

**THE
BUDGET
OF THE
UNITED STATES
GOVERNMENT**

**FISCAL YEAR
1981**

THE BUDGET DOCUMENTS

Data and analyses relating to the budget for 1981 are published in four documents:

The Budget of the United States Government, 1981 contains the Budget Message of the President and presents an overview of the President's budget proposals. It includes explanations of spending programs in terms of national needs, agency missions, and basic programs, and an analysis of estimated receipts, including a discussion of the President's tax program. This document also contains a description of the budget system and various summary tables on the budget as a whole.

The United States Budget in Brief, 1981 is designed for use by the general public. It provides a more concise, less technical overview of the 1981 Budget than the above volume. Summary and historical tables on the Federal budget and debt are also provided, together with graphic displays.

The Budget of the United States Government, 1981—Appendix contains detailed information on the various appropriations and funds that comprise the budget. The *Appendix* contains more detailed information than any of the other budget documents. It includes for each agency: the proposed text of appropriation language,

budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed, proposed general provisions applicable to the appropriations of entire agencies or groups of agencies, and schedules of permanent positions. Supplementals and rescission proposals for the current year are presented separately. Information is also provided on certain activities whose outlays are not part of the budget totals.

Special Analyses, Budget of the United States Government, 1981 contains analyses that are designed to highlight specified program areas or provide other significant presentations of Federal budget data. This document includes information about: alternative views of the budget, i.e., current services and national income accounts; economic and financial analyses of the budget covering Government finances and operations as a whole, and Government-wide program and financial information for Federal civil rights and research and development programs; and some major accomplishments.

Instructions for purchasing copies of these documents are on the last page of this volume.

GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in the tables, text, and charts of this volume may not add to the totals because of rounding.

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PART I

DETAILED BUDGET ESTIMATES

Legislative Branch
The Judiciary
Executive Office of the President
Funds Appropriated to the President
Department of Agriculture
Department of Commerce
Department of Defense—Military
Department of Defense—Civil
Department of Education
Department of Energy
Department of Health and Human Services
Department of Housing and Urban Development
Department of the Interior
Department of Justice
Department of Labor
Department of State
Department of Transportation
Department of the Treasury
Environmental Protection Agency
National Aeronautics and Space Administration
Veterans Administration
Other independent agencies

EXPLANATION OF ESTIMATES

Part I contains various tables and certain schedules in support of the budget, including explanatory statements of the work to be performed and the money needed, as well as the text of the language proposed for enactment by Congress on each item for which congressional action in an appropriation bill is required. It also contains the text of general provisions of appropriations acts, proposed for enactment by the Congress, that apply to entire agencies or groups of agencies.

ARRANGEMENT

The chapters of Part I reflect the branches of Government, and the major departments and agencies of the executive branch. Most of the smaller agencies in the executive branch are grouped in one chapter—"Other independent agencies."

Within each chapter there are two main sections. The first section covers programs authorized by existing legislation (including items for which extension or renewal of authorizing legislation is requested). This section is organized by major subordinate organizations within the agency (usually bureaus) or by major program area. For each bureau or major program area, *Federal funds*, covering the funds that are not set aside in "trust," precede *trust funds*, covering moneys that are held by the Government in accounts established by law or by trust agreement for specific purposes. Generally, accounts with new budget authority in 1981 will precede those without such an entry.

Legislative program items reflect the budget estimates for proposed new legislation. When included, these appear immediately following each parent account, or in budget sequence within the respective bureau, if no parent account exists. Requests for appropriations to finance these legislative proposals will be transmitted later. The proposals are applicable to Federal funds unless otherwise indicated.

The second section of each chapter includes the proposed language for *general provisions* of appropriation acts that are applicable to the agency in that chapter, and are in addition to the specific language pertaining to individual appropriation items. General provisions that apply to specified groups of agencies are placed in the chapter covering the first agency that appears in the respective appropriation act. The general provisions that are Government-wide in scope (identified "Departments, Agencies, and Corporations"), normally contained in the Treasury, Postal Service, and General Government Appropriation Act, are placed at the end of the Executive Office of the President chapter.

An explanation of the types of funds included in the budget may be found in Part 7 of—*The Budget of the United States Government, 1981*.

FORM OF DETAILED MATERIAL

APPROPRIATION LANGUAGE

The language proposed for inclusion in the 1981 appropriation acts is printed following the account title. The language of the 1980 appropriation acts, printed in roman type, is used as a base. Brackets enclose material

that is proposed for deletion; italic type indicates proposed new language. (When an appropriation has not been enacted at the time the budget is submitted, the language relates only to 1981 and is italicized, with no brackets shown. In a few cases, the language from un-enacted 1980 appropriation bills, printed in roman type, is used as a base. In such cases, the language is followed by an explanatory note. An illustration of proposed appropriation language for 1981 follows:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Economic Analysis, **[\$13,475,000]** the Office of Federal Statistical Policy and Standards, the Office of Industrial Economics, and the Office of Economic Affairs, \$16,875,000. (15 U.S.C. 171, 175, 1512, 1516; 22 U.S.C. 288f; 3101-3108; 31 U.S.C. 18b; Department of Government Appropriation Act, 1980.)

At the end of the final language paragraph, and printed in italics within parentheses, are citations to any relevant authorizing legislation and to the appropriation act from which the basic text of the 1981 language is taken.

BASIS FOR SCHEDULES

The 1979 column of this budget generally presents the actual transactions and balances for that year, as recorded in agency accounts.

For 1980, the regular schedules include enacted appropriations and also identify the amounts for supplemental appropriations needed to meet the increased costs of statutory and wage-board pay raises. When the annual appropriation has not been enacted, the regular schedules will include the amounts provided under the authority of a continuing resolution. Requests for supplemental appropriations to meet increased 1980 program costs (where costs other than for statutory pay raises are involved), or to finance proposed program expansions in 1980, are included in Part III. Also included in Part III is the proposed appropriation language for both pay and program supplemental requests.

The 1981 column of the regular schedules includes proposed appropriations for all existing programs, including those that require extension or renewal of expiring laws. However, amounts for proposed new legislation are shown in separate schedules, generally following the regular schedules or in budget sequence in the respective bureau. Appropriation language is included with the regular schedules, but not with the separate schedules for proposed legislation.

Where the required data are available in the agency accounting systems, budgets are presented in terms of applied costs. For operating programs, costs represent the value of resources consumed or used. For procurement and manufacturing programs, costs represent the value of materiel received or produced. For capital investment programs, costs for public works cover the value of work put in place, and costs for loan activities generally represent loan assets acquired. In the case of appropriations for programs that are essentially operating in nature, equipment is normally shown as a program cost (capital investment) when it is placed into use. If depreciation costs are provided in the accounting system, such costs may also be included in the program by activities section of the program and financing

schedules with appropriate deductions made to avoid duplication in the schedule totals. Funded and unfunded costs may be included in costs reported in the program and financing schedules.

Total obligations are always shown; objects are reflected, generally, on an obligation basis. Obligations refer to orders placed, contracts awarded, loan agreements made, and recurring services (such as rent, utilities, and personal services) received during the year, regardless of the time of payment.

PROGRAM AND FINANCING SCHEDULE

This schedule consists of three parts. In the "Program by activities" section, costs or obligations are classified by purpose, program, type of activity, or project for 1979, 1980, and 1981. This classification is developed for each appropriation or fund, and is not uniform on a Government-wide basis. Where it is of significance, capital investment is shown by activity. Otherwise, the total for each year is disclosed by footnote.

Where amounts for activities are presented in terms of costs, the adjustment from costs to obligations is summarized in an entry "Change in selected resources."

In certain cases, this schedule is expanded to include additional columns that provide a more informative presentation. This is done, for example, in some construction or procurement programs to show related cost data; for certain Defense items, to identify the total obligations programmed; and for programs financed at a pre-obligation stage (such as commitments in some loan programs).

The "Financing" section shows the sources of funds, budget authority, and other means of financing the activities covered by the account, and the disposition of unobligated amounts not used during the year.

The section on "Relation of obligations to outlays" shows obligations net of offsetting collections, obligated balances at the start and end of the year, and other items that affect the relation of obligations to outlays.

Identification code 16-1500-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program			
1. Bureau of Economic Analysis			
(a) National economic accounts	6,019	6,226	6,643
(b) Analysis of business trends	3,389	4,303	4,431
(c) International economic accounts	3,104	3,381	3,405
2. Office of Federal Statistical Policy and Standards			1,070
3. Office of Industrial Economics			650
4. Office of Economic Affairs			471
Total direct program	12,512	13,910	16,670
Reimbursable program	34	50	1,612
Total program costs, funded¹	12,546	13,960	18,282
Change in selected resources (undelivered orders)	212	200	205
10 00 Total obligations	12,758	14,160	18,487
Financing:			
11 00 Offsetting collections from Federal funds	-34	-50	-1,612
25 00 Unobligated balance lapsing	16		
Budget authority	12,740	14,110	16,875
Budget authority:			
40 00 Appropriation	12,740	13,475	16,875
41 00 Transferred to other accounts		-169	
43 00 Appropriation (adjusted)	12,740	13,306	16,875
44 20 Supplemental for civilian pay raises		804	
Relation of obligations to outlays:			
71 00 Obligations incurred, net	12,724	14,110	16,875
72 40 Obligated balance, start of year	1,519	1,641	1,911
74 40 Obligated balance, end of year	-1,641	-1,911	-2,161
77 00 Adjustments in expired accounts	-23		

Identification code 16-1500-0-1-376	1979 actual	1980 est.	1981 est.
90 00 Outlays, excluding pay raise supplemental	12,579	13,081	16,580
91 20 Outlays from civilian pay raise supplemental		759	45

¹ Includes capital investment as follows: 1979, \$50 thousand; 1980, \$50 thousand; 1981, \$56 thousand.

The account identification code, found at the head of the program and financing schedule, facilitates computer processing of budgetary information. The last three digits of this code represent the functional category to which the account is classified. Functional classification permits presentation of budget authority and outlays in terms of national needs and agency missions, rather than the organization administering the program or the account under which these funds are made available. For example, the 376 on the above schedule indicates that the purpose of the program financed by this appropriation is *Other advancement and regulation of commerce*—a subfunction within major function 370, *Commerce and housing credit*. When the outlays from an account are split between two or more subfunctions within a single major function, the code of the major function is used. In those few cases where the outlays from an account are split between two or more functions, a code of 999 is used. A detailed discussion of how Federal programs are addressed to each identified national need is included in Part 5 of the budget. The individual functional categories are identified with each appropriation or fund account in the Budget Accounts Listing in Part 8 of the budget.

NARRATIVE STATEMENT OF PROGRAM AND PERFORMANCE

Narrative statements present briefly the objectives of the program and the work to be financed. Measures of expected performance are presented and the relationship of expected performance to the financial estimates is described.

SCHEDULE OF OBJECT CLASSIFICATION AND PERSONNEL SUMMARY

There is shown for each account a schedule of obligations or costs, according to the following uniform list of object classifications:

- | | |
|--|---|
| 10 PERSONAL SERVICES AND BENEFITS | 25 Other services |
| 11 Personnel compensation | 26 Supplies and materials |
| 12 Personnel benefits | 30 ACQUISITION OF CAPITAL ASSETS |
| 13 Benefits for former personnel | 31 Equipment |
| 20 CONTRACTUAL SERVICES AND SUPPLIES | 32 Lands and structures |
| 21 Travel and transportation of persons | 33 Investments and loans |
| 22 Transportation of things | 40 GRANTS AND FIXED CHARGES |
| 23.1 Standard level user charges | 41 Grants, subsidies, and contributions |
| 23.2 Communications, utilities, and other rent | 42 Insurance claims and indemnities |
| 24 Printing and reproduction | 43 Interest and dividends |
| | 44 Refunds |

These object classes reflect the nature of the things or services purchased, regardless of the purpose of the program for which they are used. Data according to this classification are illustrated in the following schedule:

Object Classification (in thousands of dollars)				
Identification code	16-1500-0-1-376	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	8,353	9,423	11,306
11.3	Positions other than permanent	351	398	459
11.5	Other personnel compensation	109	120	137
<hr/>				
Total personnel compensation				
12.1	Personnel benefits: Civilian	771	860	1,025
21.0	Travel and transportation of persons	24	29	25
22.0	Transportation of things	2	2	2
23.1	Standard level user charges	610	666	783
23.2	Communications, utilities, and other rent	539	670	834
24.0	Printing and reproduction	751	790	942
25.0	Other services	968	907	1,090
26.0	Supplies and materials	196	195	219
31.0	Equipment	50	50	53
<hr/>				
Total direct obligations				
		12,724	14,110	16,875
<hr/>				
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions	21	31	1,033
11.3	Positions other than permanent			134
11.5	Other personnel compensation			8
<hr/>				
Total personnel compensation				
12.1	Personnel benefits: Civilian	2	3	99
23.1	Standard level user charges			48
23.2	Communications, utilities, and other rent	6	7	140
24.0	Printing and reproduction			5
25.0	Other services	4	7	125
26.0	Supplies and materials	1	2	17
31.0	Equipment			3
<hr/>				
Total reimbursable obligations				
		34	50	1,612
<hr/>				
99.0	Total obligations	12,758	14,160	18,487

Several of the object classes are divided into subclasses—personnel compensation, for example, is shown separately for permanent positions, for positions other than permanent, and for certain other payments. Standard level user charges are assessed by the General Services Administration for space (leased and Government-owned) and building services.

Generally, a personnel summary follows the object classification schedule, as illustrated:

Personnel Summary			
Direct:			
Total number of permanent positions	441	461	527
Total compensable workyears	443	464	525
Full-time equivalent of other positions	(21)	(22)	(26)
Full-time equivalent of overtime and holiday hours	(32)	(35)	(26)
Average SES salary	\$47,348	\$50,189	\$50,690
Average GS grade	8.19	8.19	8.19
Average GS salary	\$18,684	\$19,991	\$20,191
<hr/>			
Reimbursable:			
Total number of permanent positions	1	2	40
Total compensable workyears	1	2	50
Full-time equivalent of other positions	(0)	(0)	(13)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(10)
Average GS grade	8.19	8.19	8.19
Average GS salary	\$18,684	\$19,991	\$20,191

Permanent positions are those that are established or occupied for a year or more. The nature of the position governs. Thus, a permanent position may be occupied by an employee whose appointment is either temporary or permanent in nature. These positions may be full-time (full workweek) or part-time (less than a full workweek).

Average grades and salaries are computed arithmetically. Thus, the average salary can fall outside the salary range of the average grade.

BUSINESS-TYPE BUDGET STATEMENTS

Generally, business-type budget statements are presented for activities specifically required by the Government Corporation Control Act or similar legislation to submit such budgets, and for most other revolving and trust revolving funds. For these activities, largely fi-

nanced by sales revenues, statements of revenue and expense and of financial condition are presented on an accrual basis. These statements are designed to supplement the schedule of program and financing, which is presented on an applied cost or obligation basis.

Statement of Revenue and Expense

For many revolving funds there is a statement of revenue and expense that shows the resulting net income or loss for the year. This statement usually includes accrued revenue (e.g., revenue earned in advance of collections) and accrued expenditures (e.g., depreciation), whether funded or unfunded.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Operating income:			
Revenue	23,625	27,950	34,980
Expense	-2,830	-3,700	-4,000
<hr/>			
Net operating income, total	20,795	24,250	30,980
Nonoperating income: Interest from U.S. securities			
	8,092	9,874	12,791
<hr/>			
Net income for the year	28,887	34,124	43,771

Statement of Financial Condition

The statement of Financial Condition shows assets, liabilities, and equity for the fund at the close of each fiscal year. In addition to this information, which is similar to commercial balance sheet data, budget needs also require special disclosures, which are made in the equity section. A disclosure is made of obligations incurred that have not yet accrued into liabilities (undelivered orders) and of budgetary resources for which no assets have been received (unfinanced budgetary resources). Unfinanced budgetary resources include orders from Federal customers that have not been filled (unfilled orders), and unfinanced budget authority in the form of authority to borrow for which borrowing has not taken place, and contract authority for which liquidating cash has not been received. Orders received from the public must be accompanied by advance payment.

The last section of the balance sheet is an "Analysis of Changes in Government Equity." This section sets forth for paid-in capital and retained income, as appropriate, the beginning balance, transactions (changes) during the year, and the balance at the end of the year.

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	1,214	350	550	450
U.S. securities (par)	98,174	129,969	170,769	218,169
Accounts receivable (net)	5,546	5,737	7,365	9,106
Loans receivable (net)	6,901	4,059	6,415	8,715
<hr/>				
Total assets	111,835	140,115	185,099	236,440
<hr/>				
Liabilities:				
Accounts payable and accrued liabilities	1,941	1,162	862	862
Advances received	21,656	21,828	32,988	40,558
<hr/>				
Total liabilities	23,597	22,990	33,850	41,420
<hr/>				
Government equity:				
Unexpended balances:				
Unobligated balance	81,051	112,491	144,486	186,702
Undelivered orders	280	569	348	603
<hr/>				
Unfinanced budget authority: Unfilled				
customer orders	-1,340	-896	-1,205	-1,536
invested capital	8,241	4,961	7,620	9,251
<hr/>				
Total Government equity	88,238	117,125	151,249	195,020
<hr/>				
Analysis of changes in Government equity:				
Retained income:				
Opening balance		88,238	117,125	151,249

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Transactions				
net operating income		20,795	24,250	30,980
net nonoperating income		8,092	9,874	12,791
Opening balance		117,125	151,249	195,020
Total Government equity (end of year)		117,125	151,249	195,020

FEDERAL CREDIT CONTROL SCHEDULES

Beginning with 1981, as part of an effort to establish systematic control of the levels of Federal credit during any fiscal year, the budget will generally include limitations on the amount of obligations for direct loans and commitments for loan guarantees in appropriations language for appropriations or funds with credit activity. Status of direct loans schedules and status of loan guarantees schedules summarize actual (past year) and estimated current and budget year activity.

Status of Direct Loans

A direct loan is a disbursement of funds (not in exchange for goods or services) that is contracted to be repaid—with or without interest—or any of the following transactions:

- direct Federal participation in loans privately made or held;
- purchase of private loans through secondary market operations;
- acquisition of guaranteed private loans or collateral in satisfaction of default or other guarantee claims.

A direct loan is counted against the annual limitation when the principal amount is obligated (see Basis for Schedules for definition of "obligation"). Gross obligations for direct loans means the amount obligated during a fiscal year, without reductions for such items as repayments, prepayments, sale of loan assets, defaults, or forgiveness.

For each appropriation or fund with direct loan activity, a schedule is displayed immediately following the program and financing schedule that shows the following:

- the position with respect to the limitation on the gross amount of obligations for direct loans enacted or proposed to be enacted in appropriations acts;
- the cumulative balance of direct loans outstanding;
- disbursements, repayments, defaults, and other transactions that affect the balances.

Status of Direct Loans (in thousands of dollars)

Identification code 16-4023-0-3-754		1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation			15,000
1200	Obligations incurred, gross	-20,000	-14,500	-15,000
1900	Unused balance of limitations, expiring			
Cumulative balance of direct loan outstanding:				
2100	Outstanding, start of year	33,650	46,195	38,510
2200	Disbursements	20,000	14,500	15,000
2400	Repayments, prepayments, loan sales	-6,625	-20,075	-8,280
2500	Write-offs for default	-430	-1,410	-839
2700	Other adjustments	-400	-700	-1,100
2900	Outstanding, end of year	46,195	38,510	43,321

Status of Loan Guarantees

A loan guarantee is an agreement by which the Government pledges to pay part or all of the loan principal and interest to a lender or holder of a security, in the

event of default by a third party borrower. For the purposes of credit control, the term includes agreements in the form of loan insurance; i.e., a program to pool risks, pledging the use of insurance premiums, and, under some circumstances, other resources to secure a lender against default by a borrower. The term also includes direct Federal loans that the Government has sold under guarantee or repurchase agreements.

A loan guarantee is counted against the annual limitation when a firm commitment is made, i.e., when the Government enters into a guarantee agreement to become effective at such time as the lender meets stipulated pre-conditions. A commitment must be reported for every loan guaranteed, even though the commitment and the actual guarantee may occur simultaneously. Where the principal amount of a loan is partially guaranteed by the Government, only the amount of the Government's contingent liability is to be counted. Gross commitments for loan guarantees means the amount committed during a fiscal year, without reductions for such items as repayments, prepayments, sale of guaranteed loans, or defaults.

For each appropriation or fund with loan guarantee activity, a schedule is displayed immediately following the program and financing schedule (or status of direct loans schedule, if there is one) that shows:

- the position with respect to the limitation on the gross amount of commitments for loan guarantees enacted or proposed to be enacted in appropriations acts;
- the cumulative balance of guaranteed loans outstanding;
- new loan guarantees, repayments of loans guaranteed, terminations for default, and other transactions that affect the balances.

Status of Loan Guarantees (in thousands of dollars)

Identification code 16-4023-0-3-754		1979 actual	1980 est.	1981 est.
Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation			18,700
3200	Commitments, gross	-16,130	-20,310	-18,700
3900	Unused balance of limitation, expiring			
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year	70,000	71,186	71,985
4200	New loan guarantees	12,586	12,799	14,611
4400	Repayments or prepayments	-10,100	-10,300	-10,850
4500	Terminations for default	-1,300	-1,700	-1,900
4900	Outstanding, end of year	71,186	71,985	73,846

BUDGETS NOT SUBJECT TO REVIEW

In accordance with law, the presentations for the Legislative Branch, the Judiciary, the Federal Deposit Insurance Corporation, the Milk Market Orders Assessment Fund of the Department of Agriculture, the Farm Credit Administration, the Board of Governors of the Federal Reserve System, and the International Trade Commission have been included, without review, in the amounts submitted by the agencies.

The budgets of the privately owned Government-sponsored enterprises, presented in Part VI, are not subject to review; they are included for information purposes in the amounts submitted by the respective enterprises.

**DIFFERENCES BETWEEN BUDGET TABLES AND
APPENDIX TABLES****INTRAGOVERNMENTAL TRANSACTIONS**

The consolidation of Government-administered funds in the budget volume may cause duplication in the totals. This occurs when the payment from one of the fund groups (Federal or trust) is credited to a receipt account in the other fund group, or when a payment from a Government agency excluded from the budget totals (off-budget Federal entities) is credited to a budgetary receipt account and appropriated therefrom. In order to avoid double counting in the budget totals, intragovernmental transactions (i.e., intrabudgetary

transactions and receipts from off-budget Federal entities) are deducted from the aggregates of both budget authority and outlays.

PROPRIETARY RECEIPTS FROM THE PUBLIC

The individual schedules in the Appendix include as offsets only those amounts collected that are earmarked by law for use in revolving funds, or as credits to appropriations or other funds. In addition to showing outlays that are net of collections credited to individual accounts, the budget volume generally offsets against budget authority and outlays for each agency and function the collections from the public that are market-oriented or are mainly payments for goods and services, regardless of the fund structure.

LEGISLATIVE BRANCH†

SENATE

COMPENSATION AND MILEAGE OF THE VICE PRESIDENT AND SENATORS AND EXPENSE ALLOWANCES OF THE VICE PRESIDENT, *PRESIDENT PRO TEMPORE*, THE LEADERS, AND WHIPS OF THE SENATE

COMPENSATION AND MILEAGE OF THE VICE PRESIDENT AND SENATORS

For compensation and mileage of the Vice President and Senators of the United States, **[\$6,827,000]** \$7,310,000.

EXPENSE ALLOWANCES OF THE VICE PRESIDENT, *PRESIDENT PRO TEMPORE*, MAJORITY AND MINORITY LEADERS AND MAJORITY AND MINORITY WHIPS

For expense allowances of the Vice President, \$10,000; President Pro Tempore of the Senate, \$10,000; Majority Leader of the Senate, \$10,000; Minority Leader of the Senate, \$10,000; Majority Whip of the Senate, \$2,500; and Minority Whip of the Senate, \$2,500; in all, \$45,000.

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, clerks to Senators, and others as authorized by law, including agency contributions and longevity and merit compensation as authorized, which shall be paid from this appropriation without regard to the below limitations, as follows:

OFFICE OF THE VICE PRESIDENT

For clerical assistance to the Vice President, **[\$810,000]** \$866,000.

OFFICE OF THE PRESIDENT PRO TEMPORE

For Office of the President Pro Tempore, **[\$123,000]** \$129,000.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, **[\$540,000]** \$577,000.

FLOOR ASSISTANTS TO THE MAJORITY AND MINORITY LEADERS

For Floor Assistants to the Majority and Minority Leaders, **[\$109,000]** \$117,000.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, **[\$252,000]** \$270,000.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, **[\$140,000]** \$146,000.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, **[\$55,000]** \$59,000.

OFFICE OF THE SECRETARY

For Office of the Secretary, **[\$4,407,000]** \$4,660,000, including **[\$190,323]** \$203,414 required for the purpose specified and authorized by section 74(b) of title 2, United States Code.

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees, including the Select Committee on Small Business and the Special Committee on Aging, **[\$11,825,000]** \$13,059,000.

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, **[\$396,000]** \$423,000 for each such committee; in all, **[\$792,000]** \$846,000.

ADMINISTRATIVE, CLERICAL, AND LEGISLATIVE ASSISTANCE TO SENATORS

For administrative, clerical, and legislative assistance to Senators, **[\$75,133,000]** \$78,447,000.

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, **[\$21,196,000]** \$23,275,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, **[\$434,000]** \$464,000.

AGENCY CONTRIBUTIONS AND LONGEVITY AND MERIT COMPENSATION

For agency contributions for employee benefits and for longevity and merit compensation, as authorized by law, **[\$9,943,000]** \$13,033,000.

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, **[\$899,000]** \$961,000.

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, **[\$350,000]** \$500,000. (2 U.S.C. 701, *Ethics in Government Act of 1978* (Public Law 95-521).)

CONTINGENT EXPENSES OF THE SENATE

SENATE POLICY COMMITTEES

For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, **[\$731,000]** \$781,000 for each such committee; in all, **[\$1,462,000]** \$1,562,000.

AUTOMOBILES AND MAINTENANCE

For purchase, lease, exchange, maintenance, and operation of vehicles, one for the Vice President, one for the President pro tempore, one for the Majority Leader, one for the Minority Leader, one for the Majority Whip, one for the Minority Whip, for carrying the mails, and for official use of the Offices of the Secretary and the Sergeant at Arms and Doorkeeper, **[\$65,000]** \$70,000.

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, as amended, including **[\$782,271]** \$836,078 for the Committee on Appropriations, to be available also for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, and Senate Resolution Numbered 140, agreed to May 14, 1975, **[\$32,600,000]** \$36,000,000.

FOLDING DOCUMENTS

For the employment of personnel for folding speeches and pamphlets at a gross rate of not exceeding **[\$4.82]** \$5.15 per hour per person, **[\$109,000]** \$117,000.

MISCELLANEOUS ITEMS

For miscellaneous items, **[\$39,195,000]** \$30,776,000.

POSTAGE STAMPS

For postage stamps for the Offices of the Secretaries for the Majority and Minority, \$420; Chaplain, \$200; and for air mail and special delivery postage for the Office of the Secretary, \$4,865; Office of the Sergeant at Arms and Doorkeeper, \$300; and the President of the Senate, as authorized by law, \$1,215; in all, \$7,000.

STATIONERY (REVOLVING FUND)

For stationery for the President of the Senate, \$4,500, and for committees and officers of the Senate, \$35,500; in all, \$40,000.

[ADMINISTRATIVE PROVISIONS]

[SEC. 111. Notwithstanding section 106 or any other provisions of this joint resolution—

†1980 appropriations for the Legislative Branch were provided in a continuing resolution (Public Law 96-86), which references the Legislative Branch Appropriation Bill, 1980 (H.R. 4390) as reported by the House of Representatives on June 7, 1979, and as amended by the continuing resolution.

CONTINGENCY EXPENSES OF THE SENATE—Continued

[ADMINISTRATIVE PROVISIONS]—Continued

(a) effective October 1, 1979, the allowance for administrative and clerical assistance of each Senator from the State of Minnesota is increased to that allowed Senators from States having a population of four million but less than five million, the population of said State having exceeded four million inhabitants;

(b) effective October 1, 1979, the allowance for administrative and clerical assistance of each Senator from the State of Texas is increased to that allowed Senators from States having a population of thirteen million but less than that fifteen million, the population of said State having exceeded thirteen million inhabitants;

(c) effective with the fiscal year ending September 30, 1980, section 117 of the Second Supplemental Appropriations Act, 1976 (2 U.S.C. 61f-1a), is amended by striking out "\$25,000" and inserting in lieu thereof "\$92,000"; and

(d) effective October 1, 1979, the Sergeant at Arms and Doorkeeper of the Senate may appoint and fix the compensation of two Photostat operators at not to exceed \$12,663 per annum each; six Assistant Mail operators at not to exceed \$12,096 per annum each; a Requisition and Receiving Clerk at not to exceed \$13,608 per annum; a Maintenance and Rental Clerk at not to exceed \$13,608 per annum; a State office Repair Clerk at not to exceed \$13,608 per annum; and two Auditors at not to exceed \$14,931 per annum each.] (*Public Law 96-86, making continuing appropriations for the fiscal year 1980.*)

HOUSE OF REPRESENTATIVES

COMPENSATION AND MILEAGE FOR THE MEMBERS

COMPENSATION OF MEMBERS

For compensation of Members, as authorized by law (wherever used herein the term "Member" shall include Members of the House of Representatives, the Resident Commissioner from Puerto Rico, the Delegate from the District of Columbia, the Delegate from Guam, and the Delegate from the Virgin Islands), [\$27,690,000] \$29,254,300.

MILEAGE OF MEMBERS

For mileage of Members, as authorized by law, \$210,000.

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, [\$2,222,300] \$2,365,100, including: Office of the Speaker, [\$566,100] \$602,700, including \$10,000 for official expenses of the Speaker; Office of the Majority Floor Leader, [\$396,500] \$421,600, including \$5,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, [\$491,500] \$521,800 including \$5,000 for official expenses of the Minority Leader; Office of the Majority Whip, [\$431,600] \$459,600, including not to exceed [\$103,580] \$110,110 for the Chief Deputy Majority Whip; Office of the Minority Whip, [\$336,600] \$359,400, including not to exceed [\$56,080] \$60,010 for the Chief Deputy Minority Whip.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, [\$29,613,300] \$32,926,700, including: Office of the Clerk, [\$8,378,400] \$9,680,000; Office of the Sergeant at Arms, including overtime, as authorized by law, [\$12,951,900] \$14,308,500; Office of the Doorkeeper, including overtime, as authorized by law, [\$4,530,100] \$5,084,800; Office of the Postmaster, [\$1,284,700] \$1,403,100, including [\$22,075] \$30,428, for employment of substitute messengers and extra services of regular employees when required at the salary rate of not to exceed [\$11,886] \$12,718, per annum each; Office of the Chaplain, [\$50,000] \$52,800; Office of the Parliamentarian, including the Parliamentarian and \$2,000 for preparing the Digest of the Rules, [\$280,000] \$292,000; for compiling the precedents of the House of Representatives, [\$200,000] \$190,000, a technical assistant in the Office of the Attending Physician, to be appointed by the Attending Physician subject to the approval of the Speaker, [\$32,400] \$34,700; the House Democratic Steering Committee, [\$323,000] \$344,800; the House Democratic Caucus, [\$85,600] \$90,900; the House Republican Conference, [\$566,900] \$435,700; six minority employees, [\$300,000] \$316,500; and L.B.J. Interns and Former Speakers' staff, [\$630,300] \$692,900.

Such amounts as are deemed necessary for the payment of salaries of officers and employees under this head may be transferred between the various offices and activities within this appropriation, "Salaries, officers and employees", upon the approval of the Committee on Appropriations of the House of Representatives.

COMMITTEE EMPLOYEES

For professional and clerical employees of standing committees, including the Committee on Appropriations and the Committee on the Budget, [\$24,705,000] \$27,000,000.

COMMITTEE ON APPROPRIATIONS (STUDIES AND INVESTIGATIONS)

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, [\$2,950,000] \$2,856,000.

COMMITTEE ON THE BUDGET (STUDIES)

For salaries, expenses, and studies by the Committee on the Budget, and temporary personal services for such committee to be expended in accordance with sections 101(c), 606, 703, and 901(e), of the Congressional Budget Act of 1974, and to be available for reimbursement to agencies for services performed, [\$277,000] \$245,000.

OFFICE OF THE LAW REVISION COUNSEL

For salaries and expenses of the Office of the Law Revision Counsel of the House, [\$465,000] \$510,000.

OFFICE OF THE LEGISLATIVE COUNSEL

For salaries and expenses of the Office of the Legislative Counsel of the House, [\$1,987,000] \$2,097,000.

MEMBERS' CLERK HIRE

For staff employed by each Member in the discharge of his official and representative duties, [\$118,307,600] \$126,808,000.

CONTINGENT EXPENSES OF THE HOUSE

ALLOWANCES AND EXPENSES*

*See Part III for additional information.

For allowances and expenses as authorized by House resolution or law, [\$62,376,700] \$73,152,000, including: Official Expenses of Members, [\$39,418,800] \$43,049,000; supplies, materials, administrative costs and Federal tort claims, [\$3,483,600] \$7,545,000; furniture and furnishings, [\$2,079,000] \$2,480,000; stenographic reporting of committee hearings, [\$1,650,000] \$1,810,000; reemployed annuitants reimbursement, [\$661,500] \$1,709,000; Government contributions to employees' life insurance fund, retirement fund, and health benefits fund, [\$14,632,100] \$16,052,000; and miscellaneous items including, but not limited to, purchase, exchange, hire, driving, maintenance, repair and operation of House motor vehicles, interparliamentary receptions and gratuities to heirs of deceased employees of the House, [\$451,700] \$507,000.

Such amounts as are deemed necessary for the payment of allowances and expenses under this head may be transferred between the various categories within this appropriation, "Allowances and Expenses", upon the approval of the Committee on Appropriations of the House of Representatives.

SPECIAL AND SELECT COMMITTEES

For salaries and expenses of special and select committees authorized by the House, [\$42,100,000] \$46,500,000.

[ADMINISTRATIVE PROVISIONS]

[SEC. 101. The provisions carried in House Resolution 1280, approved October 11, 1978, relating to positions of telephone operators in the Office of the Clerk; House Resolution 1297, approved August 16, 1978, relating to payment from the Contingent Fund of the House of expenses of sending or transporting Official Records of any Member of the House; and Section 3(b) of House Resolution 315, approved November 1, 1977, relating to positions in the House Beauty Shop, all of the Ninety-fifth Congress, shall be made permanent law; the provisions relating to a position and a salary thereof carried in House Resolution 7, Ninety-sixth Congress, approved January 15, 1979, shall be the permanent law with respect thereto during the period of time in which the position is held by the individual holding the position upon enactment of this Act.]

JOINT ITEMS

For joint committees, as follows:

CONTINGENT EXPENSES OF THE SENATE

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, **[\$2,749,000] \$2,150,000.**

JOINT COMMITTEE ON PRINTING

For salaries and expenses of the Joint Committee on Printing, **[\$864,000] \$794,000.**

CONTINGENT EXPENSES OF THE HOUSE

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, **[\$2,455,000] \$2,670,000,** to be disbursed by the Clerk of the House.

For other joint items, as follows:

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including (1) an allowance of \$1,000 per month to the Attending Physician; (2) an allowance of \$200 per month each to two medical officers while on duty in the Attending Physician's office; (3) an allowance of \$200 per month each to not to exceed nine assistants on the basis heretofore provided for such assistance; and (4) **[\$259,000] \$282,500,** for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, such amount shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, **[\$459,000] \$503,900,** to be disbursed by the Clerk of the House.

CAPITOL POLICE

GENERAL EXPENSES

For purchasing and supplying uniforms; the purchase, maintenance, and repair of police motor vehicles, including two-way police radio equipment; contingent expenses, including advance payment for travel for training or other purposes, and expenses associated with the relocation of instructor personnel to and from the Federal Law Enforcement Training Center as approved by the Chairman of the Capitol Police Board, and including \$40 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House as may be designated by the Chairman of the Board, **[\$809,500] \$834,000,** to be disbursed by the Clerk of the House.

CAPITOL POLICE BOARD

To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, **[\$1,263,000] \$1,351,600,** to be disbursed by the Clerk of the House. Such sum shall be expended only for payment of salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Mayor of the District of Columbia is authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and are authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the Government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and shall be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police

during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail: *Provided further*, That the Mayor of the District of Columbia is directed (1) to pay the assistant chief detailed under the authority of this paragraph and serving as Chief of the Capitol Police, the salary of assistant chief plus \$2,000 and such increases in basic compensation as may be subsequently provided by law so long as this position is held by the present incumbent, (2) to pay the two lieutenants detailed under the authority of this paragraph the salary of lieutenant and such increases in basic compensation as may be subsequently provided by law so long as these positions are held by the present incumbents, (3) to pay the two detective sergeants detailed under the authority of this paragraph the salary of detective sergeant and such increases in basic compensation as may be subsequently provided by law so long as these positions are held by the present incumbents, and (4) to pay the sergeant of the uniform force detailed under the authority of this paragraph the salary of sergeant and such increases in basic compensation as may be subsequently provided by law so long as this position is held by the present incumbent.

No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds and on the Library of Congress Grounds.

EDUCATION OF PAGES

For education of congressional pages and pages of the Supreme Court, **[\$220,000] \$258,500,** to be disbursed by the Clerk of the House, which amount shall be advanced and credited to the applicable appropriation of the District of Columbia, and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe.

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs, **[\$50,707,000.] \$36,633,000** to be disbursed by the Clerk of the House, to be available immediately on enactment of this Act.

CAPITOL GUIDE SERVICE

For salaries and expenses of the Capitol Guide Service, **[\$613,000] \$664,000,** to be disbursed by the Secretary of the Senate: *Provided*, That none of these funds shall be used to employ more than twenty-eight individuals: *Provided further*, That the Capitol Guide Board is authorized, during emergencies, to employ not more than two additional individuals for not more than one hundred twenty days each, and not more than ten additional individuals for not more than six months each, for the Capitol Guide Service.

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on appropriations of the Senate and House of Representatives, of the statements for the **[first] second** session of the Ninety-sixth Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, \$13,000, to be paid to the persons designated by the chairman of such committees to supervise the work.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses necessary to carry out the provisions of the Congressional Budget Act of 1974 (Public Law 93-344), **[\$12,117,000] \$13,544,000**. *Provided*, That none of these funds shall be available for the purchase or hire of a passenger motor vehicle: *Provided further*, That none of the funds in this Act shall be available for salaries or expenses of any employee of the Congressional Budget Office in excess of 218 staff employees.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
08-0100-0-1-801			
Program by activities:			
Salaries and expenses ¹	9,119	12,531	13,544
Change in selected resources (undelivered orders).....	1,300		
10.00 Total obligations.....	10,419	12,531	13,544
Financing:			
25.00 Unobligated balance lapsing.....	949		
Budget authority	11,368	12,531	13,544
Budget authority:			
40.00 Appropriation.....	11,368	12,117	13,544
44.20 Supplemental for civilian pay raises.....		414	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	10,419	12,531	13,544
72.40 Obligated balance, start of year.....	1,788	2,149	2,680
74.40 Obligated balance, end of year.....	-2,149	-2,680	-3,124
77.00 Adjustments in expired accounts.....	79		
90.00 Outlays, excluding pay increase supplemental.....	10,139	11,600	13,086
91.20 Outlays from civilian pay raise supplemental.....		400	14

¹ Includes capital investment as follows: 1979, \$57 thousand; 1980, \$41 thousand; 1981, \$50 thousand.

The Congressional Budget Office was created by title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.) to provide assistance to the Congress in fulfilling its responsibilities to assure effective congressional control over the budgetary process; to determine each year the appropriate level of Federal revenues and expenditures; and to establish national budget priorities.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
08-0100-0-1-801			
Personnel compensation:			
11.1 Permanent positions.....	5,593	6,276	6,721
11.3 Positions other than permanent.....	135	142	155
Total personnel compensation.....	5,728	6,418	6,876
12.1 Personnel benefits: Civilian.....	347	395	423
21.0 Travel and transportation of persons.....	59	50	69
22.0 Transportation of things.....	1	1	1
23.2 Communications, utilities, and other rent....	461	503	544
24.0 Printing and reproduction.....	279	293	316
25.0 Other services.....	3,389	4,750	5,170
26.0 Supplies and materials.....	98	80	95
31.0 Equipment.....	57	41	50
99.0 Total obligations.....	10,419	12,531	13,544

Personnel Summary

Total number of permanent positions.....	218	218	218
Total compensable workyears.....	213	219	229
Full-time equivalent of other positions.....	(11)	(11)	(11)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average salary, grades established by the Director of the Congressional Budget Office.....	\$27,453	\$29,941	\$30,615

ARCHITECT OF THE CAPITOL

Federal Funds

General and special funds:

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

For the Architect of the Capitol; the Assistant Architect of the Capitol; the Executive Assistant; and other personal services; at rates of pay provided by law, **[\$2,836,000] \$3,401,000**. (31 U.S.C. 689; 40 U.S.C. 161, 162, 162a, 164a, 166b, 166b-3; 84 Stat. 317; Public Law 91-656; Public Law 94-82.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
01-0100-0-1-801			
Program by activities:			
10.00 General administration of all activities under the Architect of the Capitol (costs—obligations).....	2,306	3,008	3,401
Financing:			
25.00 Unobligated balance lapsing.....	184		
Budget authority	2,490	3,008	3,401
Budget authority:			
40.00 Appropriation.....	2,382	2,836	3,401
42.00 Transferred from other accounts.....	108		
43.00 Appropriation (adjusted)	2,490	2,836	3,401
44.10 Supplemental for wage-board pay raises		30	
44.20 Supplemental for civilian pay raises		142	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,306	3,008	3,401
72.40 Obligated balance, start of year.....	115	143	153
74.40 Obligated balance, end of year.....	-143	-153	-160
90.00 Outlays, excluding pay raise supplemental.....	2,278	2,833	3,387
91.10 Outlays from wage-board pay raise supplemental.....		29	1
91.20 Outlays from civilian pay raise supplemental.....		136	6

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	1,957	2,450	2,777
11.5 Other personnel compensation.....	163	292	350
Total personnel compensation.....	2,120	2,742	3,127
12.1 Personnel benefits: Civilian.....	186	266	274
99.0 Total obligations.....	2,306	3,008	3,401

Personnel Summary

Total number of permanent positions.....	90	94	111
Total compensable workyears.....	92	102	121
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(5)	(8)	(10)
Average GS grade	10.32	10.33	9.93
Average GS salary	\$20,912	\$25,123	\$24,189
Average salary of ungraded positions	\$18,978	\$21,049	\$20,972

CONTINGENT EXPENSES

To enable the Architect of the Capitol to make surveys and studies, to incur expenses authorized by the Act of December 13, 1973 (87 Stat. 704), and to meet unforeseen expenses in connection with activities under his care, \$210,000, which shall remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 01-0102-0-1-801	1979 actual	1980 est.	1981 est.
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Program by activities:

10 00 Surveys and studies, rental of storage space, and unforeseen expenses in connection with all activities under the Architect of the Capitol (costs—obligations)	204	403	210
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Financing:

21 40 Unobligated balance available, start of year	-187	-193
24 40 Unobligated balance available, end of year.. ..	193
40 00 Budget authority (appropriation) ..	210	210	210

Relation of obligations to outlays:

71 00 Obligations incurred, net	204	403	210
72 40 Obligated balance, start of year	43	40	.....
74 40 Obligated balance, end of year	-40	.....	.....
90 00 Outlays	207	443	210

Object Classification (in thousands of dollars)

23.2 Communications, utilities, and other rent	17	60	60
25 0 Other services	187	343	150
99.0 Total obligations	204	403	210

CAPITOL BUILDINGS

For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; security installations authorized by House Concurrent Resolution 550, Ninety-second Congress, agreed to September 19, 1972, the cost limitation of which is hereby further increased by **[\$120,000] \$802,500**; furnishings and office equipment; special and protective clothing for workmen; uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902); personal and other services; cleaning and repairing works of art and prevention and eradication of insect and other pests without regard to section 3709 of the Revised Statutes, as amended; preservation of historic drawings through use of document conservation laboratory facilities of the Library of Congress on a reimbursable basis; purchase or exchange, maintenance and operation of a passenger motor vehicle; purchase of necessary reference books and periodicals; for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol, **[\$7,394,000] \$8,675,000**, of which **[\$700,000] \$1,309,000** shall remain available until expended. (40 U.S.C. 162, 163, 166, 166b-3; Public Law 91-656; Public Law 94-82; 5 U.S.C. 5341-5344, 5349; 87 Stat. 825-829; 89 Stat. 835.)

Program and Financing (in thousands of dollars)

Identification code 01-0105-0-1-801	1979 actual	1980 est.	1981 est.
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Program by activities:

10.00 Maintenance and operation of the Capitol (costs—obligations)	6,796	7,736	8,785
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Financing:

21.40 Unobligated balance available, start of year	-670	-249	-215
24.40 Unobligated balance available, end of year.. ..	249	215	105
25.00 Unobligated balance lapsing	5

Budget authority	6,380	7,702	8,675
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Budget authority:

40.00 Appropriation	6,157	7,394	8,675
42.00 Transferred from other accounts	223

43.00 Appropriation (adjusted)	6,380	7,394	8,675
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44.10 Supplemental for wage-board pay raises	226
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44.20 Supplemental for civilian pay raises	82
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Relation of obligations to outlays:

71.00 Obligations incurred, net	6,796	7,736	8,785
72.40 Obligated balance, start of year	1,096	962	669
74.40 Obligated balance, end of year	-962	-669	-773
77.00 Adjustments in expired accounts	-87

90.00 Outlays, excluding pay raise supplemental	6,842	7,733	8,669
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91.10 Outlays from wage-board pay raise supplemental	217	9
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91.20 Outlays from civilian pay raise supplemental	79	3
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Object Classification (in thousands of dollars)

11.1 Personnel compensation:			
Permanent positions	3,499	3,856	3,965
11.3 Positions other than permanent	46	50	50
11.5 Other personnel compensation	677	807	828

Total personnel compensation	4,222	4,713	4,843
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12.1 Personnel benefits: Civilian	728	838	966
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21.0 Travel and transportation of persons	6	1	1
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22.0 Transportation of things	2
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23.2 Communications, utilities, and other rent	15	10	10
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25.0 Other services	1,573	1,981	2,705
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26.0 Supplies and materials	179	149	179
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31.0 Equipment	71	44	81
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99.0 Total obligations	6,796	7,736	8,785
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Personnel Summary

Total number of permanent positions	215	215	220
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Total compensable workyears	243	248	254
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Full-time equivalent of other positions	(3)	(3)	(3)
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Full-time equivalent of overtime and holiday hours	(28)	(30)	(31)
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Average GS grade	10.80	10.95	10.78
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Average GS salary	\$23,537	\$26,351	\$25,921
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Average salary of ungraded positions	\$15,331	\$16,662	\$16,795
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CAPITOL GROUNDS

For care and improvement of grounds surrounding the Capitol, the Senate and House Office Buildings, and the Capitol Power Plant; personal and other services; care of trees; planting; fertilizer; repairs to pavements, walks, and roadways; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without regard to section 3709 of

General and special funds—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued
CAPITOL GROUNDS—Continued

the Revised Statutes, as amended, [\$4,062,000] \$2,243,000, of which [\$1,792,000] \$20,000 shall remain available until expended. (5 U.S.C. 5341-5344, 5349; 40 U.S.C. 162, 193a; 81 Stat. 275-278; Public Law 91-656; 87 Stat. 825-829; 90 Stat. 1453.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
01-0108-0-1-801			
Program by activities:			
10.00 Care and improvement of the Capitol Grounds (costs—obligations)	2,938	3,313	2,731
Financing:			
11.00 Offsetting collections from: Federal funds ...	-3		
21.40 Unobligated balance available, start of year	-415	-118	-973
24.40 Unobligated balance available, end of year..	118	973	485
25.00 Unobligated balance lapsing	5		
Budget authority	2,644	4,169	2,243
Budget authority:			
40.00 Appropriation	2,565	4,062	2,243
42.00 Transferred from other accounts	79		
43.00 Appropriation (adjusted)	2,644	4,062	2,243
44.10 Supplemental for wage-board pay raises		100	
44.20 Supplemental for civilian pay raises		7	

Relation of obligations to outlays:

71.00 Obligations incurred, net	2,935	3,313	2,731
72.40 Obligated balance, start of year	400	552	400
74.40 Obligated balance, end of year	-552	-400	-350
77.00 Adjustments in expired accounts	-2		
90.00 Outlays, excluding pay raise supplemental	2,780	3,363	2,777
91.10 Outlays from wage-board pay raise supplemental		96	4
91.20 Outlays from civilian pay raise supplemental		7	

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions	1,269	1,417	1,431
11.3 Positions other than permanent	65	35	35
11.5 Other personnel compensation	233	239	239
Total personnel compensation	1,567	1,691	1,705
12.1 Personnel benefits: Civilian	142	163	168
25.0 Other services	1,119	1,397	613
26.0 Supplies and materials	101	54	76
31.0 Equipment	9	8	169
99.0 Total obligations	2,938	3,313	2,731

Personnel Summary

Total number of permanent positions	80	80	80
Total compensable workyears	91	91	91
Full-time equivalent of other positions	(4)	(2)	(2)
Full-time equivalent of overtime and holiday hours	(10)	(9)	(9)
Average GS grade	11.33	11.33	11.33
Average GS salary	\$29,469	\$32,164	\$32,490
Average salary of ungraded positions	\$15,872	\$16,917	\$17,118

WEST CENTRAL FRONT OF THE CAPITOL

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
01-0109-0-1-801			
Program by activities:			
10.00 Engineering and other services relating to restoration and extension of West central front of the Capitol, space utilization, and other related expenses (costs—obligations) (object class 25.0)	3	137	
Financing:			
21.40 Unobligated balance available, start of year	-140	-137	
24.40 Unobligated balance available, end of year..	137		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3	137	
72.40 Obligated balance, start of year	295	117	
74.40 Obligated balance, end of year	-117		
90.00 Outlays	181	254	

MASTER PLAN FOR FUTURE DEVELOPMENT OF THE CAPITOL GROUNDS AND RELATED AREAS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
01-0119-0-1-801			
Program by activities:			
10.00 Master plan for future developments within the Capitol Grounds to provide for future expansion of the legislative branch and appropriate parts of the judiciary branch (costs—obligations) (object class 25.0)	91	22	
Financing:			
21.40 Unobligated balance available, start of year	-113	-22	
24.40 Unobligated balance available, end of year..	22		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	91	22	
72.40 Obligated balance, start of year	68	81	
74.40 Obligated balance, end of year	-81		
90.00 Outlays	77	103	

ACQUISITION OF PROPERTY AS AN ADDITION TO THE CAPITOL GROUNDS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
01-0104-0-1-801			
Program by activities:			
10.00 Acquisition of property in square 764 in the District of Columbia as an addition to the U.S. Capitol Grounds, including miscellaneous related expenses (costs—obligations) (object class 32.0)		36	
Financing:			
21.40 Unobligated balance available, start of year	-36	-36	
24.40 Unobligated balance available, end of year..	36		
Budget authority			

Relation of obligations to outlays:			
71.00	Obligations incurred, net	36	.....
90.00	Outlays	36	.....

SENATE OFFICE BUILDINGS

For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel, and for personal and other services; for the care and operation of the Senate Office Buildings; including the subway and subway transportation systems connecting the Senate Office Buildings with the Capitol; uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902), prevention and eradication of insect and other pests without regard to section 3709 of the Revised Statutes, as amended; to be expended under the control and supervision of the Architect of the Capitol in all **[\$10,983,000] \$13,496,000**, of which **[\$450,000] \$2,000,000** shall remain available until expended. (5 U.S.C. 5341-5344, 5349; 40 U.S.C. 174b-1, 174c; 40 U.S.C. 166b-2, 166b-3; 40 U.S.C. 174j-8; 85 Stat. 138; 86 Stat. 443; Public Law 91-656; Public Law 94-82; 88 Stat. 206; 89 Stat. 289; 89 Stat. 832-833; 91 Stat. 674.)

Program and Financing (in thousands of dollars)

Identification code 01-0123-0-1-801				
	1979 actual	1980 est.	1981 est.	
Program by activities:				
10.00	Maintenance and operation of the Senate Office Buildings (costs—obligations)	11,905	13,249	12,261
Financing:				
21.40	Unobligated balance available, start of year	—2,593	—1,848	—80
24.40	Unobligated balance available, end of year..	1,848	80	1,315
25.00	Unobligated balance lapsing	103	.....	.....
	Budget authority	11,263	11,481	13,496
Budget authority:				
40.00	Appropriation	10,929	10,983	13,496
42.00	Transferred from other accounts	334	.....	.....
43.00	Appropriation (adjusted)	11,263	10,983	13,496
44.10	Supplemental for wage-board pay raises .....	.....	498	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,905	13,249	12,261
72.40	Obligated balance, start of year	1,437	1,728	1,159
74.40	Obligated balance, end of year	—1,728	—1,159	—1,250
77.00	Adjustments in expired accounts	—37	.....	.....
90.00	Outlays, excluding pay raise supplemental	11,577	13,339	12,151
91.10	Outlays from wage-board pay raise supplemental .....	.....	479	19

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Permanent positions	6,843	7,628	7,776
11.3	Positions other than permanent	143	15	15
11.5	Other personnel compensation	1,025	1,268	1,280
	Total personnel compensation	8,011	8,911	9,071
12.1	Personnel benefits: Civilian	747	803	839
22.0	Transportation of things	1	.....	.....
25.0	Other services	2,232	2,721	1,403
26.0	Supplies and materials	411	412	458
31.0	Equipment	502	402	490
42.0	Insurance claims and indemnities	1	.....	.....
99.0	Total obligations	11,905	13,249	12,261

Personnel Summary

Total number of permanent positions	509	511	511
Total compensable workyears	553	569	568
Full-time equivalent of other positions	(10)	(1)	(1)
Full-time equivalent of overtime and holiday hours	(50)	(57)	(56)
Average GS grade	8.04	8.44	8.44
Average GS salary	\$15,761	\$19,054	\$19,252
Average salary of ungraded positions	\$13,483	\$14,585	\$14,727

CONSTRUCTION OF AN EXTENSION TO THE NEW SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

Identification code 01-0122-0-1-801				
	1979 actual	1980 est.	1981 est.	
Program by activities:				
10.00	Construction and equipment of an extension to the New Senate Office Building (costs—obligations) (object class 25.0)	22,322	42,188	4,249
Financing:				
21.40	Unobligated balance available, start of year	—31,627	—9,305	—19,700
24.40	Unobligated balance available, end of year..	9,305	19,700	15,451
40.00	Budget authority (appropriation) ..	52,583	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	22,322	42,188	4,249
72.40	Obligated balance, start of year	31,717	37,512	57,297
74.40	Obligated balance, end of year	—37,512	—57,297	—29,042
90.00	Outlays	16,527	22,402	32,504

An amount of \$52,583 thousand was appropriated in Title V—General Provisions of the Energy and Water Development Appropriations Act of 1980 toward finishing the construction of an extension to the New Senate Office Building. The provision also establishes a ceiling of \$137,730,400 on the total cost for construction of the building. It provides that such a building, upon completion, shall meet all needs for personnel presently supplied by the Carroll Arms, the Senate Courts, the Plaza Hotel, the Capitol Hill Apartments; and those buildings will be vacated.

EXTENSION OF ADDITIONAL SENATE OFFICE BUILDING SITE

Program and Financing (in thousands of dollars)

Identification code 01-0148-0-1-801				
	1979 actual	1980 est.	1981 est.	
Program by activities:				
10.00	Acquisition of property, including protection, maintenance, and other related expenses, located in square 725 in the District of Columbia (costs—obligations) (object class 32.0) .....	.....	78	.....
Financing:				
21.40	Unobligated balance available, start of year	—78	—78	.....
24.40	Unobligated balance available, end of year..	78	.....	.....
	Budget authority .....	.....	.....	.....

General and special funds—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued

EXTENSION OF ADDITIONAL SENATE OFFICE BUILDING SITE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 01-0142-0-1-801	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net		78	
90.00 Outlays.....		78	

ACQUISITION OF PROPERTY AS A SITE FOR PARKING FACILITIES FOR THE UNITED STATES SENATE

Program and Financing (in thousands of dollars)

Identification code 01-0120-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Acquisition of property in square 724 in the District of Columbia as a site for parking facilities for the U.S. Senate, including protection, maintenance, and other related expenses (costs—obligations) (object class 32.0)		6	
Financing:			
21.40 Unobligated balance available, start of year	—6	—6	
24.40 Unobligated balance available, end of year..	6		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net		6	
90.00 Outlays.....		6	

PLANS FOR GARAGE AND RELATED FACILITIES FOR THE UNITED STATES SENATE

Program and Financing (in thousands of dollars)

Identification code 01-0121-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Conduct of a study to explore design and cost alternatives for construction of a parking garage with limited commercial facilities on square 724 in the District of Columbia, including conduct of an architectural design competition (costs—obligations) (object class 25.0).....		49	
Financing:			
21.40 Unobligated balance available, start of year	—49	—49	
24.40 Unobligated balance available, end of year..	49		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net		49	
90.00 Outlays.....		49	

SENATE GARAGE

For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, **[\$196,000] \$186,000.** (40 U.S.C. 185a; 5 U.S.C. 5341-5344, 5349.)

Program and Financing (in thousands of dollars)

Identification code 01-0112-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Maintenance and operation of Senate Garage (costs—obligations)	167	206	186
Financing:			
25.00 Unobligated balance lapsing	4		
Budget authority			
	171	206	186
Budget authority:			
40.00 Appropriation	164	196	186
42.00 Transferred from other accounts	7		
43.00 Appropriation (adjusted)	171	196	186
44.10 Supplemental for wage-board pay raises		10	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	167	206	186
72.40 Obligated balance, start of year	19	19	19
74.40 Obligated balance, end of year	—19	—19	—16
90.00 Outlays, excluding pay raise supplemental	166	196	189
91.10 Outlays from wage-board pay raise supplemental.....		10	

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	100	112	113
11.5 Other personnel compensation	41	50	50
Total personnel compensation			
	141	162	163
12.1 Personnel benefits: Civilian.....	12	13	14
25.0 Other services	1	12	3
26.0 Supplies and materials	13	6	6
31.0 Equipment		13	
99.0 Total obligations	167	206	186

Personnel Summary

Total number of permanent positions.....	7	7	7
Total compensable workyears.....	9	10	9
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(2)	(3)	(2)
Average salary of ungraded positions	\$14,264	\$15,386	\$15,436

HOUSE OFFICE BUILDINGS

For maintenance, including equipment; waterproof wearing apparel; uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902); prevention and eradication of insect and other pests without regard to section 3709 of the Revised Statutes, as amended; miscellaneous items; and for all necessary services, including the position of Superintendent of Garages as authorized by law, **[\$18,484,000] \$18,010,000**, of which **[\$3,540,500] \$1,515,000** shall remain available until expended. (5 U.S.C. 5341-5344, 5349; 40 U.S.C. 175, 193a; 45 Stat. 1071; 69 Stat. 41-42; 86 Stat. 222; 40 U.S.C. 166b-3; Public Law 91-656; Public Law 94-82; 87 Stat. 1079; 89 Stat. 12.)

Program and Financing (in thousands of dollars)

Identification code 01-0127-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Maintenance and operation of the House Office Buildings (costs—obligations)	20,973	20,835	18,688
Financing:			
21.40 Unobligated balance available, start of year	—4,226	—3,986	—2,335

24 40	Unobligated balance available, end of year..	3,986	2,335	1,657
25 00	Unobligated balance lapsing.....	110		
	Budget authority	20,843	19,184	18,010
Budget authority:				
40 00	Appropriation.....	21,465	18,484	18,010
41 00	Transferred to other accounts.....	-622		
43 00	Appropriation (adjusted)	20,843	18,484	18,010
44 10	Supplemental for wage-board pay raises		700	
Relation of obligations to outlays:				
71 00	Obligations incurred, net.....	20,973	20,835	18,688
72 40	Obligated balance, start of year.....	2,153	2,953	1,227
74 40	Obligated balance, end of year.....	-2,953	-1,227	-1,295
77 00	Adjustments in expired accounts.....	-16		
90 00	Outlays, excluding pay raise supplemental.....	20,157	21,888	18,593
91 10	Outlays from wage-board pay raise supplemental.....		673	27

Object Classification (in thousands of dollars)				
Personnel compensation:				
11 1	Permanent positions.....	10,482	11,922	12,015
11 3	Positions other than permanent.....		15	15
11 5	Other personnel compensation.....	1,752	1,746	1,817
	Total personnel compensation	12,234	13,683	13,847
12 1	Personnel benefits: Civilian.....	1,135	1,260	1,317
22 0	Transportation of things.....	1		
25 0	Other services.....	6,992	5,471	2,817
26 0	Supplies and materials.....	504	240	400
31 0	Equipment.....	106	181	307
42 0	Insurance claims and indemnities.....	1		
99 0	Total obligations	20,973	20,835	18,688

Personnel Summary			
Total number of permanent positions.....	797	797	786
Total compensable workyears.....	835	876	866
Full-time equivalent of other positions.....	(0)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(84)	(78)	(79)
Average GS grade.....	7.94	7.94	7.94
Average GS salary.....	\$16,066	\$18,411	\$18,790
Average salary of ungraded positions.....	\$13,745	\$14,696	\$14,884

ACQUISITION OF PROPERTY, CONSTRUCTION, AND EQUIPMENT, ADDITIONAL HOUSE OFFICE BUILDING

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
10 00	Improvements, administrative and other related expenses, authorized by the Additional House Office Building Act of 1955 (69 Stat. 41-42) (costs—obligations) (object class 25.0).....		8
Financing:			
Unobligated balance available, start of year:			
21 40	Appropriation.....	-8	-8
21 49	Contract authority.....	-7,446	-7,446
Unobligated balance available, end of year:			
24 40	Appropriation.....	8	
24 49	Contract authority.....	7,446	7,446
	Budget authority		

Relation of obligations to outlays:			
Identification code	1979 actual	1980 est.	1981 est.
71 00	Obligations incurred, net.....		8
72 40	Obligated balance, start of year.....	73	73
74 40	Obligated balance, end of year.....	-73	
90 00	Outlays.....		81

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	7,446	7,446	7,446
Unfunded balance, end of year.....	-7,446	-7,446	-7,446
Appropriation to liquidate contract authority..			

INSTALLATION OF SOLAR COLLECTORS IN HOUSE OFFICE BUILDINGS

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
10 00	Installation of solar collectors at the Rayburn House Office Building and House Office Building Annex No. 2 (obligations) (object class 25.0).....		1,500
Financing:			
21 40	Unobligated balance available, start of year.....	-1,500	
24 40	Unobligated balance available, end of year..	1,500	
40 00	Budget authority (appropriation) ..	1,500	
Relation of obligations to outlays:			
71 00	Obligations incurred, net.....		1,500
72 40	Obligated balance, start of year.....		200
74 40	Obligated balance, end of year.....	-200	
90 00	Outlays.....		1,300

CAPITOL POWER PLANT

For lighting, heating, and power (including the purchase of electrical energy) for the Capitol, Senate and House Office Buildings, Congressional Library Buildings, and the grounds about the same, Botanic Garden, Senate garage, and for air conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office and heating and chilled water for air conditioning for the Supreme Court Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all other necessary expenses in connection with the maintenance and operation of the plant, **[\$14,181,000] \$17,629,000**, of which **[\$3529,500] \$370,000** shall remain available until expended: *Provided*, That not to exceed \$1,950,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year **[1980] 1981**. (5 U.S.C. 5341-5344, 5349; 40 U.S.C. 185; 33 Stat. 479; 34 Stat. 36; 42 Stat. 767; 44 Stat. 1262; 45 Stat. 1071; 45 Stat. 1694; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; 62 Stat. 1029; 63 Stat. 933; 68 Stat. 803; 69 Stat. 41; Public Law 91-656; Public Law 95-182.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
	Direct program.....	10,603	14,446
	Reimbursable program.....	1,531	1,950
10 00	Operation and maintenance of the Capitol Power Plant, its steam and chilled water systems (costs—obligations).....	12,134	16,396
			19,759

General and special funds—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued
CAPITOL POWER PLANT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 01-0133-0-1-801	1979 actual	1980 est.	1981 est.
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-1,273	-1,910	-1,910
14.00 Non-Federal sources.....	-30	-40	-40
21.40 Unobligated balance available, start of year	-24	-340	-200
24.40 Unobligated balance available, end of year..	340	200	20
25.00 Unobligated balance lapsing.....	2,206		
Budget authority	13,355	14,306	17,629
Budget authority:			
40.00 Appropriation.....	13,635	14,181	17,629
41.00 Transferred to other accounts.....	-280		
43.00 Appropriation (adjusted)	13,355	14,181	17,629
44.10 Supplemental for wage-board pay raises		125	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	10,831	14,446	17,809
72.40 Obligated balance, start of year.....	2,247	1,686	1,705
74.40 Obligated balance, end of year.....	-1,686	-1,705	-2,000
77.00 Adjustments in expired accounts.....	-243		
90.00 Outlays, excluding pay raise supplemental.....	11,149	14,307	17,509
91.10 Outlays from wage-board pay raise supplemental.....		120	5

Object Classification (in thousands of dollars)

Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,402	1,665	1,768
11.3 Positions other than permanent.....	24	6	6
11.5 Other personnel compensation.....	67	138	144
Total personnel compensation	1,493	1,809	1,918
12.1 Personnel benefits: Civilian.....	154	181	190
23.2 Communications, utilities, and other rent....	6,946	9,066	11,367
25.0 Other services.....	218	821	991
26.0 Supplies and materials.....	1,792	2,569	3,343
Total direct obligations	10,603	14,446	17,809
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	362	486	432
11.3 Positions other than permanent.....	1	2	1
11.5 Other personnel compensation.....	30	40	35
Total personnel compensation	393	528	468
12.1 Personnel benefits: Civilian.....	38	53	46
23.2 Communications, utilities, and other rent....	429	521	580
25.0 Other services.....	37	47	39
26.0 Supplies and materials.....	634	801	817
Total reimbursable obligations	1,531	1,950	1,950
99.0 Total obligations	12,134	16,396	19,759

Personnel Summary

Direct:			
Total number of permanent positions.....	104	104	104
Total compensable workyears.....	76	85	89
Full-time equivalent of other positions.....	(1)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(2)	(4)	(5)

Average GS grade.....	8.00	8.00	8.00
Average GS salary.....	\$19,888	\$22,259	\$22,259
Average salary of ungraded positions.....	\$19,125	\$20,855	\$21,076
Reimbursable:			
Total compensable workyears.....	20	24	21
Total number of permanent positions.....	0	0	0
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)

EXPANSION OF FACILITIES, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

Identification code 01-0135-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Expansion of steam generating and refrigeration facilities at the Capitol Power Plant and modification, expansion and improvement of the steam and chilled water distribution systems served by the plant (costs—obligations) (object class 25.0).....	19	223	
Financing:			
21.40 Unobligated balance available, start of year	-242	-223	
24.40 Unobligated balance available, end of year..	223		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	19	223	
72.40 Obligated balance, start of year.....	5	5	
74.40 Obligated balance, end of year.....	-5		
90.00 Outlays	19	228	

MODIFICATIONS AND ENLARGEMENT, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

Identification code 01-0136-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Modifications to the Capitol Power Plant, its steam and chilled water distribution systems, including the enlargement thereof, required to supply steam and chilled water for air conditioning refrigeration for the Library of Congress James Madison Memorial Building, in addition to the buildings now supplied by the plant, with sufficient reserve capacity to provide for projected additional loads through 1980, including necessary environmental control and other appurtenant facilities, and other incidental items (costs—obligations) (object class 25.0).....	1,336	6,568	1,770
Financing:			
21.40 Unobligated balance available, start of year	-9,674	-8,338	-1,770
24.40 Unobligated balance available, end of year..	8,338	1,770	
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,336	6,568	1,770
72.40 Obligated balance, start of year.....	3,884	1,124	4,257
74.40 Obligated balance, end of year.....	-1,124	-4,257	
90.00 Outlays	4,096	3,434	6,027

ALTERATIONS AND IMPROVEMENTS, BUILDINGS AND GROUNDS, TO
PROVIDE FACILITIES FOR THE PHYSICALLY HANDICAPPED

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Alterations and improvements to provide facilities for the physically handicapped in the Capitol, Senate, and House Office Buildings, Capitol Grounds, Library of Congress Buildings, and Botanic Garden (costs—obligations) (object class 25.0).....	147	862	1,000
Financing:			
21.40 Unobligated balance available, start of year	-2,008	-1,862	-1,000
24.40 Unobligated balance available, end of year..	1,862	1,000	.....
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	147	862	1,000
72.40 Obligated balance, start of year.....	71	75	.....
74.40 Obligated balance, end of year.....	-75	.....	.....
90.00 Outlays.....	143	937	1,000

LIBRARY BUILDINGS AND GROUNDS
STRUCTURAL AND MECHANICAL CARE

For necessary expenditures for mechanical and structural maintenance, including improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, **[\$4,410,000]** \$11,437,000, of which **[\$69,300]** \$7,100,000 shall remain available until expended. (2 U.S.C. 141; 46 Stat. 583; Public Law 91-656; 5 U.S.C. 5341-5344, 5349; 79 Stat. 987.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Mechanical and structural maintenance, Library buildings and grounds (costs—obligations).....	2,632	4,908	11,453
Financing:			
21.40 Unobligated balance available, start of year	-211	-356	-32
24.40 Unobligated balance available, end of year..	356	32	16
25.00 Unobligated balance lapsing.....	165	.....	.....
Budget authority			
2,942			
4,584			
11,437			
Budget authority:			
40.00 Appropriation.....	2,847	4,410	11,437
42.00 Transferred from other accounts.....	95	.....	.....
43.00 Appropriation (adjusted).....	2,942	4,410	11,437
44.10 Supplemental for wage-board pay raises.....	.....	174	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,632	4,908	11,453
72.40 Obligated balance, start of year.....	199	399	207
74.40 Obligated balance, end of year.....	-399	-207	-200
77.00 Adjustments in expired accounts.....	-4	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	2,428	4,933	11,453
91.10 Outlays from wage-board pay raise supplemental.....	.....	167	7

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Permanent positions.....	1,560	2,687	2,716
11.5	Other personnel compensation.....	378	571	609
Total personnel compensation.....				
		1,938	3,258	3,325
12.1	Personnel benefits: Civilian.....	172	295	298
25.0	Other services.....	267	901	7,338
26.0	Supplies and materials.....	185	374	374
31.0	Equipment.....	52	65	103
32.0	Lands and structures.....	18	15	15
99.0	Total obligations.....	2,632	4,908	11,453

Personnel Summary

Total number of permanent positions.....	136	136	136
Total compensable workyears.....	149	155	156
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(21)	(19)	(20)
Average GS grade.....	9.25	9.25	9.25
Average GS salary.....	\$18,143	\$22,983	\$23,439
Average salary of ungraded positions.....	\$17,855	\$19,717	\$19,895

LIBRARY OF CONGRESS JAMES MADISON MEMORIAL BUILDING

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Construction and equipment of the Library of Congress James Madison Memorial Building (costs—obligations) (object class 32.0).....	3,661	5,857	2,072
Financing:			
21.40 Unobligated balance available, start of year	-11,590	-7,929	-2,072
24.40 Unobligated balance available, end of year..	7,929	2,072	.....
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,661	5,857	2,072
72.40 Obligated balance, start of year.....	14,811	4,075	1,604
74.40 Obligated balance, end of year.....	-4,075	-1,604	.....
90.00 Outlays.....	14,397	8,328	3,676

ADMINISTRATIVE PROVISION

[SEC. 102. Notwithstanding any other provisions of law, in order to improve the economic use of the personal services of his employees, the Architect of the Capitol is authorized hereafter to assign and reassign, without increase or decrease in basic salary or wages, any person on the employment rolls of his Office, for personal services in any buildings, facilities or grounds under his jurisdiction or for personal services in connection with any project under his jurisdiction for which appropriations have been made and are available, whenever such action, in his opinion, will be most advantageous to the interest of or result in either specific or overall savings to the Government. Exceptions may be made where there are differences in equipment. No assignment or reassignment of personnel by the Architect of the Capitol pursuant to this provision shall operate in any respect to augment or decrease any general or specific appropriation.]

LIBRARY OF CONGRESS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress, not otherwise provided for, including development and maintenance of the Union Catalogs; custody, care, and maintenance of the Library Buildings; special clothing; cleaning, laundering, and repair of uniforms; preservation of motion pictures in the custody of the Library; for the National Program for Acquisition and Cataloging of library material; operation and maintenance of the American Folklife Center and the American Television and Radio Archives in the Library; preparation and distribution of catalog cards and other publications of the Library; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, [\$102,380,000] \$110,895,000, of which [\$4,373,245] \$4,753,760, including [\$379,245] \$432,340 for the law library, is to remain available until expended for acquisition of books, periodicals, and newspapers, and all other material including subscriptions for bibliographic services for the Library and the law library, including \$40,000 to be available solely for the purchase, when specifically approved by the Librarian, of special and unique materials for additions to the collections: *Provided*, That not to exceed \$6,500,000 of the funds credited to this appropriation during fiscal year 1981 under the Act of June 28, 1902 (2 U.S.C. 150) shall be available for obligation during such fiscal year.

Program and Financing (in thousands of dollars)

Identification code	03-0101-0-1-503	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Purchase of books and library materials.....	4,032	4,497	4,754
2.	Preparation of books and library materials for use.....	24,236	28,023	28,734
3.	Cataloging distribution service:			
(a)	Catalog services for the Library of Congress.....	7,741	7,928	7,982
(b)	Sale of catalog services to other institutions.....	6,050	6,229	6,271
4.	Research and reader services.....	17,061	19,206	21,187
5.	Preservation of library materials.....	4,723	5,241	6,534
6.	Automated systems support.....	14,150	16,113	16,337
7.	Central support services.....	20,008	26,192	24,830
8.	American Folklife Center.....	503	553	766
	Total direct program.....	98,504	113,982	117,395
Reimbursable program:				
1. Reference services:				
(a)	Department of Defense.....			5,100
(b)	Others.....	130	96	2,355
2.	Administrative support.....			764
	Total reimbursable program.....	130	96	8,219
10.00	Total obligations.....	98,634	114,078	125,614
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-393	-346	-8,469
14.00	Non-Federal sources.....	-6,237	-6,250	-6,250
21.40	Unobligated balance available, start of year.....	-128	-570	-447
24.40	Unobligated balance available, end of year.....	570	447	447
25.00	Unobligated balance lapsing.....	1,736		
	Budget authority.....	94,182	107,359	110,895
Budget authority:				
40.00	Appropriation.....	92,249	102,380	110,895
42.00	Transferred from other accounts.....	1,933		
43.00	Appropriation (adjusted).....	94,182	102,380	110,895
44.10	Supplemental for wage-board pay raises.....		379	
44.20	Supplemental for civilian pay raises.....		4,600	

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	92,004	107,482	110,895
72.40	Obligated balance, start of year.....	14,297	16,212	11,398
74.40	Obligated balance, end of year.....	-16,212	-11,398	-11,722
77.00	Adjustments in expired accounts.....	-1,050		
90.00	Outlays, excluding pay raise supplemental.....	89,039	107,566	110,322
91.10	Outlays from wage-board pay raise supplemental.....		360	19
91.20	Outlays from civilian pay raise supplemental.....		4,370	230
Distribution of outlays by account:				
	Salaries and expenses.....	88,280	112,151	110,571
	Salaries and expenses, distribution of catalog cards.....	521	134	
	Books for the general collection.....	179	6	
	Books for the Law Library.....	59	5	

Personal services and necessary expenses to provide support for the basic operations of the Library are financed from this appropriation.

1. *Purchase of books and library materials.*—The Library's collections are developed through purchase, gift, exchange, copyright deposit, and transfer and official deposit; and materials are selected for addition to the permanent collections.

(a) *Purchase of books for the general collections.*—Library materials, both current and noncurrent, in all subject fields except in the fields of law, clinical medicine, or technical agriculture are purchased. Although materials acquired through purchase generally amount to only a limited portion of the total number of pieces received annually, they are materials which are not generally or readily available to the Library of Congress from any other source and thus must be purchased to insure completeness of the collections. The National Program for Acquisitions and Cataloging is designed to acquire, catalog, and disseminate cataloging data on a timely basis for all current monographic works of research value to meet the needs of American libraries. Purchases of monographs under this program are included under this heading.

(b) *Purchase of books for the Law Library.*—Law books published in the regular domestic trade (except for copyright deposits) and many foreign and international law books published in countries throughout the world are purchased. The legal publications acquired by purchase constitute the most important part of the Law Library's acquisition, although a substantial part of the annual receipts is received by means other than purchase.

2. *Preparation of books and library materials for use.*—Library materials are cataloged for ready retrieval and are classified for systematic arrangement on the shelves of the collection. Card catalogs are maintained. Issues of serial publications are identified and recorded. Cataloging data is converted to machine-readable form for use by the Library of Congress, other libraries, and cataloging service agencies. Systems of subject headings and classification are continuously developed for the Library's needs and for the nationwide library community. The National Program for Acquisitions and Cataloging is designed to acquire, catalog, and disseminate

cataloging data on a timely basis for all current monographic works of research value to meet the needs of American libraries. Preparation of books and library materials for use under this program are included under this heading.

3. *Cataloging distribution service.*—The Cataloging Distribution Service sells copies of the Library's printed catalog cards, cataloging data in machine-readable form, book catalogs, and technical publications. It maintains an inventory of over 1 million MARC (Machine Readable Cataloging) records which are used in a new demand printing system to produce catalog cards for the Library's needs and sales to outside organizations and individuals. A master file containing a single, reproducible copy of each of the cards representing more than 6,000,000 titles which the Library has cataloged since 1898 is also maintained. Receipts of \$6,500,000 were credited to this appropriation in 1979.

(a) *Catalog services for the Library of Congress.*—The number of cards supplied to the Library of Congress in fiscal 1979 was 29,779,878; estimated for 1980, 30,000,000; and estimated for 1981, 30,000,000.

(b) *Sale of catalog services to other institutions.*—The preparation, printing, and distribution of publications related to cataloging are an integral part of the cataloging activities of the Library of Congress and include Classification Schedules, lists of Subject Headings, Catalog Service bulletins, and similar publications. Other publications include the National Union Catalog, a cumulative author list, which is issued monthly and cumulated quarterly and annually; Films and Other Materials for Projection (quarterly with an annual cumulation); Music; Books on Music and Sound Recordings (semiannual with annual cumulation); Register of Additional Locations; Monographic Series; Subject Cataloging; and New Serial Titles.

4. *Research and reader services.*—Books and other library materials are provided internally and outside the Library, reference and bibliographic assistance is rendered, and custody of the collections is maintained.

5. *Preservation of library materials.*—Library materials are preserved in their original format by being bound or rebound, or by a variety of conservation/restoration techniques. Materials are also preserved by converting them to a more durable form through such means as the microfilming of books and newspapers, by conversion of nitrate film to a safety base film, and by the conversion of deteriorating sound recordings to polyester tape. In addition, the Library conducts basic research into the many unsolved preservation problems encountered in dealing with millions of deteriorating books and other materials in the Library of Congress collections as well as in the other research libraries of the Nation.

6. *Automated systems support.*—Automation planning, computer applications development and user support functions, and management of the central data processing facility of the Library of Congress are responsibilities of the Automated Systems Office. The Technical Staff assigned to the office of the Director coordinate the overall Library systems design, the data administration functions, and general technical standards.

The Network Development Office plans and coordinates the exchange of bibliographic and locational information among major library cooperatives and central and research facilities.

7. *Central support services.*—This activity supports the executive staff of the Office of the Librarian; exhibit, information, and publication activities; personnel, financial, procurement, and buildings management; and other centralized services. It also includes rental of space off Capitol Hill and duplicating services.

8. *American Folklife Center.*—Public Law 94-201 established the American Folklife Center in the Library of Congress "to preserve and present American folk-life." The Center receives policy direction from a board of trustees composed of individuals from private life as well as representatives of Federal agencies.

The Center is charged with a broad variety of functions involving research, documentation, publication, dissemination, training, and development of programing involving American folk cultural traditions. It serves as a coordinating body with agencies and institutions concerned with folklife in the public and private sectors, including the National Endowment for the Arts, the National Endowment for the Humanities, the Smithsonian Institution, and other Federal and State agencies. The program of the Center also gives focus to other activities of the Library of Congress in this area.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
03-0101-0-1-503			
Direct obligations:			
Personnel compensation:			
11.1	56,854	68,018	71,069
11.3	363	1,292	2,222
11.5	1,289	737	737
11.8	22	18	18
	<u>58,528</u>	<u>70,065</u>	<u>74,046</u>
12.1	5,394	6,915	7,366
13.0	21		
21.0	327	310	374
22.0	84	182	162
23.1	4,702	4,959	3,200
23.2	11,512	14,597	14,172
24.0	6,388	6,580	6,934
25.0	4,196	2,568	2,344
26.0	1,410	1,651	2,036
31.0	5,941	6,154	6,760
42.0	1	1	1
	<u>98,504</u>	<u>113,982</u>	<u>117,395</u>
Reimbursable obligations:			
Personnel compensation:			
11.1	108	79	5,630
11.3	9	5	
11.5			41
	<u>117</u>	<u>84</u>	<u>5,671</u>
12.1	5	4	504
21.0			38
22.0			1
23.1			252
23.2	1	1	266
24.0	6	6	26
25.0			1,162
26.0	1	1	52
31.0			247

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
03-0101-0-1-503			
Total reimbursable obligations.....	130	96	8,219
99.0 Total obligations.....	98,634	114,078	125,614

Personnel Summary

Total number of permanent positions.....	3,332	3,463	3,590
Total compensable workyears.....	3,085	3,458	3,539
Full-time equivalent of other positions.....	(67)	(35)	(35)
Full-time equivalent of overtime and holiday hours.....	(43)	(20)	(20)
Average GS grade.....	8.81	8.87	8.81
Average GS salary.....	\$19,256	\$20,824	\$20,892
Average salary of ungraded positions.....	\$14,541	\$14,709	\$14,716

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, **[\$9,251,000] \$10,612,000. Provided, That not to exceed [\$4,300,000] \$4,500,000** of the funds credited to this appropriation during fiscal year **[1980] 1981** under section 708(c) of Title 17, United States Code, shall be available for obligation during such fiscal year.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
03-0102-0-1-376			
Program by activities:			
1. Receiving and accounting for applications, fees, and correspondence.....	2,679	2,788	2,926
2. Examining copyright applications.....	3,557	3,864	4,054
3. Indexing and cataloging materials received.....	2,445	2,636	2,766
4. Reference service.....	1,415	1,580	1,658
5. Printing the catalog of copyright entries and bulletins of decisions.....	51	290	313
6. Records management.....	729	737	773
7. General supervision and legal services....	1,832	1,897	1,989
8. Licensing Division.....	414	540	633
10.00 Total obligations.....	13,122	14,332	15,112
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	—8	—8	—8
14.00 Non-Federal sources.....	—4,592	—4,292	—4,492
25.00 Unobligated balance lapsing.....	100	.....	.....
Budget authority.....	8,622	10,032	10,612
Budget authority:			
40.00 Appropriation.....	8,561	9,251	10,612
42.00 Transferred from other accounts.....	61	.....	.....
43.00 Appropriation (adjusted).....	8,622	9,251	10,612
44.20 Supplemental for civilian pay raises.....	.....	781	.....
Relations of obligations to outlays:			
71.00 Obligations incurred, net.....	8,522	10,032	10,612
72.40 Obligated balance, start of year.....	1,322	1,321	717
74.40 Obligated balance, end of year.....	—1,321	—717	—755
77.00 Adjustments in expired accounts.....	—44	.....	.....

90.00	Outlays, excluding pay raise supplemental.....	8,479	9,894	10,535
91.20	Outlays from civilian pay raise supplemental.....	.....	742	39

The Copyright Office is responsible for recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for printing complete and indexed catalogs for each class of copyright entries. The Office is conducted for the most part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and obligations for 1979, and estimates for 1980 and 1981 are as follows:

	1979 actual	1980 estimate	1981 estimate
Income:			
Gross receipts.....	\$4,930,746	\$5,200,000	\$5,450,000
Estimated value of materials deposited and transferred to the Library of Congress.....	6,052,939	6,355,900	6,673,600
Total income.....	10,983,685	11,555,900	12,123,600
Obligations.....	\$13,121,500	\$14,332,000	\$15,112,000

The effort described under each of the activities are predicated on an estimated 493,500 copyright registrations during 1981, an estimated 470,000 during 1980, and registrations of 432,500 during 1979.

The general revision of the Copyright Law was effective January 1, 1978. The legislation brings the law into line with the sweeping advances in fields of technology that are closely related to copyright. These include cable television; satellite communications; instructional broadcasting and other automated devices for teaching; public broadcasting; computers and automated information networks; video-tapes; tape cassettes, disc recording and cartridges; and the whole range of devices for reprographic reproduction, notably photocopying and microforms. The effects of the law on Copyright Office policies and procedures has been manifold. Under the royalty provisions the Office is responsible for the issuance of annual licenses for jukeboxes and the collection of royalties for the performance of copyrighted works on cable television. The legislation also provides for a substantial expansion in the kinds of materials to be registered, a change in the term of copyright to life of the author plus 50 years and an increase in the fee schedule.

1. *Receiving and accounting for applications, fees, and correspondence.*—Materials received by the Copyright Office are assembled and routed; accounts are maintained for all moneys received; records relating to the registration of copyrights are filed; and materials are deposited in accordance with the Copyright Act.

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recordings of documents to determine whether the provisions of the Copyright Act have been satisfied.

3. *Indexing and cataloging materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. The catalog entries prepared by the Copyright Office are made available in part to the Library for its general oper-

ations. It is estimated that for 1980 and 1981 the number of items to be cataloged will be 483,000 and 507,000, respectively.

4. *Reference service.*—The Copyright Office makes available to the public information concerning the provisions of the Copyright Act, including procedures, policies, and rulings. Information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity.

5. *Printing the catalog of copyright entries and bulletins of decisions.*—Catalogs for each class of copyright entries and bulletins of copyright decisions are printed and made available to the public.

6. *Records management.*—The Records Management Division is responsible for storing and maintaining records related to the copyright registrations process.

7. *General supervision and legal services.*—The work of the Copyright Office includes legal supervision and research into the present copyright law and international copyright relations. It also involves a study of improvement of the domestic law and our international copyright relations.

8. *Licensing Division.*—The Licensing Division performs the responsibilities connected with the registration of cable television stations and the licensing of jukeboxes.

Object Classification (in thousands of dollars)			
Identification code 03-0102-0-1-376	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	9,840	10,511	10,817
11.3 Positions other than permanent.....		60	
11.5 Other personnel compensation.....	764	428	428
11.8 Special personal services payment.....	10	12	12
Total personnel compensation.....	10,614	11,011	11,257
12.1 Personnel benefits: Civilian.....	915	1,090	1,119
21.0 Travel and transportation of persons.....	47	57	66
22.0 Transportation of things.....	1	10	10
23.2 Communications, utilities, and other rent....	825	910	1,119
24.0 Printing and reproduction.....	419	898	972
25.0 Other services.....	125	214	417
26.0 Supplies and materials.....	125	122	132
31.0 Equipment.....	51	20	20
99.0 Total obligations.....	13,122	14,332	15,112

Personnel Summary			
Total number of permanent positions.....	596	593	604
Total compensable workyears.....	609	580	589
Full-time equivalent of other positions.....	(0)	(3)	(0)
Full-time equivalent of overtime and holiday hours.....	(30)	(15)	(15)
Average GS grade.....	8.07	8.20	8.14
Average GS salary.....	\$16,991	\$18,627	\$18,841
Average salary of ungraded positions.....	\$12,542	\$14,400	\$14,400

NATIONAL COMMISSION ON NEW TECHNOLOGICAL USES OF COPYRIGHTED WORKS

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)			
Identification code 03-0105-0-1-376	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			

72.40	Obligated balance, start of year.....	58	14
74.40	Obligated balance, end of year.....	-14	
77.00	Adjustments in expired accounts.....	-1	
90.00	Outlays.....	43	14

The National Commission on New Technological Uses of Copyrighted Works terminated on September 30, 1978.

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, as amended by section 321 of the Legislative Reorganization Act of 1970 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, [\$27,090,000] \$31,589,000: *Provided*, That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration or the Senate Committee on Rules and Administration.

Program and Financing (in thousands of dollars)			
Identification code 03-0127-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Policy analysis and research.....	17,024	19,380	21,048
2. Documentation and status of legislation.....	1,240	1,490	1,656
3. Information and reference service.....	5,520	6,633	7,363
4. Administration.....	1,041	1,215	1,522
Total direct program.....	24,825	28,718	31,589
Reimbursable program.....	165	165	165
10.00 Total obligations.....	24,990	28,883	31,754
Financing:			
11.00 Offsetting collections from: Federal funds...	-165	-165	-165
21.40 Unobligated balance available, start of year	-79	-28	
24.40 Unobligated balance available, end of year..	28		
25.00 Unobligated balance lapsing.....	779		
Budget authority.....	25,553	28,690	31,589
Budget authority:			
40.00 Appropriation.....	25,553	27,090	31,589
44.20 Supplemental for civilian pay raises.....		1,600	

Relations of obligations to outlays:			
71.00 Obligations incurred, net.....	24,825	28,718	31,589
72.40 Obligated balance, start of year.....	3,068	3,235	2,872
74.40 Obligated balance, end of year.....	-3,235	-2,872	-2,788
77.00 Adjustments in expired accounts.....	-51		
90.00 Outlays, excluding pay raise supplemental.....	24,607	27,561	31,593
91.20 Outlays from civilian pay raise supplemental.....		1,520	80

Distribution of outlays by account:			
Salaries and expenses, Congressional Research Service.....	24,607	29,053	31,673
Salaries and expenses, Revision of Annotated Constitution.....		28	

1. *Policy analysis and research.*—The Congressional Research Service provides objective, nonpartisan analytical and consultative services to the Members and committees of Congress, assisting them in the analysis,

General and special funds—Continued

CONGRESSIONAL RESEARCH SERVICE—Continued
SALARIES AND EXPENSES—Continued

appraisal, and evaluation of any subject matter of legislative concern, including recommendations submitted to the Congress by the executive branch. Research services are also provided to assist Congress with its oversight, representative, and other responsibilities. Support comes in the form of background studies, in-depth policy analyses, consultations and briefings, legal research, continuous liaison with committees, outside contracts, assistance with committee hearings, public policy seminars for Members and congressional staff, and related data and materials. Lists of subjects and policy areas that a committee might profitably pursue are periodically made available to each congressional committee. These services are directed toward assisting Members and committees in determining the advisability of enacting legislative proposals, in estimating the probable results of such proposals and of alternatives to them, and in evaluating methods for accomplishing the results sought. As provided by statute, the Service prepares decennial revised editions of the Constitution of the United States—Analysis and Interpretation, as well as cumulative supplements at 2-year intervals, prepares compendiums for the annual national high school and college debate topics, and provides assistance to the Congressional Budget Office and the Office of Technology Assessment.

2. *Documentation and status of legislation.*—The Service periodically prepares and publishes for distribution to Members and committees the Digest of Public General Bills and Resolutions, which includes summaries of all public bills and resolutions introduced in Congress, the status of bills receiving action, and various pertinent indexes. The Service compiles factual descriptions of House bills and resolutions which are forwarded for publication in the Congressional Record. The Service also makes available current and periodic reports that provide background and status information on major legislative issues before the Congress. Upon request, the Service provides Members and committees with legislative history memorandums on bills for which hearings have been announced, and compiles and makes available to each committee reports on legislatively authorized programs and activities within that committee's jurisdiction that are scheduled to terminate during the current Congress.

3. *Information and reference services.*—The Congressional Research Service provides extensive information and reference assistance to Members and committees. Reference files containing clippings, pamphlets, and documents and automated information services are maintained for rapid information retrieval. Lists of selected reports, prepared by CRS staff on legislative issues, are regularly distributed to congressional offices. To provide faster responses and in-person services, the Service also maintains reference centers in congressional office buildings and the Congressional Reading Room in the main building of the Library of Congress.

4. *Administration.*—Providing overall supervision and administrative support to the entire Congressional Re-

search Service is the responsibility of the Administration branch.

Object Classification (in thousands of dollars)				
Identification code 03-0127-0-1-801	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	18,001	21,496	23,348
11.3	Positions other than permanent.....	695	409	409
11.5	Other personnel compensation.....	206	176	176
	Total personnel compensation.....	18,902	22,081	23,933
12.1	Personnel benefits: Civilian.....	1,597	2,166	2,354
21.0	Travel and transportation of persons.....	98	96	115
22.0	Transportation of things.....	1		
23.2	Communications, utilities, and other rent....	882	1,003	1,342
24.0	Printing and reproduction.....	472	745	881
25.0	Other services.....	1,929	1,741	1,985
26.0	Supplies and materials.....	345	272	314
31.0	Equipment.....	599	614	665
	Total direct obligations.....	24,825	28,718	31,589
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	156	156	156
12.1	Personnel benefits: Civilian.....	9	9	9
	Total reimbursable obligations.....	165	165	165
99.0	Total obligations.....	24,990	28,883	31,754

Personnel Summary

Total number of permanent positions.....	856	868	941
Total compensable workyears.....	781	841	939
Full-time equivalent of other positions.....	(29)	(16)	(16)
Full-time equivalent of overtime and holiday hours.....	(8)	(6)	(6)
Average GS grade.....	10.60	10.65	10.44
Average GS salary.....	\$24,243	\$26,011	\$25,864

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

For salaries and expenses to carry out the provisions of the Act approved March 3, 1931 (2 U.S.C. 135a), as amended, **[\$34,337,000]** \$35,290,000.

Program and Financing (in thousands of dollars)

Identification code 03-0141-0-1-503	1979 actual	1980 est.	1981 est.	
Program by activities:				
	1. Direct service to users.....	29,214	29,453	29,932
	2. Support services.....	4,618	5,080	5,358
10.00	Total obligations.....	33,832	34,533	35,290
Financing:				
25.00	Unobligated balance lapsing.....	904		
	Budget authority.....	34,736	34,533	35,290
Budget authority:				
40.00	Appropriation.....	36,730	34,337	35,290
41.00	Transferred to other accounts.....	-1,994		
43.00	Appropriation (adjusted).....	34,736	34,337	35,290
44.10	Supplemental for wage-board pay raises.....		13	
44.20	Supplemental for civilian pay raises.....		183	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	33,832	34,533	35,290

72 40	Obligated balance, start of year.....	22,117	28,682	20,720
74 40	Obligated balance, end of year.....	-28,682	-20,720	-21,181
77 00	Adjustments in expired accounts.....	426		
90 00	Outlays, excluding pay raise supplemental.....	27,693	42,309	34,819
91 10	Outlays from wage-board pay raise supplemental.....		12	1
91 20	Outlays from civilian pay raise supplemental.....		174	9

23.2	Communications, utilities, and other rent....	99	118	118
24.0	Printing and reproduction.....	1,334	1,360	1,703
25.0	Other services.....	3,147	1,366	1,714
26.0	Supplies and materials.....	590	852	852
31.0	Equipment.....	25,804	27,735	27,735
99.0	Total obligations.....	33,832	34,533	35,290

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States and its outlying areas and for U.S. citizens residing abroad.

1. *Direct service to users.*—During the past 5-year period, 1975-79, the number of blind and physically handicapped readers throughout the country has grown from over 448,000 to 717,000 and circulation from approximately 12,067,000 units (volumes, containers, and reels) to about 14,971,000. The number of readers and circulation are expected to continue to increase in 1980 and 1981 at approximately the same rate as in the past 5 years. To serve these users NLS procures books in embossed characters, recorded books with their associated reproducers and catalogs and publications of material available. The books and reproducers are distributed through 56 regional libraries and over 118 other cooperating libraries and agencies. Music materials are circulated directly from NLS. Direct service is also furnished Americans living abroad. Multistate centers function as decentralized materials-support units working under contract with NLS.

2. *Support services.*—A variety of professional, technical, and clerical functions are performed by NLS's staff. A combined total of 29,000 requests for interlibrary loan searches or information concerning library and related services available to the blind and to other physically handicapped persons were received in 1979, and over 4,200 copyright permissions were granted. Training is provided individuals throughout the Nation interested in transcribing or proofreading braille, and during fiscal 1979 over 430 individuals were certified. NLS maintains the national collections of braille and recorded books to supplement titles deposited in libraries across the country. Books are transcribed in braille and tape recorded by volunteers throughout the country.

Bibliographic records are being recataloged to provide consistency with the National Union Catalog. Efforts to improve the quality of service at a reasonable cost are directed through a research, development, testing, and evaluation program.

Object Classification (in thousands of dollars)

Identification code 03-0141-0-1-503				
		1979 actual	1980 est.	1981 est.
	Personnel compensation:			
11.1	Permanent positions.....	2,399	2,204	2,405
11.3	Positions other than permanent.....	85	486	334
11.5	Other personnel compensation.....	29	30	30
	Total personnel compensation.....	2,513	2,720	2,769
12.1	Personnel benefits: Civilian.....	216	259	264
21.0	Travel and transportation of persons.....	84	78	90
22.0	Transportation of things.....	45	45	45

Personnel Summary

Total number of permanent positions.....	116	116	124
Total compensable workyears.....	138	136	136
Full-time equivalent of other positions.....	(29)	(24)	(16)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average GS grade.....	8.64	8.77	8.79
Average GS salary.....	\$18,491	\$20,360	\$20,520
Average salary of ungraded positions.....	\$14,448	\$15,939	\$15,939

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS (SPECIAL FOREIGN CURRENCY PROGRAM)

For necessary expenses for carrying out the provisions of section 104(b)(5) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), to remain available until expended, **[\$3,563,000] \$3,980,000**, of which **[\$3,187,100] \$3,568,100** shall be available only for payments in any foreign currencies owed to or owned by the United States which the Treasury Department shall determine to be excess to the normal requirements of the United States.

Program and Financing (in thousands of dollars)

Identification code 03-0144-0-1-503				
		1979 actual	1980 est.	1981 est.
	Program by activities:			
	1. Acquisition of books and other library materials:			
	(a) Egypt.....	413	363	
	(b) India.....	1,906	3,238	2,965
	(c) Nepal.....	17	16	
	(d) Pakistan.....	362	612	603
	(e) Burma.....		10	
	2. Program support (U.S. dollars).....	337	465	412
10.00	Total obligations.....	3,035	4,704	3,980
	Financing:			
21.40	Unobligated balance available, start of year.....	-802	-1,627	-503
24.40	Unobligated balance available, end of year.....	1,627	503	503
	Budget authority.....	3,860	3,580	3,980
	Budget authority:			
40.00	Appropriation.....	3,860	3,563	3,980
44.20	Supplemental for civilian pay raises.....		17	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	3,035	4,704	3,980
72.40	Obligated balance, start of year.....	577	366	701
74.40	Obligated balance, end of year.....	-366	-701	-608
90.00	Outlays, excluding pay raise supplemental.....	3,246	4,353	4,072
91.20	Outlays from civilian pay raise supplemental.....		16	1

The Librarian of Congress may use foreign currencies to provide information of technical, scientific, cultural, or educational significance to the United States through the collection of foreign library materials and the distribution of copies thereof to libraries and research centers in the United States. The program is being carried on in three countries in 1980: India, Nepal, and Paki-

General and special funds—Continued

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS (SPECIAL
FOREIGN CURRENCY PROGRAM)—Continued

stan. Of the total amount requested in 1981, \$3,568,100 will be paid in foreign currencies, while \$411,900 will provide U.S. dollar support.

1. *Acquisition of books and other library materials.*—Based upon the requirements of other Federal agencies and certain research libraries in the United States, publications and other library materials will be purchased in multiple copies from three countries and distributed to selected libraries and research centers in the United States, including the Library of Congress.

2. *Program support (U.S. dollars).*—U.S. dollars are required to pay certain expenses which cannot be paid by foreign currencies, such as salaries of the coordinating staff at the Library of Congress, shared administrative support provided by the Department of State, travel in some instances, and equipment and supplies which cannot be procured abroad.

Object Classification (in thousands of dollars)

Identification code 03-0144-0-1-503	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	295	288	280
11.3 Positions other than permanent.....	395	609	602
11.5 Other personnel compensation.....	44	43	39
Total personnel compensation.....	734	940	921
12.1 Personnel benefits: Civilian.....	88	108	104
13.0 Benefits for former personnel.....	—181	76	14
21.0 Travel and transportation of persons.....	54	143	119
22.0 Transportation of things.....	161	366	242
23.2 Communications, utilities, and other rent....	293	297	271
24.0 Printing and reproduction.....	217	305	281
25.0 Other services.....	331	413	324
26.0 Supplies and materials.....	101	148	129
31.0 Equipment (books and library materials)....	1,237	1,908	1,575
99.0 Total obligations.....	3,035	4,704	3,980

Personnel Summary

Total number of permanent positions.....	10	9	9
Total compensable workyears.....	10	9	9
Full-time equivalent of other positions.....	(12)	(17)	(19)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	12.00	11.33	11.33
Average GS salary.....	\$30,095	\$31,231	\$31,757

FURNITURE AND FURNISHINGS

For necessary expenses for the purchase and repair of furniture, furnishings, office and library equipment, **[\$870,000]** \$4,160,000, of which \$2,229,000 shall be available until expended only for the purchase and supply of furniture, bookstacks, shelving, furnishings and related costs necessary for the initial outfitting of the James Madison Memorial Library Building.

Program and Financing (in thousands of dollars)

Identification code 03-0146-0-1-503	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Regular furniture and furnishings:			
(a) Repair and replacement furniture and furnishings.....	399	470	746

(b) New furniture and furnishings.....	811	171	1,185
2. James Madison Memorial Building, furniture and furnishings.....	8,222	10,055	2,229
10.00 Total obligations.....	9,432	10,696	4,160
Financing:			
21.40 Unobligated balance available, start of year	—12,494	—10,626	—800
24.40 Unobligated balance available, end of year..	10,626	800	800
25.00 Unobligated balance lapsing.....	130	.....	.....
40.00 Budget authority (appropriation) ..	7,694	870	4,160
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	9,432	10,696	4,160
72.40 Obligated balance, start of year.....	6,600	11,712	563
74.40 Obligated balance, end of year.....	—11,712	—563	—212
77.00 Adjustments in expired accounts.....	—14	.....	.....
90.00 Outlays.....	4,306	21,845	4,511

This activity provides for the purchase and repair of furniture, furnishings, and equipment to support Library operations and is separated into two distinct categories: (1) regular furniture and furnishings and (2) furniture and furnishings for the James Madison Memorial Library Building.

1. *Regular furniture and furnishings*—(a) *Repair and replacement of furniture and furnishings.*—This activity provides for the regular annual maintenance and repair of furniture and furnishings, and for the replacement of worn out and obsolete items.

(b) *New furniture and furnishings.*—This activity provides for the purchase of new items of furniture, furnishings, and equipment to meet a growing workload and to provide storage equipment for increases in collections. It also provides furniture and typewriters for the new employees requested.

2. *James Madison Memorial Building, furniture and furnishings.*—Funds in this category will provide for the initial purchase of furniture, equipment, and furnishings for the James Madison Memorial Building.

Object Classification (in thousands of dollars)

Identification code 03-0146-0-1-503	1979 actual	1980 est.	1981 est.
11.3 Personnel compensation: Positions other than permanent.....	235	358	216
12.1 Personnel benefits: Civilian.....	19	18	13
21.0 Travel and transportation of persons.....	5	.....	.....
22.0 Transportation of things.....	2	.....	.....
23.2 Communications, utilities, and other rent....	7	1	.....
25.0 Other services.....	38	32	.....
31.0 Equipment:			
Typewriters.....	137	190	267
Annual furniture and equipment.....	190	155	233
Nonrecurring equipment.....	878	296	1,407
Furniture and equipment for overseas offices.....	5	.....	24
Shelving equipment for the Madison Building.....	1,364	2,846	.....
Model furniture for the Madison Building.....	9	5	.....
Furnishings for the Madison Building.....	6,543	6,795	2,000
99.0 Total obligations.....	9,432	10,696	4,160

PAYMENTS TO COPYRIGHT OWNERS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Identification code 03-5175-0-2-376			
Program by activities:			
1. Recovery of Tribunal costs.....		2	2
2. Payments to copyright owners.....		21,806	17,264
10.00 Total program (costs—obligations) (object class 25.0).....		21,808	17,266
Financing:			
11.00 Offsetting collections from Federal funds....	-663		
21.40 Unobligated balance, start of year:			
Treasury balance.....	-740	-698	-1,163
U.S. securities (par).....	-5,725	-21,625	-16,645
24.40 Unobligated balance, end of year:			
Treasury balance.....	698	1,163	1,163
U.S. securities (par).....	21,625	16,645	16,659
60.00 Budget authority (permanent, in- definite, special fund).....	15,195	17,293	17,280
Relationship of obligations to outlays:			
71.00 Obligations incurred, net.....	-663	21,808	17,266
90.00 Outlays.....	-663	21,808	17,266

The receipts from cable television stations and jukebox licenses are disbursed to the copyright owners through this appropriation after the deduction of administrative costs for the Copyright Royalty Tribunal. Disbursements are made in accordance with the schedule established in Public Law 94-553.

OLIVER WENDELL HOLMES DEVISE FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Identification code 03-5075-0-2-503			
Program by activities:			
10.00 Oliver Wendell Holmes devise fund (total obligations) (object class 25.0).....	12	25	20
Financing:			
21.40 Unobligated balance available, start of year	-89	-80	-78
24.40 Unobligated balance available, end of year..	80	78	61
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	3	23	3
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	12	25	20
90.00 Outlays.....	12	25	20

The Oliver Wendell Holmes devise fund and the permanent committee for the Oliver Wendell Holmes devise to administer it were created by an act of Congress, approved August 5, 1955 (69 Stat. 533). The Committee consists of four members appointed by the President and the Librarian of Congress, who is chairman. The Committee was (1) to have prepared a history of the Supreme Court of the United States, and, if deemed advisable, (2) to finance an annual lecture or series of lectures, and (3) to publish a memorial volume of Justice Holmes' writings. The principal and interest on the fund are available for these purposes.

The current program is devoted primarily to the preparation of a History of the Supreme Court of the

United States, of which the first two volumes were published by the Macmillan Co. in 1972. A third volume was published in August 1974, and additional volumes are nearing completion. At a recent meeting, the permanent committee appointed a co-editor for the history and adopted a 4-year timetable for its completion. The annual lecture series financed by this fund has been discontinued at least temporarily, because the Committee felt it desirable to conserve remaining funds.

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Identification code 03-3900-0-4-503			
Program by activities:			
1. Reference services:			
(a) Department of Defense.....	4,747	5,529	
(b) Others.....	2,219	2,585	
2. Administrative support.....	611	711	
10.00 Total obligations.....	7,577	8,825	8,157
Financing:			
11.00 Offsetting collections from: Federal funds ...	-8,322	-8,157	-8,157
21.40 Unobligated balance available, start of year	-757	-1,418	-750
24.40 Unobligated balance available, end of year..	1,418	750	750
25.00 Unobligated balance lapsing.....	84		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-745	668	
72.10 Receivables in excess of obligations, start of year.....	-1,554	-2,230	
72.40 Obligated balance, start of year.....	928	1,118	1,433
74.10 Receivables in excess of obligations, end of year.....	2,230		
74.40 Obligated balance, end of year.....	-1,118	-1,433	
77.00 Adjustments in expired accounts.....	54		
90.00 Outlays.....	-205	-1,877	1,433

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	4,916	6,018	
11.3 Positions other than permanent.....	6		
11.5 Other personnel compensation.....	37	45	
Total personnel compensation.....			
12.1 Personnel benefits: Civilian.....	443	549	
21.0 Travel and transportation of persons.....	37	41	
22.0 Transportation of things.....	1	1	
23.1 Standard level user charges.....	222	277	
23.2 Communications, utilities, and other rent....	258	291	
24.0 Printing and reproduction.....	23	22	
25.0 Other services.....	1,208	1,254	8,157
26.0 Supplies and materials.....	46	56	
31.0 Equipment.....	368	271	
44.0 Refunds.....	12		
99.0 Total obligations.....	7,577	8,825	8,157

Personnel Summary

Total number of permanent positions.....	244	241	0
Total compensable workyears.....	243	243	0
Full-time equivalent of other positions.....	(2)	(2)	(0)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(0)

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND—Continued

Personnel Summary—Continued

Average GS grade.....	9.66	9.63	.....
Average GS salary.....	\$20,277	\$21,317	.....

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code	03-9971-0-7-503	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Acquisition of library materials.....	244	237	232
2.	Reader and reference services.....	4,535	3,585	3,508
3.	Organization and control of the collections.....	1,456	1,417	701
10.00	Total obligations.....	6,235	5,239	4,441
Financing:				
21.40	Unobligated balance available, start of year:			
	Treasury balance.....	-6,808	-7,173	-8,071
	U.S. securities (par).....	-1,515	-1,595	-1,340
24.40	Unobligated balance available, end of year:			
	Treasury balance.....	7,173	8,071	8,712
	U.S. securities (par).....	1,595	1,340	1,340
60.00	Budget authority (appropriation) (permanent, indefinite).....	6,680	5,882	5,082
Distribution of budget authority by account:				
	Payment of interest on bequest of Gertrude M. Hubbard.....	2	2	2
	Interest on Treasury investment account.....	125	130	130
	Library of Congress trust fund income from investment account.....	547	550	550
	Library of Congress gift fund.....	2,291	1,500	700
	Service fees.....	3,713	3,700	3,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	6,235	5,239	4,441
72.40	Obligated balance, start of year.....	648	814	714
74.40	Obligated balance, end of year.....	-814	-714	-714
90.00	Outlays.....	6,069	5,339	4,441
Distribution of outlays by account:				
	Payment of interest on bequest of Gertrude M. Hubbard.....	1	1	1
	Interest on Treasury investment account.....	83	90	90
	Library of Congress trust fund income from investment account.....	360	450	450
	Library of Congress gift fund.....	2,216	2,000	900
	Service fees.....	3,408	2,798	3,000

This schedule covers (1) funds received as gifts for immediate expenditure and receipts from the sale of recordings and photoduplication materials financed from capital originally received as gifts, (2) income from investments held by or for the Library of Congress Trust Fund Board, and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts," at a rate which is 0.25 percentage points less than a rate determined by the Secretary of the Treasury, taking into consideration the current average market yield on outstanding long-term marketable obli-

gations of the United States, adjusted to the nearest one-eighth of 1% or the rate of 4% per annum, whichever is higher.

1. *Acquisition of library materials.*—During 1979, this included the procurement of manuscripts, Hispanic materials, fine prints, rare books and other library materials for the Library of Congress, and the acquisition and distribution of Government documents for the Library of Congress and cooperating libraries.

2. *Reader and reference services.*—These services during 1979 included the preparation of bibliographies, indexes, digests, and checklists; lectures, surveys of bibliographic services; poetry readings; musical concerts; furtherance of musical research, composition, performance and appreciation; and providing photostats, photographs, microfilm, and other forms of photoduplication, and sound recordings of music, and poetry to other Government agencies, libraries and other institutions, and to the general public; and distribution of recordings of the Library's literary programs and concerts to radio stations for public service broadcasts.

3. *Organization and control of the collections.*—In February 1967, the Library of Congress began the largest single bibliographical project in its history, the publication of the pre-1956 National Union Catalog. It is expected that the project will be completed in fiscal year 1981, and that the published catalog will comprise over 600 volumes. Over 500 volumes have been published. The preparation of the 19th full edition of the Dewey Decimal Classification, begun during 1972, continues.

This schedule includes three principal accounts—permanent loan, public debt securities, and bequest of Gertrude M. Hubbard.

Both the permanent loan and the Hubbard funds represent gifts or bequests in cash, which have been deposited with the Treasurer of the United States, the interest upon which is available to the Librarian for the purposes specified in each case. Public Laws 94-289 and 94-290 (signed May 22, 1976) provide interest at "a rate which is the higher of the rate of 4 per centum per annum or a rate which is 0.25 percentage points less than a rate determined by the Secretary of the Treasury, taking into consideration the current average market yield on outstanding long-term marketable obligations of the United States, adjusted to the nearest one-eighth of 1 per centum". The public debt securities funds represent gifts or bequests in cash which have been invested in public debt securities of the United States in order to obtain a better return on the principal.

As of September 30, 1979, the principal in the permanent loan account, which shall not exceed the sum of \$10 million (2 U.S.C. 158; 31 U.S.C. 725s; Public Law 87-522), was distributed as follows:

Music activities.....	\$2,562,812
American history.....	26,655
Poetry and literature.....	958,167
Miscellaneous purposes.....	619,379
Total permanent loan principal.....	<u>\$4,167,013</u>

During 1975, the Library removed some of the principal from the permanent loan and invested that principal in long-term U.S. public debt securities which

mature on May 15, 1999, and are paying interest at a rate of 8.5%. As of September 30, 1979, the principal in the public debt securities was distributed as follows:

Music activities	\$148,142
Fine arts	396,558
American history	307,040
Hispanic activities	211,315
Poetry and literature	50,073
Miscellaneous purposes	297,985
Total public debt securities principal.....	\$1,411,113

The additional principal sum of \$20 thousand, representing the bequest of Gertrude M. Hubbard, is for the purchase of engravings and etchings (37 Stat. 319). Public Law 94-290 (May 22, 1976) changed the interest rate on this account from the fixed 4% rate to the floating rate described above.

The Library also has available to it, through the Trust Fund Board, income from principal amounts which are managed for the Board as trust funds by private financial institutions. As of September 30, 1979, the estimated principal in these trust funds was distributed as follows:

Music activities	\$1,015,000
Hispanic activities	614,000
Poetry and literature	613,000
Total principal.....	\$2,242,000

Object Classification (in thousands of dollars)

Classification code 03-9971-0-7-503	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	3,651	3,066	2,600
11.3 Positions other than permanent	2	2	1
11.5 Other personnel compensation	143	122	104
11.8 Special personal services payments	5	4	4
Total personnel compensation.....	3,801	3,194	2,709
12.1 Personnel benefits: Civilian	339	283	240
21.0 Travel and transportation of persons	60	57	48
22.0 Transportation of things	26	21	18
23.2 Communications, utilities, and other rent	298	277	234
24.0 Printing and reproduction	217	193	163
25.0 Other services	468	391	331
26.0 Supplies and materials	445	354	300
31.0 Equipment	498	379	321
41.0 Grants, subsidies, and contributions	57	70	60
44.0 Refunds	26	20	17
99.0 Total obligations.....	6,235	5,239	4,441

Personnel Summary

Total number of permanent positions	228	228	228
Total compensable workyears.....	224	225	225
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(6)	(6)	(6)
Average GS grade	6.77	6.77	6.77
Average GS salary.....	\$16,218	\$17,110	\$17,110

ADMINISTRATIVE PROVISIONS

SEC. 201. Appropriations in this Act available to the Library of Congress for salaries shall be available for expenses of personnel security and suitability investigations of Library employees; special and temporary services (including employees engaged by day or hour or in piecemeal); and services as authorized by 5 U.S.C. 3109.

SEC. 202. Not to exceed fifteen positions in the Library of Congress may be exempt from the provisions of appropriation acts concerning

the employment of aliens during the current fiscal year, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointments a person in any of the categories specified in such provisions who possesses the special qualifications for the particular position and also otherwise meet the general requirements for employment in the Library of Congress.

SEC. 203. [Funds] From and after October 1, 1978, funds available to the Library of Congress may be expended to reimburse the Department of State for medical services rendered to employees of the Library of Congress stationed abroad and for contracting on behalf of and hiring alien employees for the Library of Congress under compensation plans comparable to those authorized by section 444 of the Foreign Service Act of 1946, as amended (22 U.S.C. 889(a)); for purchase or hire of passenger motor vehicles; for payment of travel, storage and transportation of household goods, and transportation and per diem expenses for families enroute (not to exceed twenty-four); for benefits comparable to those payable under sections 911(9), 911(11), and 941 of the Foreign Service Act of 1946, as amended (22 U.S.C. 1136(9), 1136(11), and 1156, respectively); and travel benefits comparable with those which are now or hereafter may be granted single employees of the Agency for International Development, including single Foreign Service personnel assigned to A.I.D. projects, by the Administrator of the Agency for International Development—or his designee—under the authority of section 636(b) of the Foreign Assistance Act of 1961 (Public Law 87-195, 22 U.S.C. 2396(b)); subject to such rules and regulations as may be issued by the Librarian of Congress.

SEC. 204. [Payments] From and after October 1, 1980, payments in advance for subscriptions or other charges for bibliographical data, publications, materials in any other form, and services may be made by the Librarian of Congress whenever he determines it to be more prompt, efficient, or economical to do so in the interest of carrying out required Library programs.

SEC. 205. Appropriations in this Act available to the Library of Congress shall be available, in an amount not to exceed [\$123,250,] \$150,620 of which [\$46,000] \$55,660 is for the Congressional Research Service, when specifically authorized by the Librarian, for expenses of attendance at meetings concerned with the function or activity for which the appropriation is made.

SEC. 206. Funds available to the Library of Congress may be expended to provide additional parking facilities for Library of Congress employees in an area or areas in the District of Columbia outside the limits of the Library of Congress grounds, and to provide for transportation of such employees to and from such area or areas and the Library of Congress grounds without regard to the limitations imposed by 31 U.S.C. 638a(c)(2).

SEC. 207. From and after January 1, 1976, the Disbursing Officer of the Library of Congress is authorized to disburse the funds appropriated for the Congressional Budget Office, and the Library of Congress shall provide financial management support to the Congressional Budget Office as may be required and mutually agreed to by the Librarian of Congress and the Director of the Congressional Budget Office. The Library of Congress is further authorized to compute and disburse the basic pay of all personnel of the Congressional Budget Office pursuant to the provisions of section 5504 of Title 5 of the United States Code, except the Director, who as head of an agency, shall have pay computed and disbursed pursuant to the provisions of section 5505 of Title 5 of the United States Code.

All vouchers certified for payment by duly authorized certifying officers of the Library of Congress shall be supported with a certification by an officer or employee of the Congressional Budget Office duly authorized in writing by the Director of the Congressional Budget Office to certify payments from appropriations of the Congressional Budget Office. The Congressional Budget Office certifying officers shall (1) be held responsible for the existence and correctness of the facts recited in the certificate or otherwise stated on the voucher of its supporting paper and the legality of the proposed payment under the appropriation or fund involved, (2) be held responsible and accountable for the correctness of the computations of certifications made, and (3) be held accountable for and required to make good to the United States the amount of any illegal, improper, or incorrect payment resulting from any false, inaccurate, or misleading certificate made by him, as well as for any payment prohibited by law which did not represent a legal obligation under the appropriation or fund involved: Provided, That the Comptroller General of the United States may, at his discretion, relieve such certifying officer or employee of liability for any payment otherwise proper whenever he finds (1) that the certification was based on official records and that such certifying officer or em-

ADMINISTRATIVE PROVISIONS—Continued

ployee did not know, and by reasonable diligence and inquiry could not have ascertained the actual facts, or (2) that the obligation was incurred in good faith, that the payment was not contrary to any statutory provision specifically prohibiting payments of the character involved, and the United States has received value for such payment: Provided further, That the Comptroller General shall relieve such certifying officer or employee of liability for an overpayment for transportation services made to any common carrier covered by section 244 of Title 31 of the United States Code, whenever he finds that the overpayment occurred solely because the administrative examination made prior to payment of the transportation bill did not include a verification of transportation rates, freight classifications, or land grant deductions.

The Disbursing Officer of the Library of Congress shall not be held accountable or responsible for any illegal, improper, or incorrect payment resulting from any false, inaccurate, or misleading certificate, the responsibility for which is imposed upon a certifying officer or employee of the Congressional Budget Office.

Sec. 208. The Library of Congress is authorized to compute and disburse basic pay of all personnel of the Copyright Royalty Tribunal pursuant to the provisions of section 5504 of Title 5 of the United States Code.

GOVERNMENT PRINTING OFFICE

Federal Funds

General and special funds:

PRINTING AND BINDING

For authorized printing, binding, and distribution of the Federal Register (including the Code of Federal Regulations) as authorized by law (44 U.S.C. 1509, 1510); and printing and binding of Government publications authorized by law to be distributed without charge to the recipient, [\$13,646,000] \$22,145,000: Provided, That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture): Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years.

Program and Financing (in thousands of dollars)

Identification code	04-0202-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Printing, binding, and distribution (costs—obligations) (object class 24.0).....	13,899	15,372	16,850
Financing:				
21.10	Deficiencies, start of year	1,146	3,569	5,295
24.10	Deficiencies, end of year	-3,569	-5,295	.....
40.00	Budget authority (appropriation) ..	11,476	13,646	22,145
Relation of obligations to outlays:				
71.00	Obligations incurred, net	13,899	15,372	16,850
72.40	Obligated balance, start of year	12,775	9,426	11,400
74.40	Obligated balance, end of year	-9,426	-11,400	-6,700
77.00	Adjustments in expired accounts	-4,474	.....	.....
90.00	Outlays.....	12,774	13,398	21,550

This appropriation covers all authorized printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipients.

CONGRESSIONAL PRINTING AND BINDING

For authorized printing and binding for the Congress; for printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (44 U.S.C. 902); and printing and binding of Government publications authorized by law to be distributed to Members of Congress, [\$74,500,000] \$89,978,000: Provided, That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture): Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years.

Program and Financing (in thousands of dollars)

Identification code	04-0203-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Printing, binding, and distribution (costs—obligations) (object class 24.0).....	77,361	75,678	85,400
Financing:				
21.10	Deficiencies, start of year .....	.....	3,400	4,578
24.10	Deficiencies, end of year	¹ -3,400	-4,578	.....
40.00	Budget authority (appropriation) ..	73,961	74,500	89,978
Relation of obligations to outlays:				
71.00	Obligations incurred, net	77,361	75,678	85,400
72.40	Obligated balance, start of year	21,532	31,656	30,900
74.40	Obligated balance, end of year	-31,656	-30,900	-34,900
77.00	Adjustments in expired accounts	-2,034	.....	.....
90.00	Outlays.....	65,203	76,434	81,400

¹ Excess of 1978 obligations over previous estimates authorized by law to be paid out of subsequent appropriations.

This appropriation covers all authorized printing and binding for the Congress and the Architect of the Capitol and for printing and binding of Government publications authorized by law to be distributed to Members of Congress.

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses of the Office of Superintendent of Documents, including compensation of all employees in accordance with the provisions of 44 U.S.C. 305; travel expenses (not to exceed \$88,300): Provided, That expenditures in connection with travel expenses of the Depository Library Council to the Public Printer shall be deemed necessary to carry out the provisions of chapter 19 of Title 44, United States Code; price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; [\$23,000,000] \$26,200,000: Provided further, That \$300,000 of this appropriation shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), with the approval of the Public Printer, only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments.

Program and Financing (in thousands of dollars)

Identification code	04-0201-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Special sales of publications.....	2,496	2,117	3,020
2.	Distribution for other Government agencies and Members of Congress ..	3,734	2,690	2,759
3.	Depository library distribution.....	15,778	16,208	18,038
4.	Cataloging and indexing.....	1,605	2,086	2,083
5.	Contingency fund .....	.....	300	300

Total direct program	23,613	23,401	26,200
Reimbursable programs	5,114	6,844	7,690
10.00 Total obligations	28,727	30,245	33,890
Financing:			
11.00 Offsetting collections from: Federal funds	-5,114	-6,844	-7,690
Budget authority	23,613	23,401	26,200
Budget authority:			
40.00 Appropriation	23,613	23,000	26,200
44.20 Supplemental for civilian pay raises		401	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	23,613	23,401	26,200
72.40 Obligated balance, start of year	13,560	10,114	10,250
74.40 Obligated balance, end of year	-10,114	-10,250	-10,388
77.00 Adjustments in expired accounts	-3,512		
90.00 Outlays, excluding pay raise supplemental	23,547	22,864	26,062
91.20 Outlays from civilian pay raise supplemental		401	

The Office of the Superintendent of Documents operates under a separate appropriation which provides funds for: (1) part of the cost of the sale of certain Government publications priced in accordance with various authorities other than section 1708 of Title 44, U.S. Code. General sales program costs are funded primarily from sales receipts as provided in section 1708 of Title 44 of the U.S. Code; (2) the mailing for Members of Congress and other Government agencies of certain Government publications, as authorized by law; (3) the distribution of Government publications to designated depository libraries; and (4) the compilation of catalogs and indexes of Government publications. These four functions are related to the publication activity of other agencies and to the demands of the public, Members of Congress, and depository libraries. Consequently, Documents can exercise little control over the volume of work which it may be called upon to perform. A description of these four functions follows:

1. *Special sales of publications.*—Certain publications are placed on sale to the public wherein the price of the publication is not established in accordance with section 1708, Title 44, but in accordance with various other authorities such as 44 U.S.C. 906, 44 U.S.C. 910, and 44 U.S.C. 1504.

2. *Distribution for other Government agencies and Members of Congress.*—The Office of Superintendent of Documents maintains mailing lists and mails, at the request of Government agencies and Members of Congress, certain publications specified by public law.

3. *Depository library distribution.*—As required, Government publications are supplied to libraries which are designated as depositories for Government publications.

4. *Cataloging and indexing.*—The Office of Superintendent of Documents is charged with preparing catalogs and indexes of all publications issued by the Federal Government. The principal publication is the "Monthly Catalog of U.S. Government Publications."

Object Classification (in thousands of dollars)			
Identification code 04-0201-0-1-806	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	4,194	4,730	4,758
11.3 Positions other than permanent	225	254	283
11.5 Other personnel compensation	84	94	86
Total personnel compensation	4,503	5,078	5,127
12.1 Personnel benefits: Civilian	435	499	505
21.0 Travel and transportation of persons	45	41	63
22.0 Transportation of things	920	1,082	1,157
23.2 Communications, utilities, and other rent	3,940	3,288	4,652
24.0 Printing and reproduction	10,842	10,353	11,336
25.0 Other services	2,347	2,361	2,671
26.0 Supplies and materials	457	325	343
31.0 Equipment	124	74	46
92.0 Undistributed: Contingency fund		300	300
Total direct obligations	23,613	23,401	26,200
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions	1,690	2,479	2,593
11.3 Positions other than permanent	154	192	217
11.5 Other personnel compensation	49	60	53
Total personnel compensation	1,893	2,731	2,863
12.1 Personnel benefits: Civilian	183	268	282
21.0 Travel and transportation of persons	2	8	8
22.0 Transportation of things	2	21	22
23.1 Standard level user charges	125	114	127
23.2 Communications, utilities, and other rent	2,139	2,586	3,357
24.0 Printing and reproduction	26	15	16
25.0 Other services	571	833	856
26.0 Supplies and materials	131	127	135
31.0 Equipment	42	141	24
Total reimbursable obligations	5,114	6,844	7,690
99.0 Total obligations	28,727	30,245	33,890

Personnel Summary

Total number of permanent positions ¹	304	324	324
Total compensable workyears	309	338	338
Full-time equivalent of other positions ²	(10)	(10)	(10)
Full-time equivalent of overtime and holiday hours	(4)	(4)	(4)
Average grade ¹	6.38	6.19	6.22
Average salary of graded positions	\$14,584	\$13,749	\$14,859
Average salary of ungraded positions	\$17,211	\$16,360	\$15,297

¹ Positions and grades established in accordance with 44 U.S.C. 305.

² Includes 62 W.A.E.'s/intermittents and 4 temporary positions in 1980 and 1981.

ACQUISITION OF SITE AND GENERAL PLANS AND DESIGNS OF BUILDINGS

For necessary expenses for acquisition of site, and general plans and designs of building for the Government Printing Office, \$20,869,000, to remain available until expended, and to be available for transfer to the General Services Administration.

Program and Financing (in thousands of dollars)

Identification code 04-0207-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Acquisition of site, plans and designs of buildings (costs—obligations)			20,869
Financing:			
21.40 Unobligated balance available, start of year ¹	-4,600	-4,600	-4,600
24.40 Unobligated balance available, end of year	4,600	4,600	4,600
40.00 Budget authority (appropriation)			20,869

General and special funds—Continued

ACQUISITION OF SITE AND GENERAL PLANS AND DESIGNS OF
BUILDINGS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	04-0207-0-1-806	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			20,869
90.00	Outlays			20,869

¹ This amount was appropriated for a site adjacent to the present GPO complex but will not be expended if an alternate site is approved in the 1981 budget.

This appropriation provides for the acquisition of site, general plans, and designs of a new Government Printing Office building.

Object Classification (in thousands of dollars)

Identification code	04-0207-0-1-806	1979 actual	1980 est.	1981 est.
25.0	Other services			8,592
32.0	Lands and structures			12,277
99.0	Total obligations			20,869

PROJECT PLANNING

Program and Financing (in thousands of dollars)

Identification code	04-0208-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Project planning (costs—obligations) (object class 25.0)		40	
Financing:				
21.40	Unobligated balance available, start of year	—40	—40	
24.40	Unobligated balance available, end of year..	40		
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net		40	
72.40	Obligated balance, start of year	1	1	
74.40	Obligated balance, end of year	—1		
90.00	Outlays		41	

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

The Government Printing Office is hereby authorized to make such expenditures, within the limits of funds available and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the "Government Printing Office revolving fund": *Provided*, That not to exceed \$5,000 may be expended on the certification of the Public Printer in connection with special studies of governmental printing, binding, and distribution practices and procedures: *Provided further*, That during the current fiscal year the revolving fund shall be available for the hire of two passenger motor vehicles and the purchase of one passenger motor vehicle.

Program and Financing (in thousands of dollars)

Identification code	04-4505-0-4-806	1979 actual	1980 est.	1981 est.
Program by activities:				
	Printing and binding	616,274	625,854	666,367

	Sales of publications	51,426	51,330	53,993
	Total operating costs, funded	667,700	677,184	720,360
	Capital investment, acquisition of equipment	2,956	8,628	6,552
	Total program costs, funded	670,656	685,812	726,912
	Change in selected resources	26,755	9,983	4,947
10.00	Total obligations	697,411	695,795	731,859
Financing:				
Offsetting collections from:				
11.00	Federal funds	—674,758	—680,984	—725,687
14.00	Non-Federal sources	—187		
21.98	Unobligated balance available, start of year: Fund balance	—45,699	—23,233	—8,422
24.98	Unobligated balance available, end of year: Fund balance	23,233	8,422	2,250
Budget authority				

Relation of obligations to outlays:				
71.00	Obligations incurred, net	22,466	14,811	6,172
72.10	Receivables in excess of obligations, start of year	—25,688	—15,130	1,728
74.10	Receivables in excess of obligations, end of year	15,130	—1,728	—9,950
90.00	Outlays	11,908	—2,047	—2,050

The Government Printing Office executes orders for printing, binding, and blankbook work, placed by Congress and the various agencies of the Federal Government, and furnishes on order, blank paper, inks, and similar supplies. The Government Printing Office also sells publications to the public through its General and Special sales programs.

All such work is financed through the Government Printing Office revolving fund (44 U.S.C. 309). The fund is reimbursed by the customer agencies, receipts from sales of publications to the general public, and, except for the excess of receipts over costs associated with the sale of publications to the public, net operating income is retained for reuse by the fund.

REVENUE, EXPENSE, AND RETAINED EARNINGS, PRINTING AND BINDING
OPERATIONS

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
Total revenue	629,982	629,654	671,694
Expense:			
Personnel compensation	135,793	156,036	165,648
Personnel benefits	14,967	18,176	19,431
Travel and transportation of persons	228	338	323
Transportation of things	4,754	5,085	5,462
Communications, utilities, and other rent	6,382	10,196	10,318
Printing and reproduction	403,834	377,413	402,097
Other services	1,422	2,434	2,461
Supplies and materials	48,146	56,174	60,625
Insurance claims and indemnities	5	2	2
Depreciation	2,926	3,800	5,327
Total expense	618,457	629,654	671,694
Net operating income	11,525		
Nonoperating income and retained earnings:			
Acquisition value of equipment sold	1,330		
Less: Accumulated depreciation	1,130		
Book value of equipment sold	200		

Proceeds from sale of equipment.....	187		
Net nonoperating loss.....	—13		

The sale of publications to the public is divided into two programs. The general sales program covers primarily the sale of those publications which by section 1708 of Title 44 are offered for sale to the public by the Superintendent of Documents. Effective with 1978, the funding of the expenses of this program is primarily from the sales receipts. The special sales program covers the sale of the Congressional Record, Federal Register, Presidential Papers, et cetera, at prices which are set in accordance with other sections of the United States Code.

REVENUE, EXPENSE, AND RETAINED EARNINGS, GENERAL SALES OF PUBLICATIONS OPERATIONS

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
Total revenue.....	42,357	48,805	51,332
Expense:			
Sales publications—purchased for resale.....	12,735	11,544	11,820
Postage for sales copies mailed.....	7,221	7,696	7,880
Unsalable publications.....	5,453	2,405	2,643
Subtotal.....	25,409	21,645	22,343
Gross profit.....	16,948	27,160	28,989
General and administrative:			
Personnel compensation.....	12,344	14,539	16,009
Personnel benefits.....	1,186	1,455	1,592
Travel and transportation of persons.....	27	32	32
Transportation of things.....	158	315	335
Communications, utilities, and other rent.....	3,123	3,261	3,304
Printing and reproduction.....	396	606	604
Other services.....	5,953	6,070	6,264
Supplies and materials.....	325	573	602
Equipment.....	86	309	247
Subtotal.....	23,598	27,160	28,989
Total expense.....	49,007	48,805	51,332
Net earnings or loss.....	—6,650		

REVENUE, EXPENSE, AND RETAINED EARNINGS, SPECIAL SALES OF PUBLICATIONS OPERATIONS

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
Total revenue.....	2,419	2,525	2,661
Expense:			
Sales publications—purchased for resale.....	522	556	593
Postage for sales copies mailed.....	1,883	1,955	2,053
Unsalable publications.....	14	14	15
Total expense.....	2,419	2,525	2,661
Profit before deduction of salaries and expenses appropriation expenditures.....			
Expenditures from salaries and expenses appropriation required to operate the sales program:			
Personnel compensation.....	1,021	1,101	1,126
Personnel benefits.....	97	110	112
Travel and transportation of persons.....	1	2	2
Transportation of things.....	3	22	23
Communications, utilities, and other rent.....	814	982	1,051
Printing and reproduction.....	27	47	47
Other services.....	472	569	590
Supplies and materials.....	51	46	49

Equipment.....	10	28	20
Total expenditures.....	2,496	2,907	3,020
Net earnings or loss (—).....	—2,496	—2,907	—3,020

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Printing and binding:			
Revenue.....	629,982	629,654	671,694
Expense.....	—618,457	—629,654	—671,694
Net operating income, printing and binding.....	11,525		
General sales of publications:			
Revenue.....	42,357	48,805	51,332
Expense.....	—49,007	—48,805	—51,332
Net operating loss, general sales of publications.....	—6,650		
Special sales of publications:			
Revenue.....	2,419	2,525	2,661
Expense.....	—2,419	—2,525	—2,661
Net operating income, special sales of publications.....			
Net operating income, total.....	4,875		
Nonoperating income or loss (—):			
Proceeds from sale of equipment.....	187		
Net book value of assets sold.....	—200		
Net loss from sale of equipment.....	—13		
Net nonoperating loss.....	—13		
Net income for the year.....	4,862		
Analysis of retained earnings:			
Retained earnings, start of year.....	80,236	84,355	84,355
Net income for.....			
Adjustments for prior years.....	—743		
Retained earnings, end of year.....	84,355	84,355	84,355

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	20,011	8,103	10,150	12,200
Accounts receivable (net).....	172,677	226,629	225,367	247,026
Advances made.....	32	26	28	31
Inventories (net).....	37,195	53,067	55,796	63,627
Other assets.....	1,387	1,844	2,009	2,211
Real property and equipment (net).....	32,326	32,196	37,024	38,249
Total assets.....	263,628	321,865	330,374	363,344
Liabilities:				
Accounts payable and accrued liabilities.....	59,703	90,073	94,741	124,058
Advances received.....	18,974	42,682	46,523	50,176
Total liabilities.....	78,677	132,755	141,264	174,234
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	45,699	23,233	8,422	2,250
Undelivered orders.....	68,344	78,770	85,859	82,773
Invested capital.....	70,908	87,107	94,829	104,387
Total Government equity.....	184,951	189,110	189,110	189,110
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		104,715	104,755	104,755

Intragovernmental funds—Continued

GOVERNMENT PRINTING OFFICE REVOLVING FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Donated equipment.....		40		
Closing balance.....		104,755	104,755	104,755
Retained income:				
Opening balance.....		80,236	84,355	84,355
Transactions:				
Net operating income.....		4,875		
Net nonoperating loss.....		-13		
Adjustment for prior years.....		-743		
Closing balance.....		84,355	84,355	84,355
Total Government equity, end of year.....		189,110	189,110	189,110

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
04-4505-0-4-806			
Personnel compensation:			
11.1 Permanent positions.....	126,344	145,481	155,632
11.3 Positions other than permanent.....	1,958	2,255	1,803
11.5 Other personnel compensation.....	19,835	22,839	24,222
Total personnel compensation.....	148,137	170,575	181,657
12.1 Personnel benefits: Civilian.....	16,153	19,631	21,023
21.0 Travel and transportation of persons.....	255	370	355
22.0 Transportation of things.....	4,912	5,400	5,797
23.1 Standard level user charges.....	2,169	2,183	2,132
23.2 Communications, utilities, and other rent....	16,440	20,925	21,423
24.0 Printing and reproduction.....	423,697	392,538	417,772
25.0 Other services.....	7,375	8,504	8,725
26.0 Supplies and materials.....	48,471	56,747	61,227
31.0 Equipment.....	3,042	8,937	6,799
42.0 Insurance claims and indemnities.....	5	2	2
Total costs, funded.....	670,656	685,812	726,912
94.0 Change in selected resources.....	26,755	9,983	4,947
99.0 Total obligations.....	697,411	695,795	731,859

Personnel Summary

Total number of permanent positions ¹	7,368	7,198	7,150
Total compensable workyears.....	7,367	7,490	7,446
Full-time equivalent of other positions.....	(130)	(159)	(89)
Full-time equivalent of overtime and holiday hours.....	(507)	(509)	(583)
Average grade ¹	8.32	8.38	8.29
Average salary of graded positions.....	\$18,581	\$19,890	\$21,554
Average salary of ungraded positions.....	\$19,259	\$20,285	\$22,340

¹ Positions and grades established in accordance with 44 U.S.C. 305.

GENERAL ACCOUNTING OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the General Accounting Office, including not to exceed \$5,000 to be expended on the certification of the Comptroller General of the United States in connection with special studies of governmental financial practices and procedures; services as authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem rate equivalent to the rate for grade GS-18; hire of one passenger motor vehicle; advance payments in foreign countries notwithstanding section 3648, Revised Statutes, as amended (31 U.S.C. 529); benefits comparable to those payable under sections 911(9), 911(11), and 942(a) of the Foreign Service Act of 1946, as amended (22 U.S.C. 1136(9), 1136(11), and 1157(a), respectively); and under regula-

tions prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries and travel benefits comparable with those which are now or hereafter may be granted single employees of the Agency for International Development, including single Foreign Service personnel assigned to A.I.D. projects, by the Administrator of the Agency for International Development—or his designee—under the authority of section 636(b) of the Foreign Assistance Act of 1961 (Public Law 87-195, 22 U.S.C. 2396(b)), **[\$200,300,000] \$218,070,000: Provided,** That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the Joint Financial Management Improvement Program (JFMIP) shall be available to finance an appropriate share of JFMIP costs as determined by the JFMIP, including but not limited to the salary of the Executive Director and secretarial support: *Provided further,* That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of Forum costs as determined by the Forum, including necessary travel expenses of non-Federal participants. Payments hereunder to either the Forum or the JFMIP may be credited as reimbursements to any appropriation from which costs involved are initially financed. (2 U.S.C. 428, 601, 142b, 142e; 31 U.S.C. 53, 61, 67, 135, 840, 1154, 82b-1, 47, 71, 236, 72-78, 82a1, 32a2, 82c, 82d, 95a, 156, 227, 724a, 1401-1406, 1152, 1171-1175, 41-67; 42 U.S.C. 6381; 44 U.S.C. 308, 3512; 31 U.S.C. 68-68d; D.C. C. 47-120a, 47-101.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
05-0107-0-1-801			
Program by activities:			
Direct program:			
1. Office of the Comptroller General.....	514	580	584
2. Special Staff Offices.....	1,685	1,272	1,296
3. Office of the General Counsel.....	6,524	7,221	7,341
4. General Services and Controller.....	19,874	30,628	31,874
5. Personnel.....	2,793	4,207	4,339
6. Office of Policy.....	416	522	539
7. Office of Program Planning.....	415	551	570
8. Logistics and Communications Division.....	5,911	6,524	6,734
9. Procurement and Systems Acquisition Division.....	5,753	6,170	6,364
10. Federal Personnel and Compensation Division.....	3,992	4,779	4,929
11. General Government Division.....	6,713	7,885	8,218
12. Community and Economic Development Division.....	8,660	9,398	9,760
13. Human Resources Division.....	9,204	10,389	10,847
14. International Division.....	10,488	12,186	12,497
15. Financial and General Management Studies Division.....	8,829	10,307	10,752
16. Joint Financial Management Improvement Program.....	142	193	228
17. Energy and Minerals Division.....	6,600	6,758	6,981
18. Program Analysis Division.....	4,601	5,586	5,767
19. Field Operations Division.....	65,375	74,333	79,021
20. Claims Division.....	2,663	2,778	2,829
Total direct program.....	171,152	202,267	211,470
Reimbursable program:			
21. Special assistance to the Congress..	357	350	350
From other Federal funds.....	439	450	450
Total reimbursable program.....	796	800	800
Total operating costs.....	171,948	203,067	212,270
Unfunded adjustments to total operating costs:			
Depreciation included above.....	-578	-600	-600
Increase in unfunded leave accrual.....	-598	-600	-800
Total operating costs, funded.....	170,772	201,867	210,870
Capital investment.....	7,812	8,000	8,000
Total program costs, funded.....	178,584	209,867	218,870

	Change in selected resources (undelivered orders)	3,212		
10.00	Total obligations	181,796	209,867	218,870
	Financing:			
11.00	Offsetting collections from: Federal funds...	-796	-800	-800
25.00	Unobligated balance lapsing	4,906		
	Budget authority	185,906	209,067	218,070
	Budget authority:			
40.00	Appropriation	185,906	200,300	218,070
44.20	Supplemental for civilian pay raises		8,767	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	181,000	209,067	218,070
72.40	Obligated balance, start of year	18,490	19,030	20,631
74.40	Obligated balance, end of year	-19,030	-20,631	-22,275
77.00	Adjustments in expired accounts	-847		
90.00	Outlays, excluding pay raise supplemental	179,613	198,868	216,257
91.20	Outlays from civilian pay raise supplemental		8,598	169

The General Accounting Office is responsible directly to the Congress for conducting independent reviews, audits, and investigations of programs, activities, and financial transactions of Federal agencies; for rendering legal decisions relating to Government fiscal matters; for developing principles, standards, and related requirements for Federal agency accounting systems, cooperating in developing agency systems, and approving them; for the settlement of certain claims for and against the Government; and for advising and assisting the Congress and Government agencies on matters relating to public funds.

1. *Office of the Comptroller General.*—Executive management of the General Accounting Office is carried out by the Comptroller General, who is assisted by the Deputy Comptroller General and staff.

2. *Special Staff Offices.*—This special staff is composed of the Office of Congressional Relations, the Public Information Office, the Equal Employment Opportunity Office, and the Office of Internal Review. The responsibilities of each are described in the following paragraphs.

The Office of Congressional Relations is the central coordination point within GAO for providing the Congress with prompt and effective assistance. The Office is under the direct supervision of the Deputy Comptroller General and is headed by a Director. The representatives from the Office maintain continuous contact with Members of Congress and committee staffs.

The Public Information Office supports, with a variety of services, GAO communications with the Congress, the media, and the public.

The Equal Employment Opportunity Office is responsible for monitoring the General Accounting Office's equal employment opportunity program. It issues EEO action plans and handles discrimination cases utilizing, on an as-needed basis, counselors and investigators from other offices and divisions within GAO.

The Office of Internal Review is responsible for examining the operations and performance of all divisions and offices of the General Accounting Office and preparing reports for the Comptroller General and recommendations growing out of such examinations.

3. *Office of the General Counsel.*—The Office of the General Counsel drafts decisions covering all phases of Government activity relating to the expenditure of public funds; provides advice concerning legal matters to Executive agencies and to congressional committees and Members of Congress and their staffs; reviews all GAO audit reports for legal sufficiency; drafts legislation; prepares reports on proposed legislation; and provides all other required legal services.

4. *General Services and Controller.*—This organization is responsible for the formulation, preparation, and execution of the GAO budget for submission to Congress; establishing a centralized library system; managing and administering ADP applications agency-wide; management of space and government fiscal records; coordination, publication and distribution of manuals, reports, and other documents; and furnishing general office services.

5. *Personnel.*—This office is responsible for developing, implementing, reviewing, and evaluating personnel management policies, practices, and programs; advising, programing, and determining current and long-range manpower requirements, as well as assisting in the analysis of current manpower resources and forecasting future requirements and sources; maintaining liaison on personnel management activities with the U.S. Office of Personnel Management, employee organizations, other Government departments and agencies, professional and academic associations, and public and private organizations; and developing and carrying out training and professional career development programs.

6. *Office of Policy.*—This office advises and assists the Comptroller General in policy formulation, guidance, and review with respect to all GAO functions. Also, this office develops internal auditing principles and standards for the guidance of executive agencies and coordinates the preparation of designated GAO publications.

7. *Office of Program Planning.*—This office advises and assists the Comptroller General in establishing General Accounting Office long-range objectives and in the direction of effort and resource planning for the programs to carry out the objectives.

8. *Logistics and Communications Division.*—

9. *Procurement and Systems Acquisition Division.*—

10. *Federal Personnel and Compensation Division.*—

11. *General Government Division.*—

12. *Community and Economic Development Division.*—

13. *Human Resources Division.*—

14. *International Division.*—

8-14.—These divisions, located in Washington, D.C., are responsible for the performance of the auditing and investigative functions of the General Accounting Office in the Federal departments and agencies and the District of Columbia, as assigned by the Comptroller General. These functions include the review and analysis of Government programs and activities for the purpose of determining (a) whether funds and other resources are utilized only for authorized programs and activities and are properly accounted for and reported, (b) whether agency resources are managed efficiently and economically, and (c) whether programs are achieving the objectives intended by the Congress in enacting legislation.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The International Division includes three overseas branches. The European Branch, with headquarters in Frankfurt, Germany, is responsible for performing assigned General Accounting Office functions in the European area, including Africa, the Near East and South Asia through Pakistan. The Far East Branch, with headquarters in Honolulu, Hawaii, is responsible for performing assigned General Accounting Office functions in Hawaii and the Far East area, including Southeast Asia and South Asia through India. The Latin America Branch, with headquarters in Panama City, Panama, is responsible for performing assigned General Accounting Office functions in Central America, South America, the West Indies, the Caribbean area and Mexico.

15. *Financial and General Management Studies Division.*—This division provides cooperative assistance to departments and agencies in the development of accounting systems and reviews, evaluates, and makes recommendations relating to approval of accounting systems. It conducts special studies and reviews agency studies of programs and activities requiring application of systems analysis, statistical sampling, or actuarial techniques. It conducts Government-wide studies of the management of automatic data processing systems and provides advice and assistance to the Congress in its area of responsibility. It performs audits for the purpose of settling the accounts of accountable officers and provides leadership in carrying out the General Accounting Office's responsibilities under sections 201, 202, and 204 of the Legislative Reorganization Act.

16. *Joint Financial Management Improvement Program.*—This office represents the General Accounting Office in the joint financial management improvement program conducted with the Office of Management and Budget, the Treasury Department, and the U.S. Office of Personnel Management.

17. *Energy and Minerals Division.*—This division has audit and analysis responsibilities for those Federal agencies most directly and primarily energy and minerals related. It also has audit responsibilities for energy and minerals in related programs of all departments and agencies of the Federal Government.

18. *Program Analysis Division.*—The mission of this division is: (1) to prepare analyses having a broad perspective, particularly where economic factors are important and major program implications are involved; (2) to provide leadership and assistance in focusing GAO's analytical resources in support of the congressional decisionmaking processes on major program issues; (3) to improve the usefulness of and access to Federal fiscal, budgetary and program-related information for the Congress; and related activities to assist in fulfilling GAO's responsibility under title VIII of the Congressional Budget Act; and (4) to improve the quality of evaluation studies provided to the Congress and to foster improvement in evaluation performed by Federal Departments and agencies as required by title VII of the Congressional Budget Act.

19. *Field Operations Division.*—This division, composed of a central office and regional offices in principal cities in the United States, is responsible for performing accounting, auditing, and investigative work assigned by the Washington operating divisions and for auditing the four military finance centers and certain Government corporations and revolving funds.

20. *Claims Division.*—This division is responsible for adjudicating and settling claims by and against the United States. In settling general claims, this division also furnishes litigation assistance to the Department of Justice. To further carry out its basic audit responsibility, this division evaluates and reports on the claims settlement and debt collection of Government agencies and assists in improving their effectiveness in these activities.

Object Classification (in thousands of dollars)				
Identification code 05-0107-0-1-801	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	127,350	144,122	150,387
11.3	Positions other than permanent.....	3,340	4,285	4,335
11.5	Other personnel compensation.....	833	1,271	1,368
	Total personnel compensation.....	131,523	149,678	156,090
12.1	Personnel benefits: Civilian.....	13,338	14,873	15,536
13.0	Benefits for former personnel.....	34	36	71
21.0	Travel and transportation of persons.....	10,501	12,500	13,200
22.0	Transportation of things.....	374	473	598
23.1	Standard level user charges.....	7,220	8,300	8,715
23.2	Communications, utilities, and other rent....	4,244	4,608	5,174
24.0	Printing and reproduction.....	1,495	1,667	1,851
25.0	Other services.....	9,088	12,160	12,706
26.0	Supplies and materials.....	1,603	2,145	2,458
31.0	Equipment.....	995	1,536	1,093
32.0	Lands and structures.....	524	1,033	520
41.0	Grants, subsidies, and contributions.....	25	28	28
42.0	Insurance claims and indemnities.....	36	30	30
	Total direct obligations.....	181,000	209,067	218,070
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	531	530	530
21.0	Travel and transportation of persons.....	51	50	50
25.0	Other services.....	214	220	220
	Total reimbursable obligations.....	796	800	800
99.0	Total obligations.....	181,796	209,867	218,870

Personnel Summary

Total number of permanent positions.....	5,225	5,442	5,442
Total compensable workyears.....	5,062	5,275	5,275
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(14)	(15)	(19)
Average GS grade.....	11.10	11.10	11.10
Average GS salary.....	\$25,504	\$27,322	\$28,508
Average salary of ungraded positions.....	\$15,789	\$16,104	\$16,104

UNITED STATES TAX COURT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, [\$9,391,000] \$10,397,000.

Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge. (26 U.S.C. 76C; Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 23-0100-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:			
General administration (program costs, funded)	8,460	9,751	10,397
Change in selected resources	23		
10.00 Total obligations	8,483	9,751	10,397
Financing:			
21.40 Unobligated balance available, start of year	-89	-89	
24.40 Unobligated balance available, end of year	89		
25.00 Unobligated balance lapsing	320	89	
Budget authority	8,803	9,751	10,397
Budget authority:			
40.00 Appropriation	8,803	9,391	10,397
44.20 Supplemental for civilian pay raises		360	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,483	9,751	10,397
72.40 Obligated balance, start of year	450	536	606
74.40 Obligated balance, end of year	-536	-606	-650
77.00 Adjustments in expired accounts	-9		
90.00 Outlays, excluding pay raise supplemental	8,388	9,327	10,347
91.20 Outlays from civilian pay raise supplemental		354	6

The U.S. Tax Court hears and decides cases involving Federal income, estate and gift tax deficiencies and renders declaratory judgments regarding the qualification or continuing qualification (including revocations of rulings on the exemptions) of retirement plans under the provisions of Public Law 93-406, known as the Employee Retirement Income Security Act of 1974.

The Tax Court has also been given jurisdiction under Public Law 94-455 (Tax Reform Act of 1976) to render declaratory judgments with respect to (1) exempt organization status determinations pursuant to section 501(c)(3), Internal Revenue Code and (2) determinations made pursuant to section 367 (transfers of property from the United States). Under the Revenue Act of 1978, the Court was given jurisdiction to enter declaratory judgments on the tax treatment of interest on proposed issues of government obligations. In addition, the court has jurisdiction over actions to restrain disclosure and to obtain additional disclosure with respect to public inspection of written determinations issued by the Internal Revenue Service, and actions to compel the disclosure of the identity of third-party contacts relating to written determinations made by the Internal Revenue Service.

For 1981, the court proposes a trial program of 356 weeks consisting of 266 weeks of regular trial sessions and 90 weeks of small tax case sessions. Trials are held in approximately 116 cities throughout the United States.

The actual and estimated work volume of the court is presented in the following tabulation:

	1979	1980	1981
Pending, beginning year	23,140	27,043	30,003
Docketed during year	17,126	18,300	19,600

Reopened during year	159	160	160
Disposed of during year	13,382	15,500	16,500
Pending, end of year	27,043	30,003	33,263

Object Classification (in thousands of dollars)			
Identification code 23-0100-0-1-752	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	4,621	5,284	5,723
11.3 Positions other than permanent	106	81	81
11.5 Other personnel compensation	9	9	9
Total personnel compensation	4,736	5,374	5,813
12.1 Personnel benefits: Civilian	406	453	484
13.0 Benefits for former personnel	254	230	230
21.0 Travel and transportation of persons	252	254	315
22.0 Transportation of things	40	50	56
23.1 Standard level user charges	1,771	2,119	2,218
23.2 Communications, utilities, and other rent	219	242	263
24.0 Printing and reproduction	126	138	149
25.0 Other services	391	535	537
26.0 Supplies and materials	168	171	185
31.0 Equipment	120	185	147
99.0 Total obligations	8,483	9,751	10,397

Personnel Summary

Total number of permanent positions	209	221	226
Total compensable workyears	205	218	229
Full-time equivalent of other positions	(7)	(4)	(4)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average GS grade	8.71	8.93	9.05
Average GS salary	\$18,298	\$20,286	\$20,811
Average salary of ungraded positions	\$15,111	\$15,111	\$15,111

CONSTRUCTION

Program and Financing (in thousands of dollars)			
Identification code 23-0102-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Site and construction (costs—obligations) (object class 32.0)	9		
Financing:			
21.40 Unobligated balance available, start of year	-594	-585	
24.40 Unobligated balance available, end of year	585		
25.00 Unobligated balance lapsing		585	
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	9		
72.40 Obligated balance, start of year	217	5	
74.40 Obligated balance, end of year	-5		
90.00 Outlays	221	5	

For 1972, the U.S. Tax Court received an initial appropriation in the amount of \$18,712 thousand, and for 1973 and 1975 supplemental appropriations in the amounts of \$1,916 thousand and \$2 million respectively, to provide for the construction of a court building to be located within the District of Columbia. The Tax Court is a court of national jurisdiction with headquarters in Washington, D.C., and conducts trial sessions throughout the United States.

General and special funds—Continued

CONSTRUCTION—Continued

Ground was broken on July 31, 1972, and the new quarters were occupied in January 1975. Phase II of the building project, a plaza, was completed in 1978.

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

Identification code 23-8115-0-7-602	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Annuities (costs—obligations) (object class 42.0).....	49	59	59
Financing:			
21.40 Unobligated balance available, start of year:			
Treasury balance.....	-20	-5	-4
U.S. securities (par).....	-641	-716	-781
24.40 Unobligated balance available, end of year:			
Treasury balance.....	5	4	8
U.S. securities (par).....	716	781	846
60.00 Budget authority (appropriation) (permanent, indefinite).....	109	123	128
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	49	59	59
90.00 Outlays.....	49	59	59

This fund, established under 26 U.S.C. 7448, is used to pay survivorship benefits to eligible surviving spouses and dependent children of deceased judges of the U.S. Tax Court. Participating judges pay 3% of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds as are needed are provided through the annual appropriation to the U.S. Tax Court.

On September 30, 1979, 16 judges of the court were participating in the fund, and five eligible widows were receiving survivorship annuity payments.

OTHER LEGISLATIVE BRANCH AGENCIES

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304, [264,000] \$450,000, to remain available until expended: *Provided*, That not to exceed \$6,000 of such amount shall be available for official reception and representation expenses. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 09-0110-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:			
Salaries and expenses.....	324	432	478
Change in selected resources (undelivered orders).....	1		

10.00	Total obligations.....	325	432	478
Financing:				
21.40	Unobligated balance available, start of year.....		-196	-28
24.40	Unobligated balance available, end of year..	196	28	
40.00	Budget authority (appropriation) ..	521	264	450
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	325	432	478
72.00	Obligated balance, start of year.....	92	61	78
74.00	Obligated balance, end of year.....	-61	-78	-85
90.00	Outlays.....	356	415	471

The Commission on Security and Cooperation in Europe was created to monitor compliance with that code of conduct, particularly in regard to what is called "Basket Three" of the Final Act, the Provisions on Cooperation in Humanitarian and Other Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive semiannual reports from the President on the signatories' compliance with the Final Act and on U.S. activities in trade and cultural/humanitarian exchange and it will itself make advisory reports to the Congress on the progress of implementation.

The Commission is made up of six Senators, six Members of the House of Representatives and one Commissioner each from the Department of State, Defense, and Commerce.

Object Classification (in thousands of dollars)

Identification code 09-0110-0-1-801	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1	Permanent positions.....	220	239	259
11.3	Positions other than permanent.....		6	7
	Total personnel compensation.....	220	245	266
12.1	Personnel benefits: Civilian.....	7	9	11
21.0	Travel and transportation of persons.....	6	27	30
23.2	Communications, utilities, and other rent....	20	36	40
24.0	Printing and reproduction.....	25	80	84
25.0	Other services.....	12	25	25
26.0	Supplies and materials.....	12	10	22
31.0	Equipment.....	23		
99.0	Total obligations.....	325	432	478

Personnel Summary

Total number of permanent positions.....	13	14	14
Total compensable workyears.....	13	14	14
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average grade.....	8.92	8.43	8.43
Average salary.....	\$18,871	\$19,223	\$19,223

BOTANIC GARDEN

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, build-

ings, grounds, collections, and equipment pertaining thereto, including personal services; waterproof wearing apparel; emergency medical supplies; traveling expenses, including bus fares, not to exceed \$275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motor trucks; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference; all under the direction of the Joint Committee on the Library, **[\$1,464,000] \$2,092,000 of which \$493,000 shall remain available until expended. (5 U.S.C. 5341-5344, 5349; 40 U.S.C. 216; Public Law 91-656; 88 Stat. 1777.)**

Program and Financing (in thousands of dollars)

Identification code 09-0200-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Maintenance and operation of the Botanic Garden (costs—obligations).....	1,445	1,540	1,892
Financing:			
21.40 Unobligated balance available, start of year.....	-6	-6	
24.40 Unobligated balance available, end of year..	6		200
25.00 Unobligated balance lapsing.....	4		
Budget authority.....	1,448	1,534	2,092
Budget authority:			
40.00 Appropriation.....	1,392	1,464	2,092
42.00 Transferred from other accounts.....	56		
43.00 Appropriation (adjusted).....	1,448	1,464	2,092
44.10 Supplemental for wage-board pay raises.....		70	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,445	1,540	1,892
72.40 Obligated balance, start of year.....	130	132	143
74.40 Obligated balance, end of year.....	-132	-143	-150
77.00 Adjustments in expired accounts.....	-3		
90.00 Outlays, excluding pay raise supplemental.....	1,440	1,461	1,882
91.10 Outlays from wage-board pay raise supplemental.....		67	3

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	987	1,071	1,091
11.3 Positions other than permanent.....	10	10	10
11.5 Other personnel compensation.....	191	223	231
Total personnel compensation.....	1,188	1,304	1,332
12.1 Personnel benefits: Civilian.....	106	118	122
23.2 Communications, utilities, and other rent....	16	14	14
25.0 Other services.....	22	27	340
26.0 Supplies and materials.....	49	35	37
31.0 Equipment.....	64	40	45
32.0 Lands and structures.....		2	2
99.0 Total obligations.....	1,445	1,540	1,892

Personnel Summary

Total number of permanent positions.....	57	57	57
Total compensable workyears.....	64	66	66
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(7)	(8)	(8)
Average GS grade.....	8.42	8.85	8.85
Average GS salary.....	\$18,264	\$20,267	\$20,618
Average salary of ungraded positions.....	\$17,461	\$18,522	\$18,755

COPYRIGHT ROYALTY TRIBUNAL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Copyright Royalty Tribunal, **[\$471,000] \$490,000.**

Program and Financing (in thousands of dollars)

Identification code 09-0310-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Copyright Royalty Tribunal.....	485	490	490
Financing:			
25.00 Unobligated balance lapsing.....	320		
Budget authority.....	805	490	490
Budget authority:			
40.00 Appropriation.....	805	471	490
44.20 Supplemental for civilian pay raises.....		19	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	485	490	490
72.40 Obligated balance, start of year.....	81	60	62
74.40 Obligated balance, end of year.....	-60	-62	-63
77.00 Adjustments in expired accounts.....	-7		
90.00 Outlays, excluding pay raise supplemental.....	499	470	488
91.20 Outlays from civilian pay raise supplemental.....		18	1

Under Public Law 94-553, the general revision of the copyright law, an independent Copyright Royalty Tribunal was created in the legislative branch. The Tribunal is composed of five commissioners appointed by the President with the advice and consent of the Senate for staggered terms of 7 years each.

The Tribunal's statutory responsibilities are: (a) To make determinations concerning copyright royalty rates in the area of cable television covered by 17 U.S.C. 111; (b) to make determinations concerning copyright rates for phonorecords (17 U.S.C. 115) and for coin-operated phonorecord players (jukeboxes) (17 U.S.C. 116); (c) to establish and later make determinations concerning royalty rates and terms for non-commercial broadcasting (17 U.S.C. 118); and (d) to distribute cable television and jukebox royalties under 17 U.S.C. 111 and 17 U.S.C. 116 deposited with the Register of Copyrights.

Object Classification (in thousands of dollars)

Identification code 09-0310-0-1-376	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions.....	334	359	362
12.1 Personnel benefits: Civilian.....	27	29	33
21.0 Travel and transportation of persons.....	7	7	5
23.1 Standard level user charges.....	24	27	24
23.2 Communications, utilities, and other rent....	11	14	4
24.0 Printing and reproduction.....	12	8	2
25.0 Other services.....	63	42	58
26.0 Supplies and materials.....	1	3	1
31.0 Equipment.....	6	1	1
99.0 Total obligations.....	485	490	490

COPYRIGHT ROYALTY TRIBUNAL—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

Total number of permanent positions.....	18	10	10
Total compensable workyears.....	10	10	10
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average salary of ungraded positions.....	\$33,445	\$34,790	\$36,190

COST-ACCOUNTING STANDARDS BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses of the Cost-Accounting Standards Board necessary to carry out the provisions of section 719 of the Defense Production Act of 1950, as amended (Public Law 91-379, approved August 15, 1970), **[\$1,300,000] \$961,000.**

Program and Financing (in thousands of dollars)

Identification code	09-0600-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:				
	Salaries and expenses.....	1,400	1,300	961
	Change in selected resources (undelivered orders).....	61		
10.00	Total obligations.....	1,461	1,300	961
Financing:				
25.00	Unobligated balance lapsing.....	389		
40.00	Budget authority (appropriation) ..	1,850	1,300	961
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,461	1,300	961
72.40	Obligated balance, start of year.....	114	180	200
74.40	Obligated balance, end of year.....	-180	-200	-157
77.00	Adjustments in expired accounts.....	-332		
90.00	Outlays.....	1,063	1,280	1,004

The function of the Board is to promulgate standards to achieve greater uniformity and consistency in cost accounting practices to be followed by defense contractors and subcontractors under negotiated procurements in excess of \$100,000. The Board is an agent of Congress. It consists of the Comptroller General of the United States, who serves as the chairman, and four members appointed by the Comptroller General.

Object Classification (in thousands of dollars)

Identification code	09-0600-0-1-801	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	1,002	946	679
11.3	Positions other than permanent.....	32	24	7
11.5	Other personnel compensation.....	14	11	11
	Total personnel compensation.....	1,048	981	697
12.1	Personnel benefits: Civilian.....	90	85	60
21.0	Travel and transportation of persons.....	65	63	46
23.1	Standard level user charges.....	74	64	54
23.2	Communications, utilities, and other rent....	29	29	26
24.0	Printing and reproduction.....	7	6	6
25.0	Other services.....	139	68	68
26.0	Supplies and materials.....	8	4	4
31.0	Equipment.....	1		
99.0	Total obligations.....	1,461	1,300	961

Personnel Summary

Total number of permanent positions.....	30	28	20
Total compensable workyears.....	27	25	17
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	12.7	12.8	13.6
Average GS salary.....	\$33,590	\$35,994	\$38,514

TEMPORARY COMMISSION ON FINANCIAL OVERSIGHT OF THE DISTRICT OF COLUMBIA

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

[For salaries and expenses necessary to carry out the provisions of the Act creating the Temporary Commission on Financial Oversight of the District of Columbia (Public Law 94-399), \$500,000, which shall be available until expended: *Provided*, That the Temporary Commission on Financial Oversight of the District of Columbia shall have the power to appoint, fix the compensation of, and remove an Executive Director and additional staff members without regard to chapter 51, subchapters III and VI of chapter 53, and chapter 75 of title 5, United States Code, and those provisions of such title relating to the appointment in the competitive service. For purposes of pay (other than pay of the Executive Director) and employment benefits, rights, and privileges, all personnel of the Commission shall be treated as Congressional employees. The Executive Director may be paid compensation at a rate not to exceed the rate prescribed for level IV of the Federal Executive Salary Schedule.] (*District of Columbia Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	09-0650-0-1-801	1979 actual	1980 est.	1981 est.
Program by activities:				
	Financial oversight of D.C. Government.....	8,107	7,390	246
	Change in selected resources (undelivered orders).....	4,464		
10.00	Total obligations.....	12,571	7,390	246
Financing:				
14.00	Offsetting collections from: Non-Federal funds.....	-11,950	-500	
21.40	Unobligated balance available, start of year.....	-8	-6,887	-497
24.40	Unobligated balance available, end of year..	6,887	497	251
40.00	Budget authority (appropriation) ..	7,500	500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	621	6,890	246
72.10	Receivables in excess of obligations, start of year.....		-840	
72.40	Obligated balance, start of year.....	3,669		1,010
74.10	Receivables in excess of obligations, end of year.....	840		
74.40	Obligated balance, end of year.....		-1,010	-314
90.00	Outlays.....	5,130	5,040	942

Public Law 94-399 established the Commission to work with the District of Columbia to improve the city government's financial management and accounting systems, to insure appropriate annual audits, and to share the costs of financing this joint work. The Commission is composed of three members of the Senate, three members of the House of Representatives, and the Mayor and Council Chairman of the District of Columbia. Funds for the Commission are set out in the District of Columbia Appropriation Act and are available until expended, as provided in Public Law 94-399.

Object Classification (in thousands of dollars)

Identification code 09-0650-0-1-801	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions.....	180	207	207
12.1 Personnel benefits: Civilian.....	8	14	14
21.0 Travel and transportation of persons.....	1	2	2
23.1 Standard level user charges.....	36	36	12
23.2 Communications, utilities, and other rent.....	4	4	4
24.0 Printing and reproduction.....	1	1	1
25.0 Other services.....	12,344	7,120	.....
26.0 Supplies and materials.....	18	6	6
31.0 Equipment.....	20	.....	.....
99.0 Total obligations.....	12,571	7,390	246

Personnel Summary

Total number of permanent positions.....	5	5	5
Total compensable workyears.....	5	5	5
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	14.00	14.00	14.00
Average salary.....	\$38,403	\$40,952	\$40,952

**OFFICE OF TECHNOLOGY ASSESSMENT
Federal Funds**

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses necessary to carry out the provisions of the Technology Assessment Act of 1972 (Public Law 92-484), including reception and representation expenses (not to exceed \$1,500 of appropriated funds and no restrictions on Trust Fund), and rental of space in the District of Columbia, **[\$11,000,000] \$14,200,000: Provided,** That none of the funds in this Act shall be available for salaries or expenses of any employee of the Office of Technology Assessment in excess of **[130] 160** staff employees, except that this limitation shall not prevent staff appointments to maintain an operating balance to accommodate for completion and commencement of projects.

Program and Financing (in thousands of dollars)

Identification code 09-0700-0-1-801	1979 actual	1980 est.	1981 est.
Program by activity:			
10.00 Technology assessments (costs—obligations).....	10,973	11,284	14,200
Financing:			
21.40 Unobligated balance available, start of year.....	-1,758	.....	.....
25.00 Unobligated balance lapsing.....	485	.....	.....
Budget authority.....	9,700	11,284	14,200
Budget authority:			
40.00 Appropriation.....	9,700	11,000	14,200
44.20 Supplemental for civilian pay raises.....	.....	284	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	10,973	11,284	14,200
72.40 Obligated balance, start of year.....	2,110	3,959	4,146
74.40 Obligated balance, end of year.....	-3,959	-4,146	-4,073
77.00 Adjustments in expired accounts.....	87	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	9,211	10,816	14,270
91.20 Outlays from civilian pay raise supplemental.....	.....	281	3

The Congressional Office of Technology Assessment was created by Public Law 92-484 to equip the Congress with new and effective means for securing competent, unbiased information concerning the physical, biological, economic, social, and political effects of technological applications; and to serve as an aid in the legislative

assessment of matters pending before the Congress, particularly in those instances where the Federal Government may be called upon to consider support for, or management or regulation of, technological applications.

Object Classification (in thousands of dollars)

Identification code 09-0700-0-1-801	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	3,939	4,167	5,029
11.3 Positions other than permanent.....	200	209	250
Total personnel compensation.....	4,139	4,376	5,279
12.1 Personnel benefits: Civilian.....	271	292	352
21.0 Travel and transportation of persons.....	261	245	335
22.0 Transportation of things.....	12	15	18
23.2 Communications, utilities, and other rent.....	837	831	925
24.0 Printing and reproduction.....	311	360	400
25.0 Other services.....	4,965	4,984	6,688
26.0 Supplies and materials.....	98	111	125
31.0 Equipment.....	79	70	78
99.0 Total obligations.....	10,973	11,284	14,200

Personnel Summary

Total number of permanent positions.....	130	130	160
Total compensable workyears.....	132	132	155
Full-time equivalent of other positions.....	(4)	(4)	(5)
Full-time equivalent of overtime and holiday hours.....	(4)	(4)	(5)
Average salary of ungraded positions.....	\$29,538	\$32,553	\$33,529

* Not including 10 positions authorized by Public Law 95-355.

Trust Funds

CONTRIBUTIONS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code 09-8094-0-7-801	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Contributions and donations (costs—obligations) (object class 25.0).....	.....	.....	.....
Financing:			
21.40 Unobligated balance available, start of year.....	-5	-5	-5
24.40 Unobligated balance available, end of year..	5	5	5
60.00 Budget authority (appropriation) (permanent, indefinite).....	6	5	5
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	6	5	5
72.40 Obligated balance, start of year.....	.....	6	6
74.40 Obligated balance, end of year.....	-6	-6	-6
90.00 Outlays.....	.....	5	5

Contributions and donations are used in furtherance of the general purposes of the Technology Assessment Act of 1972 (Public Law 92-484; 2 U.S.C. 475(a)(5)).

TITLE IV—GENERAL PROVISIONS

Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: provided, that the provisions herein for the various items of Official Expenses of Members, officers, and committees of the Senate and House, and Clerk Hire for Senators and Members shall be the permanent law with respect thereto.

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase, or hire, driving, maintenance and operation of an automobile for the Chief Justice, hire of passenger motor vehicles; not to exceed \$7,500 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve; **[\$10,250,000]** \$11,140,000. (28 U.S.C. 1, 5, 411, 412, 671-677; Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 10-0100-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Salaries and expenses (costs—obligations)	8,950	10,716	11,140
Financing:			
25.00 Unobligated balance lapsing	740		
Budget authority	9,690	10,716	11,140
Budget authority:			
40.00 Appropriation	9,690	10,250	11,140
44.20 Supplemental for civilian pay raises		466	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,950	10,716	11,140
72.40 Obligated balance, start of year	1,792	1,770	2,000
74.40 Obligated balance, end of year	-1,770	-2,000	-2,300
77.00 Adjustments in expired accounts	-807		
90.00 Outlays, excluding pay raise supplemental	8,165	10,032	10,828
91.20 Outlays from civilian pay raise supplemental		454	12

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is as spelled out in the Constitution and as allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in thousands of dollars)

Identification code 10-0100-0-1-752	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	5,860	6,990	6,965
11.3 Positions other than permanent	318	366	366
11.5 Other personnel compensation	2		
Total personnel compensation	6,180	7,356	7,331
12.1 Personnel benefits: Civilian	553	659	678
21.0 Travel and transportation of persons	26	30	32
22.0 Transportation of things	3	2	2
23.2 Communications, utilities, and other rent	335	277	361
24.0 Printing and reproduction	1,104	1,147	1,147

25.0 Other services	193	289	313
26.0 Supplies and materials	175	182	216
31.0 Equipment	381	774	1,059
99.0 Total obligations	8,950	10,716	11,140

Personnel Summary

Total number of permanent positions	325	325	325
Total compensable workyears	301	338	338
Full-time equivalent of other positions	(28)	(28)	(28)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without regard to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); **[\$2,157,000]** \$1,526,000, of which **[\$750,000]** \$50,000 shall remain available until expended. (40 U.S.C. 13a and 13b; Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 10-0103-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Structural and mechanical care of Supreme Court building and grounds, including supplying of mechanical furnishings and equipment (costs—obligations)	1,790	2,448	1,901
Financing:			
21.40 Unobligated balance available, start of year	-986	-618	-375
24.40 Unobligated balance available, end of year	618	375	
25.00 Unobligated balance lapsing	53		
Budget authority	1,475	2,205	1,526
Budget authority:			
40.00 Appropriation	1,475	2,157	1,526
44.10 Supplemental for wage-board pay raises		48	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,790	2,448	1,901
72.40 Obligated balance, start of year	70	289	187
74.40 Obligated balance, end of year	-289	-187	-200
90.00 Outlays, excluding pay raise supplemental	1,571	2,504	1,886
91.10 Outlays from wage-board pay raise supplemental		46	2

Object Classification (in thousands of dollars)

Identification code 10-0103-0-1-752	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	562	647	657
11.3 Positions other than permanent	8	10	10
11.5 Other personnel compensation	133	150	151
Total personnel compensation	703	807	818

General and special funds—Continued

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	10-0103-0-1-752	1979 actual	1980 est.	1981 est.
12.1	Personnel benefits: Civilian.....	63	71	73
23.2	Communications, utilities, and other rent....	451	479	479
25.0	Other services.....	559	1,076	514
26.0	Supplies and materials.....	14	14	16
31.0	Equipment.....		1	1
99.0	Total obligations.....	1,790	2,448	1,901

Personnel Summary

Total number of permanent positions.....	33	33	33
Total compensable workyears.....	37	39	39
Full-time equivalent of other positions.....	(0)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(5)	(5)	(5)
Average GS grade.....	12.00	12.00	12.00
Average GS salary.....	\$26,167	\$27,995	\$28,818
Average salary of ungraded positions.....	\$17,222	\$19,218	\$19,444

COURT OF CUSTOMS AND PATENT APPEALS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, associate judges, and other officers and employees, and for all necessary expenses of the court, **[\$1,719,000] \$1,839,000.** (5 U.S.C. 5701-5708; 28 U.S.C. 211-213, 456, 604, 831-834, 961; 40 U.S.C. 490(j); Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	10-0300-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Salaries and expenses (costs—obligations).....	1,104	1,812	1,839
Financing:				
25.00	Unobligated balance lapsing.....	17		
Budget authority.....				
		1,121	1,812	1,839
Budget authority:				
40.00	Appropriation.....	1,121	1,719	1,839
44.20	Supplemental for civilian pay raises.....		93	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,104	1,812	1,839
72.40	Obligated balance, start of year.....	50	63	104
74.40	Obligated balance, end of year.....	-63	-104	-105
77.00	Adjustments in expired accounts.....	-10		
90.00	Outlays, excluding pay raise supplemental.....	1,081	1,681	1,835
91.20	Outlays from civilian pay raise supplemental.....		90	3

The Court of Customs and Patent Appeals has jurisdiction of appeals from all final judgments or orders of the U.S. Customs Court. The Court may, in its discretion, permit an appeal to be taken from an order authorizing an evidentiary hearing in a foreign country, issued by the chief judge of the Customs Court or from an interlocutory order of a judge of the U.S. Customs Court when said judge includes in the order a statement that a controlling question of law is involved

as to which there is substantial ground for difference of opinion and an immediate appeal may materially advance the ultimate termination of the litigation.

The court has jurisdiction of appeals from decisions of U.S. Patent and Trademark Office tribunals as to patent applications and interferences and as to trademark applications and interference, cancellation, concurrent use, and opposition proceedings.

The court also has jurisdiction to review, by appeal on question of law only, the findings of the U.S. International Trade Commission as to unfair practices in import trade.

The jurisdiction of the court includes appeals under section 71 of the Plant Variety Protection Act of 1970.

The court has jurisdiction to review, by appeals on questions of law only, findings of the Secretary of Commerce under headnote 6 to schedule 8, part 4, of the "Tariff Schedules of the United States" relating to importation of scientific instruments or apparatus.

A summary of the business of the court for 1978 and 1979 follows:

	Customs cases ¹		Patent cases ²	
	1978	1979	1978	1979
Pending, beginning of year.....	22	16	111	99
Docketed during year.....	19	41	139	138
Disposed of during year.....	25	27	151	154
Pending, end of year.....	16	30	99	83

¹ Customs, commerce, and international trade cases.
² Patents and trademark cases.

Object Classification (in thousands of dollars)

Identification code	10-0300-0-1-752	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....	932	1,098	1,106
12.1	Personnel benefits: Civilian.....	81	84	87
21.0	Travel and transportation of persons.....	4	7	8
22.0	Transportation of things.....		3	3
23.1	Standard level user charges.....		531	531
23.2	Communications, utilities, and other rent....	25	27	35
24.0	Printing and reproduction.....	1	4	4
25.0	Other services.....	21	37	40
26.0	Supplies and materials.....	3	6	7
31.0	Equipment.....	37	15	18
99.0	Total obligations.....	1,104	1,812	1,839

Personnel Summary

Total number of permanent positions.....	36	36	36
Total compensable workyears.....	34	36	36
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

CUSTOMS COURT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges; salaries of the officers and employees of the court; services as authorized by 5 U.S.C. 3109; and necessary expenses of the court, including exchange of books and traveling expenses, as may be approved by the court; **[\$4,850,000] \$5,036,000.** Provided, That travel expenses of judges of the Customs Court shall be paid upon written certificate of the judge. (5 U.S.C. 5701-5708; 28 U.S.C. 251-257, 456, 604, 871-873, 961; 40 U.S.C. 490(j); Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 10-0400-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Salaries and expenses (costs—obligations)	2,999	5,091	5,036
Financing:			
25.00 Unobligated balance lapsing	96		
Budget authority	3,095	5,091	5,036
Budget authority:			
40.00 Appropriation	3,095	4,850	5,036
44.20 Supplemental for civilian pay raises		241	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,999	5,091	5,036
72.40 Obligated balance, start of year	159	165	280
74.40 Obligated balance, end of year	-165	-280	-276
77.00 Adjustment in expired accounts	6		
90.00 Outlays, excluding pay raise supplemental	2,999	4,740	5,035
91.20 Outlays from civilian pay raise supplemental		236	5

The U.S. Customs Court with offices in New York City has exclusive jurisdiction, throughout the United States and its possessions, embracing 46 customs collection districts and 286 ports of entry into which merchandise is imported, over civil actions arising under the tariff laws, the internal revenue law relating to imported merchandise, the several customs simplification acts, the proclamations of the President issued under reciprocal trade agreements, and other proclamations imposing taxes and/or quotas on imported goods, et cetera. Trials may be held at any port or any place within the jurisdiction of the United States, as designated by the chief judge. Cases before the court are tried under the legal procedure provided for in title 28, United States Code, entitled "Judiciary and Judicial Procedure." The court tries cases without a jury, making findings of fact, and applies the law, both statutory and general, including constitutional issues. The Government is represented before the court by an Assistant Attorney General of the United States and a staff of special trial attorneys.

The following table shows the caseload:

	Pending at the beginning of the year	Received during the year	Decided during the year	Pending at the close of the year
Protest cases:				
1978	6,578	97	3,569	3,106
1979	3,106	1	1,178	1,929
Appeals for reappraisal:				
1978	75,845	11	13,822	62,034
1979	62,034	68	4,317	57,785
Applications for review:				
1978	2		2	
Remands of protests:				
1978	13		7	6
1979	6		1	5
Civil actions:				
1978	13,832	2,838	2,188	14,482
1979	14,482	2,178	2,162	14,498
Totals:				
1978	96,270	2,946	19,588	79,628
1979	79,628	2,247	7,658	74,217

Object Classification (in thousands of dollars)			
Identification code 10-0400-0-1-752	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions	2,579	3,010	2,978
12.1 Personnel benefits: Civilian	220	252	253
21.0 Travel and transportation of persons	21	27	29
22.0 Transportation of things	1	7	7
23.1 Standard level user charges		1,517	1,508
23.2 Communications, utilities, and other rent	72	68	80
24.0 Printing and reproduction	11	15	16
25.0 Other services	48	110	104
26.0 Supplies and materials	9	11	12
31.0 Equipment	38	74	49
99.0 Total obligations	2,999	5,091	5,036

Personnel Summary

	1979 actual	1980 est.	1981 est.
Total number of permanent positions	114	112	110
Total compensable workyears	114	112	110
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)

COURT OF CLAIMS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, associate judges, and other officers and employees, and for all necessary expenses of the court, [\$5,230,000] \$5,598,000. (5 U.S.C. 5701-5708; 28 U.S.C. 171, 173, 456, 604, 791, 792, 794-797, 961, 2505, 2509(g); 41 U.S.C. 114(a); 40 U.S.C. 490(j); Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 10-0505-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Salaries and expenses (costs—obligations)	3,414	5,469	5,598
Financing:			
25.00 Unobligated balance lapsing	156		
Budget authority	3,570	5,469	5,598
Budget authority:			
40.00 Appropriation	3,570	5,230	5,598
44.20 Supplemental for civilian pay raises		239	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,414	5,469	5,598
72.40 Obligated balance, start of year	169	202	323
74.40 Obligated balance, end of year	-202	-323	-330
77.00 Adjustments in expired accounts	-7		
90.00 Outlays, excluding pay raise supplemental	3,374	5,115	5,585
91.20 Outlays from civilian pay raise supplemental		233	6

The U.S. Court of Claims has jurisdiction over all cases involving claims against the United States (except in pension suits) instituted upon constitutional grounds or under Federal law or regulations, all claims arising out of any contract with the Federal Government and its agencies, and claims for the refund of taxes. It also has general jurisdiction to hear and determine claims for damages other than tort actions, provided the claim-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

ants would have the right to sue in law or equity if the United States were not immune to such suits. It has jurisdiction in suits against the United States by contractors dissatisfied with the findings and decisions of contracting agencies under terminated war contracts and jurisdiction concurrent with that of the courts of appeals to review district court decisions in cases involving tort actions. It has exclusive jurisdiction to review the decisions of the Indian Claims Commission on appeal from the Commission. It also has jurisdiction in special act cases referred to the court by the Congress, and the commissioners of the court have jurisdiction to render reports to the Congress on claims set forth in bills referred to the chief commissioner by either House of Congress.

CASELOAD

	Petitions		Plaintiffs	
	1978	1979	1978	1979
Cases other than class cases:				
Pending, beginning of year.....	1,457	1,641	3,552	3,930
Filed during year.....	555	684	774	931
Disposed of during year.....	371	532	396	778
Pending, end of year.....	1,641	1,793	3,930	4,083
Class cases:				
Pending, beginning of year.....	65	85	12,505	12,054
Filed during year.....	28	21	443	1,258
Disposed of during year.....	8	8	894	131
Pending, end of year.....	85	98	12,054	13,181
	Appeals		Appellants	
	1978	1979	1978	1979
Appeal cases:				
Pending, beginning of year.....	5	5	5	4
Filed during year.....	3	13	2	14
Disposed of during year.....	3	5	3	5
Pending, end of year.....	5	13	4	13

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
10-0505-0-1-752			
11.1 Personnel compensation: Permanent positions.....	2,841	3,264	3,338
12.1 Personnel benefits: Civilian.....	257	296	307
21.0 Travel and transportation of persons.....	24	31	34
22.0 Transportation of things.....		6	6
23.1 Standard level user charges.....		1,460	1,460
23.2 Communications, utilities, and other rent....	45	92	104
24.0 Printing and reproduction.....	122	140	152
25.0 Other services.....	47	125	136
26.0 Supplies and materials.....	9	17	20
31.0 Equipment.....	69	38	41
99.0 Total obligations.....	3,414	5,469	5,598

Personnel Summary

Total number of permanent positions.....	111	114	118
Total compensable workyears.....	111	115	119
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES OF JUDGES

For salaries of circuit judges; district judges (including judges of the district courts of the Virgin Islands, the Panama Canal Zone, Guam, and the Northern Mariana Islands); justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; and annuities of widows of Justices of the Supreme Court of the United States in accordance with title 28, United States Code, section 375; [\$48,500,000] \$54,852,000. (28 U.S.C. 44(a), 133-135, 604(a)(7); 48 U.S.C. 1424b(a), 1614, 1694; 3 C.Z.C. 5(a)(b), 6(a)(b); Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
10-0200-0-1-752			
Program by activities:			
10.00 Salaries and benefits (costs—obligations).	39,003	54,800	54,852
Financing:			
25.00 Unobligated balance lapsing.....	2,455		
Budget authority.....	41,458	54,800	54,852
Budget authority:			
40.00 Appropriation.....	41,458	48,500	54,852
44.20 Supplemental for civilian pay raises.....		6,300	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	39,003	54,800	54,852
72.40 Obligated balance, start of year.....	1,327	1,396	1,935
74.40 Obligated balance, end of year.....	-1,396	-1,935	-1,947
77.00 Adjustments in expired accounts.....	38		
90.00 Outlays, excluding pay raise supplemental.....	38,972	48,190	54,611
91.20 Outlays, from civilian pay raise supplemental.....		6,071	229

The statutory salaries and benefits of all active U.S. circuit and district judges and all justices and judges who have retired or resigned in pursuance of law are payable from this appropriation. This item also includes the payment of annuities to widows of Supreme Court Justices.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
10-0200-0-1-752			
Personnel compensation:			
11.1 Permanent positions (judgeships).....	26,885	38,986	38,986
11.8 Special personal services payments (senior and resigned judges).....	10,111	12,813	12,813
Total personnel compensation.....	36,996	51,799	51,799
12.1 Personnel benefits: Civilian.....	1,957	2,951	3,003
13.0 Benefits for former personnel (widows of Supreme Court Justices).....	50	50	50
99.0 Total obligations.....	39,003	54,800	54,852

Personnel Summary

Total number of permanent positions:			
Circuit judgeships.....	132	132	132
District judgeships.....	516	516	516
Total compensable workyears.....	674	829	830
Full-time equivalent of other positions.....	(185)	(206)	(206)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

SALARIES OF SUPPORTING PERSONNEL

【For salaries of all officials and employees of the Federal Judiciary, not otherwise specifically provided for, \$195,700,000: *Provided*, That the salaries of secretaries and law clerks to circuit and district judges shall not exceed the compensation established in chapter 51 of title 5, United States Code, for General Schedule grade (GS) 11 and grade (GS) 13, respectively: *Provided further*, That (exclusive of step increases corresponding with those provided for by chapter 53 of title 5 of the United States Code, post differential and allowances for employees stationed outside the continental United States and in Alaska and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by each of the circuit and district judges shall not exceed \$101,162 and \$65,979 per annum, respectively, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed \$120,425 and \$81,899 per annum, respectively: *Provided further*, That the chief judge of each circuit may appoint a senior staff attorney to the court at a rate of compensation not to exceed General Schedule grade (GS) 15, without regard to the limitations referred to above.】 *For the salaries of secretaries and law clerks to circuit and district judges, circuit executives, clerks of court, probation officers, staff attorneys, librarians, and all other officers and employees of the Federal Judiciary, not otherwise specifically provided for, \$216,688,000: Provided, That the secretaries and law clerks to circuit and district judges shall be appointed in such number and at such rates of compensation as may be determined by the Judicial Conference of the United States: Provided further, That the chief judge of each circuit may appoint a senior staff attorney to the court at a rate of compensation not to exceed the compensation established in chapter 51 of Title 5, United States Code, for General Schedule grade (GS) 15. (18 U.S.C. 3654, 3656; 28 U.S.C. 332, 604(a)(5), 711(a)(b), 712, 713 (a), (b), and (c), 751 (a) and (b), 752, 753, 755; 3 C.Z.C. 7, 9; Judiciary Appropriation Act, 1980.)*

Program and Financing (in thousands of dollars)			
Identification code 10-0924-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Administrative and legal assistance (costs—obligations)	170,299	209,128	216,688
Financing:			
25.00 Unobligated balance lapsing	5,196		
Budget authority	175,495	209,128	216,688
Budget authority:			
40.00 Appropriation	175,495	195,700	216,688
44.20 Supplemental for civilian pay raises		13,428	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	170,299	209,128	216,688
72.40 Obligated balance, start of year	2,568	3,405	5,213
74.40 Obligated balance, end of year	-3,405	-5,213	-6,213
77.00 Adjustments in expired accounts	-286		
90.00 Outlays, excluding pay raise supplemental	169,176	194,251	215,329
91.20 Outlays from civilian pay raise supplemental		13,069	359

The primary and appellate jurisdictions of the courts of the United States are vested in the 95 district courts and 11 courts of appeals. Provision for the salaries of the administrative and legal aides required to assist the judges in the conduct of hearings, trials, and other judicial functions and to man the component offices of the courts, including the Federal Probation System, is under this heading.

CASELOAD

	Pending beginning of year	Filed	Terminated	Pending end of year
Courts of appeals:				
1978	15,723	19,185	17,725	17,183
1979	17,183	21,127	18,695	19,615
District courts:				
Civil cases:				
1978	160,102	140,544	129,618	171,028
1979	171,028	160,016	147,188	183,856
Criminal cases:				
1978	15,762	34,255	34,695	15,322
1979	15,322	31,196	31,559	14,959
			1978 ¹	1979 ¹
Passport applications filed			38,029	31,801
Petitions for naturalization			140,364	137,624
Aliens naturalized			140,061	141,963
Probation system: Persons under supervision:				
Under supervision, beginning of year			65,960	66,681
Received during the year			43,060	41,863
Removed during the year			42,339	44,049
Under supervision, end of year			66,681	66,087
Investigations:				
Presentence			30,509	26,338
Other			72,197	82,834

¹Statistical year ending June 30.

Object Classification (in thousands of dollars)			
Identification code 10-0924-0-1-752	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	149,895	186,605	193,254
11.3 Positions other than permanent	5,651	4,317	4,317
Total personnel compensation	155,546	190,922	197,571
12.1 Personnel benefits: Civilian	14,753	18,206	19,117
99.0 Total obligations	170,299	209,128	216,688

Personnel Summary			
Total number of permanent positions	8,945	9,102	9,371
Total compensable workyears	8,497	9,130	9,390
Full-time equivalent of other positions	(399)	(310)	(310)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)

DEFENDER SERVICES

For the operation of Federal Public Defender and Community Defender organizations, the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended, and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by law; \$26,000,000, to remain available until expended. (28 U.S.C. 753(f), 1915(b); Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 10-0923-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Federal public defenders	7,965	10,782	10,797
2. Community defender organizations (grants)	3,173	3,702	3,935
3. Court-appointed counsel, transcripts, and other services	12,273	12,016	12,016
4. General administrative expense	33	54	54
10.00 Total obligations	23,444	26,554	26,802
Financing:			
21.40 Unobligated balance available, start of year		-1,356	-802

General and special funds—Continued

DEFENDER SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued				
Identification code	10-0923-0-1-752	1979 actual	1980 est.	1981 est.
24.40	Unobligated balance available, end of year..	1,356	802	.....
40.00	Budget authority (appropriation) ..	24,800	26,000	26,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	23,444	26,554	26,802
72.40	Obligated balance, start of year	10,712	12,548	12,639
74.40	Obligated balance, end of year	-12,548	-12,639	-12,887
77.00	Adjustments in expired accounts	-1	.....	.....
90.00	Outlays	21,607	26,463	26,554

Funds appropriated under this heading provide for furnishing representation for any person financially unable to obtain adequate representation: (1) who is charged with a felony or misdemeanor (other than a petty offense), or with juvenile delinquency by the commission of an act which if committed by an adult would be a felony or misdemeanor, or with a violation of probation or parole; (2) who is under arrest, when such representation is required by law; (3) who is in custody as a material witness, or seeking collateral relief under section 2241, 2254, or 2255 of title 28 or 4245 of title 18, United States Code; (4) for whom the sixth amendment to the Constitution requires the appointment of counsel or for whom, in a case in which he faces loss of liberty, any Federal law requires the appointment of counsel; or (5) who is facing a parole termination hearing pursuant to section 4211(c) of title 18, United States Code. Representation shall include counsel and investigative, expert, and other services authorized pursuant to the Criminal Justice Act of 1964, as amended.

Object Classification (in thousands of dollars)

Identification code	10-0923-0-1-752	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	6,247	7,842	7,855
11.3	Positions other than permanent	93	117	118
Total personnel compensation				
12.1	Personnel benefits: Civilian	574	785	786
21.0	Travel and transportation of persons	255	296	299
22.0	Transportation of things	4	6	4
23.1	Standard level user charges .....	.....	728	770
23.2	Communications, utilities, and other rent	371	444	465
24.0	Printing and reproduction	43	60	61
25.0	Other services	37	57	36
Compensation and out-of-pocket expenses of court-appointed counsel				
Transcripts				
Investigators, interpreters, psychiatrists, and other experts				
26.0	Supplies and materials	39	43	44
31.0	Equipment	201	229	182
41.0	Grants, subsidies, and contributions	3,173	3,702	3,935
99.0	Total obligations	23,444	26,554	26,802

Personnel Summary

Total number of permanent positions	295	285	285
Total compensable workyears	260	265	266
Full-time equivalent of other positions	(9)	(10)	(11)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)

FEES OF JURORS AND COMMISSIONERS

For fees and expenses and refreshments of jurors; compensation of jury commissioners; and compensation of commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure; **[\$34,000,000]** \$36,937,000, to remain available until expended; *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (28 U.S.C. 604, 1863 (a) and (b), 1871; Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	10-0925-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Jury commissioners	45	50	50
	2. Land commissioners	317	300	300
	3. Grand jurors	7,266	8,685	8,706
	4. Petit jurors	20,872	26,965	27,881
10.00	Total obligations	28,500	36,000	36,937
Financing:				
21.40	Unobligated balance available, start of year	-5,750	-2,000	.....
24.40	Unobligated balance available, end of year	2,000	.....	.....
40.00	Budget authority (appropriation) ..	24,750	34,000	36,937
Relation of obligations to outlays:				
71.00	Obligations incurred, net	28,500	36,000	36,937
72.40	Obligated balance, start of year	1,168	824	1,041
74.40	Obligated balance, end of year	-824	-1,041	-1,068
90.00	Outlays	28,844	35,783	36,910

This appropriation provides for the statutory fees and allowances of jurors, fees of jury commissioners, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure.

The amount of service and the compensation of jurors depends on the number of jury trials requested by the parties to civil and criminal cases in the U.S. courts, and the number of grand juries convened at the request of the U.S. attorney.

Object Classification (in thousands of dollars)

Identification code	10-0925-0-1-752	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Special personal services payments:			
	Jury commissioners	42	47	47
	Land commissioners	300	280	280
	Jurors	20,578	23,985	24,512
Total personnel compensation				
12.1	Personnel benefits: Civilian	20	23	23
21.0	Travel and transportation of persons (jurors)	6,600	10,318	10,585
25.0	Other services (meals and lodging furnished sequestered jurors)	960	1,347	1,390
26.0	Supplies and materials .....	.....	.....	100
99.0	Total obligations	28,500	36,000	36,937

TRAVEL AND MISCELLANEOUS EXPENSES

For necessary travel and miscellaneous expenses, not otherwise provided for, incurred by the Judiciary, including the purchase of firearms and ammunition, **[\$37,800,000]** \$42,034,000. (5 U.S.C. 3109, 5701-5707, 5722, 5724, 5728; 18 U.S.C. 3656; 28 U.S.C. 374, 456, 460, 604, 753(f), 961, 1915(b); Rule 28 F.R. Crim. P.; Rule 706 F.R. Evid.; Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
10-0926-0-1-752			
Program by activities:			
1. Travel.....	6,737	7,394	8,099
2. Miscellaneous expenses.....	28,312	30,406	33,935
10.00 Total obligations.....	35,049	37,800	42,034
Financing:			
25.00 Unobligated balance lapsing.....	465		
40.00 Budget authority (appropriation) ..	35,514	37,800	42,034
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	35,049	37,800	42,034
72.40 Obligated balance, start of year.....	7,038	10,059	6,000
74.40 Obligated balance, end of year.....	-10,059	-6,000	-6,400
77.00 Adjustment in expired accounts.....	-581		
90.00 Outlays.....	31,447	41,859	41,634

Funds appropriated under this heading are for expenses of travel and subsistence incurred by judges and supporting personnel in attending sessions of court or transacting other official business and for equipment, lawbooks, supplies, and other incidental expenses of operating the 11 courts of appeals and 95 district courts of the United States.

The estimate for 1981 will provide for expenses related to requests for new personnel included under the heading "Salaries of supporting personnel," increases for travel costs, local and long-distance telephone services, printing costs, additional funds for equipment, lawbooks, and other necessary expenditures.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
10-0926-0-1-752			
12.1 Personnel benefits, Civilian.....	103	125	135
21.0 Travel and transportation of persons.....	6,737	7,394	8,099
22.0 Transportation of things.....	236	260	281
23.2 Communications, utilities, and other rent....	10,360	12,753	14,294
24.0 Printing and reproduction.....	1,962	2,825	2,917
25.0 Other services.....	2,347	3,335	3,838
26.0 Supplies and materials.....	2,226	3,024	3,332
31.0 Equipment.....	3,015	2,667	2,825
Lawbooks, accessions.....	3,890	453	489
Lawbooks, continuations.....	4,173	4,964	5,824
99.0 Total obligations.....	35,049	37,800	42,034

SALARIES AND EXPENSES OF MAGISTRATES

For compensation and expenses of United States Magistrates, including secretarial and clerical assistance, as authorized by 28 U.S.C. 634-635, [**\$22,000,000**] **\$23,851,000.** (18 U.S.C. 3060, 3401-3402; 28 U.S.C. 604, 631-636, 638; *Judiciary Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
10-0929-0-1-752			
Program by activities:			
10.00 Salaries and expenses (costs—obligations).....	18,612	23,136	23,851
Financing:			
25.00 Unobligated balance lapsing.....	829		
Budget authority	19,441	23,136	23,851
Budget authority:			
40.00 Appropriation	19,441	22,000	23,851

44.20 Supplemental for civilian pay raises.....		1,136	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	18,612	23,136	23,851
72.40 Obligated balance, start of year.....	1,178	1,245	1,554
74.40 Obligated balance, end of year.....	-1,245	-1,554	-1,601
77.00 Adjustments in expired accounts.....	-6		
90.00 Outlays, excluding pay raise supplemental.....	18,539	21,704	23,791
91.20 Outlays from civilian pay raise supplemental.....		1,123	13

This appropriation is for the salaries and expenses of the Magistrates appointed pursuant to 28 U.S.C. 631.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
10-0929-0-1-752			
Personnel compensation:			
11.1 Permanent positions.....	12,496	15,907	16,524
11.3 Positions other than permanent.....	2,118	1,973	1,873
Total personnel compensation.....	14,614	17,880	18,397
12.1 Personnel benefits: Civilian.....	1,366	1,779	1,855
21.0 Travel and transportation of persons.....	228	204	260
22.0 Transportation of things.....	2		
23.2 Communications, utilities, and other rent....	649	949	1,059
24.0 Printing and reproduction.....	50	107	119
25.0 Other services.....	1,053	1,160	1,268
26.0 Supplies and materials.....	125	227	252
31.0 Equipment.....	525	830	641
99.0 Total obligations.....	18,612	23,136	23,851

Personnel Summary

Total number of permanent positions.....	533	595	611
Total compensable workyears.....	565	640	653
Full-time equivalent of other positions.....	(64)	(62)	(59)
Full-time equivalent of overtime and holiday.....	(0)	(0)	(0)

BANKRUPTCY COURTS, SALARIES AND EXPENSES

For salaries and expenses of the judges and other officers and employees of the Bankruptcy Courts of the United States, not otherwise provided for, [**\$58,500,000**] **\$65,299,000.** (28 U.S.C. 152, 154, 771-775; *Judiciary Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
10-0921-0-1-752			
Program by activities:			
10.00 Salaries and expenses (costs—obligations).....	36,462	61,561	65,299
Financing:			
25.00 Unobligated balance lapsing.....	196		
Budget authority	36,658	61,561	65,299
Budget authority:			
40.00 Appropriation (special fund)	28,121		
Appropriation (general fund)	8,537	58,500	65,299
44.20 Supplemental for civilian pay raises.....		3,061	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	36,462	61,561	65,299
72.40 Obligated balance, start of year.....	4,048	1,780	3,006
74.40 Obligated balance, end of year.....	-1,780	-3,006	-3,188

General and special funds—Continued

BANKRUPTCY COURTS, SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued				
Identification code	10-0921-0-1-752	1979 actual	1980 est.	1981 est.
77.00	Adjustments in expired accounts.....	-613		
90.00	Outlays, excluding pay raise supplemental.....	38,117	57,356	65,035
91.20	Outlays from civilian pay raise supplemental.....		2,979	82

The estimate for 1981 provides for the further implementation of the act "To establish a uniform Law on the Subject of Bankruptcies," Public Law 95-598. The new law repeals the Bankruptcy Act and establishes a United States Bankruptcy Court for each judicial district. Each bankruptcy court consists of the bankruptcy judge or judges for the district.

The salaries of the bankruptcy judges and their expenses are payable from this appropriation as well as salaries and expenses of the secretaries, law clerks and other supporting personnel for the bankruptcy courts.

Any fees collected on any cases commenced prior to October 1, 1979, shall be deposited in the Referees' salary and expense fund. Fees collected on cases filed on and after that date shall be deposited into the general fund of the Treasury.

CASELOAD

	1978	1979
Pending, beginning of year.....	255,481	246,487
Commenced during year:		
Voluntary.....	201,549	239,741
Involuntary.....	990	913
Terminated during year.....	211,533	210,275
Pending, end of year.....	246,487	276,866

Object Classification (in thousands of dollars)

Identification code	10-0921-0-1-752	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	28,001	42,582	47,333
11.3	Positions other than permanent.....	896	930	930
Total personnel compensation.....				
12.1	Personnel benefits: Civilian.....	2,749	4,110	4,647
21.0	Travel and transportation of persons.....	367	705	1,177
22.0	Transportation of things.....	20	2	2
23.2	Communications, utilities, and other rent....	2,821	3,417	3,975
24.0	Printing and reproduction.....	233	485	549
25.0	Other services.....	140	3,733	3,460
26.0	Supplies and materials.....	455	893	1,004
31.0	Equipment.....	780	4,704	2,222
99.0	Total obligations.....	36,462	61,561	65,299

Personnel Summary

Total number of permanent positions:			
Bankruptcy judges.....	214	216	217
Staff.....	1,326	1,735	1,928
Total compensable workyears.....	1,537	1,905	2,119
Full-time equivalent of other positions.....	(33)	(32)	(32)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

REFEREES' SALARY AND EXPENSE FUND (INDEFINITE SPECIAL FUND)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....	493	807	
Receipts.....	27,628	8,000	4,000
Transferred to general fund receipts.....		-8,807	-4,000
Total available for appropriation.....	28,121		
Appropriation: Salaries and expenses of referees.....	-28,121		
Unobligated balance returned to unappropriated receipts: Salaries and expenses of referees.....	807		
Total appropriation.....	-27,314		
Unappropriated balance, end of year.....	807		

SERVICES FOR DRUG DEPENDENT OFFENDERS

For contractual services and expenses relating to the supervision of drug dependent offenders, as authorized by Public Law 95-537, [\$3,500,000] \$3,645,000. (18 U.S.C. 3651, 4255; Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	10-0922-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Total obligations (contractual services) (object class 25.0).....		3,500	3,645
Financing:				
40.00	Budget authority (appropriation).....		3,500	3,645
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		3,500	3,645
72.40	Obligated balance, start of year.....			350
74.40	Obligated balance, end of year.....		-350	-365
90.00	Outlays.....		3,150	3,630

Funds appropriated under this heading are for contractual services and expenses relating to the "Contract Services for Drug Dependent Federal Offenders Act of 1978," Public Law 95-537, signed October 27, 1978. These funds will enable the Federal Probation System to provide services and special supervision to drug dependent Federal offenders in an efficient and effective manner.

SPACE AND FACILITIES

For rental of space in the District of Columbia and elsewhere, alterations, and related services and facilities, including the procurement, transportation, and installation of furniture and furnishings for the United States Courts of Appeals, District Courts, and Bankruptcy Courts, [\$117,500,000] \$126,364,000. (Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	10-0931-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Space and facilities.....	92,570	106,218	116,216
	2. Furniture and furnishings, newly constructed and/or remodeled building.....	2,774	5,900	3,204
	3. Furniture and furnishings, other building.....	4,205	5,382	6,944
10.00	Total obligations.....	99,549	117,500	126,364
Financing:				
25.00	Unobligated balance lapsing.....	7,351		
40.00	Budget authority (appropriation) ..	106,900	117,500	126,364

Distribution of budget authority by account:			
Space and facilities.....	98,400	117,500	126,364
Furniture and furnishings (annual account).....	8,500		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	99,549	117,500	126,364
72.40 Obligated balance, start of year.....	7,874	15,324	17,579
74.40 Obligated balance, end of year.....	-15,324	-17,579	-18,905
77.00 Adjustments in expired accounts.....	-1,665		
90.00 Outlays.....	90,434	115,245	125,038
Distribution of outlays by account:			
Space and facilities.....	85,162	109,501	125,038
Furniture and furnishings (annual account).....	5,272	5,744	

This appropriation is for the rental of space, alterations, and related services and for the procurement, transportation, and installation of furniture and furnishings.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
10-0931-0-1-752			
22.0 Transportation of things.....	255	377	377
23.1 Standard level user charges.....	79,400	96,680	106,024
23.2 Communications, utilities, and other rent....	525	240	240
25.0 Other services:			
Repairs and alterations.....	4,106	8,152	8,152
Reimbursable protective service.....	6,500	1,146	1,800
Maintenance of security systems.....	600		
31.0 Equipment.....	8,163	10,905	9,771
99.0 Total obligations.....	99,549	117,500	126,364

FURNITURE AND FURNISHINGS			
Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
10-0932-0-1-752			
Program by activities:			
10.00 Furniture and furnishings (costs obligations) (object class 31.0).....		4,200	
Financing:			
21.40 Unobligated balance available, start of year.....		-4,200	
Unobligated balance available, end of year..	4,200		
40.00 Budget authority.....	4,200		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		4,200	
72.40 Obligated balance, start of year.....			2,000
74.40 Obligated balance, end of year.....		-2,000	
90.00 Outlays.....		2,200	2,200

This no-year appropriation provides for the purchase of furniture and furnishings for judges authorized by Public Law 95-486 and the Bankruptcy Reform Act Public Law 95-598).

SPEEDY TRIAL PLANNING			
Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
10-0934-0-1-752			
Program by activities:			
10.00 Salaries and expenses (costs—obligations) (object class 92.0).....	137	188	200

Financing:			
1979 actual	1980 est.	1981 est.	
17.00 Recovery of prior year obligations.....	-242		
21.40 Unobligated balance available, start of year.....	-1,427	-1,532	-1,344
24.40 Unobligated balance available, end of year..	1,532	1,344	1,144
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-105	188	200
72.40 Obligated balance, start of year.....	243	61	56
74.40 Obligated balance, end of year.....	-61	-56	-32
90.00 Outlays.....	77	193	224

This appropriation provided funds to the Federal judiciary to be allocated by the Administrative Office of the U.S. Courts to Federal judicial districts to carry out the initial phases of planning and implementation of speedy trial plans under title I of the "Speedy Trial Act of 1974."

PRETRIAL SERVICES AGENCIES, THE JUDICIARY			
Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
10-0935-0-1-752			
Program by activities:			
10.00 Salaries and expenses (costs—obligations) (object class 92.0).....	3,818	2,849	
Financing:			
21.40 Unobligated balance available, start of year.....	-1,667	-2,849	
24.40 Unobligated balance available, end of year..	2,849		
40.00 Budget authority.....	5,000		
Relation of obligation to outlays:			
71.00 Obligations incurred, net.....	3,818	2,849	
72.40 Obligated balance, start of year.....	871	754	564
74.40 Obligated balance, end of year.....	-754	-564	
90.00 Outlays.....	3,935	3,039	564

This appropriation provided funds to establish and maintain on a demonstration basis, in each of 10 respective judicial districts (other than the District of Columbia), a pretrial services agency authorized to maintain effective supervision and control over, and to provide supportive services to, defendants released under title II of the "Speedy Trial Act of 1974."

SPECIAL RAIL REORGANIZATION COURT			
Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
10-0937-0-1-752			
Program by activities:			
10.00 Compensation and expenses (costs—obligations).....	143	274	1,583
Financing:			
21.40 Unobligated balance available, start of year.....	-2,000	-1,857	-1,583
24.40 Unobligated balance available, end of year..	1,857	1,583	
Budget authority (appropriation).....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	143	274	1,583
72.40 Obligated balance, start of year.....		33	20
74.40 Obligated balance, end of year.....	-33	-20	-114
90.00 Outlays.....	110	287	1,489

General and special funds—Continued

SPECIAL RAIL REORGANIZATION COURT—Continued

Funds appropriated under this heading are for salaries and expenses of the special court established by the Rail Reorganization Act of 1973, as amended by Public Law 95-199, approved November 23, 1977. The amendment provides that the special court may appoint special masters to conduct hearings, receive evidence and report thereon to the special court. The special court may also appoint employees in such number as may be approved by the Director of the Administrative Office of the United States Courts and may procure such administrative services as may be necessary for it or the special masters to complete their assignments expeditiously.

Object Classification (in thousands of dollars)

Identification code	10-0937-0-1-752	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....	128	136	596
12.1	Personnel benefits, Civilian.....	12	13	58
21.0	Travel and transportation of persons.....	1	5	50
23.2	Communications, utilities, and other rent.....		30	130
24.0	Printing and reproduction.....		10	50
25.0	Other services.....		50	600
26.0	Supplies and materials.....		10	19
31.0	Equipment (general office).....	2	10	50
	Lawbooks.....		10	30
99.0	Total obligations.....	143	274	1,583

Personnel Summary

Total number of permanent positions.....	41	41	41
Total compensable workyears.....	4	6	32
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, and rent in the District of Columbia and elsewhere, **[\$15,100,000]** \$16,906,000. (5 U.S.C. 5108(c)(3); 28 U.S.C. 332, 601-606, 611(2); 2 D.C.C. 2226(b), 2227; Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	10-0927-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. General administration.....	12,666	15,747	16,806
	2. Study of rules of practice and procedure.....	100	100	100
10.00	Total obligations.....	12,766	15,847	16,906
Financing:				
25.00	Unobligated balance lapsing.....	133		
	Budget authority.....	12,899	15,847	16,906
Budget authority:				
40.00	Appropriation.....	12,899	15,100	16,906
44.20	Supplemental for civilian pay raises.....		747	

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	12,766	15,847	16,906
72.40	Obligated balance, start of year.....	855	1,216	1,442
74.40	Obligated balance, end of year.....	-1,216	-1,442	-1,553
77.00	Adjustments in expired accounts.....	-56		
90.00	Outlays, excluding pay raise supplemental.....	12,349	14,883	16,786
91.20	Outlays from civilian pay raise supplemental.....		738	9

The Office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy system. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The Office also is responsible for the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, the Public Defender System for the District of Columbia and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; and for securing adequate space for occupancy by the courts and for such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in thousands of dollars)

Identification code	10-0927-0-1-752	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	9,158	10,578	10,999
11.3	Positions other than permanent.....	227	120	120
11.5	Other personnel compensation.....	80	80	80
	Total personnel compensation.....	9,465	10,778	11,199
12.1	Personnel benefits: Civilian.....	876	1,012	1,072
21.0	Travel and transportation of persons.....	365	446	499
22.0	Transportation of things.....	13	10	11
23.1	Standard level user charges.....		1,174	1,268
23.2	Communications, utilities, and other rent.....	1,012	1,162	1,436
24.0	Printing and reproduction.....	78	76	84
25.0	Other services.....	256	681	727
26.0	Supplies and materials.....	247	179	247
31.0	Equipment.....	454	329	363
99.0	Total obligations.....	12,766	15,847	16,906

Personnel Summary

Total number of permanent positions.....	482	490	504
Total compensable workyears.....	464	476	490
Full-time equivalent of other positions.....	(22)	(11)	(11)
Full-time equivalent of overtime and holiday hours.....	(3)	(4)	(4)

Intragovernmental funds:

CONSOLIDATED WORKING FUND			
Program and Financing (in thousands of dollars)			
Identification code 10-3927-0-4-752	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.98 Obligated balance, start of year: Fund balance	41		
77.00 Adjustments in expired accounts	-9		
90.00 Outlays	32		

Congress provided direct funding to the Judiciary for this court in 1979. Before 1979, funding was provided from Department of Energy appropriations.

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [\$8,500,000] \$9,376,000. (Judiciary Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 10-0928-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Salaries and expenses (costs—obligations)	8,084	8,702	9,376
Financing:			
25.00 Unobligated balance lapsing	195		
Budget authority			
	8,279	8,702	9,376
Budget authority:			
40.00 Appropriation	8,279	8,500	9,376
44.20 Supplemental for civilian pay raises		202	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,084	8,702	9,376
72.40 Obligated balance, start of year	2,741	2,120	2,282
74.40 Obligated balance, end of year	-2,120	-2,282	-2,459
77.00 Adjustments in expired accounts	-210		
90.00 Outlays, excluding pay raise supplemental	8,495	8,340	9,197
91.20 Outlays from civilian pay raise supplemental		200	2

This appropriation is for the operation of the Federal Judicial Center which was established by the act of December 20, 1967, Public Law 90-219 (81 Stat. 664). The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

The total estimate for 1981 is \$674 thousand more than the adjusted 1980 appropriation. The estimate makes provision for four additional staff members for the Center; additional funds to cover escalation in the cost of travel, contractual services, supplies, and equipment; and expansion of the Courtran system to serve significantly more courts.

Object Classification (in thousands of dollars)

Identification code 10-0928-0-1-752	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	2,206	2,820	2,942
11.3 Positions other than permanent	160	171	171
Total personnel compensation			
	2,366	2,991	3,113
12.1 Personnel benefits: Civilian	234	278	290
21.0 Travel and transportation of persons	1,864	1,817	1,966
22.0 Transportation of things		3	
23.1 Standard level user charges		471	498
23.2 Communications, utilities, and other rent	588	688	963
24.0 Printing and reproduction	111	187	215
25.0 Other services	1,325	1,817	1,873
26.0 Supplies and materials	221	192	213
31.0 Equipment (including library)	1,375	258	245
99.0 Total obligations	8,084	8,702	9,376

Personnel Summary

Total number of permanent positions	113	117	121
Total compensable workyears	110	122	126
Full-time equivalent of other positions	(17)	(11)	(11)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)

BICENTENNIAL EXPENSES, THE JUDICIARY

Federal Funds

General and special funds:

BICENTENNIAL ACTIVITIES

Program and Financing (in thousands of dollars)			
Identification code 10-0933-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 General administration (costs—obligations) (object class 92.0)	164	145	140
Financing:			
17.00 Recovery of prior years obligations	-276		
21.40 Unobligated balance available, start of year	-974	-1,086	-941
24.40 Unobligated balance available, end of year	1,086	941	801
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-112	145	140
72.40 Obligated balance, start of year	276	51	61
74.40 Obligated balance, end of year	-51	-61	-63
90.00 Outlays	113	135	138

This appropriation was for expenses incurred by the Judiciary in the observance of the American Revolution Bicentennial. Funds remaining are for expenses incurred in planning for the observance of the Bicentennial of the U.S. Constitution.

JUDICIARY TRUST FUNDS

Trust Funds

JUDICIAL SURVIVORS' ANNUITIES FUND

Program and Financing (in thousands of dollars)

Identification code 10-8110-0-7-602	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Annuities	1,682	2,060	2,100
2. Claims and other expenses	238	200	200
10.00 Total obligations	1,920	2,260	2,300

JUDICIAL SURVIVORS' ANNUITIES FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
10-8110-0-7-602			
Financing:			
21.40	Unobligated balance available, start of year:		
	Treasury balance.....	-1,799	-175
	U.S. securities (par).....	-44,412	-51,145
24.40	Unobligated balance available, end of year:		
	Treasury balance.....	175	10
	U.S. securities (par).....	51,145	57,260
60.00	Budget authority (appropriation)		
	(permanent, indefinite).....	7,029	8,210
	Relation of obligations to outlays:		
71.00	Obligations incurred, net.....		
		1,920	2,260
90.00	Outlays.....		
		1,920	2,260

The Judicial survivors' annuities fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, and the Director of the Administrative Office of the U.S. courts who have elected to bring themselves within the purview of the above section as well as amounts received from said judges covering Federal civilian service prior to date of election.

This fund provides an annuity for participants, surviving widows, and dependent children.

The following table shows the activity for 1978 and 1979.

	1978	1979
Judges on roll.....	692	735
Judges participating.....	608	618
Percentage participating.....	88	84
Number of annuitants.....	185	192
Aggregated payments.....	\$1,852,080	\$1,991,507
Average awards.....	\$9,697	\$9,908
Number of dependent children.....	6	9

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
10-8110-0-7-602			
42.0	Insurance claims and indemnities.....		
	1,682	2,060	2,100
44.0	Refunds.....		
	238	200	200
99.0	Total obligations.....		
	1,920	2,260	2,300

GENERAL PROVISIONS—THE JUDICIARY

SEC. 401. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 402. Not to exceed **[\$120,000]** \$150,000 of the appropriations contained in this title shall be available for the study of rules of practice and procedure.

SEC. 403. Appropriations made in this title shall be available for salaries and expenses of the Temporary Emergency Court of Appeals authorized by Public Law 92-210. (*Judiciary Appropriation Act, 1980.*)

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

Federal Funds

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$250,000: *Provided*, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 701 of title 31 of the United States Code: *Provided, further*, That none of the funds made available for official expenses shall be considered as taxable to the President. (*Executive Office Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	11-0001-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Compensation of the President	200	200	200
	2. Expenses	50	50	50
10.00	Total obligations	250	250	250
Financing:				
40.00	Budget authority (appropriation)	250	250	250
Relation of obligations to outlays:				
71.00	Obligations incurred, net	250	250	250
90.00	Outlays	250	250	250

Object Classification (in thousands of dollars)

Identification Code	20-0001-0-1-802	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions	200	200	200
25.0	Other services	50	50	50
99.0	Total obligations	250	250	250

THE WHITE HOUSE OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the White House Office as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105, and other personal services as authorized by 3 U.S.C. 105; including subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed **[\$15,000] \$17,000** for official entertainment expenses, to be available for allocation within the Executive Office of the President; **[\$18,210,000] \$20,627,000.** (*Executive Office Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	11-0110-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Administration (costs—obligations)	17,129	18,973	20,627
Financing:				
25.00	Unobligated balance lapsing	34	.....	.....
	Budget authority	17,163	18,973	20,627

Budget authority:				
40.00	Appropriation	17,163	18,210	20,627
44.20	Supplemental for civilian pay raises	763	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	17,129	18,973	20,627
72.40	Obligated balance, start of year	86	1,771	1,889
74.40	Obligated balance, end of year	-1,771	-1,889	-1,990
77.00	Adjustments in expired accounts	465	.....	.....
90.00	Outlays, excluding pay raise supplemental	15,909	18,136	20,482
91.20	Outlays from civilian pay raise supplemental .....	.....	719	44

These funds provide the President with staff assistance and provide administrative services for the direct support of the President.

Object Classification (in thousands of dollars)

Identification code	11-0110-0-1-802	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	9,096	10,456	11,100
11.3	Positions other than permanent	486	514	555
11.5	Other personnel compensation	666	740	750
11.8	Special personal services payments	233	285	315
	Total personnel compensation	10,481	11,995	12,720
12.1	Personnel benefits: Civilian	831	891	909
21.0	Travel of the President	100	100	100
	Travel and transportation of persons	220	240	275
22.0	Transportation of things	7	7	10
23.1	Standard level user charges	1,637	1,743	1,910
23.2	Communications, utilities, and other rent	2,359	2,586	2,817
24.0	Printing and reproduction	638	650	708
25.0	Other services	150	260	489
	Official entertainment	11	15	17
26.0	Supplies and materials	211	241	272
31.0	Equipment	484	245	400
99.0	Total obligations	17,129	18,973	20,627

Personnel Summary

Total number of permanent positions	351	351	351
Total compensable workyears	402	403	404
Full-time equivalent of other positions	(22)	(21)	(23)
Full-time equivalent of overtime and holiday hours	(20)	(21)	(20)
Average GS grade	8.96	8.98	8.98
Average GS salary	\$22,507	\$24,054	\$24,494

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurbishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Residence, at the White House and official entertainment expenses of the President, **[\$2,957,000] \$3,204,000,** to

General and special funds—Continued

OPERATING EXPENSES—Continued

be expended and accounted for as provided by 3 U.S.C. 105, 109-110, 112-114. (*Executive Office Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	11-0210-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Operating expenses	2,659	3,110	3,204
Reimbursable program:				
	2. Staff services	61	109	55
	3. Operating expenses	450	426	225
10.00	Total program costs, funded—obligations	3,170	3,645	3,484
Financing:				
Offsetting collections from:				
11.00	Federal funds	-313	-515	-211
14.00	Non-Federal sources	-198	-20	-69
25.00	Unobligated balance lapsing	24		
	Budget authority	2,683	3,110	3,204
Budget authority:				
40.00	Appropriation	2,683	2,957	3,204
44.10	Supplemental for wage-board pay raises		81	
44.20	Supplemental for civilian pay raises		72	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,659	3,110	3,204
72.40	Obligated balance, start of year	48	31	31
74.40	Obligated balance, end of year	-31	-31	-31
77.00	Adjustments in expired accounts	-8		
90.00	Outlays, excluding pay raise supplemental	2,667	2,963	3,198
91.10	Outlays from wage-board pay raise supplemental		78	3
91.20	Outlays from civilian pay raise supplemental		69	3

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in thousands of dollars)

Identification code	11-0210-0-1-802	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	1,686	1,794	1,849
11.5	Other personnel compensation	282	315	368
11.8	Special personal services payments	28	102	104
	Total personnel compensation	1,996	2,211	2,321
12.1	Personnel benefits: Civilian	160	191	196
23.2	Communications, utilities, and other rent	177	190	213
25.0	Other services	91	212	112
26.0	Supplies and materials	177	241	290
31.0	Equipment	58	65	72
	Total direct obligations	2,659	3,110	3,204
Reimbursable obligations:				
Personnel compensation:				
11.5	Other personnel compensation	40	31	38
11.8	Special personal services payments	21	78	17
	Total personnel compensation	61	109	55
23.2	Communications, utilities, and other rent	228	140	155
24.0	Printing and reproduction	27	46	
26.0	Supplies and materials	195	240	70
	Total reimbursable obligations	511	535	280
99.0	Total obligations	3,170	3,645	3,484

Personnel Summary

Direct:			
Total number of permanent positions	86	86	86
Total compensable workyears	98	98	98
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(12)	(12)	(12)
Average salary of ungraded employees	\$19,605	\$20,860	\$22,105
Reimbursable:			
Total number of permanent positions	0	0	0
Total compensable workyears	2	2	2
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(2)	(2)	(2)

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, maintenance, repair and alteration, furnishing, improvement, heating and lighting, including electric power and fixtures, of the official residence of the Vice President, and not to exceed \$60,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, [\$233,000] \$168,000: *Provided*, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (3 U.S.C. 105; *Executive Office Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	11-0211-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Support of the official residence of the Vice President (costs—obligations) (object class 25.0)	129	233	168
Financing:				
40.00	Budget authority (appropriation)	129	233	168
Relation of obligations to outlays:				
71.00	Obligations incurred, net	129	233	168
72.40	Obligated balance, start of year	55	64	83
74.40	Obligated balance, end of year	-64	-83	-68
77.00	Adjustments in expired accounts	-2		
90.00	Outlays	119	214	183

These funds provide for the care, maintenance, and operation of the Vice President's official residence.

SPECIAL ASSISTANCE TO THE PRESIDENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to enable the Vice President to provide assistance to the President in connection with specially assigned functions, services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including hire of passenger vehicles, [\$1,404,000] \$1,551,000. (*Executive Office Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)			
Identification code 11-1454-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Administration (costs—obligations).....	1,299	1,470	1,551
Financing:			
25.00 Unobligated balance lapsing.....	16		
Budget authority	1,315	1,470	1,551
Budget authority:			
40.00 Appropriation.....	1,315	1,404	1,551
44.20 Supplemental for civilian pay raises.....		66	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,299	1,470	1,551
72.40 Obligated balance, start of year.....	64	141	185
74.40 Obligated balance, end of year.....	-141	-185	-226
77.00 Adjustments in expired accounts.....	-16		
90.00 Outlays, excluding pay raise supplemental.....	1,207	1,361	1,509
91.20 Outlays from civilian pay raise supplemental.....		65	1

These funds are to be used by the Vice President to carry out responsibilities assigned him by the President and by various statutes.

Object Classification (in thousands of dollars)			
Identification code 11-1454-0-1-802	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	770	881	926
11.3 Positions other than permanent.....	28	33	35
11.5 Other personnel compensation.....		21	25
Total personnel compensation	798	935	986
12.1 Personnel benefits: Civilian.....	65	80	85
21.0 Travel and transportation of persons.....	70	75	85
23.1 Standard level user charges.....	207	210	215
23.2 Communications, utilities, and other rent....	83	100	110
24.0 Printing and reproduction.....	4	15	10
25.0 Other services.....	41	30	35
26.0 Supplies and materials.....	21	15	20
31.0 Equipment.....	11	10	5
99.0 Total obligations	1,299	1,470	1,551
Personnel Summary			
Total number of permanent positions.....	27	27	27
Total compensable workyears.....	25	29	29
Full-time equivalent of other positions.....	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(1)	(1)
Average salary of ungraded positions.....	\$29,111	\$33,843	\$35,705

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), **[\$2,075,000]** \$2,197,000. (Executive Office Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 11-1900-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Economic analysis (costs—obligations).....	2,008	2,102	2,197
Financing:			
25.00 Unobligated balance lapsing.....	34		
Budget authority	2,042	2,102	2,197
Budget authority:			
40.00 Appropriation.....	2,042	2,075	2,197
44.20 Supplemental for civilian pay raises.....		27	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,008	2,102	2,197
72.40 Obligated balance, start of year.....	122	319	125
74.40 Obligated balance, end of year.....	-319	-125	-129
77.00 Adjustments in expired accounts.....	10		
90.00 Outlays, excluding pay raise supplemental.....	1,822	2,270	2,192
91.20 Outlays from civilian pay raise supplemental.....		26	1

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to Congress.

Object Classification (in thousands of dollars)			
Identification code 11-1900-0-1-802	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	981	1,116	1,201
11.3 Positions other than permanent.....	34	35	35
11.5 Other personnel compensation.....	47	55	55
11.8 Special personal services payments.....	36		
Total personnel compensation	1,098	1,206	1,291
12.1 Personnel benefits: Civilian.....	85	93	100
21.0 Travel and transportation of persons.....	21	25	28
23.1 Standard level user charges.....	135	135	135
23.2 Communications, utilities, and other rent....	90	84	84
24.0 Printing and reproduction.....	123	144	144
25.0 Other services.....	350	386	386
26.0 Supplies and materials.....	35	15	15
31.0 Equipment.....	71	14	14
99.0 Total obligations	2,008	2,102	2,197

Personnel Summary

Total number of permanent positions.....	35	36	36
Total compensable workyears.....	38	39	39
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average GS grade.....	10.77	10.43	10.43
Average GS salary.....	\$22,923	\$23,553	\$24,120
Average salary of ungraded positions.....	\$32,095	\$34,021	\$37,621

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

General and special funds:

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses of the Council on Environmental Quality and the Office of Environmental Quality, in carrying out their functions under the National Environmental Policy Act of 1969 (Public Law 91-190), the Environmental Quality Improvement Act of 1970 (Public Law 91-224), and Reorganization Plan No. 1 of 1977, including not to exceed \$500 for official reception and representation expenses, and hire of passenger motor vehicles, [\$3,126,000] \$3,436,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 11-1453-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Environmental policy development and program evaluation.....	3,092	3,126	3,436
Reimbursable program.....	85		
Total program costs, funded*	3,177	3,126	3,436
Change in selected resources (undelivered orders)	-83		
10.00 Total obligations.....	3,094	3,126	3,436
Financing:			
11.00 Offsetting collections from: Federal funds ...	-85		
25.00 Unobligated balance lapsing	17		
40.00 Budget authority (appropriation) ..	3,026	3,126	3,436
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,009	3,126	3,436
72.40 Obligated balance, start of year	384	471	471
74.40 Obligated balance, end of year	-471	-471	-471
77.00 Adjustments in expired accounts	33		
90.00 Outlays.....	2,955	3,126	3,436

* Includes capital investment as follows: 1979, \$45 thousand; 1980, \$11 thousand; 1981, \$12 thousand.

The Council on Environmental Quality and the Office of Environmental Quality analyze important environmental conditions and trends; review and appraise Federal Government programs having an impact upon the environment; recommend policies for protecting and improving the quality of the environment; assist in coordinating Federal environmental programs which involve more than one agency; assist in the preparation of the President's annual report to Congress; and undertake special studies and analyses relating to environmental issues.

Object Classification (in thousands of dollars)

Identification code 11-1453-0-1-802	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,079	1,088	1,158
11.3 Positions other than permanent.....	485	497	584
11.5 Other personnel compensation	15	30	30
11.8 Special personal services payments	129	110	138
Total personnel compensation.....	1,708	1,725	1,910
12.1 Personnel benefits: Civilian.....	124	138	161
21.0 Travel and transportation of persons.....	51	72	70
22.0 Transportation of things.....	2	2	2

23.1 Standard level user charges.....	199	241	280
23.2 Communications, utilities, and other rent....	169	185	200
24.0 Printing and reproduction.....	237	230	250
25.0 Other services.....	376	446	470
26.0 Supplies and materials.....	98	76	81
31.0 Equipment.....	45	11	12
Total direct obligations.....	3,009	3,126	3,436
Reimbursable obligations:			
23.2 Communications, utilities, and other rent....	25		
24.0 Printing and reproduction.....	60		
Total reimbursable obligations.....	85		
99.0 Total obligations.....	3,094	3,126	3,436

Personnel Summary

Total number of permanent positions.....	32	32	32
Total compensable workyears.....	49	49	49
Full-time equivalent of other positions.....	(16)	(16)	(16)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average GS grade.....	12.00	12.21	12.21
Average GS salary.....	\$28,366	\$31,060	\$31,372
Average salary of ungraded positions	\$43,545	\$46,522	\$47,724

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 11-3953-0-4-802	1979 actual	1980 est.	1981 est.
Program by activities:			
Environmental policy development studies (total program costs, funded).....	4,263		
Change in selected resources (undelivered orders)	352		
10.00 Total obligations (object class 25.0) ..	4,615		
Financing:			
11.00 Offsetting collections from: Federal funds ...	-4,615		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.98 Obligated balance, start of year.....	1,998	702	
74.98 Obligated balance, end of year.....	-702		
90.00 Outlays.....	1,296	702	

This fund is for the purpose of administering study contracts jointly funded by the Council on Environmental Quality and other Federal agencies.

COUNCIL ON INTERNATIONAL ECONOMIC POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-1456-0-1-802	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net			

72.40	Obligated balance, start of year.....	8	.....	.....
77.00	Adjustments in expired accounts.....	-9	.....	.....
90.00	Outlays.....	-1	.....	.....

The Council's statutory authority, the International Economic Policy Act of 1972, as amended, expired on September 30, 1977.

COUNCIL ON WAGE AND PRICE STABILITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For expenses necessary for the Council on Wage and Price Stability as authorized by the Council on Wage and Price Stability Act of 1974 [(Public Law 93-387 as amended by Public Law 94-78 and Public Law 95-121)] as amended, [\$8,483,000] \$9,770,000. [Provided, That no funds appropriated herein shall be available for administrative expenses in connection with enlisting voluntary individual or group participation from the public to help monitor the performance of the Council's anti-inflationary programs.] (Executive Office Appropriations Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 11-1600-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Program direction and policy coordination.....	1,047	1,493	1,626
2. Wage and price monitoring.....	2,161	5,933	6,542
3. Government operations and research.....	492	1,521	1,602
Total program costs, funded ¹	3,700	8,947	9,770
Change in selected resources (undelivered orders).....	791	.....	.....
10.00 Total obligations.....	4,491	8,947	9,770
Financing:			
25.00 Unobligated balance lapsing.....	11	.....	.....
Budget authority.....	4,502	8,947	9,770
Budget authority:			
40.00 Appropriation.....	4,952	8,483	9,770
41.00 Transferred to other accounts.....	-450	.....	.....
43.00 Appropriation (adjusted).....	4,502	8,483	9,770
44.20 Supplemental for civilian pay raises.....	.....	464	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,491	8,947	9,770
72.40 Obligated balance, start of year.....	78	1,527	1,112
74.40 Obligated balance, end of year.....	-1,527	-1,112	-1,037
77.00 Adjustments in expired accounts.....	42	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	3,084	8,921	9,822
91.20 Outlays from civilian pay raise supplemental.....	.....	441	23

¹Includes capital investment as follows: 1979, \$576 thousand; 1980, \$50 thousand; 1981, \$82 thousand.

The Council on Wage and Price Stability, established by the President, was authorized by the Council on Wage and Price Stability Act of 1974 (Public Law 93-387, amended by Public Law 94-78, Public Law 95-121, and Public Law 96-10).

The President's anti-inflation program is to continue in 1980 and 1981. The program consists of voluntary wage and price guidelines which are designed to lower the rate of inflation without causing undesirable disturbances in the economy.

The Council's responsibilities include monitoring private sector wage and price actions along with governmental actions which affect inflation, and identifying areas where compliance is not being achieved. Based on the Council's findings, the administration may take appropriate action to bring the parties into compliance.

The Council will also conduct special analyses; hold public hearings on inflation; review and appraise various policies and practices of the Federal Government contributing to inflation; and make recommendations to increase productivity and reduce inflationary pressures.

Object Classification (in thousands of dollars)

Identification code 11-1600-0-1-802	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,607	6,652	6,836
11.3 Positions other than permanent.....	208	161	277
11.5 Other personnel compensation.....	44	37	38
11.8 Reimbursable details.....	581	.....	.....
Total personnel compensation.....	2,440	6,850	7,151
12.1 Personnel benefits: Civilian.....	150	709	738
21.0 Travel and transportation of persons.....	86	137	356
23.1 Standard level user charges.....	241	296	412
23.2 Communications, utilities, and other rent....	285	300	317
24.0 Printing and reproduction.....	146	230	298
25.0 Other services.....	499	290	322
26.0 Supplies and materials.....	68	85	94
31.0 Equipment.....	576	50	82
99.0 Total obligations.....	4,491	8,947	9,770

Personnel Summary

Total number of permanent positions.....	233	233	237
Total compensable workyears.....	90	245	252
Full-time equivalent of other positions.....	(15)	(10)	(13)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$46,853	\$49,767	\$49,767
Average GS grade.....	11.24	11.24	11.26
Average GS salary.....	\$25,476	\$27,060	\$27,370

DOMESTIC POLICY STAFF

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Domestic Policy Staff, including services as authorized by 5 U.S.C. 3109, and 3 U.S.C. 107, and other personal services as authorized by 3 U.S.C. 107, [\$2,600,000] \$2,968,000. (Executive Office Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 11-2200-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Advise and assist the President in the development of domestic policy.....	2,435	2,430	2,381
2. Drug abuse policy.....	426	485	471
Total program costs, funded.....	2,861	2,915	2,852
Change in selected resources (undelivered orders).....	-319	-193	116
10.00 Total obligations.....	2,542	2,722	2,968
Financing:			
25.00 Unobligated balance lapsing.....	2	.....	.....
Budget authority.....	2,544	2,722	2,968

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	11-2200-0-1-802	1979 actual	1980 est.	1981 est.
Budget authority:				
40.00	Appropriation	2,544	2,600	2,968
44.20	Supplemental for civilian pay raise		122	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,542	2,722	2,968
72.40	Obligated balance, start of year	621	384	291
74.40	Obligated balance, end of year	-384	-291	-275
77.00	Adjustments in expired accounts	-22		
90.00	Outlays, excluding pay raise supplemental	2,757	2,697	2,980
91.20	Outlays from civilian pay raise supplemental		118	4

The Domestic Policy Staff advises and assists the President in the formulation and coordination of national domestic policy.

Object Classification (in thousands of dollars)

Identification code	11-2200-0-1-802	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	1,606	1,757	1,785
11.3	Positions other than permanent	133	144	142
11.5	Other personnel compensation	50	54	55
11.8	Special personal services payments	63	44	47
Total personnel compensation				
12.1	Personnel benefits: Civilian	138	158	160
21.0	Travel and transportation of persons	87	90	95
23.1	Standard level user charges	235	227	227
23.2	Communications, utilities, and other rent	104	105	113
25.0	Other services	31	43	214
26.0	Supplies and materials	54	70	75
31.0	Equipment	40	30	55
99.0	Total obligations	2,542	2,722	2,968

Personnel Summary

Total number of permanent positions	50	50	50
Total compensable workyears	54	55	55
Full-time equivalent of other positions	(4)	(4)	(4)
Full-time equivalent of overtime and holiday hours	(2)	(2)	(2)
Average salary of ungraded positions	\$32,860	\$35,466	\$36,043

NATIONAL SECURITY COUNCIL

Federal funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Security Council, including services as authorized by 5 U.S.C. 3109, **[\$3,557,000]** \$3,725,000. (50 U.S.C. 402; Executive Office Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	11-2000-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Policy and operations coordination (costs—obligations)	3,521	3,658	3,725
Financing:				
25.00	Unobligated balance lapsing	4		
Budget authority				
		3,525	3,658	3,725
Budget authority:				
40.00	Appropriation	3,525	3,557	3,725
44.20	Supplemental for civilian pay raises		101	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,521	3,658	3,725
72.40	Obligated balance, start of year	961	643	651
74.40	Obligated balance, end of year	-643	-651	-651
77.00	Adjustments in expired accounts	-388		
90.00	Outlays, excluding pay raise supplemental	3,451	3,557	3,717
91.20	Outlays from civilian pay raise supplemental		93	8

The National Security Council advises the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in thousands of dollars)

Identification code	11-2000-0-1-802	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	1,651	1,869	1,920
11.3	Positions other than permanent	194	202	208
11.5	Other personnel compensation	227	227	227
11.8	Special personal services payments	470	480	485
Total personnel compensation				
12.1	Personnel benefits: Civilian	158	187	192
21.0	Travel and transportation of persons	110	150	170
23.1	Standard level user charges	239	240	240
23.2	Communications, utilities, and other rent	67	68	68
24.0	Printing and reproduction	4	5	5
25.0	Other services	252	190	170
26.0	Supplies and materials	44	20	20
31.0	Equipment	105	20	20
99.0	Total obligations	3,521	3,658	3,725

Personnel Summary

Total number of permanent positions	64	64	64
Total compensable workyears	80	80	80
Full-time equivalent of other positions	(16)	(16)	(16)
Full-time equivalent of overtime and holiday hours	(18)	(18)	(18)
Average GS grade	11.17	11.17	11.17
Average GS salary	\$25,797	\$28,203	\$30,000

OFFICE OF ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Administration, **[\$7,920,000]** \$12,116,000 including services authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles. (Executive Office Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 11-0038-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Director's office.....	407	552	567
2. Personnel management.....	445	515	550
3. Financial management.....	501	664	719
4. Operations and services.....	3,581	3,151	3,493
5. Information management.....	604	1,156	1,206
6. Information systems development.....	757	1,475	.....
7. Information systems facilities.....	1,138	592	5,581
Total direct program.....	7,432	8,105	12,116
Reimbursable program.....	2,482	3,980	2,105
10.00 Total obligations.....	9,914	12,085	14,221
Financing:			
11.00 Offsetting collections from: Federal funds...	-2,482	-3,980	-2,105
25.00 Unobligated balance lapsing.....	30	.....	.....
Budget authority.....	7,462	8,105	12,116
Budget authority:			
40.00 Appropriation.....	7,462	7,920	12,116
44.20 Supplemental for civilian pay raises.....	.....	185	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	7,432	8,105	12,116
72.40 Obligated balance, start of year.....	1,312	1,746	2,549
74.40 Obligated balance, end of year.....	-1,746	-2,549	-3,735
77.00 Adjustments in expired accounts.....	-84	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	6,914	7,128	10,919
91.20 Outlays from civilian pay raise supplemental.....	.....	174	11

Note.—Includes \$4,820 thousand in 1981 for automated data processing previously financed from:

	1979	1980
Office of Management and Budget, Salaries and expenses.....	\$1,500	\$3,980

This office provides common administrative support and services to units within the Executive Office of the President. Included are personnel and financial management; administrative services such as mail distribution, messenger services, printing and duplication, and procurement; and development of automated information systems.

In 1979 and 1980, ADP services were provided to Executive Office agencies from both appropriated funds and reimbursements from the users. In 1981, the funds previously appropriated to the Office of Management and Budget for reimbursement to the Office of Administration are appropriated to this Office in order to operate a new information processing system. This system will allow Executive Office users access to the central computer and to numerous outside data bases through remote terminals. Program development in ADP systems will be funded by reimbursements from users.

Object Classification (in thousands of dollars)			
Identification code 11-0038-0-1-802	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,950	3,251	3,117
11.3 Positions other than permanent.....	375	448	816
11.5 Other personnel compensation.....	114	124	128
11.8 Special personal services payments.....	12	.....	.....
Total personnel compensation.....	3,451	3,823	4,061
12.1 Personnel benefits: Civilian.....	295	324	361
21.0 Travel and transportation of persons.....	21	33	36

22.0 Transportation of things.....	5	.....	.....
23.1 Standard level user charges.....	612	630	845
23.2 Communications, utilities, and other rent....	1,079	626	3,285
24.0 Printing and reproduction.....	454	723	625
25.0 Other services.....	928	1,634	2,433
26.0 Supplies and materials.....	385	292	429
31.0 Equipment.....	202	20	41
Total direct obligations.....	7,432	8,105	12,116
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	123	.....	498
12.1 Personnel benefits: Civilian.....	11	.....	43
21.0 Travel and transportation of persons.....	.....	.....	15
23.2 Communications, utilities, and other rent....	747	2,490	85
24.0 Printing and reproduction.....	30	.....	.....
25.0 Other services.....	1,527	1,370	1,429
26.0 Supplies and materials.....	44	120	10
31.0 Equipment.....	.....	.....	25
Total reimbursable obligations.....	2,482	3,980	2,105
99.0 Total obligations.....	9,914	12,085	14,221

Personnel Summary

Direct:			
Total number of permanent positions.....	139	139	131
Total compensable workyears.....	184	165	170
Full-time equivalent of other positions.....	(37)	(21)	(34)
Full-time equivalent of overtime and holiday hours.....	(5)	(5)	(5)
Average GS grade.....	8.88	8.67	8.30
Average GS salary.....	\$20,073	\$21,813	\$21,223
Average salary of ungraded positions.....	\$30,405	\$32,533	\$31,852
Reimbursable:			
Total number of permanent positions.....	13	0	20
Total compensable workyears.....	8	0	21
Full-time equivalent of other positions.....	(0)	(0)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	.....	.....	11.05
Average GS salary.....	.....	.....	\$23,940
Average salary of ungraded positions.....	\$13,106	.....	\$40,704

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Management and Budget, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, ["\$32,400,000"] \$32,478,000. (Executive Office Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 11-0300-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Budget review.....	6,373	9,679	6,827
2. National security and international affairs.....	3,780	4,166	4,502
3. Economics and government.....	2,263	2,751	3,042
4. Natural resources, energy and science.....	3,170	3,571	3,877
5. Human resources, veterans and labor.....	2,308	2,708	2,978
6. Director's office.....	2,944	3,703	3,898
7. Management and regulatory policy.....	4,174	5,288	5,766
8. Organization studies.....	2,450	2,033	1,588
Total direct program.....	27,462	33,899	32,478

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	11-0300-0-1-802	1979 actual	1980 est.	1981 est.
Reimbursable program:				
	8. Organization studies.....	33		
10.00	Total program costs, funded—obligations.....	27,495	33,899	32,478
Financing:				
11.00	Offsetting collections from: Federal funds...	-33		
25.00	Unobligated balance lapsing.....	1,582		
	Budget authority.....	29,044	33,899	32,478
Budget authority:				
40.00	Appropriation.....	29,044	32,400	32,478
44.20	Supplemental for civilian pay raises.....		1,499	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	27,462	33,899	32,478
72.40	Obligated balance, start of year.....	3,309	2,656	4,350
74.40	Obligated balance, end of year.....	-2,656	-4,350	-5,824
77.00	Adjustments in expired accounts.....	-1,244		
90.00	Outlays, excluding pay raise supplemental.....	26,871	30,755	30,955
91.20	Outlays from civilian pay raise supplemental.....		1,450	49

Note.—Excludes \$4,820 thousand in 1981 for automated data processing activities transferred to Office of Administration. Salaries and expenses. Comparable amounts for 1979 (\$1,500 thousand) and 1980 (\$3,980 thousand) are included above.

This Office assists the President in the discharge of his budgetary, management, and other executive responsibilities.

1. *Budget review.*—Budget instructions and procedures are developed, review of agency estimates are coordinated, agency financial management plans are reviewed, and the budget document is prepared.

2-5. *National security and international affairs, Economics and government, Natural resources, energy, and science, and Human resources, veterans, and labor.*—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management are conducted.

6. *Director's office.*—Executive direction and coordination for all Office of Management and Budget activities is provided. In this regard, staff support is provided in the areas of administration, public affairs, legislative reference, congressional relations, economic policy, civil rights, and legal affairs.

7. *Management and regulatory policy.*—Government-wide programs to improve management effectiveness are planned and implemented. Policy leadership and assistance are given to all agencies in information systems, reports clearance, regulatory reform, planning, performance evaluation, executive development, and other management activities. Improved Federal relations with State and local governments and public interests groups are developed including support of Federal regional councils and Federal executive boards.

8. *Organization studies.*—Provides overall coordination and leadership of the President's reorganization efforts with OMB program staff and departments and agencies of the executive branch. Assures a public awareness of reorganization efforts by inviting comment and opinion and provides overall document preparation, legal research and review of reorganization recommendations and conclusions.

Object Classification (in thousands of dollars)

Identification code	11-0300-0-1-802	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	16,628	19,005	19,885
11.3	Positions other than permanent.....	1,286	1,171	893
11.5	Other personnel compensation.....	187	229	234
11.8	Special personal services payments.....	88	70	70
	Total personnel compensation.....	18,189	20,475	21,082
12.1	Personnel benefits: Civilian.....	1,463	1,655	1,700
21.0	Travel and transportation of persons.....	380	440	464
22.0	Transportation of things.....		5	5
23.1	Standard level user charges.....	2,263	2,734	2,700
23.2	Communications, utilities, and other rent....	1,226	1,755	1,887
24.0	Printing and reproduction.....	1,311	1,625	1,839
25.0	Other services.....	2,387	4,765	2,356
26.0	Supplies and materials.....	182	290	290
31.0	Equipment.....	61	155	155
	Total direct obligations.....	27,462	33,899	32,478
Reimbursable obligations:				
11.3	Personnel compensation: Positions other than permanent.....	33		
99.0	Total obligations.....	27,495	33,899	32,478

Personnel Summary

Total number of permanent positions.....	551	571	571
Total compensable workyears.....	586	630	630
Full-time equivalent of other positions.....	(43)	(72)	(72)
Full-time equivalent of overtime and holiday hours.....	(8)	(8)	(8)
Average ES salary.....	\$47,528	\$50,142	\$50,142
Average GS grade.....	11.67	11.62	11.62
Average GS salary.....	\$28,384	\$31,270	\$31,270

OFFICE OF FEDERAL PROCUREMENT POLICY

SALARIES AND EXPENSES

For expenses of the Office of Federal Procurement Policy, including services as authorized by 5 U.S.C. 3109, [\$3,000,000: Provided, That there shall be transferred from the Department of Defense to the Office of Federal Procurement Policy the functions performed by the Federal Acquisition Institute, including personnel] \$2,700,000. (41 U.S.C. 410; Executive Office Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	11-0201-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Provide central executive branch leadership, guidance, and direction for the procurement policies and regulations employed in the acquisition of goods, services, and facilities by the executive branch.....	1,943	2,000	1,800
	2. Federal Acquisition Institute.....	711	1,000	900
10.00	Total program costs funded—obligations.....	2,654	3,000	2,700

Financing:			
25.00	Unobligated balance lapsing	346	
40.00	Budget authority (appropriation) ..	3,000	3,000 2,700
Relation of obligations to outlays:			
71.00	Obligations incurred, net	2,654	3,000 2,700
72.40	Obligated balance, start of year	429	753 753
74.40	Obligated balance, end of year	- 753	- 753 - 753
77.00	Adjustments in expired accounts	711	
90.00	Outlays	3,042	3,000 2,700

The Office of Federal Procurement Policy is responsible for promoting economy, efficiency, and effectiveness in the procurement of property and services by and for the executive branch.

The Federal Acquisition Institute serves as the inter-agency focal point for promoting and coordinating Government-wide planning, development, implementation, and evaluation of programs in procurement, research, education and training, and career development.

Object Classification (in thousands of dollars)			
Identification code 11-0201-0-1-802			
		1979 actual	1980 est. 1981 est.
Personnel compensation:			
11.1	Permanent positions	1,057	1,665 1,735
11.3	Positions other than permanent	186	204 178
11.5	Other personnel compensation	3	5 5
11.8	Special personal services payments		20 20
	Total personnel compensation	1,246	1,894 1,938
12.1	Personnel benefits: Civilian	106	153 154
21.0	Travel and transportation of persons	25	44 44
23.1	Standard level user charges	120	214 185
23.2	Communications, utilities, and other rent	36	86 86
24.0	Printing and reproduction	114	188 70
25.0	Other services	988	389 191
26.0	Supplies and materials	10	26 26
31.0	Equipment	9	6 6
99.0	Total obligations	2,654	3,000 2,700

Personnel Summary			
Total number of permanent positions	45	45	45
Total compensable workyears	45	54	54
Full-time equivalent of other positions	(9)	(9)	(9)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	11.66	11.58	11.50
Average GS salary	\$29,847	\$31,045	\$30,581

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 and 6671), hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, not to exceed **[\$1,000] \$1,500** for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$2,625,000] \$2,948,000.** (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 11-2600-0-1-802			
		1979 actual	1980 est. 1981 est.
Program by activities:			
10.00	Science and technology policy analysis and advice (costs—obligations)	2,437	2,712 2,948
Financing:			
25.00	Unobligated balance lapsing	59	
	Budget authority	2,496	2,712 2,948
Budget authority:			
40.00	Appropriation	2,496	2,625 2,948
44.20	Supplemental for civilian pay raises		87
Relation of obligations to outlays:			
71.00	Obligations incurred, net	2,437	2,712 2,948
72.40	Obligated balance, start of year	1,979	1,318 1,030
74.40	Obligated balance, end of year	- 1,318	- 1,030 - 978
77.00	Adjustments in expired accounts	- 1	
90.00	Outlays, excluding pay raise supplemental	3,097	2,913 3,000
91.20	Outlays from civilian pay raise supplemental		87

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the utilization of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; review and analysis, with the Office of Management and Budget, of research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976.

Object Classification (in thousands of dollars)			
Identification code 11-2600-0-1-802			
		1979 actual	1980 est. 1981 est.
Personnel compensation:			
11.1	Permanent positions	741	842 850
11.3	Positions other than permanent	70	153 155
11.5	Other personnel compensation	9	13 13
11.8	Special personal services payments	348	349 349
	Total personnel compensation	1,168	1,357 1,367
12.1	Personnel benefits: Civilian	76	95 96
21.0	Travel and transportation of persons	228	270 283
22.0	Transportation of things	2	5 5
23.2	Communications, utilities, and other rent	289	287 302
24.0	Printing and reproduction	58	35 35
25.0	Other services	521	604 820
26.0	Supplies and materials	46	29 20
31.0	Equipment	49	30 20
99.0	Total obligations	2,437	2,712 2,948

Personnel Summary			
Total number of permanent positions	23	24	24
Total compensable workyears	33	36	36
Full-time equivalent of other positions	(10)	(12)	(12)
Full-time equivalent of overtime and holiday hours	(0)	(1)	(1)
Average ES salary	\$47,500	\$49,387	\$49,904
Average GS grade	11.31	11.05	11.12

General and special funds—Continued

SALARIES AND EXPENSES—Continued
Personnel Summary—Continued

Average GS salary.....	\$26,759	\$27,729	\$28,408
Average salary of ungraded positions	\$57,500	\$60,666	\$60,666

OFFICE OF THE [SPECIAL] UNITED STATES
TRADE REPRESENTATIVE [FOR TRADE NEGOTIATIONS]

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the [Special] United States Trade Representative [for Trade Negotiations], including hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, [\$4,000,000] \$9,271,000. Provided, That not to exceed [\$20,000] \$4,000 shall be available for official reception and representation expenses.

[SEC. 111. For an additional amount for "Executive Office of the President, Office of the Special Representative for Trade Negotiations, Salaries and Expenses", \$3,800,000, of which not to exceed \$15,000 shall be available for official reception and representation expenses.] (Departments of State, Justice, and Commerce, the Judiciary and Related Agencies Appropriation Act, 1980; Public Law 96-123, making further continuing appropriations for the fiscal year 1980.)

Program and Financing (in thousands of dollars)

Identification code 11-0400-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Trade policy coordination	2,883	8,418	9,271
Reimbursable program	621		
Total program costs, funded ¹	3,504	8,418	9,271
Change in selected resources (undelivered orders)	-184		
10.00 Total obligations	3,320	8,418	9,271
Financing:			
11.00 Offsetting collections from: Federal funds ...	-621		
25.00 Unobligated balance lapsing	8		
Budget authority	2,707	8,418	9,271
Budget authority:			
40.00 Appropriation	2,707	7,800	9,271
42.00 Transferred from other accounts		358	
43.00 Appropriations (adjusted)	2,707	8,158	9,271
44.20 Supplemental for civilian pay raises		260	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,699	8,418	9,271
72.40 Obligated balance, start of year	617	233	483
74.40 Obligated balance, end of year	-233	-483	-745
77.00 Adjustments in expired accounts	-48		
90.00 Outlays, excluding pay raise supplemental	3,035	7,924	8,993
91.20 Outlays from civilian pay raise supplemental		244	16

¹ Includes capital investment as follows: 1979, \$88 thousand; 1980, \$122 thousand; 1981, \$111 thousand.

Note.—Includes \$270 thousand in 1980 (beginning January 2, 1980) and \$360 thousand in 1981 for activities previously financed from (in thousands of dollars):

	1979	1980
Department of State:		
Salaries and expenses	88	22
International organizations and conferences	250	60
Department of the Treasury:		
Salaries and expenses	111	30

Reorganization Plan No. 3 of 1979 redesignated the Special Representative for Trade Negotiations as the United States Trade Representative, and strengthened his mandate to supervise and coordinate U.S. foreign trade policy. In addition to his ongoing responsibilities, the Trade Representative has policy and negotiating responsibility for direct investment, trade in commodities and energy, export expansion, and East-West trade. In addition, the Trade Representative conducts U.S. affairs relating to the General Agreement on Tariffs and Trade.

Object Classification (in thousands of dollars)

Identification code 11-0400-0-1-802	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	1,361	3,156	4,020
11.3 Positions other than permanent	204	445	475
11.5 Other personnel compensation	71	167	175
11.8 Special personal services payments	86	268	250
Total personnel compensation	1,722	4,036	4,920
12.1 Personnel benefits: Civilian	134	402	522
21.0 Travel and transportation of persons	128	750	816
22.0 Transportation of things		117	20
23.1 Standard level user charges	132	263	418
23.2 Communications, utilities, and other rent ...	178	1,268	1,404
24.0 Printing and reproduction	239	110	120
25.0 Other services	17	1,223	830
26.0 Supplies and materials	59	127	110
31.0 Equipment	88	122	111
Total direct obligations	2,699	8,418	9,271
Reimbursable obligations:			
23.1 Standard level user charges	75		
25.0 Other services	546		
Total reimbursable obligations	621		
99.0 Total obligations	3,320	8,418	9,271

Personnel Summary

Total number of permanent positions	42	116	116
Total compensable workyears	42	103	132
Full-time equivalent of other positions	(11)	(12)	(12)
Full-time equivalent of overtime and holiday hours	(3)	(4)	(4)
Average ES salary	\$47,385	\$49,725	\$49,725
Average GS grade	10.33	11.22	11.22
Average GS salary	\$24,563	\$28,597	\$29,455
Average salary of ungraded positions	\$16,390	\$16,390	\$16,390

SPECIAL ACTION OFFICE FOR DRUG ABUSE
PREVENTION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-1455-0-1-554	1979 actual	1980 est.	1981 est.
Financing:			
21.40 Unobligated balance available, start of year	-21	-21	
24.40 Unobligated balance available, end of year..	21		
25.00 Unobligated balance lapsing		21	
Budget authority			

Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		
72.40	Obligated balance, start of year.....	561	134
74.40	Obligated balance, end of year.....	-134	
77.00	Adjustments in expired accounts.....	-232	
90.00	Outlays.....	196	134

The Special Action Office for Drug Abuse Prevention was established by the Drug Abuse Office and Treatment Act of 1972. It was terminated on June 30, 1975.

SPECIAL FUND FOR DRUG ABUSE

Program and Financing (in thousands of dollars)

Identification code	11-3455-0-1-554	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	1,481	138	
74.40	Obligated balance, end of year.....	-138		
77.00	Adjustments in expired accounts.....	-299		
90.00	Outlays.....	1,044	138	

The Special Action Office for Drug Abuse Prevention, established by the Drug Abuse Office and Treatment Act and terminated on June 30, 1975, provided funds from the special fund to other Federal agencies as an incentive to develop effective and innovative drug abuse prevention programs.

TITLE VI—GENERAL PROVISIONS

DEPARTMENTS, AGENCIES, AND CORPORATIONS

SEC. 601. Unless otherwise specifically provided the maximum amount allowable during the current fiscal year in accordance with section 16 of the Act of August 2, 1946 (60 Stat. 810), for the purchase of any passenger motor vehicle (exclusive of buses and ambulances), is hereby fixed at ~~[\$3,400]~~ \$4,300 except station wagons for which the maximum shall be ~~[\$3,800]~~ \$4,700. *Provided*, That these limits may be exceeded by not to exceed \$1,700 for police-type vehicles, and by not to exceed \$3,600 for special heavy-duty vehicles: *Provided further*, That the limits set forth in this section shall not apply to electric or hybrid vehicles purchased for demonstration under the provisions of the Electric and Hybrid Vehicle Research, Development, and Demonstration Act of 1976.

SEC. 602. Unless otherwise specified during the current fiscal year no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act, who, being eligible for citizenship, has filed a declaration of intention to become a citizen of the United States prior to such date and is actually residing in the United States, (3) is a person who owes allegiance to the United States, (4) is an alien from Cuba, Poland, South Vietnam, or the Baltic countries lawfully admitted to the United States for permanent residence, or (5) South Vietnamese, Cambodian and Laotian refugees paroled into the United States between January 1, 1975, and the date of enactment of this Act: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony, and, upon conviction, shall be fined not more than \$4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal-clause shall be in addition to, and not in substitution for any other provisions of existing law:

Provided further, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of Israel, the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort, or to temporary employment of translators, or to temporary employment in the field service (not to exceed sixty days) as a result of emergencies.

SEC. 603. Appropriations of the executive departments and independent establishments for the current fiscal year available for expenses of travel or for the expenses of the activity concerned, are hereby made available for quarters allowances and cost-of-living allowances, in accordance with 5 U.S.C. 5922-5924.

SEC. 604. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve the nomination of said person.

SEC. 605. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U.S.C. 841) shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; services in accordance with 5 U.S.C. 3109; and the objects specified under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

SEC. 606. Pursuant to section 1415 of the Act of July 15, 1952 (66 Stat. 662), foreign credits (including currencies) owed to or owned by the United States may be used by Federal agencies for any purpose for which appropriations are made for the current fiscal year (including the carrying out of Acts requiring or authorizing the use of such credits), only when reimbursement therefor is made to the Treasury from applicable appropriations of the agency concerned: *Provided*, That such credits received as exchange allowances or proceeds of sales of personal property may be used in whole or part payment for acquisition of similar items, to the extent and in the manner authorized by law, without reimbursement to the Treasury.

SEC. 607. (a) No part of any appropriation contained in this or any other Act, or of the funds available for expenditure by any corporation or agency, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before Congress.

(b) No part of any appropriation contained in this Act shall be available for the payment of the salary of any officer or employee of the United States Postal Service who—

(1) prohibits or prevents, or attempts or threatens to prohibit or prevent, any officer or employee of the United States Postal Service from having any direct oral or written communication or contact with any Member or committee of Congress in connection with any matter pertaining to the employment of such officer or employee or pertaining to the United States Postal Service in any way, irrespective of whether such communication or contact is at the initiative of such officer or employee or in response to the request or inquiry of such Member or committee; or

(2) removes, suspends from duty without pay, demotes, reduces in rank, seniority, status, pay, or performance or efficiency rating, denies promotion to, relocates, reassigns, transfers, disciplines, or discriminates in regard to any employment right, entitlement, or benefit, or any term or condition of employment of, any officer or employee of the United States Postal Service, or attempts or threatens to commit any of the foregoing actions with respect to such officer or employee, by reason of any communication or contact of such officer or employee with any Member or committee of Congress as described in paragraph (1) of this subsection.

SEC. 608. No part of any appropriation contained in this or any other Act, shall be available to finance interdepartmental boards, commissions, councils, committees, or similar groups under section 214 of the Independent Offices Appropriations Act, 1946 (31 U.S.C. 691) which do not have prior and specific congressional approval of such method of financial support.

SEC. 609. Appropriations available to any department or agency during the current fiscal year for necessary expenses, including maintenance or operating expenses, shall also be available for payment to the General Services Administration for charges for space and services and those expenses of renovation and alteration of buildings and facilities which constitute public improvements, performed in accord-

ance with the Public Buildings Act of 1959 (73 Stat. 749), the Public Buildings Amendments of 1972 (86 Stat. 216), or other applicable law.

SEC. 610. Funds made available by this or any other Act to (1) the General Services Administration, including the fund created by the Public Buildings Amendments of 1972 (86 Stat. 216), and (2) the "Postal Service Fund" (39 U.S.C. 2003), shall be available for employment of guards for all buildings and areas owned or occupied by the United States or the Postal Service and under the charge and control of the General Services Administration or the Postal Service, and such guards shall have, with respect to such property, the powers of special policemen provided by the first section of the Act of June 1, 1948 (62 Stat. 281; 40 U.S.C. 318), but shall not be restricted to certain Federal property as otherwise required by the proviso contained in said section, and, as to property owned or occupied by the Postal Service, the Postmaster General may take the same actions as the Administrator of General Services may take under the provisions of sections 2 and 3 of the Act of June 1, 1948 (62 Stat. 281; 40 U.S.C. 318a, 318b) attaching thereto penal consequences under the authority and within the limits provided in section 4 of the Act of June 1, 1948 (62 Stat. 281; 40 U.S.C. 318c).

SEC. 611. No part of any appropriation contained in, or funds made available by this or any other Act, shall be available for any agency to pay to the Administrator of the General Services Administration a higher rate per square foot for rental of space and services (established pursuant to section 210(j) of the Federal Property and Administrative Services Act of 1949, as amended) than the rate per square foot established for the space and services by the General Services Administration for the current fiscal year and for which appropriations were granted.

SEC. 612. None of the funds available under this or any other Act shall be available for administrative expenses in connection with the designation for construction, arranging for financing, or execution of contracts or agreements for financing or construction of any additional purchase contract projects pursuant to section 5 of the Public Buildings Amendments of 1972 (Public Law 92-313) during the period beginning October 1, 1976, and ending September 30, **[1980]** 1981.

[SEC. 613. (a) No part of any of the funds appropriated for the fiscal year ending September 30, 1980, by this Act or any other Act, may be used to pay the salary or pay of any individual in any office or position in an amount which exceeds the rate of salary or basic pay payable for such office or position on September 30, 1979, by

more than the overall average percentage increase in the General Schedule rates of basic pay, as a result of any adjustments which take effect during such fiscal year under section 5343 of title 5, United States Code, if such adjustment is granted pursuant to a wage survey (but only with respect to prevailing rate employees described in section 5342(a)(A) of that title.)

[(b) The limitations on the availability of funds imposed by this section shall not restrict the payment of any rate of basic pay which does not exceed \$4.22 per hour, if such rate of basic pay would be payable were it not for this section.]

[(c) For the purpose of administering any provision of law, rule, or regulation which provides premium pay, retirement, life insurance, or any other employee benefit, which requires any deduction or contribution, or which imposes any requirement or limitation, on the basis of a rate of salary or basic pay, the rate of salary or basic pay payable after the application of this section shall be treated as the rate of salary or basic pay.]

[SEC. 614. None of the funds available under this Act may be used to carry out any revenue ruling of the Internal Revenue Service which rules that a taxpayer is not entitled to a charitable deduction for general purpose contributions which are used for educational purposes by a religious organization which is an exempt organization as described in section 170(c)(2) of the Internal Revenue Code of 1954.]

[SEC. 615. None of the funds available under this Act may be used to carry out proposed revenue procedure 4830-01-M of the Internal Revenue Service entitled "Proposed Revenue Procedure on Private Tax-Exempt Schools" (44 F.R. 9451 through 9455, February 13, 1979, F.R. Document 79-4801), and proposed revenue procedure 4830-01 of the Internal Revenue Service entitled "Proposed Revenue Procedure on Private Tax-Exempt Schools" (43 F.R. 37296 through 37298, August 22, 1978, F.R. Document 78-23515), or parts thereof.]

[SEC. 616. It is the sense of the Congress that, upon the sale of the estate known as Casa Pacifica located in San Clemente, California, former President Richard M. Nixon should reimburse the United States for the original cost of any construction, renovation, improvements, equipment or articles paid for by the Federal Government of the United States, or for the amount by which they have increased the fair market value of the property, as determined by the Comptroller General of the United States, as of the date of sale, whichever is less.]

FUNDS APPROPRIATED TO THE PRESIDENT

APPALACHIAN REGIONAL DEVELOPMENT PROGRAMS

Federal Funds

General and special funds:

APPALACHIAN REGIONAL DEVELOPMENT PROGRAMS

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, as amended, except expenses authorized by section 105 of said Act, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, to remain available until expended, **[\$356,500,000]** *\$368,800,000* of which \$229,000,000 shall be available for the Appalachian Development Highway System. (*Energy and Water Development Appropriation Act, 1980; additional authorizing legislation has been proposed for \$198,800,000.*)

Program and Financing (in thousands of dollars)				
Identification code	11-0090-0-1-452	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Appalachian Development Highway System.....	183,633	230,475	229,000
2.	Area development programs.....	103,163	143,239	132,000
3.	Research and local development district program.....	9,365	8,141	7,800
4.	Other.....	148	10,000	.....
	Total program costs, funded.....	296,308	391,855	368,800
	Change in selected resources (undelivered orders).....	68,818	.....	.....
10.00	Total obligations.....	365,126	391,855	368,800
Financing:				
17.00	Recovery of prior year obligations.....	-2,650	.....	.....
21.40	Unobligated balance available, start of year.....	-19,208	-35,355	.....
23.40	Unobligated balance transferred to other accounts.....	77	.....	.....
24.40	Unobligated balance available, end of year.....	35,355	.....	.....
	Budget authority.....	378,700	356,500	368,800
Budget authority:				
40.00	Appropriation.....	368,700	356,500	368,800
42.00	Transferred from other accounts.....	10,000	.....	.....
43.00	Appropriation (adjusted).....	378,700	356,500	368,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	362,476	391,855	368,800
72.40	Obligated balance, start of year.....	692,863	752,294	843,349
74.40	Obligated balance, end of year.....	-752,294	-843,349	-881,149
90.00	Outlays.....	303,046	300,800	331,000

This appropriation establishes a framework of joint Federal and State efforts to provide the basic facilities essential to economic growth in Appalachia. Program investments made in the Appalachian region are concentrated in areas with significant potential for future growth. The States, acting through the Appalachian Regional Commission, are responsible for recommending local and State projects within their borders for assistance under this program. Authorizing legislation to extend and to improve the program is pending.

1. *Appalachian Development Highway System.*—The Appalachian Development Highway System including local access roads is designed to improve the accessibil-

ity of Appalachia; to reduce highway transportation costs to and within Appalachia; and to provide the highway transportation facilities necessary to accelerate the overall development of Appalachia. The budget for 1981 provides \$229 million for highway construction.

The cumulative status of the system of roads, including mileage prefinanced by the States, follows:

	1979 actual	1980 estimate	1981 estimate
Development system miles (cumulative):			
Miles contracted.....	1,778	1,855	1,925
Prefinanced miles included.....	(34)	(45)	(45)
Miles completed.....	1,519	1,680	1,755
Access roads (cumulative):			
Miles contracted.....	692	780	850
Miles completed.....	611	660	680
Funds committed (cumulative—in thousands of dollars):			
Development highway.....	2,204,547	2,407,500	2,622,500
Access roads.....	122,464	148,000	160,000
Administration and other.....	15,514	17,500	19,500
Prefinanced by States.....	116,759	176,000	176,000
Total.....	2,459,284	2,749,000	2,978,000
Annual obligations (thousands).....	233,000	230,475	229,000

2. *Area development programs.*—Funds are provided for a single allocation to each of the Appalachian States for projects aimed primarily at providing the basic facilities essential to the region's growth and economic development, particularly in the areas of health, education, and community development facilities. The budget for 1981 provides \$132 million for these projects.

During 1981 continued emphasis will be placed on conducting area development activities by an allocation system permitting a high degree of State flexibility in the kind of projects undertaken. These projects will be of the following types with approximate workload for approved projects as follows:

(a) *Health and child development.*—Grants are made for the construction, equipping, and operations of multi-county demonstration health facilities, including hospitals, regional health diagnostic or treatment centers, and other facilities. In addition, grant support is provided for primary care and child development programs throughout the region. The 1981 program approval level will be slightly below 1980.

	1979 actual	1980 estimate	1981 estimate
Health operations, new projects.....	43	55	55
Health operations, continuations.....	83	70	65
Construction.....	42	30	30
Child development, new projects.....	37	44	50
Child development, continuations.....	113	87	77
Obligations (thousands).....	\$26,324	\$30,183	\$23,300

(b) *Vocational and other education facilities and operations.*—Grants are made to States and local districts within the Appalachian region for the construction and equipment of vocational education facilities, and in limited cases, for operations and demonstration projects. Supplementary grants are also provided for community colleges, libraries, and educational television projects. These facilities are key elements for the training and upgrading of potential and existing labor force entrants

General and special funds—Continued

APPALACHIAN REGIONAL DEVELOPMENT PROGRAMS—Continued

in skills required in commercial and other vocations. Grants are administered through the Office of Education. Increased demonstration grants for improving basic education skills will be offset by decreased vocational facilities grants in 1981.

	1979 actual	1980 estimate	1981 estimate
Vocational education construction and equipment.....	43	30	25
Vocational education operation and demonstration.....	36	40	40
Other education facilities and equipment.....	16	12	10
Other education demonstration.....	44	50	58
Obligations (thousands).....	\$27,099	\$24,049	\$21,800

(c) *Community development and housing facilities.*—Grants are made for the construction and equipping of development facilities such as water and sewer systems, sewage treatment facilities, recreation facilities, industrial sites and housing to assist in providing economic development opportunities. Grants may be supplementary to other Federal grants or when sufficient Federal funds are unavailable be provided entirely by this program. The total Federal contribution may not exceed 80%. Increased emphasis will be placed in 1981 on grants to increase the housing supply.

	1979 actual	1980 estimate	1981 estimate
Water and sewer systems.....	91	85	85
Waste treatment.....	29	28	31
Recreation and tourism.....	16	16	16
Community improvement.....	15	10	10
Industrial site development.....	20	25	27
State housing grants.....	12	13	13
Other.....	3	5	5
Obligations (thousands).....	\$57,810	\$59,916	\$62,100

(d) *Energy and enterprise development.*—Grants are made to State agencies for establishing State energy and enterprise development revolving funds and for energy and business development grants to improve conservation and coal utilization.

	1979 actual	1980 estimate	1981 estimate
Energy demonstrations.....	27	32	33
Energy-related enterprise development.....	9	15	20
Enterprise development.....	16	25	30
State loan fund grants.....	.....	13	13
Obligations (in thousands).....	\$4,509	\$9,461	\$13,200

(e) *Environment and natural resources.*—Grants are made for solid waste disposal, mine area restoration, environmental improvement projects and agriculture and forestry improvement as follows:

	1979 actual	1980 estimate	1981 estimate
Solid waste disposal.....	16	20	20
Other.....	9	8	12
Obligations (in thousands).....	\$2,525	\$12,246	\$3,600

(f) *Other programs.*—Limited programs of grants to stimulate craft centers, assist in meeting rural transportation problems of the region, and to provide technical assistance to States are provided.

	1979 actual	1980 estimate	1981 estimate
Arts and crafts centers.....	8	6	6
Rural transportation demonstration projects.....	9	10	12
Technical assistance grants.....	34	40	45
Obligations (thousands).....	\$4,369	\$5,405	\$6,200

3. *Research and local development district program.*—Planning assistance is provided through grants to multicounty local development districts and for research and technical assistance projects. The program level for

local development districts will increase by about \$300 thousand in 1981.

	1979 actual	1980 estimate	1981 estimate
Planning districts aided.....	69	69	69
Research projects.....	61	65	60
Obligations (thousands).....	\$7,396	\$8,141	\$7,800

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-0090-0-1-452			
APPALACHIAN REGIONAL COMMISSION			
25.0 Other services.....	846	228	292
41.0 Grants, subsidies, and contributions.....	26,637	45,376	48,355
Total obligations, Appalachian Regional Commission.....	27,483	45,604	48,647
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	1,903	2,012	1,980
11.3 Positions other than permanent.....	36	.....	.....
11.5 Other personnel compensation.....	10	4	3
Total personnel compensation.....	1,949	2,016	1,983
12.1 Personnel benefits: Civilian.....	187	188	186
21.0 Travel and transportation of persons.....	168	178	214
22.0 Transportation of things.....	23	1	1
23.2 Communications, utilities, and other rent....	78	91	89
24.0 Printing and reproduction.....	8	11	10
25.0 Other services.....	258	349	328
26.0 Supplies and materials.....	15	15	13
31.0 Equipment.....	26	11	10
41.0 Grants, subsidies, and contributions.....	334,932	343,391	317,319
Total obligations, allocation accounts.....	337,644	346,251	320,153
99.0 Total obligations.....	365,126	391,855	368,800

Obligations are distributed as follows:

Appalachian Regional Commission.....	27,483	45,604	48,647
Department of Agriculture.....	23,768	19,184	19,975
Department of Commerce.....	11,014	9,815	7,700
Department of Defense.....	250	6,000	.....
Department of Education.....	.....	21,796	20,152
Department of Health and Human Services.....	.....	31,339	24,476
Department of Health, Education, and Welfare....	54,070	.....	.....
Department of Housing and Urban Development..	10,265	9,550	9,850
Department of the Interior.....	2,263	12,242	2,750
Department of Justice.....	210	300	.....
Department of Transportation.....	232,375	229,575	228,100
Environmental Protection Agency.....	3,224	6,450	7,150
National Endowment for the Arts.....	200	.....	.....
National Science Foundation.....	4	.....	.....

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	120	98	95
Total compensable workyears.....	95	88	85
Full-time equivalent of other positions.....	(3)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.90	10.04	10.06
Average GS salary.....	\$22,029	\$24,708	\$24,715
Average salary of ungraded positions.....	\$17,909	\$19,377	\$19,377

Public enterprise funds:

APPALACHIAN HOUSING FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-4190-0-3-452			
Program by activities:			
Program cost, funded: State housing assistance grants.....	1,302	1,350	747

	Change in selected resources (undelivered orders)	-1,123	-1,196	-747
10.00	Total obligations	179	154	
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Collection of loans	-3	-150	
21.98	Unobligated balance available, start of year: Fund balance	-180	-4	
24.98	Unobligated balance available, end of year: Fund balance	4		
	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	176	4	
72.98	Obligated balance, start of year: Fund balance	3,058	1,943	747
74.98	Obligated balance, end of year: Fund balance	-1,943	-747	
90.00	Outlays	1,291	1,200	747

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year	578	499	179
2400	Repayments, prepayments, loan sales	-3	-150	
2500	Write-offs for default	-76	-170	-179
2900	Outstanding, end of year	499	179	

Housing program grants are being funded from the Appalachian regional development program appropriations and this housing fund will be closed out.

Object Classification (in thousands of dollars)

Identification code	11-4190-0-3-452	1979 actual	1980 est.	1981 est.
APPALACHIAN REGIONAL COMMISSION				
41.0	Grants, subsidies, and contributions	1,302	1,350	747
94.0	Change in selected resources	-1,123	-960	-747
	Total obligations, Appalachian Regional Commission	179	390	
ALLOCATION TO DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
94.0	Change in selected resources		-236	
	Total obligations, Department of Housing and Urban Development		-236	
99.0	Total obligations	179	154	

DISASTER RELIEF

Federal Funds

General and special funds:

DISASTER RELIEF*

*See Part III for additional information.

For necessary expenses in carrying out the functions of the Disaster Relief Act of 1970, as amended (42 U.S.C. 4401), and the Disaster Relief Act of 1974, as amended (42 U.S.C. 5202), [and Reorganization Plan No. 3 of 1978, authorizing assistance to States and local governments, \$193,600,000] \$375,570,000, to remain available until expended. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	11-0039-0-1-453	1979 actual	1980 est.	1981 est.
Program by activities:				
	Program costs, funded: Aid to declared areas	353,365	193,287	355,570
	Change in selected resources (undelivered orders)	20,000	20,000	20,000
10.00	Total obligations	373,365	213,287	375,570
Financing:				
21.40	Unobligated balance available, start of year	-6,280	-19,687	
24.40	Unobligated balance available, end of year	19,687		
40.00	Budget authority (appropriation) ..	386,772	193,600	375,570
Relation of obligations to outlays:				
71.00	Obligations incurred, net	373,365	213,287	375,570
72.40	Obligated balance, start of year	349,411	445,784	417,674
74.40	Obligated balance, end of year	-445,784	-417,674	-543,018
90.00	Outlays	276,992	241,397	250,226

Note.—Excludes the following amounts for activities transferred to Hazard mitigation and disaster assistance, Federal Emergency Management Agency.

	1979
Budget authority	7,228
Outlays	7,228

Federal disaster assistance is a nationwide program operated pursuant to the Disaster Relief Act of 1974 (Public Law 93-288). Supplementary assistance is provided to individuals, businesses, and State and local governments in the event of a Presidentially declared emergency or major disaster. Additionally, funds may be made available directly to a State, or to Federal agencies as reimbursement for expenditures in disaster relief work performed under this authority.

Object Classification (in thousands of dollars)

Identification code	11-0039-0-1-453	1979 actual	1980 est.	1981 est.
25.0	Other services	177,348	101,311	178,395
41.0	Grants, subsidies, and contributions	196,017	111,976	197,175
99.0	Total obligations	373,365	213,287	375,570

ENERGY SECURITY PROGRAMS

Trust Funds

ENERGY SECURITY TRUST FUND

(Proposed for later transmittal, proposed legislation)

Amounts Available for Appropriations (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year			4,448,900
Revenue (Windfall Profits Tax)		7,712,000	20,874,000
Transfer to general fund (tax receipts expenditure reimbursement)		-121,000	-259,000
Total available for appropriation		7,591,000	25,063,900
Appropriation: Funds appropriated to the President		-3,142,100	-4,596,100
Unappropriated balance, end of year		4,448,900	20,467,800

Program and Financing (in thousands of dollars)

Identification code	20-8096-2-7-999	1979 actual	1980 est.	1981 est.
Program by activities:				
	Operating costs, funded:			
	1. Low income energy assistance		1,600,000	2,400,000

ENERGY SECURITY TRUST FUND—Continued			
Program and Financing (in thousands of dollars)—Continued			
Identification code	20-8096-2-7-999	1979 actual	1980 est. 1981 est.
	2. Transportation efficiency.....	1,126,000	1,426,000
	3. Energy security corporation..	11,500	16,000
	4. Energy supply and conserva- tion	102,325	578,125
	Total program costs (funded)	2,839,825	4,420,125
	Capital investment, funded:		
	5. Biomass loans	50,000	50,000
	Change in selected resources.....	182,275	195,975
10.00	Total obligations.....	3,072,100	4,666,100
	Financing:		
21.40	Unobligated balance available, start of year.....		-70,000
24.40	Unobligated balance available, end of year.....	70,000	
40.00	Budget authority (appro- priation).....	3,142,100	4,596,100
	Relation of obligations to outlays:		
71.00	Obligations incurred, net.....	3,072,100	4,666,100
72.40	Obligated balance, start of year.....		1,214,175
74.40	Obligated balance, end of year.....	-1,214,175	-2,227,550
90.00	Outlays.....	1,857,925	3,652,725
	Status of Direct Loans (in thousands of dollars)		
	Position with respect to limitation on direct loans:		
1120	Legislative program item.....		50,000
1200	Obligations incurred, gross.....	-50,000	-50,000
	Cumulative balance of direct loans out- standing:		
2100	Outstanding, start of year.....		50,000
2200	Disbursements.....	50,000	50,000
2900	Outstanding, end of year.....	50,000	100,000
	Status of Loan Guarantees (in thousands of dollars)		
	Position with respect to limitation on loan guarantees:		
3120	Legislative program item.....		250,000
3200	Commitments, gross.....	-250,000	-250,000
	Cumulative balance of guarantees out- standing:		
4100	Outstanding, start of year.....		250,000
4200	New loan guarantees.....	250,000	250,000
4900	Outstanding, end of year.....	250,000	500,000

Legislation has been proposed to establish a trust fund that will consist of the amounts collected from the proposed windfall profits tax on domestic crude production, reduced by amounts equal to the tax expenditures associated with energy-related tax credits enacted after May 1979. Amounts in the trust fund would be used: (1) to provide assistance to low-income households to help offset the effects of higher energy prices; (2) to provide assistance for mass transit and auto efficiency improvements; (3) to increase domestic energy supplies and energy use efficiency; and (4) to repay the general fund of the Treasury for all amounts provided to the Energy Security Corporation.

Separate authorizing legislation will be required for the specific programs to be financed by the trust fund. Appropriations for authorized programs would be made to the President for allocation to the agency that will implement the program.

1. *Low income energy assistance.*—This program would provide energy assistance to individuals through Federal and State agencies. Energy allowances would be paid to SSI recipients by the Department of Health and Human Services (HHS). Allowances for AFDC and other low-income households would be paid through agencies designated by the States. State agencies would also administer energy crisis assistance according to income eligibility and cash assistance limits determined by the States. Federal funds would match State funds for this purpose.

2. *Transportation efficiency.*—This program would provide increased funding for public transportation capital projects to increase capacity and improve service. Each major project to be funded would have to be consistent with the local energy conservation program and likely to produce significant energy savings at a reasonable cost or decrease this Nation's dependence on foreign oil.

The transportation initiative would also include the following components: (a) Auto-use management. This program would achieve energy savings through encouraging better management of the existing automobile fleet (e.g., ridesharing) and supporting alternatives to the automobile (e.g. improved pedestrian and bicycle facilities); (b) fuel economy standards improvement program; and (c) a cooperative basic automotive research program with the automotive industry to support basic research toward the goal of improving the technology base for the next generation of energy efficient motor vehicles.

3. *Energy Security Corporation.*—The proposed Energy Security Corporation will assist private industry to finance the development of oil substitutes from coal, oil shale, biomass, and unconventional gas. Assistance would be in the form of direct loans, loan guarantees, price guarantees, and purchase agreements. Amounts equal to the total potential cost of any contract or agreement made by the Corporation would be reserved administratively in the trust fund at the time a commitment is made by the Corporation. The Secretary of the Treasury would make loans to the Corporation as funds are required for disbursement purposes. The trust fund would repay the general fund of the Treasury for all such loans extended to the Corporation.

4. *Energy supply and conservation.*—(a) A Solar Energy and Conservation Bank would provide a loan subsidy to low- and moderate-income families for the purpose of financing energy conserving home improvements. The purpose of the programs is to encourage energy conservation by low- and moderate-income families who may be unable to take advantage of the 15% conservation tax credit.

(b) The Solar Energy and Conservation Bank would also be authorized to make grant payments to lenders who initiate below market-interest-rate loans for the purpose of financing and installing solar energy devices to compensate the lenders for the difference between the yield accruing from low-interest loans and that

which would have been earned had the loans been made at market interest rates.

(c) Auditor training and sophisticated audit demonstrations: The auditor training program will provide assistance to States in the form of grants to support the training and certification of energy auditors. The objective of the program is to insure that qualified energy auditors are available in sufficient numbers to permit accelerated implementation of the Residential Conservation Service. The sophisticated energy audit demonstration program will support demonstrations of technically sophisticated energy audits that include the installation of low cost, high payoff conservation measures.

(d) Utility programs: The Economic Regulatory Administration will administer a grant program to reduce electric utility consumption of oil and gas by 50% by 1990. Funds will be used for three purposes: program administration and rulemaking; grants to States for support of utility compliance plans; and grants to utilities to offset the costs of conversion from oil and gas reliance.

(e) Coal research and development: This program will aid in the development of the technology necessary to begin large scale production of synfuels. Specific areas of technology development that will be accelerated are: Indirect liquefaction, coal cleaning technologies, and in-situ coal gasification. These technologies will allow the increased use of coal without compromising environmental standards.

(f) Regional strategic petroleum reserve: This program will provide localized storage of crude oil and/or petroleum products for certain regions that are especially vulnerable to petroleum supply interruption. This will supplement the protection provided by centrally located strategic petroleum reserves.

5. Biomass loans.—The Administration is proposing a ten year \$3 billion credit program (\$300 million annually) to encourage the development of small and medium sized facilities to convert biomass into synthetic fuels. The program is made up of \$250 million in loan guarantees and \$50 million in direct loans.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
FUNDS APPROPRIATED TO THE PRESIDENT			
41.0 Grants, subsidies and contributions (Energy Security Corporation repayments)		11,500	16,000
ALLOCATION ACCOUNTS			
24.0 Printing and reproduction		3	100
25.0 Other services		54,045	90,498
26.0 Supplies and materials		67	277
31.0 Equipment		3	88
32.0 Lands and structures		7,482	13,137
33.0 Investments and loans		50,000	50,000
41.0 Grants, subsidies, and contributions		2,949,000	4,496,000
Total obligations, allocation accounts		3,060,600	4,650,100
99.0 Total obligations		3,072,100	4,666,100
Obligations are distributed as follows:			
Funds appropriated to the President		11,500	16,000
Department of Agriculture		50,000	50,000
Department of Energy		69,600	180,100
Department of Health and Human Resources		1,600,000	2,400,000

Department of Housing and Urban Development	65,000	520,000
Department of Transportation	1,276,000	1,480,000
Undistributed (other transportation programs)		20,000
Total obligations	3,072,100	4,666,100

UNANTICIPATED NEEDS

Federal Funds

General and special funds:

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, [and to pay administrative expenses (including personnel, in his discretion and without regard to any provision of law regulating employment and pay of persons in the government service or regulating expenditures of government funds) incurred with respect thereto,] \$1,000,000. (3 U.S.C. 108; Executive Office Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
President's Commission for a National Agenda for the Eighties		250	
United States-Japan Economic Relations Group		200	
White House Office	125		
Commission on Pension Policy	580		
Council on Wage and Price Stability	302		
Reserved for future allocations		550	1,000
Total costs, funded	1,007		
Change in selected resources (undelivered orders)	299		
10.00 Total obligations	1,306	1,000	1,000
Financing:			
25.00 Unobligated balance lapsing	143		
Budget authority	1,450	1,000	1,000
Budget authority:			
40.00 Appropriation	1,000	1,000	1,000
42.00 Transferred from other accounts	450		
43.00 Appropriation (adjusted)	1,450	1,000	1,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,306	1,000	1,000
72.40 Obligated balance, start of year	194	453	160
74.40 Obligated balance, end of year	-453	-160	-160
77.00 Adjustments in expired accounts	-18		
90.00 Outlays	1,029	1,293	1,000

These funds are to enable the President to meet unanticipated needs in furtherance of the national interest, security, or defense. The allocations for 1979 were as follows:

National Consumer Cooperative Bank	50
White House Office	125
Commission on Pension Policy	718
Council on Wage and Price Stability	485

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions	276	85	

General and special funds—Continued

UNANTICIPATED NEEDS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	11-0037-0-1-802	1979 actual	1980 est.	1981 est.
11.3	Positions other than permanent.....	27		
11.5	Other personnel compensation.....	2		
11.8	Special personal services payments.....	38		
	Total personnel compensation.....	343	85	
12.1	Personnel benefits: Civilian.....	28	6	
21.0	Travel and transportation of persons.....	207	96	
22.0	Transportation of things.....	4		
23.1	Standard level user charges.....	35		
23.2	Communications, utilities, and other rent....	55	73	
24.0	Printing and reproduction.....	33	2	
25.0	Other services.....	417	179	
26.0	Supplies and materials.....	54	6	
31.0	Equipment.....	130	3	
92.0	Undistributed, reserved for future allocations.....		550	1,000
99.0	Total obligations.....	1,306	1,000	1,000
Obligations are distributed as follows:				
	Reserved for future allocations.....		550	1,000
	United States-Japan Economic Relations Group....		200	
	President's Commission for a National Agenda for the Eighties.....		250	
	National Consumer Cooperative Bank.....	32		
	White House Office.....	125		
	Commission on Pension Policy.....	666		
	Council on Wage and Price Stability.....	483		

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	16	4	
Total compensable workyears.....	12	3	
Full-time equivalent of other positions.....	(1)	(0)	
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	
Average ES salary.....	\$47,500	\$50,112	
Average GS grade.....	10.79	8.00	
Average GS salary.....	\$23,862	\$15,423	

EXPENSES OF MANAGEMENT IMPROVEMENT

Federal Funds

General and special funds:

EXPENSES OF MANAGEMENT IMPROVEMENT

Program and Financing (in thousands of dollars)

Identification code	11-0061-0-1-802	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Improving the management of executive agencies (costs—obligations).....		427	
Financing:				
21.40	Unobligated balance available, start of year.....	—427	—427	
24.40	Unobligated balance available, end of year..	427		
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		427	
90.00	Outlays.....		427	

These funds enabled the President to develop and implement improvements in the management, organization, and operation of the agencies of the executive branch.

Object Classification (in thousands of dollars)

Identification code	11-0061-0-1-802	1979 actual	1980 est.	1981 est.
EXPENSES OF MANAGEMENT IMPROVEMENT				
25.0	Other services.....		325	
ALLOCATION TO THE OFFICE OF PERSONNEL MANAGEMENT				
11.8	Special personal services payment.....		58	
21.0	Travel and transportation of persons.....		40	
25.0	Other services.....		2	
26.0	Supplies and materials.....		2	
Total obligations, Office of Personnel Management.....				
			102	
99.0	Total obligations.....		427	

FOREIGN ASSISTANCE

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

General and special funds:

MILITARY ASSISTANCE

For necessary expenses to carry out the provisions of section 503 of the Foreign Assistance Act of 1961, as amended, including administrative expenses and purchase of passenger motor vehicles for replacement only for use outside of the United States, \$105,000,000, to remain available for obligation until September 30, 1982: Provided, That none of the funds contained under this heading shall be available for the purchase of new automotive vehicles outside of the United States. (22 U.S.C. 2392; additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing appropriation (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House and Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	11-1080-0-1-152	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Materiel programs.....	163,919	88,800	79,600
	2. General costs.....	53,071	56,700	56,000
10.00	Total obligations ¹	216,990	145,500	135,600
Financing:				
Offsetting collections from:				
13.00	Trust funds.....	—27,500	—30,800	—29,100
14.00	Non-Federal sources.....	—2,162	—4,500	—1,500
17.00	Recovery of prior year obligations.....	—1,178		
25.00	Unobligated balance lapsing.....	23,025		
Budget authority				
		209,175	110,200	105,000
Budget authority:				
40.00	Appropriation.....	83,375	110,200	105,000
50.00	Reappropriation.....	125,800		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	186,150	110,200	105,000
72.40	Obligated balance, start of year.....	547,316	593,825	509,025
74.40	Obligated balance, end of year.....	—593,825	—509,025	—464,025
90.00	Outlays.....	139,641	195,000	150,000

¹ Includes capital investment as follows: 1979, \$1,030 thousand; 1980, \$725 thousand; 1981, \$440 thousand.

Grants of defense articles and services are made to assist other countries to improve their defensive capabilities. Articles and services are procured through the U.S. military departments, which are reimbursed from this account. Administrative expenses of the Defense Security Assistance Agency, including the cost of mili-

tary personnel, military assistance advisory groups and military missions are also paid out of this account. This program is phasing down, and new grants of defense materiel after 1981 will be provided only under exceptional circumstances.

Object Classification (in thousands of dollars)			
Identification code 11-1080-0-1-152	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	11,421	12,482	11,834
11.3 Positions other than permanent.....	70	132	118
11.5 Other personnel compensation.....	274	337	317
11.8 Special personal services payments.....	15,336	15,308	15,171
Total personnel compensation.....	27,101	28,259	27,440
Personnel benefits:			
12.1 Civilian.....	1,242	1,346	1,578
12.2 Military personnel.....	13	14	18
13.0 Benefits for former personnel.....	170	60	73
21.0 Travel and transportation of persons.....	3,516	3,327	3,324
22.0 Transportation of things.....	8,438	6,724	4,587
23.1 Standard level user charges.....	2,258	2,329	2,791
23.2 Communications, utilities, and other rent....	850	917	1,037
24.0 Printing and reproduction.....	55	48	43
25.0 Other services.....	171,401	100,841	93,385
26.0 Supplies and materials.....	916	910	884
31.0 Equipment.....	1,030	725	440
99.0 Total obligations.....	216,990	145,500	135,600

Personnel Summary

Total number of permanent positions.....	611	585	564
Total compensable workyears.....	598	580	567
Full-time equivalent of other positions.....	(13)	(13)	(13)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$49,424	\$50,112
Average GS grade.....	9.01	8.88	8.91
Average GS salary.....	\$20,715	\$21,346	\$22,415
Average salary of ungraded positions.....	\$10,229	\$12,111	\$13,454

INTERNATIONAL MILITARY EDUCATION AND TRAINING

For necessary expenses to carry out the provisions of section 541 of the Foreign Assistance Act of 1961, as amended, \$32,500,000. (22 U.S.C. 2392; additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing appropriation (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on an estimate of the outcome of House and Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 11-1081-0-1-152	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 International military education and training (costs—obligations) ^a	26,608	28,400	32,500
Financing:			
17.00 Recovery of prior year obligations.....	— 175	.....	.....
25.00 Unobligated balance lapsing.....	7,172	.....	.....
Budget authority.....	33,605	28,400	32,500
Budget authority:			
40.00 Appropriation.....	27,900	28,400	32,500
50.00 Reappropriation.....	5,705	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	26,434	28,400	32,500
72.40 Obligated balance, start of year.....	22,143	21,055	23,955
74.40 Obligated balance, end of year.....	—21,055	—23,955	—28,855
90.00 Outlays.....	27,522	25,500	27,600

^a Includes capital investment as follows: 1979, \$489 thousand; 1980, \$690 thousand; 1981, \$650 thousand.

This separate training account underscores the importance of this form of contact between the defense establishments in foreign countries and U.S. military departments. Training is conducted in both the United States and abroad. The administrative expenses related to this program are funded from the military assistance appropriation.

Object Classification (in thousands of dollars)

Identification code 11-1081-0-1-152	1979 actual	1980 est.	1981 est.
25.0 Other services.....	24,105	25,160	28,870
26.0 Supplies and materials.....	2,014	2,550	2,980
31.0 Equipment.....	489	690	650
99.0 Total obligations.....	26,608	28,400	32,500

MILITARY ASSISTANCE, SOUTH VIETNAMESE FORCES

Program and Financing (in thousands of dollars)

Identification code 97-1087-0-1-152	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	.....	.....	.....
72.40 Obligated balance, start of year.....	3,497	965	.....
74.40 Obligated balance, end of year.....	—965	.....	.....
77.00 Adjustments in expired accounts.....	—2,534	—465	.....
90.00 Outlays.....	—2	500	.....

Support for South Vietnamese forces was funded prior to 1975 from appropriations to the military departments. In 1975, the last year of the program, funds for this activity were appropriated to the Secretary of Defense. The outlays shown are for claims outstanding against that appropriation.

FOREIGN MILITARY CREDIT SALES^a

^a See Part III for additional information.

For expenses necessary to enable the President to carry out the provisions of sections 23 and 24 of the Arms Export Control Act, \$714,000,000: Provided, That of the amount provided for the total aggregate credit sale ceiling during the current fiscal year, not less than \$1,200,000,000 shall be allocated to Israel.

During fiscal year 1981 and within the resources and authority available, gross obligations for the principal amount of direct loans, exclusive of loan guaranty defaults, shall not exceed \$500,000,000.

During fiscal year 1981, total commitments to guarantee loans shall not exceed \$2,140,000,000 of contingent liability for loan principal. (22 U.S.C. 2777; additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing appropriation (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on an estimate of the outcome of House and Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 11-1082-0-1-152	1979 actual	1980 est.	1981 est.
Program by activities:			
Credit and guaranties:			
Long-term credit agreements.....	5,673,000	2,090,000	2,640,000
Portion financed privately.....	—5,165,000	—1,590,000	—2,140,000
1. Portion financed directly.....	508,000	500,000	500,000
2. Guaranty of private financing.....	516,500	159,000	214,000
10.00 Total obligations (object class 33.0).....	1,024,500	659,000	714,000

INTERNATIONAL SECURITY ASSISTANCE—Continued
General and special funds—Continued
FOREIGN MILITARY CREDIT SALES — Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	11-1082-0-1-152	1979 actual	1980 est.	1981 est.
Financing				
40.00	Budget authority (appropriation).....	1,024,500	659,000	714,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,024,500	659,000	714,000
72.40	Obligated balance, start of year.....	654,060	1,123,356	1,177,300
74.40	Obligated balance, end of year.....	-1,123,356	-1,177,300	-1,224,300
77.00	Adjustments in expired accounts....	85,055	-65,056	-152,000
90.00	Outlays.....	640,259	540,000	515,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			500,000
1200	Obligations incurred, gross ¹	-595,164	-540,000	-515,000
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	823,663	786,447	671,447
2200	Disbursements.....	640,259	550,000	525,000
2400	Repayments, prepayments, loan sales.....	-143,088	-145,000	-140,000
2700	Other adjustments.....	-534,387	-520,000	-505,000
2900	Outstanding, end of year.....	786,447	671,447	551,447

¹ Includes defaults in addition to direct loans of \$500,000,000.

Status of Loan Guarantees (in thousands of dollars)

Identification code	11-1082-0-1-152	1979 actual	1980 est.	1981 est.
Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation.....			2,140,000
3200	Commitments, gross.....	-5,165,000	-1,690,000	-2,140,000
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	4,463,491	5,670,036	7,930,036
4200	New loan guarantees.....	1,621,715	2,900,000	2,600,000
4400	Repayments or prepayments.....	-387,100	-500,000	-650,000
4500	Terminations for default.....	-87,164	-40,000	-15,000
4700	Other adjustments.....	59,094	-100,000	-100,000
4900	Outstanding, end of year.....	5,670,036	7,930,036	9,765,036

This appropriation provides funds to finance credit sales of defense articles and services to foreign countries and international organizations. Two types of financing arrangements are authorized under the Arms Export Control Act: (1) direct U.S. Government loans administered by the Department of Defense (section 23 of the act), and (2) commercial credit and Federal Financing Bank loan agreements guaranteed by the U.S. Government (section 24). To finance loan guarantees, an appropriation equal to 10% of the principal amount is needed. Direct loans, which require appropriations equal to the face value of the loan, are offered only when there is a legal requirement that repayment be forgiven or special conditions make a guarantee inappropriate.

An appropriation of \$714.0 million is requested for 1981 to finance a credit sales program of \$2,640,000

thousand; \$2,140,000 thousand will be financed by the Federal Financing Bank and \$214.0 million of this appropriation will be set aside as a guarantee reserve for these loans. The balance of the appropriation, \$500.0 million, will be used for direct loans by the Department of Defense. Administrative expenses related to this program are paid from the grant military assistance account and reimbursed from receipts from foreign governments collected in the foreign military sales trust fund.

ASSISTANCE FOR RELOCATION OF FACILITIES IN ISRAEL

Program and Financing (in thousands of dollars)

Identification code	11-1088-0-1-152	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Assistance for relocation of facilities in Israel (costs—obligations) (object class 25.0).....	800,000	235,556	
Financing:				
	Budget authority.....	800,000	235,556	
Budget authority:				
40.00	Appropriation.....	800,000		
69.10	Contract authority (permanent, indefinite) (Public Law 96-38).....		235,556	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	800,000	235,556	
Obligated balance, start of year:				
72.40	Appropriation.....		768,700	357,700
72.49	Contract authority.....			235,556
Obligated balance, end of year:				
74.40	Appropriation.....	-768,700	-357,700	-39,700
74.49	Contract authority.....		-235,556	-235,556
90.00	Outlays.....	31,300	411,000	318,000

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....		235,556
Contract authority.....		235,556
Unfunded balance, end of year.....	235,556	235,556

In connection with the March 26, 1979, Egyptian-Israeli Peace Treaty, the United States agreed to construct two airfields in the Negev Desert to replace similar facilities in the Sinai that are scheduled to be evacuated by Israeli forces on or before March 26, 1982. This activity was authorized by section 561 of the Foreign Assistance Act (FAA) of 1961, as amended by Public Law 96-35. The Department of the Air Force is responsible for overall program management, and the Department of the Army, through the U.S. Army Corps of Engineers, is the construction agent.

This account includes \$800 million of grant assistance, provided in the Supplemental Appropriations Act, 1979 (P.L. 96-38), and approximately \$236 million which the Israeli Government has agreed to provide to cover the balance of construction costs. In accordance with section 562(c) of the FAA, the Israeli funds, which will begin to be paid in 1982, will be merged with the grant funds in the account. This section of the FAA further authorizes that Israel may use Foreign military sales credits or guaranteed loans to finance its portion of construction costs.

ECONOMIC SUPPORT FUND*

* See Part III for additional information.

Economic support fund: For necessary expenses to carry out the provisions of section 531 through 534 of the Foreign Assistance Act of 1961, as amended, \$2,080,500,000, to remain available until expended.

During 1981 and within the resources and authority available, gross obligations for the amount of direct loans shall not exceed \$886,000,000. (Additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-1037-0-1-151			
Program by activities:			
1. Economic support fund.....	1,942,547	2,165,953	2,130,500
2. Contingencies.....			50,000
10.00 Total obligations.....	1,942,547	2,165,953	2,180,500
Financing:			
17.00 Recovery of prior year obligations..	- 315		
21.40 Unobligated balance available, start of year.....		- 315,000	- 100,000
24.40 Unobligated balance available, end of year.....	315,000	100,000	
25.00 Unobligated balance lapsing.....	24,268		
Budget authority.....	2,281,500	1,950,953	2,080,500
Budget authority:			
40.00 Appropriation.....	2,282,000	1,927,000	2,080,500
41.00 Transferred to other accounts.....	- 500		
43.00 Appropriation (adjusted)...	2,281,500	1,927,000	2,080,500
50.00 Reappropriation.....		23,953	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,942,232	2,165,953	2,180,500
72.40 Obligated balance, start of year.....	2,578,635	2,792,094	3,101,047
74.40 Obligated balance, end of year.....	- 2,792,094	- 3,101,047	- 3,287,547
90.00 Outlays.....	1,728,773	1,857,000	1,994,000
Distribution of outlays by account:			
Security supporting assistance.....	829,435	530,000	610,000
Economic support fund.....	899,338	1,327,000	1,384,000

Status of Direct Loans (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-1037-0-1-151			
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			886,000
1200 Obligations incurred, gross.....	- 713,000	- 1,074,700	- 886,000
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	2,093,331	3,069,428	4,114,192
2200 Disbursements.....	1,000,453	1,065,300	890,000
2400 Repayments, prepayments, loan sales.....	- 25,823	- 20,236	- 35,031
2700 Other adjustments.....	1,467		
2900 Outstanding, end of year.....	3,069,428	4,114,192	4,969,161

The Economic support fund is used primarily to provide economic assistance to the countries of the Middle East and southern Africa in support of U.S. efforts to achieve a durable peace in those regions. Funds are also used to provide balance-of-payments loans in special circumstances.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-1037-0-1-151			
21.0 Travel and transportation of persons.....	219	250	200
22.0 Transportation of things.....	8	50	50
23.2 Communications, utilities, and other rent....	14	25	20
24.0 Printing and reproduction.....	1		
25.0 Other services.....	8,007	12,000	10,000
26.0 Supplies and materials.....	642,607	695,000	642,000
31.0 Equipment.....	9	10,000	10,000
33.0 Investments and loans.....	713,000	904,700	886,000
41.0 Grants, subsidies, and contributions.....	578,682	751,628	632,230
99.0 Total obligations.....	1,942,547	2,165,953	2,180,500

PEACEKEEPING OPERATIONS

Peacekeeping Operations: For necessary expenses to carry out the provisions of section 551 of the Foreign Assistance Act of 1961, as amended, \$25,000,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House and Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-1032-0-1-151			
Program by activities:			
1. Middle East special requirements fund....	11,599		
2. Peacekeeping operations.....	27,400	21,100	25,000
10.00 Total obligations.....	38,999	21,100	25,000
Financing:			
17.00 Recovery of prior year obligations.....	- 251		
25.00 Unobligated balance lapsing.....	253		
Budget authority.....	39,001	21,100	25,000
Budget authority:			
40.00 Appropriation.....	27,400	21,100	25,000
41.00 Transferred to other accounts.....	- 157		
43.00 Appropriation (adjusted).....	27,243	21,100	25,000
50.00 Reappropriation.....	11,758		
Distribution of budget authority by account:			
Middle East special requirements fund.....	11,758		
Peacekeeping operations.....	27,400	21,100	25,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	38,748	21,100	25,000
72.40 Obligated balance, start of year.....	68,972	81,780	69,880
74.40 Obligated balance, end of year.....	- 81,780	- 69,880	- 62,880
90.00 Outlays.....	25,940	33,000	32,000
Distribution of outlays by account:			
Middle East special requirements fund.....	15,319	7,000	7,000
Peacekeeping operations.....	10,621	26,000	25,000

Peacekeeping operations funds U.S. assistance to international efforts to monitor and maintain peaceful relations between former combatants in areas of special concern to the United States. In 1981, contributions will be made to the Sinai Field Mission and to the U.N. Forces in Cyprus. This account includes the residual of the Middle East special requirements fund.

INTERNATIONAL SECURITY ASSISTANCE—Continued
General and special funds—Continued

PEACEKEEPING OPERATIONS—Continued

Object Classification (in thousands of dollars)

Identification code	11-1032-0-1-151	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....	1,301	1,400	1,400
12.1	Personnel benefits: Civilian.....	114	125	125
25.0	Other services.....	2,750	7,975	11,875
26.0	Supplies and materials.....	5,450	2,000	2,000
41.0	Grants, subsidies and contributions.....	29,384	9,600	9,600
99.0	Total obligations.....	38,999	21,100	25,000

Personnel Summary

AGENCY FOR INTERNATIONAL DEVELOPMENT			
Total number of permanent positions.....	10	10	10
Total compensable workyears.....	7	7	7
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Grades and salaries established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Average grades:			
Foreign Service reserve officers.....	3.56	3.58	3.70
Foreign Service staff.....	6.47	6.53	6.51
Average salaries:			
Foreign Service reserve officers.....	\$33,986	\$36,535	\$36,535
Foreign Service staff.....	\$17,680	\$19,006	\$19,006

Public enterprise funds:

LIQUIDATION OF FOREIGN MILITARY SALES FUND

Program and Financing (in thousands of dollars)

Identification code	11-4117-0-3-152	1979 actual	1980 est.	1981 est.
Financing:				
14.00	Offsetting collections from: Non-Federal sources:			
	Loan repayments.....	-2,701	-2,325	-1,870
	Change in advance payments received.....			
	Interest on loans receivable.....	-204	-175	-130
17.00	Recovery of prior year obligations.....	-3,650		
21.98	Unobligated balance available, start of year: Fund balance.....	-4,822	-6,555	-2,500
24.98	Unobligated balance available, end of year: Fund balance.....	6,555	2,500	2,000
27.00	Capital transfer to general fund.....	4,822	6,555	2,500
Budget authority				

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-6,555	-2,500	-2,000
72.98	Obligated balance, start of year: Fund balance.....	5,069	363	163
74.98	Obligated balance, end of year: Fund balance.....	-363	-163	
90.00	Outlays.....	-1,849	-2,300	-1,837

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	8,528	6,931	4,806
2200	Disbursements.....	1,056	200	163
2400	Repayments, prepayments, loan sales.....	-2,653	-2,325	-1,870
2900	Outstanding, end of year.....	6,931	4,806	3,099

This account was established solely for the purpose of discharging outstanding liabilities and obligations arising from credit agreements and guaranties of the defunct foreign military sales fund prior to June 30, 1968. Any funds in this account in excess of the aggregate amount of such liabilities and obligations are transferred to the general fund of the Treasury.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue: Interest on loans receivable (total income for the year).....	240	195	142

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Treasury balance.....	9,891	6,918	2,699	2,056
Loans receivable.....	8,528	6,931	4,806	3,099
Interest receivable.....	42	36	20	12
Total assets.....	18,461	13,885	7,525	5,167
Liabilities:				
Deferred credits (advance payments).....	4,843			
Total liabilities.....	4,483			
Government equity:				
Unexpended balances:				
Undisbursed obligations: Loans..	5,048	6,918	2,699	2,056
Invested capital and earnings....	8,570	6,967	4,826	3,111
Total Government equity.....	13,618	13,885	7,525	5,167
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....		13,618	13,885	7,525
Net income for the year.....		5,089	195	142
Capital transfer to general fund.....		-4,822	-6,555	-2,500
Closing balance.....		13,885	7,525	5,167
Total Government equity (end of year).....		13,885	7,525	5,167

Trust Funds

ADVANCES, FOREIGN MILITARY SALES

Program and Financing (in thousands of dollars)

Identification code	11-8242-0-7-155	1979 actual	1980 est.	1981 est.
Program by activities:				
Orders to DOD accounts:				
	1. Military personnel.....	162,849	148,254	141,230
	2. Operations and maintenance..	575,204	477,186	463,262
	3. Procurement:			
	Army.....	804,060	955,500	780,800
	Navy.....	32,743	11,350	15,350
	Air Force.....	451,920	522,636	229,835
	4. Research, development, test, and evaluation.....	42,157	12,451	39,653
	5. Military construction.....	37,671	40,076	41,319
	6. Military assistance.....	27,500	30,800	29,100
	7. Other.....	769,686	1,136,932	1,029,716
Orders by the fund (direct citation):				
	1. Procurement.....	1,843,106	3,155,924	2,593,450
	2. Construction.....	1,681,050	1,986,000	3,680,000
	3. Other.....	325,255	555,864	456,285
10.00	Total obligations.....	6,753,201	9,032,973	9,500,000

Financing:			
17.00	Recovery of prior year obligations..	-535,443	-32,973
	Budget authority.....	6,217,758	9,000,000
Budget authority:			
60.00	Appropriation (receipts from foreign governments).....	8,544,542	8,300,000
60.49	Portion applied to liquidate contract authority.....	-8,544,542	-8,300,000
63.00	Appropriation (adjusted)...		
69.10	Contract authority (82 Stat. 1323) (permanent, indefinite).....	6,217,758	9,000,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	6,217,758	9,000,000
	Obligated balance, start of year:		
72.40	Appropriation.....	4,907,395	6,341,257
72.49	Contract authority.....	10,417,510	8,090,727
	Obligated balance, end of year:		
74.40	Appropriation.....	-6,341,257	-5,141,257
74.49	Contract authority.....	-8,090,727	-8,790,727
90.00	Outlays.....	7,110,679	9,500,000

Status of Unfunded Contract Authority (in thousands of dollars)			
	Unfunded balance, start of year.....	10,417,510	8,090,727
	Contract authority.....	6,217,758	9,000,000
	Appropriation to liquidate contract authority	-8,544,542	-8,300,000
	Unfunded balance, end of year.....	8,090,727	8,790,727

This trust fund was established to facilitate government-to-government sales of defense articles and services as authorized by sections 21 and 22 of the Arms Export Control Act, including those sales financed with Foreign military sales credits in accordance with section 23 of that act. Orders placed by foreign governments through this trust fund can be combined with procurement for our own military departments. The resultant savings are shared by both the United States and foreign governments.

The net impact of foreign military sales on the budget is reflected below (in billions of dollars):

		1979 actual	1980 estimate	1981 estimate
Obligations of the fund (budget authority).....		6.2	9.0	9.5
Receipts from foreign governments (appropriation) .		-8.5	-8.3	-9.5
Net budget authority.....		-2.3	.7	
Payments from the fund (outlays).....		7.1	9.5	9.5
Receipts from foreign governments (appropriation) .		-8.5	-8.3	-9.5
Net outlays.....		-1.4	1.2	

Budget authority (contract authority) is recorded in the amount necessary to cover new obligations by the fund. Estimates of new orders (acceptances) assumed in preparation of the trust fund program and financing schedule are as follows (in billions of dollars):

		1979 actual	1980 estimate	1981 estimate
Estimates of new orders (acceptances).....		13.0	14.5	14.5

Object Classification (in thousands of dollars)				
Identification code	11-8242-0-7-155	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....	4,481	7,400	5,800
23.2	Communications, utilities, and other rent....	3,629	5,500	4,600
24.0	Printing and reproduction.....	2,722	4,100	3,600
25.0	Other services.....	2,613,721	3,609,973	2,968,000
26.0	Supplies and materials.....	488,206	755,000	627,000
31.0	Equipment.....	1,959,392	2,665,000	2,211,000

32.0	Lands and structures.....	1,681,050	1,986,000	3,680,000
99.0	Total obligations.....	6,753,201	9,032,973	9,500,000

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Advances for Military Assistance

Program and Financing (in thousands of dollar equivalents)

		1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
	Obligated balance, start of year.....	41		
	Adjustment due to changes in exchange rates.....	-1		
	Outlays.....	40		

INTERNATIONAL DEVELOPMENT ASSISTANCE

MULTILATERAL ASSISTANCE

Federal Funds

General and special funds:

[INTERNATIONAL FINANCIAL INSTITUTIONS]

MULTILATERAL DEVELOPMENT BANKS

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

For payment to the International Bank for Reconstruction and Development by the Secretary of the Treasury, \$20,000,000, for the United States share of the increase in subscriptions to the paid-in capital stock, as authorized by the Act of October 3, 1977 (Public Law 95-118), to remain available until expended.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the Bank may subscribe without fiscal year limitation to the callable portion of the United States share of such increase in capital stock in an amount not to exceed \$180,000,000. (Additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	11-0077-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Total program costs, funded—obligations (object class 33.0).....	16,298	82,578	20,000
Financing:				
	Unobligated balance available, start of year:			
21.40	Appropriation.....	-1,654,875	-1,801,656	-2,544,855
21.47	Authority to borrow.....	-5,715,000	-5,715,000	-5,715,000
	Unobligated balance available, end of year:			
24.40	Appropriation.....	1,801,656	2,544,855	2,544,855
24.47	Authority to borrow.....	5,715,000	5,715,000	5,715,000
40.00	Budget authority (appropriation).....	163,079	825,777	20,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	16,298	82,578	20,000
72.40	Obligated balance, start of year.....	119,624	119,264	119,264
74.40	Obligated balance, end of year.....	-119,624	-119,264	-119,264
90.00	Outlays.....	16,298	82,578	20,000

U.S. membership in the International Bank for Reconstruction and Development (IBRD) was authorized by the Bretton Woods Agreements Act of July 31, 1945.

INTERNATIONAL DEVELOPMENT ASSISTANCE—Continued
MULTILATERAL ASSISTANCE—Continued
General and special funds—Continued
MULTILATERAL DEVELOPMENT BANKS—Continued
CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION
AND DEVELOPMENT—Continued

A selective capital increase of \$8.4 billion, increasing the authorized capital of the IBRD to \$41 billion, was approved by the Board of Governors in 1977. The U.S. share of the selective capital increase of \$1,569 million, of which 10% would be paid-in capital, was authorized in Public Law 95-118, and represents an 18.7% share of the increase. Appropriations of \$380 million and \$163 million were obtained in 1978 and 1979 respectively. Appropriation of \$1,025.8 million was sought in 1980, of which \$825.8 million (\$82.6 million paid in capital and \$743.2 million callable capital) is contained in the Senate version of H.R. 4473; the Foreign Assistance Appropriations Act of 1980.

The Administration intends to complete subscriptions to the selective capital increase in 1981; accordingly, appropriation of \$20 million paid-in capital is sought. In addition, authority is sought in the appropriation to enable the U.S. Governor to subscribe to callable capital in an amount not to exceed \$180 million. Under present legislation (Public Law 95-118), the U.S. Governor cannot subscribe to callable capital until it has been fully appropriated. Additional legislation will be proposed authorizing the U.S. Governor to subscribe to additional amounts of callable capital to the extent provided in appropriations acts. The requirement for appropriations action will be met by the proposed program limitation on subscriptions to callable capital.

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

For payment to the International Development Association by the Secretary of the Treasury, \$1,080,000,000, to be available only upon the enactment of authorizing legislation, for the first installment of the United States contribution to the sixth replenishment, to remain available until expended. (Additional authorizing legislation to be proposed for \$1,080,000,000.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code 11-0073-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Total program costs, funded—obligations (object class 33.0)	1,258,000	1,092,000	1,080,000
Financing:			
40.00 Budget authority (appropriation)	1,258,000	1,092,000	1,080,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,258,000	1,092,000	1,080,000
72.40 Obligated balance, start of year	801,290	1,683,669	2,275,669
74.40 Obligated balance, end of year	-1,683,669	-2,275,669	-2,784,069
90.00 Outlays	375,621	500,000	571,600

The International Development Association (IDA) is the member of the World Bank Group which provides development financing on concessional terms. Pursuant to authorization in the International Development Association Act (Public Law 86-565), enacted June 30,

1960, the United States joined the Association in August 1960.

Fourth replenishment.—In 1974, a U.S. contribution of \$1,500 million in four equal installments was authorized by the Congress as part of a \$4,500 million replenishment (Public Law 93-373). Appropriation of the remaining \$292 million was requested in 1980, and is contained in the Senate version of H.R. 4473; the Foreign Assistance Appropriations Act of 1980.

Sixth replenishment.—Since the existing commitment authority of IDA will be exhausted by June 30, 1980, multilateral negotiations have recently been completed on the sixth replenishment of IDA resources. Authorizing legislation is being submitted for a U.S. contribution of \$3,240 million, representing a 27% share of the total \$12 billion replenishment. An appropriation of the first of three annual installments of \$1,080 million is sought in 1981.

CONTRIBUTION TO THE INTERNATIONAL FINANCE CORPORATION

Program and Financing (in thousands of dollars)			
Identification code 11-0078-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Total program costs, funded—obligations (object class 33.0)	25,599	22,299	22,299
Financing:			
21.40 Unobligated balance available, start of year		-14,446	-25,595
24.40 Unobligated balance available, end of year ..	14,446	25,595	3,296
40.00 Budget authority (appropriation) ..	40,045	33,448	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	25,599	22,299	22,299
90.00 Outlays	25,599	22,299	22,299

The International Finance Corporation was established in 1956 to further economic development by encouraging the growth of productive private enterprise through loans and equity investments. It is affiliated with the World Bank. Pursuant to authorization in the International Finance Corporation Act (Public Law 84-350), enacted August 11, 1955, the United States joined the Corporation in July 1956.

Authorization was obtained in Public Law 95-118 for a \$111.5 million U.S. share of a \$540 million replenishment to the resources of the IFC. In 1978 and 1979, a total of \$78 million was appropriated. In 1980, the remaining \$33.5 million of the present replenishment is contained in both the House and Senate versions of H.R. 4473; the Foreign Assistance Appropriations Act of 1980.

CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

For payment to the Inter-American Development Bank by the Secretary of the Treasury, \$143,023,039, for the United States share of the replenishment of the resources of the Fund for Special Operations as authorized by the Act of May 31, 1976 (Public Law 94-302), to remain available until expended; and \$226,547,047, to be available only upon the enactment of authorizing legislation, for the United States share of the increase in (1) subscriptions to the paid-in capital stock, and (2) the resources of the Fund for Special Operations, to remain available until expended. (Authorizing legislation has been proposed for \$226,547,047.)

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the Bank may subscribe without fiscal year limitation to the callable capital portion of the United States share of such increase in capital stock in an amount not to exceed \$635,754,950. (Additional authorizing legislation has been proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	11-0072-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Total program costs, funded—obligations (object class 33.0)	202,300	233,801	369,570
Financing:				
21.40	Unobligated balance available, start of year	-2,857,725	-3,419,154	-4,054,909
24.40	Unobligated balance available, end of year	3,419,154	4,054,909	4,054,909
40.00	Budget authority (appropriation)	763,728	869,556	369,570
Relation of obligations to outlays:				
71.00	Obligations incurred, net	202,300	233,801	369,570
72.40	Obligated balance, start of year	1,348,955	1,315,544	1,282,345
74.40	Obligated balance, end of year	-1,315,544	-1,282,345	-1,400,994
90.00	Outlays	235,711	267,000	250,921

The Inter-American Development Bank (IDB) promotes economic development in Latin America and Caribbean countries through loans and technical assistance. Pursuant to the Inter-American Development Bank Act (Public Law 86-147), enacted August 7, 1959, the United States joined the Bank in December 1959.

Capital resources.—International negotiations were completed in 1978 for an \$8,000 million increase in the capital of the IDB, of which the U.S. share would be \$2,749 million, or 34.5%, of which \$206 million or 7.5% represents paid-in capital and the remainder (\$2,543 million) callable capital.

Authorizing legislation for a U.S. subscription of \$2,749 million to the capital resources of the IDB is presently before the Congress. Appropriation was sought in 1980 for \$687.3 million (\$51.6 million paid-in capital and \$635.7 million callable capital). The full request is contained in the House version of H.R. 4473; the Foreign Assistance Appropriations Act of 1980. Subject to authorizing legislation being obtained, appropriation of the second tranche of \$51.6 million paid-in capital is sought in 1981. In addition, authority is sought in the appropriation for the U.S. Governor to subscribe to additional amounts of callable capital under a program limitation up to a total of \$635.7 million, which would bring U.S. subscriptions to the IDB's capital stock to \$687.3 million, in 1981.

Fund for special operations (FSO).—Authorizing legislation (Public Law 94-302) was approved in 1976 for a U.S. contribution of \$600 million, to be contributed in three tranches, to the current replenishment of the FSO. In 1977-79, \$449.7 million was appropriated and \$150.3 million was sought in 1980, of which \$7.3 million is contained in the House version of H.R. 4473. The remaining \$143 million, authorized under Public Law

94-302 is being sought in 1981 to complete U.S. contributions to the replenishment.

International negotiations were completed in 1978 for a \$1,750 million replenishment of the FSO's resources. The U.S. share of this increase is \$700 million, or 40%. Authorizing legislation for the U.S. subscription to this replenishment of the resources of the FSO is presently being considered by the Congress. Appropriation was sought in 1980 for \$175 million, representing the first of four equal annual installments. The full request is contained in the House version of H.R. 4473. Subject to authorizing legislation being obtained, the second installment of \$175 million is sought in 1981.

The total request for the FSO in 1981 is, therefore, \$318.0 million, which represents the final \$143 million not contained in the House version of H.R. 4473, from the funds authorized in Public Law 94-302, and the second installment of \$175 million to the new replenishment.

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

For payment to the Asian Development Bank by the Secretary of the Treasury, \$25,195,694, for the United States share of the increase in subscriptions to the paid-in capital stock, as authorized by the Act of October 3, 1977 (Public Law 95-118), to remain available until expended, and \$111,250,000 to be available only upon the enactment of authorizing legislation, for the United States contribution to the increase in resources of the Asian Development Fund, to remain available until expended. (Additional authorizing legislation has been proposed for \$111,250,000 for the Asian Development Fund.)

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the Bank may subscribe without fiscal year limitation to the callable capital portion of the United States share of such increase in capital stock in an amount not to exceed \$226,763,255. (Additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	11-0076-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Total program costs, funded—obligations (object class 33.0)	89,934	191,233	136,446
Financing:				
21.40	Unobligated balance available, start of year	-434,689	-609,754	-789,598
24.40	Unobligated balance available, end of year	609,754	789,598	789,598
40.00	Budget authority (appropriation) ..	265,000	371,077	136,446
Relation of obligations to outlays:				
71.00	Obligations incurred, net	89,934	191,233	136,446
72.40	Obligated balance, start of year	158,369	218,935	358,504
74.40	Obligated balance, end of year	-218,935	-358,504	-416,976
90.00	Outlays	29,369	51,664	77,974

The Asian Development Bank (ADB) was established in 1966 to foster economic growth in Asia by extending loans and technical assistance to the developing member countries of the region. Pursuant to authorization in the Asian Development Bank Act (Public Law 89-369), enacted March 16, 1966, the United States joined the Bank in August 1966.

INTERNATIONAL DEVELOPMENT ASSISTANCE—Continued
MULTILATERAL ASSISTANCE—Continued

General and special funds—Continued

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK—Continued

Ordinary capital (OC).—A \$4,960 million replenishment increasing the Bank's resources was approved by the ADB Board of Governors in 1977, and a U.S. contribution of \$814.3 million, of which 10% would be paid-in capital, was authorized in Public Law 95-118. Appropriations of \$168 million and \$194.5 million were received in 1978 and 1979 respectively. In 1980, \$248.2 million was sought, of which \$199.8 million (\$20.0 million paid-in capital and \$179.8 million callable capital) is contained in the Senate version of H.R. 4473.

In 1981, the Administration intends to complete subscriptions to the general capital increase, authorized in Public Law 95-118, and accordingly, appropriation of \$25.2 million paid-in capital is sought. In addition, authority is sought in the appropriation to enable the U.S. Governor of the Bank to subscribe up to \$226.8 million callable capital. Under present authorizing legislation the U.S. Governor cannot subscribe to callable capital until it has been appropriated. Additional legislation will be proposed authorizing the U.S. Governor to subscribe to additional amounts of callable capital to the extent provided in appropriations acts. The requirement for appropriation action will be met by the proposed program limitation on subscriptions to callable capital.

Asian Development Fund (ADF).—The ADF is the concessional lending window of the ADB. Authorization was obtained for a U.S. contribution of \$180 million to an \$809 million replenishment to the ADF (Public Law 95-118). Appropriation of the final \$60 million is contained in the Senate version of H.R. 4473; the Foreign Assistance Appropriations Act of 1980.

In 1978, international agreement was reached for a second replenishment of the resources of the ADF totaling \$2,150 million. Authorizing legislation for a U.S. contribution of \$445 million, representing 20.7% of the replenishment is presently before the Congress. In 1980, appropriation of \$111.2 million, as the first of four equal annual contributions to this second replenishment of the ADF was sought, and is contained in the Senate version of H.R. 4473. In 1981, the second installment of \$111.2 million is sought.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

For payment to the African Development Fund by the Secretary of the Treasury, \$41,666,667, to be available only upon the enactment of authorizing legislation, for the United States contribution to the second replenishment of the African Development Fund, to remain available until expended. (Additional authorizing legislation has been proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House and Senate actions on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-0079-0-1-151			
Program by activities:			
10.00 Total program costs, funded—obligations (object class 33.0)	25,000	41,667	41,667

Financing:				
40.00	Budget authority (appropriation)	25,000	41,667	41,667
Relation of obligations to outlays:				
71.00	Obligations incurred, net	25,000	41,667	41,667
72.40	Obligated balance, start of year		25,000	64,667
74.40	Obligated balance, end of year	-25,000	-64,667	-101,534
90.00	Outlays		2,000	4,800

The African Development Fund (AFDF), a special fund associated with the African Development Bank (AFDB), was established on June 30, 1973. The purpose of the AFDF is to complement the operations of the AFDB by providing concessional financing for high priority development projects in the poorest African countries.

U.S. membership in the AFDF was approved on May 31, 1976 (Public Law 94-302), with an authorized contribution of \$25 million. The United States formally joined the AFDF in November 1976. In 1979, \$25 million, which had been authorized in Public Law 95-118, was appropriated as a U.S. contribution to the first replenishment of AFDF resources.

In 1978, international agreement was reached for a second replenishment of the resources of the AFDF in the amount of \$777 million, of which \$735 million has been pledged. Authorizing legislation for a U.S. contribution of \$125 million, representing between 16% and 17% of the final replenishment total is presently before the Congress. Appropriation of \$41.7 million, as the first of three annual installments by the United States, was sought in 1980, and is contained in both House and Senate versions of H.R. 4473. In 1981, the second installment of \$41.7 million is sought.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

For payment to the African Development Bank by the Secretary of the Treasury, \$17,986,679, to be available only upon the enactment of authorizing legislation, for the United States share of the initial subscription to paid-in capital stock, to remain available until expended. (Additional authorizing legislation to be proposed.)

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the Bank may subscribe without fiscal year limitation to the callable capital portion of the United States share of such increase in capital stock in an amount not to exceed \$53,960,035. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-0082-0-1-151			
Program by activities:			
10.00 Total program costs, funded—obligations (object class 33.0)			17,987
Financing:			
40.00 Budget authority (appropriation)			17,987
Relation of obligations to outlays:			
71.00 Obligations incurred, net			17,987
90.00 Outlays			17,987

International negotiations have recently been completed to provide for nonregional membership in the AFDB. Authorizing legislation will be sought in 1981 to enable the United States to join the AFDB, with a subscription of \$359.7 million (\$89.9 million paid-in capital \$269.8 million callable capital) representing 17.04%

of the planned \$2,111 million capital subscription of the nonregional members of the AFDB.

Subject to this authorizing legislation being obtained, appropriation of the first of five equal installments of \$18.0 million paid-in capital is sought in 1981. In addition, authority is sought in the appropriation for the U.S. Governor to subscribe to additional amounts of callable capital under a program limitation up to a total of \$54 million, bringing U.S. subscriptions to the capital of the AFDB to \$71.9 million, in 1981.

PAYMENT TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
11-1039-0-1-151			
Relation of obligations to outlays:			
71.00	Obligations incurred, net		
72.40	Obligated balance, start of year	180,400	160,400
74.40	Obligated balance, end of year	-180,400	-120,400
90.00	Outlays	20,000	40,000

The International Fund for Agricultural Development (IFAD) was established to mobilize additional resources to be made available on concessional terms for agricultural development in developing member states. Lending operations began in 1978.

By the end of calendar year 1979, IFAD had committed approximately \$500 million for 33 projects in irrigation, integrated rural development, agricultural credit, livestock improvement, and technical assistance. Three-fourths of IFAD-approved loans have been provided to countries with per capita GNP of \$300 or less. The Fund will continue to focus on the goal of increased production and income for small farmers and the rural poor.

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

For necessary expenses to carry out the provisions of section 301 of the Foreign Assistance Act of 1961, as amended, and of section 2 of the United Nations Environment Program Participation Act of 1973, \$244,050,000 to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House and Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
11-1005-0-1-151			
Program by activities:			
1.00	1. U.N. Development Program	126,050	140,000
	2. Special fund for science and technology		15,000
	3. U.N. Children's Fund	30,000	40,000
	4. Organization of American States	15,500	17,500
	5. U.N. Relief and Works Agency	52,000	
	6. International Atomic Energy Agency	12,000	13,500
	7. Other organizations and programs	24,091	18,050
10.00	Total obligations	259,641	244,050
Financing:			
17.00	Recovery of prior year obligations	-2,883	
21.40	Unobligated balance available, start of year	-13	

25.00	Unobligated balance lapsing	3,255		
40.00	Budget authority (appropriation) ..	260,000	261,640	244,050
Relation of obligations to outlays:				
71.00	Obligations incurred, net	256,758	261,640	244,050
72.40	Obligated balance, start of year	68,842	125,498	143,773
74.40	Obligated balance, end of year	-125,498	-143,773	-141,320
90.00	Outlays	200,102	243,365	246,503

Note.—Excludes \$62,000 thousand for activities transferred to "Migration and Refugee Assistance." Comparable amounts in 1979 (\$52,000 thousand) and 1980 (\$52,000 thousand) are included above.

Status of Direct Loans (in thousands of dollars)

Identification code	1979 actual	1980 estimate	1981 estimate
11-1005-0-1-151			
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year	55,179	51,927
2400	Repayments, prepayments, loan sales	-3,004	-248
2900	Outstanding, end of year	52,175	51,927

In addition to its assessed payments, the United States contributes to voluntary funds of several international organizations and programs involved in a wide range of development assistance, humanitarian, and scientific activities. Voluntary contributions in 1981 are proposed for 14 international organizations and programs, including \$15 million for the new special fund for science and technology that was proposed at the 1979 U.N. Conference on Science and Technology for Development.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-1005-0-1-151			
ALLOCATION TO THE DEPARTMENT OF STATE			
25.0	Other services	10,225	11,000
41.0	Grants, subsidies, and contributions	249,416	233,050
99.0	Total obligations	259,641	244,050

BILATERAL ASSISTANCE

Federal Funds

General and special funds:

[ECONOMIC] FUNCTIONAL DEVELOPMENT ASSISTANCE PROGRAM

For necessary expenses to carry out the provisions of Section 103, 104(b), 104(c), 105 and 106 of the Foreign Assistance Act of 1961, as amended, \$1,414,202,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

During 1981 and within the resources and authority available, gross obligations for the amount of direct loans shall not exceed \$507,140,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
11-1021-0-1-151			
Program by activities:			
	1. Food and nutrition	645,359	757,873
	2. Population planning	184,935	225,215
	3. Health	136,945	162,713
	4. Education and human resources	97,681	120,169
	5. Other development assistance activities	117,427	148,232
10.00	Total obligations ¹	1,182,347	1,414,202

INTERNATIONAL DEVELOPMENT ASSISTANCE—Continued

BILATERAL ASSISTANCE—Continued

General and special funds—Continued

【ECONOMIC】FUNCTIONAL DEVELOPMENT ASSISTANCE PROGRAM—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	11-1021-0-1-151	1979 actual	1980 est.	1981 est.
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-13		
17.00	Recovery of prior year obligations..	-12,772		
21.40	Unobligated balance available, start of year ^a	-47,995	-11,148	
22.40	Unobligated balance transferred from other accounts.....	-3,598	-1,054	
24.40	Unobligated balance available, end of year.....	11,148		
25.00	Unobligated balance lapsing.....	2,883		
40.00	Budget authority (appropriation).....	1,132,000	1,218,680	1,414,202
Distribution of budget authority by account:				
	Functional development assistance.....			1,414,202
	Food and nutrition.....	605,000	659,000	
	Population planning.....	185,000	195,500	
	Health.....	130,000	140,590	
	Education and human resources development.....	97,000	105,000	
	Other development assistance activities..	115,000	118,590	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,169,562	1,230,882	1,414,202
72.40	Obligated balance, start of year.....	2,102,014	2,434,127	2,783,782
74.40	Obligated balance, end of year.....	-2,434,127	-2,783,782	-3,180,574
90.00	Outlays.....	837,449	881,227	1,017,410
Distribution of outlays by account:				
	Functional development assistance.....			74,414
	Food and nutrition.....	458,549	455,969	488,288
	Population planning.....	140,369	141,575	154,423
	Health.....	62,803	101,261	109,991
	Education and human resources.....	70,660	85,511	85,777
	Selected countries and organizations.....	253		
	Other development assistance activities..	104,815	96,911	104,517

^a Includes capital investment as follows: 1979, \$447,887 thousand; 1980, \$384,592 thousand; 1981, \$507,140 thousand.
^b Amount for 1979 includes \$43,200 thousand of loans authorized but not yet signed by Sept. 30, 1978. Amount for 1980 includes \$8,000 thousand of loans authorized in 1978 but not yet signed by Sept. 30, 1979.

Status of Direct Loans (in thousands of dollars)

Identification code	11-1021-0-1-151	1979 actual	1980 estimate	1981 estimate
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			507,140
1200	Obligations incurred, gross.....			-507,140
Cumulative balance of direct loans outstanding:				
2100	Outstanding, starting of year.....	710,414	1,022,731	1,269,058
2200	Disbursements.....	312,317	246,349	266,843
2400	Repayments, prepayments, loan sales.....		-22	-139
2900	Outstanding, end of year.....	1,022,731	1,269,058	1,535,762

The functional development assistance program transfers economic resources to developing countries with the aim of bringing the benefits of development to the poor. Loans and grants under this program are concentrated in those areas—food and nutrition, population planning and health, and education and human resources development—in which the United States has

special expertise and which promise the greatest opportunity for the poor to better their lives.

Object Classification (in thousands of dollars)

Identification code	11-1021-0-1-151	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....	617	950	1,250
22.0	Transportation of things.....	874	1,075	1,400
23.2	Communications, utilities, and other rent.....		50	50
24.0	Printing and reproduction.....	129	150	150
25.0	Other services.....	110,613	115,000	120,000
26.0	Supplies and materials.....	29,277	32,000	34,000
31.0	Equipment.....	204	500	500
33.0	Investments and loans.....	447,887	384,592	507,140
41.0	Grants, subsidies, and contributions.....	592,746	696,565	749,712
99.0	Total obligations.....	1,182,347	1,230,882	1,414,202

SAHEL DEVELOPMENT PROGRAM

For necessary expenses to carry out the provisions of section 121 of the Foreign Assistance Act of 1961, as amended, \$113,442,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	11-1012-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Economic development activities (costs—obligations).....	75,152	101,498	113,442
Financing:				
17.00	Recoveries of prior year obligation.....	-1,496		
21.40	Unobligated balance available, start of year.....	-154	-1,498	
24.40	Unobligated balance available, end of year..	1,498		
40.00	Budget authority (appropriation) ..	75,000	100,000	113,442
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	73,656	101,498	113,442
72.40	Obligated balance, start of year.....	47,715	105,448	172,464
74.40	Obligated balance, end of year.....	-105,448	-172,464	-233,840
90.00	Outlays.....	15,923	34,482	52,066

This program is designed to increase food production and promote self-sustaining economic growth in the Sahel region of Africa. It is being furnished in accordance with a long-term, multidonor development plan based on equitable burden sharing with other donors and the assisted African countries.

Object Classification (in thousands of dollars)

Identification code	11-1012-0-1-151	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....	13	100	150
25.0	Other services.....	2,749	4,500	4,500
26.0	Supplies and materials.....		500	500
41.0	Grants, subsidies, and contributions.....	72,390	96,398	108,292
99.0	Total obligations.....	75,152	101,498	113,442

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND*

*See Part III for additional information.

For payment to the "Foreign Service Retirement and Disability Fund," as authorized by the Foreign Service Act of 1946, as amended, and the Foreign Assistance Act of 1961, as amended, \$25,296,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House and Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
11-1036-0-1-153			
Program by activities:			
10.00 Government contributions to the fund (costs—obligations) (object class 13.0)	25,676	25,676	25,296
Financing:			
40.00 Budget authority (appropriation)	25,676	25,676	25,296
Relation of obligations to outlays:			
71.00 Obligations incurred, net	25,676	25,676	25,296
90.00 Outlays	25,676	25,676	25,296

The appropriation requested is to finance the 1981 installment of the unfunded liability created by the addition of AID Foreign Service personnel to the Foreign Service retirement system and by subsequent salary increases and changes in legislation affecting benefits.

AMERICAN SCHOOLS AND HOSPITALS ABROAD

For necessary expenses to carry out the provisions of section 214 of the Foreign Assistance Act of 1961, as amended, \$15,000,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
11-1013-0-1-151			
Program by activities:			
10.00 Total costs—obligations (object class 41.0)	25,000	20,000	15,000
Financing:			
17.00 Recovery of prior year obligations	—49		
25.00 Unobligated balance lapsing	49		
40.00 Budget authority (appropriation)	25,000	20,000	15,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	24,951	20,000	15,000
72.40 Obligated balance, start of year	36,177	35,081	37,049
74.40 Obligated balance, end of year	—35,081	—37,049	—34,229
90.00 Outlays	26,047	18,032	17,820

These funds provide assistance to schools, libraries, and hospitals abroad founded or sponsored by U.S. citizens which serve as demonstration centers for American ideas and practices. Emphasis is given to geographic dispersion of the program, with special priority to institutions in less developed countries. Grants generally finance new physical facilities, special medical and training programs, and the procurement of equipment.

INTERNATIONAL DISASTER ASSISTANCE

For necessary expenses to carry out the provisions of section 491 of the Foreign Assistance Act of 1961, as amended, \$25,000,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House and Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
11-1035-0-1-151			
Program by activities:			
1. Italy relief and rehabilitation	3,576		
2. Romanian relief and rehabilitation	700		
3. International disaster assistance	28,029	21,800	25,000
4. African refugees	14,999		
5. Cambodian relief		30,000	
6. Caribbean relief		20,000	
10.00 Total obligations	47,304	71,800	25,000
Financing:			
17.00 Recovery of prior year obligations	—2,216		
21.40 Unobligated balance available, start of year	—10,334		
25.00 Unobligated balance lapsing	12,037		
Budget authority	46,791	71,800	25,000
Budget authority:			
40.00 Appropriation	35,000	71,800	25,000
42.00 Transferred from other accounts	2,157		
43.00 Appropriation (adjusted)	37,157	71,800	25,000
50.00 Reappropriation	9,634		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	45,088	71,800	25,000
72.40 Obligated balance, start of year	66,292	57,393	51,888
74.40 Obligated balance, end of year	—57,393	—51,888	—33,811
90.00 Outlays	53,987	77,305	43,077

These funds are used to provide relief to foreign countries struck by disasters such as floods, hurricanes, earthquakes, and civil disturbances, and assistance for disaster preparedness and contingency planning.

Object Classification (in thousands of dollars)

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
11-1035-0-1-151			
21.0 Travel and transportation of persons	229	1,500	500
22.0 Transportation of things	3,158	3,000	1,500
25.0 Other services	12,697	20,000	5,000
26.0 Supplies and materials	10,914	18,000	2,000
31.0 Equipment		5,000	1,000
41.0 Grants, subsidies, and contributions	20,306	24,300	15,000
99.0 Total obligations	47,304	71,800	25,000

OPERATING EXPENSES OF THE [AGENCY FOR INTERNATIONAL DEVELOPMENT] INTERNATIONAL DEVELOPMENT COOPERATION AGENCY*

*See Part III for additional information.

For necessary expenses to carry out the provisions of section 667 of the Foreign Assistance Act of 1961, as amended, \$293,800,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

INTERNATIONAL DEVELOPMENT ASSISTANCE—Continued
BILATERAL ASSISTANCE—Continued
General and special funds—Continued

OPERATING EXPENSES OF THE [AGENCY FOR INTERNATIONAL DEVELOPMENT] INTERNATIONAL DEVELOPMENT COOPERATION AGENCY—Continued

Program and Financing (in thousands of dollars)			
Identification code 11-1000-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Operating expenses (costs—obligations) ...	251,701	273,587	295,300
Financing:			
11.00 Offsetting collections from: Federal funds ...	-2,480	-2,000	-1,500
17.00 Recovery of prior year obligations	-5,446		
25.00 Unobligated balance lapsing	8,725		
Budget authority	252,500	271,587	293,800
Budget authority:			
40.00 Appropriation	254,000	263,000	293,800
41.00 Transferred to other accounts	-1,500		
43.00 Appropriation (adjusted)	252,500	263,000	293,800
44.20 Supplemental for civilian pay raises		8,587	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	243,775	271,587	293,800
72.40 Obligated balance, start of year	48,904	62,869	64,662
74.40 Obligated balance, end of year	-62,869	-64,662	-73,301
90.00 Outlays, excluding pay raise supplemental	229,810	261,722	284,646
91.20 Outlays from pay raise supplemental		8,072	515

Note.—Excludes \$1,227 thousand in 1981 for activities transferred to: Acquisition, operation and maintenance of buildings abroad, State. Comparable amounts for 1979, \$945 thousand, and for 1980, \$1,077 thousand, are included above.

These funds cover the costs of the International Development Cooperation Agency (IDCA) as well as the appropriated dollar costs of managing Agency for International Development (AID) programs, including salaries and other expenses of direct hire personnel. IDCA provides policy supervision for the foreign development assistance program and advises the President and the Secretary of State on matters affecting less developed countries. AID currently maintains resident missions in more than 50 foreign countries as well as a headquarters staff in Washington which supports field programs and manages regional and worldwide activities.

Object Classification (in thousands of dollars)

Identification code 11-1000-0-1-151	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	117,630	132,387	134,758
11.3 Positions other than permanent	8,175	8,600	9,400
11.5 Other personnel compensation	5,705	6,000	6,600
Total personnel compensation	131,510	146,987	150,758
12.1 Personnel benefits: Civilian	17,663	18,200	20,137
13.0 Benefits for former personnel	882	1,000	1,200
21.0 Travel and transportation of persons	14,187	15,600	18,585
22.0 Transportation of things	10,175	8,200	9,400
23.1 Standard level user charges	2,779	3,000	3,000
23.2 Communications, utilities, and other rent ...	21,819	25,700	29,759
24.0 Printing and reproduction	1,210	1,500	1,340
25.0 Other services	36,292	39,900	44,298
26.0 Supplies and materials	4,283	4,200	4,720
31.0 Equipment	10,430	7,200	9,003
32.0 Lands and structures	366	2,000	3,000
42.0 Insurance claims and indemnities	105	100	100
99.0 Total obligations	251,701	273,587	295,300

Personnel Summary

Total number of permanent positions	5,590	5,636	5,598
Total compensable workyears	5,610	5,715	5,677
Full-time equivalent of other positions	(348)	(362)	(362)
Full-time equivalent of overtime and holiday hours	(16)	(17)	(17)
Average ES salary	\$47,500	\$49,915	\$49,915
Average GS grade	9.75	9.17	8.73
Average GS salary	\$23,578	\$25,346	\$25,346
Grades and salaries established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service Reserve officers	3.56	3.58	3.70
Foreign Service staff	6.47	6.53	6.51
Average salary:			
Foreign Service Reserve officers	\$33,986	\$36,535	\$36,535
Foreign Service staff	\$17,680	\$19,006	\$19,006
Grades and salaries established by the Administrator, Agency for International Development (22 U.S.C. 2385):			
Average grade	15.32	14.41	14.47
Average salary	\$41,729	\$44,859	\$44,859
Average salary of ungraded positions:			
Wage board	\$15,449	\$16,608	\$16,608
Foreign nationals (dollar—funded)	\$7,195	\$8,100	\$9,100

INSTITUTE FOR SCIENTIFIC AND TECHNOLOGICAL COOPERATION

For necessary expenses to carry out the provisions of Title IV of the International Development Cooperation Act of 1979, as amended, \$95,000,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based on House action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 11-0085-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Total obligations financing (costs—obligations)		23,750	95,000
Financing:			
40.00 Budget authority (appropriation)		23,750	95,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net		23,750	95,000
72.40 Obligated balance, start of year			16,750
74.40 Obligated balance, end of year		-16,750	-79,750
90.00 Outlays		7,000	32,000

The Institute for Scientific and Technological Cooperation (ISTC) was authorized by the Congress in 1980. As of the printing of the 1981 budget, operations had not yet begun pending enactment of appropriations for 1980. When functioning, ISTC will support research programs focused on problems of development and will assist developing countries improve their scientific and technological capacities. The management of such research projects funded by the Agency for International Development (AID) is to be shifted to the Institute when it begins operations. The 1981 program will consist of the research previously carried out by AID, including U.S. contributions to the international agricultural research centers, as well as research initiatives in such areas as new food crops, energy, disease control and the environment.

Object Classification (in thousands of dollars)

Identification code 11-0085-0-1-151	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....		995	3,035
11.3 Positions other than permanent.....		164	477
11.8 Special personnel services payments.....		226	1,328
Total personnel compensation.....		1,385	4,840
12.1 Personnel benefits: Civilian.....		125	440
21.0 Travel and transportation of persons.....		245	465
22.0 Transportation of things.....		20	175
23.2 Rent, communications, and utilities.....		150	470
24.0 Printing and reproduction.....		175	200
25.0 Other services.....		50	100
26.0 Supplies and materials.....		50	110
41.0 Grants, subsidies, and contributions.....		21,550	88,200
99.0 Total obligations.....		23,750	95,000

Personnel Summary

Total number of permanent positions.....	106	106
Total compensable workyears.....	40	121
Full-time equivalent of other positions.....	(15)	(15)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)
Average ES salary.....	\$49,915	\$49,915
Average GS grade.....	10.50	10.70
Average GS salary.....	\$26,300	\$27,000
Average salary of ungraded positions.....	\$34,000	\$33,200

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 11-9911-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Disaster relief assistance (costs—obligations).....	2,323	705	
Financing:			
17.00 Recovery of prior year obligations.....	-2,131		
21.40 Unobligated balance available, start of year.....	-1,699	-768	
24.40 Unobligated balance available, end of year.....	768		
25.00 Unobligated balance lapsing.....	739	63	
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	192	705	
72.40 Obligated balance, start of year.....	59,738	38,972	19,468
74.40 Obligated balance, end of year.....	-38,972	-19,468	-6,450
90.00 Outlays.....	20,958	20,209	13,018
Distribution of outlays by account:			
Indochina postwar reconstruction.....	283	1,853	
Refugee relief (Bangladesh).....	322	-63	
Disaster relief assistance.....	11,560	6,000	4,018
Assistance to Portugal and Portuguese colonies.....	2,792	1,656	
African development program.....	1,637	1,368	
Prototype desalting plant.....	357	4,500	8,000
Social progress trust fund.....	4,016	4,886	1,000
Administrative and other expenses, sec. 637(b).....	-9	9	

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
	1979 actual	1980 est.	1981 est.
2100 Outstanding, start of year.....	43,533	45,237	46,088
2200 Disbursements.....	2,359	851	
2400 Repayments, prepayments, loan sales.....			-382
2700 Other adjustments.....	-655		
2900 Outstanding, end of year.....	45,237	46,088	45,706

This consolidated account includes outlays from several bilateral development accounts, most of which will no longer have active programs in 1981. Included are disaster relief assistance programs, a prototype desalting plant operated by the Israelis, and Africa bilateral grant programs which are now carried out under the Sahel Development Program.

Object Classification (in thousands of dollars)

Identification code 11-9911-0-1-151	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons.....	6		
25.0 Other services.....	25		
41.0 Grants, subsidies, and contributions.....	2,292	705	
99.0 Total obligations.....	2,323	705	

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

American Schools and Hospitals Abroad (Foreign Currency Program)

For necessary expenses as authorized by section 612 of the Foreign Assistance Act of 1961, as amended, \$14,300,000 in foreign currencies which the Treasury Department declares to be excess to the normal requirements of the United States, to remain available until expended.

Program and Financing (in thousands of dollar equivalents)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Assistance to American schools and hospitals abroad (costs—obligations) (object class 41.0).....		13,142	14,300
Financing:			
Unobligated balance available, start of year.....	-13,118	-13,142	
Adjustment due to changes in exchange rates.....	-24		
Unobligated balance available, end of year.....	13,142		
Authority to spend foreign currency receipts.....			
			14,300
Relation of obligations to outlays:			
Obligations incurred, net.....		13,142	14,300
Obligated balance, start of year.....	2,007	1,852	8,494
Obligated balance, end of year.....	-1,852	-8,494	-10,294
Outlays.....	155	6,500	12,500

Foreign currency funds supplement dollar appropriations used to provide assistance to American schools and hospitals abroad. The \$14.3 million equivalent for 1981 is for the American University in Cairo.

Overseas Training and Special Development Activities (Foreign Currency Program)

For necessary expenses as authorized by section 612 of the Foreign Assistance Act of 1961, as amended, \$650,000 in foreign currencies which the Treasury Department declares to be excess to the normal requirements of the United States, to remain available until expended.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollar equivalents)

	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Training at Indian institutions.....	353	500	650
2. Health outreach programs.....		20,000	
Total costs—obligations (object class 41.0).....	353	20,500	650

INTERNATIONAL DEVELOPMENT ASSISTANCE—Continued
BILATERAL ASSISTANCE—Continued
General and special funds—Continued

INFORMATIONAL FOREIGN CURRENCY SCHEDULES—Continued
Program and Financing (in thousands of dollar equivalents)—Continued

	1979 actual	1980 est.	1981 est.
Financing:			
Unobligated balance available, start of year.....	-157		
Adjustment due to changes in exchange rates.....	6		
Unobligated balance lapsing.....	198		
Authority to spend foreign currency receipts.....	400	20,500	650
Relation of obligations to outlays:			
Obligations incurred, net.....	353	20,500	650
Obligated balance, start of year.....	11,920	10,703	26,203
Adjustment due to changes in exchange rates.....	-295		
Obligated balance, end of year.....	-10,703	-26,203	-16,853
Outlays.....	1,275	5,000	10,000

The \$650 thousand equivalent requested for 1981 will be used to train approximately 350 Nepalese at Indian institutions.

Foreign Currencies, Foreign Assistance

Program and Financing (in thousands of dollar equivalents)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Economic projects (costs—obligations) (object class 41.0).....	17	230	
Financing:			
Unobligated balance available, start of year.....	-253	-230	
Adjustment due to changes in exchange rates.....	6		
Unobligated balance available, end of year.....	230		
Authority to spend foreign currency receipts—permanent (86 Stat. 832, 75 Stat. 424).....			
Relation of obligations to outlays:			
Obligations incurred, net.....	17	230	
Obligated balance, start of year.....	4	3	
Obligated balance, end of year.....	-3		
Outlays.....	18	233	

Through 1961, portions of mutual security appropriations were used to purchase surplus agricultural commodities which were then sold to friendly countries for their currencies. The local currencies which accrued from these sales are used for economic activities complementary to the objectives of the U.S. foreign assistance program.

Foreign Currency Realized Under the Agricultural Trade and Development Assistance Act, as amended (7 U.S.C. 1704, 104(d), (e), (f), (g), (h) and (k))

Program and Financing (in thousands of dollar equivalents)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Grants:			
1. Purchase of goods or services for other countries.....	-139	500	500
2. Promoting economic development and international trade.....	15,396	16,000	17,500

3. Financing activities related to maternal welfare, child health and nutrition, and problems of population growth.....		1,000	2,000
Total obligations.....	15,257	17,500	20,000
Financing:			
Unobligated balance available, start of year.....	-16,699	-5,303	-12,500
Adjustment due to changes in exchange rates.....	18		
Unobligated balance available, end of year.....	5,303	12,500	18,000
Authority to spend foreign currency receipts—permanent.....	3,879	24,697	25,500
Relation of obligations to outlays:			
Obligations incurred, net.....	15,257	17,500	20,000
Obligated balance, start of year.....	32,489	35,140	34,140
Adjustment due to changes in exchange rates.....	-4		
Obligated balance, end of year.....	-35,140	-34,140	-30,390
Outlays.....	12,602	18,500	23,750

Portions of foreign currencies received from the sale of agricultural commodities under Public Law 480 are allocated to the foreign economic assistance program to meet emergency or extraordinary relief requirements; to finance the purchase of goods and services from other friendly countries; to make loans to private enterprise for business development and trade expansion; for promotion of multilateral trade, agriculture, and other development; and for financing activities related to maternal welfare, child health and nutrition, and population growth.

Object Classification (in thousands of dollar equivalents)

	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons.....	37	45	50
22.0 Transportation of things.....	49	70	90
23.2 Communications, utilities, and other rent....	147	175	200
25.0 Other services.....	4,732	5,000	5,250
26.0 Supplies and materials.....	101	175	200
41.0 Grants, subsidies, and contributions.....	10,191	12,035	14,210
99.0 Total obligations.....	15,257	17,500	20,000

Public enterprise funds:

DEVELOPMENT LOANS—REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 11-4103-0-3-151	1979 actual	1980 est.	1981 est.
Financing:			
17.00 Recovery of prior year obligations.....	-3,598	-1,054	
23.98 Unobligated balance transferred to other accounts: Fund balance.....	3,598	1,054	
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-3,598	-1,054	
72.98 Obligated balance, start of year: Fund balance.....	72,140	48,018	13,537
74.98 Obligated balance, end of year: Fund balance.....	-48,018	-13,537	
90.00 Outlays.....	20,524	33,427	13,537

Status of Direct Loans (in thousands of dollars)

	Cumulative balance of direct loans outstanding:		
2100 Outstanding, start of year.....	10,545,147	10,332,390	10,057,525
2200 Disbursements.....	43,271	33,427	
2400 Repayments, prepayments, loan sales.....	-283,108	-308,292	-337,403

2700	Other adjustments.....	27,080		
2900	Outstanding, end of year.....	10,332,390	10,057,525	9,720,122

Development loans are made to friendly developing countries in order to promote their economic growth. Since 1974 budget authority for both loans and grants for development assistance has been included in the schedule Functional development assistance program.

HOUSING AND OTHER CREDIT GUARANTY PROGRAMS

During 1981, total commitments to guarantee loans shall not exceed \$200,000,000 of contingent liability for loan principal.

Program and Financing (in thousands of dollars)				
Identification code 72-4340-0-3-151				
	1979 actual	1980 est.	1981 est.	
Program by activities:				
Operating costs, funded:				
	1. Administrative expenses.....	2,395	2,579	2,685
	2. Contractual services.....	2,468	2,527	2,780
	3. Claim payments.....	1,758	1,909	1,877
	4. Acquired security on collateral.....	992	1,245	500
	Total program costs, funded.....	7,613	8,260	7,842
	Change in selected resources (undelivered orders).....	1,021	1,169	1,379
10.00	Total obligations.....	8,634	9,429	9,221
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Income from fees.....	-5,289	-5,536	-6,164
17.00	Recovery of prior year obligations.....	-1,053	-930	-420
21.98	Unobligated balance available, start of year: Fund balance.....	-40,909	-38,617	-35,654
24.98	Unobligated balance available, end of year: Fund balance.....	38,617	35,654	33,017
	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,292	2,963	2,637
72.98	Obligated balance, start of year: Fund balance.....	1,213	718	917
74.98	Obligated balance, end of year: Fund balance.....	-718	-917	-764
90.00	Outlays.....	2,787	2,764	2,790

Status of Direct Loans (in thousands of dollars)				
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	504	311	241
2400	Repayments, prepayments, loan sales.....	-70	-40	-30
2500	Write-offs for default.....	-123	-30	-10
2900	Outstanding, end of year.....	311	241	201

Status of Loan Guarantees (in thousands of dollars)				
Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation.....			200,000
3200	Commitments, gross.....	-145,000	-175,000	-200,000
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	679,641	759,692	841,192
4200	New loan guarantees.....	96,178	101,500	112,000
4400	Repayments or prepayments.....	-16,127	-20,000	-22,200
4900	Outstanding, end of year.....	759,692	841,192	930,992

The Housing guaranty program was established by the Foreign Assistance Act of 1961 and significantly

expanded and altered in 1965, 1969, 1975, and 1978. The program, consolidated into a single worldwide authority in 1978, extends guaranties to assist developing countries in formulating and executing sound housing and community development policies that meet the needs of lower income groups. Activities to be carried out will emphasize: (1) sites and services and core housing projects providing homesites and shelter for poor families; (2) slum upgrading projects designed to conserve and improve existing shelter; (3) low-income shelter projects designed for demonstration or institution building purposes; and (4) project-related community facilities and services.

Revenue and Expense (in thousands of dollars)				
	1979 actual	1980 est.	1981 est.	
Operating income or loss (-):				
Revenue: Fee income.....	5,289	5,536	6,164	
Expense:				
General administrative expenses.....	-2,395	-2,579	-2,685	
Contractual services.....	-2,468	-2,527	-2,780	
Total expenses.....	-4,863	-5,106	-5,465	
Total operating income.....	426	430	699	
Nonoperating loss: Net loss from subrogated claims payment.....	-1,758	-1,909	-1,877	
Net loss for year.....	-1,332	-1,479	-1,178	

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	42,123	39,335	37,626	36,418
Accounts receivable (net).....	1,598	2,006	2,085	2,134
Other assets (net).....	4,035	5,088	5,287	5,134
Total assets.....	47,756	46,429	44,998	43,686
Liabilities:				
Accounts payable and funded accrued liabilities ¹	1,348	1,134	1,332	1,398
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	40,909	38,617	35,654	33,017
Undisbursed obligations.....	1,464	1,590	2,725	4,137
Invested capital.....	4,035	5,088	5,287	5,134
Total Government equity.....	46,408	45,295	43,666	42,288

Analysis of changes in Government equity:				
Retained income or deficit (-):				
Opening balance.....	46,408	45,295	43,666	
Transactions:				
Net operating loss.....	-1,332	-1,479	-1,178	
Prior year accrued and expense.....	240			
Decrease in credit guaranty reserve.....	-21	-150	-200	
Total Government equity (end of year).....	45,295	43,666	42,288	

¹ This statement excludes unfunded contingent liabilities under loan guarantees as follows: 1978, \$680,000 thousand; 1979, \$760,000 thousand; 1980, \$841,800 thousand; and 1981, \$931,600 thousand.

Object Classification (in thousands of dollars)				
Identification code 72-4340-0-3-151				
	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1	Permanent positions.....	1,360	1,555	1,738
11.5	Other personnel compensation.....	38	41	43
Total personnel compensation.....	1,398	1,596	1,781	
12.1	Personnel benefits: Civilian.....	191	333	462

INTERNATIONAL DEVELOPMENT ASSISTANCE—Continued
BILATERAL ASSISTANCE—Continued
Public enterprise funds—Continued
HOUSING AND OTHER CREDIT GUARANTY PROGRAMS—Continued
Object Classification (in thousands of dollars)—Continued

Identification code	72-4340-0-3-151	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....	425	489	561
23.2	Communications, utilities, and other rent....	319	399	453
24.0	Printing and reproduction.....	11	40	47
25.0	Other services.....	2,777	3,259	3,496
26.0	Supplies and materials.....	17	25	27
31.0	Equipment.....	71	134	17
42.0	Insurance claims and indemnities.....	3,425	3,154	2,377
99.0	Total obligations.....	8,634	9,429	9,221

Personnel Summary

Total number of permanent positions.....	56	56	56
Total compensable workyears.....	50	50	50
Full-time equivalent of other positions.....	(3)	(3)	(3)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$47,500	\$49,915	\$49,915
Average GS grade.....	9.75	9.17	8.73
Average GS salary.....	\$23,578	\$25,346	\$25,346
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service Reserve officers.....	3.56	3.58	3.70
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service Reserve officers.....	\$33,986	\$36,535	\$36,535
Average salary of ungraded positions.....	\$7,195	\$8,100	\$9,100

OVERSEAS PRIVATE INVESTMENT CORPORATION

The Overseas Private Investment Corporation is authorized to make such expenditures within the limits of funds available to it and in accordance with law (including not to exceed \$10,000 for entertainment allowances), and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs as set forth in the budget for the current fiscal year.

During 1981 and within the resources and authority available, gross obligations for the amount of direct loans shall not exceed \$15,000,000. During 1981, total commitments to guarantee loans shall not exceed \$150,000,000 of contingent liability for loan principal.

Program and Financing (in thousands of dollars)

Identification code	71-4030-0-3-151	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs:				
1. Insurance program:				
(a)	Personnel costs.....	829	937	952
(b)	Other administrative costs.....	97	240	240
(c)	Insurance reserves (payments of claims).....	984	7,589	7,489
(d)	Premium payments, shared risks.....	4,744	5,146	5,087
2. Finance program:				
(a)	Personnel costs.....	641	803	812
(b)	Other administrative costs.....	190	305	349
(c)	Investment encouragement fund (investment survey costs).....	554	1,000	1,000
(d)	Guaranty reserves (payments of claims).....	643	1,000	1,000
3. Program support:				
(a)	Personnel costs.....	2,378	2,945	2,996
(b)	Other administrative costs.....	1,769	3,156	3,147
Total operating costs.....		12,829	23,121	23,072
Capital investment, funded:				
1. Finance program: Direct investment fund (loans).....				
		6,475	10,600	17,000

2. Program support: Purchases of equipment.....		82	318	150
Total capital investment.....		6,557	10,918	17,150
Total program costs, funded.....		19,386	34,039	40,222
Change in selected resources (undisbursed direct investment loans, change in guaranty reserve, unexpended obligations)....		-1,983	16,825	30,550
Adjustment in selected resources.....		12,009	4,825	4,700
10.00	Total obligations.....	29,412	55,689	75,472
Financing:				
Offsetting collections from:				
Federal funds: Program support: Interest revenue from U.S. Treasury securities.....				
11.00		-30,129	-35,000	-40,000
Non-Federal sources:				
Insurance program:				
Insurance premiums.....		-31,011	-30,022	-29,625
Recovered from claims paid:				
Principal.....		-73,084	-6,412	-6,084
Interest.....		-8,108	-5,730	-3,944
Finance program:				
Loans repaid.....		-3,193	-3,200	-4,000
Loan interest.....		-1,477	-1,944	-2,861
Guaranty fees.....		-1,752	-2,437	-2,535
Guaranty claim recovery.....		-2,166		
17.00	Recovery of prior year obligations.....	-12,009	-4,825	-4,700
Unobligated balance available, start of year:				
21.47	Authority to borrow.....	-100,000	-100,000	-100,000
Fund balance:				
Treasury balance.....		-21,495	-98,247	-79,633
U.S. securities (par).....		-365,740	-422,505	-475,000
Unobligated balance available, end of year:				
24.47	Authority to borrow.....	100,000	100,000	100,000
Fund balance:				
Treasury balance.....		98,247	79,633	42,910
U.S. securities (par).....		422,505	475,000	530,000
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-133,517	-33,881	-18,277
72.10	Receivables in excess of obligations, start of year.....		-19,467	
72.98	Obligated balance, start of year: Fund balance.....	49,918		2,358
74.10	Receivables in excess of obligations, end of year.....	19,467		
74.98	Obligated balance, end of year: Fund balance.....		-2,358	-35,908
90.00	Outlays.....	-64,132	-55,706	-51,827
Distribution of outlays by account:				
Insurance and guaranty reserve fund.....		-73,623	2,177	2,405
Overseas Private Investment Corporation operating account.....		9,491	-57,883	-54,232
Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			15,000
1200	Obligations incurred, gross.....	-2,950	-15,000	-15,000
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	21,521	22,948	30,348
2200	Disbursements.....	6,475	10,600	17,000
2400	Repayments, prepayments, loan sales.....	-3,194	-3,200	-4,000
2500	Write-offs for default.....	-1,854		
2900	Outstanding, end of year.....	22,948	30,348	43,348

Status of Loan Guarantees (in thousands of dollars)			
Position with respect to limitation on loan guarantees:			
3110	Limitation on commitments: Appropriation.....		150,000
3200	Commitments, gross.....	-52,800	-70,000
Cumulative balance of guarantees outstanding:			
4100	Outstanding, start of year.....	123,182	92,133
4200	New loan guarantees.....		128,050
4400	Repayments or prepayments.....	-29,734	-19,300
4500	Terminations for default.....	-1,315	-1,000
4900	Outstanding, end of year.....	92,133	199,883

The Overseas Private Investment Corporation encourages the participation of U.S. private capital and skills in the economic and social development of less developed friendly countries. Its primary programs are (1) political risk insurance against losses due to expropriation, inconvertibility, and war damage; and (2) investment financing through loans and loan guarantees. The Corporation operates on a self-sustaining basis.

INSURANCE PROGRAM ACTIVITY

(In millions of dollars)

	1979 actual	1980 estimate	1981 estimate
1. Face amount of contracts outstanding, start of year:			
Old authorities.....	3,673	2,973	2,073
New authority.....	5,232	5,861	6,586
Total.....	8,905	8,834	8,659
2. Face amount of contracts issued during year:			
New authority.....	793	880	980
3. Face amount of contracts canceled or reduced:			
Old authorities.....	-700	-900	-700
New authority.....	-164	-155	-334
Total.....	-864	-1,055	-1,034
4. Face amount of contracts outstanding, end of year:			
Old authorities.....	2,973	2,073	1,373
New authority.....	5,861	6,586	7,232
Total.....	8,834	8,659	8,605

STATUS OF INSURANCE AUTHORITY

(In millions of dollars)

	1979 actual	1980 estimate	1981 estimate
1. Authority available for issuance, start of year.....	4,503	4,337	4,097
2. Authority used for issuance.....	-166	-240	-182
3. Authority available for issuance, end of year.....	4,337	4,097	3,915

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income:			
Insurance program:			
Revenue.....	112,203	42,164	39,653
Expense.....	-6,654	-13,912	-13,768
Net operating income of insurance program.....	105,549	28,252	25,885
Finance program:			
Revenue.....	5,395	4,381	5,396
Expense.....	-3,628	-4,708	-4,761
Net operating income or loss (-) of finance program.....	1,767	-327	635
Program support: Expense.....	-4,190	-6,157	-6,213
Net operating income or loss (-), total.....	103,126	21,768	20,307

Nonoperating income:			
Interest income on U.S. Treasury securities.....	30,129	35,000	40,000
Net income for the year.....	133,255	56,768	60,307

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	71,413	78,780	81,991	78,818
U.S. securities (par): Public debt securities.....	365,740	422,505	475,000	530,000
Accounts receivable (net).....	13,800	15,588	16,000	17,000
Advances made.....	1,191	1,105	1,000	1,000
Loans receivable (net).....	17,921	19,602	25,402	36,802
Realty and equipment (net).....	156	196	458	538
Assets acquired in claims settlements.....	5,522	66,090	60,611	56,000
Total assets.....	475,743	603,866	660,462	720,158
Liabilities:				
Accounts payable including funded accrued liabilities.....	1,659	1,086	1,000	1,000
Advances received.....	18,009	14,264	14,794	15,198
Other liabilities.....	5,522	4,707	3,892	3,077
Total liabilities.....	25,190	20,057	19,686	19,275
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	487,235	620,752	654,633	672,775
Undelivered orders.....	45,241	43,258	60,083	90,633
Unfinanced budget authority:				
Borrowing authority.....	-100,000	-100,000	-100,000	-100,000
Invested capital.....	18,077	19,798	25,860	37,340
Total Government equity.....	450,553	583,808	640,576	700,883
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		298,183	298,183	298,183
Closing balance.....		298,183	298,183	298,183
Retained income:				
Opening balance.....		152,370	285,625	342,393
Transactions:				
Net operating income.....		103,126	21,768	20,307
Net nonoperating income.....		30,129	35,000	40,000
Closing balance.....		285,625	342,393	402,700
Total Government equity (end of year).....		583,808	640,576	700,883

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
71-4030-0-3-151			
Personnel compensation:			
11.1 Permanent positions.....	3,380	4,159	4,227
11.3 Positions other than permanent.....	147	150	150
11.5 Other personnel compensation.....	26	35	37
11.8 Special personal services.....	3	5	5
Total personnel compensation.....	3,556	4,349	4,419
12.1 Personnel benefits: Civilian.....	292	336	341
21.0 Travel and transportation of persons.....	326	538	600
23.2 Communications, utilities, and other rent....	610	947	924
24.0 Printing and reproduction.....	145	186	198
25.0 Other services.....	904	1,925	1,894
26.0 Supplies and materials.....	71	105	120
31.0 Equipment.....	82	318	150
33.0 Investments and loans.....	6,475	10,600	17,000
41.0 Grants, subsidies, and contributions.....	554	1,000	1,000
42.0 Insurance claims and indemnities.....	984	7,589	7,489
Premium payments shared risk.....	4,744	5,146	5,087
43.0 Guaranty claims.....	643	1,000	1,000
Total costs, funded.....	19,386	34,039	40,222

INTERNATIONAL DEVELOPMENT ASSISTANCE—Continued
BILATERAL ASSISTANCE—Continued
Public enterprise funds—Continued
OVERSEAS PRIVATE INVESTMENT CORPORATION—Continued
Object Classification (in thousands of dollars)—Continued

Identification code	71-4030-0-3-151	1979 actual	1980 est.	1981 est.
94.0	Change in selected resources	10,026	21,650	35,250
99.0	Total obligations	29,412	55,689	75,472

Personnel Summary

Total number of permanent positions.....	116	132	132
Total compensable workyears.....	132	137	137
Full-time equivalent of other positions.....	(11)	(4)	(4)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average GS grade.....	10.00	10.38	10.41
Average GS salary.....	\$25,193	\$25,483	\$25,988
Average salary, salary established by the President, Overseas Private Investment Corporation (83 Stat. 805).....	\$38,729	\$39,101	\$39,809

INTER-AMERICAN FOUNDATION

For expenses necessary to carry out the functions of the Inter-American Foundation in accordance with the provisions of section 401 of the Foreign Assistance Act of 1969, as amended, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, \$17,000,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House and Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	11-4031-0-3-151	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Social and economic development programs	10,676	13,570	13,351
2.	Program support services	2,488	3,430	4,093
10.00	Total obligations	13,164	17,000	17,444
Financing:				
11.00	Offsetting collections from: Federal funds	—1		
17.00	Recovery of prior year obligations	—443		
21.98	Unobligated balance available, start of year: Fund balance	—4,654	—1,480	—444
24.98	Unobligated balance available, end of year: Fund balance	1,480	444	
25.00	Unobligated balance lapsing	454		
40.00	Budget authority (appropriation) ..	10,000	15,964	17,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	12,720	17,000	17,444
72.98	Obligated balance, start of year: Fund balance	4,844	7,735	10,011
74.98	Obligated balance, end of year: Fund balance	—7,735	—10,011	—10,943
90.00	Outlays	9,829	14,724	16,512

The Foreign Assistance Act of 1969 established the Inter-American Foundation. Financing was initially provided through the transfer of \$50 million from the Agency for International Development. With this initial transfer soon to be fully obligated, budget authority is now being requested annually. Additional funds, \$16 million equivalent in 1981, are available under an agreement allowing access to the local currencies of the

Social Progress Trust Fund, and the Foundation is authorized to obtain additional private funding.

The most important characteristics of the program include responsiveness to Latin American and Caribbean initiatives and support for social change processes with a direct impact on the lives of people at the lowest economic levels.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Social and economic development programs: Expense.....	—7,372	—11,378	—12,499
Net operating loss, social and economic development programs.....	—7,372	—11,378	—12,499
Program support services: Expense.....	—2,457	—3,346	—4,013
Net operating loss, program support services.....	—2,457	—3,346	—4,013
Net Operating loss for the year.....	—9,829	—14,724	—16,512
Nonoperating income or loss (—):			
Unobligated balance lapsing	—454		
Net nonoperating loss for the year.....	—454		
Net loss for the year.....	—10,283	—14,724	—16,512

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	9,498	9,215	10,455	10,943
Government equity:				
Undisbursed obligations.....	4,844	7,735	10,011	10,943
Unobligated loan balance.....	4,654	1,480	444	
Total Government equity	9,498	9,215	10,455	10,943

Analysis of changes in Government equity:

Non-interest-bearing capital:				
Opening balance.....	50,000	60,000	75,964	75,964
Transactions: Appropriation	10,000	15,964	17,000	17,000
Closing balance	60,000	75,964	92,964	92,964
Retained earnings:				
Opening balance.....	—40,502	—50,785	—65,509	—65,509
Net operating loss for year	—9,829	—14,724	—16,512	—16,512
Net nonoperating loss for year	—454			
Closing balance	—50,785	—65,509	—82,021	—82,021
Total Government equity (end of year) ..	9,215	10,455	10,943	10,943

Object Classification (in thousands of dollars)

Identification code	11-4031-0-3-151	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	1,471	1,851	1,981
11.3	Positions other than permanent	84	42	56
11.5	Other personnel compensation	14	67	70
11.8	Special personal services payments		71	75
Total personnel compensation.....		1,569	2,031	2,182
12.1	Personnel benefits: Civilian	136	173	186
21.0	Travel and transportation of persons.....	227	450	560
23.2	Communications, utilities, and other rent....	243	351	451
24.0	Printing and reproduction.....	30	80	84
25.0	Other services	334	637	854
26.0	Supplies and materials	38	35	38
31.0	Equipment	11	35	40
41.0	Grants, subsidies, and contributions.....	10,576	13,208	13,049
99.0	Total obligations	13,164	17,000	17,444

Personnel Summary

Total number of permanent positions.....	59	67	71
Total compensable workyears.....	64.5	71.1	75.1
Full-time equivalent of other positions.....	(3)	(3)	(3)
Full-time equivalent of overtime and holiday hours.....	(0.2)	(1.1)	(1.1)
Average GS grade.....	10.62	10.86	11.04
Average GS salary.....	\$25,092	\$27,292	\$27,586

Intragovernmental funds:

ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 72-4590-0-4-151	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
Wages and salaries applied to costs.....	654	641	647
Other administrative expenses applied to costs.....	138	142	144
Other operating expenses.....	4,139	7,531	7,576
Total operating costs, funded.....	4,931	8,314	8,367
Change in selected resources (parts, supplies, rehabilitation costs, undelivered orders, and prior year adjustments).....	149		
10.00 Total obligations.....	5,080	8,314	8,367
Financing:			
11.00 Offsetting collections from: Federal funds...	-4,467	-8,320	-8,373
21.98 Unobligated balance available, start of year: Fund balance.....	-6,759	-6,146	-6,152
24.98 Unobligated balance available, end of year: Fund balance.....	6,146	6,152	6,158
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	613	-6	-6
72.98 Obligated balance, start of year: Fund balance.....	1,030	1,357	1,351
74.98 Obligated balance, end of year: Fund balance.....	-1,357	-1,351	-1,345
90.00 Outlays.....	286		

Section 608 of the Foreign Assistance Act of 1961 created a revolving fund to provide for more effective use of U.S. Government-owned excess property in foreign assistance programs by authorizing such property to be acquired and rehabilitated in advance of specifically known requirements for country programs.

Many types of excess property which AID needs, such as tractors, construction and roadbuilding equipment, machinery, and machine tools, are acquired through this fund. All operating expenses of the program are covered from U.S. dollar fee income.

Object Classification (in thousands of dollars)

Identification code 72-4590-0-4-151	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions.....	599	587	592
12.1 Personnel benefits: Civilian.....	56	54	55
21.0 Travel and transportation of persons.....	46	38	40
22.0 Transportation of things.....	2,591	5,970	5,970
23.2 Communications, utilities, and other rent....	35	35	35
24.0 Printing and reproduction.....	5	5	5
25.0 Other services.....	1,747	1,624	1,669
26.0 Supplies and materials.....	1	1	1
99.0 Total obligations.....	5,080	8,314	8,367

Personnel Summary

Total number of permanent positions.....	24	24	24
Total compensable workyears.....	24	24	24
Full-time equivalent of other positions.....	(3)	(3)	(3)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.75	9.17	8.73
Average GS salary.....	\$23,578	\$25,346	\$25,346
Grades and salaries established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Average grade: Foreign Service Reserve officers....	3.56	3.58	3.70
Average salary: Foreign Service Reserve officers....	\$33,986	\$36,535	\$36,535
Average salary of ungraded positions.....	\$7,195	\$8,100	\$9,100

OFFICE OF THE INSPECTOR GENERAL OF FOREIGN ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 19-3990-0-4-151	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year: Fund balance.....	139	139	
74.98 Obligated balance, end of year: Fund balance.....	-139		
90.00 Outlays.....		139	

The International Development and Food Assistance Act of 1977 authorizing development assistance programs for 1978 terminated the Office of the Inspector General, Foreign Assistance (IGA) effective July 1, 1978. The Foreign Assistance and Related Programs Appropriations Bill, 1978, eliminated foreign assistance funds for the IGA for 1978.

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 72-3900-0-4-151	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year: Fund balance.....	-3		
90.00 Outlays.....	-3		

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 72-9971-0-7-151	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Technical assistance, U.S. dollars advanced from foreign governments (costs—obligations).....	27,178	25,000	30,000
Financing:			
21.40 Unobligated balance available, start of year	-8,300	-8,326	-5,000
24.40 Unobligated balance available, end of year..	8,326	5,000	
60.00 Budget authority (appropriation) (permanent, indefinite).....	27,205	21,674	25,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	27,178	25,000	30,000
72.40 Obligated balance, start of year.....	8,168	8,365	11,691

INTERNATIONAL DEVELOPMENT ASSISTANCE—Continued
BILATERAL ASSISTANCE—Continued
MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	72-9971-0-7-151	1979 actual	1980 est.	1981 est.
74.40	Obligated balance, end of year.....	-8,365	-11,691	-16,691
90.00	Outlays.....	26,981	21,674	25,000

Funds advanced by foreign countries are used to pay for procurement in the United States of nonmilitary materials or services for programs in those countries in accordance with bilateral agreements.

Object Classification (in thousands of dollars)

Identification code	72-9971-0-7-151	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....	57	75	100
25.0	Other services.....	26,005	23,625	28,325
26.0	Supplies and materials.....	736	750	1,000
31.0	Equipment.....	332	500	500
41.0	Grants, subsidies, and contributions.....	48	50	75
99.0	Total obligations.....	27,178	25,000	30,000

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Advances of Foreign Currency for Technical Assistance

Program and Financing (in thousands of dollar equivalents)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Technical assistance (costs—obligations).....	8,297	8,100	8,100
Financing:			
Unobligated balance available, start of year.....	-6,636	-7,426	-8,000
Unobligated balance available, end of year.....	7,426	8,000	8,500
Authority to spend foreign currency receipts—permanent.....	9,087	8,674	8,600
Relation of obligations to outlays:			
Obligations incurred, net.....	8,297	8,100	8,100
Obligated balance, start of year.....	3,804	2,487	2,000
Adjustment due to changes in exchange rates.....	-596		
Obligated balance, end of year.....	-2,487	-2,000	-1,500
Outlays.....	9,018	8,587	8,600

Participating countries advance foreign currencies, pursuant to bilateral agreements, to pay certain administrative and program expenses in connection with economic assistance and development grant projects.

Object Classification (in thousands of dollar equivalents)

	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1	Permanent positions.....	1,398	1,100	1,100
11.3	Positions other than permanent.....	384	300	100
11.5	Other personnel compensation.....	122	100	100
	Total personnel compensation.....	1,904	1,500	1,300
12.1	Personnel benefits: Civilian.....	334	400	300
13.0	Benefits for former personnel.....	223	400	400
21.0	Travel and transportation of persons.....	544	600	700
22.0	Transportation of things.....	57	100	100
23.2	Communications, utilities, and other rent....	1,448	1,500	1,600
24.0	Printing and reproduction.....	3	100	100
25.0	Other services.....	3,293	3,000	3,100
26.0	Supplies and materials.....	288	300	300

31.0	Equipment.....	203	200	200
99.0	Total obligations.....	8,297	8,100	8,100

Personnel Summary

Total number of permanent positions.....	399	251	220
Total compensable workyears.....	392	251	220
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average salary of ungraded positions: Foreign nationals (trust—funded).....	\$3,809	\$4,150	\$4,600

INTERNATIONAL NARCOTICS CONTROL ASSISTANCE

Federal Funds

General and special funds:

INTERNATIONAL NARCOTICS CONTROL

For necessary expenses to carry out the provisions of section 481, of the Foreign Assistance Act of 1961, as amended, \$38,613,000 to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123 in effect through September 30, 1980. The 1980 amounts shown below are based on the Senate version of H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	11-1022-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Country programs.....	26,916	40,194	28,020
	2. International organization programs.....	3,125	2,150	3,150
	3. Program support and development.....	1,742	2,215	2,543
	4. Interregional programs.....	4,938	4,199	4,900
10.00	Total obligations.....	36,721	48,758	38,613
Financing:				
25.00	Unobligated balance lapsing.....	1,779		
40.00	Budget authority (appropriation) ..	38,500	48,758	38,613
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	36,721	48,758	38,613
72.40	Obligated balance, start of year.....	43,690	33,146	41,361
74.40	Obligated balance, end of year.....	-33,146	-41,361	-37,526
77.00	Adjustments in expired accounts.....	-563		
90.00	Outlays.....	46,702	40,543	42,448

Assistance is provided to foreign countries and international organizations to help them control the production, processing, and illegal trafficking in narcotics and psychotropic drugs.

Object Classification (in thousands of dollars)

Identification code	11-1022-0-1-151	1979 actual	1980 est.	1981 est.
DEPARTMENT OF STATE				
Personnel compensation:				
11.1	Permanent positions.....	481	1,520	1,590
11.5	Other personnel compensation.....	71	200	200
	Total personnel compensation.....	552	1,720	1,790
12.1	Personnel benefits: Civilian.....	93	289	302
21.0	Travel and transportation of persons.....	509	282	310
22.0	Transportation of things.....	16	50	50
23.1	Standard level user charges.....	7	10	10
23.2	Communications, utilities, and other rent....	22	65	65
24.0	Printing and reproduction.....	15	200	200
25.0	Other services.....	10,483	14,725	11,500
26.0	Supplies and materials.....	1,704	100	500

31.0	Equipment	1,634	25,350	15,000
41.0	Grants, subsidies, and contributions	17,436	5,967	8,886
	Total obligations, Department of State	32,471	48,758	38,613
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Permanent positions	1,706		
11.5	Other personnel compensation	199		
	Total personnel compensation	1,905		
12.1	Personnel benefits: Civilian	162		
21.0	Travel and transportation of persons	1,323		
22.0	Transportation of things	78		
23.1	Standard level user charges	11		
23.2	Communications, utilities, and other rent	28		
24.0	Printing and reproduction	289		
25.0	Other services	330		
26.0	Supplies and materials	98		
31.0	Equipment	26		
	Total obligations, allocation accounts	4,250		
99.0	Total obligations	36,721	48,758	38,613
Obligations are distributed as follows:				
	Department of State	32,471	48,758	38,613
	Drug Enforcement Administration	2,255		
	U.S. Customs Service	1,995		

Personnel Summary

DEPARTMENT OF STATE				
Total number of permanent positions	19	62	62	
Total compensable workyears	16	62	62	
Full-time equivalent of other positions	(2)	(0)	(0)	
Full-time equivalent of overtime and holiday hours	(2)	(0)	(0)	
Average GS grade	9.33	9.80	9.80	
Average GS salary	\$21,610	\$23,349	\$24,656	
Average grade and salary rates established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):				
Average grade:				
Foreign Service officer	4.50	4.00	4.00	
Foreign Service reserve	3.33	3.20	3.20	
Foreign Service staff	0	8.00	8.00	
Average salary:				
Foreign Service officer	\$27,363	\$33,632	\$35,496	
Foreign Service reserve	\$37,036	\$40,127	\$42,084	
Foreign Service staff	0	\$13,097	\$13,817	
Average salary in foreign countries (local rates)	0	\$8,000	\$8,000	
ALLOCATION ACCOUNTS				
Total number of permanent positions	64			
Total compensable workyears	64			
Full-time equivalent of other positions	(0)			
Full-time equivalent of overtime and holiday hours	(0)			
Average GS grade	11.00			
Average GS salary	\$26,047			
Average salary of ungraded positions	\$12,958			

**CONTINGENCIES
Federal Funds**

General and special funds:

PRESIDENT'S FOREIGN ASSISTANCE CONTINGENCY FUND

Program and Financing (in thousands of dollars)

Identification code 11-1078-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Total obligations (object class 25.0)	2,990		

Financing:

17.00	Recovery of prior year obligations	-160		
21.40	Unobligated balance available, start of year		-3	
24.40	Unobligated balance available, end of year	3		
25.00	Unobligated balance lapsing	167	3	
40.00	Budget authority (appropriation) ..	3,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,830		
72.40	Obligated balance, start of year	1,671	1,470	
74.40	Obligated balance, end of year	-1,470		
90.00	Outlays	3,031	1,470	

These funds were used to meet unforeseen events requiring foreign economic assistance. No such funds are requested for 1981.

PEACE CORPS

Federal Funds

General and special funds:

OPERATING EXPENSES

For expenses necessary for the President to carry out the provisions of the Peace Corps Act, as amended (22 U.S.C. 2501 et. seq.), \$118,800,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 11-0100-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Training	16,181	18,908	22,382
2. Volunteers	47,843	48,515	52,768
3. Special international volunteer programs	663	1,057	1,745
4. Program support	39,122	42,247	46,800
Administrative expenses (Share of Agency wide costs)	(16,120)	(15,590)	(15,723)
Total direct program	103,809	110,727	123,695
Reimbursable program	287	422	340
10.00 Total obligations ¹	104,096	111,149	124,035
Financing:			
Offsetting collections from:			
11.00 Federal funds	-287	-422	-340
14.00 Non Federal sources	-5,410	-4,932	-4,895
25.00 Unobligated balance lapsing	780		
Budget authority	99,179	105,795	118,800
Budget authority:			
40.00 Appropriation	99,179	105,000	118,800
44.20 Supplemental for civilian pay raises		795	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	98,399	105,795	118,800
72.40 Obligated balance, start of year	23,631	25,644	27,574
74.40 Obligated balance, end of year	-25,644	-27,574	-30,822
77.00 Adjustments to expired accounts	-2,486		
90.00 Outlays, excluding pay raise supplemental	93,900	103,110	115,512
91.20 Outlays from civilian pay raise supplemental		755	40

¹ Includes capital investment as follows: 1979, \$758 thousand; 1980, \$515 thousand; 1981, \$970 thousand.

This appropriation finances the operations of the Peace Corps. Major activities funded include: the devel-

General and special funds—Continued

OPERATING EXPENSES—Continued

opment of volunteer projects with interested Third World countries; the recruiting and training of Peace Corps Volunteers; the provision of direct support to volunteers during their service; the promotion and support of development education activities in this country and of international and domestic volunteer programs involving other countries; and the overall management and administration of these programs. Increased collaboration and cooperation with other public and private agencies involved in development activities (e.g., the Agency for International Development, U.S. private voluntary organizations, etc.) will be emphasized in each area of activity.

1. *Training.*—All volunteers are provided with intensive pre-service training designed to equip them with skills in local languages, cross-cultural adaptation and technical fields required for them to perform effectively in their assignments. During 1981, centers for assessment and training of applicants as part of an overall strategy for improving selection and orientation of prospective volunteers will be expanded. Increased emphasis will be placed on technical skills training to enable Peace Corps to meet evolving development needs; much of this training will be provided in this country prior to overseas departure. Other pre-service training and in-service training is provided overseas. Training for 3,800 new volunteers is planned.

2. *Volunteers.*—Direct support of volunteers includes the provision of transportation, subsistence, housing, job-related supplies, health care and/or allowances to cover necessary expenses. Volunteers do not receive salaries. At the end of their service volunteers receive a readjustment allowance to facilitate their transition when they arrive home. Beginning in 1981, Peace Corps plans to phase in completion of service workshops for departing volunteers. These are intended to help relate their experience overseas to opportunities in the United States not only for employment and further education, but also for continued support of development efforts and activities. The average number of volunteers is projected to be 5,600. Most will be serving in health, nutrition, food production, water supply, and education projects. Others will be involved in conservation, energy, economic development, income generation, housing and community services. Volunteer assignments are focused on increasing the capacity of the poor majority in host countries to meet their basic human needs. Volunteers live and work at the local level where the needs and problems of the poor exist.

3. *Special international volunteer programs.*—Encouragement of, and participation in, multilateral volunteer programs as well as assistance to the voluntary service programs of Third World nations will be enhanced. Opportunities for developing more reciprocal and collaborative relationships with other volunteer organizations, and participation in the collection and exchange of technical and programmatic information related to the types of development activities in which its volunteers are involved, will be explored. Support for returned volunteer groups working in support of Peace Corps' goals (many of which assist with recruitment activities),

support for the Peace Corps Partnership program, and support for development education activities related to the accomplishment of Peace Corps' mission is included.

4. *Program support.*—This activity includes the salaries, travel and other staff costs of developing and implementing the programs funded under other activities, including staff support to volunteers and, administrative support services overseas. It also includes a share of Agency-wide costs which are shown in the ACTION budget. Agency-wide costs for 1980 and 1981 are based on transfer of functions under Peace Corps autonomy. Further adjustments may be necessary within the total Peace Corps appropriation as autonomy is implemented.

Object Classification (in thousands of dollars)

Identification code 11-0100-0-1-151	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1	10,103	12,905	13,943
11.3	2,949	3,496	3,673
11.5	48	48	47
11.8	Special personal services payments:		
	253	181	215
	30,570	32,032	34,289
	Total personnel compensation		
	43,923	48,662	52,471
12.1	4,045	5,423	6,348
13.0	100	55	130
21.0	12,391	12,563	15,640
22.0	684	620	921
23.1	238	273	283
23.2	3,261	3,525	3,628
24.0	197	205	216
25.0	15,963	16,319	19,609
26.0	5,242	5,658	6,030
31.0	1,017	1,116	1,679
41.0	623	713	1,319
42.0	5	5	2
93.0	Administrative expenses (share of Agency-wide costs)		
	16,120	15,590	15,723
	Total direct obligations		
	103,809	110,727	123,695
Reimbursable obligations:			
11.1	35	25	.....
11.3	28	.....	.....
12.1	4	3	.....
21.0	63	.....	.....
25.0	81	.....	.....
31.0	.....	394	340
93.0	76	.....	.....
	Total reimbursable obligations		
	287	422	340
99.0	Total obligations		
	104,096	111,149	124,035

Personnel Summary

Total number of permanent positions.....	767	799	799
Total compensable workyears.....	770	783	792
Full-time equivalent of other positions.....	(54)	(29)	(38)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158) (as amended Public Law 88-426):			
Foreign Service reserve	4.97	4.96	4.96
Foreign Service staff	7.10	7.12	7.12
Average GS Grade	3.00	3.00	3.00

Average salary, salary established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158) (as amended Public Law 88-426):			
Foreign Service reserve	25,674	27,342	27,367
Foreign Service staff	14,511	18,820	18,820
Average GS salary	11,336	12,129	12,129
Average salary of ungraded positions	7,441	8,918	10,726

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Advances From Foreign Governments

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Total obligations	1,136	1,025	1,025
Financing:			
Unobligated balance available, start of year	-145	-100	-91
Unobligated balance available, end of year	100	91	91
Authorization to spend foreign currency receipts: Permanent (75 Stat. 612)	1,091	1,016	1,025
Relation of obligations to outlays:			
Obligations incurred, net	1,136	1,025	1,025
Outlays	1,136	1,025	1,025

Foreign currency received from foreign governments is used to defray part of the cost of the Peace Corps program in the country from which funds are received.

Object Classification (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Personnel compensation:			
Permanent positions	142	128	128
Positions other than permanent	46	42	42
Special personal services payments	120	108	108
Total personnel compensation	308	278	278
Personnel benefits:			
Travel and transportation of persons	156	141	141
Transportation of things	2	2	2
Communications, utilities, and other rent	246	221	221
Printing and reproduction	1	1	1
Other services	243	219	219
Supplies and materials	155	140	140
Equipment	19	17	17
Insurance claims and indemnities	1	1	1
Total obligations	1,136	1,025	1,025

Personnel Summary

Total number of permanent positions	19	14	12
Total compensable workyears	24	18	15
Full-time equivalent of other positions	(5)	(4)	(3)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average salary of ungraded positions	\$7,441	\$8,918	\$10,726

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-9972-0-7-151			
Program by activities:			
10.00 Total obligations	244	248	248
14.00 Non-federal sources	-152		
Financing:			
21.10 Deficiency, start of year	80	173	

21.40 Unobligated balance available, start of year			-60
24.10 Deficiency, end of year	-173		
24.40 Unobligated balance available, end of year		60	60
60.00 Budget authority (appropriation) (permanent, indefinite)		481	248

Distribution of budget authority by account:			
Gifts and donations		111	108
U.S. dollars advanced from foreign governments		370	140

Relation of obligations to outlays:			
71.00 Obligations incurred, net	92	248	248
90.00 Outlays	92	248	248

Distribution of outlays by account:			
Gifts and donations	41	108	108
U.S. dollars advanced from foreign governments	51	140	140

Miscellaneous contributed funds received by gift, devise, bequest, or from foreign governments are used in furtherance of the program (75 Stat. 612) as amended, as authorized by 22 U.S.C. 2509(a)(3).

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-9971-0-7-151			
11.1 Permanent positions	28	30	30
21.0 Travel and transportation of persons	10	10	10
23.2 Communications, utilities, and other rent	35	38	38
25.0 Other services	138	150	150
26.0 Supplies and materials	33	20	20
99.0 Total obligations	244	248	248

Personnel Summary

Total number of permanent positions	3	3	3
Total compensable workyears	3	3	3
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)

INTERNATIONAL COMMODITY AGREEMENTS

Federal Funds

General and special funds:

CONTRIBUTIONS TO INTERNATIONAL BUFFER STOCKS

For the United States' contribution, pursuant to the International Natural Rubber Agreement, 1979, for the acquisition of natural rubber for the buffer stock, \$88,000,000 to remain available until expended (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-0043-0-1-155			
Program by activities:			
10.00 U.S. contribution to International Natural Rubber Buffer Stock (obligations) (object class 33.0)			88,000
Financing:			
40.00 Budget authority			88,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net			88,000
74.98 Obligated balance, end of year: Fund balance			-83,000
90.00 Outlays			5,000

U.S. participation in the proposed International Natural Rubber Agreement would include this contribution

General and special funds—Continued

CONTRIBUTIONS TO INTERNATIONAL BUFFER STOCKS—Continued

for the purpose of purchasing natural rubber for the Agreement's buffer stock. The buffer stock would buy and sell natural rubber in world markets to stabilize prices within an agreed range, thereby encouraging adequate natural rubber production, which is in the interest of both producers and consumers. Upon termination of the Agreement, the U.S. share of the remaining assets would be refunded.

INTERNATIONAL MONETARY PROGRAMS

Federal Funds

General and special funds:

[TITLE V—UNITED STATES PARTICIPATION,]

SUPPLEMENTARY FINANCING FACILITY, INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

Identification code	11-0002-0-1-155	1979 actual	1980 est.	1981 est.
Financing:				
21.40	Unobligated balance available, start of year	-1,831,640	-1,831,640	-1,831,640
24.40	Unobligated balance available, end of year	1,831,640	1,831,640	1,831,640
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

The purpose of the Supplementary Financing Facility is to augment temporarily the ability of the IMF to assist member countries with balance-of-payments problems, thereby allowing these countries time to implement required policy measures without resort to abrupt and harmful restrictions on trade and payments. Major industrial and oil-exporting countries have joined in agreeing to make available an amount equal to \$7,784 million special drawing rights (approximately \$10 billion) to the Supplementary Financing Facility in order to provide a prompt and substantial temporary increase in the fund's resources. The international monetary reserves of the United States are correspondingly increased by the amount of the U.S. resources transferred to the facility, and could be drawn on by the United States in case of need. During 1979, no calls were made on the United States under the Supplementary Financing Facility.

UNITED STATES QUOTA, INTERNATIONAL MONETARY FUND
(MEMORANDUM)

LIMITATION ON QUOTA INCREASE

The United States Governor of the Fund may subscribe to an increase in the United States quota in an amount not to exceed the dollar equivalent of SDR 4,202.5 million. (Additional authorizing legislation has been proposed.)

STATUS OF U.S. QUOTA

(in thousands of dollars)

	1979 actual	1980 est.	1981 est.
1. U.S. quota, start of year	10,767,414	11,075,708	11,075,708
IMF holdings of dollars	(7,259,488)	(9,795,578)	(9,795,578)
Reserve position in IMF	(3,507,926)	(1,280,130)	(1,280,130)

2. Change in dollar value of U.S. quota due to exchange rate changes	308,294		
3. Quota increase		5,537,839	
IMF holdings of dollars		(4,153,379)	
Reserve position in IMF		(1,384,460)	
4. U.S. quota, end of year	11,075,708	11,075,708	16,613,547
IMF holdings of dollars	(9,795,578)	(9,795,578)	(13,948,957)
Reserve position in IMF	(1,280,130)	(1,280,130)	(2,664,590)

Note.—Dollars amounts for 1980 and 1981 reflect the dollar value of SDR on September 30, 1979. This value fluctuates daily and is subject to change.

As of September 30, 1979, the current dollar value of the U.S. quota denominated in Special Drawing Rights (SDR), the IMF's unit of account, was \$11,076 million reflecting an increase of \$308 million from the 1978 level as a result of changes in the dollar value of the SDR.

During 1978, IMF members agreed on a 50% increase in IMF quotas. Proposed legislation to authorize U.S. consent to a quota increase of SDR 4,202.5 million was submitted to the Congress in November 1979. This proposal was designed to allow the Administration and the Congress flexibility in determining the ultimate form appropriations and budgetary action would take in 1981.

LOANS TO INTERNATIONAL MONETARY FUND (MEMORANDUM)

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Loans outstanding to the International Monetary Fund	-706,304		
Financing:			
Maintenance of value adjustment	-14,463		
Loan repayment	642,235		
Transferred to miscellaneous receipts	78,532		
Budget authority			
Relation of obligations to cash position:			
Unobligated balance, start of year	-2,000,000	-2,000,000	-2,000,000
Monetary assets with International Monetary Fund, start of year	-706,304		
Monetary assets with International Monetary Fund, end of year			
Unobligated balance, end of year	2,000,000	2,000,000	2,000,000
Change in monetary assets with International Monetary Fund			
	-706,304		

The General Arrangements to Borrow (GAB) were established in 1962 by 10 industrial countries, including the United States, as a means of supplementing the IMF's resources when needed to forestall or cope with an impairment of the international monetary system. Each participant undertakes to provide specific amounts of its currency to help finance drawings from the IMF by another GAB participant. As of September 30, 1979, total commitments under the GAB amounted to the equivalent of about \$8,586 million. U.S. participation in the GAB of \$2 billion was authorized and appropriated in 1962.

During 1979, no calls were made on the United States under the GAB; the United States was repaid approximately \$642 million.

ISRAEL-UNITED STATES BINATIONAL AGREEMENT

Federal Funds

General and special funds:

ISRAEL-UNITED STATES BINATIONAL AGRICULTURAL RESEARCH AND DEVELOPMENT FUND

Program and Financing (in thousands of dollars)

Identification code	11-0041-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	U.S. contribution to the fund (costs—obligations) (object class 41.0)	40,000	.....	.....
Financing:				
40.00	Budget authority (appropriation)	40,000	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	40,000	.....	.....
90.00	Outlays.....	40,000	.....	.....

The appropriation funds the U.S. share of a program of civilian agricultural research and development which will benefit both countries.

PETROLEUM RESERVES

Federal Funds

General and special funds:

PETROLEUM RESERVES

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance start of year	217,472	742,680	.....
Collections (offsetting receipts)	718,021	192,415	.....
Transferred to general fund receipts	-192,813	-935,095	.....
Total available for appropriation	742,680	.....	.....
Unappropriated balance, end of year	742,680	.....	.....

Program and Financing (in thousands of dollars)

Identification code	11-5001-0-2-270	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Exploration, development, and operation of petroleum reserves (costs—obligations) (object class 25.0)	4,052	.....	.....
Financing:				
21.40	Unobligated balance available, start of year	-4,052	.....	.....
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,052	.....	.....
72.40	Obligated balance, start of year	224,958	161,442	.....
74.40	Obligated balance, end of year	-161,442	.....	.....
90.00	Outlays.....	67,568	161,442	.....

The 1977 appropriation was the initial funding for the exploration, development and operation for the naval petroleum reserves (Department of Energy); exploration of the national petroleum reserve in Alaska

(Department of the Interior); and the strategic petroleum reserve (Department of Energy). Since that year, the Congress has provided general fund appropriations directly to the agencies. Section 3 of the Naval Petroleum and Oil Shale Reserves Authorization Act of 1979 (Public Law 96-137) amends section 201(13) of the Naval Petroleum Reserves Production Act of 1976 (Public Law 94-258) to provide for collections from the reserves to be deposited directly into miscellaneous receipts of the general fund, instead of the naval petroleum reserves special account.

As a result of making appropriations subsequent to 1977 from the general fund and not the funds appropriated to the President, this account will merely be expending the last of its availability 1980 with no new initiatives being undertaken. Expenses in 1980 will be used for a portion of the facilities construction requirements at the NPR No. 1 (Elk Hills) reserve.

Obligations are distributed as follows:

Department of Energy	4,052
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PUBLIC WORKS ACCELERATION

Federal Funds

General and special funds:

PUBLIC WORKS ACCELERATION

Program and Financing (in thousands of dollars)

Identification code	11-0080-0-1-452	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
72.40	Obligated balance, start of year	1,165	1,165	.....
74.40	Obligated balance, end of year	-1,165	.....	.....
77.00	Adjustments in expired accounts .....	.....	-1,165	.....
90.00	Outlays.....	.....	.....	.....

Balances are for projects approved prior to July 1, 1964.

Note.—The regular appropriation for foreign assistance and related programs for 1980 had not been enacted that the time this budget was prepared.

GENERAL PROVISIONS

SEC. 101. Unobligated balances as of September 30, 1980, of funds made available under the authority of Part I of the Foreign Assistance Act of 1961, as amended, are continued available for fiscal year 1981; and each such balance shall be transferred to and merged with appropriations made available for the same general purposes by this Act.

SEC. 102. Use of the authority granted by section 124(c) of the Foreign Assistance Act of 1961, as amended, during fiscal year 1981, is hereby approved up to the amount therein specified.

TITLE VI—GENERAL PROVISIONS

SEC. 601. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not heretofore authorized by the Congress.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

OFFICE OF THE SECRETARY

For necessary expenses of the Office of the Secretary of Agriculture, including not to exceed \$75,000 for employment under 5 U.S.C. 3109, [**\$4,470,000**] **\$5,249,000**: *Provided*, That this appropriation shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551-558: *Provided further*, That not to exceed \$8,000 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (5 U.S.C. 5901; 7 U.S.C. 450c-450g, 2201-06, 2210-13, 2221, 2231, 2232, 2235; 42 U.S.C. 2000a; Public Law 96-108 making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-0115-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Program and policy direction and coordination:				
(a) Office of the Secretary and Deputy Secretary.....				
		2,013	2,204	2,501
		1,831	2,094	2,167
2. Regulatory hearings and decisions.....				
		512	581	581
		<u>4,356</u>	<u>4,879</u>	<u>5,249</u>
Reimbursable program:				
1. Program and policy direction and coordination:				
(a) Office of the Secretary and Deputy Secretary.....				
		54	255	255
		842	939	939
2. Regulatory hearings and decisions.....				
		25	25	25
		<u>921</u>	<u>1,219</u>	<u>1,219</u>
		<u>5,277</u>	<u>6,098</u>	<u>6,468</u>
Change in selected resources (undelivered orders).....				
		-39		
10.00	Total obligations.....	5,238	6,098	6,468
Financing:				
11.00	Offsetting collections from: Federal funds...	-921	-1,219	-1,219
25.00	Unobligated balance lapsing.....	79		
	Budget authority.....	4,396	4,879	5,249
Budget authority:				
40.00	Appropriation.....	4,415	4,470	5,249
41.00	Transferred to other accounts.....	-19		
43.00	Appropriation (adjusted).....	4,396	4,470	5,249
44.20	Supplemental for civilian pay raises.....		409	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,317	4,879	5,249
72.10	Receivables in excess of obligations, start of year.....	-197	-135	-26
74.10	Receivables in excess of obligations, end of year.....	135	26	-84
77.00	Adjustments in expired accounts.....	111		

90.00	Outlays, excluding pay raise supplemental.....	4,366	4,369	5,131
91.20	Outlays from civilian pay raise supplemental.....		401	8

¹ Includes capital investment as follows: 1979, \$20 thousand; 1980, \$20 thousand; 1981, \$30 thousand.

The Office of the Secretary covers the overall planning, coordination, and administration of the Department's programs.

1. *Program and policy direction and coordination.*—This includes the Secretary, Deputy Secretary, Assistant Secretaries, and their immediate staffs who provide top policy guidance for the Department; maintain relationships with agricultural organizations and others in the development of farm programs; and provide liaison with the Executive Office of the President and Members of Congress on all matters pertaining to agricultural policy.

A functional office within the Office of the Secretary is the Consumer Affairs Council. The office was established pursuant to Executive Order 12160 dated September 26, 1979, which requires establishment of such policy procedures and standards to govern the implementation, interpretation, and application of consumer programs in the Department of Agriculture.

2. *Regulatory hearings and decisions.*—The administrative law judges hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer.

Object Classification (in thousands of dollars)

Identification code	12-0115-0-1-352	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	2,557	3,134	3,282
11.5	Other personnel compensation.....	25	215	215
	Total personnel compensation.....	2,582	3,349	3,497
12.1	Personnel benefits: Civilian.....	259	316	323
21.0	Travel and transportation of persons.....	181	144	162
23.1	Standard level user charges.....	405	336	338
23.2	Communications, utilities, and other rent....	340	248	324
24.0	Printing and reproduction.....	223	153	224
25.0	Other services.....	251	237	262
26.0	Supplies and materials.....	58	61	79
31.0	Equipment.....	18	35	40
	Total direct obligations.....	4,317	4,879	5,249
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	452	620	620
12.1	Personnel benefits: Civilian.....	34	59	59
21.0	Travel and transportation of persons.....	62	46	46
23.2	Communications, utilities, and other rent....	7	48	48
24.0	Printing and reproduction.....	22	6	6
25.0	Other services.....	314	423	423
26.0	Supplies and materials.....	9	7	7

General and special funds—Continued

OFFICE OF THE SECRETARY—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-0115-0-1-352	1979 actual	1980 est.	1981 est.
31.0	Equipment	21	10	10
	Total reimbursable obligations	921	1,219	1,219
99.0	Total obligations	5,238	6,098	6,468
Personnel Summary				
	Total number of permanent positions	127	133	136
	Total compensable workyears	133	137	140
	Full-time equivalent of other positions	(6)	(6)	(6)
	Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
	Average ES salary	\$50,113	\$50,113	\$50,113
	Average GS grade	9.78	10.34	10.38
	Average GS salary	\$22,194	\$25,944	\$26,058
	Average salary of ungraded positions	\$15,922	\$17,168	\$18,026

DEPARTMENTAL ADMINISTRATION

Federal Funds

General and special funds:

DEPARTMENTAL ADMINISTRATION

For Budget, Planning and Evaluation, and Public Participation, [\$3,196,000] \$3,808,819; for Operations and Finance, Personnel, Equal Opportunity, Safety and Health Management, Management Analysis and Small and Disadvantaged Business Utilization, [\$8,455,000] \$9,958,173; for Governmental and Public Affairs, including the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, [\$1,772,000] \$9,793,641; for Capper-Volstead Monitoring, \$200,000 making a total of [\$19,423,000] \$23,760,633 for Departmental Administration to provide for necessary expenses for management support services to offices of the Department of Agriculture and for general administration of the Department of Agriculture, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, of which not to exceed \$10,000 is for employment under 5 U.S.C. 3109, and, not to exceed [\$2,340,000] \$2,748,000 may be used for farmers' bulletins and not less than two hundred thirty-two thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by 44 U.S.C. 1301: *Provided*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225): *Provided further*, That no part of this or any other appropriation contained in this Act may be used to reimburse the General Services Administration in excess of \$750,000 for publications distributed by the Consumer Information Center]. (5 U.S.C. 5901; 7 U.S.C. 2201, 2202, 2231, 2235; 42 U.S.C. 2000d; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-0120-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Budget, planning and evaluation	2,630	3,207	3,563
	2. Public participation	172	241	246
	3. Operations and finance	2,680	2,807	3,006
	4. Personnel	1,796	2,184	2,523
	5. Equal opportunity	2,107	2,334	2,516
	6. Safety and health management	734	822	891
	7. Management analysis	537	611	655
	8. Small and disadvantaged business utilization		252	367
	9. Governmental and public affairs	8,056	8,107	9,794

10. Capper-Volstead monitoring			200
Total direct program	18,712	20,565	23,761
Reimbursable program:			
1. Budget, planning and evaluation	70	21	21
3. Operations and finance	1,139	1,193	1,196
4. Personnel	989	1,520	1,535
6. Safety and health management	66	227	242
8. Small and disadvantaged business utilization		28	
9. Governmental and public affairs	235	623	633
Total reimbursable program	2,499	3,612	3,627
Total program costs, funded ¹	21,211	24,177	27,388
Change in selected resources (undelivered orders)	-300		
10.00 Total obligations	20,911	24,177	27,388
Financing:			
11.00 Offsetting collections from Federal funds	-2,499	-3,612	-3,627
25.00 Unobligated balance lapsing	617		
Budget authority	19,029	20,565	23,761

Budget authority:			
40.00	Appropriation	19,105	19,423
41.00	Transferred to other accounts	-113	-23
42.00	Transferred from other accounts	37	57
43.00	Appropriation (adjusted)	19,029	19,457
44.10	Supplemental for wage-board pay raises		22
44.20	Supplemental for civilian pay raises		1,086
Relation of obligations to outlays:			
71.00	Obligations incurred, net	18,412	20,565
72.40	Obligated balance, start of year	3,329	3,657
74.40	Obligated balance, end of year	-3,657	-4,056
77.00	Adjustments in expired accounts	1,281	
90.00	Outlays, excluding pay raise supplemental	19,364	19,077
91.10	Outlays from wage-board pay raise supplemental		22
91.20	Outlays from civilian pay raise supplemental		1,067
			19

¹ Includes capital investment as follows: 1979, \$472 thousand; 1980, \$70 thousand; 1981, \$70 thousand.

1. *Budget, planning and evaluation.*—This activity provides policy direction and administration of all matters related to the Department's budgetary affairs including all phases of acquisition, distribution and control of funds; evaluation of program and legislative proposals for budgetary, financial, and related implications; development of comprehensive long-range program plans; and administration of the Department's operations review and analysis programs.

2. *Public participation.*—This activity provides a focus for public participation in the operations, activities, and decisionmaking processes of the Department, with the primary objective of obtaining ideas and information so USDA decisions can better serve the public.

3. *Operations and finance.*—This includes overall policy direction and coordination of departmentwide accounting, fiscal and other financial activities; management of the Department's centralized payroll and voucher payment systems; development and implementation of a uniform central accounting system for the Department; administration of the Department's paper-work management program; development of departmental policies and procedures for telecommunications, construction, contracting, procurement, property, mail,

space, supply, and transportation management; and departmentwide central services of mail distribution, reproduction, and supply are furnished. This activity also covers the coordination and direction of the development and management of data processing for the Department and the operation of departmental computer centers.

4. *Personnel*.—This covers implementation of civil service reform provisions, general direction, leadership, and coordination of the personnel management program of the Department. Departmental policies and procedures are issued and the Office coordinates a review program to evaluate the effectiveness of agency personnel programs.

5. *Equal opportunity*.—This covers program and policy direction in the development and enforcement of Department equal opportunity responsibilities; review, analysis, and evaluation of agency programs and operations to ascertain compliance with applicable policies, rules, and regulations of the Department and the Government, and processing complaints made to the Department on discrimination in Department programs and providing final Department disposition. This activity also includes the Department's equal employment opportunity program.

6. *Safety and health management*.—This activity provides overall leadership, development, coordination, and implementation of policies, standards, techniques, and procedures to assure safe and healthful work conditions for departmental employees; including the provision of liaison with other Federal agencies and State and local governments on all safety and health matters of the Department, and the administration of a departmentwide integrated safety management information system.

7. *Management analysis*.—This includes the administration of the Department's management improvement program through the application of modern management practices and procedures to organizational structure and resource utilization. This activity also provides overall guidance to agencies of the Department in the application of productivity and work measurement systems, departmentwide policies and procedures for management of advisory committees and liaison with OMB on all management program initiatives in the Department.

8. *Small and disadvantaged business utilization*.—This new activity provides the maximum opportunities by small business concerns and small business concerns owned and controlled by socially and economically disadvantaged individuals to participate in the Department's procurement contracts.

9. *Governmental and public affairs*.—This activity encompasses general direction, leadership, and coordination of the Department's information program, including the provision of liaison with the Congress, mass communications media, State and local governments, and the general public on all matters pertaining to the activities of the Department. The major objectives are to provide a balanced information program that reports to rural and urban publics USDA's research, action, regulatory, and other activities, using all communications media in order to obtain better understanding among the general public and the agricultural industry

of agriculture's services to farmers and to society in general. Workload depends upon Department program demands, direct requests, and legislative requirements.

10. *Capper-Volstead monitoring*.—This new activity provides for the coordination and monitoring of agricultural cooperative activities to identify undue price enhancement resulting from monopolization or restraint of trade. This includes surveillance of marketing cooperatives, monitoring of short-run price behavior and long-run price levels, and investigation and analysis of specific markets to determine potential cases for legal action.

Object Classification (in thousands of dollars)

Identification code 12-0120-0-1-352	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1	9,991	11,791	13,325
11.3	330	189	189
11.5	118	261	261
	<u>10,439</u>	<u>12,241</u>	<u>13,775</u>
12.1	954	1,165	1,285
21.0	263	197	435
22.0	35	9	12
23.1	1,054	1,035	1,112
23.2	620	536	668
24.0	1,997	2,785	3,240
25.0	2,293	2,338	2,905
26.0	205	189	208
31.0	552	70	121
	<u>18,412</u>	<u>20,565</u>	<u>23,761</u>
Reimbursable obligations:			
11.1	1,673	2,017	2,062
12.1	153	192	196
21.0	57	22	63
23.1	50	88	91
23.2	15	22	22
24.0	293	391	391
25.0	206	801	724
26.0	44	53	52
31.0	8	26	26
	<u>2,499</u>	<u>3,612</u>	<u>3,627</u>
99.0	<u>20,911</u>	<u>24,177</u>	<u>27,388</u>

Personnel Summary

Total number of permanent positions.....	576	613	633
Total compensable workyears.....	532	630	652
Full-time equivalent of other positions.....	(29)	(17)	(19)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	9.83	9.91	9.99
Average GS salary.....	\$22,080	\$23,725	\$23,929
Average salary of ungraded positions.....	\$11,584	\$12,394	\$12,394

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 12-4609-0-4-352	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Supply and other central services.....	3,978	4,541	4,841
2. Reproduction services:			
(a) Cost of goods sold.....	864	957	1,031

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4609-0-4-352	1979 actual	1980 est.	1981 est.
	(b) Other	3,528	3,805	3,946
3.	Motion picture, photographic, and other visual information services:			
	(a) Cost of goods sold	155	157	170
	(b) Other	2,685	2,753	3,229
4.	National Finance Center: Cost of services	25,549	28,845	30,898
5.	ADP systems: Cost of services	18,498	21,566	23,338
	Total operating costs, funded	55,257	62,624	67,453
	Capital outlays funded:			
	Purchase of equipment:			
	1. Supply and other central services ..	38	76	80
	2. Reproduction services	85	101	115
	3. Motion picture, photographic and other visual information services ..	40	25	27
	4. National Finance Center	173	50	54
	5. ADP systems	393	107	115
	Total capital outlay, funded	729	359	391
	Total program costs, funded	55,986	62,983	67,844
	Change in selected resources (undelivered orders, inventory)	2,257		
10.00	Total obligations	58,243	62,983	67,844
	Financing:			
	Offsetting collections from:			
11.00	Federal funds: Revenue:			
	Supply and other central services	-3,982	-4,696	-5,060
	Reproduction services	-4,382	-4,371	-4,716
	Motion picture, photographic and other visual information, services ..	-2,831	-2,964	-3,203
	National Finance Center	-25,722	-28,520	-29,519
	ADP systems	-18,891	-22,237	-25,151
14.00	Non-Federal sources: Revenue:			
	Supply and other central services	-34	-34	-34
	Reproduction services	-19	-19	-19
	Motion picture, photographic, and other visual information services ..	-119	-128	-128
	ADP systems	-14	-14	-14
21.98	Unobligated balance available, start of year: Fund balance	-2,240		
22.98	Unobligated balance transferred from other accounts	-9		
	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	2,249		
72.98	Obligated balance, start of year: Fund balance	6,732	-5,208	-5,208
73.98	Obligated balance transferred, net	-15		
74.98	Obligated balance, end of year: Fund balance	5,208	5,208	5,208
90.00	Outlays	14,174		

This fund finances by advances or reimbursements certain central services in the Department of Agriculture, including duplicating, photographic, and other visual information services, art and graphics, motion picture, supply, centralized interagency training programs, civil defense activities, centralized accounting systems, centralized automated data processing systems for payroll, personnel, and related services, voucher payments services, and ADP systems. The capital consists of \$400 thousand appropriated (5 U.S.C. 542-1), and accumulated earnings of \$1,226 thousand as of September 30, 1979. Earnings are kept at a low level

through adjustments in rates charged for services to maintain as nearly as possible the nonprofit nature of the fund.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Supply and other central services:			
Revenue	4,099	4,730	5,094
Expense	-4,016	-4,730	-5,094
Net operating income, supply and other central services program	83		
Reproduction services:			
Revenue	4,432	4,390	4,735
Expense	-4,476	-4,390	-4,735
Net operating loss, reproduction services program	-44		
Motion picture, photographic, and other visual information services:			
Revenue	3,066	3,092	3,331
Expense	-2,881	-3,092	-3,331
Net operating loss, motion picture, photographic and other visual information services program	185		
National Finance Center:			
Revenue	25,655	28,520	29,519
Expense	-25,722	-28,520	-29,519
Net operating loss, National Finance Center	-67		
ADP systems:			
Revenue	18,743	22,251	25,165
Expense	-18,892	-22,251	-25,165
Net operating loss, ADP Systems	-149		
Net operating income, total	8		
Nonoperating income or loss (-): Net income for the year	8		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	8,972	-5,203	-5,203	-5,203
Accounts receivable (net)	7,427	12,702	12,702	12,702
Advances made	35			
Real property and equipment (net)	4,236	4,108	4,108	4,108
Other assets (net)	188	361	361	361
Total assets	20,858	11,968	11,968	11,968
Liabilities:				
Accounts payable and accrued liabilities	14,942	6,045	6,045	6,045
Government equity:				
Unexpended budget authority:				
Unobligated balance	3,209			
Undelivered orders	430	3,421	3,421	3,421
Unfinanced budget authority:				
Unfilled customers' orders	-230			
Invested capital	2,505	2,502	2,502	2,502
Total Government equity	5,914	5,923	5,923	5,923

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance		4,697	4,697	4,697
Closing balance		4,697	4,697	4,697
Retained income:				
Opening balance		1,218	1,226	1,226

Transactions: Net operating income.....	8		
Closing balance.....	1,226	1,226	1,226
Total Government equity (end of year)	5,923	5,923	5,923

Object Classification (in thousands of dollars)

Identification code 12-4609-0-4-352	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	23,064	25,185	26,161
11.3 Positions other than permanent.....	2,518	3,589	3,653
11.5 Other personnel compensation.....	840	1,116	1,157
Total personnel compensation.....	26,422	29,890	30,971
12.1 Personnel benefits: Civilian.....	2,444	2,800	2,898
21.0 Travel and transportation of persons.....	331	276	290
22.0 Transportation of things.....	109	98	104
23.1 Standard level user charges.....	1,500	1,868	2,135
23.2 Communications, utilities, and other rent....	15,129	13,099	15,757
24.0 Printing and reproduction.....	273	353	337
25.0 Other services.....	7,720	9,309	8,911
26.0 Supplies and materials.....	3,586	4,931	6,050
31.0 Equipment.....	729	359	391
99.0 Total obligations.....	58,243	62,983	67,844

Personnel Summary

Total number of permanent positions.....	1,372	1,369	1,369
Total compensable workyears.....	1,509	1,615	1,615
Full-time equivalent of other positions.....	(223)	(246)	(246)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	7.41	7.62	7.67
Average GS salary.....	\$18,086	\$19,353	\$19,374
Average salary of ungraded positions.....	\$17,164	\$18,365	\$18,365

MISCELLANEOUS CONSOLIDATED WORKING FUNDS

Program and Financing (in thousands of dollars)

Identification code 12-9941-0-4-352	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year.....	19,420	3,547	
74.98 Obligated balance, end of year.....	-3,547		
77.00 Adjustments in expired accounts.....		-3,547	
90.00 Outlays.....	15,872		

This account reflects expenditures from the Consolidated working fund, Department of Agriculture. Funds were advanced into this account from other USDA agencies as an administrative convenience for payment of consolidated departmental billings for items such as bureau of employee compensation payments, Federal intercity telephone service, postage, and Washington space rental payments.

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

General and special funds:

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of the Inspector General, including employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), [\$25,527,000] \$29,178,000, including such sums as may be necessary for contracting and other arrangements with public agencies and private persons pursuant to section 6(a)(8) of the Inspector General Act of 1978 (Public Law 95-

452), and including a sum not to exceed \$50,000 for employment under 5 U.S.C. 3109; and in addition, [\$8,924,000] \$9,406,000 shall be derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation. (7 U.S.C. 450b, 2201, 2202, 2220; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 12-0900-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Audits and investigations.....	32,124	36,174	38,584
Reimbursable programs.....	141	50	25
Total program costs, funded ¹	32,265	36,224	38,609
Change in selected resources (undelivered orders).....	-374		
10.00 Total obligations.....	31,891	36,224	38,609
Financing:			
11.00 Offsetting collections from: Federal funds...	-141	-50	-25
25.00 Unobligated balance lapsing.....	380		
Budget authority.....	32,130	36,174	38,584
Budget authority:			
40.00 Appropriation.....	23,095	25,527	29,178
42.00 Transferred from other accounts.....	9,035	8,947	9,406
43.00 Appropriation (adjusted).....	32,130	34,474	38,584
44.20 Supplemental for civilian pay raises.....		1,223	
46.20 Transfers in for: Civilian pay raises.....		477	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	31,750	36,174	38,584
72.40 Obligated balance, start of year.....	3,196	2,467	3,084
74.40 Obligated balance, end of year.....	-2,467	-3,084	-3,713
77.00 Adjustments in expired accounts.....	8		
90.00 Outlays, excluding pay raise supplemental.....	32,487	33,890	37,922
91.20 Outlays from civilian pay raise supplemental.....		1,667	33

¹ Includes capital investment as follows: 1979, \$111 thousand; 1980, \$138 thousand; 1981, \$221 thousand.

The Office keeps the Secretary and the Congress fully and currently informed about fraud, other serious problems, abuses and deficiencies in Department programs and operations, recommends corrective action, and reports on the progress made in correcting the problems. It reviews existing and proposed legislation and regulations and makes recommendations to the Secretary and Congress regarding the impact these laws, rules and initiatives have had or will have on economy and efficiency of the Department's programs and operations and the prevention and detection of fraud and abuse in such programs. The office provides policy direction and conducts, supervises, and coordinates all audits and investigations; recommends policies for and conducts, supervises or coordinates other activities in the Department and between the Department and other Federal, State and local Government agencies whose purposes are to (a) promote economy and efficiency, (b) prevent and detect fraud and abuse, and (c) identify and prosecute people involved in fraud or abuse.

This assures that existing laws, policies, and Department regulations are complied with, that Department programs are effectively managed, that corrective action is taken when serious problems are found, and

General and special funds—Continued

OFFICE OF THE INSPECTOR GENERAL—Continued

that there is a positive program to prevent and detect fraud and abuse.

Object Classification (in thousands of dollars)				
Identification code	12-0900-0-1-352	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	19,860	21,644	22,340
11.3	Positions other than permanent.....	431	492	492
11.5	Other personnel compensation.....	511	586	586
Total personnel compensation.....		20,802	22,722	23,418
12.1	Personnel benefits: Civilian.....	2,357	2,876	2,898
13.0	Benefits for former personnel.....	27		
21.0	Travel and transportation of persons.....	5,321	4,134	6,344
22.0	Transportation of things.....	120	161	177
23.1	Standard level user charges.....	1,067	1,070	1,274
23.2	Communications, utilities, and other rent....	425	786	861
24.0	Printing and reproduction.....	45	69	69
25.0	Other services.....	1,272	3,987	3,047
26.0	Supplies and materials.....	177	200	226
31.0	Equipment.....	135	169	270
42.0	Insurance claims and indemnities.....	2		
Total direct obligations.....		31,750	36,174	38,584
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	97	19	
12.1	Personnel benefits: Civilian.....	10	2	
21.0	Travel and transportation of persons.....	25	29	25
25.0	Other services.....	9		
Total reimbursable obligations.....		141	50	25
99.0	Total obligations.....	31,891	36,224	38,609

Personnel Summary

Total number of permanent positions.....	952	952	957
Total compensable workyears.....	988	1,001	1,017
Full-time equivalent of other positions.....	(42)	(50)	(50)
Full-time equivalent of overtime and holiday hours.....	(29)	(31)	(31)
Average ES salary.....		\$50,100	\$50,112
Average GS grade.....		9.99	9.97
Average GS salary.....	\$21,500	\$21,579	\$21,980

OFFICE OF THE GENERAL COUNSEL

Federal Funds

General and special funds:

OFFICE OF THE GENERAL COUNSEL

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, **[\$11,000,000]** \$12,162,000. (7 U.S.C. 2201, 2202, 2214a; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-2300-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	Legal services.....	10,277	11,696	12,162
	Reimbursable programs.....	650	910	906
Total program costs, funded ¹		10,927	12,606	13,068
Change in selected resources (undelivered orders).....		-14		
10.00	Total obligations.....	10,913	12,606	13,068

Financing:				
11.00	Offsetting collections from: Federal funds...	-650	-910	-906
25.00	Unobligated balance lapsing.....	335		
Budget authority.....		10,598	11,696	12,162
Budget authority:				
40.00	Appropriation.....	10,598	11,000	12,162
44.20	Supplemental for civilian pay raises.....		696	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	10,263	11,696	12,162
72.40	Obligated balance, start of year.....	521	606	810
74.40	Obligated balance, end of year.....	-606	-810	-1,015
77.00	Adjustments in expired accounts.....	20		
90.00	Outlays, excluding pay raise supplemental.....	10,199	10,814	11,939
91.20	Outlays from civilian pay raise supplemental.....		678	18

¹Includes capital investment as follows: 1979, \$145 thousand; 1980, \$100 thousand; 1981, \$120 thousand.

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of Department activities.

Object Classification (in thousands of dollars)

Identification code	12-2300-0-1-352	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	7,724	8,874	9,127
11.3	Positions other than permanent.....	170	228	228
11.5	Other personnel compensation.....	67	109	109
Total personnel compensation.....		7,961	9,211	9,464
12.1	Personnel benefits: Civilian.....	729	863	886
21.0	Travel and transportation of persons.....	183	127	198
22.0	Transportation of things.....	2	7	12
23.1	Standard level user charges.....	690	773	815
23.2	Communications, utilities, and other rent....	335	377	417
24.0	Printing and reproduction.....	4	7	8
25.0	Other services.....	103	132	133
26.0	Supplies and materials.....	78	82	91
31.0	Equipment.....	178	117	138
Total direct obligations.....		10,263	11,696	12,162
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	515	708	708
11.3	Positions other than permanent.....	1		
11.5	Other personnel compensation.....	3	4	
Total personnel compensation.....		519	712	708
12.1	Personnel benefits: Civilian.....	47	65	65
21.0	Travel and transportation of persons.....	17	46	50
22.0	Transportation of things.....		2	2
23.1	Standard level user charges.....	37	52	52
23.2	Communications, utilities, and other rent....	18	20	20
25.0	Other services.....	6	10	6
26.0	Supplies and materials.....	4	3	3

31.0	Equipment.....	2		
	Total reimbursable obligations.....	650	910	906
99.0	Total obligations.....	10,913	12,606	13,068

Personnel Summary

Total number of permanent positions.....	350	364	373
Total compensable workyears.....	343	372	381
Full-time equivalent of other positions.....	(10)	(12)	(12)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	10.39	10.36	10.39
Average GS salary.....	\$23,845	\$25,636	\$25,624

SCIENCE AND EDUCATION ADMINISTRATION

The Science and Education Administration (SEA) provides overall planning, support, and coordination for food and agricultural science and education programs. It conducts and supports research across the broad range of food and agricultural sciences. SEA communicates and demonstrates the results of this research to farmers, processors, consumers, and other groups. It provides facts and expertise in support of the policy and regulatory functions of the Department of Agriculture and other Government agencies. SEA makes use of library and computer information systems to assist the public, researchers, and educators. It responds to International food and agriculture needs through research and education. The agency helps identify priority problems for scientists to study, and initiates special projects to solve these problems. The objectives and missions of SEA are oriented toward improving research, extension, technical information and higher education efficiencies as follows:

(Budget authority in thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Crop productivity.....	130,177	152,816	167,270
Crop protection.....	96,228	104,749	115,220
Animal productivity.....	63,661	72,022	71,303
Animal protection.....	71,201	72,801	69,588
Food quality and safety.....	42,373	45,746	47,905
Food protection, distribution and exports.....	32,131	33,413	34,611
Technology and safety of non-food agricultural products.....	27,421	26,170	24,111
Economics and farm management.....	17,168	17,873	18,991
Human nutrition.....	84,251	89,476	102,890
Family and consumer development.....	44,715	46,774	49,670
Youth development (A-H).....	70,683	73,735	78,058
Rural and community development.....	26,702	26,964	24,535
Land and water resources.....	59,644	66,702	72,075
Forestry and range resources.....	19,610	20,611	22,769
Technical information systems.....	7,527	8,048	8,439
1890 Facilities.....			5,000
Construction (non-recurring).....	36,740	3,900	
Total.....	830,232	861,800	912,435

Federal Funds

General and special funds:

AGRICULTURAL RESEARCH

For necessary expenses to enable Agricultural Research to perform agricultural research and demonstration relating to production, utilization, marketing, and distribution (not otherwise provided for), home economics or nutrition and consumer use, and for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100, [except that the foregoing limitation shall not apply to the acquisition of lands for the research laboratory at Weslaco Texas, \$370,573,000] \$402,739,000: *Provided*, That appropriations hereunder

shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$115,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only: *Provided further*, That of the appropriations hereunder, not less than \$10,526,600 shall be available to conduct marketing research: *Provided further*, That [of the] appropriations hereunder, shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed [\$80,000] \$90,000, except for ten buildings to be constructed or improved at a cost not to exceed [\$150,000] \$176,000 each, and the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building or \$90,000 whichever is greater; *Provided further*, That the limitations on construction contained in this Act shall not apply to the establishment of a fruit and nut germ plasm repository at Davis, California, construction of a greenhouse/headhouse at Stillwater, Oklahoma, construction of a feedmill at El Reno, Oklahoma, and the construction of a greenhouse/headhouse at Fargo, North Dakota; *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$100,000 for facilities at Beltsville, Maryland: *Provided further*, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a).

Special fund: To provide for additional labor, subprofessional, and junior scientific help to be employed under contracts and cooperative agreements to strengthen the work at Federal research installations in the field, not more than \$2,000,000 of the amount appropriated under the "Agricultural Research [Service]" heading for the previous fiscal year may be used by the director, Agricultural Research in departmental research programs in the current fiscal year, the amount so used to be transferred to and merged with the appropriation otherwise available under "Agricultural Research". (5 U.S.C. 5901; 10 U.S.C. 2306; 16 U.S.C. 581-581(a), 581(f), 590(a)-590(b), 590(k); 18 U.S.C. 1114; 19 U.S.C. 1306(a), 1306(c); 20 U.S.C. 191-194; 21 U.S.C. 113a, 114c, 114e-131; 26 U.S.C. 4491-4494; 42 U.S.C. 1476(e), 1483, 1891-1893; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 12-1400-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Research on animal production.....	64,153	69,351	75,551
2. Research on plant production.....	136,160	143,993	153,755
3. Research on the use and improvement of soil, air, and water.....	44,215	48,600	50,220
4. Processing, storage, distribution, food safety, and consumer services research.....	74,804	77,468	77,984
5. Research on human nutrition.....	20,661	28,642	32,513
6. Repair and maintenance of facilities..	8,216	8,216	11,716
7. Contingencies.....	1,000	1,000	1,000
8. Construction of facilities.....	2,276	9,928	2,284
Total direct program.....	351,485	387,198	405,023
Reimbursable program:			
1. Research.....	17,690	21,320	21,320
2. Agency for International Development (Funds Appropriated to the President).....	1,446	680	680
Total reimbursable program.....	19,136	22,000	22,000
Total program costs, funded.....	370,621	409,198	427,023
Change in selected resources (undelivered orders).....	-10,855	1,943	-2,284
10.00 Total obligations.....	359,766	411,141	424,739
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-16,446	-21,178	-21,178
14.00 Non-Federal sources.....	-2,690	-822	-822
21.40 Unobligated balance available, start of year	-9,833	-7,971	

General and special funds—Continued

AGRICULTURAL RESEARCH—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-1400-0-1-352	1979 actual	1980 est.	1981 est.
24.40	Unobligated balance available, end of year..	7,971	.....	.....
25.00	Unobligated balance lapsing.....	6,562	.....	.....
	Budget authority	345,330	381,170	402,739
Budget authority:				
40.00	Appropriation.....	343,416	370,573	402,739
41.00	Transferred to other accounts.....	- 87	- 653	.....
43.00	Appropriation (adjusted)	343,329	369,920	402,739
44.10	Supplemental for wage-board pay raises.....	.....	1,106	.....
44.20	Supplemental for civilian pay raises.....	.....	8,144	.....
50.00	Reappropriation.....	2,000	2,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	340,630	389,141	402,739
72.40	Obligated balance, start of year.....	94,246	104,671	158,806
74.40	Obligated balance, end of year.....	-104,671	-158,806	-236,618
77.00	Adjustments in expired accounts.....	- 86	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	330,119	326,109	324,574
91.10	Outlays from wage-board pay raise supplemental.....	.....	1,064	42
91.20	Outlays from civilian pay raise supplemental.....	.....	7,833	311

* Includes capital investment as follows: 1979, \$27,737 thousand; 1980, \$30,000 thousand; 1981, \$34,000 thousand.
Note.—Excludes \$653 thousand in 1980 and 1981, transferred to Office of International Cooperation and Development. A comparable amount for 1979, \$855 thousand, is included above.

1. *Research on animal production.*—Research is conducted to improve livestock productivity (including poultry) through improved breeding, feeding, and management practices, and to develop methods for controlling diseases, parasites, and insect pests affecting them. In fiscal year 1981 increased emphasis will be on basic research to provide increased production and protection from animal diseases and improved quality of animal foods.

2. *Research on plant production.*—Research is conducted to improve plant productivity through improved varieties of food, feed, fiber, and other plants; develop new crop resources; and improve crop production practices, including methods to control plant diseases, nematodes, insects, and weeds. New initiatives proposed in 1981 include Integrated Pest Management (IPM) programs, germplasm, guayula and basic research for agricultural needs.

3. *Research on the use and improvement of soil, air, and water.*—Research is conducted to improve the management of natural resources, including investigations to improve soil and water management, irrigation, and conservation practices; to protect natural resources from harmful effects of soil, air, and water pollutants and to minimize certain agricultural pollution problems; and to determine the relation of soil types and water to plant, animal, and human nutrition. New initiatives included in 1981 include the Agriculture and Resources Inventory Surveys Through Aerospace Remote Sensing (AGRISTARS) and basic research to combat problems of water stress in crop production.

4. *Processing, storage, distribution, food safety, and consumer services research.*—Research is conducted to

develop new and improved foods, feeds, fabrics, and industrial products and processes for agricultural commodities for domestic and foreign markets, including ways to minimize processing wastes as well as the processing, transportation, storage, wholesaling, and retailing of products.

Research is also conducted on problems of human health and safety, including means to insure the safety of food and feed supplies; control insect pests of man and his belongings; reduce the hazards to human life resulting from pesticide residues and other causes; and on consumer services. Increases in 1981 will place emphasis on food safety.

5. *Research on human nutrition.*—Research is conducted on human nutritional requirements, composition and nutritive value of foods, dietary status, monitoring and surveillance and nutrition education and methodology needs of Federal, State, and local agencies administering food and nutrition programs. 1981 proposes expansion of current research efforts to include the following: Relation of nutrition to aging, nutritional requirements of pregnant women, factors affecting food choices and factors on the ability to absorb nutrients.

6. *Repair and maintenance of facilities.*—Funds for use to restore, upgrade, and maintain Federal facilities to meet OSHA and EPA requirements and provide suitable workspace for inhouse research programs. In addition \$3.5 million will be available for retrofitting existing structures for better energy utilization.

7. *Contingencies.*—\$1 million will be available to meet urgent needs that develop unexpectedly during the year when such needs cannot be met by redirection of resources from other projects. Prior year obligations appear in the various research activities.

8. *Construction of facilities.*—Amounts in 1981 reflect costs from unexpended balances. This does not represent a new funding request for this item.

Object Classification (in thousands of dollars)

Identification code	12-1400-0-1-352	1979 actual	1980 est.	1981 est.
AGRICULTURAL RESEARCH				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	176,742	180,667	184,561
11.3	Positions other than permanent.....	13,587	12,817	13,175
11.5	Other personnel compensation.....	1,610	1,822	1,822
	Total personnel compensation.....	191,939	195,306	199,558
12.1	Personnel benefits: Civilian.....	18,164	18,479	18,879
21.0	Travel and transportation of persons.....	3,878	3,776	4,429
22.0	Transportation of things.....	791	1,371	1,489
23.1	Standard level user charges.....	2,255	2,571	2,873
23.2	Communications, utilities, and other rent.....	16,579	20,360	23,326
24.0	Printing and reproduction.....	1,751	2,076	2,378
25.0	Other services.....	39,569	64,580	68,076
26.0	Supplies and materials.....	27,451	30,617	32,598
31.0	Equipment.....	21,838	25,875	28,644
32.0	Lands and structures.....	15,492	23,144	19,000
41.0	Grants, subsidies, and contributions.....	619	600	1,100
	Total direct obligations.....	340,326	388,755	402,350
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	3,278	4,985	4,990
11.3	Positions other than permanent.....	595	608	609
11.5	Other personnel compensation.....	85	85	85
	Total personnel compensation.....	3,958	5,678	5,684

12.1	Personnel benefits: Civilian.....	246	375	376
21.0	Travel and transportation of persons.....	243	184	217
22.0	Transportation of things.....	106	140	152
23.1	Standard level user charges.....	30	130	113
23.2	Communications, utilities, and other rent....	56	70	70
24.0	Printing and reproduction.....	8	10	10
25.0	Other services.....	11,141	11,254	11,219
26.0	Supplies and materials.....	2,097	2,594	2,594
31.0	Equipment.....	1,252	1,565	1,565
	Total reimbursable obligations.....	19,137	22,000	22,000
	Total obligations, Agricultural Research.....	359,463	410,755	424,350
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Permanent positions.....	53	53	53
11.3	Positions other than permanent.....	9	27	27
	Total personnel compensation.....	62	80	80
12.1	Personnel benefits: Civilian.....	5	7	7
21.0	Travel and transportation of persons.....	26	14	16
22.0	Transportation of things.....	5	5	6
23.2	Communications, utilities, and other rent....	5	6	6
24.0	Printing and reproduction.....	5	5	5
25.0	Other services.....	81	40	40
26.0	Supplies and materials.....	5	40	40
31.0	Equipment.....	10	34	34
41.0	Grants, subsidies, and contributions.....	109	155	155
	Total obligations, allocation accounts.....	303	386	386
99.0	Total obligations.....	359,766	411,141	424,739
Total obligations are distributed as follows:				
	Agricultural Research.....	359,463	410,755	424,550
	Forest Service.....	303	386	389

Personnel Summary

AGRICULTURAL RESEARCH				
Direct:				
	Total number of permanent positions.....	8,536	8,466	8,148
	Total compensable workyears.....	9,311	8,889	8,795
	Full-time equivalent of other positions.....	(1,277)	(1,112)	(1,112)
	Full-time equivalent of overtime and holiday hours.....	(67)	(70)	(70)
	Average ES salary.....	.....	\$50,073	\$50,073
	Average GS grade.....	9.48	9.47	9.47
	Average GS salary.....	\$22,955	\$24,506	\$24,506
	Average salary of ungraded positions.....	\$16,564	\$17,705	\$17,705
Reimbursable:				
	Total number of permanent positions.....	166	235	235
	Total compensable workyears.....	213	279	279
	Full-time equivalent of other positions.....	(45)	(43)	(43)
	Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
	Average ES salary.....	.....	\$50,073	\$50,073
	Average GS grade.....	9.48	9.47	9.47
	Average GS salary.....	\$22,955	\$24,506	\$24,506
	Average salary of ungraded positions.....	\$16,564	\$17,705	\$17,705
ALLOCATION ACCOUNTS				
	Total number of permanent positions.....	2	2	2
	Total compensable workyears.....	2	4	4
	Full-time equivalent of other positions.....	(1)	(2)	(2)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average ES salary.....	.....	\$50,112	\$50,112
	Average GS grade.....	8.70	8.70	8.70
	Average GS salary.....	\$17,200	\$17,200	\$17,200
	Average salary of ungraded positions.....	\$13,641	\$13,641	\$13,641

COOPERATIVE RESEARCH

For payments to agricultural experiment stations, for cooperative forestry and other research, for facilities, and for other expenses, including **[\$118,566,000]** \$125,778,000 to carry into effect the provi-

sions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), and further amended by Public Law 92-318 approved June 23, 1972, and further amended by Public Law 93-471 approved October 26, 1974, including administration by the United States Department of Agriculture, and penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; **[\$10,000,000]** \$10,606,000 for grants for cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7), as amended by Public Law 92-318 approved June 23, 1972, including administrative expenses; **[\$17,785,000]** \$18,867,000 for payments to the 1890 land-grant colleges, including Tuskegee Institute, for research under section 1445 of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (Public Law 95-113), as amended, including administration by the United States Department of Agriculture, and penalty mail costs of the 1890 land-grant colleges, including Tuskegee Institute; **[\$1,500,000]** for Rural Development Research as authorized under the Rural Development Act of 1972, as amended (7 U.S.C. 2661-2668), including administrative expenses; **[\$32,548,000]** \$39,660,000 for contracts and grants for agricultural research under the Act of August 4, 1965, as amended (7 U.S.C. 450i), of which **[\$16,548,000]** \$14,660,000 is for special research grants, and **[\$16,000,000]** \$25,000,000 is for competitive research grants, including administrative expenses; \$500,000 for grants in accordance with section 1419 of Public Law 95-113; \$650,000 for research authorized by the Native Latex Commercialization and Economic Development Act of 1978; **[\$6,000,000]** for the support of animal health and disease programs authorized by section 1433 of Public Law 95-113; including administrative expenses; and **[\$1,496,000]** \$1,712,000 for necessary expenses of Cooperative Research activities, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 for employment under 5 U.S.C. 3109; in all, **[\$189,045,000]** \$197,773,000. (7 U.S.C. 450b, 2201-2202, 2220, 2250a; 39 U.S.C. 3202(a)(4), 3206(b); 42 U.S.C. 1891-1893; Public Law 95-113; Public Law 95-547; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-1500-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Payments under the Hatch Act.....	118,055	113,925	131,586	
2. Cooperative forestry research.....	10,460	9,819	11,051	
3. Payments to 1890 colleges and Tuskegee Institute.....	45,082	27,864	22,965	
4. Special research grants.....	29,369	10,221	13,521	
5. Competitive research grants.....	15,000	5,377	10,838	
6. Rural development.....	2,524	1,404	940	
7. Animal health and disease research.....	5,000	5,466	1,476	
8. Federal administration (direct appropriation).....	1,677	1,496	1,712	
Total direct program.....	227,167	175,572	194,089	
Reimbursable program:				
1. Miscellaneous services to other accounts.....	70	523	411	
2. Agency for International Development (Funds appropriated to the President).....	54	977	589	
Total reimbursable program.....	124	1,500	1,000	
Total program costs, funded ¹	227,291	177,072	195,089	
Change in selected resources (undelivered orders).....	-54,130	13,473	3,684	
10.00 Total obligations.....	173,161	190,545	198,773	
Financing:				
11.00 Offsetting collections from: Federal funds.....	-124	-1,500	-1,000	
25.00 Unobligated balance lapsing.....	1,358			
40.00 Budget authority (appropriation).....	174,395	189,045	197,773	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	173,037	189,045	197,773	

General and special funds—Continued

COOPERATIVE RESEARCH—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-1500-0-1-352	1979 actual	1980 est.	1981 est.
72.40	Obligated balance, start of year.....	57,029	76,590	89,143
74.40	Obligated balance, end of year.....	-76,590	-89,143	-95,533
77.00	Adjustments in expired accounts.....	-408		
90.00	Outlays.....	153,069	176,492	193,383

¹ Includes capital investment as follows: 1979, \$147 thousand; 1980, \$157 thousand; 1981, \$168 thousand.

1. *Payments under the Hatch Act.*—Funds under the Hatch Act are allocated to agricultural experiment stations of the land-grant colleges in the 50 States, District of Columbia, Puerto Rico, Guam, and the Virgin Islands, for agricultural research including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural community. The increase requested for 1981 will provide for increased operating costs in order to maintain the 1980 output levels.

2. *Cooperative forestry research.*—These funds are allocated to land-grant colleges or agricultural experiment stations in the 50 States, Puerto Rico, Guam, and the Virgin Islands, and other State-supported colleges and universities offering graduate training in the sciences basic to forestry and having a forestry school. The increase requested for 1981 will provide for increased operating costs in order to maintain the 1980 output levels.

3. *Payments to 1890 colleges and Tuskegee Institute.*—Funds support planning, coordinating and conducting agricultural research at the 1890 land-grant colleges including Tuskegee Institute. The eligible institutions plan and conduct agricultural research in cooperation with each other and such agencies, institutions, and individuals as may contribute to the solution of agricultural problems. The increase requested for 1981 will provide for increased operating costs in order to maintain the 1980 output levels.

4. *Special research grants.*—These funds support basic and applied research in the areas of pest management, pesticide clearance, pesticide impact assessment, soil erosion, food and agriculture policies, genetic vulnerability, animal health, energy, germplasm resources, aquaculture, and antidesertification research.

5. *Competitive research grants.*—This program emphasizes basic research critical to food production and human nutrition. In 1981 it is proposed that \$19 million be provided for grants to study serious problems relating to crop productivity and \$6 million be provided for human nutrition research.

6. *Rural development.*—Funds appropriated under title V of the Rural Development Act of 1972 are allocated to land-grant colleges and universities of the 50 States and Puerto Rico, to conduct pilot research programs in support of the development of rural areas. No funds are requested for this authority in 1981. Formula funds could be used for these purposes.

7. *Animal health and disease research.*—Funds support livestock and poultry disease research in colleges of veterinary medicine and in eligible agricultural experiment stations. Research on specified national and

regional problems of joint USDA-State concern is conducted as agreed upon between the USDA and specific eligible institutions.

8. *Federal administration (direct appropriation).*—A coordinating and review staff is maintained to examine research projects and assist State institutions and Federal agencies.

The planned distribution of the funds requested for 1981 compared with 1980 is as follows (in thousands of dollars):

	1980	1981
Payments under the Hatch Act:		
Statutory formula.....	87,918	93,276
Regional research fund.....	26,859	28,496
Total research program.....	114,777	121,772
Set-aside for Federal administration (3% of increase) ...	3,313	3,530
Penalty mail.....	476	476
Total, Hatch Act.....	118,566	125,778
Cooperative forestry research:		
Research program.....	9,700	10,288
Set-aside for Federal administration (3%).....	300	318
Total, cooperative forestry research.....	10,000	10,606
Payments to 1890 colleges and Tuskegee Institute:		
Research program.....	17,251	18,301
Set-aside for Federal administration (3%).....	534	566
Total, payments to 1890 colleges and Tuskegee Institute.....	17,785	18,867
Special research grants:		
Research program.....	17,167	15,336
Set-aside for Federal administration (3%).....	531	474
Total, special research grants.....	17,698	15,810
Competitive research grants:		
Research program.....	15,520	24,250
Set-aside for Federal administration (3%).....	480	750
Total, competitive research grants.....	16,000	25,000
Rural development:		
Research program.....	1,440	
Set-aside for Federal administration (4%).....	60	
Total, rural development.....	1,500	
Animal health and disease research:		
Research program.....	5,760	
Set-aside for Federal administration (4%).....	240	
Total, animal health and disease research.....	6,000	
Federal administration (direct appropriation).....	1,496	1,712
Total.....	189,045	197,773

Object Classification (in thousands of dollars)

Identification code	12-1500-0-1-352	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	2,743	2,909	2,924
11.3	Positions other than permanent.....	146	156	156
11.5	Other personnel compensation.....	20	39	39
	Total personnel compensation.....	2,909	3,104	3,119
12.1	Personnel benefits: Civilian.....	249	267	268
21.0	Travel and transportation of persons.....	336	309	364
22.0	Transportation of things.....	11	10	11
23.1	Standard level user charges.....	182	196	163
23.2	Communications, utilities, and other rent....	690	738	790
24.0	Printing and reproduction.....	97	104	111
25.0	Other services.....	1,544	2,309	2,559

26.0	Supplies and materials	175	187	200
31.0	Equipment	204	218	233
41.0	Grants, subsidies, and contributions	166,640	181,603	189,955
	Total direct obligations	173,037	189,045	197,773
Reimbursable obligations:				
25.0	Other services	62	99	76
41.0	Grants, subsidies, and contributions	62	1,401	924
	Total reimbursable obligations	124	1,500	1,000
99.0	Total obligations	173,161	190,545	198,773

Personnel Summary

Total number of permanent positions	108	108	108
Total compensable workyears	98	98	98
Full-time equivalent of other positions	(10)	(10)	(10)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average ES salary		\$50,073	\$50,073
Average GS grade	9.48	9.47	9.47
Average GS salary	\$22,955	\$24,506	\$24,506

COOPERATIVE RESEARCH

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-1500-2-1-352			
Program by activities:			
Facilities			1,000
Change in selected resources (undelivered orders)			4,000
10.00 Total program costs, funded—obligations (object class 41.0)			5,000
Financing:			
40.00 Budget authority (appropriation)			5,000
Relations of obligations to outlays:			
71.00 Obligations incurred, net			5,000
74.40 Obligated balance, end of year			-4,000
90.00 Outlays			1,000

Legislation is recommended which would support the purchase of land and the construction, alteration, or renovation of buildings, necessary for the conduct of food and agricultural research at each college eligible to receive funds under the Act of August 30, 1890, including Tuskegee Institute.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
Forest Service, "Forest Protection and Utilization."
Environmental Protection Agency, "Research and Development."

EXTENSION ACTIVITIES

Payments to States, Puerto Rico, Guam, and the Virgin Islands: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), section 506 of the Act of June 23, 1972, and the Act of September 29, 1977 (7 U.S.C. 341-349), to be distributed under sections 3(b) and 3(c) of the Act, for retirement and employees' compensation costs for extension agents, and for costs of penalty mail for cooperative extension agents and State extension directors, **[\$189,331,000] \$200,847,000**; payments for the nutrition and family education program for low-income areas under section 3(d) of the Act, **[\$51,810,000]**; payments for the urban gardening programs under section 3(d) of the Act, **\$3,000,000]** **\$55,962,000**; payments for the pest management program under sec-

tion 3(d) of the Act, **[\$6,435,000]**; payments for the farm safety program under section 3(d) of the Act, **\$1,020,000]** **\$7,435,000**; payments for the pesticide impact assessment program under section 3(d) of the Act, **[\$1,735,000]** **\$1,835,000**; payments for the energy demonstration program under section 3(d) of the Act, **\$300,000**; payments for non-point source pollution program under section 3(d) of the Act, **\$1,300,000**; payments for extension work under section 209(c) of Public Law 93-471, **\$910,000**; **[\$2,500,000]** for Rural Development Education as authorized under the Rural Development Act of 1972 (7 U.S.C. 2661-2668);] payments for extension work by the colleges receiving the benefits of the second Morrill Act (7 U.S.C. 321-326, 328) and Tuskegee Institute under section 1444 of the National Agricultural Research, Extension and Teaching Policy Act of 1977 (Public Law 95-113), **[\$10,453,000]** **\$11,089,000**; and for carrying out the provisions of section 22 of the Act of June 29, 1935, as amended (7 U.S.C. 329), **\$11,500,000**; in all, **[\$278,994,000]**, of which not less than **\$78,600,000** is for Home Economics] **\$291,178,000**. Provided, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, and section 506 of the Act of June 23, 1972, as amended, shall not be paid to any State, Puerto Rico, Guam, or the Virgin Islands prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Federal administration and coordination: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962, section 506 of the Act of June 23, 1972, section 209(d) of Public Law 93-471, and the Act of September 29, 1977 (7 U.S.C. 341-349), and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, **[\$6,543,000]**, of which not less than **\$2,100,000** is for Home Economics] **\$6,956,000**. (Public Law 96-108 making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-0502-0-1-352			
Program by activities:			
Direct program:			
1. Payments to States:			
a. Payments for cooperative agricultural extension work under the Smith-Lever Act, retirement and employees' compensation costs for extension agents, and penalty mail	240,300	249,790	263,094
b. Payments for cooperative extension work under the District of Columbia Public Postsecondary Education Reorganization Act	826	873	873
c. Payments for cooperative agricultural extension work under title V of the Rural Development Act of 1972, as amended	2,400	2,400	.....
d. Payments for cooperative agricultural extension work by the colleges receiving the benefits of the second Morrill Act of 1890 and Tuskegee Institute	9,711	10,035	10,849
2. Aid to land grant colleges (Bankhead-Jones Act)	11,500	11,500	11,500
3. Federal administration and coordination	9,495	10,594	11,438
Total direct program	274,232	285,192	297,754

Reimbursable program:

1. Federal administration and coordination:			
a. Teaching materials developed and provided State extension services under cooperative agreement on a cost sharing basis	5	50	50
b. State extension services' payments for space rental and intercity telephone to the General Services Administration	468	575	575

General and special funds—Continued

EXTENSION ACTIVITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-0502-0-1-352	1979 actual	1980 est.	1981 est.
c.	Agency for International Development (Funds Appropriated to the President)	69	65	65
d.	Miscellaneous services to other accounts	1,293	1,095	1,080
	Total reimbursable program.....	1,835	1,785	1,770
	Total program costs, funded ¹ ..	276,067	286,977	299,524
	Change in selected resources (undelivered orders)	302	350	400
10.00	Total obligations.....	276,369	287,327	299,924
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,185	-1,115	-1,115
14.00	Non-Federal sources.....	-739	-675	-675
25.00	Unobligated balance lapsing	954		
40.00	Budget authority (appropriation) ..	275,399	285,537	298,134
Relation of obligations to outlays:				
71.00	Obligations incurred, net	274,445	285,537	298,134
72.40	Obligated balance, start of year	52,092	52,826	76,631
74.40	Obligated balance, end of year	-52,826	-76,631	-98,797
77.00	Adjustments in expired accounts.....	-775		
90.00	Outlays.....	272,936	261,732	275,968

¹Includes capital investment as follows: 1979, \$150 thousand; 1980, \$159 thousand; 1981, \$172 thousand.

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, community development, 4-H youth programs, and related subjects. This educational work takes research results, technological advancements, and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a program for action. Cooperative Extension Service interprets, disseminates, and encourages practical use of knowledge. It transmits information from researchers to people.

1. *Payments to States.*—Funds appropriated under the Smith-Lever Act for payments to States, Puerto Rico, Guam, and the Virgin Islands are distributed primarily on the basis of population and to a degree on the basis of special problems and needs. Funds are used primarily for the employment of State, area, and county extension workers who work with individuals, families, community organizations, marketing concerns, and others by providing advice and assistance in the application of improved methods for production, marketing, nutrition, family living, and community development. Work with youth is accomplished largely through the 4-H program. These funds are matched by the States and provide the Federal share of State retirement and penalty mail costs associated with program activities specifically undertaken with these matched funds.

Increases in payments to States are proposed to enable the State extension cooperators to defray increases in their operating costs and to encourage the States to strengthen high priority programs that benefit small farmers; conservation and protection of our natu-

ral resources; and program needs in our urban areas such as human nutrition, consumer education and home gardening.

2. *Aid to land grant colleges.*—Grants are allotted among the States for support of instruction in agriculture, the mechanic arts, and related fields at the land-grant colleges.

3. *Federal administration and coordination.*—The Extension Service provides leadership and assistance to States, Puerto Rico, Guam, the Virgin Islands, and the District of Columbia in developing extension programs, improving teaching methods, efficient use of available resources, evaluation of programs, and administrative services.

The planned use of funds requested for 1981 compared with 1980 is as follows (in thousands of dollars):

	1980	1981
Payments under the Smith-Lever Act:		
Sections 3(b) and 3(c) program funds.....	147,263	156,319
Set-aside for Federal administration (4%)	3,841	4,302
Retirement.....	23,294	24,726
Penalty Mail.....	14,933	15,500
Subtotal, Smith-Lever, Sections 3(b) and 3(c)	189,331	200,847
Section 3(d) program funds:		
Food and Nutrition Education (EFNEP).....	51,810	55,962
Pest Management	6,435	7,435
Farm Safety	1,020	
Pesticide Impact Assessment	1,735	1,835
Urban Gardening	3,000	
Energy.....	300	300
Nonpoint Source Pollution		1,300
Subtotal, Smith-Lever, Section 3(d)	64,300	66,832
Total, Smith-Lever Act	253,631	267,679
Payments to the District of Columbia:		
Program funds	874	874
Set-aside for Federal administration (4%)	36	36
Total, District of Columbia	910	910
Payments under Title V, Rural Development Act of 1972:		
Program funds	2,400	
Set-aside for Federal administration (4%)	100	
Total, Title V, Rural Development Act	2,500	
Payments to 1890 Colleges and Tuskegee Institute:		
Program funds	10,035	10,645
Set-aside for Federal administration (4%)	418	444
Total, 1890 Colleges and Tuskegee Institute.....	10,453	11,089
Aid to Land-Grant Colleges under Bankhead Jones Act.....	11,500	11,500
Federal administration (direct appropriation)	6,543	6,956
Total.....	285,537	298,134

Object Classification (in thousands of dollars)

Identification code	12-0502-0-1-352	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	4,745	5,119	5,124
11.3	Positions other than permanent.....	150	150	150
11.5	Other personnel compensation	11	35	35
	Total personnel compensation.....	4,906	5,304	5,309
Personnel benefits:				
12.1	Civilian.....	409	446	447
	Retirement and compensation costs for extension agents	21,610	23,294	24,726
21.0	Travel and transportation of persons.....	425	391	460
22.0	Transportation of things	139	128	139
23.1	Standard level user charges.....	393	400	396

23.2	Communications, utilities, and other rent.....	13,996	15,250	15,839
24.0	Printing and reproduction.....	184	197	211
25.0	Other services.....	1,379	2,431	4,108
26.0	Supplies and materials.....	365	390	417
31.0	Equipment.....	210	225	241
41.0	Grants, subsidies, and contributions.....	230,429	237,081	245,841
	Total direct obligations.....	274,445	285,537	298,134
	Reimbursable obligations:			
21.0	Travel and transportation of persons.....	20	8	10
22.0	Transportation of things.....	18	10	23
23.1	Standard level user charges.....	470	475	475
23.2	Communications, utilities, and other rent.....	88	100	100
24.0	Printing and reproduction.....	6	50	50
25.0	Other services.....	1,322	1,147	1,132
	Total reimbursable obligations.....	1,924	1,790	1,790
99.0	Total obligations.....	276,369	287,327	299,924

Personnel Summary

Total number of permanent positions.....	193	193	193
Total compensable workyears.....	203	204	204
Full-time equivalent of other positions.....	(15)	(15)	(15)
Full-time equivalent of overtime and holiday hours.....	(0.5)	(0.5)	(0.5)
Average ES salary.....		\$50,073	\$50,073
Average GS grade.....	9.48	9.47	9.47
Average GS salary.....	\$22,955	\$24,506	\$24,506
Average salary of ungraded positions.....	\$16,564	\$17,705	\$17,705

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Agriculture: Science and Education Administration, "Agricultural Research," Food and Nutrition Service, "Food Program Administration", Forest Service, "Forest protection and utilization"
Environmental Protection Agency, "Abatement, Control and Compliance."

TECHNICAL INFORMATION SYSTEMS

For necessary expenses of the Technical Information Systems, **[\$7,835,000] \$8,789,000. Provided,** That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$35,000 shall be available for employment under 5 U.S.C. 3109: *Provided further,* That not to exceed \$100,000 shall be available pursuant to 7 U.S.C. 2250 for the alteration and repair of buildings and improvements. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-0300-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
Agricultural information and library services.....		8,267	8,048	8,789
Reimbursable program:				
Agricultural information and library services.....		450	333	333
Total program costs, funded ¹		8,717	8,381	9,122
Change in selected resources.....		-928		
10.00 Total obligations.....		7,789	8,381	9,122
Financing:				
11.00 Offsetting collections from: Federal funds...		-357	-333	-333
25.00 Unobligated balance lapsing.....		95		
Budget authority.....		7,527	8,048	8,789
Budget authority:				
40.00 Appropriation.....		7,527	7,835	8,789
44.20 Supplemental for civilian pay raises.....			213	

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,432	8,048	8,789
72.40	Obligated balance, start of year.....	1,228	1,126	1,669
73.40	Obligated balance transferred, net.....	15		
74.40	Obligated balance, end of year.....	-1,126	-1,669	-2,545
77.00	Adjustments in expired accounts.....	-59		
90.00	Outlays, excluding pay raise supplemental.....	7,491	7,305	7,900
91.20	Outlays from civilian pay raise supplemental.....		200	13

¹ Includes capital investment as follows: 1979, \$47 thousand; 1980, \$47 thousand; 1981, \$47 thousand.

The Technical Information Systems (TIS) in cooperation with the Library of Congress and the National Library of Medicine, provides coverage and servicing of worldwide publications in the agricultural, chemical, and biological sciences. It serves all of the Department programs in the Washington metropolitan area, as well as the field installations throughout the country. It has the added responsibility of service to the land-grant universities, and the world agricultural science community.

The primary purpose of TIS is to acquire, preserve, and disseminate an exhaustive collection of reliable information in all phases of the agricultural and allied sciences. TIS also maintains, in cooperation with the Office of General Counsel, a central law library and 17 field legal libraries.

The Technical Information Systems provide a variety of information products and services to users in all areas of agriculture on a national and international level to help meet the broad-based information needs of the agricultural communities. This is accomplished through three major activities: (1) The administration of a unique collection of books, journals, and other information materials about food and agriculture to assure accessibility to their contents; (2) the development and maintenance of cooperative efforts in the library and related information areas, with other Federal agencies and with educational institutions in each State; (3) an active program of information dissemination. Three primary groups of users have been identified: (1) USDA scientists and other researchers, agricultural scientists at land-grant universities and other institutions of higher learning and in State agricultural agencies; (2) Federal and State administrators and managers; and (3) farmers, farm-supporting institutions, and the rural and urban consuming public. Priority is being given to the third segment. The consolidation of all scientific, technical, and sociological information systems into a single unit and the merging of the research and information components of USDA into a single administration will allow for the design and development of more comprehensive and efficient information systems. The requested increase in 1981 will be used to integrate information technologies which will assist agricultural groups such as small farmers or which will focus information in specialized fields such as aquaculture.

Object Classification (in thousands of dollars)

Identification code	12-0300-0-1-352	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....		3,313	3,577	3,579

General and special funds—Continued

TECHNICAL INFORMATION SYSTEMS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-0300-0-1-352	1979 actual	1980 est.	1981 est.
11.3	Positions other than permanent.....	360	388	390
11.5	Other personnel compensation.....	41	41	41
	Total personnel compensation.....	3,714	4,006	4,010
12.1	Personnel benefits: Civilian.....	355	380	381
21.0	Travel and transportation of persons.....	60	58	68
22.0	Transportation of things.....	20	27	29
23.1	Standard level user charges.....	265	273	303
23.2	Communications, utilities, and other rent....	321	353	373
24.0	Printing and reproduction.....	289	384	404
25.0	Other services.....	1,297	1,342	1,886
26.0	Supplies and materials.....	139	153	163
31.0	Equipment.....	972	1,072	1,172
	Total direct obligations.....	7,432	8,048	8,789
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions.....	145	157	157
11.5	Other personnel compensation.....	10	10	10
	Total personnel compensation.....	155	167	167
12.1	Personnel benefits: Civilian.....	15	15	15
21.0	Travel and transportation of persons.....	9	8	9
22.0	Transportation of things.....	1	1	1
23.2	Communications, utilities, and other rent....	6	6	6
24.0	Printing and reproduction.....	10	10	10
25.0	Other services.....	155	120	119
26.0	Supplies and materials.....	5	5	5
31.0	Equipment.....	1	1	1
	Total reimbursable obligations.....	357	333	333
99.0	Total obligations.....	7,789	8,381	9,122

Personnel Summary

Direct:			
Total number of permanent positions.....	202	202	202
Total compensable workyears.....	202	202	202
Full-time equivalent of other positions.....	(26)	(28)	(28)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....		\$50,073	\$50,073
Average GS grade.....	9.48	9.47	9.47
Average GS salary.....	\$22,955	\$24,506	\$24,506
Average salary of ungraded positions.....	\$16,564	\$17,705	\$17,705
Reimbursable:			
Total number of permanent positions.....	8	8	8
Total compensable workyears.....	9	9	9
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....		\$50,073	\$50,073
Average GS grade.....	9.48	9.47	9.47
Average GS salary.....	\$22,955	\$24,506	\$24,506

BUILDINGS AND FACILITIES

Program and Financing (in thousands of dollars)

Identification code	12-1401-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Construction of facilities (costs—obligations) (object class 32.0) ¹	3,643	14,541	13,340
Financing:				
21.40	Unobligated balance available, start of year.....		—33,097	—18,556
24.40	Unobligated balance available, end of year..	33,097	18,556	5,216
40.00	Budget authority (appropriation) ..	36,740		

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	3,643	14,541	13,340
72.40	Obligated balance, start of year.....		3,631	7,019
74.40	Obligated balance, end of year.....	—3,631	—7,019	—2,285
90.00	Outlays.....	12	11,153	18,074

¹ Includes capital investment as follows: 1979, \$302 thousand; 1980, \$2,500 thousand; 1981, \$5,000 thousand.

The following facilities were funded in this account in 1979:

(In thousands of dollars)

Fruit and Nut Germplasm Repository (Corvallis, Oreg.).....	500
Plant Stress Center (Lubbock, Tex.).....	800
Mint Research Greenhouse (Corvallis, Oreg.).....	20
Human Nutrition Center at Tufts University (Boston, Mass.).....	21,100
Planning for Move of Animal Disease Center (Denver, Colo.).....	700
North Central Dairy Research Center (Madison, Wis.).....	9,000
Soil Erosion Center at Purdue University (Lafayette, Ind.).....	4,320
Feedmill replacement (cost overrun) (El Reno, Okla.).....	300
Total.....	36,740

LIBRARY FACILITIES

Program and Financing (in thousands of dollars)

Identification code	12-0301-0-1-352	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	1		
90.00	Outlays.....	1		

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	12-3905-0-4-352	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year: Fund balance.....		250	15
74.98	Obligated balance, end of year: Fund balance.....	—15		
90.00	Outlays.....	235	15	

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-8214-0-7-352	1979 actual	1980 est.	1981 est.
Program by activities:				
	Miscellaneous contributed funds, total program costs, funded ¹	1,308	1,308	1,017
	Change in selected resources.....	254		
10.00	Total obligations.....	1,562	1,308	1,017
Financing:				
21.40	Unobligated balance available, start of year.....	—839	—1,272	—1,272
24.40	Unobligated balance available, end of year..	1,272	1,272	1,272
25.00	Unobligated balance lapsing.....	—240		
60.00	Budget authority (appropriation) (permanent, indefinite).....	1,754	1,308	1,017
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,562	1,308	1,017
72.40	Obligated balance, start of year.....	566	1,100	1,432

74.40	Obligated balance, end of year.....	-1,100	-1,432	-1,199
90.00	Outlays.....	1,027	976	1,250

*Includes capital investment as follows: 1979, \$210 thousand; 1980, \$210 thousand; 1981, \$210 thousand.

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

Object Classification (in thousands of dollars)

Identification code	12-8214-0-7-352	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	142	202	203
11.3	Positions other than permanent.....	132	176	177
11.5	Other personnel compensation.....	4	4	4
Total personnel compensation.....				
		278	382	384
12.1	Personnel benefits: Civilian.....	24	33	33
21.0	Travel and transportation of persons.....	44	39	45
22.0	Transportation of things.....	11	5	6
23.2	Communications, utilities, and other rent....	2	3	3
24.0	Printing and reproduction.....	1	1	1
25.0	Other services.....	862	684	384
26.0	Supplies and materials.....	110	103	103
31.0	Equipment.....	45	58	58
32.0	Lands and structures.....	185		
99.0	Total obligations.....	1,562	1,308	1,017

Personnel Summary

Total number of permanent positions.....	9	12	12
Total compensable workyears.....	21	27	27
Full-time equivalent of other positions.....	(12)	(15)	(15)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,073	\$50,073
Average GS grade.....	9.48	9.47	9.47
Average GS salary.....	\$22,955	\$24,506	\$24,506
Average salary of ungraded positions.....	\$16,564	\$17,705	\$17,705

ECONOMICS, STATISTICS, AND COOPERATIVES SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Economics, Statistics, and Cooperatives Service to carry out the Act of July 2, 1926 (7 U.S.C. 451-457), and as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, in conducting: statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys; research relating to the economic and marketing aspects of farmer cooperatives; economic research and service relating to agricultural production, marketing, and distribution, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, cost and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; [\$86,070,000] \$98,975,000 of which not less than \$200,000 shall be available for investigation, determination and finding as to the effect upon the production of food and upon the agricultural economy of any proposed action affecting such subject matter pending before the Administrator of the Environmental Protection Agency for presentation, in the public interest, before said administrator, other agencies or before the Courts: *Provided*, That not less than \$350,000 of the funds contained in this

appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis: *Provided further*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$140,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 411, 411a, 411b, 471, 475, 501, 951, 953, 955-957, 1441a, 1761-1768, 2201, 2202, 2248; 42 U.S.C. 1891-1893; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-0401-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Economic analysis and research.....	30,325	32,800	35,855
2.	Crop and livestock estimates.....	46,360	51,086	52,459
3.	Statistical research and service.....	1,363	4,285	5,923
4.	Research and technical assistance for agricultural cooperatives.....	3,544	4,108	4,738
Total direct program.....		81,592	92,279	98,975
Reimbursable program:				
5.	Agriculture.....	3,497	2,670	2,670
6.	Other Federal agencies.....	2,562	1,230	1,230
7.	Agency for International Development (Funds appropriated to the President).....	1,023	950	950
8.	Non-Federal agencies.....	152	150	150
Total reimbursable program.....		7,234	5,000	5,000
Total program costs, funded*.....		88,826	97,279	103,975
Change in selected resources (undelivered orders).....		657		
10.00	Total obligations.....	89,483	97,279	103,975
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-7,082	-4,850	-4,850
14.00	Non-Federal sources.....	-152	-150	-150
25.00	Unobligated balance lapsing.....	252		
Budget authority.....		82,501	92,279	98,975
Budget authority:				
40.00	Appropriation.....	82,562	86,070	98,975
41.00	Transferred to other accounts.....	-61	-139	
42.00	Transferred from other accounts.....		1,694	
43.00	Appropriation (adjusted).....	82,501	87,625	98,975
44.10	Supplemental for wage-board pay raises.....		3	
44.20	Supplemental for civilian pay raises.....		4,651	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	82,249	92,279	98,975
72.40	Obligated balance, start of year.....	9,689	10,163	10,532
74.40	Obligated balance, end of year.....	-10,163	-10,532	-10,901
77.00	Adjustments in expired accounts.....	485		
90.00	Outlays, excluding pay raise supplemental.....	82,260	87,380	98,482
91.10	Outlays from wage-board pay raise supplemental.....		3	
91.20	Outlays from civilian pay raise supplemental.....		4,527	124
Distribution of outlays by account:				
Salaries and expenses.....		74,135	91,910	98,606

*Includes capital investment as follows: 1979, \$1,111 thousand; 1980, \$1,100 thousand; 1981, \$1,100 thousand.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
12-0401-0-1-352			
Statistical reporting service.....	2,848		
Economic research service.....	5,277		

1. *Economic analysis and research.*—This activity includes the development of short-term forecasts and long-range projections of resource use, production and distribution of food and fiber for both probable and possible future events. The Service also evaluates the performance of the food and fiber sector in meeting the needs and wants of consumers and overall goals of society concerning such matters as resource ownership and use, income and income distribution, and quality of life. Current information is maintained on the principal social and economic factors affecting life in nonmetropolitan areas and alternative public and private actions which have impact on these areas are identified and evaluated.

A comparison of activities in 1979, 1980 and 1981 are solely on the basis of number of products produced under research and analysis follows:

	1979 actual	1980 estimate	1981 estimate
Television packets and programs.....	157	165	170
Farmers Newsletters.....	2,184,000	3,300,000	3,600,000
Farmers Newline calls.....	800,000	800,000	800,000
Special staff and policy analysis reports.....	309	310	310
Research and technical information reports.....	236	245	260
Periodical publications.....	85	85	85
Monthly magazines produced.....	47	47	47
Speeches and articles in professional journals.....	274	280	280
Legislative reports.....	67	70	70
Manuscripts published by States.....	41	45	45

The increases under this activity requested in 1981 are for: (1) development of new measures of structure and well-being of the farm sector; (2) food demand research and policy analysis; and, (3) research on world demand for U.S. agricultural commodities.

2. *Crop and livestock estimates.*—The Service provides the official National and State estimates of acreage, yield, and production of crops, stocks and value of farm commodities, and numbers of inventory values of livestock items. Data on approximately 150 crops and livestock products are covered in some 500 reports issued each year. Data collected and published on prices paid and received by farmers are basic to computation of parity prices.

The work under this activity is conducted through 44 State offices serving the 50 States; most of these offices are operated as joint State and Federal services. Cooperative arrangements with State agencies provide much additional State and county data; Federal funds are not available for collection and publication of these data.

A comparison of activities in 1979, 1980 and 1981 including work performed under cooperative arrangements, follows:

	1979 actual	1980 estimate	1981 estimate ¹
Separate mailings of inquiry forms, average per field office.....	345	345	340
Total questionnaires handled:			
Number distributed.....	5,184,001	5,200,000	5,000,000
Number of returns tabulated.....	2,871,825	2,850,000	2,750,000
Number of official reports issued, all offices.....	8,053	8,050	8,000

Copies of reports distributed.....	8,646,925	8,200,000	7,800,000
Copies of publications distributed.....	1,336,952	1,300,000	1,200,000
Special requests for information answered by field offices.....	81,585	81,500	82,000

¹ Decreases are due to the consolidation of questionnaires and reports and careful screening of mailing lists designed to reduce postage costs.

The increases requested under this activity in 1981 are for: (1) improvement of price statistics; and (2) development of aquaculture statistics and market information.

3. *Statistical research and service—Departmental clearance and review.*—The work of the Service under this activity is to review, coordinate, and monitor data gathering surveys conducted by the Department. This involves: (1) the review of all proposed statistical forms and survey plans requiring Office of Management and Budget clearance in accordance with the Federal Reports Act of 1942, and (2) coordination of all interdepartment and intradepartment programs for the improvement of agricultural statistics and related data.

Improvement of crop and livestock estimates.—This research is devoted primarily to improving statistical methods and techniques for producing agricultural statistics with a high degree of accuracy at a minimum cost. This work is in support of the Service's long-range program for improving crop and livestock estimates, and is directed toward developing better sampling, yield forecasting, and survey techniques for the agency. Current research activities include compiling and maintaining lists of farms; developing new sampling techniques combining list frame(s) with an area sampling frame(s); constructing mathematical models for forecasting crop yields from objective counts and measurements of plant characteristics; and reducing reporting and other non-sampling errors by improving questionnaire design, and by devising better field editing and processing procedures. These research studies are tested by pilot surveys under actual operating conditions, and then, if proven, placed into operation. A comparison of activities for 1979, 1980 and 1981 follows:

Statistical forms—reports (Federal Reports Act):	1979 actual	1980 estimate	1981 estimate
Departmental clearance and review for submission to Office of Management and Budget.....	301	300	300
Improvement of crop and livestock estimating methods: Number of research projects.....	20	39	39

The increase under this activity requested in 1981 is for statistical research for aerospace technology (formerly remote sensing).

4. *Research and technical assistance for agricultural cooperatives.*—Technical assistance is provided in response to problems that may come to the Economics, Statistics, and Cooperatives Service from farmers directly or through the management of boards of directors of cooperatives composed of hundreds, and, in some instances, thousands of farmers. Help is given on the formation of new cooperatives, the merits of merging cooperative organizations, changes in business organizations and future growth or development, and the development of more viable relationships between cooperatives and other businesses and institutions. The full range of organization and management problems confronting cooperatives is covered by the Economics, Statistics, and Cooperatives Service technical assistance program.

A comparison of activities in 1979, 1980 and 1981 follows:

	1979 actual	1980 estimate	1981 estimate
Technical assistance projects initiated for:			
Existing cooperatives.....	17	17	17
New cooperatives.....	12	18	* 28
Total new technical assistance.....	29	35	45
Research projects initiated.....	14	15	15
Contracts and agreements supervised.....	25	27	30
Special or recurring reports ¹	12	12	12
Periodicals ²	12	12	12

¹ Includes special staff reports, educational publications, etc.
² Twelve editions of Farmer Cooperatives annually
* Result of four new field offices.

Applied research is conducted to give farmers relevant and expert assistance pertaining to their cooperatives. Studies concentrate on financial, organizational, legal, social, and economic aspects of cooperative activity.

Statistical data are collected to detect changes in structure, operations, and growth trends. The data helps identify and support applied research and technical assistance activities.

The agency serves as a central source of information of data about farmers' cooperatives in the United States. This information is communicated to the farmer or member through a variety of publications.

The Economics, Statistics, and Cooperatives Service's efforts center on providing immediate response and leadership for more effective and efficient cooperative operations in the changing economic environment in which the family farmer operates.

The increase under this activity requested in 1981 is for analysis of policy issues involving cooperatives.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-0401-0-1-352			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	41,444	47,603	48,444
11.3 Positions other than permanent.....	2,058	2,363	2,363
11.5 Other personnel compensation.....	426	490	490
Total personnel compensation.....	43,928	50,456	51,297
12.1 Personnel benefits: Civilian.....	4,436	5,194	5,252
21.0 Travel and transportation of persons.....	1,555	1,809	1,886
22.0 Transportation of things.....	214	203	208
23.1 Standard level user charges.....	2,968	3,207	3,882
23.2 Communications, utilities, and other rent....	4,349	5,985	6,554
24.0 Printing and reproduction.....	1,480	1,567	1,646
25.0 Other services.....	21,241	21,868	26,109
26.0 Supplies and materials.....	822	996	1,037
31.0 Equipment.....	1,256	994	1,104
Total direct obligations.....	82,249	92,279	98,975
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	3,645	2,584	2,584
11.3 Positions other than permanent.....	181	128	128
11.5 Other personnel compensation.....	38	27	27
Total personnel compensation.....	3,864	2,739	2,739
12.1 Personnel benefits: Civilian.....	390	282	282
21.0 Travel and transportation of persons.....	138	94	94
22.0 Transportation of things.....	19	11	11
23.1 Standard level user charges.....	261	173	173
23.2 Communications, utilities, and other rent....	382	323	323
24.0 Printing and reproduction.....	130	85	85
25.0 Other services.....	1,868	1,185	1,185
26.0 Supplies and materials.....	72	54	54

31.0 Equipment.....	110	54	54
Total reimbursable obligations.....	7,234	5,000	5,000
99.0 Total obligations.....	89,483	97,279	103,975

Personnel Summary

Total number of permanent positions.....	2,135	2,203	2,223
Total compensable workyears.....	2,380	2,449	2,476
Full-time equivalent of other positions.....	(280)	(282)	(282)
Full-time equivalent of overtime and holiday hours.....	(16)	(16)	(16)
Average ES salary.....		\$50,113	\$50,113
Average GS grade.....	9.26	9.26	9.26
Average GS salary.....	\$20,278	\$21,720	\$21,700

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Agriculture: Soil Conservation Service:
 - "Watershed planning."
 - "Watershed and flood prevention operations."
 - "Resource conservation and development."
 - "River basin surveys and investigations."

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-8206-0-7-352			
Program by activities:			
10.00 Miscellaneous contributed funds (costs—obligations).....	104	78	70
Financing:			
21.40 Unobligated balance available, start of year.....	-67	-11	-3
24.40 Unobligated balance available, end of year..	11	3	3
60.00 Budget authority (appropriation) (permanent, indefinite).....	48	70	70
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	104	78	70
72.10 Receivables in excess of obligations, start of year.....	-3	-218	
72.40 Obligated balance, start of year.....			8
73.40 Obligated balance transferred, net.....		218	
74.10 Receivables in excess of obligations, end of year.....	218		
74.40 Obligated balance, end of year.....		-8	-8
90.00 Outlays.....	319	70	70

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-8206-0-7-352			
Personnel compensation:			
11.1 Permanent positions.....	58	55	48
11.3 Positions other than permanent.....	7		
Total personnel compensation.....	65	55	48
12.1 Personnel benefits: Civilian.....	5	4	3
21.0 Travel and transportation of persons.....	14	13	13
23.2 Communications, utilities, and other rent....	1	1	1
24.0 Printing and reproduction.....	9		
25.0 Other services.....	9	5	5
31.0 Equipment.....	1		
99.0 Total obligations.....	104	78	70

MISCELLANEOUS CONTRIBUTED FUNDS—Continued

Personnel Summary

Total number of permanent positions.....	2	2	2
Total compensable workyears.....	3	2	2
Full-time equivalent of other positions.....	(1)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,113	\$50,113
Average GS grade.....	9.26	9.26	9.26
Average GS salary.....	\$20,278	\$21,720	\$21,700

WORLD FOOD AND AGRICULTURAL OUTLOOK
AND SITUATION BOARD

Federal Funds

General and special funds:

WORLD FOOD AND AGRICULTURAL OUTLOOK AND SITUATION BOARD

For necessary expenses of the World Food and Agricultural Outlook and Situation Board to coordinate and review all commodity and aggregate agricultural and food data used to develop outlook and situation material within the Department of Agriculture, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1622g), **[\$1,045,000]** \$2,110,000. *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-2100-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	Commodity and aggregate agricultural and food outlook and situation.....	939	1,111	2,110
Reimbursable program:				
	Commodity and aggregate agricultural and food outlook and situation.....	62	28	28
	Total program costs, funded ¹	1,001	1,139	2,138
	Change in selected resources (undelivered orders).....	52		
10.00	Total obligations ¹	1,053	1,139	2,138
Financing:				
11.00	Offsetting collections from: Federal funds...	-62	-28	-28
25.00	Unobligated balance lapsing.....	18		
	Budget authority	1,009	1,111	2,110
Budget authority:				
40.00	Appropriation	1,009	1,045	2,110
44.20	Supplemental for civilian pay raises		66	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	991	1,111	2,110
72.40	Obligated balance, start of year.....	475	429	56
74.40	Obligated balance, end of year.....	-429	-56	-126
77.00	Adjustments in expired accounts.....	91		
90.00	Outlays, excluding pay raise supplemental.....	1,128	1,422	2,036
91.20	Outlays from civilian pay raise supplemental.....		62	4

¹ Includes capital investment as follows: 1979, \$221 thousand; 1980, \$43 thousand; 1981, \$68 thousand.

The World Food and Agricultural Outlook and Situation Board (WFAOSB) was established by Secretary's memorandum No. 1920 dated June 3, 1977, as authorized by reorganization plan No. 2 of 1953, to provide a

single focal point for the Nation's economic intelligence related to domestic and international food and agriculture.

The objectives of the WFAOSB program are to improve the consistency, objectivity, and reliability of outlook and situation material being disseminated to the public and to integrate and coordinate USDA domestic and international economic information assistance.

The WFAOSB carries out these objectives through daily market surveillance and special analyses of international and domestic agricultural developments, direct participation in the planning of research programs supporting outlook and situation activities, and coordination of all departmental activities relating to weather and climate and remote sensing.

An increase is requested in 1981 to accomplish the following objectives: (a) develop a fully integrated and secure information system of global commodity and regional production forecasts; (b) coordinate and manage an inter-Departmental aerospace technology program; and (c) establish a joint lockup facility with the Economics, Statistics, and Cooperatives Service to provide maximum security for market sensitive information. \$664 thousand is included in this budget as the total nonrecurring cost for establishing this facility for the various USDA agencies.

Object Classification (in thousands of dollars)

Identification code	12-2100-0-1-352	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	437	810	1,044
11.3	Positions other than permanent.....	42		
	Total personnel compensation.....	479	810	1,044
12.1	Personnel benefits: Civilian.....	44	76	99
21.0	Travel and transportation of persons.....	39	51	76
23.1	Standard level user charges.....	54	54	57
23.2	Communications, utilities, and other rent....	25	26	172
24.0	Printing and reproduction.....	36	12	23
25.0	Other services.....	199	60	486
26.0	Supplies and materials.....	27	16	23
31.0	Equipment.....	88	6	130
	Total direct obligations.....	991	1,111	2,110
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....		9	9
12.1	Personnel benefits: Civilian.....		1	1
25.0	Other services.....	62	18	18
	Total reimbursable obligations.....	62	28	28
99.0	Total obligations.....	1,053	1,139	2,138

Personnel Summary

Total number of permanent positions.....	26	26	33
Total compensable workyears.....	17	26	33
Full-time equivalent of other positions.....	(2)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,113	\$50,113
Average GS grade.....	12.00	11.52	11.41
Average GS salary.....	\$29,097	\$29,184	\$28,036

FOREIGN AGRICULTURAL SERVICE

Federal Funds

General and special funds:

FOREIGN AGRICULTURAL SERVICE

For necessary expenses for the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed **[\$55,000] \$85,000** for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), **[\$56,427,000] \$61,760,000**. *Provided*, That not less than \$255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (7 U.S.C. 1762, 2201-2202; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-2900-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Agricultural attaches	15,379	16,771	18,459
2.	Commodity analysis and services	15,479	15,551	15,823
3.	Market development activities	18,036	22,573	27,880
	Total direct program	48,894	54,895	62,162
	Reimbursable program	443	321	321
	Total program costs, funded ¹	49,337	55,216	62,483
	Change in selected resources (undelivered orders)	4,862	444	-402
10.00	Total obligations	54,199	55,660	62,081
Financing:				
11.00	Offsetting collections from: Federal funds ...	-459	-321	-321
25.00	Unobligated balance lapsing	178		
	Budget authority	53,917	55,339	61,760
Budget authority:				
40.00	Appropriation	54,215	56,427	61,760
41.00	Transferred to other accounts	-298	-1,796	
43.00	Appropriation (adjusted)	53,917	54,631	61,760
44.20	Supplemental for civilian pay raises		708	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	53,739	55,339	61,760
72.40	Obligated balance, start of year	28,460	32,487	32,931
74.40	Obligated balance, end of year	-32,487	-32,931	-32,529
77.00	Adjustments in expired accounts	-769		
90.00	Outlays, excluding pay raise supplemental	48,942	54,222	62,127
91.20	Outlays from civilian pay raise supplemental		673	35

¹ Includes capital investment as follows. 1979, \$1,115 thousand, 1980, \$400 thousand, 1981, \$495 thousand.

Note.—Excludes \$30 thousand in 1980 and 1981 for activities transferred to the Office of International Cooperation and Development. Comparable amount for 1979, \$21 thousand, is included above. Also excludes \$1,694 thousand in 1980 and 1981 for remote sensing activities transferred to Economics, Statistics and Cooperatives Service. Comparable amount for 1979, \$715 thousand, is included above. In addition, excludes \$72 thousand in 1980 and 1981 for activities transferred to the Office of Transportation. Comparable amount for 1979, \$31 thousand, is included above. Also excludes \$659 thousand in 1981 for activities transferred to Acquisition, Operation, and Maintenance of Buildings Abroad, Department of State. Comparable amounts for 1979 (\$508 thousand) and 1980 (\$579 thousand) are included above.

The Foreign Agricultural Service mission is to help American farmers and traders take maximum advantage of increased opportunities to sell U.S. agricultural commodities abroad and to help increase U.S. farm income.

Four functional objectives comprise the Foreign Agricultural Service mission: (1) Achieving maximum

market access for American farm exports, (2) providing information assisting U.S. agriculture's adjustment to short-term changes in world supply and demand, (3) expanding long-term foreign commercial markets for U.S. agricultural products, and (4) safeguarding American farmers and farm programs against unfair or injurious import competition.

Accordingly, the Service collects, analyzes and disseminates global agricultural economic intelligence to: (1) Provide the U.S. agricultural industry information allowing it to anticipate world demand for U.S. farm products, (2) provide U.S. Government decisionmakers information with which to formulate policies safeguarding the U.S. agricultural community's interests, and (3) permit maximum production efficiency by American farmers.

The Service also helps develop long-term outlets for U.S. farm exports by: (1) Providing consolidated trade services and marketing expertise, (2) stimulating interest in exporting farm-grown products, (3) improving and coordinating market development techniques, (4) sharing financial risks inherent in market exploration, (5) lending official Government representation essential to conducting business abroad, and (6) achieving and retaining maximum access to foreign markets.

Activities are conducted within three program areas to achieve four functional objectives:

1. *Agricultural attachés.*—The Service maintains agricultural counselors, attachés or officers at 74 foreign posts to assist overseas development of markets for U.S. farm commodities. They work closely with numerous U.S. agricultural trade groups and maintain significant contacts with foreign governments and traders to promote market access for U.S. farm products. They also file annually about 4,800 comprehensive reports regarding foreign agricultural production, supply, demand, marketing and trade policy developments to keep U.S. agriculture, industry, and Government currently informed.

2. *Commodity analysis and services.*—The commodity analysis and services program forges a link between the Attaché Service and the agency's analytical/informational and market development planning/services functions that serve the U.S. agricultural community and Government decisionmakers. The analysis and timely release of periodicals on world commodity conditions allow U.S. farm and trade groups to have ready access to information that can be used as reliable sources to assess short-term changes in world agricultural supply conditions by commodity. Contributing to this availability of commodity information is the Crop Condition Assessment Office which, through modern satellites, and meteorological and communications technology, provides an early distress warning and condition assessment capability for field crops in selected major crop producing countries. With further application testing, this remote sensing activity will constitute an increasingly versatile complement to the field reports of the attachés and provide the commodity analyst with additional indicators of crop conditions.

The Service directs and coordinates Department responsibilities in international trade agreement programs and negotiations under the authority of the Trade Expansion Act. It identifies and strives to reduce

General and special funds—Continued

FOREIGN AGRICULTURAL SERVICE—Continued

foreign trade barriers to U.S. agricultural exports. The agency examines foreign trade policies and assesses their impact on market access for U.S. farm products and recommends U.S. export action alternatives.

The analyses of world commodity conditions provide the information necessary to develop export marketing strategies that can be used not only by the Department to gain market access but to enhance the long term market development plans for major U.S. commodities.

The Service administers a program of import controls (in accordance with section 22 of the Agricultural Adjustment Act) on foreign farm products which would render ineffective or materially interfere with Department commodity programs. It is also responsible for administering import controls established under the 1964 Meat Import Act and section 204 of the Trade Expansion Act.

3. *Market development activities.*—This activity provides funding support to about 53 commodity associations (cooperators), 31 contractors participating in the Export Incentive Program, and 3 regional groups representing 37 State departments of agriculture that, under FAS guidance and supervision, conduct an extensive worldwide market development program on behalf of the U.S. farm sector. In addition, FAS develops and operates a worldwide system of multicommodity promotional programs utilizing product exhibits, trade teams, trade services, market information programs, and trade referral services to expand overseas markets. To increase the effectiveness of USDA export promotion efforts 6 additional U.S. agricultural trade offices were opened in 1979. They are located in Hamburg, Bahrain, Singapore, Seoul, Warsaw, and Miami. An office was opened in London in 1978. Four additional offices are planned for 1980 in Moscow, Beijing, Caracas and North Africa. The Agricultural Trade Act of 1978 authorized the establishment of between 6 and 25 of these offices.

Program changes for 1981.—The 1981 budget represents an increase of \$7,080 thousand from 1980. An increase of \$2,223 thousand is requested for the agricultural attaché program to offset overseas inflation and thereby maintain current operating levels. An increase of \$3,931 thousand is also requested for market development activities to offset the impact of overseas inflation and to provide program expansion in new and emerging markets. An increase of \$400 thousand is also sought for increased operating costs for commodity analysis and services activities. In addition an increase of \$526 thousand is requested for annualization of 1980 pay costs.

This budget reflects the consolidation of the Office of the General Sales Manager with the Foreign Agricultural Service. No additional budget authority is required since the functions of the Sales Manager will continue to be financed by the Commodity Credit Corporation.

The General Sales Manager is responsible for policy formulation and program administration for the Department of Agriculture in those Public Law 480 activities for which the Department has been assigned major responsibility. Generally the Department has primary

programming responsibility for the Title I and III of the ram.

s responsibility for the export credit program which is financed by the Commodity Credit Corporation.

Object Classification (in thousands of dollars)

Identification code 12-2900-0-1-352	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	17,546	19,045	19,457
11.3 Positions other than permanent.....	368	393	393
11.5 Other personnel compensation.....	211	231	231
11.8 Special personal services payments.....	515	.....	.....
Total personnel compensation.....	18,640	19,669	20,081
12.1 Personnel benefits: Civilian.....	2,356	2,556	2,715
13.0 Benefits for former personnel.....	40	70	81
21.0 Travel and transportation of persons.....	1,621	1,669	2,073
22.0 Transportation of things.....	727	571	755
23.1 Standard level user charges.....	757	766	752
23.2 Communications, utilities, and other rent....	2,312	3,039	3,443
24.0 Printing and reproduction.....	505	515	560
25.0 Other services.....	25,310	25,840	30,514
26.0 Supplies and materials.....	385	538	612
31.0 Equipment.....	1,541	427	495
42.0 Insurance claims and indemnities.....	6	.....	.....
99.0 Total obligations.....	54,199	55,660	62,081

Personnel Summary

Total number of permanent positions.....	794	802	802
Total compensable workyears.....	782	781	775
Full-time equivalent of other positions.....	(44)	(45)	(45)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	.....	\$49,911	\$49,911
Average GS grade.....	10.29	10.29	10.29
Average GS salary.....	\$24,606	\$26,380	\$26,380
Average salary of ungraded positions.....	\$15,015	\$17,221	\$19,759

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code 12-2901-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:			
Market development activities (program costs, funded) ¹	652	500	500
Change in selected resources (undelivered orders).....	-31	-94	-500
10.00 Total obligations.....	621	406	.....
Financing:			
21.40 Unobligated balance available, start of year	-1,027	-406	.....
24.40 Unobligated balance available, end of year..	406	.....	.....
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	621	406	.....
72.40 Obligated balance, start of year.....	943	875	781
74.40 Obligated balance, end of year.....	-875	-781	-281
90.00 Outlays.....	689	500	500

¹ Includes capital investment as follows: 1979, \$3 thousand.

Market development activities.—Foreign currencies generated by the sale of agricultural commodities under title 1 of the Agricultural Trade Development and Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to

develop new foreign markets and expand existing markets for U.S. agricultural commodities.

The type of market development projects being carried out include trade servicing, sales teams, trade fairs and exhibits, feed demonstrations, and market analyses and research.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
12-2901-0-1-352			
Personnel compensation:			
11.1	Permanent positions.....	54	
11.5	Other personnel compensation.....	2	
	Total personnel compensation.....	56	
12.1	Personnel benefits: Civilian.....	5	
21.0	Travel and transportation of persons.....	4	
23.2	Communications, utilities, and other rent....	65	
25.0	Other services.....	472	406
26.0	Supplies and materials.....	13	
31.0	Equipment.....	7	
99.0	Total obligations.....	621	406
Personnel Summary			
	Total number of permanent positions.....	10	
	Total compensable workyears.....	10	
	Full-time equivalent of other positions.....	(0)	
	Full-time equivalent of overtime and holiday hours.....	(0)	
	Average salary of ungraded positions.....	\$15,015	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Agriculture: Commodity Credit Corporation, "Limitation on Administration Expenses."

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of International Cooperation and Development to coordinate, plan and direct activities involving international development, technical assistance and training, *international research and international scientific and technical cooperation* in the Department of Agriculture [\$1,864,000] including those authorized by the Food and Agriculture Act of 1977 (7 U.S.C. 3291), \$6,868,000, and the Office may utilize advances of funds, or reimburse this appropriation for expenditures made on behalf of Federal agencies, public and private organizations and institutions under agreements executed pursuant to the agricultural food production assistance programs (7 U.S.C. 1736) and the [educational and cultural exchange programs of the Department of State] foreign assistance programs of the International Development Cooperation Administration (22 U.S.C. 2392). (7 U.S.C. 427, 450a, 450b, 1624, 1709, 1727, 1736, 1761, 2201, 2202; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3200-0-1-352			
Program by activities:			
Direct program:			
	1. International development and technical cooperation in food and agriculture.....	451	2,564
	2. International agricultural development.....		95
	3. International scientific and technical cooperation.....		6,773
	Total direct program.....	451	2,564

Reimbursable program:				
	4. Training of foreign nationals.....	1,666	1,700	1,841
	5. Technical assistance and analyses to aid foreign development.....	13,511	14,700	15,895
	6. Subsistence, tuitions, and training for foreign nationals in the United States.....	3,052	3,100	3,357
	7. International research.....		118	128
	Total reimbursable program.....	18,229	19,618	21,221
10.00	Total program costs, funded—obligations.....	18,680	22,182	28,089
Financing:				
11.00	Offsetting collections from: Federal funds ...	-18,229	-19,618	-21,221
25.00	Unobligated balance lapsing.....	5		
	Budget authority.....	456	2,564	6,868
Budget authority:				
40.00	Appropriation.....	199	1,864	6,868
42.00	Transferred from other accounts.....	257	683	
43.00	Appropriation (adjusted).....	456	2,547	6,868
44.20	Supplemental for civilian pay raises.....		17	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	451	2,564	6,868
72.40	Obligated balance, start of year.....	199	-12,395	-12,395
74.40	Obligated balance, end of year.....	12,395	12,395	12,395
77.00	Adjustments in expired accounts.....	-3,243		
90.00	Outlays, excluding pay raise supplemental.....	9,802	2,547	6,868
91.20	Outlays from civilian payraise supplemental.....		17	

Note.—Includes \$30 thousand in 1980 and 1981 for activities transferred from the Foreign Agricultural Service. A comparable amount for 1979, \$21 thousand, is excluded above. Also includes \$653 thousand in 1980 and 1981 for activities transferred from the Science and Education Administration. A comparable amount for 1979, \$855 thousand, is excluded above. 1980 pay costs of \$24 thousand associated with international activities transferred from the Science and Education Administration are included in the 1980 proposed supplemental appropriation request of the Science and Education Administration.

The Office of International Cooperation and Development (OICD) was established by Secretary's Memorandum No. 1947, dated May 1, 1978. Its responsibilities are to coordinate the execution of Departmental policies and programs to alleviate hunger and malnutrition throughout the world and to improve developing nations' capabilities to better their agricultural production and rural environment. In carrying out this responsibility, OICD coordinates AID- and country-funded international training and technical assistance; coordinates USDA's participation in programs of international exchange and research for which there are benefits mutual to the United States and the world. OICD facilitates USDA's extension to the university community in matters of international scientific cooperation and assists in the formulation and evaluation of "food for development" projects.

OICD participates as a lead agency in the planning of agricultural development policy, the formulation and review of assistance efforts related to agriculture and in the development of scientific exchanges with other countries. OICD also works closely with U.S. and international organizations to assist them in utilizing the scientific and institutional resources of American agriculture to carry out development assistance.

USDA's foreign technical assistance and international training efforts have been funded primarily on a reimbursable basis. In addition, USDA has entered into

General and special funds—Continued

SALARIES AND EXPENSES—Continued

direct agreements with foreign governments and international organizations.

In 1980, OICD assumes the responsibility for the international research activities administered by the Science and Education Administration (SEA). This expanded mission, as mandated by Secretary's Memorandum No. 1998, will include coordination of bilateral research activities.

Object Classification (in thousands of dollars)			
Identification code 12-3200-0-1-352	1979 actual	1980 est.	1981 est.
Direct obligations:			
11.1 Personnel compensation: Permanent positions.....	231	851	1,214
12.1 Personnel benefits: Civilian.....	22	80	115
21.0 Travel and transportation of persons.....	20	19	2,778
23.1 Standard level user charges.....	22	46	87
23.2 Communications, utilities, and other rent....		37	54
24.0 Printing and reproduction.....		10	55
25.0 Other services.....	152	1,506	2,488
26.0 Supplies and materials.....	1	5	37
31.0 Equipment.....	3	10	40
Total direct obligations.....	451	2,564	6,868
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,725	3,042	3,042
11.3 Positions other than permanent.....	507	542	542
11.5 Other personnel compensation.....	150	161	161
Total personnel compensation.....	3,382	3,745	3,745
12.1 Personnel benefits: Civilian.....	291	356	356
21.0 Travel and transportation of persons.....	1,808	905	1,949
22.0 Transportation of things.....	45	49	53
23.1 Standard level user charges.....	163	163	177
23.2 Communications, utilities, and other rent....	200	200	217
24.0 Printing and reproduction.....	143	130	141
25.0 Other services.....	11,415	13,235	13,679
26.0 Supplies and materials.....	100	20	22
31.0 Equipment.....	58	40	43
41.0 Grants, subsidies, and contributions.....	624	775	839
Total reimbursable obligations.....	18,229	19,618	21,221
99.0 Total obligations.....	18,680	22,182	28,089

Personnel Summary

Total number of permanent positions.....	113	147	154
Total compensable workyears.....	150	201	204
Full-time equivalent of other positions.....	(37)	(37)	(37)
Full-time equivalent of overtime and holiday hours.....	(5)	(7)	(7)
Average ES salary.....		\$56,500	\$56,500
Average GS grade.....	9.96	9.36	9.36
Average GS salary.....	\$26,159	\$27,891	\$27,636

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies owed to or owned by the United States for market development research authorized by section 104(b)(1) and for agricultural and forestry research and other functions related thereto authorized by section 104(b)(3) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(b) (1), (3)), \$5,750,000: *Provided*, That this appropriation shall be available, in addition to other appropriations for these purposes, for payments in the foregoing currencies: *Provided further*, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines are needed, and can be used most effectively to carry out the purposes of this paragraph:

Provided further, That not to exceed \$25,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), as amended by 5 U.S.C. 3109. (*Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.*)

Program and Financing (in thousands of dollars)			
Identification code 12-1404-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Market development research (sec. 104(b)(1)).....	371	376	376
2. Agricultural and forestry research (sec. 104(b)(3)).....	4,925	4,975	4,975
3. Translation and dissemination of scientific publications (sec. 104(b)(3)).....	344	346	346
Total program costs, funded.....	5,640	5,697	5,697
Change in selected resources (undelivered orders).....	447	416	53
10.00 Total obligations.....	6,087	6,113	5,750
Financing:			
21.40 Unobligated balance available, start of year.....	-700	-363	
24.40 Unobligated balance available, end of year..	363		
40.00 Budget authority (appropriation) ..	5,750	5,750	5,750
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	6,087	6,113	5,750
72.40 Obligated balance, start of year.....	18,534	18,960	18,173
74.40 Obligated balance, end of year.....	-18,960	-18,173	-18,573
90.00 Outlays.....	5,661	6,900	5,350

Foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States are used for expenses of carrying out programs of the Department of Agriculture under the Agricultural Trade Development and Assistance Act of 1954, as amended. Research which is important to American agriculture and supplements our domestic programs is carried on through agreements negotiated with institutions and organizations in foreign countries. For example, research is conducted on exotic insect pests and diseases of plants and animals which cannot be done in the United States. Specialized projects provide for the translation and dissemination of foreign language scientific publications. Total estimated cost in U.S. dollars (charged to regular appropriations) for program direction and supervision of projects in 1981 is \$625 thousand.

Object Classification (in thousands of dollars)			
Identification code 12-1404-0-1-352	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions.....	40	37	37
12.1 Personnel benefits: Civilian.....	3	3	3
21.0 Travel and transportation of persons.....	137	86	86
22.0 Transportation of things.....	22	11	11
23.2 Communications, utilities, and other rent....	19	18	18
25.0 Other services.....	138	146	186
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	5,180	5,264	4,901
Total obligations.....	5,547	5,573	5,250
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
25.0 Other services.....	540	540	500
99.0 Total obligations.....	6,087	6,113	5,750

Personnel Summary			
Total number of permanent positions.....	10	11	11
Total compensable workyears.....	9	9	9
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average salary of ungraded positions.....	\$4,000	\$4,100	\$4,200

Intragovernmental funds:**CONSOLIDATED WORKING FUND****Program and Financing (in thousands of dollars)**

Identification code	1979 actual	1980 est.	1981 est.
12-3917-0-4-151			
Program by activities:			
10.00 Subsistence, tuition, and training for foreign nationals in the United States (costs—obligations) (object class 41.0).....	339		
Financing:			
21.40 Unobligated balance available, start of year.....	-8,185	-7,846	
24.40 Unobligated balance available, end of year..	7,846		
25.00 Unobligated balance, lapsing.....		7,846	
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	339		
72.40 Obligated balance, start of year.....	-19,432	-16,450	
74.40 Obligated balance, end of year.....	16,450		
77.00 Adjustments in expired accounts.....		16,450	
90.00 Outlays.....	-2,643		

Trust Funds**MISCELLANEOUS CONTRIBUTED FUNDS****Program and Financing (in thousands of dollars)**

Identification code	1979 actual	1980 est.	1981 est.
12-8232-0-7-352			
Program by activities:			
10.00 Miscellaneous contributed funds (costs—obligations).....	1,618	7,109	6,087
Financing:			
21.40 Unobligated balance available, start of year.....	-304	-98	
24.40 Unobligated balance available, end of year..	98		
60.00 Budget authority (appropriation) (permanent, indefinite).....	1,412	7,011	6,087
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,618	7,109	6,087
72.40 Obligated balance, start of year.....	216	248	
74.40 Obligated balance, end of year.....	-248		
90.00 Outlays.....	1,586	7,357	6,087

Miscellaneous funds received from the Government of Saudi Arabia are available for expenses in support of USDA's technical assistance project (22 U.S.C. 2392).

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-8232-0-7-352			
Personnel compensation:			
11.1 Permanent positions.....	497	903	903
11.5 Other personnel compensation.....	95	171	171
Total personnel compensation.....	592	1,074	1,074
12.1 Personnel benefits: Civilian.....	47	102	102
21.0 Travel and transportation of persons.....	118	149	270

22.0	Transportation of things.....	25	85	162
24.0	Printing and reproduction.....		5	5
25.0	Other services.....	614	4,527	3,210
26.0	Supplies and materials.....	33	100	108
31.0	Equipment.....	163	1,067	1,156
41.0	Grants, subsidies, and contributions.....	26		
99.0	Total obligations.....	1,618	7,109	6,087

Personnel Summary

Total number of permanent positions.....	23	30	30
Total compensable workyears.....	17	30	30
Full-time equivalent of other positions.....	(1)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average GS grade.....	12.96	13.03	13.03
Average GS salary.....	\$31,062	\$31,100	\$31,100

FOREIGN ASSISTANCE PROGRAMS

Facilities and funds of the Commodity Credit Corporation may by law be used in carrying out programs for exporting agricultural commodities.

Included in this category are the following activities carried out under the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended: Financing sales of agricultural commodities for dollars or for convertible foreign currency on credit terms (titles I and III); and supplying agricultural commodities for dispositions abroad (title II).

Factors determining availability of commodities for disposition under Public Law 480 are productive capacity, domestic requirements, farm and consumer price levels, anticipated commercial exports, and adequate carryover. No commodity is available for disposition under the act if the disposition thereof would reduce the domestic supply below that needed to meet domestic requirements, adequate carryover, and anticipated exports for dollars, unless the Secretary determines that some part of the supply should be used for urgent humanitarian purposes.

In determining the reimbursement due the Corporation, commodities supplied from the Corporation's inventory, which were acquired under a domestic price support program, are valued at the export market price at the time of delivery.

The laws also authorize appropriations to be made to cover costs of such programs. When funds become available, advances are made to the Corporation for estimated costs. If the amounts appropriated are greater than actual needs, the excess is used to reduce future appropriation requests. If funds appropriated plus carryover balances for title II are less than actual needs, Corporation funds not in excess of such limitations as may be provided in appropriation acts may be used temporarily to finance the balance of authorized costs.

Regarding the new Federal credit control policies instituted with the 1981 budget, existing appropriation language provides for sufficient control of titles I and III credit activities.

Federal Funds**General and special funds:****PUBLIC LAW 480***

*See Part III for additional information.

General and special funds—Continued

PUBLIC LAW 480—Continued

For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1701-1715, 1721-1726, 1727-1727f, 1731-1736g), as follows: (1) financing the sale of agricultural commodities for convertible foreign currencies and for dollars on credit terms pursuant to titles I and III of said Act, not more than **[\$901,730,000]** **\$867,400,000**, of which **[\$280,776,000]** **\$281,330,000** is hereby appropriated and the balance derived from proceeds from sales of foreign currencies and dollar loan repayments, repayments on long-term credit sales and carryover balances; and (2) commodities supplied in connection with dispositions abroad, pursuant to title II of said Act, not more than **[\$556,000,000]** **\$747,600,000**, of which **[\$438,700,000]** **\$747,600,000** is hereby appropriated and the balance to be derived from Commodity Credit Corporation funds and from carryover balances.

[Sec. 112. For an additional amount for "Public Law 480", \$24,000,000. The amount for titles I and III shall be reduced by \$34,528,000 and the amount for title II shall be increased by \$58,528,000. The authorized program level for title II is increased by \$50,362,000. Funds provided in this section shall remain available until expended.] (Public Law No. 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980; Public Law 96-123, making further continuing appropriations for the fiscal year 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-2274-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Financing the sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III).....	827,073	901,730	867,400
2.	Commodities supplied in connection with dispositions abroad (title II).....	547,330	606,362	747,600
	Total program costs, funded.....	1,374,403	1,508,092	1,615,000
	Changes in costs financed by balance in CCC and by receipts.....	-568,503	-764,616	-486,070
10.00	Total obligations (object class 25.0).....	805,900	743,476	1,128,930
Financing:				
40.00	Budget authority (appropriation).....	805,900	743,476	1,128,930
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	805,900	743,476	1,128,930
90.00	Outlays.....	805,900	743,476	1,128,930

Status of Direct Loans (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation.....		
1200	Obligations incurred, gross.....	-777,815	-850,400
1900	Unused balance of limitation, expiring.....		
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year.....	5,872,894	6,483,084
2200	Disbursements.....	754,538	850,400
2400	Repayments, prepayments, loan sales.....	-167,625	-160,705
2700	Other adjustments.....	23,277	
2900	Outstanding, end of year.....	6,483,084	7,172,779

1. *Financing the sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III).*—The Corporation finances all sales made pursuant to agreements concluded under title I and

may serve as the purchasing or shipping agent, or both, if the purchaser so requests. Sales are made to friendly countries—as defined in section 103(d) of the act—and must not displace expected commercial sales for cash dollars (secs. 103 (c) and (n)).

Agreements may not be made under title I in any calendar year which call for an appropriation to reimburse the Corporation in excess of \$1.9 billion, plus unused prior years' authorizations. Spending authority for title I for any fiscal year is limited to the extent or the amounts provided in appropriation acts.

Whenever practicable, terms of agreements must require payment at time of delivery of not less than 5% of the purchase price in dollars or in currencies convertible to dollars. These initial payments are applied against costs to reduce appropriation requests. Also, payment upon delivery in dollars or foreign currencies, to the extent that such currency is needed for payment of U.S. obligations and certain other purposes, may be required.

At least 50% of the gross tonnage of commodities shipped under the authority of title I is required to be transported on U.S.-flag vessels in accordance with the Cargo Preference Act. When U.S.-flag vessels are required to be used, the Corporation will finance the ocean freight charges to the extent of the differential between U.S.-flag rates and foreign-flag rates. In addition, in the case of commodities shipped under a title III food for development program to a country on the United Nations Conference on Trade and Development list of relatively least developed countries, CCC is authorized to pay freight from U.S. ports to designated ports of entry abroad or to designated points of entry abroad in the case of landlocked countries.

(a) *Financing sales of agricultural commodities for foreign currencies (title D).*—Agreements for sales of agricultural commodities for foreign currencies were made until December 31, 1971, to countries unable to expand commercial purchases because of a lack of foreign exchange. Certain U.S. uses of foreign currencies, including foreign currency loan repayments, and certain foreign currency grants, are subject to the appropriation process. The Corporation is reimbursed for the dollar value of currencies so used. Proceeds from sales of foreign currencies and from dollar repayments of foreign currency loans are applied as a reduction in appropriation requests.

Section 509 of Public Law 86-500, approved June 8, 1960 (7 U.S.C. 1704b note), provides that at least 75% of the total cost of foreign military housing projects (unless otherwise specified) shall be paid from foreign currencies acquired under title I. Pursuant to 10 U.S.C. 2681(b), as amended, the estimate reflects transfer to the Corporation of \$6 million each year to liquidate amounts due. The unliquidated balance is estimated at \$3,263 thousand at the end of 1980.

(b) *Financing sales of agricultural commodities for dollars or convertible foreign currencies on credit terms (title D).*—Agreements for the financing of sales of U.S. agricultural commodities for dollars or convertible foreign currencies on credit terms are made with friendly countries. They may provide for delivery in annual installments for not more than 10 years from the date of the agreement subject to the availability of the com-

modity. However, as a matter of practice, supply periods of agreements rarely extend beyond 2 years.

Countries meeting the poverty criterion established for International Development Association financing and which are unable to produce or commercially purchase sufficient food for their immediate requirements are to receive not less than 75% of the food aid commodities allocated and agreed to be delivered in each fiscal year under title I financing agreements, unless the President certifies that such food assistance to other countries is required for humanitarian purposes or the required 75% allocation could not be used effectively to carry out humanitarian or development purposes of title I.

Credit terms are to be no less favorable than those required by sections 122 and 122(b) of the Foreign Assistance Act of 1961, as amended, for loans made under those sections.

Dollar credit repayments are made in reasonable annual amounts over periods of not to exceed 20 years from the date of last delivery in each calendar year under the agreement, except that the first annual principal payment may be deferred for a period of not more than 2 years after such date of last delivery. Convertible foreign currency terms permit repayment of up to 40 years with deferral of principal payments for up to 10 years. As payments are received each year, they are applied against current costs to reduce appropriation requests.

The estimates under title I include the cost of financing sales of commodities for which there have been concluded food for development programs under title III of the act. When a food for development program has been agreed upon with a country, CCC is authorized to furnish credit under title I for the purchase by such country of available commodities to be delivered for periods from 1 to 5 years. Funds accruing from the local sale of the commodities, or the dollar sales value of the commodities which are used by such country for approved development projects, are applied against the repayment obligations of such country under the title I agreement. Disbursements of funds in an amount equivalent to the dollar value of the credit furnished by CCC are deemed to be payment of all installments of principal and interest payable thereon for the commodities purchased.

Food for development programs entered into under title III shall be 15% for fiscal year 1980 and succeeding fiscal years, of the aggregate value of all agreements entered into under title I for the corresponding fiscal year, unless waived by the President because of an insufficient number of qualifying projects. Reasons for the waiver must be reported to Congress.

Total title I agreements made since inception to September 30, 1979, amount to \$8,843 million cost value, including ocean freight for shipment on U.S. ships. Major commodities are wheat, cotton, oils, rice, and feed grains. Payments received during the period amount to \$1,935.9 million, of which \$1,252.9 million was applied to principal and \$683.0 million to interest.

The following table reflects costs incurred (in thousands of dollars):

SALES FOR DOLLARS ON CREDIT TERMS

Fiscal year:	Program expenditures	Interest	Total
1962 to 1977	7,382,207	4,102	7,386,309
1978	733,671	.....	733,671
1979	827,073	.....	827,073
1980 (estimate)	901,730	.....	901,730
1981 (estimate)	867,400	.....	867,400
Cumulative totals	10,712,081	4,102	10,716,183
Deduct recoveries from foreign governments .....	.....	.....	2,558,946
Total costs .....	.....	.....	8,157,237
Foreign currency funds applied to long-term credit costs .....	.....	.....	-1,576,637
Appropriations through Sept. 30, 1981 .....	.....	.....	6,580,600
Amounts due from foreign governments Sept. 30, 1981, to be applied against costs as collected and reduce subsequent appropriations .....	.....	.....	7,897,646

The following table reflects the composition of the combined appropriations (in thousands of dollars):

Item:	1979 actual	1980 estimate	1981 estimate
Expenses of shipments:			
Commodity costs: Long-term credit.....	754,547	826,330	781,100
Ocean freight and freight differential (support of U.S. Merchant Marine): Long-term credit.....	72,526	75,400	86,300
Total expenses of shipments.....	827,073	901,730	867,400
Deduct receipts:			
Proceeds from sales and use of currencies and loan repayments (foreign currency) ...	-138,893	-140,000	-135,000
Payments from foreign governments including interest, applied to reduce appropriation (long-term credit)	-259,608	-296,000	-327,000
Total foreign currency.....	-138,893	-140,000	-135,000
Total long-term credit.....	567,465	605,730	540,400
Total	428,572	465,730	405,400
Prior years' costs or funds brought or carried forward:			
1978: Funds: Long-term credit.....	-332,724	.....	.....
1979: Funds: Long-term credit.....	243,552	-243,552	.....
1980: Funds: Long-term credit.....	.....	24,070	-24,070
Foreign currency funds applied to long-term credit costs:			
Foreign currency.....	138,893	140,000	135,000
Long-term credit.....	-138,893	-140,000	-135,000
Appropriation or estimate: Long-term credit.....	339,400	246,248	381,330
Total.....	339,400	246,248	381,330

2. *Commodities supplied in connection with dispositions abroad (title II).*—Under title II, agricultural commodities are furnished to developing countries to meet famine or other emergency relief needs, as well as to promote economic and community development and to combat malnutrition. They are furnished through friendly governments, private voluntary agencies, foreign nonprofit voluntary agencies if no such U.S. agency is available, and intergovernmental organizations such as the United Nations World Food Program.

The law provides that a minimum of 1.6 million metric tons of agricultural commodities shall be distributed in both 1979 and 1980, of which not less than 1.3 million metric tons shall be through nonprofit voluntary agencies and the World Food Program, unless the President determines and so reports to Congress that

General and special funds—Continued

PUBLIC LAW 480—Continued

such quantity cannot be used effectively for intended purposes or that such a quantity is not available. These minimum tonnages increase to 1.65 million and 1.35 million, respectively, in 1981; and 1.7 million and 1.4 million, respectively, in 1982 and each fiscal year thereafter.

The Agency for International Development is responsible for administering title II programs. However, the Corporation makes available the commodities or products requested for disposition under title II. Such commodities or products are made available from the Corporation's stocks of commodities or products acquired under its support program or are purchased from private stocks.

The Corporation is authorized to pay, with respect to commodities made available, the costs of acquisition, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery to U.S. ports. The Corporation also pays ocean freight charges, and pays transportation costs to points of entry other than ports in the case of landlocked countries, where carriers to a specific country are unavailable, where ports cannot be used effectively, or where a substantial saving in costs or time can be obtained, and pays general average contributions arising from ocean transport. Up to \$7.5 million each year may be used to buy foreign currencies accruing under title I of this act to meet costs directed to community and other self-help activities designed to alleviate the causes of the need for such aid. Such costs may not include personnel and administrative costs of cooperating sponsors, distributing agencies and recipient agencies.

Through December 31, 1979, appropriations totaling \$11,350 million were authorized. No programs of assistance shall be undertaken under this title during any calendar year which call for an appropriation of more than \$750 million to reimburse the Corporation. This limitation applies to costs incurred, including its investment in commodities (but only on the basis of export market price of commodities acquired under a price support program), plus any amount by which programs of assistance undertaken under this title in the preceding calendar year have called or will call for appropriations in amounts less than authorized during the preceding year. Any incidental sales proceeds and proceeds from loss, damage, and other claims are applied against costs to reflect a reduction in appropriation requests.

The following reflects the composition of the appropriations (in thousands of dollars):

COMMODITIES SUPPLIED IN CONNECTION WITH DISPOSITIONS ABROAD			
Item:	1979 actual	1980 estimate	1981 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks and other costs in connection with commodities supplied.....	397,569	413,000	490,600
Ocean transportation.....	149,195	193,000	256,000
Total expenses of shipments.....	546,764	606,000	746,600
Purchase of foreign currencies for use in self-help activities.....	566	362	1,000
Total program costs.....	547,330	606,362	747,600

Prior years' costs or funds brought or carried forward:

1978: Funds.....	—189,964		
1979: Funds.....	109,134	—109,134	
1980: Costs.....			
Appropriation or estimate.....	466,500	497,228	747,600

The following reflects the costs incurred (in thousands of dollars):

Fiscal year:	Program expenditures	Interest	Total
1955 to 1977.....	6,354,372	19,699	6,374,071
1978.....	458,849		458,849
1979.....	547,330		547,330
1980 (estimate).....	606,362		606,362
1981 (estimate).....	747,600		747,600
Cumulative totals.....	8,714,513	19,699	8,734,212
Appropriations through Sept. 30, 1981.....			8,734,212

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service, including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393); the Agricultural Act of 1949, as amended (7 U.S.C. 1421 et seq.); sections 7 to 15, 16(a), [16(b),] 16(d), 16(e), 16(f), 16(i), and 17 of the Soil Conservation and Domestic Allotment Act, as amended and supplemented (16 U.S.C. 590g [—590q], 590o, 590p(a) and 590q); sections 1001 to 1008 and 1010 of the Agricultural Act of 1970 as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501 to 1508 and 1510); the Water Bank Act (16 U.S.C. 1301-1311); the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101); sections 401, 402, and 404 of the Agricultural Credit Act of 1978 (16 U.S.C. 2201 to 2205); and laws pertaining to the Commodity Credit Corporation, [\$186,586,000] \$197,942,000: *Provided*, That, in addition, not to exceed [\$152,389,000] \$161,653,000 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund (including not to exceed [\$43,228,000] \$45,488,000 under the limitation on Commodity Credit Corporation administrative expenses for a total of [\$338,975,000] \$359,595,000): *Provided further*, That other funds made available to the Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That no part of the funds appropriated or made available under this Act shall be used (1) to influence the vote in any referendum; (2) to influence agricultural legislation, except as permitted in 18 U.S.C. 1913; or (3) for salaries or other expenses of members of county and community committees established pursuant to section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, for engaging in any activities other than advisory and supervisory duties and delegated program functions prescribed in administrative regulations. (7 U.S.C. 135b, 442-445, 447-449, 450j-1, 608c, 624, 1282, 1421-33, 1441-49, 1691-92, 1701-10, 1721-24, 1731-36f, 1781-87, 1838, 1851-54, 1856-57, 1859; 15 U.S.C. 712a, 713a-4—713a-13, 714-714p; 31 U.S.C. 841, 846-852, 866-868; 40 U.S.C. App. A203, A401-5; 50 U.S.C. App. 1917; 93 Stat. 835; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)				
Identification code	12-3300-0-1-351	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Program formulation and appraisal.....	12,394	13,496	13,781
2.	Operation of supply adjustment, conservation, and price support programs.....	288,071	313,692	320,304
3.	Inventory management and merchandising.....	34,502	37,570	38,362
	Total program costs, funded*.....	334,967	364,758	372,447
	Change in selected resources (undelivered orders, stores).....	-982		
10.00	Total obligations.....	333,985	364,758	372,447
Financing:				
Offsetting collections from:				
11.00	Federal funds:			
	Commodity Credit Corporation Fund...	-97,679	-155,573	-157,867
	Other.....	-13,351	-13,338	-13,338
14.00	Non-Federal sources.....	-1,334	-3,300	-3,300
25.00	Unobligated balance lapsing.....	5,889		
	Budget authority.....	227,509	192,547	197,942
Budget authority:				
40.00	Appropriation.....	227,527	186,586	197,942
41.00	Transferred to other accounts.....	-18	-57	
43.00	Appropriation (adjusted).....	227,509	186,529	197,942
44.20	Supplemental now requested for civilian pay raises.....		6,018	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	221,620	192,547	197,942
72.40	Obligated balance, start of year.....	21,444	15,557	20,507
74.40	Obligated balance, end of year.....	-15,557	-20,507	-25,570
77.00	Adjustments in expired accounts.....	-1,425		
90.00	Outlays, excluding pay raise supplemental.....	226,082	181,813	192,645
91.20	Outlays from civilian pay raise supplemental.....		5,784	234

* Includes capital investment as follows: 1979, \$207 thousand, 1980, \$207 thousand, 1981, \$207 thousand.

Note—Excludes \$18 thousand in 1979 and \$57 thousand in 1980 for activities transferred to the Departmental Administration account for Office of Governmental and Public Affairs.

This account includes funds to cover expenses of programs administered by, and functions assigned to, the Service. The funds consist of direct appropriation, transfers from the Commodity Credit Corporation (CCC), and miscellaneous advances from other sources. This is a consolidated account for administrative expenses of national, commodity, State, and county offices.

1. Program formulation and appraisal.—The supply adjustment, conservation, and commodity support programs, and the management and merchandising of commodities acquired under the support program, have a tremendous impact on the national and (to a lesser extent) the international economy. This activity provides for constant review of the effectiveness of these programs. It also provides for the analysis of data to formulate more effective programs.

2. Operation of supply adjustment, conservation, and price support programs.—This activity includes all functions dealing with the administration of programs carried out through the farmer committee system, including: (a) developing program regulations and procedures; (b) holding meetings with employees and producers to discuss new programs or changes in existing programs; (c) collecting and compiling basic data for individual farms; (d) establishing individual farm normal crop

acres, allotments, and yields; (e) notifying producers of established normal crop acres, allotments, and yields; (f) determining farm marketing allocations; (g) handling appeals; (h) conducting referendums and certifying results; (i) accepting farmer certifications and checking compliance; (j) developing pooling agreements under which several farmers work jointly to solve a common conservation problem which cannot be solved by individual action; (k) issuing marketing cards so that production from the allotted acreage can be marketed without penalty; (l) processing producer requests for conservation cost-sharing; (m) processing commodity loan documents and issuing sight drafts; (n) making appraisals for disaster payments; and (o) processing deficiency payments and issuing sight drafts.

3. Inventory management and merchandising.—This activity includes: (a) overall management of CCC-owned commodities; (b) selling commodities; (c) donating commodities; and (d) accounting for loans and commodities. The total value of all commodities owned by CCC on September 30, 1979, was about \$1,162 million.

The volume of work expected to be accomplished in 1981 under some of the major programs financed from this account is set forth below:

Acreage allotments and marketing quotas (allotments):		1981
AAMQ (allotments):		
Peanuts.....		74,058
Rice.....		17,837
Tobacco.....		553,597
Normal crop acreage.....		2,478,903
Agricultural conservation program:		
Applications for payment.....		429,560
Long-term agreements.....		8,401
Disaster program: Number of claims filed.....		230,032
Water bank program: Number of agreements.....		5,432
Loan and price support programs:		
Reinspection of farm-stored loans.....		405,258
Number of loan repayments received.....		209,140
Farm-stored loans taken over.....		9,440
Number of warehouse loans acquired (except cotton).....		5,264
Number of farm storage loans.....		231,967
Number of warehouse loans.....		59,832
Number of farm storage facility and drier loans.....		177,879
Wool Act program: Sales documents.....		242,479

Object Classification (in thousands of dollars)

Identification code	12-3300-0-1-351	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	52,621	57,429	57,497
11.3	Positions other than permanent.....	3,957	5,709	5,670
11.5	Other personnel compensation.....	606	671	718
	Total personnel compensation.....	57,184	63,809	63,885
12.1	Personnel benefits: Civilian.....	5,914	6,401	6,407
13.0	Benefits for former personnel.....	46	50	50
21.0	Travel and transportation of persons.....	3,213	3,471	3,759
22.0	Transportation of things.....	240	196	212
23.1	Standard level user charges.....	7,097	7,428	7,467
23.2	Communications, utilities, and other rent....	13,940	14,864	15,694
24.0	Printing and reproduction.....	1,949	2,366	2,361
25.0	Other services.....	12,079	13,076	12,859
26.0	Supplies and materials.....	1,915	2,506	2,506
31.0	Equipment.....	817	562	562
41.0	Grants, subsidies, and contributions.....	229,585	250,023	256,679
42.0	Insurance claims and indemnities.....	6	6	6
99.0	Total obligations.....	333,985	364,758	372,447

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

Total number of permanent positions.....	2,590	2,640	2,580
Total compensable workyears.....	2,874	2,981	2,981
Full-time equivalent of other positions.....	(339)	(394)	(394)
Full-time equivalent of overtime and holiday hours.....	(27)	(28)	(28)
Average ES salary.....		\$50,113	\$50,113
Average GS grade.....	9.35	9.35	9.39
Average GS salary.....	\$20,669	\$22,581	\$22,776
Average salary of ungraded positions.....	\$15,848	\$16,957	\$16,957

SUGAR ACT PROGRAM

Program and Financing (in thousands of dollars)

Identification code	12-3305-0-1-351	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
77.00	Adjustments in expired accounts.....	1		
90.00	Outlays.....	1		

Final payments were completed in 1977 under the Sugar Act of 1948, as amended. The 1979 activity represents refunds and payment adjustments.

RURAL CLEAN WATER PROGRAM

For necessary expenses for carrying out an experimental Rural Clean Water Program, ~~[\$50,000,000]~~ \$20,000,000, to remain available until expended and to be targeted at areas with identified and significant agricultural nonpoint source water pollution problems to be selected by the Secretary: *Provided*, That practices under the above program shall be recommended by the County Committees, approved by the State Committees and the Secretary, with the concurrence of the Administrator of the Environmental Protection Agency, or recommended by the Secretary, with the concurrence of the Administrator of the Environmental Protection Agency, and approved by the State Committees and the County Committees: *Provided further*, That such program shall be in addition to the regular Agricultural Conservation Program, and coordinated therewith, with the Soil Conservation Service and others providing technical assistance and the Agricultural Stabilization and Conservation Service providing administrative services for the program, including, but not limited to, the negotiation and administration of contracts and the disbursement of payments: *Provided further*, That such funds as may be required shall be transferred to the Soil Conservation Service, or others, for necessary technical assistance. (*Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.*)

Program and Financing (In thousands of dollars)

Identification code	12-3337-0-1-304	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Cost-sharing assistance to landowners or operators (costs—obligations) (object class 41.0).....		35,000	35,000
Financing:				
21.40	Unobligated balance, start of year.....			—15,000
24.40	Unobligated balance, end of year.....		15,000	
40.00	Budget authority (appropriation)....		50,000	20,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		35,000	35,000
72.40	Obligated balance, start of year.....			30,000
74.40	Obligated balance, end of year.....		—30,000	—59,437
90.00	Outlays.....		5,000	5,563

This new experimental program, authorized by the Agriculture, Rural Development and Related Agencies Appropriation Act of 1980 (Public Law 96-108), will provide assistance to land owners and operators to control agricultural nonpoint source water pollution, to improve water quality and to meet water quality standards or water quality goals in keeping with the provision of adequate supplies of food, fiber and a quality environment.

Practices will be recommended by county committees and approved by State committees and the Secretary of Agriculture, with the concurrence of the Administrator of the Environmental Protection Agency, or recommended by the Secretary, with the concurrence of the Administrator of the Environmental Protection Agency, and approved by the State committees and the county committees. Technical assistance will be provided by the Soil Conservation Service, Forest Service, the Science and Education Administration, and others.

Approved projects are fully funded at the time the agreement is signed. Funds are targeted to areas having critical needs, where nonpoint sources of pollutants significantly contribute to water quality problems.

An unobligated balance of \$15 million together with the \$20 million requested for 1981 will continue an annual program funding level of \$35 million. However, in the event that more worthy applications for cost share contracts are received and approved than currently estimated, contracts totaling as much as \$50 million could be entered into during the current fiscal year.

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended and supplemented (16 U.S.C. 590g-590o, 590p(a), [(b),] and 590q), and sections 1001-1008, and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501-1508, and 1510), [and including not to exceed \$15,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States,] \$190,000,000 to remain available until expended for agreements, excluding administration but including technical assistance and related expenses, except that no participant in the Agricultural Conservation Program shall receive more than \$3,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community: *Provided*, That no portion of the funds for the current year's program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetland Types 3 (III) through 20 (XX) in United States Department of the Interior, Fish and Wildlife Circular 39, Wetlands of the United States, 1956: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other conservation material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out enduring conservation and environmental enhancement measures and practices, as specified in section 1501 of Public Law 95-113 (including those practices or programs which are deemed essential to maintain soil productivity, prevent soil depletion, or prevent increased cost of production, thus assuring a continuous supply of food and fiber necessary for the maintenance of a strong and healthy people and economy) as determined and recommended by the county committees, approved by the State committees and the Secretary, under programs provided for herein: *Provided further*, That such assistance will not be used for carrying out measures and practices that are primarily production-oriented or that have little or no conservation or pollution abatement benefits: *Provided further*, That not to exceed 5 per centum of the

allocation for the current year's program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the Agricultural Conservation Program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further*, That for the current year's program \$2,500,000 shall be available for technical assistance in formulating and carrying out rural environmental practices: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18 U.S.C. 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (*Public Law 95-113; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.*)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
12-3315-0-1-302			
Program by activities:			
10.00 Cost-sharing assistance to farmers (costs—obligations) (object class 41.0)	180,112	215,639	190,000
Financing:			
17.00 Recovery of prior year obligations	- 669		
Unobligated balance available, start of year:			
21.40 Appropriation	-40,270	-25,639	
21.49 Contract authority	-17,593	- 969	
Unobligated balance available, end of year:			
24.40 Appropriation	25,639		
24.49 Contract authority	969		
25.00 Unobligated balance lapsing	41,812	969	
Budget authority	190,000	190,000	190,000
Budget authority:			
40.00 Appropriation	380,000	190,000	190,000
40.49 Portion applied to liquidate contract authority	-190,000		
43.00 Appropriation (adjusted)	190,000	190,000	190,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	179,443	215,639	190,000
Obligated balance, start of year (allocations to States):			
72.40 Appropriation	14,624	134,231	129,970
72.49 Contract authority	172,407		
74.40 Obligated balance, end of year (allocations to States): Appropriation	-134,231	-129,970	-126,970
90.00 Outlays	232,243	219,900	193,000
Status of Unfunded Contract Authority (in thousands of dollars)			
Unfunded balance, start of year	190,000		
Appropriation to liquidate contract authority	190,000		
Unfunded balance, end of year			

The primary objectives of the program are: (1) to help assure a continued supply of food and fiber necessary for a strong and healthy economy and people, (2) to facilitate sound resource management systems through

soil and water conservation, (3) to control erosion and sedimentation from agricultural land, (4) to control pollution from animal wastes, (5) to encourage voluntary compliance by agricultural producers with State and Federal requirements to solve point and nonpoint sources of pollution, (6) to improve water quality, (7) to help achieve national priorities in the National Environmental Policy Act and (8) to help achieve national priorities in the Federal Water Pollution Control Act.

Cost sharing is authorized for long-term agreements. Because of a declining interest in long-term agreements, the standard 3-10 year agreement has been modified, and, also, a shorter term agreement of 3-5 years will be offered with renewal benefits to extend the agreement up to 10 years if needed. On the shorter term agreements, the conservation plan of operation (CPO) may apply only to a portion of the farm rather than the entire farm.

The program is administered in each county by the ASC county committee, with review and approval by State ASC committees and the Secretary, and in consultation with other agencies. For the 1980 ACP, county committees, in consultation with the county development group and community committeemen, submitted their proposal for practices and changes from the previous year's program to State committees for review. The State committees, after reviewing county recommendations with the State development group, sent any State recommended changes to the national level for review by the Secretary. Resulting changes in the national program or practices were provided to the State and county committees for their use in carrying out the 1980 program.

The 1980 program is expected to serve 12.7 million acres and reduce soil loss by approximately 32 million tons. For the 1981 program, 12.2 million acres are projected to be served by pollution abatement and water conservation measures with a soil loss reduction through the application of soil conservation measures of approximately 32 million tons.

WATER BANK PROGRAM

For necessary expenses to carry into effect the provisions of the Water Bank Act (16 U.S.C. 1301-1311), \$10,000,000, to remain available until expended. (*Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.*)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
12-3320-0-1-302			
Program by activities:			
10.00 Annual payments to landowners and operators (costs—obligations) (object class 41.0)	12,115	12,349	10,000
Financing:			
21.40 Unobligated balance available, start of year	-4,464	-2,349	
24.40 Unobligated balance available, end of year	2,349		
40.00 Budget authority (appropriation)	10,000	10,000	10,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	12,115	12,349	10,000
72.40 Obligated balance, start of year	40,316	44,250	47,199
74.40 Obligated balance, end of year	-44,250	-47,199	-50,673
90.00 Outlays	8,181	9,400	6,526

General and special funds—Continued

WATER BANK PROGRAM—Continued

The objectives of the Water Bank Program are to conserve, preserve, maintain, and improve the Nation's wetlands, increase waterfowl habitat in migratory waterfowl nesting and breeding areas in the United States, and secure recreational and environmental benefits for the Nation. The program was authorized by the Water Bank Act, approved December 19, 1970.

The Secretary of Agriculture, through designated ASCS county offices, uses program funds to enter into 10-year agreements with landowners and operators for the conservation of specified wetlands. Provisions exist to renew agreements for additional periods. The Secretary, through ASCS county offices, makes annual payments on agreements.

The 1980 program is expected to bring 53,000 acres under agreement. This would be accomplished through the signing of 425 new agreements with landowners.

In 1981, at the \$10 million appropriation level, it is anticipated that approximately 51,000 acres will be brought into the program through 400 additional agreements with landowners. This would bring the total area under agreement to about 678,000 acres.

CROPLAND ADJUSTMENT PROGRAM

Program and Financing (in thousands of dollars)

Identification code	12-3335-0-1-351	1979 actual	1980 est.	1981 est.
Financing:				
17.00	Recovery of prior year obligations.....	—8		
25.00	Unobligated balance lapsing.....	8		
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	—8		
77.00	Adjustments in expired accounts.....	10		
90.00	Outlays.....	2		

The Cropland Adjustment Program was authorized by the Food and Agriculture Act of 1965 which expired with the 1970 crop year. Under this program, agreements for periods of 5 and up to 10 years were approved only in 1966 and 1967. The last of these agreements expired in 1977. The 1979 activity represents refunds and claims adjustments.

EMERGENCY CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 401, 402, and 404 of Title IV of the Agricultural Credit Act of 1978 (16 U.S.C. 2201-2205), **[\$15,000,000]** \$10,000,000, to remain available until expended, as authorized by 16 U.S.C. 2204. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-3316-0-1-453	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Emergency cost-sharing assistance to farmers (costs—obligations) (object class 41.0).....	22,301	23,072	10,000
Financing:				
21.40	Unobligated balance available, start of year	—20,373	—8,072	

24.40	Unobligated balance available, end of year..	8,072		
40.00	Budget authority (appropriation) ..	10,000	15,000	10,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	22,301	23,072	10,000
72.40	Obligated balance, start of year.....	11,577	10,494	11,066
74.40	Obligated balance, end of year.....	—10,494	—11,066	—6,066
90.00	Outlays.....	23,384	22,500	15,000

This program was authorized by the Agricultural Credit Act of 1978 (16 U.S.C. 2201-2205). The appropriation provides special funds for sharing the cost of emergency measures to deal with cases of severe damage to farm and rangelands resulting from natural disasters.

Assistance is made available to treat new conservation problems which (1) if not treated will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use. Also, assistance is available for measures to provide for or conserve water to be used for agricultural purposes during periods of severe drought as determined by the Deputy Administrator, State and County Operations, ASCS.

Under the 1979 program, cost-sharing assistance was provided to treat farmlands damaged by floods, tornadoes, hurricanes, and drought. Assistance was provided in 47 States, Puerto Rico, and Virgin Islands.

DAIRY AND BEEKEEPER INDEMNITY PROGRAMS

For necessary expenses involved in making indemnity payments to dairy farmers for milk or cows producing such milk and manufacturers of dairy products who have been directed to remove their milk or dairy products from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government, and in making indemnity payments for milk, or cows producing such milk, at a fair market value to any dairy farmer who is directed to remove his milk from commercial markets because of (1) the presence of products of nuclear radiation or fallout if such contamination is not due to the fault of the farmer, or (2) residues of chemicals or toxic substances not included under the first sentence of the Act of August 13, 1968, as amended (7 U.S.C. 450j), if such chemicals or toxic substances were not used in a manner contrary to applicable regulations or labeling instructions provided at the time of use and the contamination is not due to the fault of the farmer, [and to beekeepers who through no fault of their own have suffered losses as a result of the use of economic poisons which had been registered and approved for use by the Federal Government, \$3,290,000] \$200,000: *Provided*, That none of the funds contained in this Act shall be used to make indemnity payments to any farmer whose milk was removed from commercial markets as a result of his willful failure to follow procedures prescribed by the Federal Government. (7 U.S.C. 135b note, 450j-1; Public Law 95-113; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-3314-0-1-351	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Indemnity payments to dairy farmers.....	64	250	150
	2. Indemnity payments to manufacturers of dairy products.....		150	50
	3. Indemnity payments to beekeepers.....	3,176	2,890	

10.00	Total program costs, funded—obligations (object class 41.0).....	3,240	3,290	200
Financing:				
17.00	Recovery of prior year obligations.....	-1		
25.00	Unobligated balance lapsing.....	1		
40.00	Budget authority (appropriation) ..	3,240	3,290	200
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,239	3,290	200
72.40	Obligated balance, start of year.....	2		
90.00	Outlays.....	3,242	3,290	200

Under this program indemnification payments are made to dairy farmers, manufacturers of dairy products, and beekeepers.

The Dairy indemnity program was authorized under 78 Stat. 508 in 1964, and has been extended through September 30, 1981, by the Food and Agriculture Act of 1977 (91 Stat. 913). Payments are made to farmers who are directed to remove their milk from commercial markets because the milk contains residues of chemicals which have been registered and approved for use by the Federal Government, of other chemicals, of nuclear radiation, or of nuclear fallout. The authority also provides that indemnification may be paid for cows producing such milk.

The Agricultural Act of 1970 (84 Stat. 1382) broadened the indemnification authority to include manufacturers of dairy products whose products become contaminated with residues of chemicals which have been registered and approved for use by the Federal Government.

Beekeeper indemnity payments were authorized by the Agricultural Act of 1970 (84 Stat. 1382) to beekeepers who, through no fault of their own, suffered loss from economic poisons which had been registered and approved by the Federal Government. This program has been extended through September 30, 1981, but no funds are requested for 1981.

FORESTRY INCENTIVES PROGRAM

For necessary expenses, not otherwise provided for, to carry out the program of forestry incentives, as authorized in the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101), including technical assistance and related expenses, \$15,000,000, to remain available until expended, as authorized by that Act. (*Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	12-3336-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Cost-share assistance to landowners.....	13,628	15,359	13,500
	2. Technical assistance.....	1,412	1,904	1,500
10.00	Total program costs, funded—obligations.....	15,040	17,263	15,000
Financing:				
21.40	Unobligated balance available, start of year.....	-2,303	-2,263	
24.40	Unobligated balance available, end of year..	2,263		
40.00	Budget authority (appropriation) ..	15,000	15,000	15,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	15,040	17,263	15,000
72.40	Obligated balance, start of year.....	22,390	23,106	22,424

74.40	Obligated balance, end of year.....	-23,106	-22,424	-22,409
90.00	Outlays.....	14,324	17,945	15,015

This program was authorized by the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101). The objectives of the program are to bring private nonindustrial forest land under intensified management, to increase timber production, to assure adequate supplies of timber products, and to enhance other forest resources.

The Forestry Incentives Program shares up to 75% of the cost of tree planting and timberstand improvement. The percentage cost-shared depends on the rate set in a particular State and county by the Agricultural Stabilization and Conservation (ASC) Committee, after consulting with the State forester. The program is available in designated counties based on a Forest Service survey of total eligible private timberland available for production of timber products. The program is administered by ASCS with technical assistance from Forest Service.

Under the 1980 program, it is planned to cost-share the expenses of planting trees on 190 thousand acres and improving the timberstand on 177 thousand acres of forest. For the 1981 program, cost-sharing with landowners will allow planting of trees on 190 thousand acres and timberstand improvement on 175 thousand acres.

Object Classification (in thousands of dollars)

Identification code	12-3336-0-1-302	1979 actual	1980 est.	1981 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE				
41.0	Grants, subsidies, and contributions.....	13,628	15,359	13,500
ALLOCATION TO THE FOREST SERVICE				
11.1	Personnel compensation: Permanent positions.....	75	80	85
11.3	Positions other than permanent.....	3	3	4
	Total personnel compensation.....	78	83	89
12.1	Personnel benefits: Civilian.....	7	7	7
21.0	Travel and transportation of persons.....	17	18	19
24.0	Printing and reproduction.....	1	1	1
25.0	Other services.....	12	13	12
41.0	Grants, subsidies, and contributions.....	1,297	1,782	1,372
	Total obligations, Forest Service.....	1,412	1,904	1,500
99.0	Total obligations.....	15,040	17,263	15,000

Personnel Summary

ALLOCATION TO THE FOREST SERVICE				
Total number of permanent positions.....	6	6	6	
Total compensable workyears.....	6	6	6	
Full-time equivalent of other positions.....	(0)	(0)	(0)	
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)	
Average GS grade.....	8.70	8.70	8.70	
Average GS salary.....	\$17,200	\$18,500	\$18,500	
Average salary of ungraded positions.....	\$13,641	\$14,596	\$14,596	

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
Commerce: Regional Action Planning Commission, "Regional Development Program."

CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as herein after provided:

FEDERAL CROP INSURANCE CORPORATION

Federal Funds

General and special funds:

ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, \$12,000,000. (7 U.S.C. 1501-1520; 31 U.S.C. 841, 846-852, 866-868c, 869; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2707-0-1-351			
Program by activities:			
Direct program:			
1. Underwriting, actuarial, and program development	2,232	2,238	2,238
2. Marketing and collections	3,947	3,957	3,957
3. Contract servicing and claims	5,790	5,805	5,805
Total direct program	11,969	12,000	12,000
Reimbursable program	27		
Total program costs, funded ^a	11,996	12,000	12,000
Change in selected resources (undelivered orders)	31		
10.00 Total obligations	12,027	12,000	12,000
Financing:			
11.00 Offsetting collections from: Federal funds	-27		
40.00 Budget authority (appropriation)	12,000	12,000	12,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	12,000	12,000	12,000
72.40 Obligated balance, start of year	2,956	3,306	3,306
74.40 Obligated balance, end of year	-3,306	-3,306	-3,306
90.00 Outlays	11,650	12,000	12,000

^a Includes capital investment as follows: 1979, \$76 thousand; 1980, \$50 thousand; 1981, \$50 thousand.

This appropriation finances a portion of the administrative and operating expenses of the Corporation under existing legislation. The budget for insurance operations financed from capital funds appears on subsequent pages.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2707-0-1-351			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	5,376	5,713	5,713
11.3 Positions other than permanent	1,979	2,081	2,081
11.5 Other personnel compensation	75	102	102
Total personnel compensation	7,430	7,896	7,896
12.1 Personnel benefits: Civilian	792	778	778
13.0 Benefits for former personnel	7		
21.0 Travel and transportation of persons	1,152	1,050	1,152
22.0 Transportation of things	66	53	53
23.1 Standard level user charges	407	404	404

23.2	Communications, utilities, and other rent	778	490	490
24.0	Printing and reproduction	239	276	276
25.0	Other services	914	915	813
26.0	Supplies and materials	60	63	63
31.0	Equipment	123	75	75
42.0	Insurance claims and indemnities	1		
	Total direct costs, funded	11,969	12,000	12,000
94.0	Change in selected resources	31		
	Total direct obligations	12,000	12,000	12,000
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	22		
12.1	Personnel benefits: Civilian	2		
31.0	Equipment	3		
	Total reimbursable obligations	27		
99.0	Total obligations	12,027	12,000	12,000

Personnel Summary

Direct:			
Total number of permanent positions	290	268	268
Total compensable workyears	472	439	439
Full-time equivalent of other positions	(180)	(169)	(169)
Full-time equivalent of overtime and holiday hours	(3)	(2)	(2)
Average ES salary		\$51,450	\$51,450
Average GS grade	8.64	8.93	9.06
Average GS salary	\$19,009	\$21,153	\$21,727
Reimbursable:			
Total number of permanent positions	0		
Total compensable workyears	1		
Full-time equivalent of other positions	(0)		
Full-time equivalent of overtime and holiday hours	(0)		
Average ES salary	\$47,500	\$51,450	\$51,450
Average GS grade	8.64	8.93	9.06
Average GS salary	\$19,009	\$21,153	\$21,727

ADMINISTRATIVE AND OPERATING EXPENSES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2707-2-1-351			
Program by activities:			
10.00	Total obligations		111,228
Financing:			
40.00	Budget authority (appropriation)		111,228
Relation of obligations to outlays:			
71.00	Obligations incurred, net		111,228
90.00	Outlays		111,228

Legislation is pending for a nationwide all-risk crop insurance program, which would necessitate an increase of \$111,228 thousand in the Federal Crop Insurance Corporation Appropriation. The outcome of this legislation assumes appropriations to FCIC for all operating costs, that premium income and indemnity payments would be handled within the CCC funds.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2707-2-1-351			
Personnel compensation:			
11.1	Permanent positions		10,683
11.3	Positions other than permanent		3,610
11.5	Other personnel compensation		117
	Total personnel compensation		14,410

12.1	Personnel benefits: Civilian	1,747
21.0	Travel and transportation of persons.....	3,121
22.0	Transportation of things.....	237
23.1	Standard level user charges.....	475
23.2	Communications, utilities, and other rent....	2,955
24.0	Printing and reproduction.....	352
25.0	Other services.....	87,433
26.0	Supplies and materials.....	229
31.0	Equipment.....	269
99.0	Total obligations.....	111,228

Personnel Summary

Total number or permanent positions.....	493
Total compensable workyears.....	778
Full-time equivalent of other positions.....	(285)
Full-time equivalent of overtime and holiday hours.....	(0)
Average ES salary.....	\$51,450
Average GS grade.....	9.36
Average GS salary.....	\$21,636

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

Not to exceed **[\$16,500,000]** \$18,583,000 of administrative and operating expenses may be paid from premium income. (7 U.S.C. 1516(a); 78 Stat. 933; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-4085-0-3-351	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
Operating costs, funded:				
Indemnities, by crop:				
	Apples.....	660	590	676
	Barley.....	840	1,624	1,856
	Beans.....	408	346	395
	Citrus.....	2,444	2,360	2,696
	Combined crop.....	38	443	506
	Corn.....	5,653	24,884	28,439
	Cotton.....	5,879	7,349	8,398
	Flax.....	156	306	350
	Forage production.....		16	19
	Forage seeding.....	10	4	5
	Grain sorghum.....	2,476	1,677	1,916
	Grapes.....	48	293	336
	Oats.....	339	457	523
	Peaches.....	347	249	285
	Peanuts.....	676	2,144	2,450
	Peas.....	463	417	476
	Potatoes.....		5	6
	Raisins.....	6,714	2,749	3,141
	Rice.....	245	329	375
	Soybeans.....	3,309	12,040	13,761
	Sugar beets.....	225	848	969
	Sugarcane.....	128	515	590
	Sunflowers.....	162	1,818	2,077
	Sweet corn.....	18	32	36
	Tobacco.....	5,210	10,430	11,920
	Tomatoes.....	20	36	41
	Wheat.....	10,867	22,539	25,758
	Puerto Rico reinsurance.....	66		
	Total indemnities.....	47,401	94,500	108,000
	Inspection and adjustment costs.....	5,932	7,220	7,950
	Administrative expenses.....	12,377	17,595	18,583
	Other expenses and adjustments, net.....	-344	578	660
	Total direct program.....	65,366	119,893	135,193
	Reimbursable program:			
	ASCS inspection work.....	188	800	800

10.00	Total program costs, funded—obligations.....	65,554	120,693	135,993
Financing:				
Offsetting collections from:				
11.00	Federal funds: ASCS inspection work.....	-188	-800	-800
14.00	Non-Federal sources:			
	Insurance premiums, by crop:			
	Apples.....	-618	-657	-751
	Barley.....	-2,098	-1,804	-2,062
	Beans.....	-455	-384	-439
	Citrus.....	-2,287	-2,622	-2,996
	Combined crop.....	-488	-492	-562
	Corn.....	-28,572	-27,649	-31,599
	Cotton.....	-5,215	-8,165	-9,331
	Flax.....	-238	-340	-389
	Forage production.....		-18	-21
	Forage seeding.....	-4	-5	-6
	Grain sorghum.....	-1,696	-1,863	-2,129
	Grapes.....	-238	-326	-373
	Oats.....	-636	-508	-581
	Peaches.....	-160	-277	-317
	Peanuts.....	-2,396	-2,382	-2,722
	Peas.....	-552	-463	-529
	Potatoes.....	-21	-6	-7
	Raisins.....	-556	-3,054	-3,490
	Rice.....	-322	-365	-417
	Soybeans.....	-9,588	-13,379	-15,290
	Sugar beets.....	-1,123	-942	-1,077
	Sugarcane.....	-82	-572	-654
	Sunflowers.....	-1,308	-2,020	-2,308
	Sweet corn.....	-31	-35	-40
	Tobacco.....	-12,462	-11,589	-13,244
	Tomatoes.....	-69	-40	-46
	Wheat.....	-22,395	-25,043	-28,620
	Puerto Rico reinsurance.....	-275		
	Total premiums.....	-93,885	-105,000	-120,000
	Interest, other receipts, and adjustments.....	302		
21.98	Unobligated balance available, start of year: Fund balance.....	-48,081	-76,298	-61,405
24.98	Unobligated balance available, end of year: Fund balance.....	76,298	61,405	46,212
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-28,217	14,893	15,193
72.10	Receivables in excess of obligations, start of year.....		-3,042	-3,042
72.40	Obligated balance, start of year.....	5,586		
74.10	Receivables in excess of obligations, end of year.....	3,042	3,042	3,042
90.00	Outlays.....	-19,589	14,893	15,193

The Federal Crop Insurance Corporation, a wholly owned Government corporation, was created on February 16, 1938 (7 U.S.C. 1501-1520), to carry out the provisions of the Federal Crop Insurance Act. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance, and to provide the means for the research and experience helpful in devising and establishing such insurance.

Crop insurance offered to agricultural producers by the Corporation provides protection from losses caused by natural hazards, such as insect and wildlife damage, plant diseases, fire, drought, flood, wind, and other weather conditions. It does not indemnify producers for losses resulting from negligence or failure to observe good farming practices.

The crop insurance programs are developed and analyzed in the Washington headquarters office and are administered in 16 regional offices. Sales and servicing

Public enterprise funds—Continued

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

of contracts at the county level are performed by private agents under contractual agreements with the Corporation and by Corporation employees hired on a permanent, part-time or WAE (when actually employed) basis. Detailed administrative and program accounting and statistical functions, as well as the underwriting and actuarial analysis work, are performed in Kansas City, Mo.

Budget program.—The program for 1981 will provide crop insurance protection to farmers amounting to approximately \$2.7 billion on the following commodities: Apples, barley, beans, citrus, combined crop, corn, cotton, flax, forage production, forage seeding, grain sorghum, grapes, oats, peaches, peanuts, peas, potatoes, raisins, rice, soybeans, sugar beets, sugarcane, sunflowers, sweet corn, tobacco, tomatoes, and wheat.

The following table compares the scope of the insurance operations planned for 1980 and 1981, as compared with 1979. Amounts in the 1979 column are actual, and pertain to the 1978 crop year. The 1980 column pertains to the 1979 crop year, and the 1981 column pertains to the 1980 crop year.

	1979 fiscal year (1978 crop year) actual	1980 fiscal year (1979 crop year) estimate	1981 fiscal year (1980 crop year) estimate
Number of States.....	39	39	39
Number of counties.....	1,522	1,526	1,676
Insurance in force beginning of fiscal year (thousands).....	\$1,999,900	\$2,169,000	\$2,700,000
Insured acreage (thousands).....	21,576	21,600	26,100
Number of crops insured.....	319,000	303,200	353,000
Premiums (thousands).....	\$93,885	\$105,000	\$120,000
Indemnities (thousands).....	\$47,401	\$94,500	\$108,000
Loss ratio.....	.50	.90	.90

Financing.—The Corporation is authorized under the Federal Crop Insurance Act, as amended, \$200 million in capital stock which has been totally subscribed and issued.

Funds from the issuance of capital stock provide working capital for the Corporation. Receipts which are for deposit to this fund come mainly from premiums paid by farmers for crop insurance indemnity costs. The principal payments from this fund are for indemnities to insured farmers, the direct cost of adjusting crop losses, and a part of the administrative and operating expenses. However, the direct cost of loss adjustment and the administrative and operating expenses paid from the fund are not provided for in the premium rates (section 508(b) of the Federal Crop Insurance Act, as amended).

It is estimated that gross income of \$120 million from operations will provide adequate operating funds for 1981, unless heavy losses occur early in the year.

The annual appropriation for a portion of the administrative and operating expenses of the Corporation is presented earlier in the budget.

Operating results and financial condition.—As of September 30, 1979, the Corporation reflected a deficit of \$123.7 million which decreased by \$28.2 million over the deficit of the year before. The principal reason for the decrease was due to premiums exceeding indemnities. Crop year 1978 premiums of \$93.9 million exceeded

indemnities by \$46.5 million, resulting in a loss ratio of .50.

For crop years 1948 through 1978, premium income (\$1,158.5 million) exceeded indemnities (\$1,139.3 million) by \$19.2 million; the loss ratio for the period was .98. Indemnity costs exceeded premiums in only 14 of the 31 years.

The following table summarizes the insurance operations by commodities for 1979, 1980, and 1981.

NET INCOME OR LOSS (—) ON INSURANCE OPERATIONS, BY COMMODITIES

(Fiscal years ending September 30, 1979, 1980, and 1981—in thousands of dollars)

	1979 actual (1978 crop year)	1980 estimate (1979 crop year)	1981 estimate (1980 crop year)
Apples.....	-42	67	75
Barley.....	1,258	180	206
Beans.....	47	38	44
Citrus.....	-157	262	300
Combined crop.....	450	49	56
Corn.....	22,919	2,765	3,160
Cotton.....	-664	816	933
Flax.....	82	34	39
Forage production.....	2	2	2
Forage seeding.....	-6	1	1
Grain sorghum.....	-780	186	213
Grapes.....	190	33	37
Oats.....	297	51	58
Peaches.....	-187	28	32
Peanuts.....	1,720	238	272
Peas.....	89	46	53
Potatoes.....	21	1	1
Raisins.....	-6,158	305	349
Rice.....	77	36	42
Soybeans.....	6,279	1,339	1,529
Sugar beets.....	898	94	108
Sugarcane.....	-46	57	64
Sunflowers.....	1,146	202	231
Sweet corn.....	13	3	4
Tobacco.....	7,252	1,159	1,324
Tomatoes.....	49	4	5
Wheat.....	11,528	2,504	2,862
Puerto Rico reinsurance.....	209		
Premiums over indemnities.....	46,484	10,500	12,000
Reimbursable ASCS inspection work.....	188	800	800
Inspection and loss adjustment costs.....	-5,932	-7,220	-7,950
ASCS inspection work.....	-188	-800	-800
Administrative expenses charged to premium income (—).....	-12,377	-17,595	-18,583
Other income or expense, net (—).....	42	-578	-660
Net income or loss (—).....	28,217	-14,893	-15,193

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	93,771	105,800	120,800
Expense.....	65,554	120,693	135,993
Net income or loss (—) for the year.....	28,217	-14,893	-15,193

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Treasury balance.....	53,667	73,256	58,363	43,170
Accounts receivable, net.....	81,461	90,385	104,000	104,000
Deferred charges.....	51,481	68,199	108,660	108,660
Total assets.....	186,609	231,840	271,023	255,830
Liabilities:				
Accounts payable and accrued liabilities.....	44,483	51,290	89,543	89,543

Deferred credits.....	93,970	104,177	120,000	120,000
Provisions for surety losses.....	75	75	75	75
Total liabilities.....	138,528	155,542	209,618	209,618
Government equity:				
Non-interest-bearing capital.....	200,000	200,000	200,000	200,000
Retained earnings.....	151,919	123,702	138,595	153,788
Total Government equity.....	48,081	76,298	61,405	46,212
Unobligated balance—total Government equity.....	48,081	76,298	61,405	46,212

Analysis of changes in Government equity:

Non-interest-bearing capital:				
Start of year.....	200,000	200,000	200,000	200,000
End of year.....	200,000	200,000	200,000	200,000
Retained earnings:				
Start of year.....	-151,919	-123,702	-138,595	-151,919
Net income or loss (—) for the year.....	28,217	-14,893	-15,193	-15,193
End of year.....	-123,702	-138,595	-153,788	-153,788
Total Government equity (end of year).....	76,298	61,405	46,212	46,212

Note—Excludes contingent liabilities representing estimated insurance coverage on 1979, 1980, and 1981 crops in the following amounts: 1979, \$2.0 billion; 1980, \$2.2 billion; and 1981, \$2.7 billion.

Object Classification (in thousands of dollars)

Identification code 12-4085-0-3-351	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	685	320	320
11.3 Positions other than permanent.....	3,195	4,301	4,800
Total personnel compensation.....	3,880	4,621	5,120
12.1 Personnel benefits: Civilian.....	287	299	330
21.0 Travel and transportation of persons.....	1,521	1,082	2,200
23.2 Communications, utilities, and other rent....	127	150	150
24.0 Printing and reproduction.....	51	60	60
25.0 Other services.....	52	978	60
26.0 Supplies and materials.....	8	10	10
31.0 Equipment.....	6	20	20
42.0 Insurance claims and indemnities.....	47,401	94,500	108,000
92.0 Undistributed (provision for doubtful accounts and adjustments of prior year expenses).....	-344	578	660
93.0 Administrative expenses (see separate schedule).....	12,377	17,595	18,583
Total direct obligations.....	65,366	119,893	135,193
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	17	.....	.....
11.3 Positions other than permanent.....	105	502	502
Total personnel compensation.....	122	502	502
12.1 Personnel benefits: Civilian.....	8	31	31
21.0 Travel and transportation of persons.....	54	267	267
23.2 Communications, utilities, and other rent....	4	.....	.....
Total reimbursable obligations.....	188	800	800
99.0 Total obligations.....	65,554	120,693	135,993

Personnel Summary

Direct:				
Total number of permanent positions.....	35	15	15	
Total compensable workyears.....	291	336	373	
Full-time equivalent of other positions.....	(256)	(321)	(358)	
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)	
Average ES salary.....	.....	\$51,450	\$51,450	
Average GS grade.....	8.64	8.93	9.06	
Average GS salary.....	\$19,009	\$21,153	\$21,727	
Reimbursable:				
Total number of permanent positions.....	0	0	0	

Total compensable workyears.....	9	40	40
Full-time equivalent of other positions.....	(8)	(40)	(40)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$51,450	\$51,450
Average GS grade.....	8.64	8.93	9.06
Average GS salary.....	\$19,009	\$21,153	\$21,727

FEDERAL CROP INSURANCE CORPORATION FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 12-4085-2-3-351	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Total program costs, funded obligations.....	.....	.....	-18,583
Financing:			
24.98 Unobligated balance available, end of year..	.....	.....	18,583
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	.....	.....	-18,583
90.00 Outlays.....	.....	.....	-18,583

Legislation has been proposed which would authorize a nationwide crop insurance program that combines the insurance provisions of the Federal Crop Insurance Act and the USDA low-yield disaster payment programs to protect producers of agricultural products against loss of production when natural or uncontrollable conditions adversely affect yield.

Object Classification (in thousands of dollars)

Identification code 12-4085-2-3-351	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	.....	.....	-6,670
11.3 Positions other than permanent.....	.....	.....	-2,495
11.5 Other personnel compensation.....	.....	.....	-117
Total personnel compensation.....	.....	.....	-9,282
12.1 Personnel benefits: Civilian.....	.....	.....	-916
21.0 Travel and transportation of persons.....	.....	.....	-1,599
22.0 Transportation of things.....	.....	.....	-80
23.1 Standard level user charges.....	.....	.....	-475
23.2 Communications, utilities, and other rent....	.....	.....	-1,298
24.0 Printing and reproduction.....	.....	.....	-359
25.0 Other services (advertising).....	.....	.....	-167
Agents and other agreements.....	.....	.....	-2,404
Other.....	.....	.....	-1,727
26.0 Supplies and materials.....	.....	.....	-84
31.0 Equipment.....	.....	.....	-192
99.0 Total obligations.....	.....	.....	-18,583

Personnel Summary

Total number of permanent positions.....	.....	.....	-327
Total compensable workyears.....	.....	.....	-519
Full-time equivalent of other positions.....	.....	.....	(-202)
Full-time equivalent of overtime and holiday hours.....	.....	.....	(-2)
Average ES salary.....	.....	.....	-\$51,450
Average GS grade.....	.....	.....	-9.06
Average GS Salary.....	.....	.....	-\$21,727

LIMITATION ON ADMINISTRATIVE AND OPERATING EXPENSES

Program and Financing (in thousands of dollars)

1979 actual	1980 est.	1981 est.	
Program by activities:			
Administrative expenses (costs—obligations) 1..	12,377	16,500	18,583

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE AND OPERATING EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued			
	1979 actual	1980 est.	1981 est.
Financing:			
Unobligated balance lapsing	852		
Limitation	13,229	16,500	18,583
Proposed increase in limitation for pay act costs		1,095	

¹ Includes capital investment as follows: 1979, \$79 thousand; 1980, \$50 thousand; 1981, \$50 thousand.

Object Classification (in thousands of dollars)

Identification code 12-4085-0-3-351			
	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	4,744	6,655	6,670
11.3 Positions other than permanent.....	1,745	2,489	2,495
11.5 Other personnel compensation	67	117	117
Total personnel compensation.....	6,556	9,261	9,282
12.1 Personnel benefits: Civilian.....	700	907	916
13.0 Benefits for former personnel.....	7		
21.0 Travel and transportation of persons.....	1,015	793	1,599
22.0 Transportation of things.....	58	63	80
23.1 Standard level user charges.....	359	475	475
23.2 Communications, utilities, and other rent....	685	1,078	1,298
24.0 Printing and reproduction.....	210	325	359
25.0 Other services (advertising).....	113	613	167
Agents and other agreements	1,677	2,221	2,404
Other.....	806	1,610	1,727
26.0 Supplies and materials.....	52	73	84
31.0 Equipment.....	137	176	192
42.0 Insurance claims and indemnities.....	2		
93.0 Administrative expenses included in schedule for fund as a whole.....	-12,377	-17,595	-18,583
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	270	317	327
Total compensable workyears.....	417	519	519
Full-time equivalent of other positions.....	(161)	(202)	(202)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....		\$51,450	\$51,450
Average GS grade.....	8.64	8.93	9.06
Average GS salary.....	\$19,009	\$21,153	\$21,727

LIMITATION ON ADMINISTRATIVE AND OPERATING EXPENSES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Program by activities:			
Administrative expenses (costs—obligations)			-18,583
Financing:			
Proposed decrease in limitation			-18,583

COMMODITY CREDIT CORPORATION

Federal Funds

General and special funds:

REIMBURSEMENT FOR NET REALIZED LOSSES

To reimburse the Commodity Credit Corporation for net realized losses sustained in prior years, but not previously reimbursed, pursuant to the Act of August 17, 1961 (15 U.S.C. 713a-11, 713a-12), **[\$3,056,189,000]** \$3,299,887,696. (Public Law 96-108, making appro-

riations for Agriculture, Rural Development, and related agencies, 1980.)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT

Public enterprise funds:

COMMODITY CREDIT CORPORATION FUND

NOTE.—Expenditures from the following fund for 1980 are subject to the first paragraph of Subtitle "Corporations" of title I of the Agriculture and Related Agencies Appropriation for fiscal year 1980, Public Law 96-108. For 1981 this paragraph is shown on p. 132 preceding Federal Crop Insurance Corporation.

Program and Financing (in thousands of dollars)

Identification code 12-4336-0-3-351			
	1979 actual	1980 est.	1981 est.
Program by activities:			
Support and related programs:			
Operating costs, funded:			
1. Cost of commodities sold.....	781,450	943,494	839,247
2. Cost of commodities donated, domestic.....	119,098	150,628	137,690
3. Storage, transportation, and other costs not included above.....	206,581	158,011	134,600
4. Producer storage payments.....	247,305	240,000	221,000
5. Direct producer payments:			
(a) Feed grains.....	929,115	173,290	391,000
(b) Wheat.....	723,122	83,800	304,200
(c) Rice.....	58,711	3,600	37,441
(d) Cotton.....	216,607	113,000	142,000
(e) Sugar.....	623	18,000	
6. Administrative expense subject to limitation.....	49,434	50,700	49,814
7. Nonadministrative expense and claims not distributed above.....	53,163	113,161	116,631
8. Interest:			
(a) Treasury.....	1,028,808	1,128,746	1,019,424
(b) Other.....	29		
9. Increase or decrease (—) in provision for losses:			
(a) On commodities for sale.....	122,522	-10,006	-27,128
(b) On accounts receivable.....	1,882	1	
10. Export control mitigation.....		2,000,000	800,000
Total operating costs, funded.....	4,538,450	5,166,426	4,165,919
Capital investment, funded:			
1. Direct loans: Storage facility.....	678,891	375,000	225,000
2. Direct loans: Commodity..	3,896,677	3,868,788	4,110,990
3. Purchase of administrative equipment.....	1,411	2,000	2,000
4. Export credit sales program (obligations).....	1,528,276	725,000	
5. Intermediate credit sales program (obligations).....		75,000	
Total capital investment, funded.....	6,105,255	5,045,788	4,337,990
Total program costs, funded.....	10,643,705	10,212,214	8,503,909
Change in selected resources (commitments, etc.).....	-1,467,368	454,880	-582,331
Total obligations, support and related programs...	9,176,337	10,667,093	7,921,578

Special activities:			
1. Operating costs, funded:			
Commodities transferred from support program and commodities procured	397,569	413,000	490,600
2. Other operating costs:			
(a) Interest.....	1,751	2,088	2,288
(b) Other program and operating costs.....	1,014,504	1,129,890	1,162,533
Total operating costs, funded.....	1,413,824	1,544,978	1,655,421
Total program costs, funded.....	1,413,824	1,544,978	1,655,421
Change in selected resources (commitments, etc.).....	-60,547	9,254	-4,260
Total obligations, special activities.....	1,353,277	1,554,232	1,651,161
10.00 Total obligations.....	10,529,614	12,221,325	9,572,738
Financing:			
Offsetting collections from support and related programs:			
11.00 Federal funds:			
Sales to special activities.....	-397,569	-413,000	-490,600
Interest revenue.....	-1,751	-2,601	-2,288
Other revenue.....	-1,585	-1,778	-1,733
14.00 Non-Federal sources (62 Stat. 1070):			
Sales and other proceeds.....	-271,913	-403,990	-269,257
Interest revenue.....	-289,594	-371,664	-410,435
Other revenue.....	-158	-6,370	-13,580
Realization of assets.....	-49	-50	-50
Loans repaid.....	-4,054,725	-4,334,113	-4,220,902
Loan collateral forfeited.....	-318,179	-93,900	.....
Repayments by importers:			
Short-term export credit sales program.....	-1,114,590	-1,439,996	-1,152,837
Intermediate export credit sales program.....	.....	.....	-10,714
Interest revenue.....	-175,652	-246,469	-241,316
Subtotal.....	-6,625,765	-7,313,931	-6,813,712
Special activities:			
11.00 Federal funds:			
Reimbursements received.....	-138,893	-140,000	-135,000
Advance from foreign assistance programs.....	-805,900	-743,476	-1,128,930
14.00 Non-Federal sources (68 Stat. 454, as amended):			
Repayments by foreign governments and importers: Long-term credit sales (Public Law 480).....	-259,608	-296,000	-327,000
Subtotal.....	-1,204,401	-1,179,476	-1,590,930
21.47 Unobligated balance available, start of year: Authority to borrow.....	-508,745	-4,337,235	-3,706,958
22.98 Unobligated balance transferred from other accounts.....	-4,000	-2,031	.....
24.47 Unobligated balance available, end of year: Authority to borrow.....	4,337,235	3,706,958	5,875,635
Budget authority.....	6,523,938	3,095,610	3,336,773
Budget authority:			
Support and related programs:			
40.00 Appropriation: Reimbursement for net realized losses.....	990,900	3,056,189	3,299,887
47.10 Authority to borrow.....	5,500,000	.....	.....

Special activities:				
60.00	Appropriation: Reimbursement to Commodity Credit Corporation, National Wool Act (permanent, indefinite, special fund).....	33,038	39,421	36,886
Relation of obligations to outlays:				
Support and related programs:				
71.00	Obligations incurred, net.....	2,550,572	3,353,162	1,107,865
	Obligated balance, start of year:			
72.47	Authority to borrow.....	2,589,964	1,650,812	2,211,533
72.98	Fund balance: Commodity Credit Corporation.....	-49,175	-131,553	-131,553
	Obligated balance, end of year:			
74.47	Authority to borrow.....	-1,650,812	-2,211,533	-1,622,862
74.98	Fund balance: Commodity Credit Corporation.....	131,553	131,553	131,553
90.00	Outlays, support and related programs.....	3,572,102	2,792,442	1,696,536
Special activities:				
71.00	Obligations incurred, net.....	148,876	374,756	60,231
	Obligated balance, start of year:			
72.49	Contract authority.....	139,984	85,437	100,691
72.98	Fund balance: Investment in agency securities.....	23,214	17,214	11,214
	Obligated balance, end of year:			
74.49	Contract authority.....	-85,437	-100,691	-102,430
74.98	Fund balance: Investment in agency securities.....	-17,214	-11,214	-5,214
90.00	Outlays, special activities.....	209,423	365,502	64,491
	Total outlays.....	3,781,525	3,157,944	1,761,027

Status of Direct Loans (in thousands of dollars)

SHORT AND MEDIUM TERM EXPORT LOANS				
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....	2,200,000	2,200,000	.....
1200	Obligations incurred, gross.....	-1,528,276	-800,000	.....
1900	Unused balance of limitation, expiring.....	671,724	1,400,000	.....
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	2,203,586	2,617,272	1,977,276
2200	Disbursements.....	1,527,356	800,000	.....
2400	Repayments, prepayments, loan sales.....	-1,114,590	-1,439,996	-1,163,551
2700	Other adjustments.....	920	.....	.....
2900	Outstanding, end of year.....	2,617,272	1,977,276	813,725
COMMODITY LOANS				
Position with respect to limitation on direct loans:				
1100	Limitation on obligations: Appropriation.....	.....	.....	.....
1200	Obligations incurred, gross.....	-3,896,677	-3,868,788	-4,110,990
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	4,230,380	3,885,830	3,564,661
2200	Disbursements.....	3,896,677	3,868,788	4,110,990
2400	Repayments, prepayments, loan sales.....	-4,218,526	-4,172,296	-3,946,758
2500	Write-offs for defaults.....	-22,701	-17,661	-14,574
2900	Outstanding, end of year.....	3,885,830	3,564,661	3,714,319

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Status of Direct Loans (in thousands of dollars)—Continued

Identification code	12-4336-0-3-351	1979 actual	1980 est.	1981 est.
STORAGE FACILITY LOANS				
Position with respect to limitation on direct loans				
1100	Limitation on obligations: Appropriation.....			
1200	Obligations incurred, gross.....	-678,891	-375,000	-225,000
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	799,261	1,324,126	1,450,409
2200	Disbursements.....	678,891	375,000	225,000
2400	Repayments, prepayments, loan sales (-).....	-154,026	-248,717	-274,144
2900	Outstanding, end of year.....	1,324,126	1,450,409	1,401,265

Status of Loan Guarantees (in thousands of dollars)

PILOT PROJECTS FOR AGRICULTURAL FUELS				
Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation.....			
3200	Commitments, gross (-).....	-42,750		
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....		42,750	42,750
4200	New loan guarantees.....	42,750		
4900	Outstanding, end of year.....	42,750	42,750	42,750
RISK ASSURANCE PROGRAM				
Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation.....			
3200	Commitments, gross (-).....	-92,776	-938,149	-2,000,000
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....		92,776	1,000,000
4200	New loan guarantees.....	92,776	938,149	2,000,000
4400	Repayments or prepayments (-).....		-30,925	-343,641
4900	Outstanding, end of year.....	92,776	1,000,000	2,656,359

The Corporation was created to stabilize, support, and protect farm income and prices, to help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers, and to help in their orderly distribution (15 U.S.C. 714-714p). It may make available materials and facilities required in connection with the production and marketing of agricultural commodities and may be used to administer and to temporarily finance numerous special activities.

The Corporation's capital stock of \$100 million is held by the United States. Under present law, up to \$20 billion may be borrowed from the U.S. Treasury to finance operations.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1980 and 1981 budget estimates: (a) Production and national income

will rise both in 1980 and 1981 from the present level; (b) generally, exports of agricultural commodities in 1981 will be higher than 1980 levels; (c) yields for the 1980 crops are based on recent averages adjusted for trend; (d) acreage allotments and marketing quotas will be in effect for the 1980 crops of peanuts, ELS cotton, and certain kinds of tobacco; (e) acreage allotments but no marketing quotas will be in effect for rice; and (f) no set-aside or diversion programs for the 1980 crops of feed grains, wheat, and upland cotton will be in operation. Deficiency payments on these commodities will be based on an established or target price if the higher of the market price received by farmers or the loan rate is below such price.

It is difficult to forecast with accuracy requirements for the year ending September 30, 1981, since the projections are subject to complex and unpredictable factors such as weather, other factors which affect the volume of production of crops not yet planted, feed and food needs here and overseas, and available dollar exchange.

A point estimate is required for presentation in the budget; however, due to the significant impact of changes in worldwide weather and production, a range of estimates should be considered when evaluating the commodity program projections. Because of this, the Department has prepared range estimates to reflect the possible effects of changing worldwide conditions affecting commodity programs. These ranges will be released separately by the Department.

PROGRAMS OF THE CORPORATION

The basic functions of the corporation include the following programs for which appropriations are made for net realized losses sustained (in thousands of dollars):

Program	1981 estimate		
	Gross obligations	Net Outlays	Net realized loss for year
Short-term and intermediate export credit sales.....		-1,163,551	
Commodity loans.....	4,110,990	164,232	14,574
Storage facilities.....	225,000	-49,144	
Supply.....	242	-58	-58
Feed grain payments.....	268,000	391,000	391,000
Wheat payments.....		304,200	304,200
Rice payments.....	89,810	37,441	37,441
Cotton payments.....		142,000	142,000
Other support and related.....	1,239,667	467,509	572,738
Other items not distributed by program:			
Interest.....	1,019,424	449,825	365,385
All other.....	168,445	153,082	153,082
Total.....	7,121,578	896,536	1,980,361

Support and related programs.—The Corporation provides price support to producers of agricultural commodities through loans, purchases, payments, and other means. This is done mainly under the Commodity Credit Corporation Charter Act (15 U.S.C. 714 et seq.) and the Agricultural Act of 1949 (7 U.S.C. 1421 et seq.), as amended by the Agricultural Act of 1970 (84 Stat. 1358), the Agriculture and Consumer Protection Act of 1973 (87 Stat. 221), the Rice Production Act of 1975 (90 Stat. 181), and the Food and Agriculture Act of 1977 (91 Stat. 913).

Support is mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco. The Agricultural Act of 1949 also requires support of the following nonbasic commodities: honey, milk, barley, oats, rye, and grain sorghum. The National Wool Act of 1954, as amended (7 U.S.C. 1781-87), requires support for wool and mohair. The Food and Agriculture Act of 1977 requires support of the 1977 and 1978 crops of sugar beets and sugarcane and the 1978-81 crops of soybeans. Support for other nonbasic commodities is discretionary. The support program may also include operations to remove and dispose of surplus agricultural commodities in order to stabilize prices at levels not in excess of those permissible by law.

The principal methods of providing support are loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy his obligation without further payment.

Direct purchases are also made from processors as well as producers, depending on the commodity involved. Also, special purchases are made under certain laws for the removal of surpluses; for example, the act of August 19, 1958, as amended (7 U.S.C. 1431 note), and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431).

For feed grains, rice, wheat, and upland cotton, producers may receive support through Government payments in addition to Commodity Credit Corporation loans and purchases. For extra-long staple cotton, producers may receive payments in addition to loans under existing legislation. Producers of feed grains, rice, wheat, and upland cotton must comply with acreage set-aside provisions (hereinafter described), if in effect, in order to be eligible for loans, purchases, and payments. Producers with interests in more than one farm may receive program benefits on participating farms provided that the normal crop acreage is not exceeded on nonparticipating farms planting set-aside crops. The total amount of payments which a person is entitled to receive under one or more of the annual programs for feed grains, wheat, and upland cotton for the 1979 crops of these commodities shall not exceed \$45 thousand. For rice producers, the limitation is \$50 thousand for the 1979 crop year. The combined payment limitation for feed grains, wheat, upland cotton, and rice for the 1980 and 1981 crops shall be \$50 thousand.

The Agricultural Act of 1949, as amended, established target prices for three major commodities—wheat, feed grains, and upland cotton; set minimum loan rates for wheat and feed grains; and established the loan level for upland cotton. Government payments for each of the three commodities are required when the target price for the commodity exceeds the national average market price or the loan rate, whichever is higher. For the 1979 crop, the target price for wheat is \$3.40 per bushel. The 1979 crop target price for corn is \$2.20 per bushel. The target prices for grain sorghum and, if designated by the Secretary, barley and oats, are established at a level which is fair and reasonable in relation to the target prices established for corn. The 1979 crop target price for upland cotton is 57.7 cents per pound.

The budget estimates assume enactment of target price legislation that will cover increases in production costs in 1980 and result in 1980 target prices of \$2.35 per bushel for corn and \$3.63 per bushel for wheat. The 1980 crop target price for upland cotton will be adjusted from the previous year on the basis of the change in the 2-year moving average of variable, machinery ownership, and general farm overhead costs, but shall not be less than 51 cents per pound. The target prices for these commodities will also be adjusted annually beyond 1980 to levels that will reflect changes in production costs. However, whenever a set-aside is in effect for one or more of these commodities, the Secretary may, under provisions of Public Law 95-279 (92 Stat. 240), increase the target price for any such commodity to compensate producers for participation in such set-aside. In addition, the 1949 act, as amended, provides for making disaster payments for the 1979 crops to producers who are prevented from planting feed grains, wheat, or upland cotton because of a natural disaster or condition beyond the control of the producers or who, because of such a disaster or condition, harvest less than a specified quantity. Disaster payments for these commodities are based on acreage planted for harvest, or intended to be planted. The budget estimates assume an extension of disaster payment provisions for the 1980 crops.

The Rice Production Act of 1975, as amended, and the Agricultural Act of 1949, as amended, established a target price for rice. Government payments are required to be made to cooperators when the target price for rice exceeds the national average market price or the loan rate, whichever is higher. The 1979 crop target price for rice is \$9.05 per hundredweight. For the 1980 crop, the target price for rice will be adjusted from the previous year on the basis of the change in the 2-year moving average of variable, machinery ownership, and general farm overhead costs, but may be increased whenever a set-aside is in effect under provisions of Public Law 95-334 (92 Stat. 434). In addition, the 1949 act provides for making disaster payments for the 1979 crop to producers who are prevented from planting rice or other nonconserving crop because of a natural disaster or condition beyond the control of the producers or who, because of such a disaster or condition, harvest less than a specified quantity within producer allotments.

Disaster payments for the 1979 crops of wheat, feed grains, rice, and upland cotton are exempt from any payment limitation under provisions of the 1977 act.

The peanut program for the 1978-81 crops provides for a two-price system for peanuts. For production of peanuts under poundage quotas, minimum support rates are specified, subject to increases on the basis of the index of prices paid by farmers and other factors. For production of additional peanuts up to the amount of the acreage allotment, the Secretary may set lower support rates taking into consideration demand for peanut oil and meal, expected prices for other vegetable oils, and foreign demand for peanuts.

A loan or purchase program was authorized under the 1977 act for the 1977 and 1978 crops of sugar beets and sugarcane at a level between 52.5% and 65% of parity. An interim price support payment program was carried out prior to implementation of the 1977 and

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

1978 crop loan programs. The Secretary of Agriculture instituted a price support loan program for 1979 crop sugar under general authority provided in the Agricultural Act of 1949, as amended. The Budget estimates assume a loan program for subsequent crops under existing general authority. CCC-owned sugar, acquired under the 1977 and 1978 crop price support loan programs, was first offered for sale on September 7, 1979, at not less than 105% of the 1979 crop national average loan rate, plus reasonable carrying charges, or the market price, whichever is higher.

In support operations, normal trade facilities are used to the maximum extent practicable. Cooperatives and financial institutions are used in lending activities.

Besides the charter act and laws mentioned above, many other laws are applicable to the disposition through sales and donations of commodities acquired under the support program.

For accounting purposes, the Corporation credits to the support program proceeds of commodities sold from its stocks, including those disposed of through special activities.

DATA ON SUPPORT AND RELATED PROGRAMS

Item	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
Loans made	4,575,568	4,243,788	4,335,990
Loans repaid	4,054,725	4,334,113	4,220,902
Loan collateral forfeited	318,179	93,900	.....
Loans outstanding, end of year	5,217,936	5,015,070	5,115,584
Acquisitions	1,033,728	1,055,492	871,708
Cost of commodities sold	781,450	943,494	839,247
Cost of commodities donated	119,098	150,628	137,690
Inventory, end of year	1,162,202	1,123,572	1,018,343
Investment in loans and inventory, end of year	6,380,138	6,138,642	6,133,927
Direct producer payments	1,811,363	391,690	874,641
Net expenditures	3,572,102	792,442	896,536
Realized losses	3,299,887	1,751,149	1,980,361

Commodity export.—The Corporation promotes the export of agricultural commodities and products through sales, payments, extension of credit, assumption of certain risks, and conduct of other operations with respect to the exportation of commodities. Such commodities and products may be those held in private trade channels as well as those acquired by the Corporation. These programs are carried out under the authority contained in the Corporation's charter, particularly section 5(d) and (f), and in accordance with specific statutes where applicable. Export sales on long-term credit terms are financed by the Corporation under the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480), as amended, although such sales may also be financed under its charter authority.

The activities described below are illustrative of those conducted under this program during 1980.

The Corporation conducts a short-term export credit sales program to maximize exports of agricultural commodities and products under which it finances, for a period of not to exceed 3 years, commercial export credit sales by exporters of agricultural commodities obtained either from Corporation inventories or from private stocks. These commercial transactions are financed under the Corporation's charter authority and

section 4(a) of the Food for Peace Act, as amended (7 U.S.C. 1707a). The Corporation may finance short-term export credit sales to the People's Republic of China.

Beginning in 1979, CCC is also authorized under section 4(b) of the Food for Peace Act of 1966, as added by the Agricultural Trade Act of 1978, to finance commercial export sales of U.S. agricultural commodities out of CCC and private stocks on credit terms in excess of 3 years but not more than 10 years to develop, expand, or maintain a foreign market on a long-term basis or otherwise improve the capability of the importing nation to purchase and use U.S. agricultural commodities on a long-term basis. Costs of freight from the United States to designated points of entry for sales of breeding animals may be financed. The provisions of the cargo preference laws do not apply to these intermediate credit sales as well as to the short-term export credit sales. Pursuant to the authority contained in section 4(b), CCC promulgated in 1979 the Intermediate Credit Export Program for breeding animals (GSM-201) which authorizes the financing of export sales of breeding animals, including cost of freight, from the United States to importing countries.

In order to develop new market opportunities and maintain and expand existing markets for U.S. agricultural commodities, section 201 of the Agricultural Trade Act of 1978 authorizes the Corporation to provide financing to exporters of U.S. agricultural commodities who provide buyers deferred payment terms of not to exceed 3 years. These sales are to be made only to (a) those nations that are eligible for financing under the Corporation's short-term export credit sales program and (b) the People's Republic of China.

Under CCC's noncommercial risk assurance program promulgated under its charter authority, CCC guarantees, for a fee, payments due U.S. exporters under deferred payment sales contracts (up to 36 months) from defaults due to noncommercial risks. The risk to CCC extends from date of export to the end of the deferred payment period covered in the export sales contract and covers only that portion of the payments agreed to in the assurance agreement.

CCC is also authorized under its charter authority to undertake a risk assurance program to protect U.S. exporters, who extend credit on export sales, from defaults in payments by foreign banks due to commercial as well as noncommercial risks. Operation of this risk assurance program will be based on criteria which will assure use only where it is determined that it will develop new market opportunities and maintain and expand existing world markets for U.S. agricultural commodities.

Storage facilities.—The Corporation conducts a program to provide storage adequate to fulfill its program needs. The program is conducted pursuant to sections 4(h) and (m), and 5(a) and (b) of the Commodity Credit Corporation Charter Act, as amended by the Food and Agriculture Act of 1977.

Although the Corporation has authority to buy bins (in storage-short areas) and equipment for the care and storage of commodities owned by the Corporation or under its control, this authority to purchase bins has not been exercised since 1956. The Corporation makes secured loans of up to \$50 thousand for the purchase,

construction, or remodeling of facilities for storage and care of dry or high moisture commodities on the farm. Such loans are repayable over a period not to exceed 10 years at an interest rate based upon the rate of interest charged the Corporation by the U.S. Treasury. The Corporation may also guarantee the placement of its inventories to encourage the building of commercial storage, and undertake other operations necessary to provide storage adequate to carry out the Corporation's programs.

Supply and foreign purchase.—The Corporation procures from domestic and foreign sources food, agricultural commodities, and products and related materials to supply the needs of Federal agencies, foreign governments, and private and international relief agencies such as CARE, Church World Service, Catholic Relief, and others. It similarly procures or aids in the procurement of such foods, commodities, products, and material for sale to meet domestic requirements during periods of short supply or to stabilize prices or facilitate distribution. Through purchases, loans, sales, or other means the Corporation may also make available materials and facilities needed for the production and marketing of agricultural commodities. This program is conducted under section 5(b) and (c) of the Commodity Credit Corporation Charter Act.

Purchases for other Federal agencies of commodities not in the Corporation's stocks has been the main activity. Purchases of limited quantities of breeder, foundation, and registered seeds of improved varieties of grasses and legumes are made through production contracts in order to assure supplies thereof for farmers. No foreign purchases have been made in recent years.

Section 4 of the act of July 16, 1943 (15 U.S.C. 713a-9), requires that the Corporation be fully repaid from funds of other agencies for services performed, losses sustained, operating costs incurred, or commodities bought or delivered to or on behalf of any other Federal agency. Operations not subject to section 4 may involve losses if such are necessary to the accomplishment of the objectives of the particular operation.

Set-aside program.—The Agricultural Act of 1949, as amended, authorizes the Secretary to conduct, through the Corporation, set-aside programs on the 1971 through 1981 crops of wheat, feed grains, and upland cotton if he determines that otherwise the total supply of agricultural commodities will likely be excessive. The Rice Production Act of 1975 and the Food and Agriculture Act of 1977 provide authority for a set-aside program for the 1976 through 1981 crops of rice.

There were no set-aside programs for the 1974 through 1977 crops of wheat, feed grains, and upland cotton, nor for the 1977 through 1979 crops of rice. A 20% set-aside program was in effect for the 1978 and 1979 crops of wheat, and a 10% set-aside program was in effect for the 1978 and 1979 crops of corn and grain sorghum. There was a 10% set-aside program for 1978 crop barley, with a 20% set-aside for the 1979 crop. There will be no set-aside programs for any of these commodities in 1980.

If a set-aside is in effect for any such commodity, producers must, as a condition of eligibility for loans, purchases, and payments on such commodity, set-aside and devote to approved conservation uses an acreage of

cropland equal to a specified percentage and otherwise comply with program requirements. Participants in a set-aside program are eligible for a small additional payment for permitting public access to set-aside acreage.

Land diversion payments.—To assist in adjusting the acreage of commodities to desirable goals, the Secretary is authorized by the Agricultural Act of 1949, as amended, to make land diversion payments, through the Corporation, to producers who devote to approved conservation uses acreages of cropland in addition to those required to be so devoted under the set-aside programs. Voluntary diversion programs were in effect for the 1978 crops of corn, grain sorghum, barley, and upland cotton, and were also in effect for each of the 1979 crops of corn and sorghum. No diversion programs will be in effect for 1980 crops.

Grain reserves.—A producer-owned food grain reserve program for wheat and rice which provides 3-year extended loans to producers was announced in April 1977. This program was later expanded to include feed grains. Producers receive annual storage payments under the contract. Program provisions establish when interest is charged and various market price levels at which storage payments cease, and loans are called. During the past year, significant redemptions from the reserve were made, and on October 22, 1979, the Secretary authorized entry into the reserve of 1978 crop grain then under CCC loan, and also 1979 grain crops eligible for loan. Current reserve goals are up to 9-11 million metric tons of wheat and up to 20-30 million metric tons of feed grains. These planned reserves may be adjusted when an international emergency food reserve, discussed below, is established.

The President is encouraged in the Food and Agriculture Act of 1977 to enter into negotiations with other nations to develop an international system of emergency food reserves to provide for humanitarian food relief needs. Under an international agreement providing for an emergency food reserve, the United States would be expected to establish a reserve of grain. To the extent authorized by enabling legislation, quantities of grain would be placed in the reserve as needed to carry out U.S. obligations under such international agreement.

Disaster reserve.—Under section 813 of the Agricultural Act of 1970, as amended, the Secretary shall establish, maintain, and dispose of a separate reserve of inventories of not to exceed 75 million bushels of wheat, feed grains, and soybeans for the purpose of alleviating distress caused by a natural disaster. The Secretary shall acquire such commodities through the price support program. When no wheat, feed grains, or soybeans are available through the price support program at locations where they may be economically utilized, the Secretary is authorized to purchase such commodities as well as hay or livestock forages through CCC facilities as are needed. Any costs for this activity are included in the CCC appropriation reimbursement for net realized losses.

Emergency feed program.—The Secretary is authorized in section 1105 of the Food and Agriculture Act of 1977 to implement a program to assist producers in preserving and maintaining livestock in case of a natural disaster. The eligible livestock owner is reimbursed

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

for up to 50% of the cost of feed purchased. A program was implemented in 1978, 1979 and 1980.

Special grazing and hay program.—The Agricultural Act of 1949, as amended, provides that for the 1978–81 crops, a producer may designate up to 40% or 50 acres of his acreage, whichever is greater, which he intends to plant to wheat, feed grains, or upland cotton for harvest, to be planted to wheat (or another commodity other than corn or grain sorghum) and used for grazing or for hay. The Secretary shall pay the producer for participating in the program but the producer shall not be eligible for any other payment or price support on the designated acreage. Special grazing and hay programs were in effect for the 1978 and 1979 crops of wheat.

Pilot projects loan guarantees for industrial hydrocarbons.—The Secretary is directed in section 509 of the Rural Development Act of 1972, as amended, to formulate and carry out a program for the production and marketing of industrial hydrocarbons and alcohols from agricultural commodities and forestry products. Commodity Credit Corporation is required to guarantee loans of up to \$15 million each for not more than four pilot projects, for up to 20 years. In order to insure a dependable supply of agricultural commodities for such pilot projects, the Secretary is authorized to enter into long-term contracts, not to exceed 5 years, to supply agricultural commodities at mutually agreed upon prices, either from Commodity Credit Corporation stocks or through purchases. Evaluation of 30 project proposals received resulted in completion of project selection during 1979, with loan guarantees totaling \$42.7 million tentatively approved. Final approval of the four loan guarantees is expected in 1980.

Loan operations.—The following table reflects commodity and storage facility loan operations of the Corporation (in thousands of dollars):

Item	1979 actual	1980 estimate	1981 estimate
Loans outstanding, gross, start of year:			
Commodity Credit Corporation	5,037,973	5,217,936	5,015,070
Add loans made	4,575,568	4,243,788	4,335,990
Deduct:			
Loans repaid	4,054,725	4,334,113	4,220,902
Acquisition of loan collateral	318,179	93,900	.....
Writeoffs	22,701	18,641	14,574
Total loans outstanding, gross, end of year	<u>5,217,936</u>	<u>5,015,070</u>	<u>5,115,584</u>
Loans outstanding, gross, end of year:			
Commodity Credit Corporation	5,217,936	5,015,070	5,115,584
Allowance for losses	—35,681	—32,795	—34,172
Loans receivable, net (support and storage facilities)	<u>5,182,255</u>	<u>4,982,275</u>	<u>5,081,412</u>

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

AGRICULTURAL COMMODITIES			
Item	1979 actual	1980 estimate	1981 estimate
On hand, start of year, gross	<u>1,029,022</u>	<u>1,162,202</u>	<u>1,123,572</u>
Acquisitions:			
Forfeiture of loan collateral	318,179	93,900	.....

Excess of collateral acquired over loans canceled	12,369	.....	.....
Purchases	676,828	927,725	840,384
Transfers and exchanges, net	—1,276	—312	—319
Carrying charges:			
Charges to inventory	27,628	34,179	31,643
Storage and handling (nonadd) ..	(72,562)	(76,640)	(62,664)
Transportation (nonadd)	(27,469)	(21,371)	(11,936)
Total acquisitions	<u>1,033,728</u>	<u>1,055,492</u>	<u>871,708</u>
Dispositions:			
Donations to:			
Families .....	.....	14,900	.....
Institutions	54,403	65,687	70,808
School lunch	64,695	70,041	66,882
Total donations	<u>119,098</u>	<u>150,628</u>	<u>137,690</u>
Sales and transfers:			
Special programs: Title II, Public Law 480	397,569	413,000	490,600
Other sales	269,651	403,990	269,257
Net loss or gain (—) on sales and transfers	114,230	126,504	79,390
Total sales and transfers	<u>781,450</u>	<u>943,494</u>	<u>839,247</u>
Total dispositions	<u>900,548</u>	<u>1,094,122</u>	<u>976,937</u>
On hand, end of year, gross	1,162,202	1,123,572	1,018,343
Allowance for losses	—299,663	—289,657	—262,529
On hand, end of year, net	<u>862,539</u>	<u>833,915</u>	<u>755,814</u>

Administrative expenses.—The Corporation carries out its functions through utilization of employees and facilities of other Government agencies. Administrative expenses are incurred for the services of: the Agricultural Stabilization and Conservation Service, the Agricultural Marketing Service, Foreign Agricultural Service—General Sales Manager, and other agencies of the Department engaged in the Corporation's activities; the General Accounting Office for audit; and the General Services Administration for space. Estimates for 1981 include a limitation of \$53.6 million on administrative expenses, including a reserve of not less than 7% for contingencies.

The requested authorization does not include administrative expenses in connection with the wool and mohair program under the National Wool Act of 1954, as amended, because they are included with the cost of this program under special activities.

Nonadministrative expenses.—Expenses for acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program expenses rather than administrative expenses. Such program expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; work relating to CCC programs performed on a contract or fee basis by Agricultural Stabilization and Conservation Service; and special services performed by other Federal agencies within and outside this Department.

Most of these general nonadministrative expenses, including storage and handling, transportation, inspection, classing, and grading and producer storage payments, are included in program costs. They are shown in the program and financing schedule in the entries entitled "Storage, transportation, and other costs not included above," and "Producer storage payments." The

item "Nonadministrative expense," in the schedule, covers part of the expenses of ASCS county offices for work related to programs of the Corporation, other Agricultural Stabilization and Conservation Service expenses offset by revenue, custodian, and agency expense of the Federal Reserve banks and lending agencies, and miscellaneous costs.

The Corporation receives reimbursement for grain requisitioned pursuant to Public Law 87-152 (7 U.S.C. 447-449) by the States from Corporation stocks to feed resident wildlife threatened with starvation, through the appropriation reimbursement for net realized losses. There have been no requisitions in recent years, however.

SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's charter act and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted.

A summary of such current activities not included under other designated activities is as follows (in thousands of dollars):

Item	1981 estimate	
	Gross obligations	Outlays (reimbursable)
(1) Sale of agricultural commodities for foreign currencies		— 135,000
(2) Sale of agricultural commodities for dollars on credit terms	876,400	540,400
(3) Commodities supplied in connection with dispositions abroad	747,600	747,600
(4) National Wool Act	40,421	40,421
Total	1,655,421	1,193,421

The Corporation receives appropriations or reimbursement for cost of these activities as described under each.

To the extent that sufficient appropriations are not provided in advance, expenditures under the Agricultural Trade Development and Assistance Act of 1954, as amended, not in excess of such limitations as may be provided in appropriation acts, are made by the Corporation subject to reimbursement from subsequent appropriations authorized for such purpose.

Activities currently being carried out are as follows (see Foreign Assistance programs for details of items (1)-(3)):

(1) *Sale of agricultural commodities for foreign currencies (title I, Public Law 480).*

(2) *Sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III, Public Law 480).*

(3) *Commodities supplied in connection with dispositions abroad (title II, Public Law 480).*

(4) *National Wool Act.*—Under the National Wool Act of 1954, as amended and as further amended by the Food and Agriculture Act of 1977, support of prices of wool and mohair is mandatory. The Corporation makes payments to producers in order to bring the national average price received by all producers up to the support price required under the act.

COST OF THE NATIONAL WOOL ACT

Item	(Dollars in thousands)		
	1979 actual	1980 estimate	1981 estimate
Marketings on which payments made:			
Shorn wool (thousand pounds)	92,376	100,300	104,500
Unshorn lambs (thousands cwts)	4,171	3,821	3,700
Amount of payments:			
Shorn wool	\$30,698	\$27,900	\$31,960
Unshorn lambs	5,387	5,120	4,440
Promotional and advertising program ¹ (non-add)	(2,729)	(1,792)	(1,846)
Total payments	36,085	33,020	36,400
Administrative expense	1,585	1,778	1,733
Interest expense	1,751	2,088	2,288
Total	39,421	36,886	40,421

¹ Deductions from producer payments for promotional advertising and selected marketing development activities.

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual or estimated payments compared with this limitation are as follows (in thousands of dollars):

Item	1979 actual	1980 estimate	1981 estimate
70% of customs receipts on wool and wool manufactures, cumulative from Jan. 1, 1953, to end of preceding calendar year	2,078,782	2,218,782	2,362,282
Cumulative incentive payments on marketings to end of preceding calendar year	1,105,270	1,138,290	1,174,690
Balance of limitation available for payments in succeeding marketing years	973,512	1,080,492	1,187,592

Funds of the Corporation are used to carry on this program. For the purpose of reimbursing the Corporation, section 705 of the act appropriates each fiscal year an amount equal to amounts expended by the Corporation during the preceding year and to amounts expended in prior fiscal years not previously reimbursed, but not to exceed an amount equal to 70% of the gross receipts from duties collected on wool and wool manufactures during the calendar year preceding the fiscal year.

Estimated costs and appropriations to the Corporation are indicated in the following table (in thousands of dollars):

Item	1979 actual	1980 estimate	1981 estimate
Due start of year	33,038	39,421	36,886
Costs for year:			
Program	37,670	34,798	38,133
Interest	1,751	2,088	2,288
Subtotal	39,421	36,886	40,421
Total due	72,459	76,307	77,307
Appropriations to Commodity Credit Corporation for the year	33,038	39,421	36,886
Due end of year	39,421	36,886	40,421

FINANCING

Borrowing authority.—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$20 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies and others. The

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a-4).

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other notes and obligations at a rate prescribed by the Commodity Credit Corporation and approved by the Secretary of Treasury.

The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964, on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after the end of the fiscal year in which such losses are realized.

The computation of the transfer from interest-bearing to non-interest-bearing capital is (in thousands of dollars):

Item	1979 actual	1980 estimate	1981 estimate
Realized deficit not previously reimbursed, start of year.....	4,047,089	6,356,076	5,051,036
Less appropriations for year.....	990,900	3,056,189	3,299,887
Total non-interest-bearing, end of year.....	3,056,189	3,299,887	1,751,149

On the basis of the budgetary assumptions, the estimated requirements indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors involving crops which have not even been planted, it must be recognized that estimates are highly tentative.

POSITION WITH RESPECT TO BORROWING AUTHORITY, END OF YEAR

Item	(In thousands of dollars)		
	1979 actual	1980 estimate	1981 estimate
Statutory borrowing authority.....	20,000,000	20,000,000	20,000,000
Deduct: Borrowings from Treasury.....	13,926,516	11,980,819	9,599,073
Total statutory borrowing authority in use.....	13,926,516	11,980,819	9,599,073
Net statutory borrowing authority available.....	6,073,484	8,019,181	11,400,927

Note.—Accounts payable, accrued liabilities and other outstanding obligations not reflected on this table do not become charges against the statutory borrowing authority until they result in borrowings from the Treasury.

Contract authority.—Support and other programs required by statute may result in the Corporation incurring obligations in excess of available funds and borrowing authority. Such obligations are liquidated from subsequent appropriations and other funds which may become available to the Corporation. Any increase in obligations in excess of available fund resources is reported as contract authority in the year involved; a

decrease is reported as the application of appropriations and other funds to liquidate the authority. The budget reflects none in 1980 and 1981. It is estimated that unobligated balances of authority to borrow will amount to \$5,707 million at the end of 1980 and \$8,676 million at the end of 1981.

Appropriations.—Under section 2 of Public Law 87-155 (15 U.S.C. 713a-11), annual appropriations are authorized for each fiscal year to reimburse the Corporation for net realized losses incurred as of the close of each year.

The realized losses for 1979 subject to reimbursement were \$3,299.9 million, and the prior cumulative losses not yet appropriated for were \$6,356.1 million at September 30. An appropriation of \$3,299.9 million in fiscal year 1981 would fully reimburse the Corporation for its unreimbursed realized losses through September 30, 1979. The special activities are financed as indicated in the program descriptions above. In addition to certain reimbursements from other agencies, appropriations are made for the National Wool Act (see above) and for foreign assistance programs (see p. 123).

Deficit.—The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

SUPPORT AND RELATED PROGRAMS	
Realized losses, 1933 to 1979, inclusive.....	67,539,541
Reimbursements by the Treasury:	
Reimbursements of realized losses:	
Appropriations (32 times).....	57,848,679
Note cancellations (6 times).....	2,697,807
Less dividends paid to Treasury (4 times).....	—138,209
Total reimbursements for net realized losses	60,408,277
Other reimbursements:	
Appropriations (2 times).....	541,916
Note cancellation (1 time).....	56,239
Total other reimbursements.....	598,155
Reimbursement for costs of special milk (net).....	177,032
Total.....	61,183,464
Realized deficit as of September 30, 1979, support and related programs.....	6,356,076
SPECIAL ACTIVITIES	
Realized losses, 1948 to 1979, inclusive.....	33,067,575
Excess amounts appropriated to reimburse cost of special activities.....	352,686
Reimbursements by the Treasury:	
Appropriations (32 times).....	32,844,322
Note cancellations (4 times).....	536,518
Total reimbursements.....	33,380,840
Realized deficit as of September 30, 1979, special activities.....	39,421

Capital and deficit, special activities.—Advances to the Corporation in excess of costs incurred, and costs incurred in excess of advances received are shown in the following table (in thousands of dollars):

	Excess of funds held by CCC				Deficit requiring subsequent funds			
	1978 actual	1979 actual	1980 estimate	1981 estimate	1978 actual	1979 actual	1980 estimate	1981 estimate
Foreign assistance programs: Public Law 480:								
Titles I and III: Sale of agricultural commodities for foreign currencies and for dollars on credit terms	332,724	243,552	24,070					
Title II: Commodities supplied in connection with dispositions abroad	189,964	109,134						
Subtotal	522,688	352,686	24,070					
Deficit financed by CCC or excess funds held (—) (nonadd)					(-522,688)	(-352,686)	(-24,070)	
Increase or decrease (—) in amount owed by general fund for foreign assistance programs (nonadd)					(-114,646)	(170,002)	(328,616)	(24,070)
Other programs: National Wool Act					33,038	39,421	36,886	40,421
Total	522,688	352,686	24,070		33,038	39,421	36,886	40,421

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Support and related programs:			
Revenue	1,138,222	1,445,872	1,429,209
Expense	4,438,109	3,197,021	3,409,571
Net realized losses	-3,299,887	-1,751,149	-1,980,361
Increase (—) or decrease in provisions for losses (unrealized):			
On commodities for sale	-122,522	10,006	27,128
On loans receivable	-32,197	2,886	-1,377
On accounts receivable	-1,882	-1	
Net loss for the year, support and related programs	-3,456,488	-1,738,259	-1,954,610
Special activities:			
Revenue	398,501	436,000	462,000
Received from appropriations: decrease in unearned receipts	170,002	328,616	24,070
Earned revenue	568,503	764,616	486,070
Expense	1,413,824	1,544,978	1,655,421
Net realized loss, special activities	-845,321	-780,362	-1,169,351
Net loss for the year	-4,301,809	-2,518,621	-3,123,961

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 estimate	1981 estimate
Assets:				
Drawing account with Treasury	-49,175	-131,553	-131,553	-131,553
Investment in agency securities	23,214	17,214	11,214	5,214
Accounts receivable: Support and related programs (net of provisions for losses)	185,741	233,811	233,810	233,810
Selected assets: Support and related programs:				
Agricultural commodities for sale, net of provision for losses	851,881	862,539	833,915	755,814
Advances to producers	246,427	94,475	94,475	94,475
Deferred and undistributed charges	82,950	68,149	68,149	68,149
Acquired securities and collateral, net of provision for losses	7,000	7,000		
Interest in amounts due from foreign governments and private trade entities under Public Law 480	5,971,996	6,604,035	7,282,626	7,897,646
Loans receivable, net of provision for losses:				
Commodity and storage facility loans (held by Commodity Credit Corporation)	5,027,489	5,175,255	4,982,275	5,081,412
Loans to other Government agencies	6,031	2,031		
Export credit sales programs	2,203,586	2,617,272	1,977,276	813,725
Total assets	14,557,143	15,550,228	15,352,187	14,818,692
Liabilities:				
Current liabilities:				
Support and related programs	968,944	1,306,756	1,383,972	1,299,531
Deferred interest in amounts due from foreign governments and private trade entities under Public Law 480	5,971,996	6,604,035	7,282,626	7,897,646
Debt issued under borrowing authority: Borrowing from Treasury	11,261,307	13,926,516	11,989,819	9,599,073
Total liabilities	18,202,247	21,837,307	20,647,416	18,796,250

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 estimate	1981 estimate
Government equity:				
Obligations other than liabilities:				
Support and related programs: Other commitments.....	2,004,013	540,789	929,817	425,587
Special activities: Letters of commitment for Public Law 480.....	163,198	102,651	111,905	107,644
Total obligations other than liabilities.....	2,167,211	643,440	1,041,722	533,232
Unobligated balance.....	508,745	4,337,235	5,706,958	8,675,635
Undrawn authority to expend public debt receipts and contract authority.....	-3,238,693	-6,073,484	-8,019,181	-10,400,927
Invested capital.....	-3,082,370	-5,194,270	-4,024,726	-2,785,496
Total Government equity.....	-3,645,104	-6,287,077	-5,295,228	-3,977,556
Analysis of changes in Government equity:				
Support and related programs: Interest-bearing capital (capital stock balance).....		100,000	100,000	100,000
Special activities: Non-interest-bearing capital:				
Start of year.....		522,688	352,686	24,070
Change in unearned receipts from appropriation.....		-170,002	-328,616	-24,070
End of year.....		352,686	24,070	
Total capital, end of year.....		452,686	124,070	100,000
Support and related programs: Analysis of deficit:				
Deficit: Start of year.....		-4,234,754	-6,700,342	-5,382,412
Net loss for the year.....		-3,456,488	-1,738,259	-1,954,610
Appropriations (net): Reimbursement for net realized losses.....		990,900	3,056,189	3,299,887
Deficit: End of year:				
Realized.....		-6,356,076	-5,051,036	-3,731,511
Unrealized.....		-344,266	-331,375	-305,624
Total deficit, end of year, support and related programs.....		-6,700,342	-5,382,412	-4,037,135
Special activities:				
Analysis of deficit:				
Deficit, start of year, realized.....		-33,038	-39,421	-36,886
Net loss for the year.....		-845,321	-780,362	-1,169,351
Appropriation: National Wool Act.....		33,038	39,421	36,886
Advances from foreign assistance programs.....		805,900	743,476	1,128,930
Deficit, end of year: Realized, special activities.....		-39,421	-36,886	-40,421
Total deficit, Commodity Credit Corporation.....		-6,739,763	-5,419,298	-4,077,556
Total Government equity (end of year).....		-6,287,077	-5,295,228	-3,977,556

Note.—In addition to obligations other than liabilities, the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

Object Classification (in thousands of dollars)				94.0	99.0
Identification code	12-4336-0-3-351	1979 actual	1980 est.	Change in selected resources.....	Total obligations.....
22.0	Transportation of things.....	249,190	289,771	-1,527,915	464,133
25.0	Other services.....	163,180	174,940		
	Storage and handling.....	319,867	316,640		
26.0	Supplies and materials: Cost of commodities sold or donated:				
	Foreign assistance programs.....	1,152,116	1,239,330		
	Other.....	1,023,070	3,084,116		
31.0	Equipment.....	1,411	2,000		
33.0	Investments and loans.....	6,103,844	5,043,788		
41.0	Grants, subsidies, and contributions.....	1,964,829	425,072		
43.0	Interest and dividends.....	1,030,588	1,130,834		
93.0	Administrative expenses (see separate schedule).....	49,434	50,700		
	Total costs, funded.....	12,057,529	9,757,192		
					9,572,738

COMMODITY CREDIT CORPORATION FUND				
(Proposed for later transmittal, proposed legislation)				
Program and Financing (in thousands of dollars)				
Identification code	12-4336-2-3-351	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Indemnity costs (costs—obligations) (object class 41.0).....			116,610
Financing:				
Offsetting collections from support and related programs:				
14.00	Non-Federal sources (62 stat. 1070): premium income.....			-120,000

24.47	Unobligated balance available, end of year: authority to borrow.....		3,390
	Budget authority		
Relation of obligations to outlays:			
Support and related programs:			
71.00	Obligations incurred, net.....		-3,390
90.00	Outlays.....		-3,390

Legislation is pending for a nationwide all-risk crop insurance program, which would necessitate an increase of \$116,610 thousand in CCC obligations and would result in a decrease of \$3,390 thousand in outlays in 1981. The outcome of this legislation assumes appropriations to FCIC for all operating costs, that premium income and indemnity payments would be handled within the CCC funds and that CCC disaster payments will be extended for the 1981 crops. However, for the 1981 crops, producers may elect disaster payments or crop insurance, but not both.

COMMODITY CREDIT CORPORATION FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	12-4336-2-3-351	1979 actual	1980 est.	1981 est.
Program by activities:				
Support and related programs:				
Operating costs, funded:				
	Storage, transportation and other costs not included above.....			7,160
	Interest: Treasury.....			10,560
	Total program costs, funded.....			17,720
	Change in selected resources (commitments).....			344,740
10.00	Total obligations.....			362,460
Financing:				
24.47	Unobligated balance available, end of year: authority to borrow.....			-362,460
	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			362,460
90.00	Outlays.....			362,460

Legislation is pending to establish a Food Security Reserve which would necessitate an increase of \$362,460 thousand in CCC obligations and outlays for 1981 for purchases, storage, and interest costs.

Object classification (in thousands of dollars)

Identification code	12-4336-2-3-351	1979 actual	1980 est.	1981 est.
25.0	Other services—storage and handling.....			7,160
43.0	Interest and dividends.....			10,560
	Total costs, funded.....			17,720
94.0	Change in selected resources ¹			344,740
99.0	Total obligations.....			362,460

¹ Includes inventory changes.

LIMITATION ON ADMINISTRATIVE EXPENSES AND DIRECT LOANS

Not to exceed **[\$50,700,000]** \$53,600,000 shall be available for administrative expenses of the Commodity Credit Corporation: *Provided*, That this authorization shall be available to support **[the Office of]**

the General Sales Manager **[which]** who shall work to expand and strengthen sales of U.S. commodities in world markets (including those of the Corporation) pursuant to existing authority (including that contained in the Corporation's charter), and that such funds shall be used by the General Sales Manager to carry out the above activities. The General Sales Manager shall report directly to the Board of Directors of the Corporation of which the Secretary of Agriculture is a member. The General Sales Manager shall obtain, assimilate, and analyze all available information on developments related to private sales, as well as those funded by the Corporation, including grade and quality as sold and as delivered and shall submit quarterly reports to the appropriate committees of Congress concerning such developments **[**: *Provided further*, That none of the funds in this Act may be used to carry out an Export Credit Sales program in excess of \$2,200,000,000 in fiscal year 1980 **]**: *Provided further*, That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract of fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That none of the funds in the Act may be used to carry out a program of loan guarantees by the Corporation for the production and marketing of industrial hydrocarbons and alcohols from agricultural commodities and forest products in excess of \$500,000,000: *Provided further*, That during fiscal year 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the Storage Facilities Loan program (15 U.S.C. 714(b)(h) and the Commodity Loan programs (7 U.S.C. 1421 et seq.) (7 U.S.C. 1701-10; 15 U.S.C. 714-714p; 31 U.S.C. 841, 846-852, 866-868; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Support, export, and related activities (program costs, funded).....	49,566	50,700	49,814
Change in selected resources (undelivered orders).....	-132		
Total obligations.....	49,434	50,700	49,814
Financing:			
Unobligated balance lapsing.....	666		
Reserve for contingencies.....			3,786
Limitation	50,100	50,700	53,600

Object Classification (in thousands of dollars)

Identification code	12-4336-0-3-351	1979 actual	1980 est.	1981 est.
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Permanent positions.....	24,608	27,168	27,275
11.3	Positions other than permanent.....	1,656	2,026	2,027
11.5	Other personnel compensation.....	260	485	485
	Total personnel compensation.....	26,524	29,679	29,787
12.1	Personnel benefits: Civilian.....	2,510	2,845	2,854
21.0	Travel and transportation of persons.....	1,954	1,641	1,729
22.0	Transportation of things.....	245	194	228
23.1	Standard level user charges.....	1,320	1,377	1,242
23.2	Communications, utilities, and other rent....	5,535	4,837	4,665
24.0	Printing and reproduction.....	449	377	366
25.0	Other services.....	8,209	7,483	6,792
26.0	Supplies and materials.....	2,566	2,233	2,113
31.0	Equipment.....	122	34	38
93.0	Administrative expenses included in schedule for funds as a whole.....	-49,434	-50,700	-49,814
99.0	Total obligations.....			

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES AND DIRECT LOANS—
Continued

Object Classification (in thousands of dollars)—Continued			
Identification code	1979 actual	1980 est.	1981 est.
12-4336-0-3-351			
Obligations are distributed as follows:			
Agricultural Marketing Service.....	2,416	2,981	3,073
Agricultural Stabilization and Conservation Service.....	42,921	42,878	41,702
Foreign Agricultural Service—General Sales Manager.....	4,097	4,841	5,039

Personnel Summary

ALLOCATION ACCOUNTS			
	1979 actual	1980 est.	1981 est.
Total number of permanent positions.....	1,195	1,219	1,217
Total compensable workyears.....	1,398	1,440	1,440
Full-time equivalent of other positions.....	(227)	(293)	(293)
Full-time equivalent of overtime and holiday hours.....	(19)	(19)	(19)
Average ES salary.....		\$50,096	\$50,096
Average GS grade.....	9.34	9.35	9.35
Average GS salary.....	\$20,211	\$22,558	\$22,598
Average salary of ungraded positions.....	\$15,848	\$16,957	\$16,957

RURAL ELECTRIFICATION ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For administrative expenses to carry out the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), and to carry out a loan and loan guarantee program for Community Antenna Television facilities as authorized by the Consolidated Farm and Rural Development Act (7 U.S.C. 1921-1995), including not to exceed \$3500 \$7,000 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 for employment under 5 U.S.C. 3109, \$26,045,000 \$28,051,000. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3100-0-1-271			
Program by activities:			
Direct program:			
1. Administration of rural electrification program.....	12,603	14,508	14,841
2. Administration of rural telephone program.....	11,545	12,913	13,210
Total direct program.....	24,148	27,421	28,051
Reimbursable program: Miscellaneous services to other accounts.....	100	150	190
Total program costs, funded ^a	24,248	27,571	28,241
Change in selected resources (undelivered orders).....	558		
10.00 Total obligations.....	24,806	27,571	28,241
Financing:			
11.00 Offsetting collections from: Federal funds...	-100	-150	-190
25.00 Unobligated balance lapsing.....	415		
Budget authority.....	25,121	27,421	28,051
Budget authority:			
40.00 Appropriation.....	25,061	26,045	28,051
42.00 Transferred from other accounts.....	60	120	
43.00 Appropriation (adjusted).....	25,121	26,165	28,051

44.20	Supplemental for civilian pay raises.....		1,256	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	24,706	27,421	28,051
72.40	Obligated balance, start of year.....	2,006	2,774	2,232
74.40	Obligated balance, end of year.....	-2,774	-2,232	-2,384
77.00	Adjustments in expired accounts.....	-15		
90.00	Outlays, excluding pay raise supplemental.....	23,923	26,740	27,866
91.20	Outlays from civilian pay raise supplemental.....		1,223	33

^a Includes capital investment as follows: 1979, \$159 thousand; 1980, \$82 thousand; 1981, \$90 thousand.

Note.—Includes \$120 thousand in fiscal year 1981 for activities previously financed from: "Salaries and Expenses," Farmers Home Administration. Comparable amounts for 1979, \$60 thousand, and 1980, \$120 thousand, are excluded above.

The Rural Electrification Administration, under authority of the Rural Electrification Act of 1936, as amended, makes insured loans and guarantees loans made by other qualified lenders to rural electric and telephone borrowers for the purpose of extending and improving electric and telephone service in rural areas. The Rural Electrification and Telephone Revolving Fund, established by Public Law 93-32, approved May 11, 1973, is the source of financing for the insured loans, while the Federal Financing Bank is the primary source for the loan guarantee financing. In the electric program most of the insured loans are made concurrently with supplemental financing provided by the National Rural Utilities Cooperative Finance Corporation (CFC) or some other supplemental financing source. In the telephone program supplemental financing is provided primarily through the Rural Telephone Bank. The Bank utilizes the employees and facilities of REA and the Office of the General Counsel on a part-time basis without cost to the Bank. Also, under authorities transferred to REA from the Farmers Home Administration REA will provide loans and guarantees of loans for Community Antenna Television facilities.

In addition, in order to protect the Government's loan security on over \$34 billion of outstanding loans and guarantees made to borrowers, to assure that construction and operation of the electric and telephone systems conform to approved standards, and that the systems continue to provide reliable service at the lowest possible cost to the consumer, REA furnishes business management and technical assistance on a regular basis, as well as upon special request, to its borrowers. This objective is carried out through regulations, personal visits to the borrowers, and by training. REA has personnel in the Washington office and a field staff who have expertise in the electric or telephone industry and who are available to assist borrowers in specialized areas.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
12-3100-0-1-271				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	17,443	19,617	19,800
11.3	Positions other than permanent.....	137	154	155
11.5	Other personnel compensation.....	212	282	283
Total personnel compensation.....	17,792	20,053	20,238	
12.1	Personnel benefits: Civilian.....	1,812	2,075	2,093
21.0	Travel and transportation of persons.....	1,403	1,349	1,682
22.0	Transportation of things.....	49	54	59

23.1	Standard level user charges	1,036	1,028	1,033
23.2	Communications, utilities, and other rent...	428	492	541
24.0	Printing and reproduction.....	325	384	422
25.0	Other services	1,201	1,621	1,582
26.0	Supplies and materials	172	165	181
31.0	Equipment	388	200	220
41.0	Grants, subsidies, and contributions.....	100		
	Total direct obligations.....	24,706	27,421	28,051
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	86	132	168
12.1	Personnel benefits: Civilian.....	8	12	16
21.0	Travel and transportation of persons.....		1	1
31.0	Equipment	5	5	5
	Total reimbursable obligations.....	100	150	190
99.0	Total obligations.....	24,806	27,571	28,241

Personnel Summary

Total number of permanent positions.....	772	778	778
Total compensable workyears.....	723	751	753
Full-time equivalent of other positions.....	(17)	(18)	(18)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary.....		\$50,113	\$50,113
Average GS grade.....	10.48	10.49	10.49
Average GS salary.....	\$25,914	\$26,058	\$26,269

Public enterprise fund:

RURAL COMMUNICATION DEVELOPMENT FUND

For loans to be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of the Consolidated Farm and Rural Development Act, as amended, 7 U.S.C. 1928 and 86 Stat. 661-664 as follows: Community Antenna Television loans under Section 306 of the Consolidated Farm and Rural Development Act, as amended, 7 U.S.C. 1926, \$10,000,000, Community Antenna Television loans under Section 310B of the Consolidated Farm and Rural Development Act, as amended, 7 U.S.C. 1932, \$24,000,000. In sum, during 1981, gross obligations for the principal amount of direct loans shall not exceed \$34,000,000.

Program and Financing Schedule (in thousands of dollars)

Identification Code 12-4142-0-3-452	1979 actual	1980 est.	1981 est.
Program by activities:			
Capital investment, funded:			
Loans made:			
Loans from the fund.....		4,333	15,666
Operating costs, funded:			
Interest on borrowings.....		197	1,243
Total program costs, funded.....		4,530	16,909
Change in selected resources (undelivered orders)		5,667	18,334
10.00 Total obligations.....		10,197	35,243
Financing:			
14.00 Offsetting collections from:			
Non-Federal sources:			
Interest revenue.....		-172	-1,089
Budget authority.....		10,025	34,154
Budget authority:			
Permanent:			
62.00 Transferred from other accounts.....		10,000	
63.00 Appropriation (adjusted).....		10,000	
67.10 Authority to borrow (7 U.S.C. 1929a(d)) (indefinite)		25	34,154
Relation of obligations to outlays:			
71.00 Obligations incurred, net		10,025	34,154

Obligated balance, start of year:			
72.47	Authority to borrow		8,692
72.98	Fund balance		86
73.98	Obligated balance transferred, net.....	3,000	
Obligated balance, end of year:			
74.47	Authority to borrow	-8,692	-26,728
74.98	Fund balance.....	-86	-407
90.00	Outlays.....	4,247	15,797

Note.—Includes \$34,000 thousand in 1981 for activities previously financed from: "Rural Development Insurance Fund," Farmers Home Administration. Comparable amounts for 1979 (\$5,592 thousand) and 1980 (\$34,000 thousand) are excluded above.

Status of Direct Loans (in thousands of dollars)

Identification Code 12-4142-0-3-452	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriations.....	10,000	34,000
1200	Obligations incurred, gross.....	-10,000	-34,000

Cumulative balance of direct loans outstanding:

2100	Outstanding, start of year		4,333
2200	Disbursements.....	4,333	15,666
2900	Outstanding, end of year.....	4,333	19,999

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3110	Limitation on commitments: Appropriation.....	24,000	
3200	Commitments, gross.....	-24,000	

Cumulative balance of guarantees outstanding:

4100	Outstanding, start of year		8,864
4200	New loan guarantees.....	8,864	8,864
4900	Outstanding, end of year.....	8,864	17,728

The Rural development insurance fund was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92-419) approved August 30, 1972.

The Rural communication development fund was established pursuant to Secretary's Memorandum No. 1988 approved May 22, 1979, which transferred certain financing authorities under the Consolidated Farm and Rural Development Act (7 U.S.C. 1921 et seq.) from the Farmers Home Administration to the Rural Electrification Administration for the purpose of financing and administering community antenna television services or facilities in rural areas. The fund is used to make or guarantee loans for community antenna television services or facilities.

The objective of the community facility loan program is to make or insure loans to organizations not operated for profit for the purpose of providing community antenna television service or facilities to rural areas comparable to those in urban areas. These loans are repayable in 35 years and bear interest not in excess of 5%. The business and industrial development loans may be made to organizations organized and operated on a profit or nonprofit basis for the purpose of financing community antenna television service or facilities to rural areas comparable to those in urban areas. These loans are repayable in 35 years and bear interest at the cost of Treasury borrowing plus an increment to cover administrative costs.

Public enterprise fund—Continued

RURAL COMMUNICATION DEVELOPMENT FUND—Continued

PROGRAM STATISTICS

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Loan level:			
Insured loans.....	3,000	10,000	34,000
Guarantee commitments.....	2,592	24,000	.....
Total.....	5,592	34,000	34,000

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Revenue.....		172	1,089
Expense.....		—197	—1,243
Net loss for the year.....		—25	—154

Financial Condition (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Assets:			
Fund balance with Treasury.....		86	407
Accounts receivable (net).....		86	407
Loans receivable (net).....		4,333	19,999
Total assets.....		4,505	20,813
Liabilities:			
Accounts payable and accrued liabilities.....		197	927
Debt issued under borrowing authority:			
Borrowings from Treasury.....		4,333	20,079
Total liabilities.....		4,530	21,006
Government equity:			
Undelivered orders.....		8,667	27,001
Unfinanced budget authority.....			
Borrowing authority.....		8,692	—26,728
Invested capital.....			—452
Total Government equity.....		—25	—179
Analysis of changes in Government equity:			
Retained income or loss (—):			
Opening balance.....			—25
Transactions: Net operating loss.....		—25	—154
Closing balance.....		—25	—179
Total Government equity (end of year).....		—25	—179

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-4142-0-3-452			
33.0 Investments and loans.....		10,000	34,000
43.0 Interest and dividends.....		197	1,243
99.0 Total obligations.....		10,197	35,243

FARMERS HOME ADMINISTRATION

Federal Funds

General and special funds:

RURAL WATER AND WASTE DISPOSAL GRANTS

For grants pursuant to sections 306(a)(2) and 306(a)(6) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926), **[\$300,000,000]** \$284,000,000, to remain available until expended, pursuant to section 306(d) of the above Act. (Public Law 96-108, making

appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2066-0-1-452			
Program by activities:			
Rural water and waste disposal grant program (program costs).....	288,290	301,997	304,165
Unfunded adjustments to total program costs:			
Unfunded depreciation.....	—5	—3	—3
Unfunded administrative expense.....	—1,294	—1,441	—1,421
Unfunded accrued annual leave.....	—2	—5	—5
Total program costs, funded.....	286,989	300,548	302,736
Change in selected resources (undelivered orders).....	4,611	126	—18,736
10.00 Total obligations (object class 41.0) ..	291,600	300,674	284,000
Financing:			
17.00 Recovery of prior year obligations.....	—9,646	.....	.....
21.40 Unobligated balance available, start of year.....	—128	—674	.....
24.40 Unobligated balance available, end of year..	674	.....	.....
40.00 Budget authority (appropriation) ..	282,500	300,000	284,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	281,954	300,674	284,000
72.40 Obligated balance, start of year.....	639,287	632,276	632,402
74.40 Obligated balance, end of year.....	—632,276	—632,402	—613,666
77.00 Adjustments in expired accounts.....	—1,976	.....	.....
90.00 Outlays.....	286,989	300,548	302,736

Rural water and waste disposal grant program.—This grant program is authorized by subtitle A of the Consolidated Farm and Rural Development Act, as amended. Development grants are authorized to be made to associations, including nonprofit corporations, public and quasi-public agencies, and certain Indian tribes to finance specific projects for the development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. The amount of any development grant may not exceed 75% of the eligible development cost of the project.

The major objective of the rural water and waste disposal grant program is to provide assistance for basic human amenities, alleviate health hazards and promote the orderly growth of rural areas by meeting the need for new and improved rural water and waste disposal systems and meet National safe drinking water and clean water standards.

GRANT OBLIGATIONS

	1979 actual	1980 estimate	1981 estimate
Water and waste disposal grants:			
Number of grants.....	1,066	1,025	903
Amount of grants (thousands of dollars).....	291,600	300,674	284,000

RURAL DEVELOPMENT GRANTS

For grants pursuant to section 310B(c) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1932), \$10,000,000. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
12-2065-0-1-452			
Program by activities:			
Business and industrial development grant program (program costs)	11,337	12,508	12,132
Unfunded adjustments to total program costs:			
Unfunded depreciation	-1	-1	-1
Unfunded administrative expense.....	-523	-614	-606
Unfunded accrued annual leave.....	-2	-3	-3
Total program costs, funded	10,811	11,890	11,522
Change in selected resources (undelivered orders)	-811	-1,890	-1,522
10.00 Total obligations (object class 41.0)	10,000	10,000	10,000
Financing:			
40.00 Budget authority (appropriation)	10,000	10,000	10,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	10,000	10,000	10,000
72.40 Obligated balance, start of year	22,991	21,696	19,806
74.40 Obligated balance, end of year.....	-21,696	-19,806	-18,284
77.00 Adjustments in expired accounts.....	-484		
90.00 Outlays.....	10,811	11,890	11,522

Rural development grants.—This assistance is authorized by section 310B(c) of the Consolidated Farm and Rural Development Act, as amended. Farmers Home Administration provides rural development grants as a stimulus to facilitate the development of business and industry. Grants are made to public bodies to assist in financing industrial sites in rural areas including the acquisition and development of land, and the construction, conversion, enlargement, repair or modernization of buildings, plants, equipment, access streets and roads, utility lines, parking areas, necessary water supply and waste disposal facilities, refinancing, services, and fees. These grants may be made in connection with community facility loans or business and industrial loans made under the Rural development insurance fund. Grants are limited to communities having populations of 50,000 or less with priority given to communities of less than 25,000.

GRANT OBLIGATIONS

	1979 actual	1980 estimate	1981 estimate
Rural development grants:			
Number of grants.....	176	164	153
Amount of grants (thousands of dollars)	10,000	10,000	10,000

RURAL DEVELOPMENT PLANNING GRANTS

For rural development planning grants pursuant to section 306(a)(11) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926(a)(11)), **[\$7,000,000] \$5,000,000.** (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2068-0-1-452			
Program by activities:			
Rural development planning grants (program costs)	4,820	8,093	7,399
Unfunded adjustments to total program costs:			
Unfunded depreciation	-1	-1	-1
Unfunded administrative expense.....	-547	-960	-796
Unfunded accrued annual leave.....	-2	-2	-2
Total program costs, funded	4,270	7,130	6,600

Change in selected resources (undelivered orders)			
	1979 actual	1980 estimate	1981 estimate
730	-130	-1,600	
10.00 Total obligations (object class 41.0)	5,000	7,000	5,000
Financing:			
40.00 Budget authority (appropriation)	5,000	7,000	5,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,000	7,000	5,000
72.40 Obligated balance, start of year	5,000	5,730	5,600
74.40 Obligated balance, end of year.....	-5,730	-5,600	-4,000
90.00 Outlays.....	4,270	7,130	6,600

Rural development planning grants.—Rural development planning grants are authorized by section 306(a)(11) of the Consolidated Farm and Rural Development Act, as amended. They may be made to public bodies or such other agencies as the Secretary may select to prepare comprehensive plans for rural development.

The major objective of the Rural development planning grant program is to achieve a more efficient coordination, application, and targeting of Federal and non-Federal rural development policy management activities, which would also promote the orderly growth of rural areas.

GRANT OBLIGATIONS

	1979 actual	1980 estimate	1981 estimate
Rural development planning grants:			
Number of grants.....	169	215	140
Amount of grants (thousands of dollars)	5,000	7,000	5,000

SALARIES AND EXPENSES

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farm and Rural Development Act (7 U.S.C. 1921-1995), as amended; title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1490h); the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444), for administering the loan program authorized by title IIIA of the Economic Opportunity Act of 1964 (Public Law 88-452, approved August 20, 1964), as amended, and such other programs for which Farmers Home Administration has the responsibility for administering, **[\$230,518,000] \$246,677,000**, including **[\$1,693,000] \$1,815,000** for the coordination of rural development activities as authorized by section 603 of the Rural Development Act of 1972, together with not more than \$3,000,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farm and Rural Development Act, as amended, and section 517(i) of the Housing Act of 1949, as amended, or in connection with charges made on borrowers under section 502(a) of the Housing Act of 1949, as amended: *Provided*, That, in addition, not to exceed \$500,000 of the funds available for the various programs administered by this agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), to meet unusual or heavy workload increases: *Provided further*, That not to exceed \$1,000,000 of this appropriation may be used for employment under 5 U.S.C. 3109. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2001-0-1-452			
Program by activities:			
Direct program:			
1. Administration of grant and direct and insured loan programs.....	218,164	241,210	248,362
2. Rural development coordination.....	1,746	1,783	1,815
Total direct program	219,910	242,993	250,177

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-2001-0-1-452	1979 actual	1980 est.	1981 est.
	Reimbursable program.....	723	1,976	2,576
	Total program costs, funded ¹	220,633	244,969	252,753
	Change in selected resources (undelivered orders and stores).....	3,611		
10.00	Total obligations.....	224,244	244,969	252,753
Financing:				
11.00	Offsetting collections from: Federal funds:			
	Advanced from the Agricultural credit insurance fund, FmHA.....	- 500	- 500	- 500
	Advanced from the Rural housing insurance fund, FmHA.....		- 3,000	- 3,000
	Other Federal funds.....	- 723	- 1,976	- 2,576
25.00	Unobligated balance lapsing.....	2,123		
	Budget authority.....	225,144	239,493	246,677
Budget authority:				
40.00	Appropriation.....	225,245	230,518	246,677
41.00	Transferred to other accounts.....	- 101	- 180	
43.00	Appropriation (adjusted).....	225,144	230,338	246,677
44.10	Supplemental for wage-board pay raises.....		13	
44.20	Supplemental for civilian pay raises.....		9,142	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	223,021	239,493	246,677
72.40	Obligated balance, start of year.....	25,373	34,671	35,788
74.40	Obligated balance, end of year.....	- 34,671	- 35,788	- 36,594
77.00	Adjustments in expired accounts.....	- 2,218		
90.00	Outlays, excluding pay raise supplemental.....	211,505	229,790	245,302
91.10	Outlays from wage-board pay raise supplemental.....		12	1
91.20	Outlays from civilian pay raise supplemental.....		8,574	568

¹ Includes capital investment as follows: 1979, \$2,122 thousand; 1980, \$1,300 thousand and 1981, \$1,300 thousand.
Note—Excludes \$180 thousand in 1981 for activities transferred to: Office of Transportation, \$60 thousand; Salaries and expenses, Rural Electrification Administration, \$120 thousand. Comparable amounts for 1979, \$101 thousand; and 1980, \$180 thousand, are included above.

These moneys are used to administer the loan and grant programs of the Farmers Home Administration including reviewing applications, making and collecting loans, and providing technical assistance and guidance to borrowers; and to assist in extending other Federal programs to people in rural areas.

The 1980 and 1981 estimates continue, on a pilot basis, the bank collection system with local financial institutions initiated in 1979.

Object Classification (in thousands of dollars)

Identification code	12-2001-0-1-452	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	129,657	143,276	142,704
11.3	Positions other than permanent.....	19,003	20,290	20,210
11.5	Other personnel compensation.....	2,010	2,270	2,263
	Total personnel compensation.....	150,670	165,836	165,177
12.1	Personnel benefits: Civilian.....	16,399	17,264	17,192
13.0	Benefits for former personnel.....	64	100	100
21.0	Travel and transportation of persons.....	11,285	10,377	13,816
22.0	Transportation of things.....	841	628	723
23.1	Standard level user charges.....	5,786	6,636	7,126

23.2	Communications, utilities, and other rent.....	16,784	21,144	23,499
24.0	Printing and reproduction.....	2,229	2,412	2,908
25.0	Other services.....	11,967	12,668	13,172
26.0	Supplies and materials.....	2,164	2,467	2,152
31.0	Equipment.....	4,895	3,451	4,302
41.0	Grants, subsidies and contributions.....	425		
42.0	Insurance claims and indemnities.....	12	10	10
	Total direct obligations.....	223,521	242,993	250,177
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	150	1,045	1,405
11.3	Positions other than permanent.....	21	180	245
	Total personnel compensation.....	171	1,225	1,650
12.1	Personnel benefits: Civilian.....	18	120	160
21.0	Travel and transportation of persons.....	10	8	285
22.0	Transportation of things.....	2	10	14
23.2	Communications, utilities, and other rent....	325	390	420
24.0	Printing.....	4	8	12
25.0	Other services.....	39	207	25
26.0	Supplies and materials.....	4	8	10
41.0	Grants, subsidies and contributions.....	150		
	Total reimbursable obligations.....	723	1,976	2,576
99.0	Total obligations.....	224,244	244,969	252,753

Personnel Summary

Total number of permanent positions.....	8,383	8,852	8,853
Total compensable workyears.....	9,305	9,632	9,611
Full-time equivalent of other positions.....	(2,017)	(2,025)	(2,064)
Full-time equivalent of overtime and holiday hours.....	(93)	(103)	(102)
Average ES salary.....		\$49,293	\$49,293
Average GS grade.....		8.09	8.17
Average GS salary.....	\$17,373	\$18,590	\$18,770

RURAL COMMUNITY FIRE PROTECTION GRANTS

【For grants pursuant to section 7 of the Cooperative Forestry Assistance Act of 1978 (P.L. 95-313), \$3,500,000 to fund up to 50 per centum of the cost of organizing, training, and equipment for rural volunteer fire departments.】 (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-2067-0-1-452	1979 actual	1980 est.	1981 est.
Program by activities:				
	Rural community fire protection grants (program costs, funded).....	3,442	3,855	1,665
	Change in selected resources (undelivered orders).....	54	- 355	- 1,665
10.00	Total obligations (object class 41.0).....	3,496	3,500	
Financing:				
25.00	Unobligated balance lapsing.....	4		
40.00	Budget authority (appropriation).....	3,500	3,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,496	3,500	
72.40	Obligated balance, start of year.....	2,112	2,020	1,665
74.40	Obligated balance, end of year.....	- 2,020	- 1,665	
77.00	Adjustments in expired accounts.....	- 146		
90.00	Outlays.....	3,442	3,855	1,665

Rural community fire protection grants.—This assistance was authorized by section 7 of the Cooperative Forestry Assistance Act of 1978. Grants are made to public bodies to organize, train, and equip local fire-fighting forces, including those of Indian tribes or other native groups, to prevent, control, and suppress fires

threatening human lives, crops, livestock, farmsteads or other improvements, pastures, orchards, wildlife, rangeland, woodland, and other resources in rural areas. In fiscal year 1979, 3,326 grants were obligated for a total of \$3.5 million. It is anticipated that in fiscal year 1980, 3,315 grants will be obligated for a total of \$3.5 million.

No program is proposed for fiscal year 1981, since other program assistance is available for these purposes.

RURAL HOUSING FOR DOMESTIC FARM LABOR

For financial assistance to eligible nonprofit organizations for housing for domestic farm labor, pursuant to section 516 of the Housing Act of 1949, as amended (42 U.S.C. 1486), \$25,000,000. (*Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.*)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
12-2004-0-1-604			
Program by activities:			
Financial assistance for low-rent domestic farm labor housing (program costs)	6,321	8,827	20,597
Unfunded adjustments to total program costs:			
Unfunded depreciation	-1	-1	-1
Unfunded administrative expense	-433	-493	-486
Unfunded accrued annual leave	-2	-2	-2
Total program costs, funded	5,885	8,331	20,108
Change in selected resources (undelivered orders)	26,543	17,241	4,892
10.00 Total obligations (object class 41.0) ..	32,428	25,572	25,000
Financing:			
21.40 Unobligated balance available, start of year		-572	
24.40 Unobligated balance available, end of year ..	572		
40.00 Budget authority (appropriation) ..	33,000	25,000	25,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	32,428	25,572	25,000
72.40 Obligated balance, start of year	20,036	46,579	63,820
74.40 Obligated balance, end of year	-46,579	-63,820	-68,712
90.00 Outlays	5,886	8,331	20,108

Rural housing for domestic farm labor.—Grants of financial assistance are made to public and private nonprofit organizations for low-rent housing and related facilities for domestic farm labor. Grant assistance may not exceed 90% of the cost of a project, and may be used for construction of new structures, site acquisition and development, rehabilitation of existing structures, and purchase of furnishings and equipment for dwellings, dining halls, community rooms and infirmaries.

GRANT OBLIGATIONS

	1979 actual	1980 estimate	1981 estimate
Rural housing for domestic farm labor grants:			
Number of grants	36	25	23
Amount of grants (thousands of dollars)	32,428	25,572	25,000

MUTUAL AND SELF-HELP HOUSING

For grants and contracts pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1490c), \$5,000,000. (*Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.*)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
12-2006-0-1-604			
Program by activities:			
Financial assistance for technical and supervisory assistance for mutual and self-help housing (program costs)	5,386	6,156	8,311
Unfunded adjustments to total program costs:			
Unfunded depreciation	-1	-1	-1
Unfunded administrative expense	-468	-806	-507
Unfunded accrued annual leave	-2	-4	-3
Total program costs, funded	4,915	5,345	7,800
Change in selected resources (undelivered orders)	714	9,384	7,200
10.00 Total obligations (object class 41.0) ..	5,629	14,729	15,000
Financing:			
17.00 Recovery of prior year obligations	-214		
21.40 Unobligated balance available, start of year ..	-16,644	-24,729	-15,000
24.40 Unobligated balance available, end of year ..	24,729	15,000	
40.00 Budget authority (appropriation) ..	13,500	5,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,415	14,729	15,000
72.40 Obligated balance, start of year	8,780	9,280	18,664
74.40 Obligated balance, end of year	-9,280	-18,664	-25,864
90.00 Outlays	4,915	5,345	7,800

Mutual and self-help housing.—Grants and contracts are made for the purpose of providing technical and supervisory assistance to groups of families to enable them to build homes through the self-help method by the mutual exchange of labor. No appropriation is requested for 1981 since sufficient carryover funds will be available.

GRANT OBLIGATIONS

	1979 actual	1980 estimate	1981 estimate
Mutual and self-help housing grants:			
Number of grants	36	87	81
Amount of grants (thousands of dollars)	5,629	14,729	15,000

RURAL HOUSING SUPERVISORY ASSISTANCE GRANTS

For grants pursuant to section 525(a) of the Housing Act of 1949, as amended (42 U.S.C. 1490(e)), \$1,500,000. (*Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.*)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
12-2062-0-1-371			
Program by activities:			
Rural housing supervisory assistance grants (program costs)	2,918	1,993	2,497
Unfunded adjustments to total program costs:			
Unfunded depreciation	-1	-1	-1
Unfunded administrative expense	-415	-489	-493
Unfunded accrued annual leave	-2	-3	-3
10.00 Total program costs, funded—obligations (object class 41.0)	2,500	1,500	2,000
Financing:			
40.00 Budget authority (appropriation)	2,500	1,500	2,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,500	1,500	2,000
72.40 Obligated balance, start of year		2,500	

General and special funds—Continued

RURAL HOUSING SUPERVISORY ASSISTANCE GRANTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-2062-0-1-371	1979 actual	1980 est.	1981 est.
74.40	Obligated balance, end of year.....	-2,500		
90.00	Outlays.....		4,000	2,000

Rural housing supervisory assistance grants.—This program is authorized under section 525 of the Housing Act of 1949, as amended. It is designed to aid low-income families and individuals in benefiting from all Federal, State, and local housing programs. Grants are made to community-based, nonprofit organizations for the purpose of conducting programs of technical and supervisory assistance which will acquaint needy individuals and families with the programs available to them, assist them in finding a program which will best suit their needs, and provide them with assistance in preparing and processing the application. In addition, the grantee will develop counseling programs to prepare families to assume the financial and management responsibilities needed to comply with the requirements of the program from which they are benefiting. Such counseling programs will be developed in order to reduce delinquencies and subsequent foreclosure actions against families who are benefiting from FmHA's housing programs.

GRANT OBLIGATIONS

Rural housing supervisory assistance grants:	1979 actual	1980 estimate	1981 estimate
Number of grants.....	25	14	17
Amount of grants (thousands of dollars).....	2,500	1,500	2,000

VERY LOW-INCOME HOUSING REPAIR GRANTS

For grants [to the elderly] for essential repairs to dwellings of very-low income persons pursuant to section 504 of the Housing Act of 1949, as amended, [\$24,000,000] \$25,000,000. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-2064-0-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
	Rural housing repair grants (program costs).....	21,760	27,205	28,373
	Unfunded adjustments to total program costs:			
	Unfunded depreciation.....	-4	-4	-4
	Unfunded administrative expense.....	-2,617	-3,412	-3,379
	Unfunded accrued annual leave.....	-9	-10	-10
	Total program costs, funded.....	19,130	23,779	24,980
	Change in selected resources (undelivered orders).....	-130	221	20
10.00	Total obligations (object class 41.0).....	19,000	24,000	25,000
Financing:				
40.00	Budget authority (appropriation).....	19,000	24,000	25,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	19,000	24,000	25,000
72.40	Obligated balance, start of year.....	343	259	480
74.40	Obligated balance, end of year.....	-259	-480	-500
77.00	Adjustments in expired accounts.....	-214		
90.00	Outlays.....	18,870	23,779	24,980

Very low-income housing repair grants.—This grant program was created to give very low-income residents in rural areas the opportunity to make essential, minor repairs to their dwellings to correct health and safety hazards. A grant or a combination of a grant and a low-interest loan from the Rural housing insurance fund may be made to an eligible recipient for the needed repair work. The total amount of a grant may not exceed \$5 thousand.

GRANT OBLIGATIONS

	1979 actual	1980 estimate	1981 estimate
Rural housing repair grants: Number of grants.....	6,842	8,000	7,535

ALLOTMENT AND ALLOCATIONS RECEIVED FROM OTHER AGENCIES

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Soil Conservation Service:

"Watershed and Flood Prevention Operations."

"Resource Conservation and Development."

Funds appropriated to the President: "Appalachian Regional Development Programs."

Commerce:

Economic Development Administration: "Development Facilities; Policy Development Demonstration."

Regional Action Planning Commission: "Regional Development Programs."

Energy: "Building and Community Systems."

Environmental Protection Agency: "Abatement and Control Fund."

Public enterprise funds:

SELF-HELP HOUSING LAND DEVELOPMENT FUND

During 1981 and within the resources and authority available, gross obligations for the amount of direct loans shall not exceed \$5,000,000.

For an additional amount to provide capitalization to the self-help housing land development fund under section 523(f) and (g), \$4,000,000. (Section 523(b)(1)(B) of the Housing Act of 1949, as amended (42 U.S.C. 1490c).)

Program and Financing (in thousands of dollars)

Identification code	12-4222-0-3-371	1979 actual	1980 est.	1981 est.
Program by activities:				
	Capital investment, funded: Loans for land development.....	644	1,400	3,300
	Change in selected resources (undelivered orders).....	1,080	-400	1,700
10.00	Total obligations (object class 33.0).....	1,724	1,000	5,000
Financing:				
14.00	Offsetting collections from: Non-Federal sources:			
	Repayments on loans.....	-653	-650	-1,200
	Interest revenue.....	-17	-26	-80
21.98	Unobligated balance available, start of year: Fund balance.....	-378	-324	
24.98	Unobligated balance available, end of year: Fund balance.....	324		280
40.00	Budget authority (appropriation).....	1,000		4,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,054	324	3,720
72.98	Obligated balance, start of year: Fund balance.....	869	1,952	1,548
74.98	Obligated balance, end of year: Fund balance.....	-1,952	-1,548	-3,226
90.00	Outlays.....	-29	728	2,042

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation.....	1,000	5,000
1200	Obligations incurred, gross.....	-1,724	-5,000
Cumulative balance of direct loan outstanding:			
2100	Outstanding, start of year.....	819	1,560
2200	Disbursements.....	644	3,300
2400	Repayments, prepayments, loan sales.....	-653	-1,200
2900	Outstanding, end of year.....	810	3,660

The Self-help housing land development fund was authorized by section 1005 of the Housing and Urban Development Act of 1968 (Public Law 90-448). The fund provides qualified public or private nonprofit organizations with financing for the acquisition and development of building sites for homes to be constructed by the self-help method.

In 1979, 10 loans for \$1.7 million were obligated which will provide 288 sites. In 1980, five loans will be made to provide 153 sites, and in 1981 an estimated 24 loans for 700 sites will be obligated.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Revenue.....	17	26	80
Expense.....	-1,029	-1,077	-1,156
Net loss for the year.....	-1,012	-1,051	-1,076

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	1,246	2,276	1,548	3,506
Accounts receivable (net).....	17	13	17	39
Loans receivable (net).....	819	809	1,559	3,659
Total assets.....	2,082	3,098	3,124	7,204
Liabilities:				
Advances received.....	1			
Government equity:				
Unexpended balances:				
Unobligated balance.....	378	324		280
Undelivered orders.....	884	1,965	1,565	3,265
Invested capital.....	819	809	1,559	3,659
Total Government equity.....	2,081	3,098	3,124	7,204
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	6,557	8,586		9,663
Transactions:				
Appropriation.....	1,000			4,000
Unfunded administrative expenses.....	694	645		670
Unfunded accrued annual leave.....	2	2		2
Unfunded depreciation expense.....	1	1		1
Imputed interest.....	332	429		483
Closing balance.....	8,586	9,663		14,819
Retained income or loss (-):				
Opening balance.....	-4,476	-5,488		-6,539
Transactions: Net operating loss.....	-1,012	-1,051		-1,076
Closing balance.....	-5,488	-6,539		-7,615
Total Government equity (end of period)....	3,098	3,124		7,204

RURAL HOUSING INSURANCE FUND

For direct loans and related advances pursuant to section 517(m) of the Housing Act of 1949, as amended, [\$24,000,000] \$50,000,000 shall be available from funds in the rural housing insurance fund, and for insured loans as authorized by title V of the Housing Act of 1949, as amended, [\$3,979,000,000] \$3,672,600,000, of which not less than [\$3,070,000,000] \$3,145,600,000 shall be available for subsidized interest loans to low-income borrowers as determined by the Secretary; and not to exceed \$5,000,000 for advances as authorized by section 501(e) of such Act and not to exceed \$5,000,000 for compensation of construction defects as authorized by section 509(c) of such Act: *Provided*, That unsubsidized interest guaranteed loans of not to exceed [\$500,000,000] \$275,000,000 shall be in addition to these amounts.

During fiscal year 1981, no more than [20,000] 17,230 units may be assisted under rental assistance agreements entered into during the year pursuant to authority under section 521(a)(2) of the Housing Act of 1949, as amended, and the total obligation incurred over the life of these agreements shall not exceed \$393,000,000 to be added to and merged with the authority provided for this purpose in prior fiscal years.

During fiscal year 1981, no more than 910 units may be assisted under the special home ownership assistance program pursuant to authority under section 521(a)(1)(C) of the Housing Act of 1949, as amended, and the total obligations incurred over the life of the applicable agreements and any renewals thereof, shall not exceed \$100,000,000.

For an additional amount to reimburse the rural housing insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of title V of the Housing Act of 1949, as amended (42 U.S.C. 1483, 1487e, and 1490a(c)), including [\$22,663,000] \$8,712,000, as authorized by section 521(c) of the Act, [\$320,209,000] \$504,318,000, and for [an] additional [amount] amounts as authorized by section 521(c) of the Act as may be necessary to reimburse the fund to carry out a rental assistance program and a special home ownership assistance program under [section] sections 521(a)(1)(C) and 521(a)(2) of the Housing Act of 1949, as amended.

In sum, during 1981, gross obligations for the principal amount of direct loans shall not exceed \$3,722,600,000, and total commitments to guarantee loans shall not exceed \$275,000,000 of contingent liability for loan principal. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 12-4141-0-3-371	1979 actual	1980 est.	1981 est.
Program by activities:			
Capital investment, funded:			
1. Loans made:			
(a) Payment of delinquent installments.....	956	900	800
(b) Advances on behalf of borrowers.....	11,395	14,500	17,000
(c) Loans from the fund.....	3,649,149	3,925,000	3,778,000
2. Purchase of loans from investors.....	62,108	120,000	240,000
3. Purchase of certificates of beneficial ownership.....	1,072,626	2,884,000	2,390,000
4. Interest on loans purchased from investors.....	287	300	600
5. Collateral acquired by default.....	10,536	11,500	12,500
6. Judgments.....	-1		
7. Disbursement of loan repayments to investors.....	111,359	90,000	80,000
Total capital investment, funded.....	4,918,415	7,046,200	6,518,900
Operating costs, funded:			
1. Administrative expense.....		3,000	3,000
2. Interest on certificates of beneficial ownership.....	1,277,400	1,532,200	1,888,700
3. Premium interest for investors.....	9,225	4,500	3,600
4. Interest on participation certificates.....	6,247	6,246	6,246
5. Amortized discount on participation certificates.....	10	10	10

Public enterprise funds—Continued

RURAL HOUSING INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4141-0-3-371	1979 actual	1980 est.	1981 est.
6.	Interest expense on withheld collections	5,391	5,000	5,000
7.	Interest on borrowings	35,744	56,000	46,000
8.	Interest supplements	3,982	3,000	2,000
9.	Rental assistance payments	14,156	76,150	110,000
10.	Homeownership assistance payments			1,000
11.	Certificates of beneficial ownership and insured loan sales expense	12	12	12
12.	Compensation for construction defects	383	5,000	5,000
13.	Other expense	3,321	1,750	1,900
	Total operating costs, funded ..	1,355,870	1,692,868	2,072,468
	Total program costs, funded ...	6,274,286	8,739,068	8,591,368
	Change in selected resources (undelivered orders)	495,202	394,828	326,578
10.00	Total obligations	6,769,488	9,133,896	8,917,946
	Financing:			
	Offsetting collections from:			
11.00	Federal funds: Investment income from participation sales fund	-5,315	-5,513	-5,850
14.00	Non-Federal sources:			
	Repayments on loans held by the fund	-1,027,072	-1,100,000	-1,200,000
	Loan repayments received on behalf of investors	-111,359	-90,000	-80,000
	Repayments on advances	-8,732	-13,000	-15,000
	Sale of loans	-70,445	-50,000	-40,000
	Sale of certificates of beneficial ownership	-3,930,000	-4,626,780	-6,888,825
	Proceeds from sale of acquired property	-12,761	-13,000	-14,000
	Payments on judgments	-214	-200	-220
	Insurance premiums	-651	-600	-500
	Guarantee fees	2	-100	-200
	Interest revenue	-819,611	-929,427	-1,071,128
	Subsidy recoveries		-1,000	-3,000
	Fees and other revenue	-2,676	-2,873	-3,033
23.98	Unobligated balance transferred to participation sales fund: Fund balance	8,943	7,125	5,845
31.00	Redemption of debt			1,013,283
	Budget authority	789,596	2,308,528	615,318
	Budget authority:			
	Current:			
40.00	Appropriation (definite)	320,192	320,209	504,318
	Appropriation (indefinite)	14,156	76,150	111,000
	Permanent:			
60.00	Appropriation (indefinite)	455		
67.10	Authority to borrow (42 U.S.C. 1487 (h)) (indefinite)	454,793	1,912,169	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	780,653	2,301,403	-403,810
	Obligated balance, start of year:			
72.47	Authority to borrow	1,967,585	2,422,378	3,134,547
72.98	Fund balance	170,619	312,656	100,280
	Obligated balance, end of year:			
74.47	Authority to borrow	-2,422,378	-3,134,547	-3,321,264
74.98	Fund balance	-312,656	-100,280	-471,669
90.00	Outlays	183,822	1,801,610	-961,916

Note.—The total budget authority in this schedule that is attributable to the obligations and disbursements made for housing subsidies under the rural rental assistance program and the home ownership assistance program estimated over the life of the agreements are as follows: rural rental assistance, 1979, \$422,955 thousand; 1980, \$393,000 thousand; 1981, \$393,000 thousand; home ownership assistance, 1981, \$100,000 thousand.

Status of Direct Loans (in thousands of dollars)

Identification code	12-4141-0-3-371	1979 actual	1980 estimate	1981 estimate
	Position with respect to limitation on direct loans:			
1110	Limitation on obligations:			
	Appropriation	3,800,000	4,003,000	3,722,600
1200	Obligations incurred, gross	-4,925,237	-7,007,000	-6,352,600
1900	Unused balance of limitation, expiring	9,497		
	Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year	990,582	754,779	1,912,779
2200	Disbursements	4,796,234	6,944,400	6,425,800
	Purchase of loans	(62,108)	(120,000)	(240,000)
	Purchase of CBO's	(1,072,626)	(2,884,000)	(2,390,000)
2400	Repayments, prepayments, loan sales	-5,036,249	-5,789,780	-8,143,825
	Sale of loans	(-70,445)	(-50,000)	(-40,000)
	Sale of CBO's	(-3,930,000)	(-4,626,780)	(-6,888,825)
2500	Write-offs for default	-4,186	-5,030	-5,540
2700	Other adjustments	8,398	8,410	10,565
2900	Outstanding, end of year	754,779	1,912,779	199,779

Status of Loan Guarantees (in thousands of dollars)

Identification code	12-4141-0-3-371	1979 actual	1980 estimate	1981 estimate
	Position with respect to limitation on loan guarantees:			
3110	Limitation on commitments:			
	Appropriation	500,000	500,000	275,000
3200	Commitments, gross	-4,012,297	-5,176,780	-7,203,825
3900	Unused balance of limitation, expiring	488,148		
	Cumulative balance of guarantees outstanding:			
4100	Outstanding, start of year	14,465,375	17,268,354	19,190,369
4200	New loan guarantees	4,005,297	4,976,780	7,293,825
4400	Repayments or prepayments ..	-67,772	-50,765	-32,400
4500	Terminations for default	-1,034	-1,040	-1,555
4700	Other adjustments	-1,133,512	-3,002,960	-2,628,445
	Purchase of loans	(-62,108)	(-120,000)	(-240,000)
	Purchase of CBO's	(-1,072,626)	(-2,884,000)	(-2,390,000)
4900	Outstanding, end of year	17,268,354	19,190,369	23,821,794

Note.—Sales of certificates of beneficial ownership (CBO's) are reflected as reductions of loans outstanding and corresponding increases in loan guarantees. Purchases of these certificates are reflected as increases in loans outstanding and reductions in loan guarantees. This treatment results from the provisions of 7 U.S.C. 1932(d)(6). These transactions are not reflected in the direct loan or loan guarantee limitation levels.

Rural housing insurance fund.—This fund was established in 1965 (Public Law 89-117) pursuant to section 517 of title V of the Housing Act of 1949, as amended. Initial capitalization of the fund at \$100 million was provided by the Supplemental Appropriations Act of 1966. Public Law 91-152 abolished the rural housing direct loan account and transferred its assets, liabilities and authorizations to the fund.

This fund may be used to insure or guarantee rural housing loans, loans for rural rental and cooperative housing, farm labor housing loans, and rural housing site loans. Beginning in 1978, rental assistance payments were also made from the fund, and a special home ownership assistance program (HOAP) is scheduled for implementation in 1981. Loan programs are limited to rural areas which include towns, villages,

and other places of not more than 10,000 population, which are not part of an urban area, and areas with a population in excess of 10,000 but less than 20,000, if such area is not included in a standard metropolitan statistical area and has a serious lack of mortgage credit for low- and moderate-income borrowers.

The objective of the RHIF housing loan program is to provide necessary housing for low- and moderate-income rural residents if their needs cannot be met with financial assistance from other sources. Under the Housing and Community Development Act of 1977, at least 60% of the amount of loans made for home ownership and rental purposes must be used to benefit persons of low income. With the implementation in 1978 of the rental assistance program, scheduled implementation of HOAP in 1981, and the continued use of HUD section 8 assistance, FmHA will be able to serve the whole range of lower income families, which conforms to the objective of providing service to those people who have the greatest need.

In 1979, the Department implemented a targeted housing strategy that gives high priority to providing housing assistance to families with the greatest need. This targeting strategy was a result of a comprehensive study of rural housing program needs, goals, and past accomplishments conducted at the request of the President by a task force under USDA leadership with the Department of Housing and Urban Development and Office of Management and Budget participation.

This proposed budget continues the study's targeting strategy which has a goal of maximizing housing assistance to families with the lowest incomes. Priority will be given to assisting low-income families who occupy inadequate housing and/or have excessive rent burdens. The strategy utilizes several new program initiatives contained in recently enacted legislation. The special home ownership assistance program was proposed and enacted to serve very low-income families where it is a more cost effective alternative than FmHA's other very low income housing assistance programs (rental assistance, and repair loans and grants). A Federal subsidy recovery program was proposed so that subsidy costs of current and proposed programs may be partially or totally recovered when a family sells its house and the proceeds of the sale are sufficient to repay the principal and interest on the mortgage, sales commission, and an incentive payment to the borrower. The remainder may be recovered by the Government to the extent that subsidies have been granted during the life of the loan, with any proceeds above these amounts retained by the borrower.

Very low-income housing repair loans.—Home repair loans for very low-income owner-occupants are made from amounts available in this fund. These loans, which may not exceed \$7,500 are made to families and individuals to repair their dwellings in order to make them safe and sanitary and remove health hazards to the families or the community. The loans are made at 1% interest for a term of not more than 20 years.

Low- to moderate-income housing loans.—Individual home ownership loans are made to low- and moderate-income individuals and families who are unable to obtain home ownership financing from conventional sources on terms they reasonably can be expected to

meet. Loans may be made to eligible applicants to construct, improve, alter, repair, or replace dwellings, and may include funds to purchase a house and building site. These loans currently bear interest at 10% with provisions for interest credits which may reduce the effective interest rate to as low as 1% and are repayable in not more than 33 years.

Home ownership assistance.—Under section 502 certain low-income borrowers may receive additional subsidies when interest credit alone is not sufficient to enable the borrowers to afford modest housing. The additional subsidies would allow the borrowers to contribute 25% of their adjusted incomes toward the basic shelter cost components of principal, interest, taxes, insurance, utilities, and maintenance, and the Government would contribute the balance.

The budget authority shown for the home ownership assistance program reflects the full cost of the program over the maximum possible term of the agreements. The actual operating costs will be substantially less. The anticipated *net* operating cost for the HOAP program is expected to be substantially less because of several factors: (1) not all HOAP borrowers will remain on the HOAP program for periods approaching 33 years, (2) many of the long-term HOAP recipients will receive increments to their incomes that will reduce their need for HOAP subsidy below the projected amounts, (3) subsidy recapture will be applied on the units when the subsidized family ceases occupancy of the unit and this will return to the Government a portion of the unit's past subsidy cost. A projection of the net cost of HOAP, using conservative program attrition and recapture assumptions, indicates that approximately 74 percent of the gross budget authority being provided for the subsidization of the HOAP units will either not be realized or will be returned to the RHIF under the recapture provision of the program.

HOME OWNERSHIP ASSISTANCE PROGRAM

	1981
Budget authority requested	\$100,000,000
Units	910
Projected first year subsidy cost	\$1,000,000
Projected subsidy not realized due to attrition	-\$50,950,000
Projected subsidy recaptured by Government	-\$22,940,000
Net budget authority required	\$26,110,000

Above moderate-income housing loans.—Individual home ownership loans made by local lenders to eligible above moderate-income rural residents may be guaranteed by FmHA to enable the individual to obtain modest housing when credit cannot be obtained elsewhere without FmHA's guarantee of the loan. The interest rate on the loan is at a rate negotiated by the borrower and the lender.

Rural rental housing loans.—Rural rental and cooperative housing loans are made to individuals, corporations, partnerships and public bodies with the objective of providing low-rent housing for low- to moderate-income persons and the elderly. This program is being operated in tandem with the HUD section 8 rental assistance program and the FmHA rental assistance program.

Rental assistance.—The objective of the rental assistance program is to reduce rents paid by low-income families living in FmHA financed rental projects and farm labor housing projects. Under this program, low-

Public enterprise funds—Continued

RURAL HOUSING INSURANCE FUND—Continued

income tenants pay no more than 25% of their adjusted monthly income for rent. Payments from the fund are made to the project owner to make up the difference between the tenant's payment and the approved rental rate established for the unit.

Rural housing site loans.—Site development loans are made for the purchase and development of land to be subdivided into building sites and sold on a nonprofit basis to low- and moderate-income families or to organizations for rental or cooperative housing.

The following table shows preliminary 1979 and estimated 1980, and 1981 program levels and units.

RURAL HOUSING PROGRAMS—OBLIGATIONS

	(Dollars in millions)					
	1979 actual		1980 estimate		1981 estimate	
	No. of units	Amount	No. of units	Amount	No. of units	Amount
Subsidized housing loan assistance:						
Low-income housing loans to individuals (insured):						
Purchase of new dwellings..	38,645	1,229.7	37,600	1,310.0	34,900	1,328.0
Purchase of existing dwellings	24,368	748.0	26,100	870.0	25,500	929.0
Repair and rehabilitation of existing dwellings	1,251	29.3	1,800	40.0	1,800	43.0
Very low-income housing repair loans (direct)	5,213	14.7	7,900	24.0	15,000	50.0
Rural rental housing loans (insured)	36,520	821.6	33,348	820.0	30,515	820.0
Farm labor housing loans (insured)	2,575	36.3	1,885	30.0	1,590	25.6
Subtotal, subsidized housing loan assistance	108,572	2,879.6	108,633	3,094.0	109,305	3,195.6
Unsubsidized housing loan assistance:						
Low-income housing loans to individuals (insured)	2,516	52.8	1,580	35.0		
Moderate-income housing loans to individuals (insured)	26,620	806.5	25,120	820.0	13,000	467.0
Weatherization loans made through REA co-ops		0.7		5.0		5.0
Above moderate-income housing loans to individuals (guaranteed)	374	11.9	14,500	500.0	7,300	275.0
Rural housing site loans (insured)		3.0		1.0		7.0
Rural rental housing loans (insured)	2,130	47.9	1,952	48.0	1,785	48.0
Subtotal, unsubsidized housing loan assistance	31,640	922.7	43,152	1,409.0	22,085	802.0
Total loan assistance	140,212	3,802.4	151,785	4,503.0	131,390	3,997.6
Rural rental assistance payments	(22,623)	423.0	(20,000)	393.0	(17,230)	393.0
Home ownership assistance payments					(910)	100.0
Total housing programs ..	140,212	4,225.3	151,785	4,896.0	131,390	4,490.6

Note.—All unit information is preliminary. All amount information is subject to minor shifts between some categories. The units for rural rental assistance and home ownership assistance programs are included in number of units assisted in the corresponding loan programs. The site loan program provides homesites rather than dwelling units.

The new budget authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Interest accrued on participation certificates	6,247	6,246	6,246
Amortized discount on participation certificates	10	10	10
Interest accrued on an equal amount of loans in the pool	-1,765	-1,770	-1,408
Insufficiency	4,492	4,486	4,848
Financed by:			
Investment income from participation sales trust fund	-5,315	-5,513	-5,850
Retained earnings reserved for future insufficiencies	823	1,027	1,002
Brought forward from prior year	455		
New obligational authority	455		
Budget authority: Amount applicable to sales authorized in appropriations: 1968	455		

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Revenue	848,964	965,148	1,112,655
Expense	-1,764,647	-2,197,537	-2,666,464
Net operating loss	-915,683	-1,232,389	-1,553,809
Nonoperating income or loss (-):			
Proceeds from sale of acquired property:			
Cash	12,457	13,000	14,000
Loans receivable	113,064	125,000	140,000
Total proceeds from sale	125,521	138,000	154,000
Net book value of assets sold	-132,445	-146,000	-163,000
Net nonoperating loss	-6,924	-8,000	-9,000
Net loss for the year	-922,607	-1,240,389	-1,562,809

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	170,619	312,656	100,280	471,669
Accounts receivable (net)	131,257	167,230	209,124	258,251
Interest collections held by or for trustee	302	409	409	313
Interest collections held in escrow for trustee	-155	-106	-106	-106
Loans receivable (net)	981,532	746,626	1,908,320	197,720
Real property	104,908	107,241	112,803	118,375
Other assets (net):				
Judgments	80	73	79	89
Deferred charges and unamortized discount on participation certificates and loans sold	-13,809	-3,940	-3,962	-3,984
Total assets	1,374,733	1,330,189	2,326,947	1,042,327
Liabilities:				
Accounts payable and accrued liabilities	585,523	733,274	891,214	1,186,794
Advances received	156,637	156,513	145,410	130,367
Debt issued under borrowing authority:				
Borrowings from Treasury	1,005,718	1,005,718	2,205,718	1,005,718
Participation certificates outstanding	104,130	104,130	104,130	104,130

Principal repayments to be applied to redemption of participation certificates...	-59,920	-68,680	-75,805	-81,650
Principal collections held in escrow for trustee.....	727	544	544	544
Other liabilities:				
Provision for potential losses on loans sold or guaranteed.....	107,541	110,515	132,448	153,308
Provision for potential losses on interest on loans sold or guaranteed.....	349	298	260	220
Total liabilities	1,900,705	2,042,312	3,403,919	2,499,431
Government equity:				
Unexpended balances:				
Undelivered orders...	1,527,447	2,012,780	2,407,630	2,734,230
Unfinanced budget authority: Borrowing authority.....	-1,967,585	-2,422,378	-3,134,547	-3,321,264
Invested capital.....	-85,834	-302,524	-350,055	-870,070
Total Government equity	-525,972	-712,123	-1,076,972	-1,457,104

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	1,355,763	1,757,416	2,236,597	
Transactions:				
Unfunded administrative expense.....	144,134	158,431	166,609	
Unfunded accrued annual leave.....	510	500	500	
Unfunded depreciation expense.....	249	250	250	
Imputed interest.....	256,760	320,000	400,000	
Closing balance	1,757,416	2,236,597	2,803,956	
Retained income or loss (-):				
Opening balance.....	-1,881,735	-2,469,539	-3,313,569	
Transactions:				
Net operating loss.....	-915,683	-1,232,389	-1,553,809	
Net nonoperating loss.....	-6,924	-8,000	-9,000	
Appropriation to meet deficit.....	320,192	320,209	504,318	
Appropriation for rental assistance payments.....	14,156	76,150	110,000	
Appropriation for home ownership assistance payments.....			1,000	
Appropriation to meet insufficiency.....	455			
Closing balance	-2,469,539	-3,313,569	-4,261,060	
Total Government equity (end of year)	-712,123	-1,076,972	-1,457,104	

Note—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts at 1978, \$14,465,375 thousand; 1979, \$17,268,354 thousand; 1980, \$19,190,369 thousand; 1981, \$23,821,794 thousand.

Object Classification (in thousands of dollars)

Identification code	12-4141-0-3-371	1979 actual	1980 est.	1981 est.
25.0	Other services.....	3,343	4,772	4,922
33.0	Investments and loans.....	4,806,769	6,955,900	6,438,300
41.0	Grants, subsidies, and contributions.....	18,138	79,150	113,000
42.0	Insurance claims and indemnities.....	383	5,000	5,000
43.0	Interest and dividends.....	1,328,046	1,598,000	1,943,900
	Interest on participation certificates.....	6,247	6,246	6,246
44.0	Refunds.....	111,359	90,000	80,000
	Total costs, funded	6,274,286	8,739,068	8,591,368

94.0	Change in selected resources.....	495,202	394,828	326,578
99.0	Total obligations.....	6,769,488	9,133,896	8,917,946

AGRICULTURAL CREDIT INSURANCE FUND

For an additional amount to reimburse the agricultural credit insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), **[\$272,809,000] \$297,032,000.**

Loans may be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928-1929, or guaranteed, as follows: real estate loans, \$949,600,000, including not less than \$870,000,000 for farm ownership loans of which \$50,000,000 shall be guaranteed loans; and not less than \$60,500,000 for water development, use, and conservation loans of which \$6,000,000 shall be guaranteed loans; operating loans, \$875,000,000 of which \$25,000,000 shall be guaranteed loans; and emergency insured and guaranteed loans in amounts necessary to meet the needs resulting from natural disasters. *In sum, during 1981, gross obligations for the principal amount of direct loans shall not exceed \$1,767,600,000, and total commitments to guarantee loans shall not exceed \$81,000,000 of contingent liability for loan principal. Such limits shall include amounts obligated or committed pursuant to authorizations provided under other headings for direct loans or loan guarantees to be made by this fund but shall not include amounts for emergency loans. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)*

Program and Financing (in thousands of dollars)

Identification code	12-4140-0-3-351	1979 actual	1980 est.	1981 est.
Program by activities:				
Capital investment, funded:				
1. Loans made:				
	(a) Payment of delinquent installments.....	1,487	1,350	1,200
	(b) Advances on behalf of borrowers.....	8,107	12,000	15,000
	(c) Loans from the fund.....	7,383,303	5,199,363	3,815,423
	2. Purchase of loans from investors.....	44,024	47,425	97,038
	3. Purchase of certificates of beneficial ownership.....	512,999	1,291,403	1,176,810
	4. Interest on loans purchased from investors.....	892	280	570
	5. Collateral acquired by default.....	957	1,100	1,200
	6. Disbursement of loan repayments to investors.....	63,173	50,000	40,000
	Total capital investment, funded	8,014,942	6,602,921	5,147,241
Operating costs, funded:				
	1. Administrative expense.....	30,100	34,565	27,402
	2. Interest on certificates of beneficial ownership.....	853,225	1,298,853	1,565,282
	3. Premium interest for investors.....	14,066	7,921	6,222
	4. Interest on participation certificates.....	12,965	12,966	12,966
	5. Amortized discount on participation certificates.....	5	5	5
	6. Interest expense on withheld collections.....	17,373	15,000	13,000
	7. Interest on borrowings.....	113,851	140,000	85,000
	8. Certificates of beneficial ownership and insured loan sales expense.....	14	14	14
	9. Loss settlement expense on guaranteed loans.....	5,769	8,000	4,300
	10. Other expense.....	242	70	90
	Total operating costs, funded	1,047,611	1,517,394	1,714,281

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4140-0-3-351	1979 actual	1980 est.	1981 est.
	Total program costs, funded.....	9,062,553	8,120,315	6,861,522
	Change in selected resources (undelivered orders).....	111,562	-100,782	-47,842
10.00	Total obligations.....	9,174,115	8,019,533	6,813,680
Financing:				
Offsetting collections from:				
11.00	Federal funds: Investment income from participation sales fund.....	-12,968	-13,456	-14,260
14.00	Non-Federal sources:			
	Repayments on loans held by the fund.....	-1,833,335	-2,600,000	-3,050,000
	Loan repayments received on behalf of investors.....	-63,173	-50,000	-40,000
	Repayments on advances.....	-10,411	-12,000	-14,000
	Sale of certificates of beneficial ownership.....	-5,395,000	-4,220,816	-3,512,040
	Proceeds from sale of acquired property and chattels.....	-2,169	-2,516	-3,016
	Payments on judgments.....	-288	-400	-500
	Guarantee fee income.....	-487	-236	-365
	Insurance premiums.....	-157	-125	-100
	Interest revenue.....	-732,909	-1,030,738	-1,313,157
	Fees and other revenue.....	-300	-250	-300
21.98	Unobligated balance available, start of year: Fund balance.....			-14,353
23.98	Unobligated balance transferred to participation sales fund.....	9,514	7,825	6,615
24.98	Unobligated balance available, end of year: Fund balance.....		14,353	538,828
31.00	Redemption of agency debt.....		161,635	900,000
	Budget authority.....	1,132,432	272,809	297,032
Budget authority:				
Current:				
40.00	Appropriation.....	143,565	272,809	297,032
Permanent:				
67.10	Authority to borrow (7 U.S.C. 1929(c)) (indefinite).....	988,867		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,122,918	88,996	-1,134,058
Obligated balance, start of year:				
72.47	Authority to borrow.....	246,768	161,635	
72.98	Fund balance.....	169,076	359,976	372,131
Obligated balance, end of year:				
74.47	Authority to borrow.....	-161,635		
74.98	Fund balance.....	-359,976	-372,131	-258,147
90.00	Outlays.....	1,017,151	238,476	-1,020,074

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....	8,118,798	5,098,600	*3,767,600
1200	Obligations incurred, gross....	-8,086,298	-6,437,428	-5,041,448
1900	Unused balance of limitation, expiring.....	589,523		
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year....	1,328,210	2,033,940	1,746,153

2200	Disbursements ¹	7,940,280	6,538,191	5,089,271
	Purchase of loans.....	(44,024)	(47,425)	(97,038)
	Purchase of CBO's.....	(512,999)	(1,291,403)	(1,176,810)
2400	Repayments, prepayments, loan sales ¹	-7,238,746	-6,832,816	-6,576,040
	Sale of CBO's.....	(-5,395,000)	(-4,220,816)	(-3,512,040)
2500	Write-offs for default.....	-10,901	-11,200	-12,300
2700	Other adjustments.....	15,097	18,038	20,170
2900	Outstanding, end of year.....	2,033,940	1,746,153	267,254

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments:			
	Appropriation.....	411,802	356,000	81,000
3200	Commitments, gross.....	-5,577,539	-4,576,816	-3,593,040
3900	Unused balance of limitation, expiring.....	229,263		
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year....	9,441,226	14,133,452	16,718,519
4200	New loan guarantees.....	5,576,064	4,331,195	3,865,691
4400	Repayments or prepayments..	-377,375	-399,000	-417,000
4500	Terminations for default.....	-5,833	-8,200	-4,600
4700	Other adjustments ¹	-500,630	-1,338,928	-1,273,948
	Purchase of loans.....	(-43,753)	(-47,425)	(-97,038)
	Purchase of CBO's.....	(-512,999)	(-1,291,403)	(-1,176,810)
4900	Outstanding, end of year.....	14,133,452	16,718,519	18,888,662

¹ Sales of certificates of beneficial ownership (CBO's) are reflected as reductions of loans outstanding and corresponding increases in loan guarantees. Purchases of these certificates are reflected as increases in loans outstanding and reductions in loan guarantees. This treatment results from the provisions of 7 U.S.C. 1932(d)(6). These transactions are not reflected in the direct loan or loan guarantee limitation levels.

* Includes \$2,000 million for emergency disaster loans not subject to limitation.

The Agricultural credit insurance fund is used to insure or guarantee farm ownership, soil and water, recreation, farm operating, and emergency loans to individuals, as well as the following types of loans to associations: Irrigation and drainage, grazing, Indian land acquisition, watershed protection, flood prevention, and resource conservation and development.

Loans may be made by the fund from available receipts or Treasury borrowings. Loans made by the fund are held in a pool as security for certificates of beneficial ownership which are sold primarily to the Federal Financing Bank. FmHA is also authorized to provide financial assistance to borrowers by guaranteeing loans made by private lenders having a contract of guarantee from FmHA as approved by the Secretary of Agriculture.

Public Law 92-419, approved August 30, 1972, abolished the Farmers Home Administration Direct loan account and the Emergency credit revolving fund and provided for transfer of the assets and liabilities of, and authorizations applicable to, these accounts to the Agricultural credit insurance fund. It also provided for transfer from the Agricultural credit insurance fund to the Rural Development Insurance Fund of the assets and liabilities of the Agricultural Credit Insurance Fund applicable to loans for water systems and waste disposal facilities.

The following loans are financed through this fund:

FARM OWNERSHIP LOANS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	12,568	12,800	11,425
Amount of loans	\$763.2	\$870.0	\$870.0

Farm ownership loans are made to farmers and ranchers for acquiring, enlarging, or improving not larger than family farms, including dwellings and farm buildings; for financing land and water development, use, and conservation; for developing recreational and other nonfarm enterprises; for forestry development; for refinancing indebtedness; and for loan closing costs. Loans are confined to farms which are not larger than family farms. Corporate family farmers, farming cooperatives, and partnerships are also eligible. The income from the operation gives the family an opportunity to have an adequate living standard. The FmHA and private or cooperative lenders can make loans to the same borrowers on the same security. Loans are made for 40 years or less. An insured loan may not exceed \$200 thousand and a guaranteed loan may not exceed \$300 thousand. The borrower is charged not more than the cost of money interest rate for insured loans except for low-income, limited resource borrowers who may be charged interest at a rate not more than 6%. The interest rate for guaranteed loans is negotiated by the lender and the borrower.

SOIL AND WATER LOANS TO INDIVIDUALS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	2,500	2,340	2,130
Amount of loans	\$51.5	\$53.1	\$53.1

Soil and water loans are made to owners or operators of farms and ranches for developing, conserving, and making proper use of their land and water resources. These loans may be made on farms which are larger than family farms. Corporate family farmers, farming cooperatives, and partnerships are also eligible. Loans are made for 40 years or less. An insured loan may not exceed \$200 thousand and a guaranteed loan may not exceed \$300 thousand. The borrower is charged not more than the cost of money interest rate for insured loans. The interest rate for guaranteed loans is negotiated by the lender and the borrower.

IRRIGATION AND DRAINAGE ASSOCIATION LOANS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	5	53	48
Amount of loans	\$637	\$7.4	\$7.4

Irrigation and drainage loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents for projects which include: The application or establishment of soil conservation practices; the construction, improvement, or enlargement of facilities for drainage; and the conservation, development, use, or control of water. The objectives may be met through such assistance as to a group of farmers and other rural residents to develop community irrigation dams and canals; a soil and water conservation district to purchase heavy earth-moving equipment; a community for drainage of land; a group of farmers to develop soil conservation measures such as terraces, shelter belts, and similar development.

These loans are made at not less than the cost of money interest rate for 40 years or less.

GRAZING ASSOCIATION LOANS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	5	10	9
Amount of loans	\$2.1	\$4.8	\$4.8

Grazing loans are made to organizations primarily composed of family farmers, ranchers, certain Indian tribes, and other rural residents to provide seasonal grazing for livestock belonging to members of the association. Membership in an association permits a farmer or rancher to graze his livestock on association pasture for the grazing season and return them to his base unit for the balance of the year. Such a plan provides a farmer or rancher an opportunity to increase the size of his operations. These loans are made at not less than the cost of money interest rate for 40 years or less.

RESOURCE CONSERVATION AND DEVELOPMENT LOANS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	10	19	17
Amount of loans	\$1.9	\$4.0	\$4.0

Resource conservation and development (RCD) loans are made to local sponsors of RCD projects approved for operation by the Soil Conservation Service. Loans are made to local organizations for planned conservation measures and works of improvement specified in approved work plans. These loans are repayable in not more than 30 years with a not-to-exceed 5 year deferment until the benefits from the RCD measure first become available. Loans bear interest at a rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for the 1980 fiscal year is 7.210%.

WATERSHED PROTECTION AND FLOOD PREVENTION LOANS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	5	27	20
Amount of loans	\$4.8	\$26.0	\$20.0

Watershed protection and flood prevention loans are made to local sponsors of projects approved for operation by the Soil Conservation Service. Loans are made to local organizations for installing, repairing, or improving works of improvement and water storage facilities, purchasing sites or rights-of-way and for related costs. These loans are repayable in not more than 50 years at an interest rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for the 1980 fiscal year is 7.210%. Total loans outstanding on any one project may not exceed \$10 million.

INDIAN TRIBE LAND ACQUISITION LOANS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	7	7	6
Amount of loans	\$11.0	\$11.9	\$11.9

Indian tribe land acquisition loans are made to qualified Indian tribes or tribal corporations to acquire land or interest in land within the tribe's reservation or Alaskan Indian community, as determined by the Secretary of the Interior. Loans are made for 40 years or

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

less. The tribe is charged not more than the cost of money interest rate except that those tribes that are unable to pay the higher rate may be charged an interest rate of 6%.

FARM OPERATING LOANS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	37,942	33,720	30,650
Amount of loans	\$894.8	\$875.0	\$875.0

Farm operating loans are made to farmers and ranchers for costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer, and farm supplies, and other essential operating expenses, including cash rent, and costs incident to the production and harvesting of forestry products; for financing land and water development, use, and conservation; for developing recreation and other nonfarm enterprises; for other farm and home needs; for refinancing indebtedness; for complying with certain safety standards; for financing modest farm and nonfarm projects for rural youths in connection with their participation in 4-H clubs, Future Farmers of America, and similar organizations; and for loan closing costs.

Operating loans for farming operations are confined to operators of not larger than family farms. Individual partnerships, corporations, and cooperatives operating family-size farms are eligible. The outstanding principal loan balance for operating loans to a borrower is limited to \$100 thousand for insured loans and \$200 thousand for guaranteed loans. The borrower is charged not more than the cost of money interest rate for insured loans except for low-income, limited resource borrowers who may be charged an interest rate of 6%. The interest rate for guaranteed loans is negotiated by the lender and the borrower. Funds advanced for operating expenses are usually repaid when the crops, livestock, or other produce are sold. Funds advanced for other purposes may be repaid in 1 to 7 years; and loans may be renewed for up to 7 years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages. It must be clearly established that the loan applicants are unable to obtain sufficient credit elsewhere to finance their needs.

RECREATION LOANS TO INDIVIDUALS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	29	28	25
Amount of loans	\$2.2	\$2.4	\$2.4

Recreation loans are made to individual farmers and ranchers for converting all or a portion of the farms or ranches they own or operate to outdoor income-producing recreation enterprises which will supplement or supplant farm or ranch income and permit carrying on sound and successful operations. These loans may be made on farms which are larger than family farms and may include funds for operating purposes. Corporate family farmers, farming cooperatives, and partnerships are also eligible. Applicants must be engaged in farm-

ing when making application in order to be eligible for a loan. Loans are made for 40 years or less. An insured loan may not exceed \$200 thousand and a guaranteed loan may not exceed \$300 thousand. The borrower is charged not more than the cost of money interest rate for insured loans and a rate agreed to by the lender and the borrower for guaranteed loans.

EMERGENCY LIVESTOCK LOANS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	97		
Amount of loans	\$19.0		

The Emergency Livestock Credit Act, Public Law 93-357, approved July 25, 1974, authorized the making of guaranteed loans to provide temporary financing to livestock producers and feeders. The FmHA guaranteed loans made by banks or other legally organized lenders to farmers and ranchers in order that they could continue their normal farming or ranching operations. The loan interest rate was agreed upon between the lender and the borrower. The statutory period for guaranteed loans under the emergency livestock program expired September 30, 1979.

ECONOMIC EMERGENCY LOANS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	47,302	15,300	
Amount of loans	\$3,089.5	\$1,100.0	

Economic emergency loans make financial assistance available during the period authorized by Public Law 95-334, approved August 4, 1978 (authority expires May 15, 1980), in the form of loans insured or guaranteed by FmHA for bona fide farmers and ranchers who are primarily and directly engaged in agricultural production. This will enable them to continue their normal farming or ranching operations during the economic emergency which has caused a lack of agricultural credit due to national or areawide economic stress such as a general tightening of agricultural credit or an unfavorable relationship between production costs and prices received for agricultural commodities.

The total principal balance outstanding at any time on an economic emergency loan will not exceed \$400 thousand. Borrowers indebted to FmHA for a farm ownership loan, operating loan, or a soil and water loan may be considered for an economic emergency loan provided the total outstanding principal indebtedness to FmHA will not exceed \$650 thousand. Emergency disaster and emergency livestock loans will not be considered in determining the \$650 thousand loan limitation on economic emergency loans.

Loans for operating purposes will be scheduled for repayment for up to 7 years although if unusual conditions exist, this period may be extended, but for not more than 20 years. Loans for real estate purposes will be repaid in a period not to exceed 40 years. The interest rate charged for insured loans will be at the cost of money. The guaranteed loan interest rate will be negotiated between the lender and the borrower.

EMERGENCY (DISASTER) LOANS—OBLIGATIONS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Number of loans	62,913	49,800	36,230
Amount of loans	\$2,871.6	\$2,500.0	\$2,000.0

Emergency loans are made available in designated counties where property damage and/or severe production losses have occurred as a direct result of a natural disaster. For non-loss situations, emergency loans are made to established eligible farmers, ranchers, and aquaculture operators at a market rate of interest as established periodically by the Secretary for annual operating expenses, major adjustments and other essential needs arising from natural disasters.

Actual loss loans are made for physical losses to repair, restore, or replace damaged or destroyed farm property and supplies, and for production losses to compensate for loss of income based on reduced production of crops, livestock, and livestock products resulting from the disaster. Repayment terms vary according to the purposes of the loan and the projected reasonable repayment ability of the borrower. Loans for actual losses to crops, livestock, supplies, and equipment may be scheduled for repayment for up to 7 years. These loans may be renewed for up to 2 years. Under some conditions a longer repayment period may be authorized, but not to exceed 20 years. Generally, real estate will be needed as security when more than 7 years is authorized. Real estate loans will be scheduled for repayment for up to 40 years. Annual operating expenses usually will be scheduled for repayment each year when the principal income from the year's operations is received. The appropriation language makes funds available in such amounts as may be necessary to meet the needs resulting from natural disasters.

The interest rate is 3% on emergency loans for actual losses caused by disasters occurring between July 1, 1976, and September 30, 1978. The interest rate on loans for actual losses occurring on and after October 1, 1978 is 5%.

The new obligational authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Interest accrued on participation certificates	12,965	12,966	12,966
Amortized discount on participation certificates	5	5	5
Interest accrued on an equal amount of loans in the pool	-2,450	-2,528	-2,096
Insufficiency	10,520	10,443	10,875
Financed by:			
Investment income from:			
Participation sales trust fund	-12,968	-13,456	-14,260
Retained earnings reserved to meet insufficiencies	2,448	3,013	3,385
New obligational authority required			

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est	1981 est
Operating income or loss (-):			
Revenue	765,537	1,064,385	1,347,425
Expense	-1,355,452	-1,846,076	-2,090,082
Net operating loss	-589,915	-781,691	-742,657

Nonoperating income or loss (-):
Proceeds from sale of acquired property:

	1979 actual	1980 estimate	1981 estimate
Cash	2,169	2,516	3,016
Loans receivable	8,944	10,000	11,000
Total proceeds from sale	11,113	12,516	14,016
Net book value of assets sold	-12,665	-14,226	-15,926
Net nonoperating loss	-1,552	-1,710	-1,910
Net loss for the year	-591,468	-783,401	-744,567

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	169,076	359,976	386,484	796,975
Accounts receivable (net)	347,410	590,907	786,201	989,092
Interest collections held by or for trustee	298	239	239	239
Interest collections held in escrow for trustee	-159	-113	-113	-113
Loans receivable (net)	1,312,520	2,011,390	1,726,348	263,277
Real property	15,085	13,150	11,223	8,897
Other assets (net):				
Judgments	912	898	867	882
Deferred charges and unamortized discount on participation certificates and loans sold	-2,682	-272	-291	-310
Total assets	1,842,458	2,976,175	2,910,958	2,058,939
Liabilities:				
Accounts payable and accrued liabilities	364,435	587,364	742,911	888,536
Advances received	107,618	124,790	115,819	106,924
Debt issued under borrowing authority:				
Borrowings from Treasury	776,000	1,850,000	1,850,000	950,000
Participation certificates outstanding	213,716	213,716	213,716	213,716
Principal repayments to be applied to redemption of participation certificates	-142,592	-152,001	-159,826	-166,441
Principal collections held in escrow for trustee	624	519	519	519
Other liabilities: Provision for potential losses on loans sold or guaranteed	118,881	160,136	176,353	188,003
Total liabilities	1,438,684	2,784,525	2,939,492	2,181,257
Government equity:				
Unexpended balance:				
Unobligated balance			14,353	538,828
Undelivered orders	291,338	400,491	299,728	251,905
Unfinanced budget authority: Borrowing authority	-246,768	-161,635		
Invested capital	359,204	-47,205	-342,615	-913,051
Total Government equity	403,775	191,650	-28,534	-122,318

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		1,435,115	1,670,893	1,961,301
Transactions:				
Property capitalized with- out use of funds.....			18	
Unfunded administrative expense.....	51,774		50,020	53,451
Unfunded accrued annual leave.....		292	250	200
Unfunded depreciation ex- pense.....		143	120	100
Imputed interest.....	183,570		240,000	300,000
Closing balance.....	1,670,893	1,961,301	1,961,301	2,315,052
Retained income or loss (—):				
Opening balance.....	—1,031,340	—1,479,243	—1,479,243	—1,989,835
Transactions:				
Net operating loss.....	—589,915	—781,691	—781,691	—742,657
Net nonoperating loss.....	—1,552	—1,710	—1,710	—1,910
Appropriation to meet defi- cit.....	143,565	272,809	272,809	297,032
Closing balance.....	—1,479,243	—1,989,835	—1,989,835	—2,437,370
Total Government equity (end of year).....	191,650	—28,534	—28,534	—122,318

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts at 1978, \$9,441,226 thousand; 1979, \$14,133,452 thousand; 1980, \$16,718,519 thousand; 1981, \$18,888,662 thousand.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-4140-0-3-351			
Personnel compensation:			
11.1 Permanent positions.....	11,215	16,245	12,833
11.3 Positions other than permanent.....	5,550	6,046	4,733
11.5 Other personnel compensation.....	1,120	907	760
Total personnel compensation.....	17,885	23,198	18,326
12.1 Personnel benefits: Civilian.....	1,959	2,441	1,923
21.0 Travel and transportation of persons.....	2,870	1,075	1,734
22.0 Transportation of things.....	114	107	177
23.1 Standard level user charges.....	308	275	245
23.2 Communications, utilities, and other rent.....	3,530	2,872	2,230
24.0 Printing and reproduction.....	301	328	260
25.0 Other services.....	8,870	12,055	6,679
26.0 Supplies and materials.....	293	303	237
33.0 Investments and loans.....	7,950,877	6,552,641	5,106,671
43.0 Interest and dividends.....	999,407	1,462,054	1,670,074
43.0 Interest on participation certificates.....	12,965	12,966	12,966
44.0 Refunds.....	63,173	50,000	40,000
Total costs, funded.....	9,062,553	8,120,315	6,861,522
94.0 Change in selected resources.....	111,562	—100,782	—47,842
99.0 Total obligations.....	9,174,115	8,019,533	6,813,680

Personnel Summary

Total number of permanent positions.....	17	17	17
Total compensable workyears.....	1,498	1,644	1,294
Full-time equivalent of other positions.....	(715)	(680)	(535)
Full-time equivalent of overtime and holiday hours.....	(60)	(47)	(40)
Average GS grade.....	8.09	8.09	8.17
Average GS salary.....	\$17,373	\$18,590	\$18,770

RURAL DEVELOPMENT INSURANCE FUND

For an additional amount to reimburse the rural development insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), **[\$91,874,000]** *\$143,282,000*.

For loans to be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928 and 86 Stat. 661-664, as follows: insured water and sewer facility loans, \$700,000,000; industrial development loans, **[\$1,100,000,000]** *\$936,000,000* of which \$10,000,000 shall be for insured loans and **[\$1,090,000,000]** *\$926,000,000* shall be for guaranteed loans; and insured community facility loans, **[\$250,000,000]** *\$240,000,000*. In sum, during 1981, gross obligations for the principal amount of direct loans shall not exceed \$950,000,000, and total commitments to guarantee loans shall not exceed \$926,000,000 of contingent liability for loan principal. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-4155-0-3-452			
Program by activities:			
Capital investment, funded:			
1. Loans made:			
(a) Payment of delinquent installments.....	—47		
(b) Advances on behalf of borrowers.....	9		
(c) Loans from the fund.....	749,269	902,317	1,031,479
2. Purchase of loans from in- vestors.....	14,302	23,009	22,767
3. Purchase of certificates of beneficial ownership.....	270,151	461,477	643,821
4. Interest on loans purchased from investors.....	176	150	125
5. Disbursement of loan repay- ments to investors.....	16,812	16,500	16,000
Total capital invest- ment, funded.....	1,050,671	1,403,453	1,714,192
Operating costs, funded:			
1. Administrative expense.....	—15		
2. Interest on certificates of beneficial ownership.....	279,630	377,665	460,562
3. Premium interest for inves- tors.....	6,536	5,989	5,611
4. Interest expense on withheld collections.....	389	800	600
5. Interest on borrowings.....	33,284	40,000	44,000
6. Certificates of beneficial ownership and insured loan sales expense.....	15	8	8
7. Loss settlement expense on guaranteed loans.....	12,058	20,000	28,000
8. Other expense.....	1,875		
Total operating costs, funded.....	333,772	444,462	538,781
Total program costs, funded.....	1,384,442	1,847,915	2,252,973
Change in selected resources (un- delivered orders).....	357,551	47,675	—81,487
10.00 Total obligations.....	1,741,994	1,895,590	2,171,486
Financing:			
14.00 Offsetting collections from: Non- Federal sources:			
Repayment on loans held by fund.....	—49,238	—61,250	—74,100
Loan repayments received on behalf of investors.....	—16,812	—16,500	—16,000
Repayments on advances.....	—402	—300	—200
Sale of loans.....		—10,000	—9,000
Sale of certificates of beneficial ownership.....	—980,093	—1,442,131	—1,699,558

	Insurance premiums.....	-6	-5	-4
	Interest revenue.....	-185,073	-228,401	-278,426
	Guarantee fees.....	-2,812	-3,010	-4,100
	Guaranteed loss recoveries.....	-186		
	Other revenue.....	-3		
31.00	Redemption of debt.....			53,184
	Budget authority.....	507,370	133,993	143,282
Budget authority:				
Current:				
40.00	Appropriation.....	107,276	91,874	143,282
Permanent:				
61.00	Transferred to other accounts.....		-10,000	
63.00	Appropriation (adjusted).....		-10,000	
67.10	Authority to borrow (7 U.S.C. 1929 a(d)) (indefinite).....	400,094	52,119	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	507,370	133,993	90,098
Obligated balance, start of year:				
72.47	Authority to borrow.....	1,956,704	2,281,798	2,320,917
72.98	Fund balance.....	10,618	40,904	42,778
73.47	Obligated balance transferred, net.....		-3,000	
Obligated balance, end of year:				
74.47	Authority to borrow.....	-2,281,798	-2,320,917	-2,117,733
74.98	Fund balance.....	-40,904	-42,778	-136,445
90.00	Outlays.....	151,990	90,000	199,615

Note.—Excludes \$34,000 thousand in 1981 for activities transferred to the Rural Communication Development Fund, REA. Comparable amounts for 1979, \$5,592 thousand, and 1980, \$34,000 thousand, are included above.

Status of Direct Loans (in thousands of dollars)

Identification code	12-4155-0-3-452	1979 actual	1980 estimate	1981 estimate
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....	1,150,000	950,000	950,000
1200	Obligations incurred, gross.....	-1,434,451	-1,434,486	-1,616,588
1900	Unused balance of limitation, expiring.....	-1		
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	342,959	348,064	222,076
2200	Disbursements.....	1,033,721	1,386,803	1,698,067
	Purchase of loans.....	(14,302)	(23,009)	(22,767)
	Purchase of CBO's.....	(270,151)	(461,477)	(643,821)
2400	Repayments, prepayments, loan sales.....	-1,029,733	-1,513,681	-1,782,858
	Sale of loans.....		(-10,000)	(-9,000)
	Sale of CBO's.....	(-980,093)	(-1,442,131)	(-1,699,558)
2500	Write-offs for default.....	-11	-10	-9
2700	Other adjustments.....	1,128	900	800
2900	Outstanding, end of year.....	348,064	222,076	138,076

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation.....	1,100,000	1,066,000	926,000
3200	Commitments, gross.....	-2,080,062	-2,518,131	-2,634,558
3900	Unused balance of limitation, expiring.....	31		
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	4,159,824	5,468,097	7,157,663
4200	New loan guarantees.....	1,833,266	2,421,857	2,700,878
4400	Repayments or prepayments.....	-228,485	-230,230	-227,538
4500	Terminations for default.....	-26,360	-18,000	-25,000

4700	Other adjustments.....	-270,148	-484,061	-666,263
	Termination for reasons other than default.....	(-269,595)	(-484,486)	(-666,588)
4900	Outstanding, end of year.....	5,468,097	7,157,663	8,939,740

Note.—Sales of certificates of beneficial ownership (CBO's) are reflected as reductions of loans outstanding and corresponding increases in loan guarantees. Purchases of these certificates are reflected as increases in loans outstanding and reductions in loan guarantees. This treatment results from the provisions of 7 U.S.C. 1932(d)(5). These transactions are not reflected in the direct loan or loan guarantee limitation levels.

The Rural development insurance fund was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92-419), approved August 30, 1972, which also provided for transfer of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities to this fund.

The fund is used to insure or guarantee loans for water systems and waste disposal facilities, community facilities, and industrial development in rural areas.

The objective of the water and waste disposal loan program is to assist eligible borrowers (communities and others) to provide assistance for basic human amenities, alleviate health hazards and promote the orderly growth of rural areas by meeting the need for new and improved rural water and waste disposal systems and meet National clean water standards. The objective of the community facility loan program is to assist rural communities in developing or improving essential community facilities.

Water and waste disposal development loans and essential community facility loans may be made to organizations including certain Indian tribes, corporations not operated for profit, and public and quasi-public agencies. Water and waste disposal development loans are made for the development, storage, treatment, purification, or distribution of water and or the collection, treatment, or disposal of waste in rural areas. Community facility loans are made to construct, enlarge, extend, or otherwise improve community facilities providing essential service to rural residents. Such facilities include those providing or supporting overall community development such as fire and rescue services, transportation, and community, social, cultural, and recreational benefits. Loans are made for facilities which primarily serve farmers, ranchers, farm tenants, farm laborers, and other rural residents in rural areas which shall not include any areas in any city or town having a population in excess of 10,000 inhabitants according to the latest decennial census of the United States. These loans are repayable in terms not to exceed the useful life of the facility or 40 years, whichever is less, and bear interest not in excess of 5%.

The objective of the industrial development loan program is to facilitate the development or improvement of business and industry in rural areas, to stimulate economic growth, to create employment opportunities, and to improve the environmental climate.

The industrial development loans may be made to a cooperative, corporation, partnership, trust, or other legal entity organized and operated on a profit or non-profit basis; Indian tribe; municipality, county or other political subdivision of a State; or an individual. Loans are made for the purposes of financing business and industrial acquisition, construction, conversion, enlargement, repair or modernization; financing the purchase

Public enterprise funds—Continued

RURAL DEVELOPMENT INSURANCE FUND—Continued

and development of land, easements, rights-of-way, buildings, equipment, facilities, leases, machinery, supplies, and materials; and payment of startup costs and supplying working capital.

Industrial development loans may be made in any area that is not within the outer boundary of any city having a population of 50,000 or more and its immediately adjacent urbanized and urbanizing areas with a population density of more than 100 persons per square mile. Special consideration for such loans is given to areas having a population of less than 25,000. These loans, except for public bodies, are repayable in three separate maturities not exceeding 30 years. The interest rate for guaranteed loans is determined by the lender and the borrower. The interest rate for loans made by Farmers Home Administration to private entrepreneurs is computed on the cost of Treasury borrowing plus an increment to cover administrative costs; loans to public bodies borrowing to install community facilities necessary for community development are made at 5% with maximum maturity of 40 years.

In 1979, loans for community antenna television services and facilities were made by the Rural Electrification Administration (REA) and financed by the Rural Development Insurance Fund. REA has established the Rural Communication Development Fund for these loans in 1980. \$10,000,000 of the community facility insured loan authorization and \$24,000,000 of the industrial development guaranteed loan authorization for 1980 has been transferred to this new account.

OBLIGATIONS

(Dollars in millions)

	1979 actual		1980 estimate		1981 estimate	
	No.	Amount	No.	Amount	No.	Amount
Rural development loans:						
Water and waste disposal systems.....	1,802	\$900.0	1,307	\$700.0	1,219	\$700.0
Community facilities (FmHA) ..	615	247.0	557	240.0	520	240.0
Community facilities (REA)	1	3.0				
Industrial development (FmHA)	1,609	1,097.4	1,547	1,076.0	1,337	936.0
Industrial development (REA) ..	1	2.6				
Total, Rural development insurance fund	4,028	2,250.0	3,411	2,016.0	3,076	1,876.0

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Revenue.....	190,503	234,015	285,404
Expense.....	—406,508	—526,580	—633,044
Net loss for the year.....	—216,005	—292,565	—347,640

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	10,618	40,904	42,778	136,445
Accounts receivable (net).....	81,813	135,834	213,468	297,829
Loans receivable (net).....	342,640	347,371	221,632	137,632

Other assets: Deferred charges and unmortgaged discount on loans sold.....	—162	—127	—135	—143
Total assets	434,909	523,983	477,743	571,763

Liabilities:

Accounts payable and accrued liabilities.....	140,028	178,450	245,180	295,103
Advances received.....	30,985	44,447	51,662	58,062
Debt issued under borrowing authority: Borrowings from Treasury	440,000	515,000	515,000	665,000
Other liabilities: Provision for potential losses on loans sold or guaranteed.....	19,646	36,346	51,463	66,941
Total liabilities.....	630,660	774,244	863,305	1,085,106

Government equity:

Undelivered orders	1,878,122	2,235,638	2,280,321	2,198,842
Unfinanced budget authority: Borrowing authority.....	—1,956,704	—2,281,798	—2,320,917	—2,117,733
Invested capital.....	—117,168	—204,102	—344,966	—594,452
Total Government equity	—195,750	—250,261	—385,562	—513,343

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....		131,272	185,490	250,880
Transactions:				
Unfunded administrative expense.....		14,662	15,315	16,502
Unfunded accrued annual leave.....		52	50	50
Unfunded depreciation expense.....		25	25	25
Imputed interest.....		39,479	50,000	60,000
Closing balance.....		185,490	250,880	327,457
Retained income or loss (—):				
Opening balance.....		—327,022	—435,751	—636,442
Transactions:				
Net operating loss.....		—216,005	—292,565	—347,640
Appropriation to meet deficit.....		107,276	91,874	143,282
Closing balance.....		—435,751	—636,442	—840,800
Total Government equity (end of year).....		—250,261	—385,562	—513,343

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts in 1978, \$4,159,824 thousand; 1979, \$5,468,097 thousand; 1980, \$7,157,653 thousand; 1981, \$8,939,740 thousand.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-4155-0-3-452			
25.0 Other services	13,933	20,008	28,008
33.0 Investments and loans.....	1,033,684	1,386,803	1,698,067
43.0 Interest and dividends.....	320,015	424,604	510,898
44.0 Refunds.....	16,812	16,500	16,000
Total costs, funded.....	1,384,442	1,847,915	2,252,973
94.0 Change in selected resources	357,551	47,675	—81,487
99.0 Total obligations.....	1,741,994	1,895,590	2,171,486

[COMMUNITY SERVICES LOAN FUND]

Note.—This account is now included under the Community Services Administration in the Other Independent Agencies chapter of the Appendix.

SOIL CONSERVATION SERVICE

Federal Funds

General and special funds:

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant material centers; classification and mapping of soil; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, [\$264,747,000] \$283,801,000. *Provided*, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$5,000, except for one building to be constructed at a cost not to exceed \$50,000 and eight buildings to be constructed or improved at a cost not to exceed \$30,000 per building and except that alterations or improvements to other existing permanent buildings costing \$5,000 or more may be made in any fiscal year in an amount not to exceed \$1,000 per building; *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government; *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f) in demonstration projects; *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225) and not to exceed \$25,000 shall be available for employment under 5 U.S.C. 3109; *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the Service. (7 U.S.C. 1010a, 1387, 1807, 2201-02, 2250; 16 U.S.C. 590q, 590q-1, 2001-2009; 42 U.S.C. 3271-3274; 26 Stat. 653; Reorg. Plan No. IV of 1940; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 12-1000-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Technical assistance.....	192,042	209,635	209,443
2. Inventorying and monitoring.....	10,389	13,183	16,096
3. Soil surveys.....	44,788	44,625	45,210
4. Snow survey water forecasting.....	4,445	3,983	3,389
5. Operation of plant materials centers..	2,760	2,833	2,909
6. Resource appraisal and program development.....	6,587	4,460	5,337
7. Rural clean water.....	405	1,767	.....
Total direct program.....	261,416	280,486	282,384
Reimbursable program:			
1. Technical assistance.....	17,170	16,814	18,511
2. Inventorying and monitoring.....	108	165	174
3. Soil surveys.....	6,227	6,592	7,377
4. Snow survey water forecasting.....	153	115	87
5. Operation of plant materials centers..	198	174	182
6. Resource appraisal and program development.....	57	.....	.....
Total reimbursable program.....	23,913	23,860	26,331
Total operating costs.....	285,329	304,346	308,715
Unfunded adjustments to total operating costs:			
Depreciation on property.....	-3,124	-3,378	-3,374
Accrued annual leave.....	-184	-199	-199
Total operating costs, funded.....	282,021	300,769	305,142
Capital investment: Capitalized property.....	816	882	881
Total programs, funded.....	282,837	301,651	306,023

	Change in selected resources (stores, undelivered orders)	7,499	8,119	8,116
10.00	Total obligations.....	290,336	309,770	314,139
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-20,924	-23,651	-25,038
14.00	Non-Federal sources.....	-4,516	-5,300	-5,300
21.40	Unobligated balance available, start of year	-12,652	-3,744	.....
24.40	Unobligated balance available, end of year..	3,744	.....	.....
25.00	Unobligated balance, lapsing.....	6,415	.....	.....
	Budget authority.....	262,402	277,075	283,801
Budget authority:				
40.00	Appropriation.....	262,402	264,747	283,801
44.20	Supplemental for civilian pay raises.....	.....	12,328	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	264,895	280,819	283,801
72.40	Obligated balance, start of year.....	33,157	41,636	44,689
74.40	Obligated balance, end of year.....	-41,636	-44,689	-36,427
90.00	Outlays, excluding pay raise supplemental.....	256,417	266,671	290,830
91.20	Outlays from civilian pay raise supplemental.....	.....	11,095	1,233

1. *Technical assistance.*—Technical assistance is provided through conservation districts to land users and decisionmakers, including individual landowners and operators, community groups, units of government, Indian tribes, and others for the planning of conservation programs and installation of needed conservation measures and practices on the land, including design, layout, installation services, and consultation on those practices and measures provided for in resource conservation plans.

Combinations of needed soil and water conservation practices are planned in relation to each other to achieve well-balanced conservation programs. The Service aids land users, units of government, and other policy and decisionmakers assemble relevant information and consider the potentials and alternatives before they make long-term decisions. Both vegetative and structural measures are installed in harmony with the needs of the land for protection, treatment, and resource improvement. Plans reflect the decisions of the land users, community groups, and units of government concerning the use and treatment of land and water resources.

Technicians of the Soil Conservation Service explain the various soil conditions, develop alternative uses and treatments, help to evaluate the costs and returns of conservation work, and furnish assistance in applying the needed treatments.

The technical services provided through conservation operations are instrumental in encouraging farmers, ranchers, and others to establish conservation practices. For each dollar used to provide technical assistance, the individual landowner or user invests over \$2 in conservation work.

In addition, technical assistance is provided to participants in the agricultural conservation cost-share program in establishing specified enduring practices and measures; to participants in other programs involving land-use adjustments and soil and water conservation; in support of the experimental rural clean water program; in the planning and application of soil and water

General and special funds—Continued

CONSERVATION OPERATIONS—Continued

conservation practices for which loans are made by the Farmers Home Administration; and to rural development committees. Technical assistance on special national soil, water, and related resource problems such as land-use planning, mine spoil restoration, control of erosion, sedimentation, agricultural-related pollutants, and protection and enhancement of the environment is also provided.

Conservation technical assistance special program emphasis items in 1980 (including assistance on Indian tribal lands, small farms, agricultural waste management, critically eroded lands, and water quality planning assistance) are continued in 1981. Emphasis will be continued on new surface mine areas, conversion of marginal cropland to pasture and hayland, and water conservation and management for 1981.

MAIN WORKLOAD FACTORS

	1979 actual	1980 estimate	1981 estimate
Conservation districts (number).....	2,929	2,922	2,915
District cooperators.....	2,126,833	2,231,000	2,241,000
Conservation plans and revisions (acres).....	32,771,184	34,000,000	33,800,000
Decisionmakers receiving technical services.....	879,725	765,800	760,500
Acres treated to conservation standards.....	37,535,187	39,800,000	39,500,000

2. *Inventorying and monitoring.*—Inventorying and monitoring provides soil, water, and related resource data for land conservation, use, and development, for guidance of community development to achieve a balanced rural-urban growth, for identification of prime agriculture-producing areas that should be protected, for evaluating land-use changes and trends, and for use in protecting the quality of the environment.

3. *Soil surveys.*—Soil surveys and investigations are made of the Nation's soil resources, with interpretations and publications that provide physical land facts needed for program development, resource conservation planning, installation of planned practices, and for use by other Federal, State, and local agencies in land-use planning.

MAIN WORKLOAD FACTORS

	1979 actual	1980 estimate	1981 estimate
Acres mapped annually.....	57,090,962	50,000,000	47,000,000
Soil surveys ready for publication (number).....	112	84	95

4. *Snow survey water forecasting.*—Water supply forecasts prepared from snow surveys in western States are useful in making efficient seasonal use of water for irrigation, flood control, fish and wildlife, recreation, power generation, municipal and industrial water supply, and water quality management.

5. *Operation of plant materials centers.*—The selection and evaluation of plant materials are made at 20 plant materials centers through field trials to determine their suitability for erosion control, conservation, and other environmental improvements.

6. *Resource appraisal and program development.*—Resource appraisal and program development is carried out to insure that programs administered by the Secretary of Agriculture for the conservation of soil, water, and related resources shall respond to the Nation's long-term needs. The Soil and Water Resources Conservation Act of 1977 provides for a report to the public

and Congress at 5-year intervals beginning January 1980.

Object Classification (in thousands of dollars)

Identification code	12-1000-0-1-302	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	173,223	187,430	188,521
11.3	Positions other than permanent.....	10,313	11,102	12,669
11.5	Other personnel compensation.....	273	284	291
11.8	Special personal services payments.....	12	19	26
	Total personnel compensation.....	183,821	198,835	201,507
12.1	Personnel benefits: Civilian.....	21,128	22,684	22,973
13.0	Benefits for former personnel.....	46	41	52
21.0	Travel and transportation of persons.....	5,874	5,861	6,151
22.0	Transportation of things.....	1,996	1,881	1,978
23.1	Standard level user charges.....	8,688	9,753	9,585
23.2	Communications, utilities, and other rent....	12,425	12,587	12,518
24.0	Printing and reproduction.....	2,300	2,345	2,329
25.0	Other services.....	9,956	10,661	10,601
26.0	Supplies and materials.....	8,076	8,144	8,157
31.0	Equipment.....	8,164	7,898	7,846
32.0	Lands and structures.....	67	65	52
41.0	Grants, subsidies, and contributions.....	2,320	23	26
42.0	Insurance claims and indemnities.....	34	41	26
	Total direct obligations.....	264,895	280,819	283,801
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	13,137	15,066	15,788
11.3	Positions other than permanent.....	711	816	856
11.5	Other personnel compensation.....	212	243	255
	Total personnel compensation.....	14,060	16,125	16,899
12.1	Personnel benefits: Civilian.....	1,449	1,662	1,742
21.0	Travel and transportation of persons.....	435	184	490
22.0	Transportation of things.....	69	55	77
23.1	Standard level user charges.....	196		
23.2	Communications, utilities, and other rent....	976	1,121	1,174
24.0	Printing and reproduction.....	61	70	73
25.0	Other services.....	4,723	5,755	5,714
26.0	Supplies and materials.....	302	345	361
31.0	Equipment.....	861	987	1,035
32.0	Lands and structures.....	6	6	6
41.0	Grants, subsidies, and contributions.....	2,302	2,641	2,767
	Total reimbursable obligations.....	25,440	28,951	30,338
99.0	Total obligations.....	290,336	309,770	314,139

Personnel Summary

Direct program:			
Total number of permanent positions.....	9,563	9,604	9,379
Total compensable workyears.....	10,360	10,532	10,412
Full-time equivalent of other positions.....	(1,077)	(1,081)	(1,171)
Full-time equivalent of overtime and holiday hours.....	(22)	(22)	(22)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.58	8.58	8.60
Average GS salary.....	\$18,533	\$19,528	\$19,607
Average salary of ungraded positions.....	\$17,436	\$18,308	\$19,223
Reimbursable program:			
Total number of permanent positions.....	807	904	952
Total compensable workyears.....	872	995	1,054
Full-time equivalent of other positions.....	(80)	(98)	(106)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.58	8.58	8.60
Average GS salary.....	\$18,533	\$19,528	\$19,607
Average salary of ungraded positions.....	\$17,436	\$18,308	\$19,223

RIVER BASIN SURVEYS AND INVESTIGATIONS

For necessary expenses to conduct research, investigations, and surveys of the watersheds of rivers and other waterways, in accordance with section 6 of the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1006-1009), [\$16,487,000] \$17,442,000: Provided, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; 16 U.S.C. 1001-05; 1007-09; 33 U.S.C. 701b-11; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-1069-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	River basin surveys	8,143	8,743	8,747
2.	Flood plain management assistance ...	1,137	1,220	1,221
3.	Interagency coordination and program formulation	2,659	2,855	2,856
	Total direct operating cost.....	11,939	12,818	12,824
Reimbursable program:				
1.	River basin surveys	1,413	1,517	1,519
2.	Flood plain management assistance ...	197	212	212
3.	Interagency coordination and program formulation	462	495	495
	Total reimbursement operating costs	2,072	2,224	2,226
	Total operating costs	14,011	15,042	15,050
Unfunded adjustments to total operating costs:				
	Depreciation on property.....	-136	-145	-146
	Accrued annual leave.....	-42	-46	-46
	Total operating costs, funded.....	13,833	14,851	14,858
Capital investment:				
	Capitalized property	181	194	195
	Total program costs, funded	14,014	15,045	15,053
	Change in selected resources (undelivered orders)	4,363	4,686	4,689
10.00	Total obligations.....	18,377	19,731	19,742
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,325	-1,927	-1,927
14.00	Non-Federal sources.....	-356	-373	-373
21.40	Unobligated balance available, start of year	-1,999	-944	.....
24.40	Unobligated balance available, end of year..	944	.....	.....
25.00	Unobligated balance, lapsing	846	.....	.....
40.00	Budget authority (appropriation) ..	16,487	16,487	17,442
Relation of obligations to outlays:				
71.00	Obligations incurred, net	16,697	17,431	17,442
72.10	Receivables in excess of obligations, start of year	-1,045	-579	.....
72.40	Obligated balance, start of year .....	.....	2,143	2,528
74.10	Receivables in excess of obligations, end of year	579	.....	.....
74.40	Obligated balance, end of year	-2,143	-2,528	-2,551
90.00	Outlays.....	14,088	16,467	17,419

The Department cooperates with other Federal, State, and local agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated water and related land resources programs.

MAIN WORKLOAD FACTORS

Status of river basin surveys	1979 actual	1980 estimate	1981 estimate
WRC Interagency studies (level B's and specials):			
Surveys in progress, start of year.....	12	9	9
Surveys initiated during year.....	5	4	4
Surveys worked during year.....	17	13	13
Surveys completed during year.....	8	4	4
Surveys in progress, end of year.....	9	9	9
Cumulative total surveys initiated.....	40	44	48
Cumulative total surveys completed.....	31	35	39
USDA cooperative studies:			
Surveys in progress, start of year.....	57	53	48
Surveys initiated during year.....	10	8	8
Surveys worked during year	67	61	56
Surveys completed during year.....	14	13	10
Surveys in progress, end of year.....	53	48	46
Cumulative total surveys initiated.....	136	144	152
Cumulative total surveys completed.....	83	96	106
Flood plain management assistance program:			
States involved.....	35	36	36
Completed studies	30	30	30
Ongoing studies.....	53	53	47
Cumulative total completed.....	187	217	247

1. *River basin surveys.*—The Department participates in cooperative surveys and investigations in river basins primarily with State water resource agencies, but also with other interested Federal and local entities. Priority is given to studies which: (a) solve nonpoint source pollution problems, including salinity; (b) protect important farm and wetlands; and (c) improve irrigation efficiencies and conservation of water.

The Department also is represented on the Water Resources Council which was formed in accordance with section 101, Public Law 89-80, Water Resources Planning Act, to coordinate water and related land resource activities of Federal departments and agencies. USDA costs related to WRC interagency river basin studies (level B) are financed by reimbursable agreement.

2. *Flood plain management assistance.*—Through this cooperative program, SCS assists local governments in carrying out flood hazard studies and provides technical assistance for the development of a flood plain management program. These detailed technical studies delineate flood-prone areas and floodways on maps for local use in implementing programs to reduce hazards to life and property from flooding.

SCS performs flood insurance studies for the Department of Housing and Urban Development, Federal Insurance Administration (FIA) on a reimbursable basis. Currently, the SCS has 146 flood insurance studies underway. HUD reimburses SCS for full cost of study work.

3. *Interagency coordination and program formulation.*—The Department maintains representation on six river basin commissions, three river basin interagency committees, and the Water Resources Council. These serve as points of contact in coordinating representatives of this Department and other Federal Departments and agencies and the States in these basin areas. Department representatives keep concerned parties informed of the activities of the member agencies and facilitate interagency coordination.

General and special funds—Continued

RIVER BASIN SURVEYS AND INVESTIGATIONS—Continued

Object Classification (in thousands of dollars)

Identification code 12-1069-0-1-301	1979 actual	1980 est.	1981 est.
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	7,603	8,550	8,265
11.3 Positions other than permanent.....	534	600	580
11.5 Other personnel compensation.....	39	44	43
Total personnel compensation.....	8,176	9,194	8,888
12.1 Personnel benefits: Civilian.....	917	930	915
13.0 Benefits for former personnel.....	3	3	
21.0 Travel and transportation of persons.....	341	414	414
22.0 Transportation of things.....	53	71	71
23.1 Standard level user charges.....	587	584	584
23.2 Communications, utilities, and other rent....	296	280	280
24.0 Printing and reproduction.....	109	103	103
25.0 Other services.....	1,636	1,565	1,406
26.0 Supplies and materials.....	260	246	246
31.0 Equipment.....	170	160	160
Total direct obligations.....	12,548	13,550	13,067
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	883	1,250	1,250
11.3 Positions other than permanent.....	81	115	115
Total personnel compensation.....	964	1,365	1,365
12.1 Personnel benefits: Civilian.....	91	129	129
21.0 Travel and transportation of persons.....	110	103	103
23.1 Standard level user charge.....	4	2	2
23.2 Communications, utilities, and other rent....	13	18	18
24.0 Printing and reproduction.....	8	11	11
25.0 Other services.....	375	579	579
26.0 Supplies and materials.....	5	7	7
31.0 Equipment.....	12	17	17
Total reimbursable obligations.....	1,582	2,231	2,231
Total obligations, Soil Conservation Service.....	14,130	15,781	15,298
ALLOCATION ACCOUNTS			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,484	2,307	2,503
11.3 Positions other than permanent.....	214	199	199
11.5 Other personnel compensation.....	23	21	21
Total personnel compensation.....	2,721	2,527	2,723
12.1 Personnel benefits: Civilian.....	276	257	276
21.0 Travel and transportation of persons.....	309	156	170
22.0 Transportation of things.....	19	15	21
23.1 Standard level user charges.....	130	130	130
23.2 Communications, utilities, and other rent....	134	127	127
24.0 Printing and reproduction.....	16	16	16
25.0 Other services.....	366	586	845
26.0 Supplies and materials.....	31	29	29
31.0 Equipment.....	137	29	29
41.0 Grants, subsidies and contributions.....	9	9	9
Total direct obligations, allocation accounts.....	4,148	3,881	4,375
Reimbursable obligations:			
25.0 Other services.....	99	69	69
Total obligations, allocation accounts.....	4,247	3,950	4,444
99.0 Total obligations.....	18,377	19,731	19,742
Obligations are distributed as follows:			
Soil Conservation Service.....	14,130	15,781	15,298
Forest Service.....	1,866	1,934	2,026
Economics, Statistics, and Cooperatives Service...	2,381	2,016	2,418

Personnel Summary

SOIL CONSERVATION SERVICE			
Direct program:			
Total number of permanent positions.....	353	384	371
Total compensable workyears.....	400	416	404
Full-time equivalent of other positions.....	(52)	(54)	(52)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.58	8.58	8.60
Average GS salary.....	\$18,533	\$19,528	\$19,607
Average salary of ungraded positions.....	\$17,436	\$18,308	\$19,223
Reimbursable program:			
Total number of permanent positions.....	48	52	52
Total compensable workyears.....	55	81	81
Full-time equivalent of other positions.....	(8)	(10)	(10)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.58	8.58	8.60
Average GS salary.....	\$18,533	\$19,528	\$19,607
Average salary of ungraded positions.....	\$17,436	\$18,308	\$19,223
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	87	77	77
Total compensable workyears.....	109	103	103
Full-time equivalent of other positions.....	(13)	(12)	(12)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.43	8.43	8.43
Average GS salary.....	\$16,184	\$17,030	\$17,030
Average salary of ungraded positions.....	\$13,641	\$14,596	\$14,596

WATERSHED PLANNING

For necessary expenses for small watershed investigations and planning, in accordance with the Watershed Protection and Flood Prevention Act, as amended (16 U.S.C. 1001-1008), **[\$10,500,000]** \$6,660,000: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; 33 U.S.C. 701b-11; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 12-1066-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program: Small watershed planning authorized by Public Law-566.....			
	12,449	11,004	6,515
Reimbursable program: Small watershed planning authorized by Public Law-566..			
	1,174	1,369	1,369
Total operating costs.....	13,623	12,373	7,884
Unfunded adjustments to total operating costs:			
Depreciation on property.....	-135	-120	-72
Accrued annual leave.....	29		
Total operating costs, funded.....	13,517	12,253	7,812
Capital investment: Capitalized property.....	164	146	87
Total program costs, funded.....	13,681	12,399	7,899
Change in selected resources (undelivered orders).....			
	307	253	161
10.00 Total obligations.....	13,988	12,652	8,060
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-37	-100	-100
14.00 Non-Federal sources.....	-1,223	-1,300	-1,300
21.40 Unobligated balance available, start of year.....	-1,583	-137	
24.40 Unobligated balance available, end of year..	137		

25.00	Unobligated balance, lapsing	566		
	Budget authority	11,847	11,115	6,660
Budget authority:				
40.00	Appropriation	11,847	10,500	6,660
44.20	Supplemental for civilian pay raises		615	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	12,728	11,252	6,660
72.40	Obligated balance, start of year	2,416	2,180	2,116
74.40	Obligated balance, end of year	-2,180	-2,116	-1,274
90.00	Outlays, excluding pay raise supplemental	12,964	10,762	7,441
91.20	Outlays from civilian pay raise supplemental		554	61

The Department cooperates with other agencies and the States in planning works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water.

MAIN WORKLOAD FACTORS

Activity	1979 actual	1980 estimate	1981 estimate
Application for planning assistance:			
On hand, cumulative, start of year	2,812	2,625	2,595
Net change during year	-187	-30	-30
On hand, cumulative, EOY	2,625	2,595	2,565
Consisting of:			
Suitable for planning	842	797	767
Authorized for planning	1,783	1,798	1,798
Status of planning: Authorized, cumulative start of year	1,774	1,783	1,798
Less:			
Suspended or terminated, cumulative start of year	364	390	401
Completed, cumulative start of year	1,229	1,243	1,263
Planning in process, start of year	181	150	134
New authorizations during year	9	15	0
Less:			
Suspended or terminated during year	26	11	11
Completions during year	14	20	10
Planning in process, end of year	150	134	113

The Department makes surveys of proposed small watershed projects, and work plans are prepared in cooperation with local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost sharing, and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development. In order to utilize available resources to complete work in process, no new planning starts will be initiated in 1981.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	7,670	6,745	3,797
11.3	Positions other than permanent	412	362	204
11.5	Other personnel compensation	13	12	7
	Total personnel compensation	8,095	7,119	4,008
12.1	Personnel benefits: Civilian	895	787	443
13.0	Benefits for former personnel	4	4	2
21.0	Travel and transportation of persons	383	170	185
22.0	Transportation of things	65	23	31

23.1	Standard level user charges	559	586	626
23.2	Communications, utilities, and other rent	350	308	173
24.0	Printing and reproduction	64	56	31
25.0	Other services	1,385	1,389	687
26.0	Supplies and materials	211	186	104
31.0	Equipment	157	137	77
	Total direct obligations	12,168	10,765	6,367
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions	719	800	800
11.3	Positions other than permanent	25	28	28
11.5	Other personnel compensation	1		
	Total personnel compensation	745	828	828
12.1	Personnel benefits: Civilian	82	91	91
21.0	Travel and transportation of persons	32	28	28
23.1	Standard level user charges	4		
23.2	Communications, utilities, and other rent	3	3	3
24.0	Printing and reproduction		9	9
25.0	Other services	381	427	427
26.0	Supplies and materials	1	1	1
31.0	Equipment	12	13	13
	Total reimbursable obligations	1,260	1,400	1,400
	Total obligations, Soil Conservation Service	13,428	12,165	7,767

ALLOCATION ACCOUNTS

Personnel compensation:				
11.1	Permanent positions	374	329	198
11.3	Positions other than permanent	36	31	19
	Total personnel compensation	410	360	217
12.1	Personnel benefits: Civilian	48	41	25
21.0	Travel and transportation of persons	31	5	16
22.0	Transportation of things	2	2	1
23.2	Communications, utilities, and other rent	22	19	11
25.0	Other services	3	23	1
31.0	Equipment	4	4	2
32.0	Lands and structures	4	3	2
41.0	Grants, subsidies, and contributions	36	30	18
	Total direct obligations, allocation accounts	560	487	293
99.0	Total obligations	13,988	12,652	8,060

Obligations are distributed as follows:				
	Soil Conservation Service	13,428	12,165	7,767
	Forest Service	529	461	277
	Economics, Statistics, and Cooperatives Service	31	26	16

Personnel Summary

SOIL CONSERVATION SERVICE

Direct:				
	Total number of permanent positions	358	291	166
	Total compensable workyears	393	323	186
	Full-time equivalent of other positions	(41)	(34)	(20)
	Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
	Average ES salary		\$50,112	\$50,112
	Average GS grade	8.58	8.58	8.60
	Average GS salary	\$18,533	\$19,528	\$19,607
	Average salary of ungraded positions	\$17,436	\$18,308	\$19,223
Reimbursable:				
	Total number of permanent positions	37	42	42
	Total compensable workyears	39	45	45
	Full-time equivalent of other positions	(2)	(3)	(3)
	Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
	Average ES salary		\$50,112	\$50,112
	Average GS grade	8.58	8.58	8.60
	Average GS salary	\$18,533	\$19,528	\$19,607
	Average salary of ungraded positions	\$17,436	\$18,308	\$19,223

General and special funds—Continued

WATERSHED PLANNING—Continued

Personnel Summary—Continued

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	21	21	13
Total compensable workyears.....	17	17	10
Full-time equivalent of other positions.....	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	8.43	8.43	8.43
Average GS salary.....	\$16,185	\$17,029	\$17,018
Average salary of ungraded positions.....	\$13,641	\$14,596	\$14,596

WATERSHED AND FLOOD PREVENTION OPERATIONS

For necessary expenses to carry out preventive measures, including but not limited to research, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001-1005, 1007-1009), the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), and in accordance with the provisions of laws relating to the activities of the Department, **[\$167,524,000]** **\$172,160,000** (of which **[\$18,500,000]** **\$19,860,000** shall be available for the watersheds authorized under the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701, 16 U.S.C. 1006a, as amended and supplemented): *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$10,000,000 shall be available for emergency measures as provided by sections 403-405 of the Agricultural Credit Act of 1978 (16 U.S.C. 2203-2205) and not to exceed \$200,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That **[\$26,000,000]** **\$20,000,000** in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): *Provided further*, That not to exceed \$1,000,000 of this appropriation is available to carry out the purposes of the Endangered Species Act of 1973 (Public Law 93-205), as amended, including cooperative efforts as contemplated by that Act to relocate endangered or threatened species to other suitable habitats as may be necessary to expedite project construction. (7 U.S.C. 2201-02; 33 U.S.C. 701b-1, 701b-11; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 12-1072-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Watershed operations authorized by Public Law 534.....	22,819	20,981	16,985
Loan services.....	202	180	194
Emergency watershed protection operations.....	66,336	32,759	8,649
Small watershed operations authorized by Public Law 566.....	131,110	125,812	122,674
Loan services.....	383	360	357
Total direct program.....	220,850	180,092	148,859
Reimbursable program:			
Watershed operations authorized by Public Law 534.....	842	108	108
Emergency watershed protection operations.....	448		
Small watershed operations authorized by Public Law 566.....	1,328	1,711	1,711
Total reimbursable program.....	2,618	1,819	1,819
Total operating costs.....	223,468	181,911	150,678
Unfunded adjustments to total operating costs:			
Depreciation on property.....	-734	-585	-563

Accrued annual leave.....	855		
Total operating costs, funded.....	223,589	181,326	150,115
Capital investment:			
Capital property.....	1,572	1,247	1,200
Advances for future water supply.....	164	440	440
Total program costs, funded.....	225,325	183,013	151,755
Change in selected resources (undelivered orders).....	33,360	26,003	22,505
10.00 Total obligations.....	258,685	209,016	174,260
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-614	-325	-325
14.00 Non-Federal sources.....	-2,720	-1,775	-1,775
21.40 Unobligated balance available, start of year.....	-125,136	-39,392	
24.40 Unobligated balance available, end of year.....	39,392		
40.00 Budget authority (appropriation) ..	169,607	167,524	172,160
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	255,351	206,916	172,160
72.40 Obligated balance, start of year.....	156,477	183,589	190,813
74.40 Obligated balance, end of year.....	-183,589	-190,813	-171,265
90.00 Outlays.....	228,239	199,692	191,708

This program provides for cooperation between the Federal Government and States and their political subdivisions in installing works of improvement to (1) reduce damage from floodwater, sediment, and erosion, (2) for the conservation, development, utilization, and disposal of water, and (3) the conservation and proper utilization of land. Loans are available through the Agricultural credit insurance fund of the Farmers Home Administration to local organizations to help them finance their share of the costs for certain works of improvement.

Watershed operations authorized by Public Law 534.—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention in 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development.

The Department furnishes technical and, in certain instances, financial assistance to landowners to accelerate planning and installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land easements and rights-of-way, water rights, all costs of works of improvement for nonagricultural water management measures (except for those related to fish and wildlife development and recreation) and operate and maintain all completed works of improvement.

Within the 11 authorized projects, 398 subwatershed areas have been identified for planning purposes. Installation progress in these subwatersheds is as follows:

MAIN WORKLOAD FACTORS

Subwatershed status	1979 actual	1980 estimate	1981 estimate
Projects in preconstruction.....	9	10	14
Projects underway start of year.....	98	101	101
New construction starts.....	4	5	

Projects completed during year.....	1	5	5
Projects under construction	112	121	120
Projects completed in prior years.....	176	177	182
Projects not started.....	110	100	96
Total subwatershed projects.....	398	398	398

Emergency watershed protection operations.—This program authorizes the Secretary of Agriculture to undertake such emergency measures for runoff retardation and soil erosion prevention as may be needed to safeguard life and property from floods and the products of erosion on any watershed whenever natural elements or force causes a sudden impairment of that watershed. An emergency is considered to exist when a watershed is suddenly impaired by flood, fire, wind, earthquake, or other natural cause and consequently life and property are endangered by floodwater, erosion, or sediment discharge. The emergency area need not be declared a national disaster area to be eligible for emergency watershed protection. Emergency watershed protection is applicable to small scale, localized disasters as well as large scale disasters. State environmental, natural resource, fish and game, and other agencies participate in planning and coordinating emergency work.

Emergency operations on non-Federal land are sponsored by State or local organizations. Emergency operations supplement other Federal, State, and local resources committed to alleviate the hazard. Conditions essential to funding assistance are that a watershed impairment must have occurred suddenly as a result of a natural element or force and there exists a threat to life or property from floods or the products of erosion. Sponsoring organizations must provide needed land rights, water rights, and permits and accept responsibility for operation and maintenance, if required, all without cost to the emergency operation funds. The Forest Service does this work on lands it administers and on lands adjacent to Forest Service land which they administer under formal agreement. Funds are made available to the Forest Service from this appropriation.

Small watershed operations authorized by Public Law 566.—The Department provides technical and financial assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife enhancement.

Watershed work plans are prepared by sponsoring local organizations with the Department's assistance or through State and local resources. After work plans are approved by the Department or Congress (projects where the estimated Federal contribution will exceed \$1 million require congressional approval), technical services and financial assistance are provided for specific works of improvements.

Land treatment and engineering services are provided to approved projects in advance of construction. During the preconstruction state, surveys, and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for structural measures, land rights areas are identified, and the technical services are furnished for accelerating planning and application of land treatment measures.

On non-Federal lands, local sponsoring organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures, except up to 50% of the cost of land rights allocated to public fish and wildlife and recreational developments may be paid from Public Law 566 funds. Local sponsoring organizations have the option of contracting for construction work or may request SCS to do the contracting for them. Local sponsoring organizations must operate and maintain completed works of improvement and in the case of multiple-purpose structures, bear a share of the construction costs. On Federal lands, Federal agencies do this work on lands they administer with appropriate contributions made by local people who receive benefits.

No new construction starts will be initiated in 1981, and ongoing construction will be continued at a slightly accelerated rate.

The following tabulation shows the status of Public Law 566 projects.

MAIN WORKLOAD FACTORS

<i>Status of projects approved for operations</i>	1979 actual	1980 estimate	1981 estimate
Projects in preconstruction	158	158	173
Projects under construction, start of year.....	412	396	394
New construction starts.....	8	25	.....
Projects completed during year.....	24	27	28
Projects Land Treatment continuing.....	35	40	40
Subtotal projects requiring funds.....	637	646	635
Projects not requiring funds.....	111	103	112
Projects completed in prior years.....	474	498	525
Total approved projects.....	1,222	1,247	1,272

Loan services.—Loans are made to local sponsoring organizations to finance the local cost of installing works of improvement in Public Law 534 and approved Public Law 566 watershed projects. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Loans are made from funds available for this purpose from the Agricultural credit insurance fund of the Farmers Home Administration. Loan services related to processing and making loans are financed from this appropriation.

Object Classification (in thousands of dollars)

Identification code	12-1072-0-1-301	1979 actual	1980 est.	1981 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	39,493	31,228	26,477
11.3	Positions other than permanent.....	3,384	2,676	2,269
11.5	Other personnel compensation.....	1,914	1,510	1,280
	Total personnel compensation.....	44,791	35,414	30,026
12.1	Personnel benefits: Civilian.....	4,744	3,746	3,176
13.0	Benefits for former personnel.....	34	19	16
21.0	Travel and transportation of persons.....	2,328	1,765	1,765
22.0	Transportation of things.....	320	446	446
23.1	Standard level user charges.....	1,986	1,956	2,100
23.2	Communications, utilities, and other rent....	1,947	1,529	1,296
24.0	Printing and reproduction.....	288	229	194
25.0	Other services.....	10,314	8,141	6,903
	Construction contracts.....	101,873	80,458	68,218
26.0	Supplies and materials.....	3,971	3,134	2,657
31.0	Equipment.....	2,045	1,605	1,361
33.0	Investments and loans.....	274	210	178
41.0	Grants, subsidies, and contributions.....	71,692	56,627	48,014
42.0	Insurance claims and indemnities.....	3	.....	.....
	Total direct obligations.....	246,610	195,279	166,350

General and special funds—Continued

WATERSHED AND FLOOD PREVENTION OPERATIONS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 12-1072-0-1-301	1979 actual	1980 est.	1981 est.
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	30	19	19
12.1 Personnel benefits: Civilian.....	1	1	1
21.0 Travel and transportation of persons.....	1	6	6
23.2 Communications, utilities, and other rent....	8	5	5
25.0 Other services.....	447	284	284
Construction contracts.....	2,629	1,664	1,664
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	189	120	120
Total reimbursable obligations.....	3,306	2,100	2,100
Total obligations, Soil Conservation Service.....	249,916	197,379	168,450
ALLOCATION ACCOUNTS			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,555	3,298	1,906
11.3 Positions other than permanent.....	1,465	2,036	954
11.5 Other personnel compensation.....	118	162	77
Total personnel compensation.....	4,138	5,496	2,937
12.1 Personnel benefits: Civilian.....	442	582	307
21.0 Travel and transportation of persons.....	196	90	90
22.0 Transportation of things.....	381	230	230
23.1 Standard level user charges.....	10	10	10
23.2 Communications, utilities, and other rent....	289	353	177
24.0 Printing and reproduction.....	14	15	9
25.0 Other services.....	1,077	1,490	720
26.0 Supplies and materials.....	596	803	361
31.0 Equipment.....	83	113	51
32.0 Lands and structures.....	401	543	243
41.0 Grants, subsidies, and contributions.....	1,114	1,912	675
Total direct obligations.....	8,741	11,637	5,810
Reimbursable obligations:			
25.0 Other services.....	28		
Total obligations, allocation accounts.....	8,769	11,637	5,810
99.0 Total obligations.....	258,685	209,016	174,260
Obligations are distributed as follows:			
Soil Conservation Service.....	249,916	197,379	168,450
Economics, Statistics and Cooperatives Service....	171	150	153
Farmers Home Administration.....	585	631	642
Forest Service.....	8,013	10,856	5,015

Personnel Summary

SOIL CONSERVATION SERVICE			
Direct program:			
Total number of permanent positions.....	2,105	1,829	1,810
Total compensable workyears.....	2,504	2,177	2,026
Full-time equivalent of other positions.....	(351)	(280)	(261)
Full-time equivalent of overtime and holiday hours.....	(87)	(87)	(87)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.58	8.58	8.60
Average GS salary.....	\$18,533	\$19,528	\$19,607
Average salary of ungraded positions.....	\$17,436	\$18,308	\$19,223
Reimbursable program:			
Total number of permanent positions.....	1	1	1
Total compensable workyears.....	1	1	1
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112

Average GS grade.....	8.58	8.58	8.60
Average GS salary.....	\$18,533	\$19,528	\$19,607

ALLOCATION ACCOUNTS

Total number of permanent positions.....	158	140	140
Total compensable workyears.....	245	231	231
Full-time equivalent of other positions.....	(128)	(88)	(88)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	8.32	8.32	8.34
Average GS salary.....	\$16,581	\$17,550	\$17,602
Average salary of ungraded positions.....	\$13,641	\$14,596	\$14,596

GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956, as amended (16 U.S.C. 590(p)(b)), [§18,689,000] \$20,591,000, to remain available until expended. (7 U.S.C. 2201-02; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 12-2268-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Cost-sharing assistance.....	14,852	14,854	15,953
Cost-sharing programing and contract administration.....	2,929	2,929	3,146
Technical assistance.....	3,963	3,963	4,256
Total direct program.....	21,744	21,746	23,355
Reimbursable program:			
Technical assistance.....	10	10	11
Total operating costs.....	21,754	21,756	23,366
Unfunded adjustments to total operating costs:			
Depreciation on property.....	-78	-62	-50
Accrued annual leave.....	47	38	24
Total operating costs, funded.....	21,723	21,732	23,340
Capital investment: Capitalized property.....	130	125	134
Total program costs, funded.....	21,853	21,857	23,474
Change in selected resources (undelivered orders).....	-3,058	-3,059	-2,843
10.00 Total obligations.....	18,795	18,798	20,631
Financing:			
Offsetting collections from:			
11.00 Federal sources.....	-10	-10	-10
14.00 Non-Federal sources.....	-28	-30	-30
21.40 Unobligated balance available, start of year.....	-137	-69	
24.40 Unobligated balance available, end of year..	69		
40.00 Budget authority (appropriation) ..	18,689	18,689	20,591
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	18,758	18,758	20,591
72.40 Obligated balance, start of year.....	45,589	42,804	39,530
74.40 Obligated balance, end of year.....	-42,804	-39,530	-36,205
90.00 Outlays.....	21,543	22,032	23,916

This program provides cost-share and technical services to participating landowners or operators in the Great Plains area in the development and installation of long-term conservation plans and practices for their land under contracts entered into in prior years. It is a voluntary program which complements other conservation programs of the Department in 469 designated counties of 10 Great Plains States. Contracts with individual landowners range in time from 3 to 10 years.

Plans of conservation operations are made for each farm or ranch as a basis for cost sharing on approved practices. The fundamental purposes of this program are to achieve needed land use adjustments, conservation treatments, and economic stability of each operating unit. The planned work is installed under contract according to specific time schedules.

MAIN WORKLOAD FACTORS

Program participants:	1979 actual	1980 estimate	1981 estimate
Number of new contracts during year.....	1,043	807	1,000
Number of contracts serviced during year.....	14,575	13,054	12,554
Number of acres under contracts	107,757,928	110,179,000	113,179,000

As of September 30, 1979, there were about 12,247 active contracts on hand. Cooperating landowners or operators finance the entire cost of installing recurring management-type practices and pay a specified part of the cost-shared practices installed on their land.

Program regulations provide that cost-share rates offered in any contract shall not exceed 80% of the cost of installing eligible practices within the designated county. The rates vary among States and practices due to differences in conservation and program needs. Cost sharing for irrigation practices in any one contract shall not exceed \$7,500 or one-fourth of the total Federal obligation. There is a cost-sharing limitation of \$25 thousand for any contract.

Each participant who signs a Great Plains program contract is responsible for implementing his plan of operations; and the Department is committed to furnish the necessary technical help needed for design, layout, and other services. Cooperating landowners and operators are encouraged to make use of other available assistance under local, State, and Federal programs as a means of further improving their land and water resources.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est	1981 est.
12-2268-0-1-302			
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	5,216	5,710	6,083
11.3 Positions other than permanent.....	302	331	354
11.5 Other personnel compensation.....	5	6	6
Total personnel compensation.....	5,523	6,047	6,443
12.1 Personnel benefits: Civilian.....	635	679	724
13.0 Benefits for former personnel.....	2	3	3
21.0 Travel and transportation of persons.....	108	131	131
22.0 Transportation of things.....	60	55	55
23.1 Standard level user charges.....	154	144	182
23.2 Communications, utilities, and other rent....	318	499	587
24.0 Printing and reproduction.....	44	69	81
25.0 Other services.....	177	278	327
26.0 Supplies and materials.....	207	325	364
31.0 Equipment.....	125	196	231
41.0 Grants, subsidies, and contributions.....	11,404	10,332	11,463
Total direct obligations.....	18,757	18,758	20,591
Reimbursable obligations:			
23.2 Communications, utilities, and other rent....	6	6	6
31.0 Equipment.....	32	34	34
Total reimbursable obligations.....	38	40	40
Total obligations, Soil Conservation Service.....	18,795	18,798	20,631

Personnel Summary

Total number of permanent positions.....	299	312	312
Total compensable workyears.....	326	343	343
Full-time equivalent of other positions.....	(33)	(34)	(34)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.58	8.58	8.60
Average GS salary.....	\$18,533	\$19,528	\$19,607
Average salary of ungraded positions.....	\$17,436	\$18,308	\$19,223

RESOURCE CONSERVATION AND DEVELOPMENT

For necessary expenses in planning and carrying out projects for resource conservation and development and for sound land use pursuant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1010-1011; 76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), **[\$32,000,000] \$34,593,000**, of which \$390,000 shall be for the authorization of 6 new areas: *Provided*, That \$4,000,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; 33 U.S.C. 701b-11; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-1010-0-1-302			
Program by activities:			
Direct program:			
Technical assistance.....	12,771	10,000	10,000
Financial assistance.....	11,326	20,200	20,200
Loan services.....	207	200	200
Total direct program.....	24,304	30,400	30,400
Reimbursable program:			
Technical assistance.....	214	50	50
Financial assistance.....	758	950	950
Total reimbursable program.....	972	1,000	1,000
Total operating costs.....	25,276	31,400	31,400
Unfunded adjustments to total operating costs:			
Depreciation on property.....	-135	-100	-100
Accrued annual leave.....	32	-100	-100
Total operating costs, funded.....	25,173	31,200	31,200
Capitalized investment: Capitalized property.....	171	200	200
Total program costs, funded.....	25,344	31,400	31,400
Change in selected resources (undelivered orders).....	-66	2,721	4,193
10.00 Total obligations.....	25,278	34,121	35,593
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-11	-44	-44
14.00 Non-Federal sources.....	-243	-955	-956
21.40 Unobligated balance available, start of year.....	-705	-1,122	
24.40 Unobligated balance available, end of year..	1,122		
40.00 Budget authority (appropriation) ..	25,441	32,000	34,593
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	25,024	33,121	34,593
72.40 Obligated balance, start of year.....	17,800	17,033	24,831
74.40 Obligated balance, end of year.....	-17,033	-24,831	-28,189
90.00 Outlays.....	25,791	25,323	31,235

General and special funds—Continued

RESOURCE CONSERVATION AND DEVELOPMENT—Continued

This program provides for the Department to assist States, local units of government, groups and individuals in developing area plans for resource conservation and development (R.C. & D.).

Resource conservation and development areas are provided technical and financial assistance to help States and local units of government prepare plans for resource development and economic improvement and to plan and install community-type conservation projects or measures. Financial contributions, loans, and other Federal assistance are used to help carry out measures specified in R.C. & D. area plans.

No new R.C. & D. area authorizations or measure plans will be initiated in 1981. Funds will be used to complete work in process.

Loans are made to qualified local organizations to help finance their share of the costs of installing the measures. Funds will be available for loans from the Agricultural Credit Insurance Fund of the Farmers Home Administration.

The following tabulation shows the status of R.C. & D. areas authorized to receive technical and financial assistance and loan services:

MAIN WORKLOAD FACTORS

Status of authorized R.C. & D. areas:	1979 actual	1980 estimate	1981 estimate
Areas authorized at beginning of year.....	178	184	190
New areas authorized during year.....	6	6	.....
Areas authorized at end of year.....	184	190	190
Status of R.C. & D. area technical and financial assistance:			
R.C. & D. areas receiving full assistance during the year.....	140	110	12
Reduction of R.C. & D. assistance during year ¹ ..	30	98	.....
R.C. & D. areas receiving full assistance at end of year.....	110	12	12
R.C. & D. sponsors (local units of Government) receiving assistance.....	1,965	975	405
R.C. & D. measures completed.....	1,310	650	270
R.C. & D. financial assisted measures planned.....	100	20	20
R.C. & D. financial assisted measures installed.....	164	250	220

¹ Reduction of assistance is reported when R.C. & D. coordinator assistance is terminated.

Object Classification (in thousands of dollars)

Identification code 12-1010-0-1-302	1979 actual	1980 est.	1981 est.
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	8,236	11,181	6,484
11.3 Positions other than permanent.....	230	296	171
11.5 Other personnel compensation.....	91	99	70
Total personnel compensation.....	8,557	11,576	6,725
12.1 Personnel benefits: Civilian.....	918	1,217	715
13.0 Benefits for former personnel.....	5	164	10
21.0 Travel and transportation of persons.....	285	329	221
22.0 Transportation of things.....	50	54	30
23.1 Standard level user charges.....	396	526	302
23.2 Communications, utilities, and other rent....	693	921	544
24.0 Printing and reproduction.....	79	99	60
25.0 Other services.....	1,195	1,495	986
Construction contracts.....	5,509	7,488	12,161
26.0 Supplies and materials.....	405	526	312
31.0 Equipment.....	203	263	151
41.0 Grants, subsidies, and contributions.....	5,920	8,021	12,166

42.0 Insurance claims and indemnities.....	2	132	10
Total direct obligations.....	24,217	32,811	34,393
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	17	.....	.....
12.1 Personnel benefits: Civilian.....	2	.....	.....
23.1 Standard level user charges.....	1	.....	.....
23.2 Communications, utilities, and other rent....	3	.....	.....
25.0 Other services.....	.....	50	50
Construction contracts.....	231	950	950
Total reimbursable obligations.....	254	1,000	1,000
Total obligations, Soil Conservation Service.....	24,471	33,811	35,393

ALLOCATION ACCOUNTS

Personnel compensation:			
11.1 Permanent positions.....	284	232	144
11.3 Positions other than permanent.....	27	7	5
Total personnel compensation.....	311	239	149
12.1 Personnel benefits: Civilian.....	26	12	14
21.0 Travel and transportation of persons.....	34	21	14
22.0 Transportation of things.....	2	1	1
23.1 Standard level user charges.....	.....	2	1
23.2 Communications, utilities, and other rent....	10	15	9
24.0 Printing and reproduction.....	.....	2	1
25.0 Other services.....	6	11	7
26.0 Supplies and materials.....	4	2	1
31.0 Equipment.....	10	5	3
41.0 Grants, subsidies, and contributions.....	404	.....	.....
Total obligations, allocation accounts.....	807	310	200
99.0 Total obligations.....	25,278	34,121	35,593

Obligations are distributed as follows:

Soil Conservation Service.....	24,471	33,811	35,393
Economics, Statistics, and Cooperatives Service..	113	50	.....
Farmers Home Administration.....	207	200	200
Forest Service.....	487	60	.....

Personnel Summary

SOIL CONSERVATION SERVICE

Direct program:			
Total number of permanent positions.....	373	491	360
Total compensable workyears.....	450	568	420
Full-time equivalent of other positions.....	(80)	(79)	(58)
Full-time equivalent of overtime and holiday hours.....	(4)	(4)	(4)
Average ES salary.....	.....	\$50,112	\$50,112
Average GS grade.....	8.58	8.58	8.60
Average GS salary.....	\$18,533	\$19,528	\$19,607
Average salary of ungraded positions.....	\$17,436	\$18,308	\$19,223
Reimbursable program:			
Total number of permanent positions.....	1	.....	.....
Total compensable workyears.....	1	.....	.....
Full-time equivalent of other positions.....	(0)	.....	.....
Full-time equivalent of overtime and holiday hours.....	(0)	.....	.....
Average ES salary.....	.....	\$50,112	\$50,112
Average GS grade.....	8.58	8.58	8.60
Average GS salary.....	\$18,533	\$19,528	\$19,607
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	16	14	13
Total compensable workyears.....	21	15	14
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	8.43	8.43	8.43
Average GS salary.....	\$16,185	\$17,030	\$17,018

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Agriculture: Agricultural Stabilization and Conservation Service, "Water Bank Act Program."
- Appalachian Regional Commission, "Appalachian Regional Development Programs."
- Federal Disaster Assistance Administration, "Disaster Relief."
- Commerce: Regional Action Planning Commission and Ozark Regional Commission, "Regional Development Programs."
- Commerce: Coastal Plains Regional Commission, "Regional Development Programs."
- Interior: Office of Surface Mining, "Rural Lands Program."

Trust Funds

**MISCELLANEOUS CONTRIBUTED FUNDS
Program and Financing (in thousands of dollars)**

Identification code 12-8210-0-7-300	1979 actual	1980 est.	1981 est.
Program by activities:			
Miscellaneous contributed funds, total operating costs.....	1,055	1,757	1,343
Unfunded adjustments to total operating costs: Accrued annual leave.....	-3	-5	-4
Total operating costs, funded.....	1,052	1,752	1,339
Change in selected resources (undelivered orders).....	-188	-303	-261
10.00 Total obligations.....	864	1,449	1,078
Financing:			
21.40 Unobligated balance available, start of year.....	-212	-339	.....
24.40 Unobligated balance available, end of year..	339	.....	.....
60.00 Budget authority (appropriation) (permanent, indefinite).....	991	1,110	1,078
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	864	1,449	1,078
72.40 Obligated balance, start of year.....	1,062	778	1,227
74.40 Obligated balance, end of year.....	-778	-1,227	-1,195
90.00 Outlays.....	1,148	1,000	1,110

Miscellaneous contributed funds received from State and local organizations, and others are available for work under cooperative agreements for soil survey, watershed protection, and resource conservation and development activities.

Object Classification (in thousands of dollars)

Identification code 12-8210-0-7-300	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	181	301	230
11.3 Positions other than permanent.....	13	22	17
Total personnel compensation.....	194	323	247
12.1 Personnel benefits: Civilian.....	19	32	24
21.0 Travel and transportation of persons.....	3	5	4
23.1 Standard level user charges.....	12	20	15
23.2 Communications, utilities, and other rent....	7	12	9
24.0 Printing and reproduction.....	-2	-3	.....
25.0 Other services.....	97	161	121
Construction contracts.....	501	844	616
26.0 Supplies and materials.....	3	5	4
41.0 Grants, subsidies and contributions.....	19	32	24
44.0 Refunds.....	11	18	14
99.0 Total obligations.....	864	1,449	1,078

Personnel Summary

Total number of permanent positions.....	9	19	19
Total compensable workyears.....	12	21	21
Full-time equivalent of other positions.....	(2)	(3)	(3)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$50,112	\$50,112	.....
Average GS grade.....	8.58	8.58	8.60

Average GS salary.....	\$18,533	\$19,528	\$19,607
Average salary of ungraded positions.....	\$17,436	\$18,308	\$19,223

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

Federal Funds

General and special funds:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

For expenses, not otherwise provided for, including those pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c) necessary to prevent, control, and eradicate pests and plant and animal diseases; to carry out inspection, quarantine, and regulatory activities; and to protect the environment, as authorized by law, [\$245,631,000] \$259,044,000, of which \$2,500,000 shall be available for the control of outbreaks of insects, plant diseases and animal diseases to the extent necessary to meet emergency conditions [and \$2,544,000 may be for repayment to the Commodity Credit Corporation of advances (and interest thereon) made in accordance with authorities contained in the provisions of the appropriation items for the Animal and Plant Health Inspection Service in the Agriculture and Related Agencies Appropriation Act, 1978: *Provided*, That \$1,000,000 of the funds for control of the fire ant shall be placed in reserve for matching purposes with States which may come into the program]: *Provided [further]*, That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by the States of at least 40 per centum: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$40,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That this appropriation shall be available for the operation and maintenance of aircraft and the purchase of not to exceed four, of which two shall be for replacement only: *Provided further*, That this appropriation shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but, unless otherwise provided, the cost of constructing any one building shall not exceed [\$82,000] \$92,000, except for four buildings to be constructed or improved at a cost of not to exceed [\$160,000] \$179,000 each, and the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building: *Provided further*, That [\$900,000 shall be available] \$1,500,000 shall remain available until expended for plans, construction, and improvement of facilities [at Mission, Texas,] without regard to limitations contained herein: *Provided further*, That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100: *Provided further*, That, in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for expenses in accordance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred for such emergency purposes in the next preceding fiscal year shall be merged with such transferred amounts. (5 U.S.C. 5341, 5542, 5901; 10 U.S.C. 2306; 15 U.S.C. 69e, 1821-31; 16 U.S.C. 1531-43; 18 U.S.C. 1114; 19 U.S.C. 1306; 21 U.S.C. 101-105, 111-114, 114a-1-114c, 114d-1, 114e-131, 134-135b, 151-158; 26 U.S.C. 4491-94; 31 U.S.C. 638a(a)-(b); 45 U.S.C. 71-74; 46 U.S.C. 466a-466b; 49 U.S.C. 1474(a), 1509(d), 1741; 46 Stat. 67; 78 Stat. 939-940; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 12-1600-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Plant disease and pest control.....	81,402	80,214	77,117
2. Animal disease and pest control.....	151,175	166,820	177,927
3. Construction of facilities.....	4,850	864	184

General and special funds—Continued

ANIMAL AND PLANT HEALTH INSPECTION SERVICE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
12-1600-0-1-352			
4. Contingencies	2,941	2,500	2,500
Total direct program	240,368	250,398	257,728
Reimbursable program:			
1. Plant and animal disease and pest control	4,871	7,230	7,752
2. Agency for International Development (Funds Appropriated to the President)	476	476	476
Total reimbursable program	5,347	7,706	8,228
Total program costs, funded*	245,715	258,104	265,956
Change in selected resources (stores and undelivered orders)	-11,391	450	1,316
10.00 Total obligations	234,324	258,554	267,272
Financing:			
Offsetting collections from:			
11.00 Federal funds	-736	-737	-737
14.00 Non-Federal sources	-4,611	-6,969	-7,491
21.40 Unobligated balance available, start of year	-497	-414	
23.40 Unobligated balance transferred to other accounts	5,000	2,031	
24.40 Unobligated balance available, end of year	414		
25.00 Unobligated balance lapsing	3,513		
Budget authority	237,406	252,465	259,044
Budget authority:			
40.00 Appropriation	237,319	245,631	259,044
42.00 Transferred from other accounts	87		
43.00 Appropriation (adjusted)	237,406	245,631	259,044
44.20 Supplemental for civilian pay raises		6,834	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	228,977	250,848	259,044
72.40 Obligated balance, start of year	37,346	40,589	39,672
74.40 Obligated balance, end of year	-40,589	-39,672	-40,538
77.00 Adjustments in expired accounts	2,257		
90.00 Outlays, excluding pay raise supplemental	227,990	245,028	258,081
91.20 Outlays from civilian pay raise supplemental		6,737	97

* Includes capital investment as follows: 1979, \$3,923 thousand; 1980, \$4,003 thousand; 1981, \$3,826 thousand.

The major objectives of the Service are to protect the animal and plant resources of the Nation from destructive pests and diseases.

1. *Plant disease and pest control.*—Through inspections at ports of entry, insects, plant diseases, nematodes, and animal pests and diseases harmful to agriculture are prevented from entering this country. Cooperative programs with the States are conducted to prevent the spread of and/or to eradicate certain plant pests already established in this country. The 1981 estimates propose increases for agricultural quarantine inspection, bio-control, and Mexican fruit fly programs; reductions in boll weevil, citrus blackfly, golden nematode, grasshopper, Japanese beetle, miscellaneous plant diseases and pests, noxious weeds, pest detection, and pink bollworm programs. The 1981 estimates propose no funding for the imported fire ant, multi-flora rose, range caterpillar, fruit flies in Hawaii and sugarcane root borer programs.

Selected examples of the level of activities for plant pest control programs follow:

	1979 actual	1980 estimate	1981 estimate
Acres treated (thousands):			
Boll weevil (high plains)	692	600	
Grasshopper	7,200	7,500	7,500
Gypsy moth	131	72	72
Sterile insects released (millions):			
Mexican fruit fly	31	50	312
Pink bollworm (adult moths)	510	450	
Mediterranean fruit fly	1,519	7,800	15,600
Parasites released (thousands): Citrus blackfly	400	450	450
Total acres released from quarantine through eradication: Witchweed	4,200	3,000	3,000

The level of activity for agricultural quarantine inspection at ports of entry is as follows:

	1979 actual	1980 estimate	1981 estimate
Plant and animal product and byproduct inspection:			
Airplanes (thousands)	305	307	308
Vessels (thousands)	66	67	68
Vehicles from Mexico (millions)	45	46	47
Baggage, pieces (millions)	122	123	124

2. *Animal disease and pest control.*—Programs are conducted to keep communicable diseases of foreign origin from entering this country and to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics. In cooperation with States, other programs are directed at the control and eradication of livestock diseases present in this country. Foreign animal diseases, should they enter this country, are rapidly diagnosed and outbreaks which are of economic significance and for which the Secretary of Agriculture declares a national emergency are controlled and eradicated. The animal care programs regulate the humane care and handling of approximately 40 million warmblooded commercial (pet) and laboratory animals, restrict animal fighting ventures and prohibit the soring of horses. Part of the program includes the exportation of healthy and sound livestock in a humane manner. The 1981 estimates propose increases for veterinary diagnostics, emergency programs, and screwworm eradication. The 1981 estimates propose decreases for the miscellaneous animal diseases, poultry diseases, pseudorabies, scabies, swine disease surveillance, and tuberculosis programs.

The level of activities for the major control programs on animal diseases and pests is as follows:

	1979 actual	1980 estimate	1981 estimate
Brucellosis: Certified free States	30	31	32
Swine Disease Surveillance: Investigations of suspect cases	411	431	421
Screwworm:			
Cases in U.S. outside of barrier zone	246		
Cases in U.S. part of barrier zone	1,625	32	
Cases in Mexico part of barrier zone	11,000	1,503	500
Scabies: Number of Federal quarantines placed because of psoroptic cattle scabies	18	20	15
Tuberculosis (cattle): Herds depopulated (per year)	13	18	17
Cattle ticks:			
Premises quarantined outside barrier zone because of infestation with cattle fever ticks	6	8	7
Premises quarantined within barrier zone because of infestation with cattle fever ticks	22	20	20
Percent veterinary biologics tested for potency	23	28	30
Import inspection:			
Animals (thousands)	900	1,200	1,200
Personally owned pet birds (lots)	3,000	4,000	5,000
Commercial birds (thousands)	500	500	600
Animal care: Complaint investigated and resolved	703	800	800

3. *Construction of facilities.*—Construction was begun in 1979 on the Stewart Animal Import Center which replaces the animal quarantine station at Clifton, N.J., and completed on an international animal quarantine station at Fleming Key, Fla. Funds for these projects were appropriated in previous years. In 1980, the Department expects to construct a bio-control facility at Mission, Tex. In 1981 the Department requests planning funds for a Mexican fruit fly facility and planning and construction funds for a pink bollworm facility.

4. *Contingencies.*—Of the total annual amounts provided under this appropriation, \$2.5 million is appropriated for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects, plant diseases, and animal diseases to the extent necessary to meet emergency conditions.

5. *Reimbursement program.*—Reimbursements include amounts for overtime and travel performed in connection with import-export inspection services and cooperative programs with other Federal agencies.

Object Classification (in thousands of dollars)

Identification code 12-1600-0-1-352	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	85,716	94,890	93,775
11.3 Positions other than permanent.....	7,333	8,266	8,168
11.5 Other personnel compensation.....	4,431	5,061	4,839
Total personnel compensation.....	97,480	108,217	106,782
12.1 Personnel benefits: Civilian.....	11,067	12,208	12,190
13.0 Benefits for former personnel.....	3		
21.0 Travel and transportation of persons.....	7,514	6,792	7,317
22.0 Transportation of things.....	1,722	1,447	1,468
23.1 Standard level user charges.....	3,404	3,532	3,883
23.2 Communications, utilities, and other rent....	7,487	7,699	7,925
24.0 Printing and reproduction.....	763	778	773
25.0 Other services.....	39,854	45,918	49,218
26.0 Supplies and materials.....	21,182	19,990	19,519
31.0 Equipment.....	5,750	8,218	7,519
32.0 Lands and structures.....	2,485	1,948	1,946
Grants, subsidies, and contributions:			
Payments to Mexican-United States Commission for the Prevention of Foot-and-Mouth Disease.....			
	76	144	157
Payments to Joint United States-Mexico Screwworm Commission.....			
	12,949	13,877	20,443
Payments to Joint United States-Panama Commission; United States-Colombia Mechanism to Prevent Introduction of Foot-and-Mouth Disease at Darien Gap.....			
	1,355	1,420	1,544
42.0 Insurance claims and indemnities:			
Indemnities:			
Brucellosis.....	14,666	17,000	17,000
Scrapie of sheep.....	68	60	60
Tuberculosis.....	329	1,600	1,300
Newcastle disease.....	823		
Total direct obligations.....	228,977	250,848	259,044
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	783	1,404	1,515
11.3 Positions other than permanent.....	135	224	238
11.5 Other personnel compensation.....	3,711	3,789	3,871
Total personnel compensation.....	4,629	5,417	5,624
12.1 Personnel benefits: Civilian.....	93	165	178
21.0 Travel and transportation of persons.....	69	90	99
22.0 Transportation of things.....	10	21	24
23.1 Standard level user charges.....	19	17	17
23.2 Communications, utilities, and other rent....	25	403	456

24.0 Printing and reproduction.....	1	1	1
25.0 Other services.....	366	891	1,028
26.0 Supplies and materials.....	112	469	536
31.0 Equipment.....	23	232	265
Total reimbursable obligations.....	5,347	7,706	8,228
99.0 Total obligations.....	234,324	258,554	267,272

Personnel Summary

Direct:			
Total number of permanent positions.....	4,287	4,243	4,235
Total compensable workyears.....	5,290	5,639	5,846
Full-time equivalent of other positions.....	(697)	(1,181)	(1,291)
Full-time equivalent of overtime and holiday hours.....	(249)	(212)	(218)
Average ES salary.....		\$49,472	\$49,472
Average GS grade.....	8.77	8.77	8.77
Average GS salary.....	\$20,137	\$21,547	\$21,547
Reimbursable:			
Total number of permanent positions.....	54	88	95
Total compensable workyears.....	296	348	361
Full-time equivalent of other positions.....	(19)	(25)	(26)
Full-time equivalent of overtime and holiday hours.....	(224)	(237)	(242)
Average ES salary.....		\$49,472	\$49,472
Average GS grade.....	8.77	8.77	8.77
Average GS salary.....	\$20,137	\$21,547	\$21,547

ANIMAL QUARANTINE STATION

Program and Financing (in thousands of dollars)

Identification code 12-5222-0-2-352	1979 actual	1980 est.	1981 est.
Program by activities:			
Construction of facilities (program costs, funded).....	372		
Change in selected resources (undelivered orders).....	-154		
10.00 Total obligations (object class 32.0).....	218		
Financing:			
21.40 Unobligated balance available, start of year.....	-218		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	218		
72.40 Obligated balance, start of year.....	302	115	
74.40 Obligated balance, end of year.....	-115		
90.00 Outlays.....	406	115	

Public Law 85-592, approved September 12, 1964, authorized the sale of the Animal Quarantine Station at Clifton, N.J., to the city of Clifton, and the application of the proceeds of the sale to the planning and construction costs of a new station in the New York-New Jersey port and airport area. A sales contract between the Department and the city of Clifton was executed December 16, 1966, at the appraised value of \$527 thousand. At that time, \$100 thousand was paid to the Department and upon award for the architectural and engineering services for the new quarantine station at Stewart Airport, Newburgh, N.Y., the Department received an additional \$100 thousand. The remaining \$327 thousand was paid to the Department at the time of issuance of invitations to bid on the construction contract in the summer of 1978. In fiscal year 1970, \$1.5 million was appropriated for construction of the new

General and special funds—Continued

ANIMAL QUARANTINE STATION—Continued

facility and in 1976, the Department received an additional \$3.8 million. These funds were appropriated to the Animal and Plant Health Inspection Service account and are described there.

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-9971-0-7-352	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Expenses and refunds, inspection, certification, and quarantine of animal products.....	1	1	1
2.	Expenses, feed, and attendants for animals in quarantine.....	469	768	818
3.	Miscellaneous contributed funds.....	1,179	1,357	1,507
	Total program costs, funded.....	1,649	2,126	2,326
	Change in selected resources (undelivered orders).....	-3		
10.00	Total obligations.....	1,646	2,126	2,326
Financing:				
21.40	Unobligated balance available, start of year.....	-262	-584	-584
24.40	Unobligated balance available, end of year..	584	584	584
60.00	Budget authority (appropriation) (permanent, indefinite).....	1,968	2,126	2,326
Distribution of budget authority by account:				
	Expenses and refunds, inspection, certification, and quarantine of animal products.....	1	1	1
	Expenses, feed, and attendants for animals in quarantine.....	427	768	818
	Miscellaneous contributed funds.....	1,540	1,357	1,507
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,646	2,126	2,326
72.10	Receivables in excess of obligations, start of year.....		-16	
72.40	Obligated balance, start of year.....	39		16
74.10	Receivables in excess of obligations, end of year.....	16		
74.40	Obligated balance, end of year.....		-16	-16
90.00	Outlays.....	1,702	2,094	2,326
Distribution of outlays by account:				
	Expenses and refunds, inspection, certification, and quarantine of animal products.....	67	-31	1
	Expenses, feed, and attendants for animals in quarantine.....	455	768	818
	Miscellaneous contributed funds.....	1,180	1,357	1,507

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others:

1. *Expenses and refunds, inspection, certification, and quarantine of animal products.*—This includes inspection of products intended for human consumption and those products and byproducts not intended for human food. Animal products and byproducts moving in interstate and foreign commerce are subject to inspection and quarantine regulations to prevent the introduction and spread of animal diseases. Fees are paid in advance for services to be rendered. (7 U.S.C. 1621-1627) (21 U.S.C. 111).

2. *Expenses, feed, and attendants for animals in quarantine.*—Costs associated with the care of animals are paid from fees advanced by importers (21 U.S.C. 102). Also, nine facilities will be established in 1979 for the importation of pet birds.

3. *Miscellaneous contributed funds.*—Funds are received from States, local organizations, individuals, and others and are available for plant and animal quarantine inspection and cooperative plant and animal disease and pest control activities (7 U.S.C. 450b, 2220). Commencing with 1979, fees were collected for the importation of commercial birds.

Object Classification (in thousands of dollars)

Identification code	12-9971-0-7-352	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	347	505	533
11.3	Positions other than permanent.....	245	273	300
11.5	Other personnel compensation.....	164	190	211
	Total personnel compensation.....	756	968	1,044
12.1	Personnel benefits: Civilian.....	70	93	100
21.0	Travel and transportation of persons.....	193	245	282
22.0	Transportation of things.....	17	21	24
23.2	Communications, utilities, and other rent....	58	62	65
24.0	Printing and reproduction.....		2	2
25.0	Other services.....	361	510	567
26.0	Supplies and materials.....	136	151	159
31.0	Equipment.....	2	17	22
44.0	Refunds.....	53	57	61
99.0	Total obligations.....	1,646	2,126	2,326

Personnel Summary

Total number of permanent positions.....	22	32	33
Total compensable workyears.....	58	72	77
Full-time equivalent of other positions.....	(27)	(30)	(33)
Full-time equivalent of overtime and holiday hours.....	(9)	(11)	(12)
Average ES salary.....		\$49,472	\$49,472
Average GS grade.....	8.77	8.77	8.77
Average GS salary.....	\$20,137	\$21,547	\$21,547

FEDERAL GRAIN INSPECTION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the United States Grain Standards Act, as amended, and the standardization activities related to grain under the Agricultural Marketing Act of 1946, as amended, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 for employment under 5 U.S.C. 3109, [\$23,122,000] \$26,268,000: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building; *Provided further*, That none of the funds provided by this Act may be used to pay the salaries of any person or persons who require non-export, non-terminal interior elevators to maintain records not involving official inspection or official weighing in the United States under Public Law 94-582 other than those necessary to fulfill the purposes of such Act. (7 U.S.C. 71, 74-79, 84-87h, 1621-1627; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2400-0-1-352			
Program by activities:			
Administration of the U.S. Grain Standards Act, total program costs, funded ^a	21,980	24,294	26,268
Change in selected resources (undelivered orders).....	361		
10.00 Total obligations.....	22,341	24,294	26,268
Financing:			
25.00 Unobligated balance lapsing.....	339		
Budget authority.....	22,680	24,294	26,268
Budget authority:			
40.00 Appropriation.....	22,680	23,122	26,268
44.20 Supplemental for civilian pay raises.....		1,172	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	22,341	24,294	26,268
72.40 Obligated balance, start of year.....	5,260	5,491	5,491
74.40 Obligated balance, end of year.....	-5,491	-5,491	-5,491
77.00 Adjustments in expired accounts.....	-961		
90.00 Outlays, excluding pay raise supplemental.....	21,150	23,157	26,233
91.20 Outlays from civilian supplemental pay raise.....		1,137	35

^a Includes capital investment as follows: 1979, \$518 thousand; 1980, \$367 thousand; 1981, \$438 thousand.

The Federal Grain Inspection Service was established on November 20, 1976.

The mission of the Agency is to promote, protect, and facilitate domestic and foreign commerce of U.S. grain and related commodities in the interests of producers, merchandisers, warehousemen, processors, consumers of grain, and the nation by: Establishing official U.S. standards for grain and related commodities and for grain weighing scale and equipment accuracy; establishing the uniform application thereof by official inspection and weighing personnel; establishing official inspection and weighing services for grain and related commodities, and certifying and communicating the official grain quality and weights as authorized by the U.S. Grain Standards Act (USGSA), as amended, and the Agricultural Marketing Act (AMA) of 1946. The USGSA requires obligations associated with the activities of the headquarters office, as well as Federal supervision of all field-based inspection and weighing services, be financed from appropriations. USGSA requires obligations associated with the activities of the headquarters office, as well as Federal supervision of all field-based inspection and weighing services, be financed from appropriations.

Activities that will be performed during the year include: Continuing research to develop methods for improving the accuracy and uniformity in grading grain; monitoring, in foreign ports, grain officially inspected and weighed under the USGSA; the development, establishment, and monitoring for adequacy of official grading standards for grain; regulatory activities to include delegation, designation, and licensing of State and private agencies and their employees to perform inspection and weighing services; Federal program management and administration activities within the Service's headquarters office; and Federal supervision of field-based grain inspection and weighing services. The agency also has responsibility for standardization of rice and grain-

related products which are covered by the AMA of 1946.

	1979 actual	1980 estimate	1981 estimate
Number of Federal inspection supervisions.....	70,000	90,000	120,000
Number of Federal protein supervisions.....	42,000	60,000	70,000
New inspection techniques developed.....	1	5	5
New inspection equipment evaluated.....	11	12	10
Licenses issued to non-Federal inspectors and weighers.....	1,900	1,700	1,740
Investigations conducted.....	40	50	50

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2400-0-1-352			
Personnel compensation:			
11.1 Permanent positions.....	11,471	13,310	14,037
11.3 Positions other than permanent.....	225	157	157
11.5 Other personnel compensation.....	565	391	527
Total personnel compensation.....	12,261	13,858	14,721
12.1 Personnel benefits: Civilian.....	1,511	1,573	1,650
21.0 Travel and transportation of persons.....	1,388	1,458	1,790
22.0 Transportation of things.....	194	57	78
23.1 Standard level user charges.....	688	933	994
23.2 Communications, utilities, and other rent....	422	364	386
24.0 Printing and reproduction.....	150	237	254
25.0 Other services.....	4,667	5,120	5,590
26.0 Supplies and materials.....	366	244	268
31.0 Equipment.....	692	450	537
42.0 Insurance claims and indemnities.....	2		
99.0 Total obligations.....	22,341	24,294	26,268

Personnel Summary

Total number of permanent positions.....	830	780	817
Total compensable workyears.....	683	713	754
Full-time equivalent of other positions.....	(15)	(10)	(10)
Full-time equivalent of overtime and holiday hours.....	(26)	(18)	(22)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	7.04	7.36	7.38
Average GS salary.....	\$14,444	\$16,188	\$16,091

Public enterprise funds:

INSPECTION AND WEIGHING SERVICES

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-4050-0-3-352			
Program by activities:			
Inspection and weighing services (operating costs, funded).....	25,603	32,315	36,683
Change in selected resources (undelivered orders).....	1,939		
10.00 Total obligations.....	27,542	32,315	36,683
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-28,087	-30,500	-34,643
21.98 Unobligated balance available, start of year: Fund balance.....	-10,137	-10,683	-8,868
24.98 Unobligated balance available, end of year: Fund balance.....	10,683	8,868	6,828
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-545	1,815	2,040
72.98 Obligated balance, start of year: Fund balance.....	3,529	5,827	5,827
74.98 Obligated balance, end of year: Fund balance.....	-5,827	-5,827	-5,827
90.00 Outlays.....	-2,844	1,815	2,040

Public enterprise funds—Continued

INSPECTION AND WEIGHING SERVICES—Continued

The Federal Grain Inspection Service was established to provide a revised and expanded grain inspection system and to develop a new weighing system. These services are financed through a fee supported revolving fund, and include: Official grain inspection and weighing at export ports; original inspection and weighing of the U.S. grain exported through Canada; Federal appeals of original grain inspections; and registration of grain firms operating in the export grain trade. The agency also provides grading services for rice and grain-related products which are covered by the Agricultural Marketing Act (AMA) of 1946, as amended. All field and Washington costs for this AMA grading service are financed from fees.

	1979 actual	1980 estimate	1981 estimate
Quantity of grain inspected (million metric tons)	284.8	308.0	350.0
Number of Federal original inspections and reinspections	185,000	195,000	221,000
Number of appeals.....	20,300	20,000	20,000
Quantity of rice and commodities inspected (million metric tons)	5.3	5.6	5.6
Export weight certificates issued by Federal personnel.....	806,000	937,000	993,000
Export grain weighed by Federal personnel (million metric tons)*	95.3	104.8	111.1

* All grain is weighed twice—once entering an export elevator and once leaving. The weight figures above should be doubled to reflect the grain actually weighed.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss: Inspection and weighing services:			
Revenue.....	28,087	30,500	34,643
Expense.....	-27,542	-32,315	-36,683
Net income or loss (—) for the year	545	-1,815	-2,040

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	13,666	16,510	14,695	12,655
Accounts receivable (net).....		268	268	268
Total assets.....	13,666	16,778	14,963	12,923
Liabilities:				
Accounts payable and accrued liabilities	3,529	6,095	6,095	6,095
Government equity:				
Unobligated balance (total Government equity)	10,137	10,683	8,868	6,828
Analysis of changes in Government equity:				
Retained income: Opening balance	10,137	10,683	8,868	
Transactions: Net income or loss (—) for the year	545	-1,815	-2,040	
Total Government equity (end of year)	10,683	8,868	6,828	

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-4050-0-3-352			
Personnel compensation:			
11.1 Permanent positions.....	13,653	19,876	22,433
11.3 Positions other than permanent	899	963	963
11.5 Other personnel compensation	4,472	4,544	5,209
Total personnel compensation.....	19,024	25,383	28,605

12.1 Personnel benefits: Civilian.....	1,602	2,304	2,574
21.0 Travel and transportation of persons.....	1,479	1,809	2,115
22.0 Transportation of things.....	101	78	87
23.1 Standard level user charges	362	322	317
23.2 Communications, utilities, and other rent....	535	492	516
24.0 Printing and reproduction.....	128	76	120
25.0 Other services	3,065	1,250	1,637
26.0 Supplies and materials	533	236	280
31.0 Equipment	705	365	432
42.0 Insurance claims and indemnities.....	8		
99.0 Total obligations	27,542	32,315	36,683

Personnel Summary

Total number of permanent positions.....	1,435	1,348	1,528
Total compensable workyears.....	1,344	1,567	1,789
Full-time equivalent of other positions.....	(83)	(83)	(83)
Full-time equivalent of overtime and holiday hours	(314)	(268)	(310)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	7.04	7.36	7.38
Average GS salary.....	\$14,444	\$16,188	\$16,091

AGRICULTURAL MARKETING SERVICE

Federal Funds

General and special funds:

MARKETING SERVICES

For necessary expenses to carry on services related to agricultural marketing and distribution and regulatory programs as authorized by law [], and for administration and coordination of payments to States []; including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 for employment under 5 U.S.C. 3109, [\$47,643,000] \$50,710,000; of which not less than [\$2,057,000] \$1,365,000 shall be available for the Wholesale Market Development Program: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed [\$7,500 or 7.5] 10 per centum of the [cost] current replacement value of the building [], whichever is greater []. (5 U.S.C. 5542; 15 U.S.C. 714-714p; 26 U.S.C. 4851-54, 4861-65, 4871-77, 6001, 6804, 7233, 7263, 7492-93, 7701; 31 U.S.C. 725d; Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2500-0-1-352			
Program by activities:			
Direct program:			
1. Market news service	14,248	13,638	14,420
2. Administration of Packers and Stockyards Act	7,406	8,717	8,892
3. Inspection, grading, classing, and standardization.....	16,767	19,015	19,839
4. Regulatory activities.....	5,019	5,267	5,336
5. Wholesale market development	1,000	1,346	1,351
6. Market supervision and assistance.....	683	863	872
Total direct program.....	45,122	48,846	50,710
Reimbursable program:			
1. Market news service	548	652	652
2. Inspection, grading, classing, and standardization:			
(a) Commodity Credit Corporation.....	400	2,971	2,971
(b) All other.....	4,241	4,416	4,416
3. Regulatory activities.....	133	315	315
4. Market supervision and assistance.....	50	210	210
Total reimbursable program (costs—obligations)	5,373	8,564	8,564
Total program costs, funded ¹	50,495	57,410	59,274

	Change in selected resources (undelivered orders).....	1,024		
10.00	Total obligations.....	51,519	57,410	59,274
Financing:				
Offsetting collections from:				
11.00	Federal funds:			
	Commodity Credit Corporation funds for cotton classing and tobacco grading.....	-400	-2,971	-2,971
	Miscellaneous reimbursements.....	-4,174	-4,853	-4,853
14.00	Non-Federal sources: Miscellaneous reimbursements.....	-799	-740	-740
25.00	Unobligated balance lapsing.....	507		
	Budget authority.....	46,653	48,846	50,710
Budget authority:				
40.00	Appropriation.....	47,854	47,643	50,710
41.00	Transferred to other accounts.....	-1,201	-1,341	
43.00	Appropriation (adjusted).....	46,653	46,302	50,710
44.20	Supplemental for civilian pay raises.....		2,544	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	46,146	48,846	50,710
72.40	Obligated balance, start of year.....	2,696	5,485	5,635
74.40	Obligated balance, end of year.....	-5,485	-5,635	-5,785
77.00	Adjustments in expired accounts.....	-333		
90.00	Outlays, excluding pay raise supplemental.....	43,024	46,228	50,484
91.20	Outlays from civilian pay raise supplemental.....		2,468	76

* Includes capital investment as follows: 1979, \$413 thousand, 1980, \$293 thousand, 1981, \$310 thousand.

Note—Excludes \$1,919 thousand in 1981 for activities transferred to: Office of Transportation, 1979, \$1,201 thousand; 1980, \$1,341 thousand.

These activities assist producers and handlers of agricultural commodities by providing a variety of marketing and regulatory services. These services continue to expand and become more complex as the volume of agricultural commodities increases, as a greater number of new processed commodities are developed, and as the agricultural market structure undergoes extensive changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming. The individual activities include:

1. *Market news service.*—This service provides current information on supply, movement, contractual agreements, inventories, and prices at specific markets for practically all agricultural commodities. Market news provides the American agricultural community with timely, accurate, and unbiased market information.

Where possible, market information is collected and disseminated through joint Federal/State effort utilizing both Federal and State personnel and resources. Market information is disseminated primarily by radio, television, and mailed reports. The volume of work performed is indicated by examples given in the following table:

MARKET NEWS SERVICE			
	1979 actual	1980 estimate	1981 estimate
States covered by cooperative agreement.....	44	44	44
Field offices:			
Year-round.....	168	166	166
Seasonal.....	30	30	30
Buyers and sellers interviewed.....	23,149	23,000	23,600

Mailed releases to growers, shippers, and others (thousands).....	13,933	13,539	13,713
Names on mailing list (thousands).....	174	170	178
Number of markets reported.....	1,543	1,536	1,536

2. *Administration of Packers and Stockyards Act.*—The goal of this program is to assure fair play in the marketing of livestock, meat, and poultry. Its principal purpose is to maintain effective competition for livestock, meat, and poultry marketing in order to assure that farmers and ranchers receive the true market value for their livestock and poultry. Consumers and members of the livestock, poultry, and meat industries are also protected against unfair business practices in the marketing of meat and poultry, and from restrictions on competition which would unduly increase meat and poultry prices. Currently, efforts are being intensified to reduce the incidence of commercial bribery in the livestock and poultry industries.

The volume of work performed is indicated by the following examples:

	1979 actual	1980 estimate	1981 estimate
Formal actions initiated.....	95	105	105
Formal actions completed.....	106	110	110
Civil or criminal actions initiated.....	34	40	40
Civil or criminal actions completed.....	42	45	45

3. *Inspection, grading, classing, and standardization.*—Nationally uniform standards of quality for non-food agricultural products and livestock are established and applied to specific lots of products to: Promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party.

STANDARDIZATION ACTIVITIES

	1979 actual	1980 estimate	1981 estimate
U.S. standards in effect, end of fiscal year.....	154	154	154
Number of commodities covered.....	17	17	17

INSPECTION, GRADING, AND CLASSING ACTIVITIES UNDER APPROPRIATED FUNDS

	1979 actual	1980 estimate	1981 estimate
Cotton classing by Federal employees (samples, in thousands).....	10,597	13,519	13,519
Tobacco auction markets.....	175	175	175
Volume inspected at markets (million pounds)....	2,098	1,900	2,000
Sets of graders.....	155	155	155
Livestock graded (million pounds).....	456	472	513

4. *Regulatory activities.*—These include the administration of regulatory laws such as the U.S. Warehouse and Federal Seed Acts. To protect producers who store their products in public warehouses, AMS will license public warehousemen and conduct 3,506 unannounced examinations of cotton, grain, and rice warehouses during 1980. Also, to help assure truthful labeling of agricultural and vegetable seeds sold in interstate commerce, Federal seed inspectors will conduct tests on an estimated 6,000 samples of about 15 different kinds of seed during 1980. The research and promotion programs are designed to improve the competitive position and expand markets for cotton, beef, eggs, wheat, and wool

General and special funds—Continued

MARKETING SERVICES—Continued

and mohair. The service also administers the Plant Variety Protection Act, and the Export Fruit Acts.

The volume of work performed is indicated by examples given in the following table:

REGULATORY ACTIVITIES

	1979 actual	1980 estimate	1981 estimate
Warehouse Act:			
Number of licensed warehouses.....	2,117	2,210	2,308
Capacity of licensed warehouses:			
Grain (million bushels).....	2,947	3,245	3,570
Cotton (million bales).....	10.0	10.0	10.0
Average number supervisory inspections per warehouse:			
Grain.....	1.76	1.58	1.42
Cotton.....	2.08	1.60	1.60
Seed Act:			
Import actions.....	8,550	8,300	8,300
Interstate investigations:			
Completed.....	808	1,200	1,200
Pending.....	1,515	1,400	1,400
Seed samples tested.....	16,264	16,500	17,000
Plant Variety Protection Act:			
Number of applications received.....	120	170	140
Certificates of protection issued.....	88	110	110
Percent of crops computerized.....	83	84	84
Number of varieties computerized.....	14,768	16,800	17,400
Research and Promotion Funding (dollars in thousands):			
Cotton.....	\$16,500	\$21,900	\$22,000
Dairy.....	10,300	9,500	10,500
Egg.....	6,300	6,700	6,700
Wool.....	2,250	2,800	3,000

5. *Wholesale Market Development.*—This program is designed to enhance the marketing of agricultural commodities in the United States. This is done by conducting research into more efficient marketing methods for agricultural commodities and by providing technical assistance to urban areas interested in improving their food distribution facilities.

WHOLESALE MARKET DEVELOPMENT ACTIVITIES

	1979 actual	1980 estimate	1981 estimate
Studies and projects initiated.....	23	18	23
Studies and projects in process.....	42	46	45
Studies and projects completed.....	19	19	23

6. *Market Supervision and Assistance.*—This program consists of the (1) Capper-Volstead Act and the Agricultural Fair Practices Act which protect producers against discriminatory practices by handlers, permit producers to engage in cooperative efforts, and assure that such cooperatives do not engage in practices that monopolize or restrain trade; (2) Potato Research and Promotion Act which provides for agency supervision of advertising and research activities designed to strengthen the demand for potatoes; and (3) Food Marketing Alert Program which promotes an orderly flow of food from producers to retailers and consumers by informing these groups when commodities are in short or abundant supply.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2500-0-1-352			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	22,491	25,933	25,782

11.3	Positions other than permanent.....	6,122	7,104	7,056
11.5	Other personnel compensation.....	424	686	686
	Total personnel compensation.....	29,037	33,723	33,524
12.1	Personnel benefits: Civilian.....	2,871	3,518	3,496
13.0	Benefits for former personnel.....	6	4	4
21.0	Travel and transportation of persons.....	3,053	3,290	4,281
22.0	Transportation of things.....	150	204	243
23.1	Standard level user charges.....	2,056	1,938	2,143
23.2	Communications, utilities, and other rent....	3,289	2,770	3,285
24.0	Printing and reproduction.....	363	594	645
25.0	Other services.....	2,723	1,804	1,971
26.0	Supplies and materials.....	947	649	723
31.0	Equipment.....	1,651	352	395
	Total direct obligations.....	46,146	48,846	50,710
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions.....	3,330	4,092	4,092
11.3	Positions other than permanent.....	361	1,080	1,080
11.5	Other personnel compensation.....	45	133	133
	Total personnel compensation.....	3,736	5,305	5,305
12.1	Personnel benefits: Civilian.....	351	531	531
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	161	414	414
22.0	Transportation of things.....	8	33	33
23.1	Standard level user charges.....	207	433	433
23.2	Communications, utilities, and other rent....	331	442	442
24.0	Printing and reproduction.....	74	117	117
25.0	Other services.....	390	600	600
26.0	Supplies and materials.....	71	103	103
31.0	Equipment.....	44	585	585
	Total reimbursable obligations.....	5,373	8,564	8,564
99.0	Total obligations.....	51,519	57,410	59,274

Personnel Summary

Direct:			
Total number of permanent positions.....	1,406	1,287	1,289
Total compensable workyears.....	1,587	1,571	1,563
Full-time equivalent of other positions.....	(511)	(492)	(492)
Full-time equivalent of overtime and holiday hours.....	(29)	(51)	(51)
Average ES salary.....		\$49,865	\$49,865
Average GS grade.....	8.50	8.82	8.82
Average GS salary.....	\$18,956	\$20,992	\$20,994
Reimbursable:			
Total number of permanent positions.....	275	236	236
Total compensable workyears.....	195	323	323
Full-time equivalent of other positions.....	(27)	(129)	(129)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$49,865	\$49,865
Average GS grade.....	8.50	8.82	8.82
Average GS salary.....	\$18,956	\$20,992	\$20,994

[PAYMENTS TO STATES AND POSSESSIONS]

[For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,600,000.] (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-2501-0-1-352			
Program by activities:			
10.00 Payment for marketing service work (section 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations) (object class 41.0).....	1,600	1,600	.....

Financing:			
40.00	Budget authority (appropriation).....	1,600	1,600
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,600	1,600
72.40	Obligated balance, start of year.....	1,027	1,791
74.40	Obligated balance, end of year.....	-1,791	
77.00	Adjustments in expired accounts.....	-53	
90.00	Outlays.....	783	3,391

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists have worked with farmers, marketing firms, and agencies in solving marketing problems and in utilizing marketing research results. Beginning in 1980, projects funded by the Payments to States Program to improve the efficiency of the food distribution system will be coordinated with the Market Research and Development Program.

This program has covered such projects as: Methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; collecting and disseminating special State and local market information and statistics; and improving the organizational structure of the marketing system.

Federal funds have not been included for this program for 1981. It is proposed that State marketing bureaus, or their equivalent, and private marketing resources perform this function from 1981 onward.

STATE PAYMENTS ACTIVITY

	1979 actual	1980 estimate	1981 estimate
Number of States participating.....	17	20	
Number of projects.....	26	29	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture:

Agricultural Stabilization and Conservation Service.

"Commodity Credit Corporation Fund."

"Commodity Credit Corporation, Limitation on Administrative Expenses."

Food Safety and Quality Service, "Funds for Strengthening Markets, Income, and Supply."

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

Program and Financing (in thousands of dollars)

Identification code 12-5070-0-2-352	1979 actual	1980 est.	1981 est.
Program by activities:			
Licensing dealers and handling complaints (total program costs, funded ¹).....	1,971	2,392	2,439
Change in selected resources (undelivered orders).....	46		
10.00 Total obligations.....	2,017	2,392	2,439
Financing:			
21.40 Unobligated balance available, start of year.....	-674	-364	-190
24.40 Unobligated balance available, end of year..	364	190	16
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	1,708	2,218	2,265
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,017	2,392	2,439
72.40 Obligated balance, start of year.....	154	259	259

74.40	Obligated balance, end of year.....	-259	-259	-259
90.00	Outlays.....	1,912	2,392	2,439

¹ Includes capital investment as follows: 1979, \$10 thousand; 1980, \$10 thousand; 1981, \$11 thousand.

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491-497, 499a-499s). The current annual license fee is set at a maximum of \$150.

The acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements between the two parties, (b) formal decisions involving payment of reparation awards, and (c) suspension or revocation of license and/or publication of the facts. Payments in connection with formal and informal reparation settlements to producers are estimated to amount to \$9 million in 1981.

WORKLOAD FACTORS

Activity	1979 actual	1980 estimate	1981 estimate
Number of reparation actions completed.....	21,598	21,600	21,700
Number of disciplinary actions completed.....	138	145	150
Number of misbranding actions completed.....	723	780	790
Number of license actions completed.....	16,827	16,528	16,300
Personal investigations completed.....	2,224	2,300	2,400

Object Classification (in thousands of dollars)

Identification code 12-5070-0-2-352	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,379	1,620	1,620
11.3 Positions other than permanent.....	27	29	29
11.5 Other personnel compensation.....	4	5	5
Total personnel compensation.....	1,410	1,654	1,654
12.1 Personnel benefits: Civilian.....	133	172	172
21.0 Travel and transportation of persons.....	97	138	149
22.0 Transportation of things.....	1	5	5
23.1 Standard level user charges.....	157	125	136
23.2 Communications, utilities, and other rent....	79	65	71
24.0 Printing and reproduction.....	41	34	37
25.0 Other services.....	64	158	171
26.0 Supplies and materials.....	20	25	27
31.0 Equipment.....	15	16	17
99.0 Total obligations.....	2,017	2,392	2,439

Personnel Summary

Total number of permanent positions.....	116	127	127
Total compensable workyears.....	81	84	84
Full-time equivalent of other positions.....	(1)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$49,865	\$49,865
Average GS grade.....	8.50	8.82	8.82
Average GS salary.....	\$18,956	\$20,992	\$20,994

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 12-9972-0-7-352	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Expenses and refunds, inspection and grading of farm products:			
(a) Meat grading.....	75	97	98

MISCELLANEOUS TRUST FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-9972-0-7-352	1979 actual	1980 est.	1981 est.
(b) Miscellaneous agricultural commodities.....		159	79	79
2. Miscellaneous contributed funds.....			1	1
Total program costs, funded ¹		234	177	178
Change in selected resources (undelivered orders).....		248		
10.00 Total obligations.....		481	177	178
Financing:				
21.40 Unobligated balance available, start of year.....		-116	-287	-287
24.40 Unobligated balance available, end of year.....		287	287	287
60.00 Budget authority (appropriation) (permanent, indefinite).....		653	177	178
Distribution of budget authority by account:				
Expenses and refunds, inspection and grading of farm products.....		653	176	177
Miscellaneous contributed funds.....			1	1
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		481	177	178
72.40 Obligated balance, start of year.....		229	667	667
74.40 Obligated balance, end of year.....		-667	-667	-667
90.00 Outlays.....		43	177	178
Distribution of outlays by account:				
Expenses and refunds, inspection and grading of farm products.....		43	176	177
Miscellaneous contributed funds.....			1	1

¹ Includes capital investment as follows: 1979, \$194 thousand; 1980, \$0; 1981, \$0.

1. *Expenses and refunds, inspection and grading of farm products.*—An inspection and grading service for non-food agricultural products is provided upon request. These services are supported primarily by fees paid by users. The schedules reflect expenses paid from fees received (7 U.S.C. 91-99, 1621-1627). The trust fund for cotton micronaire testing was discontinued on September 30, 1979. The volume of work is shown below:

	1979 actual	1980 estimate	1981 estimate
Cotton testing, micronaire (number of samples, in thousands).....	109		
Cottonseed grade certificates issued (in thousands)	50	55	55

Object Classification (in thousands of dollars)

Identification code	12-9972-0-7-352	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1 Permanent positions.....		161	146	146
11.3 Positions other than permanent.....		28		
11.5 Other personnel compensation.....		14		
Total personnel compensation.....		203	146	146
12.1 Personnel benefits: Civilian.....		21	17	17
21.0 Travel and transportation of persons.....		43	7	8
23.1 Standard level user charges.....			2	2
23.2 Communications, utilities, and other rent.....			1	1
25.0 Other services.....		20	2	2
26.0 Supplies and materials.....			2	2
31.0 Equipment.....		194		
99.0 Total obligations.....		481	177	178

Personnel Summary

Total number of permanent positions.....	5	6	6
Total compensable workyears.....	10	6	6

Full-time equivalent of other positions.....	(4)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(1)	(0)	(0)
Average ES salary.....		\$49,865	\$49,865
Average GS grade.....	8.50	8.82	8.82
Average GS salary.....	\$18,956	\$20,992	\$20,994

MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing (in thousands of dollars)

Identification code	12-8412-0-8-351	1979 actual	1980 est.	1981 est.
Program by activities:¹				
1. Administration.....		20,499	21,933	21,933
2. Marketing service.....		3,298	3,529	3,529
10.00 Total program costs funded—obligations.....		23,797	25,462	25,462
Financing:				
Offsetting collections from:				
Non-Federal sources:				
Administration: Revenue.....		-19,932	-20,475	-20,475
Marketing services: Revenue.....		-3,289	-3,427	-3,427
Nonoperating: Interest revenue.....		-1,458	-1,560	-1,560
21.98 Unobligated balance available, start of year: Fund balance.....		-17,172	-18,054	-18,054
24.98 Unobligated balance available, end of year: Fund balance.....		18,054	18,054	18,054
Budget authority.....				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		-882		
72.98 Obligated balance, start of year: Fund balance.....		923	296	296
74.98 Obligated balance, end of year: Fund balance.....		-296	-296	-296
90.00 Outlays.....		-255		

¹ The administrative fund totals are comprised of 47 separate independent order accounts in 1979. The Marketing Service fund totals are comprised of 35 separate independent order accounts in 1979.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended—under certain conditions—to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers.

Market administrators are responsible for carrying out locally the terms of specific marketing orders. Their operating expenses, partly financed by assessments on regulated handlers and partly by deductions from producers, are reported in these schedules. These funds are collected locally, deposited in local banks, and disbursed directly by the market administrator.

Each milk order is administered locally by a market administrator who is appointed by the Secretary. His staff is employed directly by the market administrator.

The expenses of each local office are met from an administrative fund and a marketing service fund which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order provides for the expense of disseminating market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling, and testing of milk from these producers. The cost of these services is borne by such producers.

The maximum rates for administrative assessment and for marketing services are set forth in each order

and adjustments below these rates are made from time to time upon recommendations by the market administrator and upon approval of the Agricultural Marketing Service to provide reserves at about a 6-month operating level. Upon termination of any order, the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers as the case may be.

Milk sold by regulated handlers supplied over 158 million persons in calendar year 1978.

The following table gives an indication of the role of Federal orders on the marketing of milk over the past few years:

	Calendar year				
	1974	1975	1976	1977	1978
Population of market areas (millions).....	146.0	149.5	156.3	157.5	158.4
Producer deliveries (billion pounds).....	67.778	69.249	74.586	77.950	78.107
Producer deliveries used in class I (billion pounds).....	39.293	40.106	40.985	41.126	41.146
Number of producers.....	126,805	123,855	122,675	122,773	118,096

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Administrative fund:			
Revenue.....	19,932	20,475	20,475
Expense.....	-20,499	-21,933	-21,933
Net operating income or loss (-), administrative fund.....	-567	-1,458	-1,458
Marketing service fund:			
Revenue.....	3,289	3,427	3,427
Expense.....	-3,298	-3,529	-3,529
Net operating income or loss (-), marketing service fund.....	-9	-102	-102
Net operating income or loss, total.....	-576	-1,560	-1,560
Nonoperating income:			
Interest revenue.....	1,458	1,560	1,560
Net income for the year.....	882		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash in banks.....	16,600	18,200	18,200	18,200
U.S. securities (par value).....	1,495	150	150	150
Accounts receivable, net.....	700	1,319	1,319	1,319
Total assets.....	18,795	19,669	19,669	19,669
Liabilities:				
Accounts payable and accrued liabilities.....	1,623	1,615	1,615	1,615
Government equity:				
Unobligated balance (total Government equity).....	17,172	18,054	18,054	18,054
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	17,172	18,054	18,054	18,054
Net income or loss (-).....	882			
Total Government equity (end of year).....	18,054	18,054	18,054	18,054

Object Classification (in thousands of dollars)

Identification code	12-8412-0-8-351	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1 Permanent positions.....		16,463	17,615	17,309
11.3 Positions other than permanent.....		282	301	301
Total personnel compensation.....		16,745	17,916	17,610
12.1 Personnel benefits: Civilian.....		1,625	1,739	1,709
21.0 Travel and transportation of persons.....		1,638	1,753	1,753
23.2 Communications, utilities, and other rent....		2,603	2,785	3,016
25.0 Other services.....		586	627	679
26.0 Supplies and materials.....		378	404	437
31.0 Equipment.....		222	238	258
99.0 Total obligations.....		23,797	25,462	25,462

Personnel Summary¹

Total number of permanent positions.....	710	710	693
Total compensable workyears.....	697	705	688
Full-time equivalent of other positions.....	(17)	(20)	(20)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average salary recommended by Agricultural Marketing Service.....	\$20,812	\$22,157	\$22,157

¹ Excludes New York-New Jersey order operated under Federal and State orders.

OFFICE OF TRANSPORTATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry on services related to agricultural transportation programs as authorized by law; including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$20,000 for employment under 5 U.S.C. 3109, \$2,205,000: Provided, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building. (7 U.S.C. 1291, 1621-27; 49 U.S.C. 1653 note.)

Program and Financing (in thousands of dollars)

Identification code	12-2800-0-1-352	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
Office of Transportation.....		1,189	1,612	2,205
Total, direct program.....		1,189	1,612	2,205
Reimbursable programs.....		138	126	
Total program costs, funded ¹		1,327	1,738	2,205
Change in selected resources (undelivered orders).....		115		
10.00 Total obligations.....		1,442	1,738	2,205
Financing:				
11.00 Offsetting collections from: Federal funds...		-138	-126	
25.00 Unobligated balance lapsing.....		40		
Budget authority.....		1,344	1,612	2,205
Budget authority:				
40.00 Appropriation.....				2,205
42.00 Transferred from other accounts.....		1,344	1,612	
43.00 Appropriation (adjusted) ²		1,344	1,612	2,205
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		1,304	1,612	2,205
72.40 Obligated balance, start of year.....			286	286

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-2800-0-1-352	1979 actual	1980 est.	1981 est.
74.40	Obligated balance, end of year.....	-286	-286	-286
90.00	Outlays.....	1,018	1,612	2,205

¹ Includes capital investment as follows: 1979, \$132 thousand; 1980, \$54 thousand; 1981, \$53 thousand.

² Fiscal year 1980 pay costs for the Office of Transportation are included in the 1980 proposed supplemental appropriation request of the following accounts (in thousands of dollars): Agricultural Marketing Service, 72; Foreign Agricultural Service, 4; Farmers Home Administration, 3; Economics, Statistics and Cooperatives Service, 8.

Note.—Includes \$2,205 thousand in 1981 for activities previously financed from: (in thousands of dollars)

	1979	1980
Agricultural Marketing Service.....	1,201	1,341
Foreign Agricultural Service.....	41	72
Farmers Home Administration.....	41	60
Economics, Statistics, and Cooperatives Service.....	61	139

The activities carried out under this appropriation were transferred from the Agricultural Marketing Service, the Farmers Home Administration, the Foreign Agricultural Service, the Science and Education Administration, and the Economics, Statistics and Cooperatives Service pursuant to Secretary's Memorandum No. 1966, dated December 12, 1978. The level of costs relating to obligations incurred under this program prior to 1981 was previously included in the accounts of the above agencies.

The programs of the Office of Transportation are designed to assure a viable transportation system for the agricultural and rural areas in the United States. This is done by providing technical assistance to producers, producer groups, and rural communities to help them solve specific transport problems; providing technical information to carriers and shippers as to the particular needs of agriculture and rural areas for transportation; providing economic analysis and technical research and development in agriculture and rural area transportation; and coordinating programs within USDA affecting agriculture and rural area transportation.

TRANSPORTATION ACTIVITIES

Regulatory participation:	1979 actual	1980 estimate	1981 estimate
Formal decisions.....	24	24	50
Informal decisions.....	9	9	20
Cases analyzed.....	130	130	178
Economic research reports and policy analysis.....	8	8	8
Technical research and development reports and demonstrations.....	13	13	13

Object Classification (in thousands of dollars)

Identification code	12-2800-0-1-352	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	605	1,094	1,448
11.3	Positions other than permanent.....	40	41	43
11.5	Other personnel compensation.....	1		
	Total personnel compensation.....	646	1,135	1,491
12.1	Personnel benefits: Civilian.....	62	114	151
21.0	Travel and transportation of persons.....	10	80	130
23.1	Standard level user charges.....		30	45
23.2	Communications, utilities and other rent.....	5	27	34
24.0	Printing and reproduction.....		12	13
25.0	Other services.....	370	154	277
26.0	Supplies and materials.....	37	9	11
31.0	Equipment.....	174	51	53
	Total direct obligations.....	1,304	1,612	2,205

Reimbursable obligations:

11.1	Personnel compensation: Permanent positions.....		7	
12.1	Personnel benefits: Civilian.....		1	
21.0	Travel and transportation of persons.....	119	65	
24.0	Printing and reproduction.....	7		
25.0	Other services.....	6	42	
26.0	Supplies and materials.....	6	8	
31.0	Equipment.....		3	
	Total reimbursable obligations.....	138	126	
99.0	Total obligations.....	1,442	1,738	2,205

Personnel Summary

Total number of permanent positions.....	42	41	51
Total compensable workyears.....	25	37	47
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	10.65	10.87	11.16
Average GS salary.....	\$26,956	\$29,408	\$29,058

FOOD SAFETY AND QUALITY SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry on services related to consumer protection and agricultural marketing and distribution, [\$278,430,000] \$301,888,000: *Provided*, That this appropriation shall be available for field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the construction, alteration, and repair of buildings and improvements, but, unless otherwise provided, the cost of constructing any one building shall not exceed [\$77,000] \$90,000, except for two buildings to be constructed or improved at a cost not to exceed \$150,000, and an antibiotic residue laboratory facility to be constructed at Beltsville, Maryland at a cost not to exceed \$250,000, and the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building: *Provided further*, That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100. (5 U.S.C. 5341, 5542, 5901; 10 U.S.C. 2306; 15 U.S.C. 69c, 713c; 18 U.S.C. 1114; 19 U.S.C. 1306; 21 U.S.C. 451-469, 601-624, 641-645, 661, 671-680, 692-695, 1031-1056; 26 U.S.C. 4817, 4826, 7235(c); 31 U.S.C. 725a; 46 U.S.C. 466a-466b; Public Law 96-108, making appropriations for Agriculture, Rural Development and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-3700-0-1-554	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	Inspection and grading.....	271,928	292,506	301,888
Reimbursable program:				
	Inspection and grading (costs—obligations).....	31,821	33,800	34,000
	Total program costs, funded¹.....	303,749	326,306	335,888
	Change in selected resources (undelivered orders).....	6,016		
10.00	Total obligations.....	309,766	326,306	335,888
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-688	-767	-767
14.00	Non-Federal sources.....	-31,133	-33,033	-33,233
25.00	Unobligated balance lapsing.....	1,587		
	Budget authority.....	279,531	292,506	301,888

Budget authority:			
40.00	Appropriation	279,531	278,430 301,888
44.20	Supplemental for civilian pay raises		14,076
Relation of obligations to outlays:			
71.00	Obligations incurred, net	277,945	292,506 301,888
72.40	Obligated balance, start of year	19,420	38,191 40,187
74.40	Obligated balance, end of year	-38,191	-40,187 -41,998
77.00	Adjustments in expired accounts	3,754	.....
90.00	Outlays, excluding pay raise supplementa- l	262,928	276,880 299,631
91.20	Outlays from civilian pay raise supple- mental		13,630 446

* Includes capital investment as follows: 1979, \$546 thousand; 1980, \$549 thousand; 1981, \$609 thousand.

The Food Safety and Quality Service (FSQS) was established in March 1977 by order of the Secretary pursuant to the Reorganization Plan No. 2 of 1953. Formerly diffused responsibilities for food safety, wholesomeness and quality were consolidated within FSQS by merging segments of the Animal and Plant Health Inspection Service and the Agricultural Marketing Service.

The main objectives of the agency are: (1) to serve as the Department's focal point for prevention of certain food related illnesses; (2) to assure consumers that they are offered safe, wholesome, nutritious, accurately and informatively labeled foods by inspecting, certifying, standardizing, and grading certain agricultural commodities intended for human consumption; (3) to assist both the public and commodity producers by purchasing agricultural goods for use in domestic feedings programs; and (4) to establish a uniform Government food purchase specification system. These objectives are carried out under four major activities.

1. *Meat and poultry inspection.*—Provides continuous inplant inspection of all domestic plants preparing meat and poultry products for sale or distribution in commerce; reviews inspection systems in foreign establishments preparing meat or poultry products for export to the United States; and provides technical and financial assistance to States maintaining meat and poultry inspection programs similar to Federal inspection.

2. *Commodity purchase services, and specifications management.*—The commodity purchase service provides administrative support necessary for the purchase of commodities for distribution under USDA food distribution programs to eligible outlets and price assistance to producers by removing agricultural commodities from regular market channels. The specifications management program establishes a uniform Federal food specification system to determine which characteristics should be required in foods purchased by the Government.

3. *Egg products inspection.*—Provides continuous inplant inspection of all plants manufacturing liquid, frozen or dried egg products; conducts quarterly inspection of egg handlers and hatcheries to ensure the proper disposition of restricted eggs; and controls the importation of egg products to make certain that imported products are produced under an inspection system equivalent to the American system.

4. *Voluntary commodity inspection and grading program.*—Establishes nationally uniform standards of quality and applies them to specific agricultural prod-

ucts to facilitate efficient and effective wholesale transactions, to encourage production and preparation of uniform quality products for market, and to furnish consumers with better information on the quality of products they buy. The standards are applied by or under the supervision of Federal or Federal-State employees upon request and for a fee.

INSPECTION AND GRADING

	1979 actual	1980 estimate	1981 estimate
Federally inspected establishments:			
Meat and/or poultry slaughter plants.....	530	540	540
Meat and/or poultry processing plants.....	5,070	5,085	5,110
Meat and/or poultry slaughter and processing plants.....	1,630	1,650	1,650
Egg products plants.....	126	126	130
Federally inspected production: Meat and poultry (millions of pounds):			
Meat slaughter.....	33,153	34,811	35,507
Meat processing.....	67,354	69,038	70,418
Poultry slaughter.....	13,982	14,611	14,757
Poultry processing.....	30,026	31,527	32,000
Egg products (millions of pounds):			
Liquid or frozen.....	844	840	840
Dried.....	79	79	79
Import/export activity (millions of pounds):			
Meat and poultry imported.....	2,100	2,200	2,300
Meat and poultry exported.....	1,400	1,400	1,400
Imports refused entry.....	12.1	12.1	11.0
Federal procurement activities:			
Invitations for bids.....	112	118	123
Food contract offers received.....	1,650	1,745	1,770
Food contracts awarded.....	1,000	1,112	1,132
Food specifications reviewed.....	31	34	34
Food specifications revised.....	13	14	14
Food specifications developed.....	5	5	6
Government-wide food specification activities:			
Food specification documents reviewed.....		50	50
Food specification documents standardized.....		15	15
State and territories with cooperative agreements:			
Meat inspection.....	32	32	32
Poultry inspection.....	24	24	24
Egg products inspection.....	52	52	52
Compliance activities:			
Hazardous product detained (millions of pounds)	10	10	10
Compliance reviews.....	47,928	53,700	53,700
In-plant reviews.....	2,826	2,700	4,000

Object Classification (in thousands of dollars)

Identification code	12-3700-0-1-554	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	178,889	187,374	191,728
11.3	Positions other than permanent.....	7,843	8,434	8,599
11.5	Other personnel compensation.....	6,250	7,442	7,588
	Total personnel compensation.....	192,982	203,250	207,915
12.1	Personnel benefits: Civilian.....	21,236	22,179	22,644
13.0	Benefits for former personnel.....	15		
21.0	Travel and transportation of persons.....	12,083	10,130	12,100
22.0	Transportation of things.....	530	571	625
23.1	Standard level user charges.....	2,470	3,099	3,515
23.2	Communications, utilities, and other rent....	4,092	4,370	4,545
24.0	Printing and reproduction.....	709	823	850
25.0	Other services.....	11,192	14,648	14,291
26.0	Supplies and materials.....	1,970	2,283	2,400
31.0	Equipment.....	838	972	862
41.0	Grants, subsidies, and contributions.....	29,814	30,181	32,141
42.0	Insurance claims and indemnities.....	14		
	Total direct obligations.....	277,945	292,506	301,888
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	2,897	3,100	3,235
11.3	Positions other than permanent.....	107	229	230

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-3700-0-1-554	1979 actual	1980 est.	1981 est.
11.5	Other personnel compensation	26,165	27,629	27,643
	Total personnel compensation.....	29,169	30,958	31,108
12.1	Personnel benefits: Civilian.....	350	400	402
21.0	Travel and transportation of persons.....	1,095	285	1,105
22.0	Transportation of things.....	49	16	50
23.1	Standard level user charges.....	284	362	410
23.2	Communications, utilities, and other rent....	349	365	365
24.0	Printing and reproduction.....	48	55	55
25.0	Other services.....	414	1,285	431
26.0	Supplies and materials.....	42	46	46
31.0	Equipment.....	21	28	28
	Total reimbursable obligations.....	31,821	33,800	34,000
99.0	Total obligations.....	309,766	326,306	335,888

Personnel Summary

Direct:				
	Total number of permanent positions	10,066	9,829	9,833
	Total compensable workyears	10,874	10,757	10,761
	Full-time equivalent of other positions	(613)	(662)	(662)
	Full-time equivalent of overtime and holiday hours.....	(220)	(220)	(219)
	Average ES salary.....	\$50,113	\$50,113	\$50,113
	Average GS grade.....	8.43	8.43	8.43
	Average GS salary.....	\$16,823	\$18,014	\$18,467
Reimbursable:				
	Total number of permanent positions	230	230	230
	Total compensable workyears	1,093	1,101	1,101
	Full-time equivalent of other positions	(8)	(16)	(16)
	Full-time equivalent of overtime and holiday hours.....	(922)	(922)	(922)
	Average ES salary.....	\$50,113	\$50,113	\$50,113
	Average GS grade.....	8.43	8.43	8.43
	Average GS salary.....	\$16,823	\$18,014	\$18,467

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY
(SECTION 32)

Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used only for commodity program expenses as authorized therein, and other related operating expenses, except for: (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of August 18, 1956; (2) transfers otherwise provided in this Act; and (3) not more than [\$4,858,000] \$5,210,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-5209-0-2-604	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Commodity program payments:				
	(a) Direct purchases.....	233,721	297,966	365,400
	(b) Financial assistance to States.....	—43	.....	.....
	(c) Diversion payments.....	24,154	.....	.....
2. Supplemental food program: Women, infants and children program.....				
	.....	—45	.....	.....
3. Cash payments in lieu of commodities.....				
	.....	—5,400	.....	.....

4. Marketing agreements and orders.....

	.....	4,506	5,117	5,210
	Total direct program.....	256,894	303,083	370,610
Reimbursable program:				
5. Marketing agreements and orders (costs—obligations).....				
	.....	—23	50	50
	Total program costs, funded*.....	256,871	303,133	370,660
Change in selected resources (stores, undelivered orders).....				
	.....	73,076	.....	.....
10.00	Total obligations.....	329,947	303,133	370,660
Financing:				
11.00 Offsetting collections from: Federal funds.....				
	.....	23	—50	—50
17.00	Recovery of prior year obligations..	—6,127	.....	.....
21.40	Unobligated balance available, start of year.....	—297,991	—197,340	—205,420
24.40	Unobligated balance available, end of year.....	197,340	205,420	225,000
	Budget authority.....	223,192	311,163	390,190

Budget authority:

60.00	Appropriation (permanent, indefinite, special fund).....	1,652,203	2,168,928	2,305,670
61.00	Transferred to other accounts.....	—1,429,011	—1,857,765	—1,915,480
63.00	Appropriation (adjusted) ...	223,192	311,163	390,190
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	323,843	303,083	370,610
72.40	Obligated balance, start of year.....	30,322	80,276	80,276
74.40	Obligated balance, end of year.....	—80,276	—80,276	—80,276
90.00	Outlays.....	273,889	303,083	370,610

* Includes capital investment as follows: 1979, \$10 thousand; 1980, \$10 thousand; 1981, \$10 thousand.

Under section 32 of the act of August 24, 1935, as amended (7 U.S.C. 612c), an amount equal to 30% of customs receipts collected during each calendar year is automatically appropriated for expanding outlets for nonbasic commodities. An amount equal to 30% of receipts collected on fishery products is transferred to the Department of Commerce to encourage the distribution of such products. Most of the funds are transferred to the Food and Nutrition Service and are dedicated to commodity distribution activities under section 6 of the national school lunch and other authorities specified in the child nutrition appropriation. If commodity surpluses not now foreseen should develop, the reserves not currently programmed (unobligated balances) are available for surplus removal.

Object Classification (in thousands of dollars)

Identification code	12-5209-0-2-604	1979 actual	1980 est.	1981 est.
FOOD SAFETY AND QUALITY SERVICE				
Direct obligations:				
22.0	Transportation of things.....	18,661	9,485	20,950
25.0	Other services.....	338	7,908	379
26.0	Supplies and materials: Grants of commodities to States.....	306,471	280,573	344,071
	Total direct obligations, Food Safety and Quality Service.....	325,470	297,966	365,400
AGRICULTURAL MARKETING SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	3,147	3,755	3,755
11.3	Positions other than permanent.....	48	36	36

11.5	Other personnel compensation	1	1	1
	Total personnel compensation.....	3,196	3,792	3,792
12.1	Personnel benefits: Civilian.....	315	350	350
21.0	Travel and transportation of persons.....	95	127	149
22.0	Transportation of things.....	4	2	3
23.1	Standard level user charges.....	244	249	270
23.2	Communications, utilities, and other rent....	140	170	184
24.0	Printing and reproduction.....	204	256	277
25.0	Other services.....	269	129	140
26.0	Supplies and materials.....	20	30	32
31.0	Equipment.....	13	12	13
	Total direct obligations, Agricultural Marketing Service.....	4,500	5,117	5,210
	Reimbursable obligations:			
25.0	Other services.....	-23	50	50
	Total obligations, Agricultural Marketing Service.....	4,477	5,167	5,260
99.0	Total obligations.....	329,947	303,133	370,660

Personnel Summary

AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions	177	178	178
Total compensable workyears.....	137	147	147
Full-time equivalent of other positions.....	(4)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	8.50	8.82	8.82
Average GS salary.....	\$18,956	\$20,992	\$20,994

Trust Funds

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

Program and Financing (in thousands of dollars)

Identification code 12-8137-0-7-352	1979 actual	1980 est.	1981 est.
Program by activities:			
Expenses and refunds, inspection and grading of farm products:			
(a) Dairy products.....	3,668	4,400	3,610
(b) Fruits and vegetables.....	17,803	20,500	20,555
(c) Meat grading.....	13,672	17,497	18,464
(d) Meat inspection.....	577	675	675
(e) Poultry products.....	9,752	10,700	10,528
Total program costs, funded*.....	45,472	53,772	53,832
Change in selected resources (undelivered orders).....	4,356		
10.00 Total obligations.....	49,828	53,772	53,832
Financing:			
21.40 Unobligated balance available, start of year	-11,700	-10,451	-10,451
24.40 Unobligated balance available, end of year..	10,451	10,451	10,451
60.00 Budget authority (appropriation) (permanent, indefinite).....	48,579	53,772	53,832
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	49,828	53,772	53,832
72.40 Obligated balance, start of year.....	4,152	5,128	7,315
74.40 Obligated balance, end of year.....	-5,128	-7,315	-7,746
90.00 Outlays.....	48,853	51,585	53,401

* Includes capital investment as follows: 1979, \$79 thousand; 1980, \$180 thousand; 1981, \$280 thousand.

Inspection and grading services for agricultural products are provided upon request, for use as a marketing tool by industry and as a quality indicator by the consumer. Acceptance service is provided to assure that contract specifications are met in all food procurement

activities. These services are supported primarily by fees paid by users. A limited amount of direct appropriation is available which covers standardization activities and a portion of the Public Benefit Service. The schedules reflect expenses paid from fees received (7 U.S.C. 1621-1627). The volume of work is shown below:

	1979 actual	1980 estimate	1981 estimate
Grading standards in effect.....	346	346	346
Dairy plants surveyed.....	3,300	3,300	3,200
Federally graded/accepted production (millions of pounds):			
Dairy products.....	2,420	2,380	2,300
Fresh fruits and vegetables.....	70,485	72,000	73,500
Processed fruits and vegetables:			
Canned products.....	8,757	8,800	9,000
Frozen, dried, and miscellaneous.....	4,418	4,425	4,500
Meat and meat products.....	15,700	16,900	16,900
Poultry products:			
Shell eggs (million dozen).....	2,000	1,990	1,980
Poultry.....	9,839	10,085	10,235

Object Classification (in thousands of dollars)

Identification code 12-8137-0-7-352	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	29,704	32,109	32,153
11.3 Positions other than permanent.....	2,833	2,941	2,945
11.5 Other personnel compensation.....	4,154	4,754	4,760
Total personnel compensation.....	36,691	39,804	39,858
12.1 Personnel benefits: Civilian.....	3,669	4,077	4,083
13.0 Benefits for former personnel.....	26		
21.0 Travel and transportation of persons.....	3,544	3,825	4,198
22.0 Transportation of things.....	169	170	155
23.1 Standard level user charges.....	443	598	679
23.2 Communications, utilities, and other rent....	888	891	812
24.0 Printing and reproduction.....	358	358	379
25.0 Other services.....	3,209	3,209	2,916
26.0 Supplies and materials.....	591	600	527
31.0 Equipment.....	236	240	225
42.0 Insurance claims and indemnities.....	4		
99.0 Total obligations.....	49,828	53,772	53,832

Personnel Summary

Total number of permanent positions.....	1,970	1,970	1,970
Total compensable workyears.....	2,039	2,239	2,239
Full-time equivalent of other positions.....	(221)	(230)	(230)
Full-time equivalent of overtime and holiday hours.....	(146)	(147)	(147)
Average ES salary.....		\$50,113	\$50,113
Average GS grade.....	8.43	8.43	8.43
Average GS salary.....	\$16,823	\$18,014	\$18,467

FOOD AND NUTRITION SERVICE

Federal Funds

General and special funds:

FOOD PROGRAM ADMINISTRATION

For necessary administrative expenses of the Domestic Food Programs funded under this Act, [\$82,000,000; of which \$5,000,000 shall be available only for simplifying procedures, reducing overhead costs, tightening regulations, improving food stamp coupon handling, and assistance in the prevention, identification and prosecution of fraud and other violations of law] \$87,008,000: Provided, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 shall be available for employment under 5 U.S.C. 3109. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

General and special funds—Continued

FOOD PROGRAM ADMINISTRATION—Continued

Program and Financing (in thousands of dollars)

Identification code	12-3508-0-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Child nutrition.....	20,910	30,948	28,658
2.	Special milk.....	120	137	141
3.	Special supplemental food (WIC).....	4,774	6,305	6,562
4.	Food stamp.....	44,605	48,412	49,808
5.	Food donations.....	1,015	1,290	1,839
	Total program costs, funded.....	71,424	87,092	87,008
	Change in selected resources, (undelivered orders).....	2,589		
10.00	Total obligations ¹	74,013	87,092	87,008
Financing:				
21.40	Unobligated balance available, start of year.....	-2,462	-2,684	
24.40	Unobligated balance available, end of year..	2,684		
25.00	Unobligated balance lapsing.....	3,055		
	Budget authority.....	77,290	84,408	87,008
Budget authority:				
40.00	Appropriation.....	77,290	82,000	87,008
44.20	Supplemental for civilian pay raises.....		2,408	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	74,013	87,092	87,008
72.40	Obligated balance, start of year.....	9,148	11,861	15,688
74.40	Obligated balance, end of year.....	-11,861	-15,688	-16,784
90.00	Outlays, excluding pay raise supplemental.....	71,300	81,000	85,769
91.20	Outlays from civilian pay raise supplemental.....		2,265	143

¹ Includes capital investment as follows: 1979, \$240 thousand; 1980, \$170 thousand; 1981, \$170 thousand.

1. *Child nutrition.*—This activity includes overall administration of the child nutrition programs, administrative and technical assistance to State agencies, and development of policies, procedures, and standards for program administration. The Food and Nutrition Service administers the programs in private schools where State educational agencies are prohibited from disbursing funds and in summer program sites and child care institutions where no State agency has assumed the responsibility for administering the program.

2. *Special milk.*—Assistance is provided to State agencies, participating schools and institutions. Policies, procedures, and standards are developed for administering the program. The program is administered directly in outlets where no State agency has assumed responsibility or where the State is prohibited by law from administering the program in private schools.

3. *Special supplemental food (WIC).*—The agency develops and promulgates Federal guidelines setting forth policies, procedures, and standards for program operations, provides necessary technical assistance, and monitors State agency operations.

4. *Food stamp.*—The Food and Nutrition Service is responsible for developing policies and procedures for the jurisdictions administering the program. It also provides technical assistance to States, monitors quality control and the effectiveness and efficiency of the State administration of the program, allocates and reviews 50% matching funds to the States and directly supervises the retail and wholesale firms which are authorized to accept food stamps.

5. *Food donations.*—The agency determines food required, allocates commodities, designates time and place of shipment, and monitors program operations, including commodities furnished to elderly nutrition programs administered by the Department of Health and Human Services.

Staff years allocated to these activities are as follows:

	1979 actual	1980 estimate	1981 estimate
Child nutrition.....	765	844	846
Special milk.....	5	5	5
Special supplemental food (WIC).....	173	201	202
Food stamp.....	1,638	1,671	1,641
Food donations.....	39	41	52
Total.....	2,620	2,762	2,746

Total Federal expenses related to the administration of the food assistance programs includes Federal grants for State administrative expenses under the National School Lunch Act, Child Nutrition Act, Food Stamp Act, and Agriculture and Consumer Protection Act.

FEDERAL EXPENSES FOR PROGRAM ADMINISTRATION FISCAL YEAR 1981

	[Dollars in thousands]		
	Federal operating expenses	State and local administrative expenses	Total
Child nutrition and special milk ¹	28,799	45,126	73,925
Special supplemental food (WIC).....	6,562	191,833	198,395
Food stamp and food donations.....	51,647	409,900	461,547
Total.....	87,008	646,859	733,867

¹ State agency expenses only.

Object Classification (in thousands of dollars)

Identification code	12-3508-0-1-604	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	44,758	50,665	51,380
11.3	Positions other than permanent.....	3,083	3,419	3,418
11.5	Other personnel compensation.....	449	480	487
	Total personnel compensation.....	48,290	54,564	55,285
12.1	Personnel benefits: Civilian.....	4,641	5,328	5,396
21.0	Travel and transportation of persons.....	4,210	4,463	5,200
22.0	Transportation of things.....	310	251	321
23.1	Standard level user charges.....	3,254	3,178	3,252
23.2	Communications, utilities, and other rent....	3,610	3,979	4,723
24.0	Printing and reproduction.....	1,486	1,031	1,077
25.0	Other services.....	6,880	13,318	10,617
26.0	Supplies and materials.....	959	495	502
31.0	Equipment.....	368	485	635
42.0	Insurance claims and indemnities.....	5		
99.0	Total obligations.....	74,013	87,092	87,008

Personnel Summary

Total number of permanent positions.....	2,492	2,465	2,561
Total compensable workyears.....	2,620	2,762	2,746
Full-time equivalent of other positions.....	(302)	(310)	(309)
Full-time equivalent of overtime and holiday hours.....	(11)	(11)	(11)
Average ES salary.....		\$49,707	\$49,842
Average GS grade.....		9.06	9.11
Average GS salary.....		\$19,256	\$20,702

FOOD STAMP PROGRAM*

*See Part III for additional information.

For necessary expenses to carry out [the provisions of] the Food Stamp Act (7 U.S.C. 2011-27), [\$6,188,600,000] \$6,235,900,000: Provided, That funds provided herein shall remain available until September 30, [1980] 1981, in accordance with section 18(a) of the Food Stamp Act: [Provided further, That up to 5 per centum of the forego-

ing amount may be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That no part of the funds appropriated by this Act shall be used during the fiscal year ending September 30, 1980, to make food stamps available to any household, to the extent that the amount otherwise available to such household is attributable to an individual who: (i) has reached his eighteenth birthday; (ii) is enrolled in an institution of higher education; and (iii) is properly claimed as a dependent child for Federal income tax purposes by a taxpayer who is not a member of an eligible household: *Provided further*, That funds provided herein shall be expended in accordance with section 16 of the Food Stamp Act; and, in addition, \$3,503,376,000 to be available upon the enactment of authorizing legislation. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
12-3505-0-1-604			
Program by activities:			
1. Bonus	6,460,403	5,741,356	9,178,000
2. Matching for State administration	335,031	362,570	408,850
3. Other program costs	58,347	75,273	143,020
Total program costs, funded	6,853,781	6,179,199	9,729,870
Change in selected resources (undelivered orders)	15,119		
10.00 Total obligations	6,868,900	6,179,199	9,729,870
Financing:			
21.40 Unobligated balance available, start of year	-337,836		
25.00 Unobligated balance lapsing	139,214		
Budget authority	6,670,278	6,179,199	9,729,870
Budget authority:			
40.00 Appropriation	6,679,200	6,188,600	9,739,276
41.00 Transferred to other accounts	-8,922	-8,924	-9,406
43.00 Appropriation (adjusted)	6,670,278	6,179,676	9,729,870
45.00 Transfers out for pay raises		-477	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	6,868,900	6,179,199	9,729,870
72.40 Obligated balance, start of year	41,414	88,568	112,611
74.40 Obligated balance, end of year	-88,568	-112,611	-220,311
90.00 Outlays	6,821,746	6,155,156	9,622,170

The food stamp program helps increase the food purchasing power of eligible households by enabling them to purchase food at retail stores with food stamp coupons.

1. *Bonus*.—Participating households receive food stamps whose value is determined by household size and income. This cost is borne entirely by the Federal government.

2. *Matching for State administration*.—State welfare agencies are responsible for certification of eligible households and for issuing the correct amount of food stamps. State administrative costs associated with the program are shared by the States and the Federal Government on a 50/50 basis. The Food Stamp Act provides that the Federal share for State agencies who reduce quality control error rates below 5% be increased from 50% to 60%, and that State agencies be reimbursed for not less than 75% of the total cost of food stamp investigations and prosecutions.

Payments to distributing agencies assist them in meeting the expenses incurred in the food distribution program.

3. *Other program costs*.—Other program costs include printing and transporting coupons to authorized State

agencies, processing and destruction of redeemed coupons by Federal Reserve banks, added costs associated with State Employment Service activities, and other costs.

FOOD STAMP PROGRAM DATA

	1979 actual	1980 estimate ¹	1981 estimate ²
Average number of participants (millions)	17.7	20.2	20.4
Average monthly bonus per person	\$34.17	\$30.51	\$37.41
Value of bonus stamps issued (millions)	\$8,290	\$6,485	\$9,178
Total Federal program costs (millions)	\$6,869	\$8,735	\$9,730

¹ Includes proposed supplemental of \$2,556 million for 1980.

² Includes savings of \$186 million under pending legislation.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3505-0-1-604			
22.0 Transportation of things	1,424	1,618	1,809
23.2 Communications, utilities, and other rent	75	82	91
24.0 Printing and reproduction	29,737	22,223	35,470
25.0 Other services	40,234	51,350	105,650
41.0 Grants, subsidies, and contributions	6,797,430	6,103,926	9,586,850
99.0 Total obligations	6,868,900	6,179,199	9,729,870

SPECIAL MILK PROGRAM*

*See Part III for additional information.

For necessary expenses to carry out [the provisions of] the special milk program, as authorized by section 3 of the Child Nutrition Act of 1966 [as amended] (42 U.S.C. 1772), [\$142,000,000] \$166,200,000, to remain available until September 30, [1981] 1982: *Provided*, That only claims for reimbursement for milk served during fiscal year 1981 submitted to State agencies prior to January 1, 1982, shall be eligible for reimbursement. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3502-0-1-604			
Program by activities:			
Cash payments to States (program costs, funded)	163,717	142,000	166,200
Change in selected resources (undelivered orders)	-21,717		
10.00 Total obligations (object class 41.0)	142,000	142,000	166,200
Financing:			
40.00 Budget authority (appropriation)	142,000	142,000	166,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net	142,000	142,000	166,200
72.40 Obligated balance, start of year	62,620	37,087	37,087
74.40 Obligated balance, end of year	-37,087	-37,087	-48,587
77.00 Adjustments in expired accounts	-33,447		
90.00 Outlays	134,086	142,000	154,700

The program was originally designed to encourage the consumption of milk by children in non-profit schools of high school grade and under, child care centers, summer camps and similar institutions. The school lunch and other child nutrition programs also encourage the consumption of milk by subsidizing meals which include milk.

Subsidies are paid for the full cost of milk served free to children qualifying as eligible under the Secretary's guidelines. The subsidy for milk served to paying children is adjusted each school year to reflect changes in the Producer Price Index for Fresh Processed Milk.

General and special funds—Continued

SPECIAL MILK PROGRAM—Continued

Under Public Law 95-627, the service of free milk is at the option of the local education agency involved. Program statistics for 1979 through 1981 are:

	1979 actual	1980 estimate ¹	1981 estimate
Total number of half-pints served (million).....	1,861	1,770	1,750
Average rate per half-pint (cents).....	7.6	8.7	9.5

¹ Includes proposed supplemental of \$11.8 million.

SPECIAL MILK PROGRAM

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3502-2-1-604			
Program by activities:			
10.00 Cash payments to States (cost—obligations) (object class 41.0).....			-55,700
Financing:			
40.00 Budget authority (appropriation).....			-55,700
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			-55,700
74.40 Obligated balance, end of year.....			2,400
90.00 Outlays.....			-53,300

Legislation is recommended to concentrate the benefits of the special milk program on those most in need. The subsidy for milk served to children from middle and upper income families would be reduced to 5 cents per half-pint in schools where the school lunch or school breakfast program is available. The subsidies for poor students in those schools and for all students in schools without the school lunch or breakfast programs would be unaffected by this proposal. In 1981, the school lunch and other child nutrition programs will spend over \$800 million for milk.

CHILD NUTRITION PROGRAMS*

*See Part III for additional information.

For necessary expenses to carry out [the provisions of] the National School Lunch Act[, as amended] (42 U.S.C. 1751-1761, and 1766), and the applicable provisions other than section 3 of the Child Nutrition Act of 1966[, as amended] (42 U.S.C. 1773-1785, and 1787); [\$3,114,301,000, of which \$3,710,576,000, of which \$1,279,215,000], \$1,830,923,000 is hereby appropriated, [\$4,000,000 shall be derived from prior-year unobligated balances] and [\$1,831,086,000] \$1,879,653,000 shall be derived by transfer from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), including \$80,000,000 for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act[, as amended]: *Provided*, That of the foregoing total amount there shall be available [\$20,000,000] \$15,000,000 for the food service equipment assistance program: *Provided further*, That funds provided herein shall remain available until September 30, [1981, in accordance with section 3 of the National School Lunch Act, as amended] 1982: *Provided further*, That only claims for reimbursement for meals served during fiscal year [1980] 1981 submitted to State agencies prior to January 1, [1981] 1982, shall be eligible for reimbursement: *Provided further*, That funds appropriated for the purpose of section 7 of the Child Nutrition Act of 1966[, as amended,] shall be allocated among the States but the distribution of such funds to an individual State is contingent upon that State's agreement to participate in studies and surveys of programs authorized under the National School Lunch Act[, as amended,] and the Child Nutrition Act of 1966[, as amended] when such studies and surveys have been

directed by the Congress and requested by the Secretary of Agriculture: *Provided further*, That if the Secretary of Agriculture determines that a State's administration of any program under the National School Lunch Act[, as amended] or the Child Nutrition Act of 1966[, as amended] (other than section 17), or the regulations issued pursuant to these Acts, is seriously deficient, and the State fails to correct the deficiency within a specified period of time, the Secretary may withhold from the State some or all of the funds allocated to the State under section 7 of the Child Nutrition Act of 1966[, as amended] and under section 13(k)(1) of the National School Lunch Act[, as amended]; upon a subsequent determination by the Secretary that the programs are operated in an acceptable manner some or all of the funds withheld may be allocated: [*Provided further*, That no part of the funds appropriated in this Act for the summer food service program shall be available for payments to service institutions other than to: (1) public service institutions, (2) private nonprofit service institutions including residential camps which use self-preparation facilities to prepare meals or obtain meals from a public facility, such as a school district, public hospital, or State university, (3) private nonprofit schools including colleges and universities, (4) private nonprofit migrant farmworker organizations including those that purchase meals from a food service management company, (5) private nonprofit service institutions which serve not more than 500 children daily at not more than three sites and which purchase meals from a food service management company, and (6) in areas where no service institutions delineated in items (1) through (5) are available to operate the program, private nonprofit service institutions which purchase meals from a food service management company, determined by the Secretary of Agriculture to have a record of reliable and honest community service in feeding programs:] *Provided further*, That none of the funds appropriated in this Act shall be used to provide meal services at or for Job Corps Centers. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3539-0-1-604			
Program by activities:			
1. Cash payments to States:			
(a) School lunch.....	677,511	734,700	859,700
(b) Special meal assistance.....	1,324,489	1,388,400	1,625,700
(c) School breakfast.....	216,435	224,800	315,300
(d) Equipment assistance.....	24,000	20,000	15,000
(e) State administrative expenses.....	29,070	34,867	38,226
(f) Summer feeding.....	138,000	88,800	148,500
(g) Child care feeding.....	161,751	213,800	283,800
2. Commodity procurement.....	348,720	387,234	405,900
3. Nutritional studies and education:			
(a) Nutrition studies and education.....	2,450	1,700	3,450
(b) Nutrition education and training.....	24,997	20,000	15,000
4. Adjustments for prior year costs.....	109,651		
Total program costs, funded.....	3,057,074	3,114,301	3,710,576
Change in selected resources (undelivered orders).....	-119,173		
10.00 Total obligations.....	2,937,901	3,114,301	3,710,576
Financing:			
17.00 Recovery of prior year obligations.....	-75,800	-720	
21.40 Unobligated balance available, start of year.....	-51,771	-3,280	
24.40 Unobligated balance available, end of year..	3,280		
Budget authority.....	2,813,610	3,110,301	3,710,576
Budget authority:			
Current:			
40.00 Appropriation.....	1,402,035	1,279,215	1,830,923
Permanent:			
62.00 Transferred from other accounts.....	1,411,575	1,831,086	1,879,653
63.00 Appropriation (adjusted).....	1,411,575	1,831,086	1,879,653
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,862,101	3,113,581	3,710,576
72.40 Obligated balance, start of year.....	527,640	510,073	631,220

74.40	Obligated balance, end of year.....	- 510,073	- 631,220	- 857,996
90.00	Outlays.....	2,879,668	2,992,434	3,483,800

Note.—Excludes \$15,200 thousand in 1981 transferred to: Employment and Training Administration, "Employment and Training assistance." Comparable amounts for 1979, \$7,153 thousand, and 1980, \$12,000 thousand are included above.

The child nutrition programs are authorized by the National School Lunch Act and the Child Nutrition Act of 1966. The activities include:

1. *Cash payments to States.*—The programs are operated under an agreement entered into by the State agencies and the Department. Funds are advanced to State agencies for subsidizing meals at schools and child care institutions. Sponsors make application to the State agencies, and if accepted, are reimbursed on a per-meal basis in accordance with the terms of their agreement and rates prescribed by law.

(a) *School lunch.*—Federal cash subsidies are provided to the States for service of lunches to all school children, regardless of family income. States must match some of the Federal cash grant from sources within the State. In 1981, a total of 4.4 billion lunches will be subsidized by the program.

(b) *Special meal assistance.*—Additional Federal cash subsidies are provided to the States for serving lunches free or at a reduced price to needy children. In 1981, the program will serve a total of 1.9 billion lunches to an average of 11.5 million participating children. Reduced-price lunches will comprise about 17% of the total.

(c) *School breakfast.*—Federal subsidies to the States are based on the number of breakfasts served free, at a reduced price, or to paying children. Certain schools, designated in severe need, receive higher rates of reimbursement. In 1981, a total of 630 million meals will be subsidized by the school breakfast program.

(d) *Equipment assistance.*—States are given grants-in-aid for institutions in low-income areas. Funds, apportioned by formula, are for the purchase of food service equipment. Forty percent of the amount is reserved for use in institutions without food service or which plan to initiate a lunch or breakfast program.

(e) *State administrative expenses.*—The funds may be used for State employee salaries, benefits, support services, program audits and office equipment.

(f) *Summer feeding.*—Meals served free to children in poor areas during the summer months are supported on a performance basis by Federal cash subsidies to State agencies. Funds are also provided for related State and local administrative expenses. During the summer of 1981, 125 million meals will be served to about 2.6 million children.

(g) *Child care feeding.*—Preschool children receive year-round food subsidies in child care centers and family day care homes. In 1981, 455 million meals will be subsidized. Funds are also provided for State audit expenses and for food service equipment.

2. *Commodity procurement.*—Commodities are granted to schools for the lunch and breakfast programs, and to institutions in the child care and summer feeding programs. Commodities are also acquired for these programs under programs that strengthen markets, income, and supply (section 32).

3. *Nutritional studies and education.*—In 1981, studies will assess the cost and evaluate the effectiveness of

the child nutrition programs. Grants to States will also be made for nutrition education in the Nation's schools.

A large scale nationwide program of audits and strict enforcement of regulations will save \$65 million in child nutrition program funds in 1981.

MEAL SUBSIDIES BY FAMILY INCOME¹

(In millions of dollars)

	1979 actual	1980 estimate ²	1981 estimate
Above 195% of the poverty guideline/\$15,800 for family of four ²	780	894	974
Above 125% of poverty guideline up to 195%.....	281	342	418
Below 125% of poverty guideline/\$10,130 for a family of four ²	2,149	2,504	2,680

¹ Includes section 32 commodities and section 416 bonus commodities.

² Reflects the projected CPI increase.

³ Includes a proposed supplemental of \$337.4 million.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3539-0-1-604			
25.0 Other services.....	2,450	1,700	3,450
26.0 Supplies and materials (grants of commodities to States).....	321,820	357,134	371,000
41.0 Grants, subsidies, and contributions.....	2,613,631	2,755,467	3,336,126
99.0 Total obligations.....	2,937,901	3,114,301	3,710,576

CHILD NUTRITION PROGRAMS

(Proposed for later transmittal, proposed legislation)

Program and Financing (In thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3539-2-1-604			
Program by activities:			
1. Cash payments to States:			
(a) School lunch.....			- 160,400
(b) Special meal assistance.....			- 132,800
(c) School breakfast.....			- 17,000
(d) Summer feeding.....			- 44,600
(e) Child care feeding.....			- 12,800
2. Commodity procurement.....			
			- 34,200
10.00 Total program costs funded—obligations.....			- 401,800
Financing:			
40.00 Budget authority (appropriation).....			- 401,800
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			- 401,800
74.40 Obligated balance, end of year.....			22,800
90.00 Outlays.....			- 379,000

Legislation is recommended to moderate increases in spending and to target meal subsidies to needy children.

1. *Cash payments to States*—(a), (b) *School lunch and special meal assistance.*—Proposed legislation would reduce by 5 cents meal subsidies for middle and upper income students. Eligibility for free and reduced price meals would be revised to ensure subsidies reach students most in need.

(c) *School breakfast.*—There would be similar modifications for eligibility for free and reduced price breakfast subsidies.

(d) *Summer feeding.*—Private sponsors employing private food vendors would generally be excluded from the program to reduce the potential for fraud and abuse.

(e) *Child care feeding.*—There would be changes in the eligibility guidelines for free and reduced price

General and special funds—Continued

CHILD NUTRITION PROGRAMS—Continued

meal subsidies, consistent with those proposed for school lunch and breakfast. The authorization level for child care food service equipment assistance would be reduced.

2. *Commodity procurement.*—Reductions in meals served as a result of proposed legislation would require less commodity support.

Object Classification (in thousands of dollars)

Identification code	12-3539-2-1-604	1979 actual	1980 est.	1981 est.
26.0	Supplies and materials (grants of commodities to States).....			-34,200
41.0	Grants, subsidies, and contributions.....			-367,600
99.0	Total obligations.....			-401,800

SPECIAL SUPPLEMENTAL FOOD PROGRAMS (WIC)

For necessary expenses to carry out [the provisions of] the special supplemental food program as authorized by section 17 of the Child Nutrition Act of 1966 [as amended] (42 U.S.C. 1786), and the commodity supplemental food program as authorized by section 4(a) of the Agriculture and Consumer Protection Act of 1973 [as amended] (7 U.S.C. 612c (note)), [\$771,500,000, of which \$757,700,000 is hereby appropriated and \$13,800,000 is to be derived from prior-year balances, to] \$924,540,000: *Provided, That funds provided herein shall remain available until September 30, [1981: Provided, That section 17(g) of the Child Nutrition Act of 1966, as amended, is hereby amended by striking out the numeral "800,000,000" and inserting in lieu thereof, "750,000,000"] 1982. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)*

Program and Financing (in thousands of dollars)

Identification code	12-3510-0-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Special supplemental food program (WIC)—vouchers and commodities.....	548,102	768,000	900,000
2.	Commodity supplemental food program—commodities.....	19,216	21,761	24,540
	Total program costs, funded.....	567,318	789,761	924,540
	Change in selected resources (undelivered orders).....	20,759		
10.00	Total obligations.....	588,077	789,761	924,540
Financing:				
17.00	Recovery of prior year obligations.....	-18,928	-31,710	
21.40	Unobligated balance available, start of year.....		-351	
24.40	Unobligated balance available, end of year..	351		
40.00	Budget authority (appropriation) ..	569,500	757,700	924,540
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	569,149	758,051	924,540
72.40	Obligated balance, start of year.....	45,589	72,580	95,571
74.40	Obligated balance, end of year.....	-72,580	-95,571	-159,681
90.00	Outlays.....	542,158	735,060	860,430

The special supplemental food programs—the women, infants, children (WIC) program and the commodity supplemental food program—are designed to safeguard the health of pregnant, post-partum and breastfeeding women, infants and children who are at nutritional risk and have inadequate incomes.

The WIC program in 1981 will reach 2,013,200 recipients, while the commodity supplemental food program

will serve another 100,000 persons a month. Per person cost increases in both programs are due to an anticipated increase in the cost of food.

Begun as a pilot program in 1973-74, WIC has grown into an important component of the domestic feeding efforts of the Federal Government. A growing body of medical evidence has linked this program to reduced infant mortality, reduced incidence of low birth weight in infants, and success in averting subnormal infant development. A recent study conducted by the Yale Medical School found dramatic reductions in infant mortality as a result of the WIC program. Another study conducted at the Harvard University School of Public Health found equally striking results. The Harvard study estimated that each \$1 spent on pregnant women in WIC results in a \$3 savings in hospitalization costs, WIC program benefits have been provided to more women and children each year since 1975 as shown below:

SPECIAL SUPPLEMENTAL FOOD PROGRAM PARTICIPATION

(Excludes Commodity Supplemental Food Program)
(In thousands)

	Women	Infants (under 1 yr)	Children (1-5 yr)	Total
1975.....	55	103	186	344
1976.....	81	148	291	520
1977.....	165	212	471	848
1978.....	240	308	632	1,180
1979.....	311	390	779	1,480
1980 (estimate).....	405	497	938	1,840
1981 (estimate) ¹	508	593	1,016	2,117

¹ Includes proposed legislation.

Object Classification (in thousands of dollars)

Identification code	12-3510-0-1-604	1979 actual	1980 est.	1981 est.
25.0	Other services.....	2,750	3,000	3,000
26.0	Supplies and materials (grants of commodities to States).....	16,957	18,923	21,339
41.0	Grants, subsidies, and contributions.....	568,370	767,838	900,201
99.0	Total obligations.....	588,077	789,761	924,540

SPECIAL SUPPLEMENTAL FOOD PROGRAMS (WIC)

(Proposed for later transmittal, proposed legislation)

Program and financing (in thousands of dollars)

Identification code	12-3510-2-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Special supplemental food program WIC—vouchers and commodities (costs—obligations) (object class 41.0).....			46,160
Financing:				
40.00	Budget authority (appropriation) ..			46,160
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			46,160
74.00	Obligated balance, end of end.....			-3,280
90.00	Outlays.....			42,880

Legislation is recommended to allow increased growth in the WIC program. These funds would be used to provide dietary supplements to an additional 103,600 low income women, infants, and children with special nutritional needs.

FOOD DONATIONS PROGRAM*

*See Part III for additional information.

For necessary expenses to carry out [the provisions of] section 4(a) of the Agriculture and Consumer Protection Act of 1973 [as amended] (7 U.S.C. 612c (note)), and section 311 of the Older Americans Act of 1965 (42 U.S.C. 3030a), [\$90,290,000] \$129,450,000. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)				
Identification code 12-3503-0-1-604	1979 actual	1980 est.	1981 est.	
Program by activities:				
1. Commodities for families:				
(a) Commodities in lieu of food stamps.....				
	9,950	38,785	53,700	
(b) Distributing agency administrative costs.....				
	2,780	75	50	
2. Elderly feeding.....				
	57,244	51,766	75,700	
3. Supplemental feeding program.....				
	1,256			
Total program costs, funded.....				
	71,230	90,626	129,450	
Change in selected resources (undelivered orders).....				
	-1,766			
10.00	Total obligations.....	69,464	90,626	129,450
Financing:				
21.40	Unobligated balance available, start of year.....	-336		
24.40	Unobligated balance available, end of year..	336		
40.00	Budget authority (appropriation) ..	69,800	90,290	129,450
Distribution of budget authority by account:				
Commodities for families.....				
	12,800			
Elderly feeding.....				
	57,000			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	69,464	90,626	129,450
72.40	Obligated balance, start of year.....	9,622	14,786	14,786
74.40	Obligated balance, end of year.....	-14,786	-14,786	-21,246
77.00	Adjustments in expired accounts.....	-161		
90.00	Outlays.....	64,139	90,626	122,990
Distribution of outlays by account:				
Commodities for families.....				
	11,748			
Elderly feeding.....				
	52,391			

1. *Commodities for families.*—(a) *Commodities in lieu of food stamps.*—Nutritious agricultural commodities will be provided to 125,000 needy persons on Indian reservations and to 15,300 residents of the Pacific Trust Territory as a result of the Food and Agriculture Act of 1977 (Public Law 95-113).

PROGRAM STATISTICS

	1979 actual	1980 estimate	1981 estimate
Participation (monthly average).....	117,011	111,090	140,300
Value of commodities distributed by States (in thousands of dollars).....	34,336	38,785	53,700

* Includes section 32 commodities

(b) *Distributing agency administrative costs.*—Payments to distributing agencies in the Trust Territory assist them in meeting the expenses incurred in continuing a food distribution program.

2. *Elderly feeding.*—This program funds commodity support for elderly feeding programs under title III of the Older Americans Act of 1965. Donated foods are used in meals served in senior citizens centers or similar settings. States may elect cash in lieu of commodities.

	1979 actual	1980 estimate	1981 estimate
Meals served (millions).....	152.9	157.7	157.7
Value of commodities distributed including cash in lieu of commodities (in thousands of dollars).....	58,852	67,810	75,700

* Includes proposed supplemental of \$16.0 million.

* Includes section 32 commodities.

Object Classification (in thousands of dollars)

Identification code 12-3503-0-1-604	1979 actual	1980 est.	1981 est.	
26.0	Supplies and materials (grants of commodities to States).....	26,935	50,691	71,111
41.0	Grants, subsidies, and contributions.....	42,529	39,935	58,339
99.0	Total obligations.....	69,464	90,626	129,450

FOREST SERVICE

Federal Funds

General and special funds:

FOREST MANAGEMENT, PROTECTION, AND UTILIZATION*

*See Part III for additional information.

For expenses necessary for forest management, protection, and utilization as follows:

Research: For necessary expenses of forest research as authorized by law, [\$108,795,000] \$125,542,000.

State and Private Forestry: For necessary expenses of cooperating with, and providing technical and financial assistance to, States, Territories, possessions, and others; and for forest insect and disease [and noxious farm weed] activities, [\$72,879,000] \$64,921,000 [Provided, That \$20,453,000 appropriated for forest insect and disease activities], of which \$61,531,000 shall remain available for obligation until September 30, [1981] 1982, to carry out activities authorized in Public Law 95-313.

National Forest System: For necessary expenses of the Forest Service, not otherwise provided for, for management, protection, improvement, and utilization of the National Forest System, and for liquidation of obligations incurred in the preceding fiscal year for forest fire protection and emergency rehabilitation, [\$825,532,000] \$877,351,000, of which [\$186,725,000] \$198,369,000 for reforestation, timber stand improvement, cooperative law enforcement, and maintenance of forest development roads and trails shall remain available for obligation until September 30, [1981] 1982. (7 U.S.C. 1010-12, 1621-27, 2201, 2202, 2250; 16 U.S.C. 207c, 471-562b, 567a-568a, 568f-580n, 581j-583i, 1601-10; 23 U.S.C. 101, 205; 30 U.S.C. 601-604, 611-615; 31 U.S.C. 534; 41 U.S.C. 506; 43 U.S.C. 1181h-81j; 36 Stat. 557-579; 67 Stat. 633; 86 Stat. 657; 90 Stat. 2743, 2947; Public Law 95-307, Public Law 95-313, Public Law 95-74; Public Law 95-495; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 12-1100-0-1-302	1979 actual	1980 est.	1981 est.	
Program by activities:				
Direct program:				
1. Forest research:				
(a) Land and resource protection research.....				
	50,790	52,540	57,647	
(b) Renewable resource management and utilization research.....				
	56,710	59,579	67,895	
	Total, forest research.....	107,500	125,542	
2. State and private forestry:				
(a) Cooperative land and resource protection.....				
	47,587	43,019	36,260	
(b) Cooperative renewable resource management and utilization.....				
	22,419	21,163	25,271	
(c) General forestry assistance.....				
	9,608	9,531	3,390	
	Total, State and private forestry.....	79,614	73,713	64,921

General and special funds—Continued

FOREST MANAGEMENT, PROTECTION, AND UTILIZATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-1100-0-1-302	1979 actual	1980 est.	1981 est.
3. National Forest System:				
(a) Land and resource protection.....		315,516	338,427	359,771
(b) Renewable resource management and utilization.....		438,660	528,135	517,580
Total, National Forest System ...		754,176	866,562	877,351
Total direct program		941,290	1,052,394	1,067,814
Reimbursable program:				
1. Forest research		3,169	3,000	3,000
2. State and private forestry		812	800	800
3. National Forest System		60,543	8,700	10,800
Total reimbursable program.....		64,524	12,500	14,600
Total program costs, funded ¹		1,005,814	1,064,894	1,082,414
Change in selected resources (undelivered orders)		23,871		
10.00 Total obligations		1,029,685	1,064,894	1,082,414
Financing:				
Offsetting collections from:				
11.00 Federal funds		-61,024	-10,500	-12,600
14.00 Non-Federal sources.....		-3,500	-2,000	-2,000
17.00 Recovery of prior-year obligations		-1,215		
21.40 Unobligated balance available, start of year		-15,428	-17,725	
24.40 Unobligated balance available, end of year..		17,725		
25.00 Unobligated balance lapsing		-40,402		
Budget authority		925,841	1,034,669	1,067,814
Budget authority:				
40.00 Appropriation		925,841	1,007,206	1,067,814
44.20 Supplemental for civilian pay raises			27,463	
Distribution of budget authority by account:				
Forest management, protection and utilization			1,034,669	1,067,814
Forest protection and utilization		924,319		
Assistance to States for tree improvement.....		1,522		
Relation of obligations to outlays:				
71.00 Obligations incurred, net		963,946	1,052,394	1,067,814
72.40 Obligated balance, start of year		155,120	191,682	362,558
74.40 Obligated balance, end of year.....		-191,682	-362,558	-417,826
90.00 Outlays, excluding pay raise supplemental		927,384	855,154	1,011,447
91.20 Outlays from civilian pay raise supplemental			26,364	1,099
Distribution of outlays by account:				
Forest management, protection and utilization			881,518	1,012,546
Forest protection and utilization		926,075		
Assistance to States for tree improvement.....		1,309		

¹ Includes capital investment as follows: 1979, \$26,624 thousand; 1980, \$27,534 thousand; 1981, \$27,470 thousand.

1. *Forest research.*—Research is conducted and disseminated through eight regional forest experiment stations, the Forest Products Laboratory, and the Institute of Topical Forestry both in-house and through extramural programs.

(a) *Land and resource protection research.*—Research is conducted to provide basic knowledge and improved technology in the protection of resources from fire, insects, and diseases; in the reclamation of surface mining areas; in the evaluation of renewable resources; and in land and resource economics.

(b) *Renewable resource and utilization research.*—Research is conducted to provide basic knowledge and improved technology for the management of timber, wild-

life, fish, range, recreation, watershed, and urban resources.

2. *State and private forestry.*—Cooperative forestry assistance is provided to the 50 States, Puerto Rico, Virgin Islands, Guam, the Northern Mariana Islands, and the Trust Territory of the Pacific to promote the protection and management of non-Federal forest lands.

(a) *Cooperative land and resource protection.*—Financial and technical assistance is provided to States for the protection of resources from fire on 0.4 billion acres in or adjacent to rural communities and on the 1.1 billion acres of State and privately owned forest and rangelands; and to protect forest resources including wood products, stored wood and wood in use from major insects and diseases directly on National Forest and other Federal forest lands, and on State and private lands by providing financial and technical assistance.

MAIN WORKLOAD FACTORS

Description:	1979 actual	1980 estimate	1981 estimate
Insect and disease survey (million acres)	636	493	493
Acres protected from fire (million acres)	708	644	644

(b) *Cooperative renewable resource management and utilization.*—Financial and technical assistance is provided to States in planning, managing, and utilizing the timber, wildlife and fish, range, recreation, watershed, and soil resources on 726 million acres of State and privately owned forest and forested rangelands.

MAIN WORKLOAD FACTORS

Description:	1979 actual	1980 estimate	1981 estimate
Seedling production (million seedlings)	584	508	781
Improved utilization of wood (million cubic feet)	158	170	134
Timber harvested (million cubic feet).....	186	191	237
Land management plans (thousand acres)	3,500	2,900	2,900

(c) *General forestry assistance.*—Activities are of a multiprogram nature to accomplish highly specialized forestry assistance not available through other Forest Service programs. Current activities are the Pinchot Institute for Conservation Studies and financial and technical assistance allowed under the legislation that established the Boundry Water Canoe Area Wilderness.

3. *National Forest System.*—The 154 national forests and 19 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation, without impairing productivity of the land and that will be environmentally acceptable. These management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (74 Stat. 215). Work programs and budget estimates are related to meeting the increased demands for specific National Forest resource needs through 1980 and for long-term objectives to the year 2020. Increases are provided in the budget to further attainment of these program objectives.

(a) *Land and resource protection.*—Provides for the protection and/or maintenance of National Forest System users, resources, lands, and facilities, including roads and trails, and for administration of the program of acquiring through exchange those lands within National Forest boundaries that meet the criteria for inclusion in the National Forest System. Of the revenue

received annually from National Forest activities, 10% is available under the permanent appropriation Roads and trails for States, for maintenance within the States from which proceeds are derived. Such amounts may be merged with this activity for obligational purposes.

MAIN WORKLOAD FACTORS

Description:	1979 actual	1980 estimate	1981 estimate
Area administered and protected (million acres) .	187.7	187.7	187.7
Minerals management (operating plans)	11,300	17,000	17,000
Fuel treatment including fuelbreaks (acres)	375,214	181,000	200,000
Landline location (miles)	6,662	7,004	5,500
Receipts (in thousands of dollars):			
National forests fund:			
Power	426	440	594
Mineral leases and permits	15,920	11,200	14,449
Land uses	1,781	1,825	1,989
National grasslands and land utilization:			
Mineral leases and permits	5,958	3,150	5,021
Total receipts.....	24,085	16,615	22,053

(b) *Renewable resource management and utilization.*— Provides for the management and utilization of the timber, wildlife and fish, range, recreation, watershed, and soil resources on National Forest System lands.

MAIN WORKLOAD FACTORS

Description:	1979 actual	1980 estimate	1981 estimate
Estimated number of visitor-days to national forests (calendar year) (millions)	230	225	241
Wildlife habitat improvement (million acre equivalents)	2.8	3.3	3.0
Grazing use (millions permitted livestock)	9.8	10.2	10.2
Timber sales prepared and offered (billion board feet)	12.3	12.2	11.9
Timber volume harvested (billion board feet)	11.5	11.5	11.4
Tree planting and seeding (thousand acres) ¹ (appropriated)	200	207	195
Timber stand improvement (thousand acres) ¹ (appropriated)	310	243	179
Soil and water resource improvement (thousand acres)	35	30	60
Receipts (in thousands of dollars):			
National forests fund:			
Timber sales	796,284	760,000	977,697
Grazing	11,325	14,270	12,330
Recreation admission and user fees	16,403	12,305	16,564
Oregon and California grant lands	31,346	30,000	29,267
National grasslands and land utilization:			
Grazing	1,192	1,833	2,200
Other	375	50	50
Total receipts	856,925	818,458	1,038,108

¹ Accomplishments of the YACC program are not included.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
FOREST SERVICE			
Direct obligations:			
Personnel compensation:			
11.1	286,954	330,239	353,355
11.3	152,421	180,918	193,582
11.5	37,726	41,553	44,462
11.8	6,122	6,555	7,013
	483,223	559,265	598,412
12.1	55,738	64,066	68,550
13.0	60	86	84
21.0	37,697	22,119	29,856
22.0	34,650	28,308	37,046
23.1	14,733	15,081	16,414

23.2	30,410	33,314	32,536
24.0	7,623	8,329	8,134
25.0	147,550	154,877	113,587
26.0	55,434	60,717	59,298
31.0	23,394	25,633	25,034
32.0	18,730	20,498	20,019
41.0	51,781	56,704	55,379
42.0	422	474	465
	961,445	1,049,471	1,064,814
Reimbursable obligations:			
Personnel compensation:			
11.1	3,242	3,469	3,712
11.3	1,739	1,861	1,991
11.5	1,127	1,206	1,290
11.8	202	216	231
	6,310	6,752	7,224
12.1	501	536	574
21.0	582	349	570
22.0	329	188	322
23.2	424	318	415
24.0	310	232	303
25.0	52,865	1,719	2,056
26.0	2,061	1,549	2,018
31.0	569	427	557
32.0	465	349	455
41.0	108	81	106
	64,524	12,500	14,600
	1,025,969	1,061,971	1,059,414

ALLOCATION ACCOUNTS

Personnel compensation:			
11.1	847	847	847
11.3	222	222	222
11.5	29	29	29
	1,098	1,098	1,098
12.1	110	77	80
21.0	254	177	185
22.0	52	36	38
23.2	13	9	9
25.0	718	500	522
26.0	124	87	89
31.0	92	64	67
32.0	7	5	5
41.0	1,248	870	907
	3,716	2,923	3,000
99.0	1,029,685	1,064,894	1,082,414

Obligations are distributed as follows:

Department of Agriculture:			
Forest Service	1,025,969	1,061,971	1,059,414
Animal and Plant Health Inspection Service		100	100
Science and Education Administration:			
Agricultural Research	378	300	300
Cooperative Research	1,170	1,000	1,000
Department of the Interior	2,168	1,523	1,600

Personnel Summary

FOREST SERVICE			
Direct:			
Total number of permanent positions	14,680	14,539	14,363
Total compensable workyears	28,856	28,952	27,238
Full-time equivalent of other positions	(12,187)	(12,961)	(12,067)
Full-time equivalent of overtime and holiday hours	(1,378)	(1,378)	(1,378)
Average ES salary		\$50,112	\$50,112
Average GS grade	8.70	8.70	8.70
Average GS salary	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions	\$13,641	\$14,596	\$15,600
Reimbursable:			
Total number of permanent positions	156	156	154

General and special funds—Continued

FOREST MANAGEMENT, PROTECTION, AND UTILIZATION—Continued

Personnel Summary—Continued

Total compensable workyears.....	250	267	269
Full-time equivalent of other positions.....	(109)	(116)	(120)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600

ALLOCATION ACCOUNTS

Total number of permanent positions.....	223	223	223
Total compensable workyears.....	388	388	388
Full-time equivalent of other positions.....	(165)	(165)	(165)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$17,200	\$18,500	\$18,500
Average salary of ungraded positions.....	\$13,641	\$14,596	\$14,596

CONSTRUCTION AND LAND ACQUISITION

For necessary expenses of the Forest Service, not otherwise provided for, for construction and land acquisition, **[\$423,412,000]** \$373,415,000, to remain available until expended, of which **[\$28,835,000]** \$27,726,000 is for construction and acquisition of buildings and other facilities; **[\$392,565,000]** \$341,264,000 is for construction of forest development roads and trails by the Forest Service and construction and maintenance of forest development roads by timber purchasers; and **[\$2,012,000]** \$4,425,000 is for acquisition of land and interests therein, required for management, protection, utilization, and research for the National Forest System and other Forest Service resources. (7 U.S.C. 428a, 1012, 2250; 16 U.S.C. 475, 501, 513-519a, 528-538; 23 U.S.C. 101, 205, 1601; 86 Stat. 816; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	12-1103-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Construction of facilities.....	40,615	48,308	27,726
2.	Road and trail construction.....	217,350	461,274	469,264
3.	Pollution abatement.....	2,253		
4.	Land acquisition.....	3,360	2,023	4,425
	Total direct program.....	263,578	511,605	501,415
	Reimbursable program.....	701	850	900
10.00	Total program costs, funded—obligations ¹	264,279	512,455	502,315
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-701	-95,715	-128,900
21.40	Unobligated balance available, start of year.....	-32,792	-19,046	-32,000
	Unobligated balance available, end of year.....	19,046	32,000	32,000
25.00	Unobligated balance lapsing.....	29,810		
	Budget authority.....	279,643	429,694	373,415
Budget authority:				
40.00	Appropriation.....	279,643	423,412	373,415
44.20	Supplemental for civilian pay raises.....		6,282	
Distribution of budget authority by account:				
	Construction and land acquisition.....	36,177	429,694	373,415
	Forest roads.....	243,466		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	263,578	416,740	373,415

72.40	Obligated balance, start of year.....	309,579	436,287	629,108
74.40	Obligated balance, end of year.....	-436,287	-629,108	-634,634
90.00	Outlays, excluding pay raise supplemental.....	136,869	217,888	367,638
91.20	Outlays from civilian pay raise supplemental.....		6,031	251
Distribution of outlays by account:				
	Construction and land acquisition.....	37,314	223,919	367,889
	Forest roads.....	99,556		

¹ Includes capital investment as follows: 1979, \$223,550 thousand; 1980, \$380,263 thousand; 1981, \$316,595 thousand.

1. *Construction of facilities*—(a) *Recreation facilities*.—To provide facilities necessary to safely meet increased recreation demand without sacrificing environmental values and without unduly impinging upon other resource uses of the National Forests. Emphasis will be in areas near population to assist recreationists on the conservation of energy.

(b) *Other facilities*.—To provide for construction and acquisition of fire, administrative, and other improvements and related facilities necessary to carry out National Forest and State and private forestry programs. Includes fire lookouts, offices, dwellings, and barracks for employee housing, service, and storage buildings, insectories, tree nursery buildings, dams, and other forest resource management projects. An effort to make buildings more energy efficient (retrofit) will be undertaken this year. Also includes acquisition of land and interests therein for administrative purposes where buildings are already on site and are the primary reason for requisition.

(c) *Research construction*.—To provide for construction, alteration, and improvement of research laboratories and related facilities, and for procurement and installation of necessary initial equipment needed to put the facility into operating condition. An effort to make research facilities more energy efficient (retrofit) will be undertaken this year.

2. *Road and trail construction*—(a) *Road construction*.—Roads are essential to the protection and management of National Forests and utilization of their resources. Of the revenues received annually from National Forest activities, 10% is available under the permanent appropriation Roads and Trails for States, for construction and maintenance within the States from which such proceeds are derived. Such amounts may be merged with this activity for obligational purposes.

(b) *Timber purchaser construction*.—Roads may be constructed and/or maintained by a timber purchaser who in turn receives credit against timber value as reimbursement. These roads are those required within a timber sale area specifically for the removal of the timber, but which will remain on the National Forest development road system for resource management purposes after the timber sale contract is completed. (16 U.S.C. 535, item (2); section 9 of Public Law 93-378; and section 3(a) of Public Law 93-344.)

Twenty-five percent of the amounts allowed any timber purchaser for the construction of roads are paid to the States under provisions of the acts of May 23, 1908, and March 1, 1911, as amended (16 U.S.C. 500).

(c) *Trail construction*.—Trails are essential to the protection and management of National Forests as well as providing access to forest areas for recreation and utili-

zation of the forest resources. Funds from the permanent appropriation Roads and Trails for States may be merged with this activity for obligational purposes.

4. *Land acquisition.* Through the Weeks Act authorization, lands are purchased to protect the watersheds of navigable streams and to increase the production of timber. Also included are equalization payments for land exchanges; acquisition of land and interests therein for administrative purpose where the land is the primary reason for purchase; and acquisition of land for nurseries.

Object Classification (in thousands of dollars)				
Identification code	12-1103-0-1-302	1979 actual	1980 est.	1981 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	5,069	69,427	74,286
11.3	Positions other than permanent.....	1,988	30,147	32,257
11.5	Other personnel compensation.....	172	3,226	3,452
	Total personnel compensation.....	7,229	102,800	109,995
12.1	Personnel benefits: Civilian.....	763	12,214	13,069
21.0	Travel and transportation of persons.....	327	3,998	3,816
22.0	Transportation of things.....	338	6,240	4,763
23.1	Standard level user charges.....		3,879	4,217
23.2	Communications, utilities, and other rent.....	468	4,672	3,566
24.0	Printing and reproduction.....	50	719	549
25.0	Other services.....	20,670	80,474	83,072
26.0	Supplies and materials.....	1,783	6,795	5,187
31.0	Equipment.....	2,074	4,933	3,766
32.0	Lands and structures.....	226,763	275,620	260,216
42.0	Insurance claims and indemnities.....		261	199
	Total direct obligations.....	260,465	502,605	492,415
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	53	57	57
11.3	Positions other than permanent.....	175	190	190
11.5	Other personnel compensation.....	3	3	3
	Total personnel compensation.....	231	250	250
12.1	Personnel benefits: Civilian.....	17	18	18
21.0	Travel and transportation of persons.....	3	4	4
22.0	Transportation of things.....	19	24	26
23.2	Communications, utilities, and other rent.....	9	12	13
25.0	Other services.....	182	234	254
26.0	Supplies and materials.....	204	262	285
31.0	Equipment.....	12	15	17
32.0	Lands and structures.....	24	31	33
	Total reimbursable obligations.....	701	850	900
	Total obligations, Forest Service.....	261,166	410,556	365,305
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Permanent positions.....		184	184
11.3	Positions other than permanent.....		50	50
	Total personnel compensation.....		234	234
12.1	Personnel benefits: Civilian.....		98	98
21.0	Travel and transportation of persons.....		419	419
22.0	Transportation of things.....		94	94
23.2	Communication, utilities, and other rent.....		76	76
25.0	Other services.....	3,113	6,883	6,883
26.0	Supplies and materials.....		145	145
32.0	Lands and structures.....		1,051	1,051
	Total obligations, Allocation Accounts.....	3,113	9,000	9,000
99.0	Total obligations.....	264,279	512,455	502,315

Personnel Summary

FOREST SERVICE			
Direct:			
Total number of permanent positions.....	282	4,444	4,391
Total compensable workyears.....	550	7,941	8,171
Full-time equivalent of other positions.....	(276)	(3,659)	(3,780)
Full-time equivalent of overtime and holiday hours.....	(75)	(75)	(75)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600
Reimbursable:			
Total number of permanent positions.....	4	20	20
Total compensable workyears.....	4	31	31
Full-time equivalent of other positions.....	(0)	(12)	(12)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600
ALLOCATION ACCOUNTS			
Total number of permanent positions.....		7	7
Total compensable workyears.....		12	12
Full-time equivalent of other positions.....		(4)	(4)
Full-time equivalent of overtime and holiday hours.....		(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....		8.70	8.70
Average GS salary.....		\$17,200	\$19,700

YOUTH CONSERVATION CORPS

For expenses necessary to carry out the provisions of the Act of August 13, 1970, as amended by Public Law 93-408, **[\$54,000,000]** \$55,000,000: *Provided*, That **[\$27,000,000]** \$27,500,000 shall be available to the Secretary of the Interior and **[\$27,000,000]** \$27,500,000 shall be available to the Secretary of Agriculture. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	12-1125-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Youth Conservation Corps (program costs, funded—obligations) ¹	58,585	54,797	55,000
Financing:				
11.00	Offsetting collections from: Federal funds.....	-1		
25.00	Unobligated balance lapsing.....	1,494		
25.00	Unobligated balance restored.....	-78		
	Budget authority.....	60,000	54,797	55,000
Budget authority:				
40.00	Appropriation.....	60,000	54,000	55,000
44.20	Supplemental for civilian pay raises.....		797	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	58,584	54,797	55,000
72.40	Obligated balance, start of year.....	15,981	11,863	11,295
74.40	Obligated balance, end of year.....	-11,863	-11,295	-5,500
90.00	Outlays, excluding pay raise supplemental.....	62,702	54,600	60,763
91.20	Outlays from civilian pay raise supplemental.....		765	32

¹ Includes capital investment as follows: 1979, \$329 thousand; 1980, \$307 thousand; 1981, \$307 thousand.

Youth Conservation Corps.—The objectives of the Youth Conservation Corps Act of 1970, as amended

General and special funds—Continued

YOUTH CONSERVATION CORPS—Continued

(Public Law 93-408, Sept. 3, 1974), are to provide: (1) gainful employment of America's youth, ages 15 through 18, during the summer months in a healthful outdoor atmosphere; (2) further development and maintenance of the natural resources of the United States by the youth; and (3) an opportunity for understanding and appreciation of the Nation's natural environment and heritage.

Object Classification (in thousands of dollars)

Identification code 12-1125-0-1-302	1979 actual	1980 est.	1981 est.
FOREST SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	2,424	2,693	2,881
11.3 Positions other than permanent.....	3,951	4,327	4,630
11.5 Other personnel compensation.....	380	406	434
11.8 Special personal services payments.....	6,773	7,137	7,636
Total personnel compensation.....	13,528	14,563	15,581
12.1 Personnel benefits: Civilian.....	979	1,257	1,345
21.0 Travel and transportation of persons.....	841	589	589
22.0 Transportation of things.....	687	481	481
23.2 Communications, utilities, and other rent....	453	317	317
24.0 Printing and reproduction.....	96	67	67
25.0 Other services.....	2,896	1,898	792
26.0 Supplies and materials.....	1,955	1,152	1,152
31.0 Equipment.....	166	116	116
32.0 Lands and structures.....	95	67	67
Total obligations, Forest Service.....	21,696	20,507	20,507
ALLOCATION TO THE DEPARTMENT OF THE INTERIOR			
Personnel compensation:			
11.1 Permanent positions.....	1,204	1,288	1,378
11.3 Positions other than permanent.....	3,926	4,201	4,495
11.5 Other personnel compensation.....	350	375	401
11.8 Special personal service payments.....	6,968	7,247	7,754
Total personnel compensation.....	12,449	13,111	14,028
12.1 Personnel benefits: Civilian.....	1,408	1,715	1,835
21.0 Travel and transportation of persons.....	585	491	491
22.0 Transportation of things.....	71	59	59
23.2 Communications, utilities and other rent....	99	83	83
24.0 Printing and reproduction.....	65	55	55
25.0 Other services.....	8,017	6,731	5,897
26.0 Supplies and materials.....	1,451	1,218	1,218
31.0 Equipment.....	297	249	249
41.0 Grants, subsidies, and contributions.....	12,448	10,578	10,578
Total obligations, Department of the Interior.....	36,889	34,290	34,493
99.0 Total obligations.....	58,585	54,797	55,000

Personnel Summary

FOREST SERVICE			
Total number of permanent positions.....	133	131	131
Total compensable workyears.....	487	491	491
Full-time equivalent of other positions.....	(354)	(360)	(360)
Full-time equivalent of overtime and holiday hours.....	(10)	(10)	(10)
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600
ALLOCATION TO THE DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	70	70	70
Total compensable workyears.....	462	462	462

Full-time equivalent of other positions.....	(379)	(379)	(379)
Full-time equivalent of overtime and holiday hours.....	(10)	(10)	(10)
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600

FOREST ROADS AND TRAILS

Program and Financing (in thousands of dollars)

Identification code 12-2262-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Construction of roads and trails.....	218,930	13,000	.....
2. Maintenance of roads and trails.....	81,634	500	.....
Total direct program.....	300,564	13,500	.....
Reimbursable program:			
1. Construction of roads and trails.....	300	.....	.....
2. Maintenance of roads and trails.....	170	.....	.....
Total reimbursable program.....	470	.....	.....
10.00 Total program costs, funded—obligations ¹	301,034	13,500	.....
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-73,528	.....	.....
14.00 Non-Federal sources.....	-491	.....	.....
21.40 Unobligated balance available, start of year	-9,123	-13,500	.....
24.40 Unobligated balance available, end of year..	13,500	.....	.....
40.00 Budget authority (appropriation) ..	231,393	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	227,015	13,500	.....
72.40 Obligated balance, start of year.....	111,951	126,049	.....
74.40 Obligated balance, end of year.....	-126,049	.....	.....
90.00 Outlays.....	212,917	139,549	.....

¹ Includes capital investment as follows: 1979, \$62,119 thousand.

Roads and trails are essential to the protection and management of National Forests and the utilization of their resources.

Of the revenues received annually from national forest activities, 10% is available under the permanent appropriation Roads and Trails for States, for construction and maintenance within the States from which such proceeds are derived. Such amounts are merged with this appropriation for obligational purposes.

Object Classification (in thousands of dollars)

Identification code 12-2262-0-1-302	1979 actual	1980 est.	1981 est.
FOREST SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	81,787	.....	.....
11.3 Positions other than permanent.....	43,021	.....	.....
11.5 Other personnel compensation.....	4,001	.....	.....
11.8 Special personal services payments.....	152	.....	.....
Total personnel compensation.....	128,961	.....	.....
12.1 Personnel benefits: Civilian.....	14,825	.....	.....
21.0 Travel and transportation of persons.....	7,002	.....	.....
22.0 Transportation of things.....	13,338	.....	.....
23.1 Standard level user charges.....	1,374	.....	.....
23.2 Communications, utilities, and other rent....	9,136	.....	.....
24.0 Printing and reproduction.....	997	.....	.....
25.0 Other services.....	50,987	13,500	.....

26.0	Supplies and materials.....	12,408		
31.0	Equipment.....	5,096		
32.0	Lands and structures.....	50,992		
42.0	Insurance claims and indemnities.....	360		
	Total direct obligations.....	295,476	13,500	
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions.....	110		
11.3	Positions other than permanent.....	45		
11.5	Other personnel compensation.....	4		
	Total personnel compensation.....	159		
12.1	Personnel benefits: Civilian.....	15		
21.0	Travel and transportation of persons.....	8		
22.0	Transportation of things.....	12		
23.2	Communications, utilities, and other rent.....	2		
25.0	Other services.....	204		
26.0	Supplies and materials.....	24		
31.0	Equipment.....	2		
32.0	Lands and structures.....	44		
	Total reimbursable obligations.....	470		
	Total obligations, Forest Service.....	295,946	13,500	

ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION

11.1	Personnel compensation: Permanent positions.....	159		
12.1	Personnel benefits: Civilian.....	85		
21.0	Travel and transportation of persons.....	362		
22.0	Transportation of things.....	79		
23.2	Communications, utilities, and other rent.....	64		
25.0	Other services.....	909		
26.0	Supplies and equipment.....	27		
32.0	Lands and structures.....	3,403		
	Total obligations, Department of Transportation.....	5,088		
99.0	Total obligations.....	301,034	13,500	

Personnel Summary

FOREST SERVICE				
Direct:				
	Total number of permanent positions.....	4,206		
	Total compensable workyears.....	7,248		
	Full-time equivalent of other positions.....	(3,164)		
	Full-time equivalent of overtime and holiday hours.....	(101)		
	Average GS grade.....	8.70		
	Average GS salary.....	\$17,200		
	Average salary of ungraded positions.....	\$13,641		
Reimbursable:				
	Total number of permanent positions.....	16		
	Total compensable workyears.....	25		
	Full-time equivalent of other positions.....	(10)		
	Full-time equivalent of overtime and holiday hours.....	(0)		
	Average GS grade.....	8.70		
	Average GS salary.....	\$17,200		
	Average salary of ungraded positions.....	\$13,641		

ALLOCATION TO DEPARTMENT OF TRANSPORTATION

	Total number of permanent positions.....	7		
	Total compensable workyears.....	11		
	Full-time equivalent of other positions.....	(4)		
	Full-time equivalent of overtime and holiday hours.....	(0)		
	Average GS grade.....	8.70		
	Average GS salary.....	\$17,200		

OTHER GENERAL APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	12-9911-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Acquisition of lands for Uinta National Forest, Utah.....		64	
	2. Acquisition of lands for Wasatch National Forest, Utah.....	3	214	
10.00	Total costs—obligations (object class 32.0) ¹	3	278	
Financing:				
21.40	Unobligated balance available, start of year.....	-281	-278	
24.40	Unobligated balance available, end of year.....	278		
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3	278	
72.40	Obligated balance, start of year.....	2	5	
74.40	Obligated balance, end of year.....	-5		
90.00	Outlays.....		283	
Distribution of outlays by account:				
Acquisition of lands for:				
	Uinta National Forest.....		64	
	Wasatch National Forest.....		219	

¹ Includes capital investment as follows: 1979, \$3 thousand; 1980, \$283 thousand.

1. *Acquisition of lands for Uinta National Forest, Utah.*—79 Stat. 899, approved October 1, 1965, provided authorization for the appropriation of \$300 thousand for purchase of nonfederally owned land to promote the control of floods and the reduction of soil erosion through restoration of adequate vegetative cover. The full amount of this authorization was appropriated in fiscal year 1967.

2. *Acquisition of lands for Wasatch National Forest, Utah.*—76 Stat. 545, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest and authorized the appropriation of \$400 thousand for purchase of privately owned lands within the area to aid in the control of floods and reduction of soil erosion. The 1965 appropriation completed the authorization.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows:

- Agriculture:
 - Science and Education Administration: "Federal Research."
 - Agricultural Stabilization and Conservation Service: "Forestry incentives program."
 - Soil Conservation Service:
 - "Watershed and flood prevention operations."
 - "Watershed planning."
 - "River basin surveys and investigations."
 - "Resource conservation and development."
- Interior:
 - Bureau of Land Management: "Oregon and California grant lands."
 - Heritage Conservation and Recreation Service: "Land and water conservation fund."
 - Transportation: Federal Highway Administration, "Highways trust fund."
 - Labor: Employment and Training Administration, "Manpower training services."

ACQUISITION OF LANDS FOR NATIONAL FORESTS

SPECIAL ACTS

For acquisition of land within the exterior boundaries of the Cache National Forest, Utah; Uinta and Wasatch National Forests, Utah; Toiyabe National Forest, Nevada; Angeles National Forest, California; and, San Bernardino and Cleveland National Forests, California, as authorized by law, [\$325,000] \$754,000, to be derived from forest

General and special funds—Continued

ACQUISITION OF LANDS FOR NATIONAL FORESTS—Continued

SPECIAL ACTS—Continued

receipts. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Collections (offsetting receipts).....	233	325	754
Unobligated balance returned to unappropriated receipts.....	152		
Appropriation.....	-385	-325	-754
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-5208-0-2-302			
Program by activities:			
1. Cache National Forest, Utah.....		20	20
2. Uinta and Wasatch National Forests, Utah.....		30	30
3. Toiyabe National Forest, Nev.....	10	10	10
4. San Bernardino and Cleveland National Forests, Calif.....	223	265	175
5. Angeles National Forest, Calif.....			344
6. Cleveland National Forest, Calif.....			175
10.00 Total program costs, funded—obligations (object class 32.0) ¹	233	325	754
Financing:			
25.00 Unobligated balance lapsing.....	152		
40.00 Budget authority (appropriation) (special fund).....	385	325	754
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	233	325	754
72.40 Obligated balance, start of year.....	81	179	179
74.40 Obligated balance, end of year.....	-179	-179	-179
90.00 Outlays.....	135	325	754

¹ Includes capital investment as follows: 1979, \$135 thousand; 1980, \$325 thousand; 1981, \$754 thousand.

On the basis of agreements with certain counties in Utah, Nevada, and California, National Forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the National Forests to aid in the control of soil erosion and flood damage.

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

For acquisition of lands in accordance with the Act of December 4, 1967 (16 U.S.C. 484a), all funds deposited by public school authorities pursuant to that Act, to remain available until expended. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....			
Collections (offsetting receipts).....	239	155	446
Total available for appropriation.....	239	155	446
Appropriation.....	-239	-155	-446
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-5216-0-2-302			
Program by activities:			
Acquisition of land:			
Arizona.....		47	407
Idaho.....			
Minnesota.....		20	
New Hampshire.....		3	
New Mexico.....		30	9
North Carolina.....			22
Oklahoma.....		100	
Texas.....			8
Total program costs, funded ¹		200	446
Change in selected resources (undelivered orders).....		261	
10.00 Total obligations (object class 32.0).....		416	446
Financing:			
21.40 Unobligated balance available, start of year.....	-22	-261	
24.40 Unobligated balance available, end of year.....	261		
40.00 Budget authority (appropriation) (indefinite, special fund).....	239	155	446
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		416	446
72.40 Obligated balance, start of year.....	43		261
74.40 Obligated balance, end of year.....		-261	-261
90.00 Outlays.....	43	155	446

¹ Includes capital investment as follows: 1979, \$239 thousand; 1980, \$155 thousand; 1981, \$446 thousand.

Deposits made by public school districts or public school authorities to provide for cash equalization of certain land exchanges are, when appropriated, used to acquire similar lands suitable for National Forest System purposes in the same State as the National Forest lands conveyed in the exchange (16 U.S.C. 484a).

RANGELAND IMPROVEMENTS

For necessary expenses of range rehabilitation, protection, and improvement in accordance with section 401(b)(1) of the Act of October 21, 1976, Public Law 94-579, as amended, fifty percent of all moneys received during the prior fiscal year as fees for grazing domestic livestock on lands in National Forests in the sixteen western States, to remain available until expended. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....			
Collections (offsetting receipts).....	5,356	5,900	6,800
Total available for appropriation.....	5,356	5,900	6,800
Appropriation.....	-5,356	-5,900	-6,800
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-5207-0-2-302			
Program by activities:			
10.00 Range rehabilitation, protection, and improvements on national forest lands (program costs, funded) ¹	4,944	7,085	6,800
Financing:			
21.40 Unobligated balance available, start of year.....	-773	-1,185	

24.40	Unobligated balance available, end of year..	1,185		
40.00	Budget authority (appropriation) (indefinite).....	5,356	5,900	6,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,944	7,085	6,800
72.40	Obligated balance, start of year	1,599	1,653	4,603
74.40	Obligated balance, end of year	-1,653	-4,603	-4,603
90.00	Outlays.....	4,890	4,135	6,800

*Includes capital investment as follows: 1979, \$4,944 thousand; 1980, \$7,085 thousand; 1981, \$6,700 thousand.

Part of the grazing fees from the National Forests, when appropriated, are used to protect and improve the productivity of the range, mainly by revegetation, construction, and maintenance of improvements. Beginning in 1980 the use of Granger-Thye authority to provide cooperative range improvements will not be used. Sufficient capital improvement funding is currently being collected under the authority of the Federal Land Policy and Management Act of 1976, as amended.

Object Classification (in thousands of dollars)

Identification code 12-5207-0-2-302		1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	388	415	444
11.3	Positions other than permanent.....	958	1,025	1,097
11.5	Other personnel compensation	85	91	97
Total personnel compensation.....		1,431	1,531	1,638
12.1	Personnel benefits: Civilian.....	116	124	133
21.0	Travel and transportation of persons.....	49	64	72
22.0	Transportation of things.....	247	322	367
25.0	Other services.....	918	1,197	1,347
26.0	Supplies and materials.....	1,577	3,057	2,342
31.0	Equipment.....	151	197	224
32.0	Lands and structures.....	455	593	677
99.0	Total obligations.....	4,944	7,085	6,800

Personnel Summary

Total number of permanent positions.....	69	68	67
Total compensable workyears.....	103	104	104
Full-time equivalent of other positions.....	(36)	(38)	(39)
Full-time equivalent of overtime and holiday hours.....	(3)	(3)	(3)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600

CONSTRUCTION AND OPERATION OF RECREATION FACILITIES

For construction, operation, and maintenance of outdoor recreation facilities, including collection of special recreation use fees, all revenues deposited during the prior fiscal year, except amounts distributed as otherwise provided by law, in the special account established pursuant to section 4(f) of the Land and Water Conservation Fund Act, as amended (16 U.S.C. 4601-6a(f)): *Provided*, That these funds may be merged with and made a part of the Forest Management, Protection and Utilization appropriation: *Provided further*, That funds not merged with the Forest Management, Protection and Utilization appropriation shall remain available until expended. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....			
Collections (offsetting receipts).....	3,459	3,850	3,900
Total available for appropriation.....	3,459	3,850	3,900

Appropriation.....	-3,459	-3,850	-3,900
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code 12-5009-0-2-303		1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Construction, reconstruction, administration, operation, and maintenance of recreation facilities (costs—obligations) *..	3,753	3,850	3,900
Financing:				
11.00	Offsetting collections from: Federal funds ..	-20		
21.40	Unobligated balance available, start of year ..	-661	-387	-387
24.40	Unobligated balance available, end of year..	387	387	387
40.00	Budget authority (indefinite, special fund).....	3,459	3,850	3,900
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,733	3,850	3,900
72.40	Obligated balance, start of year	997	728	1,728
74.40	Obligated balance, end of year	-728	-1,728	-1,733
90.00	Outlays.....	4,002	2,850	3,895

* Includes capital investment as follows: 1979, \$161 thousand; 1980, \$165 thousand; 1981, \$167 thousand.

Approximately 65% of the recreation admission and user fees collected are, when appropriated, used to administer, operate, maintain and improve the recreation program in the National Forests (82 Stat. 354; 86 Stat. 459).

Object Classification (in thousands of dollars)

Identification code 12-5009-0-2-303		1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	962	1,029	1,101
11.3	Positions other than permanent.....	1,017	1,088	1,164
11.5	Other personnel compensation	105	112	120
Total personnel compensation.....		2,084	2,229	2,385
12.1	Personnel benefits: Civilian.....	214	229	245
21.0	Travel and transportation of persons.....	81	78	81
22.0	Transportation of things.....	233	225	233
23.2	Communications, utilities, and other rent....	135	130	135
24.0	Printing and reproduction.....	8	7	7
25.0	Other services.....	412	393	233
26.0	Supplies and materials.....	399	380	395
31.0	Equipment.....	71	68	71
32.0	Lands and structures.....	116	111	115
99.0	Total obligations.....	3,753	3,850	3,900

Personnel Summary

Total number of permanent positions.....	61	60	59
Total compensable workyears.....	131	134	136
Full-time equivalent of other positions.....	(72)	(77)	(80)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600

TIMBER SALVAGE SALES

Funds previously appropriated under this head may be recovered from receipts deposited on the applicable national forest. Such funds, when recovered, may be expended and recovered on any national forest. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

General and special funds—Continued

TIMBER SALVAGE SALES—Continued
Program and Financing (in thousands of dollars)

Identification code	12-5204-0-2-302	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Timber salvage sales (costs—obligations).	9,595	11,000	11,200
Financing:				
11.00	Offsetting collections from: Federal funds:			
	Reimbursements.....	—6		
21.40	Unobligated balance available, start of year	—5,798	—11,596	—11,596
24.40	Unobligated balance available, end of year..	11,596	11,596	11,596
	Budget authority	15,387	11,000	11,200
Budget authority:				
Current:				
40.00	Appropriation.....	3,000		
Permanent:				
60.00	Appropriation (indefinite, special funds).....	12,387	11,000	11,200
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	9,588	11,000	11,200
72.40	Obligated balance, start of year.....	354	1,160	4,090
74.40	Obligated balance, end of year.....	—1,160	—4,090	—5,210
90.00	Outlays.....	8,782	8,070	10,080

Appropriation of funds to begin salvage of insect-infested, dead, damaged, or down timber, and to remove associated trees for stand improvement in accordance with Public Law 95-26, the Supplemental Appropriation Act of 1977.

Object Classification (in thousands of dollars)

Identification code	12-5204-0-2-302	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	3,013	3,224	3,450
11.3	Positions other than permanent.....	3,100	3,317	3,550
11.5	Other personnel compensation.....	369	395	420
	Total personnel compensation.....	6,482	6,936	7,420
12.1	Personnel benefits: Civilian.....	665	712	760
21.0	Travel and transportation of persons.....	173	236	251
22.0	Transportation of things.....	545	746	791
23.2	Communications, utilities, and other rent....	267	365	388
25.0	Other services.....	741	1,014	543
26.0	Supplies and materials.....	343	469	498
31.0	Equipment.....	226	312	328
32.0	Lands and structures.....	153	210	221
99.0	Total obligations.....	9,595	11,000	11,200

Personnel Summary

Total number of permanent positions.....	133	132	130
Total compensable workyears.....	437	442	444
Full-time equivalent of other positions.....	(304)	(310)	(314)
Full-time equivalent of overtime and holiday hours.....	(19)	(19)	(19)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600

FOREST SERVICE PERMANENT APPROPRIATIONS
Program and Financing (in thousands of dollars)

Identification code	12-9922-0-2-302	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Roads and trails for States, national forests fund.....	73,528	94,865	128,000

2.	Expenses, brush disposal.....	38,303	40,509	40,600
3.	Licensee programs, Forest Service.....	274	300	300
4.	Restoration of forest lands and improvements.....	50	50	50
5.	Timber purchaser roads constructed by Forest Service.....	27,928	47,000	20,000
10.00	Total program costs, funded—obligations¹.....	140,083	182,724	188,950
Financing:				
11.00	Offsetting collection from: Federal funds....	—48		
21.40	Unobligated balance available, start of year	—49,531	—61,904	—61,904
24.40	Unobligated balance available, end of year..	61,904	61,904	61,904
60.00	Budget authority (appropriation) (permanent, indefinite, special funds).....	152,408	182,724	188,950
Distribution of budget authority by account:				
	Roads and trails for States, national forests fund	73,528	94,865	128,000
	Expenses, brush disposal.....	42,739	40,509	40,600
	Licensee programs, Forest Service.....	107	300	300
	Restoration of forest lands and improvements.....	34	50	50
	Timber purchaser roads constructed by Forest Service.....	36,000	47,000	20,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	140,035	182,724	188,950
72.40	Obligated balance, start of year.....	12,977	29,070	47,304
74.40	Obligated balance, end of year.....	—29,070	—47,304	—50,403
90.00	Outlays.....	123,943	164,490	185,851
Distribution of outlays by account:				
	Roads and trails for States, national forests fund	73,528	94,865	128,000
	Expenses, brush disposal.....	37,570	33,550	33,111
	Licensee programs, Forest Service.....	95	300	300
	Restoration of forest lands and improvements.....	50	50	50
	Timber purchaser roads constructed by Forest Service.....	12,700	35,725	24,390

¹ Includes capital investment as follows: 1979, \$11,318 thousand; 1980, \$12,176 thousand; 1981, \$15,265 thousand.

1. *Roads and trails for States, national forests fund.*—With minor exceptions, 10% of the money received from the national forests is advanced to and merged with the construction and land acquisition appropriation and/or the forest management, protection and utilization appropriation for construction and maintenance of roads and trails within the State from which such proceeds are derived (16 U.S.C. 501).

2. *Expenses, brush disposal.*—Payments made for this purpose by purchasers of National Forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

3. *Licensee programs, Forest Service.*—Fees for the use of characters by private enterprises are collected under regulations promulgated by the Secretary and are available as follows:

(a) *Smokey Bear.*—For furthering the nationwide forest fire prevention campaign (18 U.S.C. 711 and 31 U.S.C. 488a).

(b) *Woodsy Owl.*—For promoting wise use of the environment and programs which foster maintenance and improvement of environmental quality (31 U.S.C. 488b-3—6).

4. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by

the action which led to the settlement of forfeiture (16 U.S.C. 579c).

5. *Timber purchaser roads constructed by Forest Service.*—Expenditure of timber receipts for Government constructed permanent roads for purchasers of timber who qualify as small businesses and elect to have the Forest Service construct the roads designated under the timber sale contract where costs exceed \$20,000 (section 14(i)(2), Public Law 94-588).

Object Classification (in thousands of dollars)			
Identification code 12-9922-0-2-302	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	7,417	7,936	8,490
11.3 Positions other than permanent.....	11,884	12,716	13,600
11.5 Other personnel compensation.....	2,746	2,938	3,140
11.8 Special personal services payments.....	9	9	10
Total personnel compensation.....	22,056	23,599	25,240
12.1 Personnel benefits: Civilian.....	1,954	2,091	2,237
21.0 Travel and transportation of persons.....	536	575	751
22.0 Transportation of things.....	2,440	2,626	3,428
23.2 Communications, utilities, and other rent....	1,102	1,188	1,551
24.0 Printing and reproduction.....	41	42	49
25.0 Other services.....	88,064	126,884	122,112
26.0 Supplies and materials.....	3,288	3,538	4,620
31.0 Equipment.....	1,118	1,200	1,567
32.0 Lands and structures.....	19,436	20,931	27,330
42.0 Insurance claims and indemnities.....	48	50	65
99.0 Total obligations.....	140,083	182,724	188,950

Personnel Summary			
Total number of permanent positions.....	554	549	542
Total compensable workyears.....	2,253	2,326	2,377
Full-time equivalent of other positions.....	(1,715)	(1,824)	(1,884)
Full-time equivalent of overtime and holiday hours.....	(105)	(105)	(105)
Average ES salary.....	.....	\$50,112	\$50,112
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600

FOREST SERVICE PERMANENT APPROPRIATIONS Program and Financing (in thousands of dollars)

Identification code 12-9921-0-2-852	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Payment to Minnesota.....	262	675	675
2. Payments to counties, National Grasslands.....	1,372	1,300	1,800
3. Payments to school funds, Arizona and New Mexico.....	210	203	210
4. Payments to States, National Forests fund.....	238,864	276,985	317,315
10.00 Total program costs funded—obligations (object class 41.0).....	240,708	279,163	320,000
Financing:			
21.40 Unobligated balance available, start of year.....	— 103	.....	.....
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	240,605	279,163	320,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	240,708	279,163	320,000
90.00 Outlays.....	240,708	279,163	320,000

1. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the ap-

praised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

2. *Payments to counties, National Grasslands.*—Of the revenues received from the use of National Grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

3. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the National Forest receipts for school purposes (36 Stat. 562, 573).

4. *Payments to States, National Forests fund.*—With minor exceptions, 25% of the money received from the national forests, including all the collections under the act of June 9, 1930, and all amounts allowed any timber purchaser for construction of roads, is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed [268] 271 passenger motor vehicles of which [7] 8 will be used primarily for law enforcement purposes and of which [250] 245 shall be for replacement only, acquisition of 51 passenger motor vehicles from excess sources, and hire of such vehicles; operation and maintenance of aircraft, the purchase of not to exceed 4 for replacement only, and acquisition of 61 aircraft from excess sources; (b) employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 for employment under 5 U.S.C. 3109; (c) uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); (d) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); (e) acquisition of land, waters, and interests therein, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a); (f) for expenses pursuant to the Volunteers in the National Forest Act of 1972 (16 U.S.C. 558a, 558d, 558a note).

[None of the funds made available under this Act shall be obligated or expended to change the boundaries of any region, to abolish any region, to move or close any regional office for research, State and private forestry, and National Forest System administration of the Forest Service, Department of Agriculture, without the consent of the House and Senate Committees on Appropriations and the Committee on Agriculture, Nutrition, and Forestry in the U.S. Senate and the Committee on Agriculture in the U.S. House of Representatives.]

Any appropriations or funds available to the Forest Service may be advanced to the National Forest System limitation for the emergency rehabilitation of burned over lands under its jurisdiction.

Appropriations and funds available to the Forest Service shall be available to comply with the requirements of section 313(a) of the Federal Water Pollution Control Act, as amended (33 U.S.C. 1323(a)).

Funds available under the Act of March 4, 1913 (16 U.S.C. 501), may be merged with and made a part of the Construction and Land Acquisition and/or the Forest Management, Protection, and Utilization Appropriations. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

Federal Funds

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 12-4605-0-4-302	1979 actual	1980 est.	1981 est.
Program by activities:			
Forestry related supply and support:			
Operating costs, funded.....	65,654	61,555	68,114
Capital investment, funded.....	18,571	24,068	24,717
Total program costs, funded.....	84,225	85,623	92,831
Change in selected resources (undelivered orders).....	— 8,239	.....	.....

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4605-0-4-302	1979 actual	1980 est.	1981 est.
10.00	Total obligations.....	75,986	85,623	92,831
Financing:				
Offsetting collections from:				
11.00	Federal funds:			
	Revenue.....	-76,682	-74,770	-82,564
	Income provision for increased cost of equipment replacement.....	-10,477	-10,580	-11,586
	Unfilled customers' orders.....	-232	-335	-365
14.00	Non-Federal sources: Proceeds from sale of equipment and other assets.....	-3,161	-2,750	-2,920
21.98	Unobligated balance available, start of year: Fund balance.....	-11,308	-25,874	-28,686
24.98	Unobligated balance available, end of year: Fund balance.....	25,874	28,686	33,290
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-14,566	-2,812	-4,604
72.98	Obligated balance, start of year: Fund balance.....	16,125	8,346	5,534
74.98	Obligated balance, end of year: Fund balance.....	-8,346	-5,534	-930
90.00	Outlays.....	-6,787		

The Working capital fund was established by the act of August 3, 1956 (16 U.S.C. 579b), as amended by the act of October 23, 1962 (16 U.S.C. 579b). It is a self-sustaining revolving fund which provides services to national forests, experiment stations, and when necessary, to other Federal agencies, and as provided by law, to State and private agencies and persons who cooperate with the Forest Service in fire control and other authorized programs.

The forestry related supply and support services provided by the Working capital fund in 1979 included:

Equipment service which owns, operates, maintains, replaces, and repairs common use motor driven and similar equipment. This equipment is rented to administrative units, that is, national forests, experiment stations, and other units, and in some cases to the other agencies, at rates which recover the cost of operation, repair and maintenance, management, and depreciation. The rates also include an increment which provides additional cash which, when added to depreciation earnings and the residual value of equipment, provides sufficient funds to replace the equipment.

Aircraft service which operates, maintains, and repairs Forest Service owned aircraft used in fire surveillance and suppression and in other Forest Service programs. The aircraft are rented to national forests, experiment stations, and in some cases to other agencies, at rates which recover the cost of depreciation, operation, maintenance, repair, and improvements in the airworthiness of the aircraft. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working capital fund, or a combination of both.

Supply service which operates the following common services:

Central supply which procures, stores, and issues grass seed to national forests, experiment stations, and others at prices which recover costs.

Photo reproduction laboratories which store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. The photographic reproductions are sold to national forests, experiment stations, and others at cost.

Sign shops which manufacture and supply special signs for the national forests for use in regulating traffic and as information to the public and other users of the national forests. The signs are sold to national forests and experiment stations at cost.

Subsistence which prepares and serves meals to Forest Service crews working in areas where adequate public restaurant facilities are not available.

Nurseries which operate forest tree nurseries and cold storage facilities for storage of tree and seed stock and a seed extractory. Tree seed is procured, cleaned, bagged, and stored in refrigerated facilities. Tree and seed stock is sold to national forests, States, and other Federal agencies at cost.

Object Classification (in thousands of dollars)				
Identification code	12-4605-0-4-302	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	10,695	11,443	12,240
11.3	Positions other than permanent.....	6,926	7,410	7,925
11.5	Other personnel compensation.....	783	838	895
11.8	Special personal services payments.....	9	9	10
	Total personnel compensation.....	18,413	19,700	21,070
12.1	Personnel benefits: Civilian.....	1,810	1,937	2,070
13.0	Benefits for former personnel.....	1	2	2
21.0	Travel and transportation of persons.....	519	601	669
22.0	Transportation of things.....	819	948	1,055
23.2	Communications, utilities, and other rent....	1,264	1,462	1,627
24.0	Printing and reproduction.....	137	158	176
25.0	Other services.....	8,410	9,730	10,826
26.0	Supplies and materials.....	23,748	26,945	28,476
31.0	Equipment.....	20,588	23,820	26,502
32.0	Lands and structures.....	262	303	337
41.0	Grants, subsidies, and contributions.....	3	3	4
44.0	Refunds.....	12	14	17
99.0	Total obligations.....	75,986	85,623	92,831

Personnel Summary

Total number of permanent positions.....	504	499	493
Total compensable workyears.....	881	896	905
Full-time equivalent of other positions.....	(392)	(416)	(430)
Full-time equivalent of overtime and holiday hours.....	(14)	(14)	(14)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.7	8.7	8.7
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	12-3911-0-4-302	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Services for other Federal agencies.....	1,154	949	
	2. Refunds.....	88		
10.00	Total program costs, funded—obligations¹.....	1,242	949	
Financing:				
11.00	Offsetting collections from: Federal funds...	-88		

21.98	Unobligated balance available, start of year: Fund balance.....	-2,103	-949	
24.98	Unobligated balance available, end of year: Fund balance.....	949		
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,153	949	
72.98	Obligated balance, start of year: Fund balance.....	1,757	1,327	
74.98	Obligated balance, end of year: Fund balance.....	-1,327		
90.00	Outlays.....	1,583	2,276	

¹ Includes capital investment as follows: 1979, \$432 thousand; 1980, \$630 thousand.

Object Classification (in thousands of dollars)

Identification code	12-3911-0-4-302	1979 actual	1980 est.	1981 est.
Personnel compensation: ¹				
11.1	Permanent positions.....	105	112	
11.3	Positions other than permanent.....	12	13	
Total personnel compensation.....				
12.1	Personnel benefits: Civilian.....	16	17	
21.0	Travel and transportation of persons.....	8	8	
22.0	Transportation of things.....	1	1	
24.0	Printing and reproduction.....	2	2	
25.0	Other services.....	896	612	
26.0	Supplies and materials.....	17	17	
41.0	Grants, subsidies, and contributions.....	185	167	
99.0	Total obligations.....	1,242	949	

Personnel Summary¹

Total number of permanent positions.....	2,084	2,064	2,039
Total compensable workyears.....	3,473	3,489	3,478
Full-time equivalent of other positions.....	(1,389)	(1,425)	(1,439)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.7	8.7	8.7
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600

¹ Includes allocation account figures for the YACC.

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-9973-0-7-302	1979 actual	1980 est.	1981 est.
Program by activities:				
	Construction and maintenance of roads and trails.....	15,000	15,000	15,700
	Construction and maintenance of other improvements.....	1,500	1,500	1,000
	Protection of national forest and adjacent private land.....	5,500	5,500	5,000
	Sale area betterment and scaling.....	75,671	75,081	74,040
	Research investigations.....	700	700	600
	Administration.....	50	50	50
	Reforestation.....	10	10	10
10.00	Total program costs, funded—obligations ¹	98,431	97,841	96,400
Financing:				
11.00	Offsetting collections from: Federal funds: Revenue.....	-70		
21.40	Unobligated balance available, start of year.....	-173,250	-214,942	-213,710

24.40	Unobligated balance available, end of year..	214,942	213,710	213,710
60.00	Budget authority (appropriation) (permanent, indefinite).....	140,053	96,609	96,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	98,361	97,841	96,400
72.40	Obligated balance, start of year.....	-39,504	-5,161	
74.40	Obligated balance, end of year.....	5,161		1,594
90.00	Outlays.....	64,018	92,680	97,994

¹ Includes capital investment as follows: 1979, \$11,754 thousand; 1980, \$11,520 thousand; 1981, \$10,850 thousand.

Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (16 U.S.C. 490, 498, 572, 572a, 576b, 581; 31 U.S.C. 725a; 78 Stat. 1089).

Twenty-five percent of all collections under the act of June 9, 1930, are paid to the States under the provisions of the acts of May 23, 1908, and March 1, 1911, as amended (16 U.S.C. 500).

Object Classification (in thousands of dollars)

Identification code	12-9973-0-7-302	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	18,676	21,380	21,380
11.3	Positions other than permanent.....	18,078	19,343	20,695
11.5	Other personnel compensation.....	2,178	2,330	2,495
Total personnel compensation.....				
12.1	Personnel benefits: Civilian.....	3,828	4,095	4,380
21.0	Travel and transportation of persons.....	1,169	1,094	1,064
22.0	Transportation of things.....	3,843	3,596	3,498
23.1	Standard level user charges.....	1,832	1,832	1,990
23.2	Communications, utilities, and other rent....	2,767	2,589	2,517
24.0	Printing and reproduction.....	121	113	110
25.0	Other services.....	20,307	18,882	14,951
26.0	Supplies and materials.....	9,471	8,862	8,617
31.0	Equipment.....	1,717	1,607	1,562
32.0	Lands and structures.....	13,866	12,974	12,615
41.0	Grants, subsidies, and contributions.....	42	39	38
42.0	Insurance claims and indemnities.....	71	66	64
44.0	Refunds.....	465	436	424
99.0	Total obligations.....	98,431	97,841	96,400

Personnel Summary

Total number of permanent positions.....	1,130	1,119	1,105
Total compensable workyears.....	2,689	2,756	2,797
Full-time equivalent of other positions.....	(1,592)	(1,693)	(1,749)
Full-time equivalent of overtime and holiday hours.....	(45)	(45)	(45)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$17,200	\$18,500	\$19,700
Average salary of ungraded positions.....	\$13,641	\$14,596	\$15,600

HIGHLAND SCENIC HIGHWAY

Program and Financing (in thousands of dollars)

Identification code	12-8029-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Construction of Highland Scenic Highway (costs—obligations) (object class 32.0) ¹	641	1,958	1,042
Financing:				
21.40	Unobligated balance available, start of year.....	-3,641	-3,000	-1,042

HIGHLAND SCENIC HIGHWAY—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	12-8029-0-7-401	1979 actual	1980 est.	1981 est.
24.40	Unobligated balance, available, end of year.	3,000	1,042	.....
Budget authority (appropriation) ..		.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	641	1,958	1,042
72.40	Obligated balance, start of year	5,795	1,911	.....
74.40	Obligated balance, end of year	-1,911	.....	.....
90.00	Outlays	4,526	3,869	1,042

¹Includes capital investment as follows: 1979, \$4,526 thousand; 1980, \$3,869 thousand; 1981, \$1,042 thousand.

Construction of 8.5 miles of the Highland Scenic Highway will be done under a contract award by the State of West Virginia, on which design engineering and land acquisition is complete. The contract also provides for signing of the scenic highway and other appropriate points with the new distinctive logo sign adopted by the Forest Service (Public Law 93-87 and Public Law 94-134) and completion of required study of the remaining unconstructed portion of the scenic highway (Public Law 95-85).

TITLE VI—GENERAL PROVISIONS

SEC. 601. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department of Agriculture for the fiscal year **[1980] 1981** under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed **[six hundred sixty-eight (668)] six hundred eighty-nine (689)** passenger motor vehicles of which **[five hundred eighty-one (581)] six hundred fourteen (614)** shall be for replacement only, and for the hire of such vehicles.

SEC. 602. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902).

SEC. 603. Not less than \$1,500,000 of the appropriations of the Department of Agriculture for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts.

SEC. 604. No part of the funds contained in this Act may be used to make production or other payments to a person, persons, or corporations who harvest or knowingly permit to be harvested for illegal use, marihuana, or other such prohibited drug-producing plants on any part of lands owned or controlled by such persons or corporations.

SEC. 605. Advances of money from any appropriation for the Department of Agriculture may be made by authority of the Secretary of Agriculture to chiefs of field parties.

SEC. 606. Obligations chargeable against the Working Capital Fund during the period October 1, **[1979] 1980**, through September 30, **[1980] 1981**, shall not exceed **[\$61,000,000] \$67,844,000**. *Provided*, That no funds appropriated to an agency of the Department shall be transferred to the Working Capital Fund without the approval of the agency administrator.

SEC. 607. New obligational authority provided for the following appropriation items in this Act shall remain available until expended: Scientific Activities Overseas (Special Foreign Currency Program); Public Law 480; Rural Housing for Domestic Farm Labor; Mutual and Self-Help Housing; Watershed and Flood Prevention Operations; Resource Conservation and Development; Agricultural Stabilization and Conservation Service Salaries and Expenses funds made available to county committees; and Buildings and Facilities, Food and Drug Administration.

SEC. 608. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 609. Not to exceed \$50,000 of the appropriations available to the Department of Agriculture shall be available to provide appropriate orientation and language training pursuant to Public Law 94-449.

SEC. 610. Notwithstanding any other provision of law, employees of the agencies of the Department of Agriculture, including employees of the Agricultural Stabilization and Conservation County Committees, may be utilized to provide part-time and intermittent assistance to other agencies of the Department, without reimbursement, during periods when they are not otherwise fully utilized.

[Sec. 611. Funds provided by this Act for personnel compensation and benefits shall be available for obligation for that purpose only.] *(Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)*

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For expenses necessary for the general administration of the Department of Commerce, including not to exceed \$2,000 for official entertainment, **[\$27,375,000]** \$39,019,000, of which \$2,000,000 shall be available for the Secretary's Special Initiatives Fund. (15 U.S.C. 1501; 5 U.S.C. 4507, 5384; Department of Commerce Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 13-0120-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Executive direction of the Department	3,105	3,373	3,566
2. Departmental staff services	19,753	23,202	29,753
3. Secretary's special initiatives fund	1,614	2,000	2,000
4. SES performance awards and executive development			3,700
Total direct program	24,472	28,575	39,019
Reimbursable program	15,690	17,500	17,500
Total program costs, funded ¹	40,162	46,075	56,519
Change in selected resources (undelivered orders)	713		
10.00 Total obligations	40,875	46,075	56,519
Financing:			
11.00 Offsetting collections from: Federal funds	-15,690	-17,500	-17,500
25.00 Unobligated balance lapsing	455		
Budget authority	25,640	28,575	39,019
Budget authority:			
40.00 Appropriation	25,640	27,375	39,019
41.00 Transferred to other accounts		-326	
42.00 Transferred from other accounts		573	
43.00 Appropriation (adjusted)	25,640	27,622	39,019
44.10 Supplemental for wage-board pay raises		3	
44.20 Supplemental for civilian pay raises		950	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	25,185	28,575	39,019
72.40 Obligated balance, start of year	2,656	2,264	2,932
74.40 Obligated balance, end of year	-2,264	-2,932	-2,922
77.00 Adjustments in expired accounts	22		
90.00 Outlays, excluding pay raise supplemental	25,599	26,978	39,005
91.10 Outlays from wage-board pay raise supplemental		2	1
91.20 Outlays from civilian pay raise supplemental		927	23

¹Includes capital investment as follows: 1979, \$161 thousand; 1980, \$123 thousand; 1981, \$189 thousand.

Note.—Excludes \$326 thousand in 1980 and 1981 for activities transferred to the Minority Business Development Agency, Minority business development.

Includes \$573 thousand in 1980 and \$855 thousand in 1981 for activities previously financed from (in thousands of dollars):

	1979	1980
Operations and Administration, International Trade Administration	\$853	\$282

1. *Executive direction of the Department.*—This activity provides for the formulation of Government policy on matters affecting programs and functions assigned to the Department and for executive direction of the Department.

2. *Departmental staff services.*—The staff provides for the general management and administration of the Department in budget and program evaluation, civil rights, financial systems, inspector general, legal, organization and management, motor vehicles, personnel, policy development, procurement, property, public affairs, publications, records, safety, security, and space matters.

3. *Secretary's special initiatives fund.*—Funds have been set aside at the initiative of Congress for the particular use of the Secretary in reacting to emergency situations or establishing special programs of a temporary nature.

4. *SES performance awards and executive development.*—This provides the Department with the flexibility to retain and recruit highly competent and qualified executives.

Reimbursable program.—This activity provides a centralized source for special tasks and billings. Services are billed to users.

Object Classification (in thousands of dollars)

Identification code 13-0120-0-1-376	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	16,440	17,792	24,640
11.3 Positions other than permanent	346	707	707
11.5 Other personnel compensation	162	62	62
Total personnel compensation	16,948	18,561	25,409
12.1 Personnel benefits: Civilian	1,475	1,534	1,799
13.0 Benefits for former personnel	4		
21.0 Travel and transportation of persons	750	688	764
22.0 Transportation of things	5	21	21
23.1 Standard level user charges	1,389	1,492	1,968
23.2 Communications, utilities, and other rent	740	820	1,040
24.0 Printing and reproduction	230	299	453
25.0 Other services	2,992	4,409	6,662
26.0 Supplies and materials	257	153	239
31.0 Equipment	135	98	164
41.0 Grants, subsidies, and contributions	260	500	500
Total direct obligations	25,185	28,575	39,019
Reimbursable obligations:			
21.0 Travel and transportation of persons	513	134	134
23.1 Standard level user charges	9,739	9,651	9,651
23.2 Communications, utilities, and other rent	164	15	15
24.0 Printing and reproduction	312	300	300
25.0 Other services	4,867	7,365	7,365
26.0 Supplies and materials	69	10	10
31.0 Equipment	26	25	25
Total reimbursable obligations	15,690	17,500	17,500
99.0 Total obligations	40,875	46,075	56,519

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

Direct:			
Total number of permanent positions	597	675	807
Total compensable workyears	564	643	772
Full-time equivalent of other positions	(11)	(29)	(69)
Full-time equivalent of overtime and holiday hours	(10)	(5)	(5)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	10.40	10.13	10.22
Average GS salary	\$25,919	\$26,742	\$25,496
Average salary of ungraded positions	\$14,372	\$15,162	\$15,995
Reimbursable:			
Total number of permanent positions	74	53	53
Total compensable workyears	68	50	50
Full-time equivalent of other positions	(39)	(18)	(18)
Full-time equivalent of overtime and holiday hours	(2)	(1)	(1)
Average GS grade	10.40	10.13	10.22
Average GS salary	\$25,919	\$26,742	\$25,946

WHITE HOUSE CONFERENCE ON BALANCED NATIONAL GROWTH AND
ECONOMIC DEVELOPMENT

Program and Financing (in thousands of dollars)

Identification code 13-0122-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 White House Conference (costs—obligations) (object class 25.0)	6		
Financing:			
11.00 Offsetting collections from: Federal funds			
21.40 Unobligated balance available, start of year	-3		
25.00 Unobligated balance lapsing	-3		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	6		
72.40 Obligated balance, start of year	-3	1	
74.40 Obligated balance, end of year	-1		
77.00 Adjustments in expired accounts		-1	
90.00 Outlays	1		

A White House Conference to "develop recommendations for further action toward balanced, national growth and economic development," was conducted in 1978.

SPECIAL FOREIGN CURRENCY PROGRAM

Program and Financing (in thousands of dollars)

Identification code 13-0160-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
1. International Trade Administration	11	13	
2. National Oceanic and Atmospheric Administration	70	83	
3. National Bureau of Standards	367	438	
10.00 Total program costs, funded—obligations	448	534	
Financing:			
17.00 Recovery of prior year obligations	-55		
21.40 Unobligated balance available, start of year	-927	-534	
24.40 Unobligated balance available, end of year	534		
Budget authority			

Relation of obligations to outlays:			
71.00 Obligations incurred, net	393	534	
72.40 Obligated balance, start of year	1,546	1,610	2,000
74.40 Obligated balance, end of year	-1,610	-2,000	-2,000
90.00 Outlays	329	143	
Distribution of outlays by account:			
Trade and Industry (Special foreign currency program), International Trade Administration ..	7	4	
Research and development (Special foreign currency program), National Oceanic and Atmospheric Administration	37	47	
Research and technical services (Special foreign currency program), National Bureau of Standards	47	71	
Special foreign currency program, Department of Commerce	238	21	

The Department of Commerce special foreign currency program supplements the activities of the following entities:

1. *International Trade Administration.*—Excess foreign currencies support U.S. export expansion programs in developing countries and stimulate our foreign commerce through trade and industrial exhibits, trade/marketing centers, and trade missions.

2. *National Oceanic and Atmospheric Administration.*—Funds support international cooperation in environmental research and allied sciences.

3. *National Bureau of Standards.*—Available resources are augmented by utilizing scientific and technological capabilities of foreign countries.

Current funds are expected to be fully obligated in 1980. Because of the reduced availability of foreign currency funds, no additional budget authority is requested in 1981.

Object Classification (in thousands of dollars)

Identification code 13-0160-0-1-376	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons	7	8	
25.0 Other services	76	91	
41.0 Grants, subsidies, and contributions	365	435	
99.0 Total obligations	448	534	

PARTICIPATION IN UNITED STATES EXPOSITIONS*

* See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code 13-1805-0-1-376	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	174	98	
74.40 Obligated balance, end of year	-98		
90.00 Outlays	76	98	

Funds were provided in 1976 to cover the cost of demolition and removal of the pavilion at the New York World's Fair site and the restoration of the site to grassland.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 13-4511-0-4-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Duplicating and related activities.....	7,099	7,103	7,696
2. Administrative services.....	5,520	5,629	5,868
3. Accounting and payrolling.....	1,342	1,457	1,554
4. Budget.....	257	188	269
5. Auditor training.....	171		
6. Data Processing.....	3,544	3,596	4,247
7. Automatic data processing procurement.....	2,159	2,876	2,992
8. Emergency Readiness.....	173	169	176
9. Personnel operations.....	2,534	3,344	3,422
10. Public affairs.....	370	479	618
11. Accounting standards.....	278	341	349
Total operating costs.....	23,447	25,182	27,191
Capital investment, funded.....	569	399	920
Total program costs, funded.....	24,016	25,581	28,111
Change in selected resources (undelivered orders, inventories, and other assets)	229		
10.00 Total obligations.....	24,245	25,581	28,111
Financing:			
11.00 Offsetting collections from: Federal funds:			
Sales program: Revenue.....	-23,826	-25,983	-28,299
Change in unfilled customers' orders.....	517	454	400
21.98 Unobligated balance available, start of year: Fund balance.....	-2,188	-1,252	-1,200
24.98 Unobligated balance available, end of year: Fund balance.....	1,252	1,200	988
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	936	52	212
72.10 Receivables in excess of obligations, start of year.....	-1,614	-1,131	-1,080
74.10 Receivables in excess of obligations, end of year.....	1,131	1,080	868
90.00 Outlays.....	454		

This fund finances on a reimbursable basis duplicating, communications, ADP, and other administrative-type services that can be performed more advantageously on a centralized basis. Government equity consists of \$134 thousand in non-interest-bearing capital, and retained earnings of \$1,765 thousand in 1979.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss(—):			
Revenue.....	23,826	25,983	28,299
Expense.....	-23,744	-25,963	-28,279
Net operating income.....	82	20	20

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	575	121	121	121
Accounts receivable (net).....	2,975	3,751	3,751	3,751
Advances made.....	12	11		
Inventories (net) ¹	400	561	561	561
Real property and equipment (net).....	1,120	1,429	1,584	1,642

Prepaid expenses.....	104	52		
Total assets.....	5,186	5,925	6,017	6,075
Liabilities:				
Accounts payable including funded accrued liabilities.....	3,118	3,789	3,808	3,846
Unfunded liabilities.....	237	237	237	237
Total liabilities.....	3,355	4,026	4,045	4,083
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	2,188	1,252	1,200	988
Undelivered orders ¹	395	463	463	463
Unfinanced budget authority:				
Unfilled customers' orders.....	-2,140	-1,622	-1,501	-1,166
Invested capital.....	1,388	1,806	1,810	1,707
Total Government equity.....	1,831	1,899	1,972	1,992

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	167	134	187
Closing balance.....	134	187	187
Retained income:			
Opening balance.....	1,683	1,765	1,785
Transactions:			
Net operating income.....	82	20	20
Closing balance.....	1,765	1,785	1,805
Total Government equity (end of year).....	1,899	1,972	1,992

¹ The changes in these items are reflected as change in selected resources on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 13-4511-0-4-376	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	8,695	9,827	10,623
11.3 Positions other than permanent.....	1,168	1,483	1,415
11.5 Other personnel compensation.....	2,341	2,473	2,860
Total personnel compensation.....	12,204	13,783	14,898
12.1 Personnel benefits: Civilian.....	1,110	1,172	1,265
21.0 Travel and transportation of persons.....	116	104	124
22.0 Transportation of things.....	4	40	43
23.2 Communications, utilities, and other rent....	4,264	3,778	4,634
24.0 Printing and reproduction.....	1,465	1,308	1,426
25.0 Other services.....	2,545	3,204	3,385
26.0 Supplies and materials.....	2,056	1,793	2,112
31.0 Equipment.....	479	399	224
42.0 Insurance claims and indemnities.....	2		
99.0 Total obligations.....	24,245	25,581	28,111

Personnel Summary

Total number of permanent positions.....	595	596	606
Total compensable workyears.....	584	589	599
Full-time equivalent of other positions.....	(57)	(57)	(29)
Full-time equivalent of overtime and holiday hours.....	(28)	(30)	(29)
Average GS grade.....	10.40	10.13	10.22
Average GS salary.....	\$25,919	\$26,742	\$25,496
Average salary of ungraded positions.....	\$14,372	\$15,162	\$15,995

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 13-3901-0-4-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Miscellaneous services to other accounts (program costs, funded).....	23		

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 13-3901-0-4-376	1979 actual	1980 est.	1981 est.
Change in selected resources (undelivered orders).....	4		
10.00 Total obligations.....	27		
Financing:			
21.98 Unobligated balance available, start of year: Fund balance.....	-280	-113	-113
24.98 Unobligated balance available, end of year: Fund balance.....	113	113	113
25.00 Unobligated balance lapsing.....	140		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	27		
72.98 Obligated balance, start of year: Fund balance.....	-687	184	
74.98 Obligated balance, end of year: Fund balance.....	-184		
90.00 Outlays.....	-844	184	

Object Classification (in thousands of dollars)

Identification code 13-3901-0-4-376	1979 actual	1980 est.	1981 est.
24.0 Printing and reproduction.....	4		
25.0 Other services.....	11		
31.0 Equipment.....	12		
99.0 Total obligations.....	27		

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 13-9971-0-7-376	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Gifts and bequests:			
(a) Sailboat program.....	27	20	20
(b) Environmental services.....	8	5	5
(c) Standards missions.....	127	100	100
(d) Special central services.....	15	10	10
(e) Miscellaneous contributed funds.....	21	15	15
(f) Promotion of international travel.....	27	20	20
Total gifts and bequests.....	225	170	170
2. Special studies, services, and projects:			
Miscellaneous contributed funds.....	22	30	30
Total program costs, funded ¹	247	200	200
Change in selected resources (undelivered orders).....	-22		
10.00 Total obligations.....	225	200	200
Financing:			
21.40 Unobligated balance available, start of year:			
Treasury balance.....	-187	-211	-211
U.S. securities (par).....	-60	-35	-35
24.40 Unobligated balance available, end of year:			
Treasury balance.....	211	211	211
U.S. securities (par).....	35	35	35
60.00 Budget authority (appropriation) (permanent, indefinite).....	224	200	200
Distribution of budget authority by account:			
Gifts and bequests.....	203	170	170

Special studies, services, and projects.....	21	30	30
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	225	200	200
72.40 Obligated balance, start of year.....	48	30	30
74.40 Obligated balance, end of year.....	-30	-30	-30
90.00 Outlays.....	243	200	200
Distribution of outlays by account:			
Gifts and bequests.....	225	170	170
Special studies, services, and projects.....	18	30	30

¹ Includes capital investment as follows: 1980, \$10 thousand; 1981, \$10 thousand.

1. *Gifts and bequests.*—The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used as nearly as possible in accordance with the terms of the gift or bequest.

2. *Special studies, services, and projects.*—Fees collected for filling requests for special information are deposited in this fund.

Object Classification (in thousands of dollars)

Identification code 13-9971-0-7-376	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons.....	30	5	5
23.2 Communications, utilities, and other rent....		5	5
24.0 Printing and reproduction.....	10		
25.0 Other services.....	175	175	175
26.0 Supplies and materials.....	10	5	5
31.0 Equipment.....		10	10
99.0 Total obligations.....	225	200	200

BUREAU OF THE CENSUS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, [\$52,090,000] \$58,268,000. (13 U.S.C. 4, 6, 8(b), 12, 41-45, 61-63, 181, 182, 301-307; 15 U.S.C. 1516; 19 U.S.C. 1484, 2354, 2393; 31 U.S.C. 18(b); 44 U.S.C. 1348; 50 U.S.C. App. 2292; Department of Commerce Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 13-0401-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
Direct program:			
1. Current economic statistics programs:			
(a) Business statistics.....	9,058	9,385	9,793
(b) Construction statistics.....	5,204	5,764	6,079
(c) Manufacturing statistics.....	7,145	7,546	8,395
(d) General economic statistics.....	4,160	4,830	4,934
(e) Foreign trade statistics.....	10,907	11,299	12,583
(f) State and local government statistics.....	3,363	3,708	3,578
(g) Agriculture statistics.....	273	300	311
(h) Gross national product data improvements.....			1,175
2. Current demographic statistics programs:			
(a) Demographic surveys.....	5,229	5,828	6,163
(b) Demographic reports.....	3,159	3,291	3,361
(c) International statistics.....	659	710	733

	(d) Housing statistics.....	480	413	435
3.	Other programs and publications:			
	(a) Statistical abstract and supplements.....	1,002	1,032	1,087
	(b) General research.....	502	522	544
	Total direct program.....	51,141	54,628	59,171
	Reimbursable program.....	66,387	74,522	74,765
	Total operating costs.....	117,528	129,150	133,936
	Unfunded adjustments to total operating costs:			
	Depreciation included above.....	-802	-782	-854
	Other costs included above not requiring funding.....	-216	-668	-667
	Total operating costs, funded....	116,510	127,700	132,415
	Capital investment.....	580	611	618
	Total program costs, funded.....	117,090	128,311	133,033
	Change in selected resources (stores, undelivered orders, accrued annual leave) .	734		
10.00	Total obligations.....	117,824	128,311	133,033
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-67,701	-74,522	-74,355
14.00	Non-Federal sources.....	-48		-410
25.00	Unobligated balance lapsing.....	958		
	Budget authority.....	51,033	53,789	58,268
	Budget authority:			
40.00	Appropriation.....	51,033	52,090	58,268
44.20	Supplemental for civilian pay raises.....		1,699	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	50,075	53,789	58,268
72.40	Obligated balance, start of year.....	4,786	18,436	21,501
74.40	Obligated balance, end of year.....	-18,436	-21,501	-26,212
77.00	Adjustments in expired accounts.....	35		
90.00	Outlays, excluding pay raise supplemental.....	36,460	49,073	53,509
91.20	Outlays from civilian pay raise supplemental.....		1,651	48

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current statistics dealing with economic, demographic, and social data.

1. *Current economic statistics programs*—(a) *Business statistics*.—This program provides current information on sales and related measures of retail and wholesale trade and selected service industries.

(b) *Construction statistics*.—Reports are provided on significant construction activity such as housing permits and starts, value of new construction, residential alterations and repairs, and quarterly price indexes for new, single-family houses.

(c) *Manufacturing statistics*.—Surveys of key industrial commodities and manufacturing activity provide current statistics on the quantity and value of industry output.

The 1981 budget provides for the implementation phase of a monthly survey of inventories, sales, and related information for large, complex companies in the retail, wholesale, and manufacturing sectors.

(d) *General economic statistics*.—This subactivity provides an industrial directory of all U.S. business firms and their establishments, uniform classification data, and annual county business data.

(e) *Foreign trade statistics*.—Monthly, cumulative, and annual reports are published on the quantity, ship-

ping weight, and dollar value of imports and exports, by mode of transportation, detailed commodity category, customs district, and country of origin or destination. Commodity classifications are being improved for comparability and other activities are being conducted in support of the Trade Act of 1974.

The 1981 budget provides for the acceleration of trade monitoring activities required by the Trade Act of 1974. The activities will measure and monitor the relationships between foreign trade and domestic production and employment.

(f) *State and local government statistics*.—Reports are published annually regarding the revenue, expenditures, indebtedness and debt transactions, financial assets, employment, and payrolls of State and local governments. Quarterly information on State and local tax revenue is furnished on the national level by type of tax and governmental level.

(g) *Agriculture statistics*.—Information on cotton ginnings and production is compiled and published. Statistical services are provided regarding the information from the census of agriculture.

(h) *Gross national product data improvements*.—The 1981 budget provides for a number of activities designed to improve the estimates of gross national product by augmenting current data inputs to GNP and by other measures to fill existing data gaps.

2. *Current demographic statistics programs*—(a) *Demographic surveys*.—This program provides information on the number, the geographic distribution, and the social and economic characteristics of the population. This program also includes testing and development of alternative survey methods and development of improved income and program eligibility data.

(b) *Demographic reports*.—This program provides current reports on the geographic distribution and on the demographic, social and economic characteristics of the population, as well as current estimates and future projections of the population of the United States. The program also develops measures of social well-being and quality of life.

(c) *International statistics*.—This program provides estimates for various countries of population, labor force, and economic activity, including spatial distribution, and analyses concerning aspects of demographic policies, economic policies, and trends.

(d) *Housing statistics*.—National and regional estimates of housing vacancy rates and the Nation's housing inventory are developed.

3. *Other programs and publications*—(a) *Statistical abstract and supplements*.—The Statistical Abstract, prepared annually, summarizes Government and private statistics of the industrial, social, political and economic activities of the United States.

(b) *General research*.—Research is conducted on survey methods and techniques to find ways of improving the efficiency, accuracy and timeliness of statistical programs.

Reimbursable program.—The Bureau of the Census undertakes work for other governmental agencies that can be more appropriately or efficiently performed by the Bureau of the Census than the sponsoring agency. Significant work includes collection of labor force data for the Bureau of Labor Statistics, national health and

General and special funds—Continued

SALARIES AND EXPENSES—Continued

education program data for the Department of Health and Human Services and the Department of Education, and annual housing data for the Department of Housing and Urban Development.

Object Classification (in thousands of dollars)

Identification code 13-0401-0-1-376	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	32,530	34,172	34,770
11.3 Positions other than permanent.....	2,737	3,153	4,371
11.5 Other personnel compensation.....	773	877	1,081
Total personnel compensation.....	36,040	38,202	40,222
12.1 Personnel benefits: Civilian.....	3,283	3,702	4,631
13.0 Benefits for former personnel.....	1		
21.0 Travel and transportation of persons.....	1,156	1,058	1,016
22.0 Transportation of things.....	70	70	64
23.1 Standard level user charges.....	4,071	4,072	5,095
23.2 Communications, utilities, and other rent....	1,012	1,598	1,847
24.0 Printing and reproduction.....	1,677	1,543	1,733
25.0 Other services.....	2,293	2,547	2,605
26.0 Supplies and materials.....	783	642	692
31.0 Equipment.....	338	355	363
41.0 Grants, subsidies, and contributions.....	7		
Total direct obligations.....	50,731	53,789	58,268
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	27,652	28,679	28,790
11.3 Positions other than permanent.....	15,070	20,952	20,857
11.5 Other personnel compensation.....	836	1,341	1,345
11.8 Special personal services payments.....	8		
Total personnel compensation.....	43,566	50,972	50,992
12.1 Personnel benefits: Civilian.....	3,591	3,956	3,969
21.0 Travel and transportation of persons.....	6,634	4,956	5,116
22.0 Transportation of things.....	120	129	161
23.1 Standard level user charges.....	2,184	2,184	3,310
23.2 Communications, utilities, and other rent....	3,520	3,875	2,754
24.0 Printing and reproduction.....	1,886	2,161	2,165
25.0 Other services.....	2,627	4,744	4,746
26.0 Supplies and materials.....	1,979	820	823
31.0 Equipment.....	790	525	529
41.0 Grants, subsidies, and contributions.....	196	200	200
Total reimbursable obligations.....	67,093	74,522	74,765
99.0 Total obligations.....	117,824	128,311	133,033

Personnel Summary

Direct:			
Total number of permanent positions.....	2,070	2,036	2,067
Total compensable workyears.....	2,329	2,346	2,397
Full-time equivalent of other positions.....	(285)	(330)	(360)
Full-time equivalent of overtime and holiday hours.....	(41)	(44)	(53)
Average ES salary.....	\$47,455	\$50,074	\$50,074
Average GS grade.....	8.18	8.18	8.18
Average GS salary.....	\$18,916	\$20,240	\$20,446
Reimbursable:			
Total number of permanent positions.....	1,220	1,176	1,159
Total compensable workyears.....	3,248	3,811	3,819
Full-time equivalent of other positions.....	(2,097)	(2,701)	(2,709)
Full-time equivalent of overtime and holiday hours.....	(44)	(66)	(66)
Average ES salary.....	\$47,455	\$50,074	\$50,074
Average GS grade.....	8.18	8.18	8.18
Average GS salary.....	\$18,916	\$20,240	\$20,446

PERIODIC CENSUSES AND PROGRAMS

For expenses necessary to collect and publish statistics for periodic censuses and programs, provided for by law, [\$604,900,000] \$148,085,000, to remain available until expended: *Provided*, That certain enumerators for the 1980 Decennial Census may be paid on a piece rate basis without regard to the provisions of 29 U.S.C. 206 and 207. [None of the funds made available to the Bureau of the Census under this Act may be expended for prosecution of any person for the failure to return 1978 Agricultural Census forms 78-A40A or 78-A40B, or 78-A40C or 78-A40D, or for the preparation of similar forms for any future agricultural census.] (13 U.S.C. 4, 6, 12, 131, 141, 142, 161, 181, 191; 15 U.S.C. 1516; 42 U.S.C. 1973 aa-5; Department of Commerce Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 13-0450-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
1. Economic statistics programs:			
(a) Economic censuses.....	13,448	14,533	6,292
(b) Census of governments.....	1,051	729	815
(c) Census of agriculture.....	22,494	12,489	6,709
2. Demographic statistics programs:			
(a) Intercensal demographic estimates.....	2,179	2,716	10,190
(b) Decennial census.....	115,691	662,253	111,708
(c) Registration and voting surveys..	132		
(d) Mid-decade census.....	59	851	
3. Periodic programs geographic support	3,116	3,899	3,366
4. Data processing equipment.....	789	4,727	4,028
Total operating costs.....	158,959	702,197	143,108
Unfunded adjustments to total operating costs:			
Depreciation included above.....	-1,627	-1,070	-794
Other costs included above not requiring funding.....	-330	-672	-176
Total operating costs, funded.....	157,002	700,455	142,138
Capital investment:			
1. Large-scale data processing equipment.....			
	624	6,439	6,980
2. Other capital investment.....			
	1,051	2,346	800
Total capital investment.....	1,675	8,785	7,780
Total program costs, funded.....	158,677	709,240	149,918
Change in selected resources (stores, undelivered orders, accrued annual leave) .			
	21,102	-25,032	-1,833
10.00 Total obligations.....	179,779	684,208	148,085
Financing:			
21.40 Unobligated balance available, start of year.....	-22,666	-44,815	
24.40 Unobligated balance available, end of year..	44,815		
Budget authority.....	201,928	639,393	148,085
Budget authority:			
40.00 Appropriation.....	201,928	604,900	148,085
44.20 Supplemental for civilian pay raises.....		34,493	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	179,779	684,208	148,085
72.40 Obligated balance, start of year.....	19,193	53,970	170,804
74.40 Obligated balance, end of year.....	-53,970	-170,804	-89,292
90.00 Outlays, excluding pay raise supplemental.....	145,002	533,955	228,523
91.20 Outlays from civilian pay raise supplemental.....		33,419	1,074

This appropriation funds legislatively mandated censuses and surveys of major economic and demographic areas once or twice each decade and other major periodic activities that may be authorized.

1. *Economic statistics programs*—(a) *Economic censuses*.—The economic censuses cover manufactures, mineral industries, retail and wholesale trades and service industries, construction, and transportation every 5th year, covering calendar years ending in 2 and 7.

The 1981 budget provides for continued planning and preparation for the 1982 censuses. The activities for this year include planning data content; developing methodologies and procedures for data collection and processing; continuing programs to reduce respondent burden, to provide respondent assistance and to assure the quality of the data collected; and preparing for the data collection activities of the economic censuses on a concurrent basis with the census of agriculture.

(b) *Census of governments*.—This census collects State and local government data including taxes, tax valuations, governmental receipts, expenditures, indebtedness, and number of employees. This census is taken every 5th year for calendar years ending in 2 and 7.

The 1981 budget provides for the second year of planning for the 1982 census. Operations will include a complete review of the tabular presentation of 1977 census results with the objective of improving the usefulness and clarity of the data products, continued research in the field of local governmental organizations, and planning and preparation activities for the taxable property values survey.

(c) *Census of agriculture*.—This census covers the agricultural sector of the economy for 1978 and thereafter for calendar years ending in 2 and 7. In addition to the regular census program, this activity includes the censuses of irrigation and drainage, which were collected for 1978 and will be collected at ten year intervals beginning in 1987.

The 1981 budget provides for the completion of work on the 1978 census and continued planning for the 1982 census. The activities for the 1982 census will concentrate on user needs, data content, mailing list acquisition and refinement, area sample testing, processing system design, and planning for the evaluation program.

2. *Demographic statistics programs*—(a) *Intercensal demographic estimates*.—This program provides for updated population and per capita income estimates for approximately 38,500 general purpose governmental units for equitable allocation of funds under the General Revenue Sharing Act.

The 1981 budget provides for IRS coding of place of residence information from 1980 individual income tax forms. These data will be used to evaluate the administrative record methodology for producing estimates of population and income. This updating is necessary to provide a firm foundation for small area estimates in the 1980's.

(b) *Decennial census*.—The decennial census of population and housing involves the enumeration of the total population of the 50 States, the District of Columbia, Puerto Rico, Virgin Islands, Guam, Canal Zone, and other areas of U.S. sovereignty or jurisdiction.

The 1981 budget provides for the tabulation and issuance of the census results. The tabulations will serve as the source for official population counts for the States and must be delivered to the President by January 1,

1981. Population counts for specific areas within the States must be reported to the Governors by April 1, 1981. Data will be issued on the general population and housing characteristics for all geographic areas down to the city block level based on the 100% count. For the censuses of outlying areas, all activities should be completed through the processing phase.

3. *Periodic programs geographic support*.—This activity provides for fulfilling the geographic requirements of the various periodic censuses and large-scale surveys and involves accurate identification of both political and statistical areas, preparation of maps, and maintenance of geographic base files.

4. *Data processing equipment*.—This program provides for leasing of selected electronic data processing equipment to update existing computer systems.

Capital investment—1. *Large-scale data processing equipment*.—This program provides for the purchase of additional electronic equipment needed to modernize the data processing installation of the Bureau of the Census.

2. *Other capital investment*.—This program provides for the acquisition of office furniture, machines, and other miscellaneous equipment necessary to conduct periodic censuses and surveys.

Object Classification (in thousands of dollars)

Identification code	13-0450-0-1-376	1979 actual	1980 est.	1981 est.
	Personnel compensation:			
11.1	Permanent positions.....	10,489	11,616	10,788
11.3	Positions other than permanent.....	67,986	472,973	86,068
11.5	Other personnel compensation.....	4,022	3,112	1,094
11.8	Special personal services payments.....	65	.....	47
	Total personnel compensation.....	82,562	487,701	97,997
12.1	Personnel benefits: Civilian.....	7,094	33,716	8,392
21.0	Travel and transportation of persons.....	10,389	40,924	4,838
22.0	Transportation of things.....	389	2,658	176
23.1	Standard level user charges.....	1,565	3,565	4,867
23.2	Communications, utilities, and other rent....	11,582	73,219	5,388
24.0	Printing and reproduction.....	21,550	6,406	3,494
25.0	Other services.....	20,399	15,003	11,685
26.0	Supplies and materials.....	14,441	9,553	1,564
31.0	Equipment.....	9,799	11,463	9,684
41.0	Grants, subsidies, and contributions.....	8	.....	.....
42.0	Insurance claims and indemnities.....	1	.....	.....
99.0	Total obligations.....	179,779	684,208	148,085

Personnel Summary

Total number of permanent positions.....	571	571	556
Total compensable workyears.....	4,210	45,860	6,797
Full-time equivalent of other positions.....	(3,641)	(45,142)	(6,184)
Full-time equivalent of overtime and holiday hours.....	(210)	(149)	(58)
Average ES salary.....	\$47,455	\$50,074	\$50,074
Average GS grade.....	8.18	8.18	8.18
Average GS salary.....	\$18,916	\$20,240	\$20,446

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	13-3904-0-4-376	1979 actual	1980 est.	1981 est.
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	.....	.....	.....

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 13-3904-0-4-376	1979 actual	1980 est.	1981 est.
72.98 Obligated balance, start of year: Fund balance.....	10,783	114	.....
74.98 Obligated balance, end of year: Fund balance.....	-114	.....	.....
77.00 Adjustments in expired accounts.....	92	.....	.....
90.00 Outlays.....	10,761	114	.....

Trust Funds

SPECIAL STUDIES, SERVICES, AND PROJECTS

Program and Financing (in thousands of dollars)

Identification code 13-8544-0-7-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
1. Economic data.....	605	1,100	1,007
2. Demographic data.....	836	2,905	4,165
3. Special censuses of population.....	461	175	175
4. Age and citizenship searches.....	1,519	1,550	1,550
5. Other data production and services....	2,422	2,400	2,400
Total operating costs.....	5,843	8,130	9,297
Unfunded adjustments to total operating costs:			
Depreciation included above.....	-15	-14	-14
Total program costs, funded ¹	5,828	8,116	9,283
Change in selected resources (undelivered orders).....	74	.....	.....
10.00 Total obligations.....	5,902	8,116	9,283
Financing:			
21.40 Unobligated balance available, start of year	-1,771	-1,991	-1,991
24.40 Unobligated balance available, end of year..	1,991	1,991	1,991
60.00 Budget authority (appropriation) (permanent, indefinite).....	6,122	8,116	9,283
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	5,902	8,116	9,283
72.40 Obligated balance, start of year.....	402	613	613
74.40 Obligated balance, end of year.....	-613	-613	-613
90.00 Outlays.....	5,691	8,116	9,283

¹ Includes capital investment as follows: 1979, \$51 thousand; 1980, \$171 thousand; and 1981, \$68 thousand.

The Bureau of the Census performs statistical work and analysis, at cost, when it is determined to be in the public interest and the statistics furnished will not identify individuals or particular organizations.

On a continuing basis, the Bureau furnishes age and citizenship data to individuals for their use in qualifying for social security, old-age benefits, retirement, passports, court litigation, insurance settlements, and other social services. Special censuses are conducted for States, counties, cities, towns, or other political divisions requiring an up-to-date count of their population. The Bureau also periodically performs statistical work and data analysis for State and local governments, universities, trade associations, and individuals upon request.

Object Classification (in thousands of dollars)

Identification code 13-8544-0-7-376	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	2,903	2,395	2,425
11.3 Positions other than permanent.....	511	2,610	3,435
11.5 Other personnel compensation.....	222	292	335
Total personnel compensation.....	3,636	5,297	6,195
12.1 Personnel benefits: Civilian.....	367	493	527
21.0 Travel and transportation of persons.....	275	294	418
22.0 Transportation of things.....	61	80	85
23.1 Standard level user charges.....	160	160	215
23.2 Communications, utilities, and other rent....	203	260	298
24.0 Printing and reproduction.....	24	45	54
25.0 Other services.....	735	894	1,023
26.0 Supplies and materials.....	157	203	232
31.0 Equipment.....	78	265	106
41.0 Grants, subsidies, and contributions.....	88	125	130
44.0 Refunds.....	118	.....	.....
99.0 Total obligations.....	5,902	8,116	9,283

Personnel Summary

Total number of permanent positions.....	245	245	245
Total compensable workyears.....	303	397	452
Full-time equivalent of other positions.....	(59)	(153)	(208)
Full-time equivalent of overtime and holiday hours.....	(10)	(13)	(15)
Average ES salary.....	\$47,455	\$50,074	\$50,074
Average GS grade.....	8.18	8.18	8.18
Average GS salary.....	\$18,916	\$20,240	\$20,446

ECONOMIC AND STATISTICAL ANALYSIS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs, [\$17,875,000] \$24,986,000. (15 U.S.C. 171, 175, 1512, 1516; 22 U.S.C. 286f, 3101-08; 31 U.S.C. 18b; 50 U.S.C. app. 2061; Department of Commerce Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 13-1500-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Bureau of Economic Analysis:			
(a) National economic accounts...	6,539	7,301	8,473
(b) Analysis of business trends....	4,606	4,904	3,884
(c) International economic accounts.....	3,484	3,879	4,263
2. Office of Federal Statistical Policy and Standards.....	1,048	1,167	1,182
3. Bureau of Industrial Economics.....	655	4,056	6,663
4. Office of Economic Affairs.....	494	517	521
Total direct program.....	16,826	21,824	24,986
Reimbursable program.....	2,258	3,457	3,490
Total program costs, funded ¹	19,084	25,281	28,476
Change in selected resources (undelivered orders).....	59	.....	.....
10.00 Total obligations.....	19,143	25,281	28,476
Financing:			
11.00 Offsetting collections from: Federal funds...	-2,258	-3,457	-3,490
25.00 Unobligated balance lapsing.....	92	.....	.....
Budget authority.....	16,977	21,824	24,986
Budget authority:			
40.00 Appropriation.....	16,977	17,875	24,986
42.00 Transferred from other accounts.....	.....	3,352	.....

43.00	Appropriation (adjusted).....	16,977	21,227	24,986
44.20	Supplemental for civilian pay raises.....		597	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	16,885	21,824	24,986
72.40	Obligated balance, start of year.....	1,815	1,004	1,439
74.40	Obligated balance, end of year.....	-1,004	-1,439	-1,871
77.00	Adjustments in expired accounts.....	-151		
90.00	Outlays, excluding pay raise supplemental.....	17,545	20,809	24,537
91.20	Outlays from civilian pay raise supplemental.....		580	17

* Includes capital investment as follows: 1979, \$230 thousand; 1980, \$128 thousand; 1981, \$137 thousand.

Note.—Includes \$3,352 thousand in 1980 (beginning January 1, 1980) and \$5,885 thousand in 1981 for activities previously financed in the following amounts from:

(In thousands of dollars)

	1979	Oct. 1- Dec. 31 1979
Operations and administration, International Trade Administration, Department of Commerce.....	\$4,987	\$1,907

1. *Bureau of Economic Analysis (BEA)*.—The objective of BEA is to provide a clear picture of the state of the economy through the preparation, development, and interpretation of the economic accounts of the United States. The principal programs are:

(a) *National economic accounts*.—The national income and product accounts, summarized by the gross national product (GNP), provide an up-to-date overall view of national production, its distribution, and its use as shown by the interrelated receipts and expenditures of producers, consumers, investors, government, and the foreign customers of the United States. The wealth accounts show the business and other components of tangible national wealth. The GNP-related measures, prepared within the framework of the national economic accounts, extend these accounts by providing estimates of costs for pollution abatement and control and measures for evaluating changes in the national well-being. The interindustry accounts consist of the preparation, development, and analysis of input-output tables. The regional accounts provide detail on economic activity by region, State, Standard Metropolitan Statistical Area, and county.

(b) *Analysis of business trends*.—This work includes surveys of business investment, econometric models of the U.S. economy, a system of business cycle indicators, and analyses of the business situation.

(c) *International economic accounts*.—The balance of payments accounts provide a comprehensive and detailed view of economic transactions between the United States and foreign countries. The international investment accounts consist of the preparation, development, and analysis of estimates of U.S. direct investment abroad and foreign direct investment in the United States. The 1981 request provides for an increase of \$370 thousand for current surveys of direct investment to maintain a regular data collection program to collect and publish current information related to international investment as mandated by the International Investment Survey Act of 1976.

2. *Office of Federal Statistical Policy and Standards*.—The objective of the Office of Federal Statistical Policy and Standards is to assure the integrity, accuracy, and timeliness of Federal statistics. The Office is responsible for the development and coordination of sta-

tistical policy and the development and implementation of statistical standards and guidelines.

3. *Bureau of Industrial Economics*.—The objective of the Bureau of Industrial Economics is to conduct analyses and research on a broad range of sectoral and industrial economic questions. The Bureau is responsible for developing the industrial data needed to perform its own analyses and research as required by the Department and other Federal agencies in the formulation of their policy decisions.

4. *Office of Economic Affairs*.—The objective of the Office of Economic Affairs is to support the policy advice function of the Chief Economist for the Department through the analysis and interpretation of macroeconomic conditions and policy issues. The Office is responsible for (1) monitoring, interpreting, and preparing forecasts of current business conditions; (2) advising the Chief Economist on the economic impact of proposed legislation and proposed departmental and other Federal agency regulations; and (3) preparing speeches, reports, and articles on a wide range of economic matters.

Reimbursable.—ESA, upon request by other Federal agencies, provides economic and statistical data and analysis on a reimbursable payment basis. Significant activities include provision of State and county money income estimates for the Bureau of the Census and provision of edited unemployment insurance data by State for the Bureau of Labor Statistics.

Object Classification (in thousands of dollars)

Identification code 13-1500-0-1-376	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	10,640	15,027	17,015
11.3	Positions other than permanent.....	441	583	675
11.5	Other personnel compensation.....	137	158	196
	Total personnel compensation.....	11,218	15,768	17,886
12.1	Personnel benefits: Civilian.....	939	1,337	1,545
21.0	Travel and transportation of persons.....	88	106	129
22.0	Transportation of things.....	1	2	2
23.1	Standard level user charges.....	770	840	1,170
23.2	Communications, utilities, and other rent....	773	962	1,043
24.0	Printing and reproduction.....	896	1,066	1,209
25.0	Other services.....	1,723	1,377	1,601
26.0	Supplies and materials.....	247	248	274
31.0	Equipment.....	230	118	127
	Total direct obligations.....	16,885	21,824	24,986
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	1,306	1,387	1,417
11.3	Positions other than permanent.....	147	150	150
11.5	Other personnel compensation.....	15	15	15
	Total personnel compensation.....	1,468	1,552	1,582
12.1	Personnel benefits: Civilian.....	125	131	134
21.0	Travel and transportation of persons.....	7	20	20
23.1	Standard level user charges.....	79	54	54
23.2	Communications, utilities, and other rent....	139	146	146
24.0	Printing and reproduction.....	131	125	125
25.0	Other services.....	270	1,375	1,375
26.0	Supplies and materials.....	22	24	24
31.0	Equipment.....		10	10
41.0	Grants, subsidies, and contributions.....	17	20	20
	Total reimbursable obligations.....	2,258	3,457	3,490
99.0	Total obligations.....	19,143	25,281	28,476

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

Direct:			
Total number of permanent positions	514	657	669
Total compensable workyears	495	655	665
Full-time equivalent of other positions	(27)	(38)	(39)
Full-time equivalent of overtime and holiday hours	(10)	(10)	(10)
Average ES salary	\$49,318	\$49,318	\$49,318
Average GS grade	10.12	10.15	10.06
Average GS salary	\$23,844	\$23,690	\$23,652
Reimbursable:			
Total number of permanent positions	53	43	43
Total compensable workyears	50	48	48
Full-time equivalent of other positions	(19)	(13)	(13)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$49,318	\$49,318	\$49,318
Average GS grade	10.12	10.15	10.06
Average GS salary	\$23,844	\$23,690	\$23,652

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 13-3915-0-4-376	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.98 Obligated balance, start of year: Fund balance	148	1,278	1,278
74.98 Obligated balance, end of year: Fund balance	-1,278	-1,278	-1,278
77.00 Adjustments in expired accounts	-25		
90.00 Outlays	-1,156		

Trust Funds

SPECIAL STUDIES, SERVICES, AND PROJECTS

Program and Financing (in thousands of dollars)

Identification code 13-8543-0-7-376	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Input-output and GNP by industry data ..	4	22	22
2. Regional economic data	44	130	130
3. Training of foreign nationals in economic accounting	43	74	74
4. Multinational corporate data	6	5	5
5. Miscellaneous	9	19	19
10.00 Total program costs, funded—obligations	106	250	250
Financing:			
21.40 Unobligated balance available, start of year ..	-86	-125	-125
24.40 Unobligated balance available, end of year ..	125	125	125
60.00 Budget authority (appropriation) (permanent, indefinite)	145	250	250
Relation of obligations to outlays:			
71.00 Obligations incurred, net	106	250	250
72.40 Obligated balance, start of year	-13	50	50
74.40 Obligated balance, end of year	-50	-50	-50
90.00 Outlays	43	250	250

The Bureau of Economic Analysis (BEA) provides economic and statistical data and analyses to individuals

and firms requesting such information. Funds received for these services cover only the costs of performing this work. BEA is authorized to perform these services under 15 U.S.C. 1526.

Object Classification (in thousands of dollars)

Identification code 13-8543-0-7-376	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	46	128	128
11.3 Positions other than permanent	2		
11.5 Other personnel compensation	1	7	7
Total personnel compensation	49	135	135
12.1 Personnel benefits: Civilian	4	13	13
21.0 Travel and transportation of persons	1	2	2
23.1 Standard level user charges	4	5	5
23.2 Communications, utilities, and other rent	5	30	30
25.0 Other services	35	54	54
26.0 Supplies and materials	1	9	9
41.0 Grants, subsidies, and contributions	7	2	2
99.0 Total obligations	106	250	250

Personnel Summary

Total number of permanent positions	6	12	12
Total compensable workyears	4	4	4
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$49,318	\$49,318	\$49,318
Average GS grade	10.12	10.15	10.06
Average GS salary	\$23,844	\$23,690	\$23,652

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

* See Part III for additional information.

For necessary expenses of administering the economic development assistance programs as provided for by law, \$71,299,000: Provided, That not to exceed \$550,000 may be advanced to the Small Business Administration for processing of loan applications; Provided further, That these funds may also be used to monitor projects approved pursuant to Title I of the Public Works Employment Act of 1976. (Public Law 94-369; 42 U.S.C. 3218(c), 3219, 6701; additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at its current rate.

Program and Financing (in thousands of dollars)

Identification code 13-0125-0-1-452	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Economic development assistance programs	29,880	31,627	68,054
2. Local public works		11,098	3,245
Total direct program	29,880	42,725	71,299
Reimbursable program	225	350	350
Total program costs, funded ¹	30,105	43,075	71,649
Change in selected resources (undelivered orders)	549		
10.00 Total obligations	30,654	43,075	71,649
Financing:			
11.00 Offsetting collections from: Federal funds ..	-225	-350	-350
25.00 Unobligated balance lapsing	107		

Budget authority	30,536	42,725	71,299
Budget authority:			
40.00 Appropriation	30,536	41,504	71,299
44.20 Supplemental for civilian pay raises		1,221	
Distribution of budget authority by account:			
Salaries and expenses	30,536	31,627	71,299
Local public works		11,098	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	30,429	42,725	71,299
72.40 Obligated balance, start of year	885	1,986	7,746
74.40 Obligated balance, end of year	-1,986	-7,746	-13,621
90.00 Outlays, excluding pay raise supplemental	29,328	35,781	65,387
91.20 Outlays from civilian pay raise supplemental		1,184	37
Distribution of outlays by account:			
Salaries and expenses	29,328	25,867	65,424
Local public works		11,098	

* Includes capital investment as follows: 1979, \$39 thousand; 1980, \$849 thousand; 1981, \$542 thousand.

Salaries and related administrative costs of operating the programs of the Economic Development Administration are financed by this appropriation.

1. *Economic development assistance programs.*—Administrative support activities are carried out by headquarters staff and 10 regional offices. Direct project activities include preapplication development, application processing and project monitoring, as well as general support functions, such as legal, environmental and civil rights activities. The increase in resources for 1981 will enable EDA to support full-year staffing costs of all the new positions filled in 1980 and to provide for improved project monitoring in all program areas.

2. *Local public works.*—This program provides funds for the monitoring, evaluation, audit and close-out of projects funded under the local public works program. These funds were carried in a separate appropriation through 1979; however, since management of this program is closely related to that of EDA's other programs, all administrative requirements are carried in a single appropriation beginning in 1980.

Object Classification (in thousands of dollars)				
Identification code	13-0125-0-1-452	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	19,067	24,032	38,053
11.3	Positions other than permanent.....	2,322	935	1,890
11.5	Other personnel compensation.....	111	165	300
	Total personnel compensation.....	21,500	25,132	40,243
12.1	Personnel benefits: Civilian.....	2,000	2,034	3,550
13.0	Benefits for former personnel.....	10	64	130
21.0	Travel and transportation of persons.....	632	1,699	3,007
22.0	Transportation of things.....	20	287	156
23.1	Standard level user charges.....	1,955	1,345	3,386
23.2	Communications, utilities, and other rent.....	1,428	2,391	6,606
24.0	Printing and reproduction.....	529	554	1,140
25.0	Other services.....	2,114	8,102	11,721
26.0	Supplies and materials.....	202	268	820
31.0	Equipment.....	39	849	542
	Total direct obligations.....	30,429	42,725	71,299
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	134	246	246
12.1	Personnel benefits: Civilian.....	13	21	21

25.0	Other services	78	83	83
	Total reimbursable obligations.....	225	350	350
99.0	Total obligations.....	30,654	43,075	71,649

Personnel Summary

Personnel Summary			
Direct:			
Total number of permanent positions	1,000	1,364	1,449
Total compensable workyears.....	980	1,297	1,380
Full-time equivalent of other positions.....	(54)	(80)	(77)
Full-time equivalent of overtime and holiday hours.....	(2)	(3)	(3)
Average ES salary	\$47,500	\$50,100	\$50,100
Average GS grade	10.62	10.15	10.15
Average GS salary	\$26,338	\$28,182	\$28,182
Reimbursable:			
Total number of permanent positions	11	11	11
Total compensable workyears.....	9	9	9
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade	10.62	10.15	10.15
Average GS salary	\$26,338	\$28,182	\$28,182

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS*

*See Part III for additional information.

For economic development assistance, as authorized by the Public Works and Economic Development Act of 1965, as amended, \$1,169,250,000: Provided, That during 1981 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$191,430,000; Provided further, That, during 1981, total commitments to guarantee loans shall not exceed \$1,620,000,000 of contingent liability for loan principal; Provided further, That there are hereby appropriated such sums as may be necessary for payment of principal and interest on loans in default and guaranteed pursuant to the Public Works and Economic Development Act of 1965, as amended. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at its current rate.

Program and Financing (in thousands of dollars)

Identification code	13-2050-0-1-452	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
Direct program:				
1.	Planning grants.....	31,130	35,000	11,000
2.	Technical assistance grants.....	27,671	31,000	14,700
3.	Development grants.....	206,503	232,000	176,172
4.	Economic adjustment grants.....	72,637	81,272	7,400
7.	Interest rate subsidies.....			90,500
8.	Economic research.....	2,900	5,100	1,800
9.	Program evaluation.....	2,150	800	800
10.	Collateral protection.....	2,900	3,500	3,700
	Total direct program	345,891	388,672	306,072
	Reimbursable program	3,894		
	Total operating costs, funded	349,785	388,672	306,072
Capital investment, funded:				
5.	Direct loans.....	85,822	82,568	89,000
6.	Loan guarantee payments			11,000
	Total capital investment, funded.....	85,822	82,568	100,000
	Total program costs, funded.....	435,607	471,240	406,172

General and special funds—Continued

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-2050-0-1-452	1979 actual	1980 est.	1981 est.
	Change in selected resources (undisbursed loans and undelivered orders).....	81,198	36,285	763,078
10.00	Total obligations.....	516,805	507,525	1,169,250
Financing:				
11.00	Offsetting collections from: Federal funds.....	-3,894		
22.40	Unobligated balance transferred from other accounts.....	-5,658		
25.00	Unobligated balance lapsing.....	272		
40.00	Budget authority (appropriation).....	507,525	507,525	1,169,250
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	512,911	507,525	1,169,250
72.40	Obligated balance, start of year.....	878,547	950,448	974,859
74.40	Obligated balance, end of year.....	-950,448	-974,859	-1,579,868
77.00	Adjustments to expired accounts.....	-5,449		
90.00	Outlays.....	435,561	483,114	564,241
Distribution of outlays by account:				
	Economic development assistance programs.....	423,098	472,514	558,691
	Development facilities.....	12,158	10,000	5,000
	Industrial development loans and guarantees.....	316	500	500
	Planning, technical assistance, and research.....	29	100	50
Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			191,430
1200	Obligations incurred, gross.....	-72,598	-191,430	-191,430
Cumulative balance of direct loans outstanding:				
2200	Disbursements.....	85,041	90,000	95,000
2700	Other adjustments.....	-85,041	-90,000	-95,000
Status of Loan Guarantees (in thousands of dollars)				
Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation.....			1,620,000
3200	Commitments, gross.....	-76,028	-900,000	-1,620,000
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	205,813	211,188	1,018,557
4200	New loan guarantees.....	76,028	900,000	1,620,000
4400	Repayments or prepayments.....	-45,059	-67,500	-85,000
4500	Terminations for default.....	-25,594	-25,131	-41,328
4900	Outstanding, end of year.....	211,188	1,018,557	2,512,229

The programs of the Economic Development Administration (EDA) are designed to reduce substantial and persistent unemployment in economically distressed areas and to react to economic adjustment problems that may arise abruptly. EDA provides public works grants and loans, and business development loans and guarantees in economically distressed areas to leverage private sector investments that will create new permanent jobs. EDA also provides grants for economic development planning purposes and technical assistance and supports a range of evaluation and research activities

aimed at increasing public understanding of the processes of economic growth and development.

Obligations by program are as follows (amounts in thousands):

	1979 actual	1980 estimate	1981 estimate
1. Planning grants.....	\$38,245	\$38,245	\$39,200
2. Technical assistance grants.....	35,644	34,580	43,500
3. Development grants.....	249,208	248,500	559,025
4. Economic adjustment grants.....	89,028	88,500	36,175
5. Direct loans.....	66,736	61,777	191,430
6. Loan guarantee payments.....	27,923	27,923	45,920
7. Interest rate subsidies.....			250,000
8. Economic research.....	7,520	5,500	2,500
9. Program evaluation.....	2,500	2,500	1,500
Total obligations.....	516,805	507,525	1,169,250

Within the areas it serves, EDA strives to meet its program objectives through the use of a broad range of activities.

1. *Planning grants.*—Encourage and support local development organizations by providing funding for professional planning staff and related services.

2. *Technical assistance grants.*—Provide appropriate, specific management and operational technical expertise to help assure the success of grant and loan projects; support institutional projects that directly benefit a number of local and regional economic development groups and organizations; support feasibility studies and other site-related projects; and provide for expert assistance to potential grantees and borrowers.

3. *Development grants.*—Provide funds for the construction or expansion of community facilities conducive to the location of industrial and commercial enterprises and the creation of additional long-term employment opportunities.

4. *Economic adjustment grants.*—Help areas resolve problems related to actual or threatened sudden and severe disruption of a local economy. Assistance is provided to facilitate community adjustments to such situations as the closing of a major employer in the area.

5. *Direct loans.*—Reduce unemployment and raise income levels by making low-cost credit available for retaining, constructing, expanding or improving facilities in job-producing manufacturing, commercial or service industries in areas that are experiencing economic distress.

6. *Loan guarantee payments.*—Provide for payments on loan guarantees that default.

7. *Interest rate subsidies.*—Reduce the cost of credit to make particularly distressed locations more competitive in the attraction of credit-worthy firms by offsetting the higher costs of doing business in such places.

8. *Economic research.*—Assists in the development of improved EDA programs and also provides research and information useful to others in the economic development field.

9. *Program evaluation.*—Assists the top agency staff in making policy and management decisions. Analyses are performed by EDA staff and through contracts.

Loan guarantee authority.—Provides credit to reasonably creditworthy firms that have difficulty in obtaining private financing for fixed assets and working capital and thereby provides for the retention, expansion and new location of permanent employment opportunities. In 1981, loan guarantee authority is \$1.8 billion.

Object Classification (in thousands of dollars)			
Identification code 13-2050-0-1-452	1979 actual	1980 est.	1981 est.
Direct obligations:			
25.0 Other services.....	3,423	2,500	2,000
33.0 Investments and loans.....	86,700	191,430	236,350
41.0 Grants, subsidies, and contributions.....	417,464	308,445	925,750
Total direct obligations.....	507,587	502,375	1,164,100
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	3,894		
ALLOCATION ACCOUNTS			
41.0 Grants, subsidies, and contributions.....	5,324	5,150	5,150
99.0 Total obligations.....	516,805	507,525	1,169,250
Obligations are distributed as follows:			
Economic Development Administration.....	511,481	502,375	1,164,100
Department of Agriculture.....	3,386	3,500	3,500
Department of Defense—Civil.....	105	150	150
Environmental Protection Agency.....	1,113	1,000	1,000
Department of Transportation.....	720	500	500

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)			
Identification code 13-2050-2-1-452	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
73.98 Obligated balance transferred, net: Fund balance.....			182,677
74.98 Obligated balance, end of year: Fund balance.....			-182,677
90.00 Outlays.....			

Legislation has been proposed to terminate the Economic development revolving fund. The obligated balances will be transferred to this account for disbursement.

LOCAL PUBLIC WORKS PROGRAM

Program and Financing (in thousands of dollars)			
Identification code 13-2052-0-1-452	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Administrative expenses (costs—obligations).....	11,896		
Financing:			
21.40 Unobligated balance available, start of year.....	-928		
40.00 Budget authority (appropriation).....	10,968		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	11,896		
72.40 Obligated balance, start of year.....	2,358,269	629,487	271,284
74.40 Obligated balance, end of year.....	-629,487	-271,284	-71,284
90.00 Outlays.....	1,740,678	358,203	200,000

In 1980, administration of local public works was combined with the regular administrative account.

Object Classification (in thousands of dollars)			
Identification code 13-2052-0-1-452	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions.....	4,823		
12.1 Personnel benefits: Civilian.....	331		

21.0 Travel and transportation of persons.....	112		
23.1 Standard level user charges.....	221		
23.2 Communications, utilities, and other rent....	165		
24.0 Printing and reproduction.....	10		
25.0 Other services.....	6,224		
26.0 Supplies and materials.....	10		
99.0 Total obligations.....	11,896		

Personnel Summary

Total number of permanent positions.....	144		
Total compensable workyears.....	275		
Full-time equivalent of other positions.....	(0)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	10.62		
Average GS salary.....	\$26,338		

DROUGHT ASSISTANCE PROGRAM

Program and Financing (in thousands of dollars)

Identification code 13-2053-0-1-453	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	21,848	5,044	2,044
74.40 Obligated balance, end of year.....	-5,044	-2,044	-44
77.00 Adjustments in expired accounts.....	-3,838		
90.00 Outlays.....	12,966	3,000	2,000

Status of Direct Loans (in thousands of dollars)

Identification code 13-2053-0-1-453	1979 actual	1980 estimate	1981 estimate
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	84,429	85,562	84,465
2200 Disbursements.....	5,471	1,403	
2400 Repayments, prepayments, loan sales.....	-2,263	-2,500	-3,000
2700 Other adjustments.....	-2,075		
2900 Outstanding, end of year.....	85,562	84,465	81,465

The Community Emergency Drought Relief Act of 1977 gave temporary authority to the Secretary of Commerce to provide grants and loans to States and political subdivisions of States with populations of 10,000 or more, Indian tribes, public or private nonprofit corporations, and certain water districts.

FINANCIAL AND TECHNICAL ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 13-1210-0-1-376	1979 actual	1980 est.	1981 est.
Financing:			
21.40 Unobligated balance available, start of year.....	-5,658		
23.40 Unobligated balance transferred to other accounts.....	5,658		
Budget authority.....			

Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	1,954	1,894	894
74.40 Obligated balance, end of year.....	-1,894	-894	-394
77.00 Adjustments in expired accounts.....	-60		
90.00 Outlays.....		1,000	500

General and special funds—Continued

FINANCIAL AND TECHNICAL ASSISTANCE—Continued

Status of Direct Loans (in thousands of dollars)

Identification code	13-1210-0-1-376	1979 actual	1980 estimate	1981 estimate
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year	22,276	21,106	20,498
2200	Disbursements		1,000	500
2400	Repayments, prepayments, loan sales	-1,170	-1,608	-1,608
2900	Outstanding, end of year	21,106	20,498	19,390

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year	2,700	2,641	2,578
4400	Repayments or prepayments	-59	-63	-67
4900	Outstanding, end of year	2,641	2,578	2,511

The Trade Expansion Act of 1962 was superseded by the Trade Act of 1974 which authorized a new trade adjustment assistance program. In 1979, the unobligated balance of this account was transferred to the appropriation, "Economic development assistance programs."

JOB OPPORTUNITIES PROGRAM

Program and Financing (in thousands of dollars)

Identification code	13-2051-0-1-504	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	15,786	12,029	
74.40	Obligated balance, end of year	-12,029		
77.00	Adjustments in expired accounts	-1,698		
90.00	Outlays	2,059	12,029	

The job opportunities program was funded initially under title III of the Emergency Jobs and Unemployment Assistance Act of 1974 and subsequently under title X of the Public Works and Economic Development Act of 1965, as amended.

Public enterprise funds:

ECONOMIC DEVELOPMENT REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	13-4406-0-3-452	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Interest expense	29,000	35,000	37,000
	2. Business loans and guarantees	171,000		
10.00	Total program costs, funded—obligations	200,000	35,000	37,000
Financing:				
14.00	Offsetting collections from:			
	Loan and note repayments and sale of collateral	-44,239	-45,000	-47,000
	Revenue	-19,760	-21,000	-23,000
21.98	Unobligated balance available, start of year: Fund balance	-232,524	-96,523	-127,523
24.98	Unobligated balance available, end of year: Fund balance	96,523	127,523	160,523
	Budget authority			

Relation of obligations to outlays:				
71.00	Obligations incurred, net	136,001	-31,000	-33,000
72.98	Obligated balance, start of year: Fund balance	12,186	181,677	183,677
74.98	Obligated balance, end of year: Fund balance	-181,677	-183,677	-193,677
90.00	Outlays	-33,490	-33,000	-43,000

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year	614,479	672,813	737,813
2400	Repayments, prepayments, loan sales	-19,473	-25,000	-30,000
2500	Write-offs for default	-7,234		
2700	Loan balances transferred	85,041	90,000	95,000
2900	Outstanding, end of year	672,813	737,813	802,813

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation			
3200	Commitments gross	-567,000		

Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year	13,770	580,770	580,770
4200	New loan guarantees	567,000		
4900	Outstanding, end of year	580,770	580,770	580,770

Revenue and principal repayments from loans made under the Area Redevelopment Act and the Public Works and Economic Development Act of 1965 and the Trade Act of 1974 have been deposited in this fund. Interest payments have been made to the Treasury from this fund on the amount of loans outstanding. Legislation has been proposed to abolish the fund.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating loss:			
Revenue	19,760	21,000	23,000
Expense	-38,500	-40,000	-41,500
Net loss for the year	-18,740	-19,000	-18,500

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	244,710	272,899	305,899	348,899
Accounts receivable (net)	18,910	20,200	22,500	23,900
Loans receivable (net)	574,402	440,146	290,346	144,446
Real property and equipment (net)	1,235	2,135	2,135	2,135
Total assets	839,257	735,380	620,880	519,380
Liabilities:				
Accounts payable and accrued liabilities	31,096	31,000	35,500	37,500
Government equity:				
Unexpended budget authority:				
Unobligated balance	228,699	96,523	127,523	160,523
Loan guarantee commitments	3,825	129,825	129,825	129,828
Invested capital	575,637	478,032	338,032	191,532
Total Government equity	808,161	704,380	595,380	481,883

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	900,010	814,969	724,969
Transaction: Loan balances transferred.....	-85,041	-90,000	-95,000
Closing balance.....	814,969	724,969	629,969
Retained income or deficit:			
Opening balance.....	-91,849	-110,589	-129,589
Net operating income or loss.....	-18,740	-19,000	-18,500
Closing balance.....	-110,589	-129,589	-148,089
Total Government equity (end of year)	704,380	595,380	481,880

Note.—This statement excludes unfunded contingent liabilities under loan guarantees as follows: 1978, \$76,500 thousand; 1979, \$322,650 thousand; 1980, \$322,550 thousand.

Object Classification (in thousands of dollars)

Identification code	13-4406-0-3-452	1979 actual	1980 est.	1981 est.
33.0	Investments and loans.....	171,000		
43.0	Interest and dividends.....	29,000	35,000	37,000
99.0	Total obligations.....	200,000	35,000	37,000

ECONOMIC DEVELOPMENT REVOLVING FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	13-4406-2-3-452	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Interest expense (costs-obligations) (object class 43.0).....		-17,500	-37,000
Financing:				
14.00	Offsetting collections from: Loan and note repayments and sale of collateral.....		33,000	70,000
21.98	Unobligated balance available, start of year: Fund balance.....			127,523
24.98	Unobligated balance available, end of year: Fund balance.....		-127,523	-160,523
27.00	Capital transfer to general fund.....		112,023	
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		15,500	33,000
72.98	Obligated balance, start of year: Fund balance.....			-1,000
73.98	Obligated balance transferred, net: Fund balance.....			-182,677
74.98	Obligated balance, end of year: Fund balance.....		1,000	193,677
90.00	Outlays.....		16,500	43,000

Legislation has been proposed to terminate this fund during 1980 and transfer the unobligated balances to the general fund of the Treasury. Further loan repayments under this program will also be credited directly to the general fund of the Treasury.

REGIONAL DEVELOPMENT PROGRAM*Federal Funds***General and special funds:****REGIONAL DEVELOPMENT PROGRAMS***

*See Part III for additional information.

For necessary expenses to carry out the programs authorized by title V of the Public Works and Economic Development Act of 1965, as amended, \$74,227,000, to remain available until expended. (42 U.S.C. 3181-96; additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at its current rate.

Program and Financing (in thousands of dollars)

Identification code	13-2100-0-1-452	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Development programs.....	56,544	57,239	63,061
	2. Administrative expenses.....	5,007	6,066	8,181
	Total program costs, funded ¹	61,551	63,305	71,242
	Change in selected resources (undelivered orders).....	-291	10,438	2,985
10.00	Total obligations.....	61,259	73,743	74,227
Financing:				
17.00	Recovery of prior year obligations.....	-772	-850	
21.40	Unobligated balance available, start of year.....	-7,647	-9,960	
24.40	Unobligated balance available, end of year..	9,960		
Budget authority		62,800	62,933	74,227
Budget authority:				
40.00	Appropriation.....	62,800	62,800	74,227
44.20	Supplemental for civilian pay raises.....		133	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	60,487	72,893	74,227
72.40	Obligated balance, start of year.....	36,524	36,152	47,319
74.40	Obligated balance, end of year.....	-36,152	-47,319	-51,088
90.00	Outlays, excluding pay raise supplemental.....	60,859	61,596	70,455
91.20	Outlays from civilian pay raise supplemental.....		130	3

¹ Includes capital investment as follows: 1979, \$12 thousand; 1980, \$15 thousand; 1981, \$48 thousand.

There are currently eight Regional Development Commissions covering 34 member States. The Commissions serve a coordinative and catalytic role involving multiple jurisdictions and agencies, have broad developmental objectives, and involve planning at regional, State, and substate levels.

1. *Development programs.*—This activity will provide for multistate Regional Development Commissions to promote balanced development; improve the capability of States and local governments to resolve shared and interstate regional problems of economic decline and dislocation due to rapid growth; establish stable and diversified regional economies and basic services; improve the ability of Federal programs and policies to function effectively; establish priorities from the regional perspective for public and private investment; help create regional institutions for shared problems; and help solve the special problems created in a region as a result of national policies or needs. The Regional Commissions plan to develop and implement a regional growth policy process, including a multiyear regional development plan and an annual regional investment strategy; conduct research and analysis of interstate and shared problems; provide consultation to and continuing liaison with Federal regional councils, and advise Federal departments in order to fulfill regional plans, priorities, and policies; work with private sector, multistate groupings, and substate entities to assist in establishing and fulfilling regional plans, priorities, and policies; provide financial and technical assistance with special emphasis on transportation, energy development and conservation, business and industrial development,

General and special funds—Continued

REGIONAL DEVELOPMENT PROGRAMS—Continued

community conservation and growth, human resources, natural resources, and export promotion.

2. *Administrative expenses.*—This activity provides for staff costs for the Commissions, the Federal cochairmen, and the Special Assistant to the Secretary for Regional Development. The Federal Government provides 100% of the financing for the administrative staffs of new Commissions and 50% of the costs of other Commissions, with the States in each region sharing the balance of the costs.

Object Classification (in thousands of dollars)

Identification code	13-2100-0-1-452	1979 actual	1980 est.	1981 est.
REGIONAL DEVELOPMENT PROGRAM				
Personnel compensation:				
11.1	Permanent positions.....	1,962	2,599	3,275
11.3	Positions other than permanent.....	80	61	58
11.5	Other personnel compensation.....	4	1	2
	Total personnel compensation.....	2,046	2,661	3,335
12.1	Personnel benefits: Civilian.....	174	228	286
13.0	Benefits for former personnel.....	2		
21.0	Travel and transportation of persons.....	222	260	274
22.0	Transportation of things.....	3	2	4
23.1	Standard level user charges.....	155	157	211
23.2	Communications, utilities, and other rent....	207	217	310
24.0	Printing and reproduction.....	23	35	52
25.0	Other services.....	302	651	455
26.0	Supplies and materials.....	38	36	53
31.0	Equipment.....	12	15	48
41.0	Grants, subsidies, and contributions.....	38,708	69,481	69,199
	Total obligations, Regional Development Program.....	41,892	73,743	74,227
ALLOCATION ACCOUNTS				
41.0	Grants, subsidies, and contributions.....	19,367		
99.0	Total obligations.....	61,259	73,743	74,227
Obligations are distributed as follows:				
	Regional Development Program.....	41,892	73,743	74,227
	Economic Development Administration.....	5,486		
	Department of Agriculture.....	5,559		
	Departments of Education and Health and Human Services.....	4,640		
	Department of Housing and Urban Development..	1,226		
	Department of the Interior.....	1,295		
	Department of Transportation.....	781		
	Environmental Protection Agency.....	380		

Personnel Summary

Total number of permanent positions.....	88	88	107
Total compensable workyears.....	68	88	106
Full-time equivalent of other positions.....	(4)	(5)	(5)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	10.83	11.00	10.29
Average GS salary.....	\$27,620	\$30,223	\$28,178
Average grade, grades established by act of August 26, 1965 (42 U.S.C. 3182).....	10.22	10.29	10.76
Average salary, grades established by act of August 26, 1965 (42 U.S.C. 3182).....	\$26,796	\$26,570	\$30,247

Trust Funds

REGIONAL DEVELOPMENT COMMISSIONS

Program and Financing (in thousands of dollars)

Identification code	13-8509-0-7-452	1979 actual	1980 est.	1981 est.
Program by activities:				
	Regional Commissions (program costs, funded).....	47,833	47,371	42,226
	Change in selected resources (undelivered orders).....	-377	3,296	2,108
10.00	Total obligations.....	47,456	50,667	44,334
Financing:				
17.00	Recovery of prior year obligations.....	-2,926		
21.40	Unobligated balance available, start of year	-5,191	-3,613	
24.40	Unobligated balance available, end of year..	3,613		
60.00	Budget authority (appropriation) (permanent, indefinite).....	42,952	47,054	44,334
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	44,530	50,667	44,334
72.40	Obligated balance, start of year.....	34,094	33,340	35,129
74.40	Obligated balance, end of year.....	-33,340	-35,129	-34,275
90.00	Outlays.....	45,284	48,878	45,188

The Regional Development Commissions trust fund is a depository for Federal and State grants and contributions to the Commissions for administrative expenses, technical assistance, demonstration projects, and State and regional investment planning.

Object Classification (in thousands of dollars)

Identification code	13-8509-0-7-452	1979 actual	1980 est.	1981 est.
11.8	Personnel compensation: Special personal services payments.....	2,031	3,234	3,320
12.1	Personnel benefits: Civilian.....	206	357	370
21.0	Travel and transportation of persons.....	287	479	464
22.0	Transportation of things.....	3	15	15
23.2	Communications, utilities, and other rent....	354	535	538
24.0	Printing and reproduction.....	73	150	150
25.0	Other services.....	31,801	33,096	28,431
26.0	Supplies and materials.....	70	98	87
31.0	Equipment.....	15	34	35
41.0	Grants, subsidies, and contributions.....	12,616	12,669	10,924
99.0	Total obligations.....	47,456	50,667	44,334

[INDUSTRY AND] INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS AND ADMINISTRATION*

*See Part III for additional information.

For necessary expenses for [domestic and] international [business] trade activities of the Department of Commerce, including trade promotional activities abroad without regard to the provisions of law set forth in 44 U.S.C. [501, 3702,] 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas; purchase of commercial and trade reports; rental of space abroad for periods not exceeding five years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; and not to exceed [\$4,200] \$115,200 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of [1969, as amended] 1979, and as authorized by 22 U.S.C.

401(b); [\$77,670,000] \$117,521,000 to remain available until expended: *Provided*, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out [the programs concerned with international business] these activities. (15 U.S.C. 637, 1501 et seq.; 19 U.S.C. 81(a) et seq., 1202 nt., 1303, 1318, 1502(a), 1502(b), 1514-16, 1516a, 1617, 1671 et seq., 1862, 2151 et seq., 2411 et seq., 2515(b); 22 U.S.C. 287c, 401(b), 801 et seq., 2121 et seq., 2451 et seq., 2651 et seq., 3101 et seq.; 40 U.S.C. 512; 50 U.S.C. App. 5(b), 2061 et seq., 2401 et seq.; Department of Commerce Appropriation Act, 1980; additional authorizing legislation to be proposed for \$9,860,000.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
13-1250-0-1-376			
Program by activities:			
Direct program:			
1. Trade development:			
(a) Export development.....	23,220	30,534	30,763
(b) U.S. and foreign commercial services.....	10,486	23,521	37,011
(c) Tourism.....			8,500
Subtotal.....	33,706	54,055	76,274
2. International economic policy:			
(a) Trade agreements and policy planning.....	8,220	10,883	8,479
(b) Finance, investment and services.....	2,199	2,433	2,614
Subtotal.....	10,419	13,316	11,093
3. Trade administration:			
(a) Export administration.....	7,388	8,691	8,854
(b) Import administration.....	454	6,088	9,238
Subtotal.....	7,842	14,779	18,092
4. Administration.....	12,756	12,421	12,062
5. Domestic business development.....	5,840	2,233	
Total direct program.....	70,563	96,804	117,521
Reimbursable program.....	2,123	393	360
Total program costs, funded ¹	72,686	97,197	117,881
Change in selected resources (undelivered orders).....	1,030		
10.00 Total obligations.....	73,716	97,197	117,881
Financing:			
11.00 Offsetting collections from: Federal funds...	-2,123	-393	-360
21.40 Unobligated balance available, start of year	-1,227	-3,207	
24.40 Unobligated balance available, end of year..	3,207		
Budget authority.....	73,573	93,597	117,521
Budget authority:			
40.00 Appropriation.....	73,573	77,670	117,521
41.00 Transferred to other accounts.....		-3,925	
42.00 Transferred from other accounts.....		16,898	
43.00 Appropriation (adjusted).....	73,573	90,643	117,521
44.20 Supplemental for civilian pay raises.....		2,954	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	71,593	96,804	117,521
72.40 Obligated balance, start of year.....	7,591	8,377	12,869
74.40 Obligated balance, end of year.....	-8,377	-12,869	-12,869
77.00 Adjustments in expired accounts.....	-36		
90.00 Outlays, excluding pay raise supplemental.....	70,771	89,494	117,385
91.20 Outlays from civilian pay raise supplemental.....		2,818	136

¹Includes capital investment as follows: 1979, \$493 thousand; 1980, \$492 thousand; 1981, \$489 thousand.

NOTES

Includes \$5,600 thousand in 1980 (beginning January 2, 1980) and \$8,483 thousand in 1981 for activities previously financed in the following amounts from:

[In thousands of dollars]		
	1979	Oct. 1-Jan. 1, 1980
Department of Treasury, salaries and expenses.....	\$463	\$122
United States Customs Service, salaries and expenses.....	2,833	1,000
Includes \$11,298 thousand in 1980 (beginning April 1, 1980) and \$24,563 thousand in 1981 from activities previously financed in the following amounts from:		
[In thousands of dollars]		
	1979	Oct. 1-Mar. 31, 1980
Department of State, salaries and expenses.....	\$19,780	\$10,882
Excludes \$3,925 thousand in 1980 (beginning January 1, 1980) and \$6,740 thousand in 1981 for activities transferred to:		
[In thousands of dollars]		
	Jan. 1-Sept. 30, 1980	1981
General administration, salaries and expenses.....	\$573	\$855
Economic and statistical analysis, salaries and expenses.....	3,352	5,885
Comparable amounts from these activities for 1979 (\$5,840 thousand and 1980 through January 1, 1980 (\$2,233 thousand) are included above.		

The activities of the International Trade Administration in the Department of Commerce are designed to promote an improved trade posture for U.S. industry in a manner consistent with national security and foreign and economic policy. This budget reflects Reorganization Plan No. 3 of 1979 which consolidates operational responsibility for non-agricultural trade within the Department of Commerce. This consolidation includes the transfer of functions and resources from the Departments of State and Treasury.

1. *Trade development*—(a) *Export development*.—Encourages and assists U.S. businesses to export by conducting market research and overseas trade promotion events, by assisting U.S. firms to compete for major overseas projects and product sales, and by providing U.S. industry with trade leads and other export information. Such assistance is offered to U.S. firms entering or expanding their efforts in free market or the controlled market economies.

(b) *U.S. and foreign commercial services*.—Collects and disseminates significant commercial and marketing information to Government agencies and to the U.S. business community, provides direct assistance and counseling to U.S. businesses on export/import procedures and regulations, and supports export promotion events held in the United States and in foreign country markets. Operates through foreign commercial posts overseas and district offices in the United States. The overseas portion of this function has been transferred from the Department of State.

(c) *Tourism*.—Conducts international tourism development programs through regional offices in six major foreign markets and designated special markets. Provides statistical data, policy recommendations, technical assistance, and coordination to Federal, State and local governmental organizations and the private sector involved in tourism to assure the development of balanced Federal policies to expand foreign tourism. This program is transferred from the U.S. Travel Service.

2. *International economic policy*—(a) *Trade agreements and policy planning*.—Conducts research and analysis of economic factors affecting future trade flows, and develops options and recommendations on key trade policy issues. Negotiates, monitors and implements MTN tariff and nontariff trade agreements, including textile and other import restraint agreements.

(b) *Finance, investment and services*.—Develops and implements policies relating to laws, regulations, and institutions in the finance and investment area; monitors and analyzes foreign investment in the United

General and special funds—Continued

OPERATIONS AND ADMINISTRATION—Continued

States; and monitors and analyzes issues related to service industries.

3. *Trade administration.*—(a) *Export administration.*—Assures that export activity is consistent with national security, foreign policy objectives, and U.S. material and commodity requirements; enforces the law against participation in foreign boycotts; and assures the timely availability of industrial resources for national defense and other priority programs.

(b) *Import administration.*—Investigates antidumping and countervailing duty cases to ensure compliance with applicable U.S. statutes. This function has been transferred from the Department of Treasury. Also administers certain other statutory programs relating to imports and foreign trade zones.

4. *Administration.*—Provides administrative management and support services for program units.

5. *Domestic business development.*—Develops and conducts business programs for improving economic conditions in selected industries. Performs comprehensive industrial analysis, and provides commentary and recommendations to Federal policymakers regarding a broad range of issues affecting domestic business. The majority of the functions performed under this activity are being transferred to a new organization within the Department of Commerce, the Bureau of Industrial Economics. Certain remaining functions are shown within the international economic policy activity.

Object Classification (in thousands of dollars)

Identification code 13-1250-0-1-376	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	42,129	50,775	59,963
11.3 Positions other than permanent.....	1,076	1,399	1,423
11.5 Other personnel compensation.....	341	338	389
11.8 Special personal services payments.....	471	3,369	4,726
Total personnel compensation.....	44,017	55,881	66,501
12.1 Personnel benefits: Civilian.....	4,090	6,375	8,616
21.0 Travel and transportation of persons.....	2,384	3,216	4,195
22.0 Transportation of things.....	328	649	1,031
23.1 Standard level user charges.....	3,162	3,471	3,599
23.2 Communications, utilities, and other rent....	4,450	4,206	5,250
24.0 Printing and reproduction.....	2,941	3,437	4,324
25.0 Other services.....	9,132	18,285	22,358
26.0 Supplies and materials.....	596	792	1,158
31.0 Equipment.....	493	492	489
Total direct obligations.....	71,593	96,804	117,521
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	183	142	112
11.3 Positions other than permanent.....	2	2	2
11.5 Other personnel compensation.....	3	3	3
Total personnel compensation.....	186	147	117
12.1 Personnel benefits: Civilian.....	32	11	8
21.0 Travel and transportation of persons.....	157	30	30
22.0 Transportation of things.....	35	10	10
23.2 Communications, utilities, and other rent....	153	20	20
24.0 Printing and reproduction.....	101	15	15
25.0 Other services.....	1,433	150	150
26.0 Supplies and materials.....	26	10	10
Total reimbursable obligations.....	2,123	393	360
99.0 Total obligations.....	73,716	97,197	117,881

Personnel Summary

Direct:			
Total number of permanent positions.....	1,687	2,355	2,483
Total compensable workyears.....	1,706	2,363	2,551
Full-time equivalent of other positions.....	(73)	(76)	(76)
Full-time equivalent of overtime and holiday hours.....	(13)	(14)	(14)
Average ES salary.....	\$47,500	\$50,051	\$50,051
Average GS grade.....	10.33	10.44	10.00
Average GS salary.....	\$21,871	\$23,381	\$23,332
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average Foreign Service officer grade.....		4.00	4.00
Average Foreign Service officer salary.....		\$29,578	\$31,648
Average Foreign Service staff grade.....		7.13	7.24
Average Foreign Service staff salary.....		\$15,674	\$16,771
Average salary in foreign countries.....	\$19,162	\$15,982	\$18,181
Reimbursable:			
Total number of permanent positions.....	7	3	4
Total compensable workyears.....	5	3	4
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,051	\$50,051
Average GS grade.....	10.33	10.44	10.00
Average GS salary.....	\$21,871	\$23,381	\$23,332

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 13-9972-0-7-376	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Contributions, educational and cultural exchange: (Trade development).....	5,245	6,850	7,250
2. Special studies, services, and projects:			
(a) Trade development.....	1,083	915	1,015
(b) Trade administration.....	23	25	25
(c) Domestic business development.....	17		
Total program costs, funded ¹	6,368	7,790	8,290
Change in selected resources (undelivered orders).....	-87		
10.00 Total obligations.....	6,281	7,790	8,290
Financing:			
21.40 Unobligated balance available, start of year.....	-1,704	-1,721	-1,721
24.40 Unobligated balance available, end of year..	1,721	1,721	1,721
60.00 Budget authority (appropriation) (permanent, indefinite).....	6,299	7,790	8,290
Distribution of budget authority by account:			
Contributions, educational and cultural exchange.....	5,348	6,850	7,250
Special studies, services, and projects.....	951	940	1,040
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	6,281	7,790	8,290
72.40 Obligated balance, start of year.....	1,205	1,215	1,215
74.40 Obligated balance, end of year.....	-1,215	-1,215	-1,215
90.00 Outlays.....	6,271	7,790	8,290
Distribution of outlays by account:			
Contributions, educational and cultural exchange.....	5,144	6,850	7,250
Special studies, services, and projects.....	1,127	940	1,040

¹ Includes capital investment as follows: 1979, \$22 thousand; 1980, \$50 thousand; 1981, \$100 thousand.

Miscellaneous trust funds are of two types:

1. *Contributions, educational and cultural exchange.*—This trust fund accounts for contributions re-

ceived from commercial exhibitors participating in Commerce-sponsored trade and industrial exhibits, trade center shows, and other overseas trade promotions. These funds are used to pay a portion of the expenses of such trade promotion events.

2. *Special studies, services, and projects.*—Market studies and analyses, trade reports, certain export information and trade leads, publications, statistical reports and special services are provided at the expense of the requesting public.

Object Classification (in thousands of dollars)			
Identification code 13-9972-0-7-376	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	178	275	275
11.3 Positions other than permanent.....	37	50	50
11.5 Other personnel compensation.....	41	30	30
Total personnel compensation.....	256	355	355
12.1 Personnel benefits: Civilian.....	20	30	30
21.0 Travel and transportation of persons.....	342	350	350
22.0 Transportation of things.....	292	375	375
23.2 Communications, utilities, and other rent....	1,155	1,280	1,380
24.0 Printing and reproduction.....	402	450	500
25.0 Other services.....	3,682	4,750	5,000
26.0 Supplies and materials.....	110	150	200
31.0 Equipment.....	22	50	100
99.0 Total obligations.....	6,281	7,790	8,290

Personnel Summary

Total number of permanent positions.....	14	14	14
Total compensable workyears.....	24	24	24
Full-time equivalent of other positions.....	(8)	(8)	(8)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$47,500	\$50,051	\$50,051
Average GS grade.....	10.33	10.44	10.00
Average GS salary.....	\$21,871	\$23,381	\$23,332

MINORITY BUSINESS [ENTERPRISE] DEVELOPMENT AGENCY

Federal Funds

General and special funds:

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts or other agreements with public or private organizations, [\$58,689,000] \$62,857,000, of which [\$44,400,000] \$47,480,000 shall remain available until expended: *Provided*, That not to exceed [\$14,289,000] \$15,377,000 shall be available for program [development and] management. (15 U.S.C. 1512; 42 U.S.C. 3151; Department of Commerce Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 13-0201-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Enterprise development.....	33,415	31,080	33,550
2. Policy and market development.....	7,117	9,256	8,899
3. Research and information.....	260	623	884
4. Program management.....	11,663	13,326	15,319
Total direct program.....	52,455	54,285	58,652
Reimbursable programs.....	1,845	2,500	2,500
Total program costs, funded ¹	54,300	56,785	61,152

Change in selected resources (undelivered orders).....	8,508	6,787	5,205
10.00 Total obligations.....	62,808	63,572	66,357
Financing:			
11.00 Offsetting collections from: Federal funds...	-1,845	-2,500	-2,500
17.00 Recovery of prior year obligations.....	-1,628	-1,600	-1,000
21.40 Unobligated balance available, start of year	-2,352	-57	.....
24.40 Unobligated balance available, end of year..	57	.....	.....
25.00 Unobligated balance lapsing.....	925	.....	.....
Budget authority.....	57,965	59,415	62,857
Budget authority:			
40.00 Appropriation.....	57,965	58,689	62,857
42.00 Transferred from other accounts.....	.....	326	.....
43.00 Appropriation (adjusted).....	57,965	59,015	62,857
44.20 Supplemental for civilian pay raises.....	.....	400	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	59,335	59,472	62,857
72.40 Obligated balance, start of year.....	28,826	33,883	37,358
74.40 Obligated balance, end of year.....	-33,883	-37,358	-40,808
77.00 Adjustments in expired accounts.....	-168	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	54,110	55,605	59,399
91.20 Outlays from civilian pay raise supplemental.....	.....	392	8

¹Includes capital investment as follows: 1979, \$46 thousand; 1980, \$87 thousand; 1981, \$87 thousand.

Note.—Includes \$326 thousand in 1980 for activities transferred from: General Administration, "Salaries and expenses."

In its leadership role of coordinating Federal minority business development programs, the Minority Business Development Agency (MBDA) seeks to create improved national conditions within which the minority people of the United States will have an equal opportunity to participate in the American business system. In 1981, MBDA will place increased emphasis on assisting medium and larger sized minority firms.

1. *Enterprise development.*—This activity provides existing client firms with direct long-term management and technical assistance services including business information, counseling and financial packaging assistance. A management development program for medium-sized businesses will be implemented and specific programs will be developed to increase minority participation in selected growth industries/markets. Also, programs will be developed to involve qualified minority firms in technology-based business opportunities.

2. *Policy and market development.*—This activity provides for efforts to increase public and private sector purchases from minorities and to assist minority firms in taking advantage of expanded market opportunities. Programs include analysis of other Federal Government policies affecting minority business development and advocacy/ombudsman efforts in behalf of minority business interests; expanding business information and services through trade associations; and promoting the mobilization of State and local government resources. A major function of this activity will be to recommend legislative, administrative and other reforms on a continuing basis. This activity will increase the availability of funding from traditional sources for minority businesses. Management assistance will be provided to strengthen minority financial institutions.

3. *Research and information.*—In this activity, MBDA collects and maintains general purpose data bases on

General and special funds—Continued

MINORITY BUSINESS DEVELOPMENT—Continued

the characteristics of MBDA clients and the general minority business universe and develops special purpose data bases to support priority programs. Information is analyzed and presented in useful form for MBDA personnel and others outside of the agency. A research program is conducted to increase awareness of trends, characteristics and problems of minority business. An information clearinghouse disseminates general information on minority businesses and vendor lists for public and private procurement opportunities.

4. *Program management.*—This activity provides for planning, directing, and monitoring the use of resources to accomplish overall MBDA program goals and objectives. It provides administrative support for all daily operating requirements, the administration of the cooperative agreements and grants programs and coordination with other Federal agencies involved in minority business development programs or activities.

Object Classification (in thousands of dollars)

Identification code	13-0201-0-1-376	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	5,612	7,152	7,900
11.3	Positions other than permanent.....	638	668	704
11.5	Other personnel compensation.....	50	57	59
	Total personnel compensation.....	6,300	7,877	8,663
12.1	Personnel benefits: Civilian.....	578	715	791
13.0	Benefits for former personnel.....	27	9	
21.0	Travel and transportation of persons.....	697	623	623
22.0	Transportation of things.....	36	50	40
23.1	Standard level user charges.....	584	673	673
23.2	Communications, utilities, and other rent....	355	390	415
24.0	Printing and reproduction.....	196	195	208
25.0	Other services.....	16,852	6,725	6,233
26.0	Supplies and materials.....	122	120	120
31.0	Equipment.....	46	87	87
41.0	Grants, subsidies, and contributions.....	35,170	43,608	46,004
	Total direct obligations.....	60,963	61,072	63,857
Reimbursable obligations:				
25.0	Other services.....	382	517	517
41.0	Grants, subsidies and contributions.....	1,463	1,983	1,983
	Total reimbursable obligations.....	1,845	2,500	2,500
99.0	Total obligations.....	62,808	63,572	66,357

Personnel Summary

Total number of permanent positions.....	324	341	341
Total compensable workyears.....	271	341	360
Full-time equivalent of other positions.....	(43)	(43)	(43)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$47,500	\$49,938	\$50,113
Average GS grade.....	9.89	9.36	9.34
Average GS salary.....	\$21,467	\$22,906	\$22,848

[UNITED STATES TRAVEL SERVICE]

Federal Funds

General and special funds:

[SALARIES AND EXPENSES]

[For necessary expenses of the United States Travel Service as provided for by law; including employment of aliens by contract for

service abroad; rental of space abroad for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts abroad; payment of tort claims in the manner authorized in the first paragraph of 28 U.S.C. 2672, when such claims arise in foreign countries; and not to exceed \$5,000 for representation expenses abroad; \$8,000,000.] (22 U.S.C. 2121-2127; Department of Commerce Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	13-0700-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. International tourism development.....	11,893	6,832	
	2. Executive direction.....	1,701	1,168	
	Total program costs, funded*.....	13,594	8,000	
	Change in selected resources (undelivered orders).....			
10.00	Total obligations.....	13,594	8,000	
Financing:				
25.00	Unobligated balance lapsing.....	3		
40.00	Budget authority (appropriation) ..	13,597	8,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,594	8,000	
72.40	Obligated balance, start of year.....	4,234	3,664	
74.40	Obligated balance, end of year.....	-3,664		
77.00	Adjustments in expired accounts.....	-314		
90.00	Outlays.....	13,851	11,664	

*Includes capital investments as follows: 1979, \$12 thousand; 1980, \$12 thousand.

Note.—Excludes \$8,500 thousand in 1981 for activities transferred to Operations and Administration, International Trade Administration. Comparable amounts for 1979 (\$13,597 thousand) and 1980 (\$8,000 thousand) are included above.

1. *International tourism development.*—In 1981, \$8.5 million and 75 positions are requested for the International Trade Administration which will undertake tourism data collection and policy analysis, and provide technical assistance to States and cities. International tourism development programs will also be continued in major foreign markets.

Amendment of the International Travel Act will be proposed to reflect the above.

Object Classification (in thousands of dollars)

Identification code	13-0700-0-1-376	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	2,980	1,930	
11.3	Positions other than permanent.....	68		
11.5	Other personnel compensation.....	6		
	Total personnel compensation.....	3,054	1,930	
12.1	Personnel benefits: Civilian.....	429	336	
21.0	Travel and transportation of persons.....	644	637	
22.0	Transportation of things.....	276	37	
23.1	Standard level user charges.....	162	97	
23.2	Communications, utilities, and other rent....	753	396	
24.0	Printing and reproduction.....	1,478	212	
25.0	Other services.....	6,050	4,316	
26.0	Supplies and materials.....	145	27	
31.0	Equipment.....	12	12	
41.0	Grants, subsidies, and contributions.....	591		
99.0	Total obligations.....	13,594	8,000	

Personnel Summary

Total number of permanent positions.....	123	75
Total compensable workyears.....	137	89
Full-time equivalent of other positions.....	(14)	(14)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)
Average ES salary.....	\$47,500	\$50,000
Average GS grade.....	11.5	12.1

Average GS salary.....	\$21,831	\$24,703	.....
Average salary of ungraded positions	\$21,377	\$21,429	.....

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	13-3907-0-4-376	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Promotion of international travel (costs—obligations) (object class 25.0)	15	.....	.....
Financing:				
11.00	Offsetting collections from: Federal funds	-15	.....	.....
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
72.40	Obligated balance, start of year	121	81	81
74.40	Obligated balance, end of year	-81	-81	-81
77.00	Adjustments in expired accounts	-5	.....	.....
90.00	Outlays	34	.....	.....

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS, RESEARCH, AND FACILITIES*

[(INCLUDING TRANSFER OF FUNDS)]

*See Part III for additional information.

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft; 399 commissioned officers on the active list; construction of facilities, including initial equipment; alteration, modernization, and relocation of facilities; and acquisition of land for facilities; [\$702,350,000] \$743,851,000, to remain available until expended, of which so much as may become available during the current fiscal year shall be derived from the Pribilof Islands Fund [, and, in addition, \$5,000,000 shall be transferred to this appropriation from the fund entitled "Promote and develop fishery products and research pertaining to American fisheries"]. (15 U.S.C. 272, 313, 313nt., 330b 330e; 16 U.S.C. 661, 664, 665, 742d, 742f, 744, 745, 753a, 755, 756, 757a, 757b, 757d, 758a, 760a, 760d-h, 772d, 776d, 777, 778, 779b, 779b(a), 779d, 852c, 916j, 917a, 917d, 959, 986, 1027, 1083, 1100a-1, 1151-54, 1161-64, 1182, 1187, 1222, 1377, 1380, 1381, 1384, 1534, 1535(v), 1542, 1811, 1822(a)(4), 1852, 1853, 1854(e), 1855, 1861, 1882; 33 U.S.C. 426, 426a, 540, 706, 883a-d, 883f, 883h-i, 1123, 1124a, 1125, 1131, 1441-44; 42 U.S.C. 1891; 44 U.S.C. 1307; 49 U.S.C. 1153, 1463; Department of Commerce Appropriation Act, 1980; additional authorizing legislation to be proposed for \$67,833,000.)

Program and Financing (in thousands of dollars)

Identification code	13-1450-0-1-306	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
Operating costs:				
	1. Mapping, charting, and surveying services	46,604	53,879	54,868
	2. Ship support services	51,165	55,759	60,855
	3. Ocean fisheries and living marine resources	107,313	106,096	81,382
	4. Marine ecosystems analysis and ocean dumping	13,069	14,013	13,897
	5. Marine technology	17,818	20,976	23,200
	6. Sea grant	33,591	36,285	36,309
	7. Basic environmental services	120,006	141,462	148,814
	8. Environmental satellite services	83,959	80,122	90,513

9. Public forecast and warning services	82,680	88,992	89,852
10. Specialized environmental services	41,535	47,812	49,590
11. Environmental data and information services	20,814	25,264	24,731
12. Global monitoring of climatic change	1,891	3,354	3,393
13. Weather modification	8,030	9,475	9,347
14. International projects	10,527	10,850	10,949
Total operating costs	639,002	694,339	697,700
Unfunded adjustments to total operating costs: Depreciation included above	-20,673	-20,680	-20,680
Deductions from retired pay	-90	-90	-90
Future cost of retired pay, commissioned officers	-1,628	-1,750	-1,750
Total operating costs, funded	616,611	671,819	675,180
Capital investment funded	12,600	18,300	21,545
Total direct program	629,211	690,119	696,725
Reimbursable program:			
1. Mapping, charting, and surveying services	9,965	10,219	10,219
2. Ship support services .....	.....	262	262
3. Ocean fisheries and living marine resources	5,546	4,676	4,676
4. Marine ecosystems analysis and ocean dumping	15,964	23,588	23,588
5. Marine technology	664	3,789	3,789
6. Sea grant .....	.....	237	237
7. Basic environmental services	10,294	12,657	12,657
8. Environmental satellite services	666	1,319	1,319
9. Public forecast and warning services	5,201	4,847	4,847
10. Specialized environmental services	10,342	10,630	10,630
11. Environmental data and information services	8,636	10,157	10,157
12. Global monitoring of climatic change	86	217	217
13. Weather modification	374	402	402
14. International projects	1,085	.....	.....
Total reimbursable program	68,823	83,000	83,000
Total program costs, funded	698,034	773,119	779,725
Change in selected resources (spacecraft and launching inventory and undelivered orders; plus other inventory and undelivered orders)	39,979	61,246	47,126
10.00 Total obligations	738,013	834,365	826,851
Financing:			
Offsetting collections from:			
11.00	Federal funds	-5,927	-5,927
14.00	Non-Federal sources	-62,896	-77,073
21.40	Unobligated balance available, start of year	-13,947	-25,110
24.40	Unobligated balance available, end of year	25,110	.....
Budget authority	680,353	726,255	743,851
Budget authority:			
40.00	Appropriation:		
	General fund (definite)	675,510	701,500
	Pribilof Islands fund (special fund) (indefinite)	843	850
41.00	Transferred to other accounts	-1,000	.....
42.00	Transferred from other accounts	5,000	5,000
43.00	Appropriation (adjusted)	680,353	707,350
44.10	Supplemental for wage-board pay raises .....	.....	1,304
44.20	Supplemental for civilian pay raises .....	.....	17,218
44.30	Supplemental for military pay raises .....	.....	383

General and special funds—Continued

OPERATIONS, RESEARCH, AND FACILITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est	1981 est
Distribution of budget authority by account:			
Pribilof Islands fund (special fund) (indefinite), National Oceanic and Atmospheric Administration	843	850	850
Operations, research, and facilities, National Oceanic and Atmospheric Administration	679,510	725,405	743,001
Relation of obligations to outlays:			
71 00 Obligations incurred, net	669,190	751,365	743,851
72 40 Obligated balance, start of year	192,198	193,206	260,429
73 98 Obligated balance transferred, net		11,531	
74 40 Obligated balance, end of year	-193,206	-260,429	-271,477
77 00 Adjustments in expired accounts	-73		
90 00 Outlays, excluding pay raise supplemental	668,109	677,457	732,114
91 10 Outlays from wage-board pay raise supplemental		1,256	48
91 20 Outlays from civilian pay raise supplemental		16,593	625
91 30 Outlays from military pay raise supplemental		367	16
Distribution of outlays by account:			
Administration of Pribilof Islands, National Oceanic and Atmospheric Administration	843	850	850
Operations, research, and facilities, National Oceanic and Atmospheric Administration	667,266	694,823	731,953

This appropriation provides for the research, development, and support of operating programs, and acquisition of facilities for fulfilling the basic responsibilities of the National Oceanic and Atmospheric Administration (NOAA).

1. *Mapping, charting, and surveying services.*—Provides for charting the Nation's coastal regions, production of aeronautical charts for safe and efficient commercial and general aviation, and geodetic surveys.

Output/performance measures:	1979 actual	1980 estimate	1981 estimate
Maps/charts maintained/ revised	1,062	1,081	1,141
New maps/charts produced/ published	405	466	429
Horizontal control points adjusted	20,000	20,000	20,000

2. *Ship support services.*—Provides for operation and logistical support of NOAA ships and marine centers. The 1981 increases annualize the operation of a fishery research vessel and provide for the rehabilitation and upgrading of the NOAA fleet.

Output/performance measures:	1979 actual	1980 estimate	1981 estimate
Days at sea	4,847	5,097	4,908
Number of ships maintained and managed	25	25	24

3. *Ocean fisheries and living marine resources.*—Provides for safe fishery products, viable commercial and marine sports fishing programs, and conservation of fisheries resources and endangered species by protecting, developing, and managing U.S. living marine resources, including the seal herd of the Pribilof Islands. The 1981 request provides for a multispecies management method; acceleration of research on marine pollution in the Northeastern Atlantic (Ocean Pulse); inventory of marine habitat data; expansion of marine mammal and endangered species conservation programs; development of the regional and national fishery

information and data management systems; and upgrading a marine recreational statistics program. The tagging and scale analysis program of salmon harvested by Japan will terminate in 1981.

Output/performance measures:	1979 actual	1980 estimate	1981 estimate
Stocks/species coverage	251	254	248
Marine mammal/endangered species permits monitored	257	282	307
Foreign fishery permits processed	1,350	1,100	950
Statistical/economic data reports	8,500	8,500	9,000

4. *Marine ecosystems analysis and ocean dumping.*—Provides information for management of the marine environment and its resources, and for implementing the National Ocean Pollution Research and Development and Monitoring Planning Act of 1978.

Output/performance measures:	1979 actual	1980 estimate	1981 estimate
Dumpsites investigated	6	6	6
Reports prepared	3	4	9

5. *Marine technology.*—Provides for development, testing, and calibration of oceanographic instruments. The 1981 request provides for a Manned Undersea Research Facilities program and funds to expand ocean climate technology.

Output/performance measures:	1979 actual	1980 estimate	1981 estimate
Instrumentation systems developed/ tested	7	7	7
Deep-water submersible days provided	30	30	30
Deep-ocean buoy stations provided	14	14	14

6. *Sea grant.*—The sea grant program provides matching fund grants to public and private universities, institutes, and industries to seek solutions to problems related to management and use of marine resources, and transfer of new technology to marine users.

Output/performance measures:	1979 actual	1980 estimate	1981 estimate
Number of organizations supported	48	53	53
Number of projects supported	850	865	865

7. *Basic environmental services.*—Provides the fundamental networks of weather observations, communications systems, weather analyses and predictions, and maintenance that are essential for all forecasts and warnings. The 1981 increases initiate a program to expand automated surface observing functions; establish a marine data network to accurately issue forecasts and warnings for the coastal zone; begin a program to replace outmoded radars with next-generation weather radar (NEXRAD); and augment National Climate Program Office.

Output/performance measures:	1979 actual	1980 estimate	1981 estimate
Weather observations taken/employee	134,702	134,702	138,059
Effective satellite data information retrieval (percent)	50	50	50
Radar detection capability (percent)	78	80	82
Precipitation guidance forecasts	284,000	287,000	288,000

8. *Environmental satellite services.*—Provides for the operation of a national environmental satellite system. The 1981 increases provide for a polar orbiting satellite, reimbursement for launch vehicles and launch services, and for the National Oceanic Satellite System (NOSS) program. The 1981 decreases will reduce the processing and study of SEASAT-1 data and defer the integration and testing of the Solar Backscatter Ultraviolet (SBUV) instrument.

	1979 actual	1980 estimate	1981 estimate
Output/performance measures: Satellites operational/projected.....	4	4	4

9. *Public forecast and warning services.*—Provides weather forecast and warning services. The 1981 increases provide for research to investigate oceanic heat flux; improved storm surge forecasting for complex coastal areas; establishment of five ocean services units; and expansion of NOAA Weather Wire Service to all 48 conterminous states.

	1979 actual	1980 estimate	1981 estimate
Output/performance measures:			
Forecast dissemination systems:			
WSO's.....	243	243	243
NOAA Weather Radio.....	320	320	320
NOAA Weather Wire.....	3,200	3,360	4,028
Average area coverage of severe weather watches (square mile).....	26,000	25,500	25,000
Number of river/flood forecasts.....	620,000	640,000	650,000

10. *Specialized environmental services.*—Provides environmental services for support of aviation and agricultural operations, fire weather services, and information about the Sun's activities and conditions in near space for use by the Nation's space program, telecommunications agencies and industries, and electric power distributors. The 1981 request improves NOAA's solar-terrestrial environmental services.

	1979 actual	1980 estimate	1981 estimate
Output/performance measures:			
Air pollution/fire weather user needs fulfilled.....	517	537	537
Agricultural weather services value to selected commodities (in thousands).....	\$400,200	\$400,200	\$400,200
Aviation pilot weather briefings (in thousands)...	2,080	2,080	1,872

11. *Environmental data and information services.*—Provides basic data and information products on the atmosphere, oceans, solid Earth, the Sun, and near space. The 1981 increase provides for a management information system in response to the National Ocean Pollution Research and Development and Monitoring Planning Act of 1978.

	1979 actual	1980 estimate	1981 estimate
Output/performance measures:			
Publications distributed.....	1,829,980	1,837,190	1,844,500
Data user requests.....	130,830	138,680	147,400

12. *Global monitoring of climatic change.*—This activity represents the U.S. part of a U.N.-sponsored, worldwide program to monitor the long-term changes taking place in the Earth's atmosphere and predict the changes that will occur in global weather and climate.

	1979 actual	1980 estimate	1981 estimate
Output/performance measures: Research publications completed.....	22	26	30

13. *Weather modification.*—This research activity examines the feasibility of modifying hurricanes and other severe storms to reduce their intensity. In 1981 a Cumulus Dynamics and Microphysics Program will be undertaken to enhance the understanding of the physical processes inherent in weather modification activities related to cloud precipitation.

	1979 actual	1980 estimate	1981 estimate
Output/performance measures: Research studies completed.....	55	60	53

14. *International projects.*—This activity includes two major programs involving international participation: the global atmospheric research program (GARP), and the Great Lakes research program.

	1979 actual	1980 estimate	1981 estimate
Output/performance measures:			
Active research programs.....			

GARP Atlantic Tropical Experiment (GATE).....	32	20	.....
First GARP Global Experiment (FGGE).....	15	25	48
Climate Dynamics.....		4	6
Great Lakes Research tasks completed.....	45	45	45

Object Classification (in thousands of dollars)

Identification code 13-1450-0-1-306	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	264,090	283,899	283,110
11.3 Positions other than permanent.....	20,454	22,590	22,738
11.5 Other personnel compensation.....	16,351	16,770	16,883
Total personnel compensation.....	300,895	323,259	322,731
12.1 Personnel benefits: Civilian.....	30,481	32,911	33,723
13.0 Benefits for former personnel.....	2,905	3,302	3,816
21.0 Travel and transportation of persons.....	13,102	12,085	12,967
22.0 Transportation of things.....	3,874	4,484	5,642
23.1 Standard level user charges.....	13,410	14,224	16,478
23.2 Communications, utilities, and other rent....	32,350	33,054	33,524
24.0 Printing and reproduction.....	1,745	1,876	2,012
25.0 Other services.....	144,646	159,610	162,764
26.0 Supplies and materials.....	36,539	38,832	37,900
31.0 Equipment.....	29,413	59,481	47,137
32.0 Lands and structures.....	986	3,997	1,549
41.0 Grants, subsidies, and contributions.....	58,269	64,205	63,565
42.0 Insurance claims and indemnities.....	40	45	43
Total direct obligations.....	668,655	751,365	743,851
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	19,283	21,905	21,507
11.3 Positions other than permanent.....	3,240	3,817	3,817
11.5 Other personnel compensation.....	890	1,013	1,013
Total personnel compensation.....	23,413	26,735	26,337
12.1 Personnel benefits: Civilian.....	2,336	2,679	2,651
21.0 Travel and transportation of persons.....	2,812	2,910	3,103
22.0 Transportation of things.....	646	698	698
23.1 Standard level user charges.....	671	671	671
23.2 Communications, utilities, and other rent....	5,730	6,341	6,341
24.0 Printing and reproduction.....	446	454	454
25.0 Other services.....	21,339	29,720	29,953
26.0 Supplies and materials.....	6,955	7,290	7,290
31.0 Equipment.....	3,968	4,995	4,995
41.0 Grants, subsidies, and contributions.....	507	507	507
Total reimbursable obligations.....	68,823	83,000	83,000
ALLOCATION TO MARITIME ADMINISTRATION			
31.0 Equipment.....	535	.....	.....
99.0 Total obligations.....	738,013	834,365	826,851

Personnel Summary

Direct:			
Total number of permanent positions.....	12,358	12,322	12,182
Total compensable workyears.....	14,404	14,404	14,247
Full-time equivalent of other positions.....	(1,738)	(1,738)	(1,738)
Full-time equivalent of overtime and holiday hours.....	(547)	(547)	(547)
Average ES salary.....	\$47,500	\$50,113	\$50,113
Average GS grade.....	9.95	9.96	9.97
Average GS salary.....	\$21,387	\$23,266	\$23,399
Average salary of ungraded positions.....	\$16,153	\$17,341	\$18,211
Reimbursable:			
Total number of permanent positions.....	947	947	930
Total compensable workyears.....	1,142	1,142	1,142
Full-time equivalent of other positions.....	(254)	(254)	(254)
Full-time equivalent of overtime and holiday hours.....	(35)	(35)	(35)
Average ES salary.....	\$47,500	\$50,113	\$50,113
Average GS grade.....	9.95	9.96	9.97

General and special funds—Continued

OPERATIONS, RESEARCH, AND FACILITIES—Continued

Average GS salary.....	\$21,387	\$23,266	\$23,399
Average salary of ungraded positions.....	\$16,153	\$17,341	\$18,211

CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code	13-1452-0-1-306	1979 actual	1980 est.	1981 est.
Program by activities:				
	Operating costs, funded: Sand Point.....	299	892	892
	Capital investment funded: Sand Point.....	5,681	16,949	42,108
	Total program costs, funded.....	5,980	17,841	43,000
	Change in selected resources (undelivered orders).....	2,822		
10.00	Total obligations.....	8,802	17,841	43,000
Financing:				
21.40	Unobligated balance available, start of year	-13,102	-64,300	-46,459
24.40	Unobligated balance available, end of year..	64,300	46,459	3,459
40.00	Budget authority (appropriation) ..	60,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8,802	17,841	43,000
72.40	Obligated balance, start of year.....	624	8,536	7,820
74.40	Obligated balance, end of year.....	-8,536	-7,820	-24,054
90.00	Outlays.....	890	18,557	26,766

This account provides for the planning and construction of ship, administrative, and research facilities at Sand Point, Seattle, Wash. Funding to complete the construction of additional facilities was received in 1979. No additional funding is required in 1981.

Object Classification (in thousands of dollars)

Identification code	13-1452-0-1-306	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	66	71	76
11.3	Positions other than permanent.....	30	32	34
	Total personnel compensation.....	96	103	110
12.1	Personnel benefits: Civilian.....	12	15	18
21.0	Travel and transportation of persons.....	7	51	51
22.0	Transportation of things.....	1	4	4
23.2	Communications, utilities, and other rent....	3	3	3
24.0	Printing and reproduction.....	8	8	9
25.0	Other services.....	7	7	8
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	1	1
	Total direct obligations.....	137	194	206
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
25.0	Other services.....	173	180	190
32.0	Lands and structures.....	8,492	17,467	42,604
	Total obligations, General Services Administration.....	8,665	17,647	42,794
99.0	Total obligations.....	8,802	17,841	43,000

Personnel Summary

Total number of permanent positions.....	4	4	4
Total compensable workyears.....	6	6	6
Full-time equivalent of other positions.....	(4)	(4)	(4)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

Average GS grade.....	9.95	9.96	9.97
Average GS salary.....	\$21,387	\$23,266	\$23,399

COASTAL ZONE MANAGEMENT*

*See Part III for additional information.

For carrying out the provisions of Public Law 92-583, as amended, and section 202 of title II and title III of Public Law 92-532, as amended, [\$64,675,000] \$52,335,000, to remain available until expended. (16 U.S.C. 1432, 1434, 1454, 1455, 1456a, 1461, 1464(a); 33 U.S.C. 1442; Department of Commerce Appropriation Act, 1980; additional authorizing legislation to be proposed for \$45,163,000.)

Program and Financing (in thousands of dollars)

Identification code	13-1451-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Program development grants.....	6,415	6,858	851
	2. Program administration grants.....	17,174	29,453	32,884
	3. Energy impact formula grants.....	11,269	26,128	22,123
	4. Estuarine sanctuaries.....	643	1,993	3,433
	5. Marine sanctuaries.....	251	1,045	1,299
	6. Program management.....	3,296	4,996	5,001
	Total program costs, funded.....	39,048	70,473	65,591
	Change in selected resources (undelivered orders).....	12,658	838	6,744
10.00	Total obligations.....	51,706	71,311	72,335
Financing:				
21.40	Unobligated balance available, start of year	-14,296	-26,430	-20,000
24.40	Unobligated balance available, end of year..	26,430	20,000	
	Budget authority.....	63,840	64,881	52,335
Budget authority:				
40.00	Appropriation.....	63,840	64,675	52,335
44.20	Supplemental for civilian pay raises.....		206	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	51,706	71,311	72,335
72.40	Obligated balance, start of year.....	49,691	71,042	78,286
74.40	Obligated balance, end of year.....	-71,042	-78,286	-90,538
90.00	Outlays, excluding pay raise supplemental.....	30,355	63,868	60,076
91.20	Outlays from civilian pay raise supplemental.....		199	7

This appropriation provides for administration, management, beneficial use, protection, and development of the land and water resources of the Nation's coastal zone, by providing grants to States for the planning and management of their coastal areas.

1. *Program development grants.*—These grants to coastal States and territories permit correction of existing inadequate arrangements for planning and regulating land and water uses in their coastal zone by developing comprehensive coastal zone management programs. Authorization for this program expired on September 30, 1979.

2. *Program administration grants.*—These grants support ongoing State and territorial coastal management activities, such as land and water use regulation, monitoring, and enforcement, which are contained in their approved management programs. An increase in 1981 will provide grants to seven additional States for administration of their coastal management plans. Significant performance measures are:

	1979 actual	1980 estimate	1981 estimate
Number of States with approved management programs.....	19	20	27

3. *Energy impact formula grants.*—These grants provide funds to meet the infrastructure needs of coastal States and local units of government whose coastal zones are affected by the development and production of Outer Continental Shelf oil and gas, and coastal transportation of energy resources. A decrease in 1981 is possible because of the availability of previously appropriated funds. Significant performance measures are:

	1979 actual	1980 estimate	1981 estimate
Projects supported.....	70	98	110

4. *Estuarine sanctuaries.*—These grants provide for acquisition, development, and operation of estuarine sanctuaries for the purpose of creating natural field laboratories where studies can be made of the processes occurring within coastal estuaries. Funds in 1981 will support joint NOAA/State efforts to acquire three new sites and provide predevelopment and operational grants for proposed and established sites. Significant performance measures are:

	1979 actual	1980 estimate	1981 estimate
Percent of minimum National Estuarine Systems completed.....	33	50	62
Number of visitors/researchers.....	6,500	13,000	24,000

5. *Marine sanctuaries.*—This program supports the designation of ocean waters as marine sanctuaries for the purpose of preserving or restoring the sites for their conservational, recreational, ecological, or esthetic value. An increase in 1981 will provide for designation of additional sites and management activities associated with seven established sanctuaries. Significant performance measures are:

	1979 actual	1980 estimate	1981 estimate
Number of sites designated.....	0	7	5
Number of sites managed.....	2	6	7
Number of sites enforced.....	2	3	7
Number of sites assessed.....	2	6	7

6. *Program management.*—Provides assistance to State and territorial governments in developing and implementing coastal zone management programs; coordinates Federal activities that impact coastal zone management programs; and supports studies for planning and assessing ocean uses.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-1451-0-1-302			
Personnel compensation:			
11.1 Permanent positions.....	1,804	2,802	2,856
11.3 Positions other than permanent.....	219	241	241
11.5 Other personnel compensation.....	16	26	26
Total personnel compensation.....	2,039	3,069	3,123
12.1 Personnel benefits: Civilian.....	209	265	275
21.0 Travel and transportation of persons.....	251	226	234
22.0 Transportation of things.....	11	14	18
23.1 Standard level user charges.....	158	309	319
23.2 Communications, utilities, and other rent....	101	95	97
24.0 Printing and reproduction.....	141	125	135
25.0 Other services.....	587	2,423	2,558
26.0 Supplies and materials.....	57	41	46
31.0 Equipment.....	21	42	46
41.0 Grants, subsidies, and contributions.....	48,131	64,702	65,484
99.0 Total obligations.....	51,706	71,311	72,335

Personnel Summary

Total number of permanent positions.....	95	115	117
Total compensable workyears.....	116	116	117
Full-time equivalent of other positions.....	(22)	(22)	(22)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....	\$47,500	\$50,113	\$50,113
Average GS grade.....	9.96	9.96	9.97
Average GS salary.....	\$21,387	\$23,266	\$23,399
Average salary of ungraded positions.....	\$16,153	\$17,341	\$18,211

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH
PERTAINING TO AMERICAN FISHERIES

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-5139-0-2-376			
Program by activities:			
Ocean fisheries and living marine resources (total program costs, funded).....	9,554	15,133	25,079
Change in selected resources (undelivered orders).....	4,177	10,734	10,748
10.00 Total obligations.....	13,731	25,867	35,827
Financing:			
21.40 Unobligated balance available, start of year.....	—5,483	—4,188	.....
24.40 Unobligated balance available, end of year..	4,188	.....	.....
Budget authority.....	12,436	21,679	35,827
Budget authority:			
61.00 Transferred to other accounts.....	—5,000	—5,000	.....
62.00 Transferred from other accounts.....	17,436	26,679	35,827
63.00 Appropriation (adjusted) (permanent, indefinite, special fund).....	12,436	21,679	35,827
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	13,731	25,867	35,827
72.40 Obligated balance, start of year.....	6,007	9,307	19,774
74.40 Obligated balance, end of year.....	—9,307	—19,774	—26,601
90.00 Outlays.....	10,431	15,400	29,000

An amount equal to 30% of the gross receipts from customs duties on imported fishery products is transferred (15 U.S.C. 713c-3) to the Department of Commerce annually for marine resources research and assessment and use of fishery resources.

In 1981, legislation will be proposed to establish a fisheries development program utilizing this fund. This program will provide for the further development of U.S. fishing industry, with particular emphasis on new and nontraditional fisheries, and promote the optimum utilization of the Nation's fishery resources.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-5139-0-2-376			
Personnel compensation:			
11.1 Permanent positions.....	.....	.....	4,001
11.3 Positions other than permanent.....	306	327	376
11.5 Other personnel compensation.....	23	25	27
Total personnel compensation.....	329	352	4,404
12.1 Personnel benefits: Civilian.....	65	70	359
21.0 Travel and transportation of persons.....	853	1,982	1,999
22.0 Transportation of things.....	41	92	101
23.1 Standard level user charges.....	.....	.....	150
23.2 Communications, utilities, and other rent....	1,605	1,700	1,645
24.0 Printing and reproduction.....	292	300	310
25.0 Other services.....	7,168	17,901	13,656
26.0 Supplies and materials.....	470	500	530

General and special funds—Continued

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH
PERTAINING TO AMERICAN FISHERIES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	13-5139-0-2-376	1979 actual	1980 est.	1981 est.
31.0	Equipment	569	600	673
41.0	Grants, subsidies, and contributions	2,339	2,370	12,000
99.0	Total obligations	13,731	25,867	35,827

Personnel Summary

Total number of permanent positions	0	0	171
Total compensable workyears	31	31	202
Full-time equivalent of other positions	(30)	(30)	(30)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average GS grade	9.95	9.96	9.97
Average GS salary	\$21,387	\$23,266	\$23,399

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH
PERTAINING TO AMERICAN FISHERIES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	13-5139-2-2-376	1979 actual	1980 est.	1981 est.
Program by activities:				
	Ocean fisheries and living marine resources (total program costs, funded)			-11,800
	Change in selected resources (undelivered orders)			-4,027
10.00	Total obligations			-15,827
Financing:				
40.00	Budget authority (appropriation)			-15,827
Relation of obligation to outlays:				
71.00	Obligations incurred, net			-15,827
72.40	Obligated balance available, start of year			
74.40	Obligated balance available, end of year			3,827
90.00	Outlays			-12,000

In 1981, legislation will be proposed to establish a fisheries development program using funds available from this account. The legislation requires that the Congress specify in annual appropriation acts the amount of funds to be transferred to the Secretary of Commerce to meet the requirements of the Fishery Development Program under the promote and develop fishery products and research pertaining to American Fisheries account. Requirements in 1981 for the Fisheries Development Program are estimated to be \$20,000,000, the balance of the estimated receipts (\$15,827,000) being transferred to the Department of Treasury.

Object Classification (in thousands of dollars)

Identification code	13-5139-2-2-376	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions			-166
11.5	Other personnel compensation			-11
	Total personnel compensation			-177
12.1	Personnel benefits			-34
23.2	Communications, utilities, and other rent			-1,586
24.0	Printing and reproduction			-210
25.0	Other services			-12,863

26.0	Supplies and materials			-484
31.0	Equipment			-473
99.0	Total obligations			-15,827

Personnel Summary

Total number of permanent positions	0
Total compensable workyears	-31
Full-time equivalent of other positions	(-30)
Full-time equivalent of overtime and holiday hours	(-1)
Average GS grade	9.97
Average GS salary	\$23,399

FISHING VESSEL AND GEAR DAMAGE COMPENSATION FUND

For carrying out the provisions of section 3 of Public Law 95-376, there are appropriated not to exceed \$3,500,000 from the receipts collected pursuant to that Act, to remain available until expended. (Department of Commerce Appropriation Act, 1980.)

Schedule of Amounts Available for Appropriation

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year		630	754
Collections:			
Fees collected	1,594	3,500	3,500
Interest income	36	124	124
Total available for appropriation	1,630	4,254	4,378
Appropriation	-1,000	-3,500	-3,500
Unappropriated balance, end of year	630	754	878

Program and Financing (in thousands of dollars)

Identification code	13-5119-0-2-376	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Ocean fisheries and living marine resources (costs—obligations)	100	4,400	3,500
Financing:				
21.40	Unobligated balance available, start of year		-900	
24.40	Unobligated balance available, end of year	900		
40.00	Budget authority (appropriation) (indefinite, special fund)	1,000	3,500	3,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	100	4,400	3,500
72.40	Obligated balance available, start of year		36	1,236
74.40	Obligated balance, end of year	-36	-1,236	-1,236
90.00	Outlays	64	3,200	3,500

This fund provides compensation to fishing vessel owners who sustain losses or damage to their gear or vessels while engaged in any fishery subject to the exclusive fishery management authority of the United States under the Fishery Conservation and Management Act of 1976, provided that the loss is attributable to any foreign vessel or its crew or fishing gear, or a natural disaster.

Object Classification (in thousands of dollars)

Identification code	13-5119-0-2-376	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions	32	58	58
12.1	Personnel benefits: Civilian	3	6	6
21.0	Travel and transportation of persons	2	1	1
23.2	Communications, utilities, and other rent	2	2	2
26.0	Supplies and materials	1	2	2
31.0	Equipment	1	51	6

42.0	Insurance claims and indemnities.....	59	4,280	3,425
99.0	Total obligations.....	100	4,400	3,500

Personnel Summary

Total number of permanent positions.....	2	2	2
Total compensable workyears.....	2	2	2
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.95	9.96	9.97
Average GS salary.....	\$21,387	\$23,266	\$23,399

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of title IV of Public Law 95-372, there are appropriated not to exceed \$600,000 from the receipts collected pursuant to that Act, to remain available until expended. (*Department of Commerce Appropriation Act, 1980.*)

Amounts Available for Appropriation

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....			
Collections:			
Fees collected.....		600	600
Interest income.....			
Total available for appropriation.....		600	600
Appropriation.....	450	600	600
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00	Ocean fisheries and living marine resources (costs—obligations).....	600	600
Financing:			
40.00	Budget authority (appropriation) (indefinite, special fund).....	600	600
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	600	600
90.00	Outlays.....	600	600

This program provides reasonable compensation to commercial fishermen for actual and consequential damages to or loss of fishing gear, including loss of profits, related to oil and gas exploration, development, and production on the Outer Continental Shelf. This includes damages resulting from obstructions on the bottom, throughout the water column, and on the surface.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
25.0	Other services.....	22	22
42.0	Insurance claims and indemnities.....	578	578
99.0	Total obligations.....	600	600

Public enterprise funds:

FISHERIES LOAN FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
1.	Interest.....	588	700
2.	Provisions for losses on loans.....	81	
	Total operating costs.....	669	700
	Unfunded adjustments to total operating costs.....	-81	
10.00	Total program costs, funded—obligations (object class 43.0).....	588	700
Financing:			
14.00	Offsetting collections from: Non-Federal sources:		
	Loans repaid.....	-354	-240
	Revenue.....	-34	-30
21.98	Unobligated balance available, start of year: Fund balance.....	-5,837	-5,637
24.98	Unobligated balance available, end of year: Fund balance.....	5,637	
25.00	Unobligated balance lapsing.....		5,207
	187		
Budget authority.....			
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	200	430
72.98	Obligated balance, start of year: Fund balance.....	-7	-9
	221		
74.98	Obligated balance, end of year: Fund balance.....	9	-221
	-134		
90.00	Outlays.....	202	200
	-100		

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year.....	728	374
2400	Repayments, prepayments, loan sales.....	-354	-24
			350
2900	Outstanding, end of year.....	374	350
			337

This program provides for loans to vessel operators who, because of the high risk associated with some commercial fishing, cannot obtain commercial loans at reasonable rates for financing or refinancing the cost of purchasing or constructing, equipping, maintaining, repairing, or operating new or used commercial fishing vessels or gear. As of September 30, 1979, there were 42 loans outstanding with a value of \$374 thousand. This fund will expire on September 30, 1980.

In 1981, legislation will be proposed to transfer any balance of funds remaining in, or other assets of, the Fisheries loan fund, as of September 30, 1980, to the fishing vessel portion of the Federal ship financing fund established under title XI of the Merchant Marine Act of 1936, as amended (46 U.S.C. 1271-1280). The legislation proposes the continuation of activities specified in title XI for fishing vessels, but also provides for the guarantee of obligations of fishing vessels engaged in developmental fisheries.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss(—):			
Revenue.....	34	30	

Public enterprise funds—Continued

FISHERIES LOAN FUND—Continued

Revenue and Expense (in thousands of dollars)—Continued

	1979 actual	1980 est.	1981 est.
Expense.....	— 588	— 700	.....
Net operating loss.....	— 554	— 670	.....

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	5,830	5,628	.....	.....
Accounts receivable (net).....	7	9	87	.....
Real property and equipment (net).....	640	372	.....	.....
Other assets (net).....	11	6	.....	.....
Total assets.....	6,488	6,015	87	.....
Liabilities:				
Accounts payable.....	.....	.....	87	.....
Government equity:				
Unexpended balances:				
Unobligated balance.....	5,837	5,637	.....	.....
Invested capital.....	651	378	.....	.....
Total Government equity.....	6,488	6,015	.....	.....

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	13,000	13,000	.....	.....
Closing balance.....	13,000	13,000	.....	.....
Retained deficit: Opening balance.....				
.....	— 6,512	— 6,985	.....	.....
Transactions:				
Net operating loss.....	— 554	— 670	.....	.....
Unobligated balance lapsing.....	.....	— 5,207	.....	.....
Adjustments.....	81	— 138	.....	.....
Closing balance.....	— 6,985	— 13,000	.....	.....
Total Government equity (end of year).....	6,015	0	.....	.....

FISHERIES LOAN FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-4317-2-3-376			
Financing:			
23.98 Unobligated balance transferred to other accounts.....	5,394
25.00 Unobligated balance restored.....	— 5,394
Budget authority.....			
Relation of obligation to outlays:			
71.00 Obligations incurred, net.....
90.00 Outlays.....

Legislation will be proposed to transfer any balance of funds remaining in, or other assets of, the Fisheries loan fund, as of September 30, 1980, to the fishing vessel portion of the Federal ship financing fund established under title XI of the Merchant Marine Act of 1936, as amended (46 U.S.C. 1271-1280). The legislation proposes the continuation of activities specified in title XI for fishing vessels, but also provides for the guaran-

tee of obligations of fishing vessels engaged in developmental fisheries.

FISHERMEN'S GUARANTY FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-4318-0-3-376			
Program by activities:			
Ocean fisheries and living marine resources (costs—obligations).....			
	167	491	230
10.00 Total program costs, funded—obligations.....	167	491	230
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	— 217	— 200	— 200
21.98 Unobligated balance available, start of year: Fund balance.....	— 1,101	— 1,151	— 860
24.98 Unobligated balance available, end of year: Fund balance.....	1,151	860	830
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	— 50	291	30
72.98 Obligated balance, start of year: Fund balance.....	1	76	67
74.98 Obligated balance, end of year: Fund balance.....	— 76	— 67	— 97
90.00 Outlays.....	— 125	300	.....

This fund provides for payment to vessel owners and crews to compensate for certain financial losses sustained as a result of foreign seizures of American fishing vessels found within 200 miles of their coasts. Through 1977, funds in this account were derived from Federal appropriations and fees from vessel owners. Beginning in 1978, the basic annual appropriation was discontinued, although appropriated funds can be requested if the fund's balance is depleted.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-4318-0-3-376			
11.1 Personnel compensation: Permanent positions.....	19	21	24
12.1 Personnel benefits: Civilian.....	1	2	2
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.2 Communications, utilities, and other rent....	1	2	1
25.0 Other services.....	1	1	1
42.0 Insurance claims and indemnities.....	143	463	200
99.0 Total obligations.....	167	491	230

Personnel Summary

Total number of permanent positions.....	1	1	1
Total compensable workyears.....	2	2	2
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.95	9.96	9.97
Average GS salary.....	\$21,387	\$23,266	\$23,399

COASTAL ENERGY IMPACT FUND

Obligations under the Coastal Energy Impact Fund for payments pursuant to subsections 308 (c), (d), and (f) of the Coastal Zone Management Act of 1972, as amended, shall not exceed [\$163,863,000] \$62,002,000. During 1981 and within the resources and authority

available, gross obligations for the principal amount of direct loans shall not exceed \$53,382,000. (Department of Commerce Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
13-4315-0-3-452			
Program by activities:			
Capital investment funded: Loans and guarantees.....	8,184	25,500	50,000
Operating costs, funded:			
1. Planning grants.....	3,778	5,571	1,683
2. OCS State participation grants.....		1,350	1,845
3. Environmental grants.....	1,776	2,650	1,165
4. Program management.....	438	515	570
Total operating costs, funded.....	5,992	10,086	5,263
Total program costs, funded.....	14,176	35,586	55,263
Change in selected resources (loans, grants, undelivered orders).....	17,216	34,883	6,739
10.00 Total obligations.....	31,392	70,469	62,002
Financing:			
14.00 Offsetting collections from:			
Non-Federal sources:			
Interest income.....	-119	-409	-3,752
Loan repayments.....		-125	-750
21.98 Unobligated balance available, start of year: Fund balance.....	-163,863	-132,590	-62,655
24.98 Unobligated balance available, end of year: Fund balance.....	132,590	62,655	5,155
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	31,273	69,935	57,500
72.98 Obligated balance, start of year: Fund balance.....	65,754	86,254	122,146
74.98 Obligated balance, end of year: Fund balance.....	-86,254	-122,146	-126,174
90.00 Outlays.....	10,773	34,043	53,472

Status of Direct Loans (in thousands of dollars)			
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			53,382
1200 Obligations incurred, gross.....	-27,156	-61,000	-53,382
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....		8,184	33,559
2200 Disbursements.....	8,184	25,500	50,000
2400 Repayments.....		-125	-750
2900 Outstanding, end of year.....	8,184	33,559	82,809

This appropriation provides Federal financial assistance to meet the needs of coastal States and their local governments impacted by Outer Continental Shelf (OCS) and certain other coastal-dependent energy activity in, or in proximity to, the coastal zone of the State.

Loans and guarantees.—This fund provides loans, guarantees, and repayment assistance. Additional appropriations for loans, guarantees, and repayment assistance is not requested in 1981 pending utilization of resources appropriated through 1978. (While guarantees are legislatively authorized, no guarantees have been provided to date.)

1. **Planning grants.**—These grants are for use when the siting, construction or operation of new or expanded energy facilities force affected coastal States to under-

take detailed studies and plans for the economic, social, and environmental consequences of such facilities. Grants may not exceed 80% of the cost of such studies. Reprogramed loan funds in 1981 will support 52 planning projects by 27 eligible States/territories.

2. **Outer Continental Shelf (OCS) State participation grants.**—Annual grants are made to coastal State and territorial governments, on a 70% Federal, 30% State matching basis, to assist these States and governments in carrying out their responsibilities under the OCS Lands Act, as amended in 1978. Reprogramed loan funds in 1981 will support the State administration costs for participating in OCS decisions.

3. **Environmental grants.**—Grants are made to coastal States to enable them to minimize the loss of valuable environmental or recreational resources resulting from coastal energy activity if no other funds for this purpose are available to the State concerned. Reprogramed loan funds will support 45 projects in eight State/territories without OCS energy activities.

4. **Program management.**—This activity provides program direction and administrative support for the coastal energy impact fund. Reprogramed loan funds will support this function in 1981.

Significant performance measures for this appropriation are:

	1979 actual	1980 est.	1981 est.
Projects financed resulting in reduced impacts or impact nonoccurrence.....	59	129	150
Projects financed in areas with potentially increased energy output.....	59	129	150

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Operating loss:			
Revenue.....			
Expense.....	-5,992	-10,086	-5,263
Net operating loss.....	-5,992	-10,086	-5,263

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	229,617	218,844	184,801	131,329
Advances made.....	166	1,305		
Loans receivable (net).....		8,184	33,684	83,684
Total assets.....	229,783	228,333	218,485	215,013
Liabilities:				
Accounts payable (grants).....	1,247	5,789	6,027	7,818
Government equity:				
Unexpended balance:				
Unobligated balance.....	163,863	132,471	62,002	
Undelivered orders.....	64,673	81,889	116,772	123,511
Invested capital.....		8,184	33,684	83,684
Total Government equity.....	228,536	222,544	212,458	207,195

Analysis of changes in Government equity:				
	1979 actual	1980 est.	1981 est.	
Paid-in capital:				
Opening balance.....		229,992	229,992	229,992
Transactions: Appropriation.....				
Closing balance.....		229,992	229,992	229,992
Retained earnings:				
Opening balance.....		-1,456	-7,448	-17,534
Transactions:				
Net operating loss.....		-5,992	-10,086	-5,263

Public enterprise funds—Continued

COASTAL ENERGY IMPACT FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Capital transfer				
Closing balance.....		—7,448	—17,534	—22,797
Total Government equity (end of year)		222,544	212,458	207,195

Object Classification (in thousands of dollars)

Identification code 13-4315-0-3-452	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	272	330	330
11.3 Positions other than permanent.....	2	2	2
11.5 Other personnel compensation.....	4	8	8
Total personnel compensation.....	278	340	340
12.1 Personnel benefits: Civilian.....	26	35	36
21.0 Travel and transportation of persons.....	46	49	49
22.0 Transportation of things.....		2	2
23.1 Standard level user charges.....	13	13	13
23.2 Communications, utilities, and other rent....	10		10
24.0 Printing and reproduction.....	15	20	15
25.0 Other services.....	55	67	130
26.0 Supplies and materials.....	8	5	6
31.0 Equipment.....	19	14	19
33.0 Investments and loans.....	27,156	61,000	53,382
41.0 Grants, subsidies, and contributions.....	3,766	8,924	8,000
99.0 Total obligations.....	31,392	70,469	62,002

Personnel Summary

Total number of permanent positions.....	13	13	13
Total compensable workyears.....	14	14	14
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average GS grade.....	9.95	9.96	9.97
Average GS salary.....	\$21,387	\$23,266	\$23,399
Average salary of ungraded positions.....	\$16,153	\$17,341	\$18,211

FEDERAL SHIP FINANCING FUND, FISHING VESSELS

During 1981, commitments to guarantee loans shall not exceed \$100,000,000 of contingent liability for loan principal.

Program and Financing (in thousands of dollars)

Identification code 13-4417-0-3-376	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Fisheries financial support services.....	595	820	820
2. Disbursements for loan guarantee claims.....	14	700	200
10.00 Total program costs, funded—obligations.....	609	1,520	1,020
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Guaranty and insurance premiums and fees.....	—1,330	—1,936	—1,640
Interest income.....	—186	—264	—360
Notes repaid.....	—60		
21.98 Unobligated balance available, start of year: Fund balance.....	—1,665	—2,632	—3,312
24.98 Unobligated balance available, end of year: Fund balance.....	2,632	3,312	4,292
Budget authority.....			

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	—967	—680	—980
72.98 Obligated balance, start of year: Fund balance.....	72	199	569
74.98 Obligated balance, end of year: Fund balance.....	—199	—569	411
90.00 Outlays.....	—1,094	—1,050	

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3110 Limitation on commitments: Appropriation.....			100,000
3200 Commitments, gross.....	—62,610	—87,000	—100,000

Cumulative balance of guarantees outstanding:

4100 Outstanding, start of year.....	47,667	105,829	180,500
4200 New loan guarantees.....	62,610	87,000	100,000
4400 Repayments or prepayments.....	—4,448	—12,329	—30,500
4900 Outstanding, end of year.....	105,829	180,500	250,000

Premiums and fees collected under the fishing vessel obligations guarantee program are deposited in this fund for use in case of default. Proceeds from sale of collateral are also deposited in the fund (46 U.S.C. 1272, 1274).

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Revenue.....	1,568	2,200	2,000
Expense.....	—609	—1,520	—1,020
Net operating income or loss (—).....	959	680	980

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	111	160	160	160
U.S. securities (par).....	1,625	2,670	3,720	3,720
Accounts receivable (net).....	—37	—66	—340	451
Loans receivable (net).....	137	90	90	90
Total assets.....	1,836	2,854	3,630	4,421

Liabilities:

Accounts payable including funded accrued liabilities.....	34	93	189	
Government equity:				
Unexpended balances: Unobligated balance.....	1,665	2,632	3,312	4,292
Undelivered orders.....		39	39	39
Invested capital.....	137	90	90	90
Total Government equity.....	1,802	2,761	3,441	4,421

Analysis of changes in Government equity:

Retained income:			
Opening balance.....	1,802	2,761	3,441
Transactions: Net operating income or loss (—).....	959	680	980
Closing balance.....	2,761	3,441	4,421
Total Government equity (end of year).....	2,761	3,441	4,421

Object Classification (in thousands of dollars)

Identification code 13-4417-0-3-376	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	358	385	385

11.3	Positions other than permanent.....	31	33	33
11.5	Other personnel compensation.....	35	38	38
	Total personnel compensation.....	424	456	456
12.1	Personnel benefits: Civilian.....	50	53	53
21.0	Travel and transportation of persons.....	32	28	28
23.1	Standard level user charges.....	11	11	11
23.2	Communications, utilities and other rent.....	2	4	4
24.0	Printing and reproduction.....	5	10	10
25.0	Other services.....	61	238	238
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	9	18	18
42.0	Insurance claims and indemnities.....	14	700	200
99.0	Total obligations.....	609	1,520	1,020

Personnel Summary

Total number of permanent positions.....	12	12	12
Total compensable workyears.....	18	18	18
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average GS grade.....	9.95	9.96	9.97
Average GS salary.....	\$21,387	\$23,266	\$23,399

FEDERAL SHIP FINANCING FUND, FISHING VESSELS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	13-4417-2-3-376	1979 actual	1980 est.	1981 est.
Financing:				
22.98	Unobligated balance transferred from other accounts.....			-5,394
24.98	Unobligated balance available end of year: Fund balance.....			5,394
	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

Legislation will be proposed to transfer any balance of funds remaining in, or other assets of, the Fisheries loan fund, as of September 30, 1980, to the fishing vessel portion of the Federal ship financing fund established under title XI of the Merchant Marine Act of 1936, as amended (46 U.S.C. 1271-1280). The legislation proposes the continuation of activities specified in title XI for fishing vessels, but also provides for the guarantee of obligations of fishing vessels engaged in developmental fisheries.

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	13-3914-0-4-306	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Mapping, charting, and surveying services.....	771		
2.	Ship support services.....	250		
3.	Ocean fisheries and living marine resources.....	3,724		
4.	Marine ecosystems analysis and ocean dumping.....	2,446		
5.	Marine technology.....	2,298		
6.	Sea grant.....	227		

7.	Basic environmental services.....	1,329		
8.	Environmental satellite services.....	522		
9.	Public forecast and warning services.....	295		
10.	Specialized environmental services.....	255		
11.	Environmental data and information services.....	219		
12.	Global monitoring of climatic change.....	108		
14.	International projects.....	12		
15.	Executive direction and administration.....	42		
10.00	Total program costs, funded—obligations.....	12,498		
	Financing:			
11.00	Offsetting collections from: Federal funds.....	-12,498		
	Budget authority			

Relation of obligations to outlays:

71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year: Fund balance.....	9,278	11,531	
73.98	Obligated balance transferred, net.....		-11,531	
74.98	Obligated balance, end of year: Fund balance.....	-11,531		
90.00	Outlays.....	-2,253		

Object Classification (in thousands of dollars)

22.0	Transportation of things.....	48		
23.2	Communications, utilities, and other rent.....	312		
24.0	Printing and reproduction.....	8		
25.0	Other services.....	7,422		
26.0	Supplies and materials.....	335		
31.0	Equipment.....	1,027		
41.0	Grants, subsidies, and contributions.....	3,346		
99.0	Total obligations.....	12,498		

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	13-9973-0-7-306	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Special studies, services, and projects.....	9,041	9,817	9,817
2.	Inspection and grading of fishery products.....	2,100	2,183	2,183
10.00	Total program costs, funded—obligations.....	11,141	12,000	12,000
	Financing:			
21.40	Unobligated balance available, start of year.....	-666	-1,866	-1,866
24.40	Unobligated balance available, end of year.....	1,866	1,866	1,866
60.00	Budget authority (appropriation) (permanent, indefinite).....	12,340	12,000	12,000
	Distribution of budget authority by account:			
	Special studies, services, and projects.....	9,988	9,817	9,817
	Inspection and grading of fishery products.....	2,353	2,183	2,183
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	11,141	12,000	12,000
72.40	Obligated balance, start of year.....	867	333	333
74.40	Obligated balance, end of year.....	-333	-333	-333
90.00	Outlays.....	11,676	12,000	12,000
	Distribution of outlays by account:			
	Special studies, services, and projects.....	9,367	9,817	9,817
	Inspection and grading of fishery products.....	2,309	2,183	2,183

1. *Special studies, services, and projects.*—This represents receipts from the sale of charts and publications

MISCELLANEOUS TRUST FUNDS—Continued

used to finance production costs, bindery and distribution operations, and related overhead.

2. *Inspection and grading of fishery products.*—This represents fees paid by individuals and firms participating in the National Marine Fisheries Service program for inspection and grading of fisheries products.

Object Classification (in thousands of dollars)

Identification code	13-9973-0-7-306	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	3,302	4,181	4,181
11.3	Positions other than permanent.....	327	327	327
11.5	Other personnel compensation.....	377	377	377
Total personnel compensation.....				
		4,006	4,885	4,885
12.1	Personnel benefits: Civilian.....	435	438	438
13.0	Benefits for former personnel.....	3		
21.0	Travel and transportation of persons.....	149	142	142
22.0	Transportation of things.....	304	291	291
23.1	Standard level user charges.....	185	185	185
23.2	Communications, utilities, and other rent....	2,236	2,236	2,236
24.0	Printing and reproduction.....	1,325	1,325	1,325
25.0	Other services.....	1,145	1,145	1,145
26.0	Supplies and materials.....	1,273	1,273	1,273
31.0	Equipment.....	80	80	80
99.0	Total obligations.....	11,141	12,000	12,000

Personnel Summary

Total number of permanent positions.....	224	224	224
Total compensable workyears.....	295	295	295
Full-time equivalent of other positions.....	(27)	(27)	(27)
Full-time equivalent of overtime and holiday hours.....	(10)	(10)	(10)
Average GS grade.....	9.95	9.96	9.97
Average GS salary.....	\$21,387	\$23,266	\$23,399
Average salary of ungraded positions.....	\$16,153	\$17,341	\$18,211

PATENT AND TRADEMARK OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses of the Patent and Trademark Office, including defense of suits instituted against the Commissioner of Patents and Trademarks, [\$99,672,000] \$113,202,000. (15 U.S.C. 1051-1127, 1511; 35 U.S.C. 1-4, 6-42; 44 U.S.C. 1337-1338; Department of Commerce Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	13-1006-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Patent process.....	70,469	75,186	80,999
	2. Trademark process.....	5,546	6,346	7,621
	3. Information dissemination.....	20,419	22,710	24,582
	Total direct program.....	96,434	104,242	113,202
	Reimbursable program.....	55	100	100
	Total program costs, funded ¹	96,489	104,342	113,302
	Change in selected resources (undelivered orders).....	100		
10.00	Total obligations.....	96,589	104,342	113,302

Financing:				
11.00	Offsetting collections from: Federal funds...	-55	-100	-100
25.00	Unobligated balance lapsing.....	120		
Budget authority.....		96,654	104,242	113,202
Budget authority:				
40.00	Appropriation.....	96,654	99,672	113,202
44.10	Supplemental for wage-board pay raises.....		58	
44.20	Supplemental for civilian pay raises.....		4,512	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	96,534	104,242	113,202
72.40	Obligated balance, start of year.....	12,239	10,893	13,295
74.40	Obligated balance, end of year.....	-10,893	-13,295	-18,020
77.00	Adjustments in expired accounts.....	-756		
90.00	Outlays, excluding pay raise supplemental.....	97,124	97,402	108,345
91.10	Outlays from wage-board pay raise supplemental.....		56	2
91.20	Outlays from civilian pay raise supplemental.....		4,382	130

¹ Includes capital investment as follows: 1979, \$937 thousand; 1980, \$493 thousand; 1981, \$1,434 thousand.

The Office administers laws governing the granting of patents for inventions and the registration of trademarks.

Receipts deposited in the general fund of the Treasury from fees were \$27.2 million in 1979 and are estimated to be \$26.5 million in 1980 and 1981.

Activities of the Office fall into the following areas:

1. *Patent process.*—Applications are examined to determine whether or not the inventor is entitled to a patent for the claimed invention. Examination of patent applications also includes the performance of quasi-judicial functions in appeal and interference proceedings. This activity also provides drafting services, recording of instruments conveying ownership of patent and trademark rights, and publishing the issued patents. Increased resources for the patent process in 1981 will bring the disposal level closer to the estimated application receipt level, especially in subsequent years. The existing level of resources directed to patent quality will be maintained.

The following table summarizes key patent application workload and performance data:

	1978 actual	1979 actual	1980 estimate	1981 estimate
Applications in Office (start of year).....	170,194	168,154	184,601	196,953
Applications received.....	101,304	100,339	102,500	102,500
Application disposals by examiners:				
Allowed for grant.....	-68,022	-63,661	-61,500	-59,500
Abandoned.....	-35,388	-30,260	-30,400	-29,300
Total.....	-103,410	-93,921	-91,900	-88,800
Change in printing inventory.....	66	10,029	1,752	-12,289
Total applications in Office (end of year)....	168,154	184,601	196,953	198,364
Patent grants printed.....	66,495	52,149	58,000	70,000
Pendency in Office, excluding appeals and interference applications (in months).....	19.4	18.9	21.5	21.7
Total pendency in Office, all applications (in months).....	19.9	19.4	22.0	22.2

2. *Trademark process.*—Applications are examined to determine whether the statutory criteria for the Feder-

al registration of the trademark or service mark have been met. When the criteria are met, a registration is printed and issued to the applicant. Examination of trademark applications also includes *inter partes* proceedings involving oppositions, cancellations, and interferences.

Trademark application workload and performance data are summarized below:

	1978 actual	1979 actual	1980 estimate	1981 estimate
Applications in office (start of year)....	58,105	67,840	83,490	91,590
Applications received (includes amend- ments)	50,106	50,672	53,700	56,900
Applications acted on by Office:				
(a) Given first action.....	39,524	31,305	45,600	53,800
(b) Disposals	39,910	35,022	45,600	53,800
Total applications in Office—end of year	67,840	83,490	91,590	94,690
(a) Applications awaiting first action	20,157	39,524	47,624	50,724
(b) Applications which have been acted on	47,683	43,966	43,966	43,966
Trademark registrations printed	28,921	22,210	24,433	43,128
Pending to first action (in months)	6.0	10.2	12.5	11.3

* Includes inventory adjustment (461).

3. *Information dissemination.*—This activity affords materials and services to examiners and the public which affect the quality of examination and facilitate the transfer of technological information. Included are the maintenance of subject matter search files of prior art documents; maintenance of a scientific library and public search room; preparation of copies of patents, trademark registrations and official documents, and administration of patent and trademark printing.

Included in the above activities are the following amounts for Executive Direction and Administration:

	1979 actual	1980 estimate	1981 estimate
Patent process	7,726	8,120	9,926
Trademark process	635	684	934
Information dissemination	2,223	2,454	3,012
Total	10,584	11,258	13,872

Object Classification (in thousands of dollars)

Identification code 13-1006-0-1-376	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	62,496	67,601	68,968
11.3 Positions other than permanent	1,995	1,441	1,874
11.5 Other personnel compensation	1,069	1,396	1,726
Total personnel compensation.....	65,560	70,438	72,568
12.1 Personnel benefits: Civilian.....	6,181	6,362	6,741
21.0 Travel and transportation of persons.....	133	171	174
22.0 Transportation of things.....	68	68	75
23.1 Standard level user charges	5,559	6,809	7,048
23.2 Communications, utilities, and other rent....	2,551	2,631	2,548
24.0 Printing and reproduction.....	11,081	12,785	15,825
25.0 Other services	2,652	2,901	5,106
26.0 Supplies and materials	1,632	1,378	1,491
31.0 Equipment	937	493	1,434
41.0 Grants, subsidies, and contributions.....	180	206	192
Total direct obligations.....	96,534	104,242	113,202
Reimbursable obligations:			
11.1 Personnel compensation: Permanent posi- tions	3		
25.0 Other services	52	100	100
Total reimbursable obligations.....	55	100	100
99.0 Total obligations.....	96,589	104,342	113,302

Personnel Summary

Total number of permanent positions.....	2,700	2,734	2,834
Total compensable workyears.....	2,777	2,792	2,922
Full-time equivalent of other positions.....	(197)	(133)	(173)
Full-time equivalent of overtime and holiday hours	(52)	(80)	(95)
Average ES salary.....	\$47,343	\$50,090	\$50,090
Average GS grade.....	9.45	9.47	9.34
Average GS salary.....	\$22,870	\$24,652	\$24,696

SCIENCE AND TECHNICAL RESEARCH

Federal Funds

General and special funds:

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Bureau of Standards, including the acquisition of buildings, grounds, and other facilities; the National Technical Information Service; and the Office of Environmental Affairs; [\$96,528,000] \$124,336,000, to remain available until expended, of which not to exceed [\$5,238,000] \$6,123,000 may be transferred to the "Working Capital Fund", National Bureau of Standards, for additional capital and not to exceed \$200,000 may be used for construction and installation of improvements to existing National Bureau of Standards buildings. (15 U.S.C. 272, 273, 278b-e, 278(h), 290b-f, 1151-1157, 1454(d), 1454(e), 1501, 1512; 40 U.S.C. 759(f); 42 U.S.C. 4913(1)(B); Department of Commerce Appropriation Act, 1980; additional authorizing legislation to be proposed for \$107,869,000.)

Program and Financing (in thousands of dollars)

Identification code 13-0500-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
Direct program:			
1. National Bureau of Standards:			
(a) Measurement research and standards	41,966	48,900	51,779
(b) Engineering standards	25,811	27,626	27,932
(c) Computer sciences and tech- nology	6,201	11,090	10,665
(d) Cooperative technology.....	954	612	
(e) Central technical support.....	3,462	6,426	8,252
Subtotal.....	78,394	94,654	98,628
2. National Technical Information Service.....	1,119	3,787	7,151
3. Office of Environmental Affairs.....		775	1,043
4. Industrial Technology and Innova- tion.....			5,000
Total direct program	79,513	99,216	111,822
Reimbursable program: National Techni- cal Information Service	675	2,000	4,000
Total operating costs, funded ¹ ..	80,188	101,216	115,822
Capital investment:			
1. National Bureau of Standards:			
(a) Improvements and modifica- tions.....	184	388	400
(b) General construction.....	395	579	
(c) Special facilities.....	139	19	
Total capital investment.....	718	986	400
Total program costs, funded	80,906	102,202	116,222
Change in selected resources (undelivered orders)	4,281	-443	5,991
10.00 Total obligations.....	85,187	101,759	122,213
Financing:			
11.00 Offsetting collections from: Federal funds...	-675	-2,000	-4,000
21.40 Unobligated balance available, start of year	-2,860	-5,318	
24.40 Unobligated balance available, end of year..	5,318		
Budget authority	86,970	94,441	118,213

General and special funds—Continued

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-0500-0-1-376	1979 actual	1980 est.	1981 est.
Budget authority:				
40.00	Appropriation	90,300	96,528	124,336
41.00	Transferred to other accounts	-3,330	-4,858	-6,123
43.00	Appropriation (adjusted)	86,970	91,670	118,213
44.10	Supplemental for wage-board pay raises		489	
44.20	Supplemental for civilian pay raises		2,282	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	84,512	99,759	118,213
72.40	Obligated balance, start of year	18,742	23,288	27,177
73.40	Obligated balance transferred, net		836	
74.40	Obligated balance, end of year	-23,288	-27,177	-29,179
77.00	Adjustments in expired accounts	-5		
90.00	Outlays, excluding pay raise supplemental	79,961	94,061	116,085
91.10	Outlays from wage-board pay raise supplemental		464	25
91.20	Outlays from civilian pay raise supplemental		2,181	101

* Includes capital investment as follows: 1979, \$10 thousand; 1980, \$110 thousand; 1981, \$43 thousand.

1. *National Bureau of Standards.*—The National Bureau of Standards (NBS) is responsible for the development and maintenance of a system of measurements required to support the Nation's economy.

NBS efforts are organized into the following five program activities:

(a) *Measurement research and standards.*—This activity includes programs in the areas of fundamental physical measurements and standards, radiation measurements and standards, analytical chemical measurements and standards, materials science, and thermodynamic and molecular science. Also included in this activity is a measurement assurance program as well as applied measurement programs in nondestructive evaluation, environmental measurements, standard reference materials, standard reference data, and recycled materials.

(b) *Engineering standards.*—This activity includes programs in the areas of engineering standards, building research, consumer product technology, electrotechnology, mechanical engineering and process technology, and field methods. Also included in this activity is a program in mathematical sciences as well as a program in fire science and engineering. The 1981 increase provides for developing new measurement techniques and procedures needed in the development and commercialization of Very Large Scale Integrated (VLSI) circuits.

(c) *Computer sciences and technology.*—This activity provides for the establishment of Government-wide automated data processing (ADP) standards.

(d) *Cooperative technology.*—Costs in 1981 for this activity are included in the Industrial Technology and Innovation program.

(e) *Central technical support.*—This activity includes resources for a long-range planning effort, capital investments to finance the construction or improvement of buildings and special facilities, procurement of large

items of equipment, and increases of the NBS working capital fund for the purchase of general purpose equipment. The 1981 increase will continue to build basic NBS competence and provide funds for acquisition of computer services, for replacement of aging facilities and to make facilities accessible to the handicapped.

2. *National Technical Information Service.*—The National Technical Information Service collects and distributes scientific, technological, business, and demographic information generated by the Federal Government and promotes and licenses Government-owned inventions. In 1981, this activity will provide for incorporating the employees of the Science Information Exchange, a nonprofit corporation formerly affiliated with the Smithsonian Institution into the Federal system and developing an integrated system between the SIE and NTIS. The SIE collects, indexes, stores, retrieves, and disseminates information about ongoing scientific research.

In 1981, NTIS will begin implementation of programs to support innovation by: establishment of a Center for the Utilization of Federal Technology; collection, translation, and dissemination of foreign technical literature; and improved access to patent information.

3. *Office of Environmental Affairs.*—The Office of Environmental Affairs coordinates Department of Commerce compliance with the National Environmental Policy Act of 1969 (Public Law 91-190) and other laws applicable to departmental activities and facilities. The 1981 increase will provide for expanding the policy and technical review capabilities for environmental standards.

4. *Industrial technology and innovation.*—This new activity will support establishment of three nonprofit technology centers to be jointly financed with private industry. The centers will focus on the development and transfer of generic technologies to private industry. In addition two regional nonprofit Corporations for Innovative Development will be established to provide start up capital for the development of high risk innovative products and processes.

Object Classification (in thousands of dollars)

Identification code	13-0500-0-1-376	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	44,717	48,858	53,450
11.3	Positions other than permanent	3,724	3,692	4,069
11.5	Other personnel compensation	619	523	523
	Total personnel compensation	49,060	53,073	58,042
12.1	Personnel benefits: Civilian	4,645	5,193	5,558
13.0	Benefits for former personnel			200
21.0	Travel and transportation of persons	1,817	2,024	2,224
22.0	Transportation of things	219	253	370
23.1	Standard level user charges	411	244	74
23.2	Communications, utilities, and other rent	5,207	6,211	6,984
24.0	Printing and reproduction	730	1,150	1,523
25.0	Other services	12,579	21,359	25,365
26.0	Supplies and materials	3,260	5,101	6,628
31.0	Equipment	5,149	4,533	6,429
32.0	Lands and structures	817		
41.0	Grants, subsidies, and contributions	618	618	4,816
	Total direct obligations	84,512	99,759	118,213
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions	175	339	1,012

11.3	Positions other than permanent.....	13	43	30
	Total personnel compensation.....	188	382	1,042
12.1	Personnel benefits: Civilian.....	17	35	94
21.0	Travel and transportation of persons.....	84	79	84
22.0	Transportation of things.....	3	9	9
23.1	Standard level user charges.....	4	9	9
23.2	Communications, utilities, and other rent....	78	313	680
24.0	Printing and reproduction.....	70	468	581
25.0	Other services.....	227	660	1,324
26.0	Supplies and materials.....	1	30	62
31.0	Equipment.....	3	15	115
	Total reimbursable obligations.....	675	2,000	4,000
99.0	Total obligations.....	85,187	101,759	122,213

Personnel Summary

Direct:				
	Total number of permanent positions.....	1,866	1,888	2,053
	Total compensable workyears.....	2,053	2,077	2,248
	Full-time equivalent of other positions.....	(246)	(242)	(255)
	Full-time equivalent of overtime and holiday hours.....	(24)	(24)	(24)
	Average ES salary.....	\$47,413	\$50,051	\$49,979
	Average GS grade.....	10.43	10.44	10.52
	Average GS salary.....	\$25,008	\$26,452	\$26,547
	Average salary of ungraded positions.....	\$16,992	\$17,991	\$18,369
Reimbursable:				
	Total number of permanent positions.....	24	24	51
	Total compensable workyears.....	26	26	51
	Full-time equivalent of other positions.....	(3)	(3)	(2)
	Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
	Average ES salary.....	\$47,413	\$50,051	\$49,979
	Average GS grade.....	10.43	10.44	10.52
	Average GS salary.....	\$25,008	\$26,452	\$26,547

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	13-4650-0-4-376	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
Technical programs:				
1.	Measurement research and standards.....	23,130	26,089	28,375
2.	Engineering standards.....	35,215	38,661	40,793
3.	Computer sciences and technology.....	1,593	1,700	2,184
4.	Cooperative technology.....	224	254	.....
	Total operating costs, funded.....	60,162	66,704	71,352
	Capital investment, funded: Equipment.....	6,084	9,706	9,200
	Total program costs, funded.....	66,246	76,410	80,552
	Change in selected resources (inventories, advances, undelivered orders).....	3,954	634	1,723
10.00	Total obligations.....	70,200	77,044	82,275
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Technical program: Revenue.....	-53,299	-60,161	-64,390
	Increase or decrease in unfilled customers' orders.....	-10,100	-1,369	965
14.00	Non-Federal sources: Technical program: Revenue.....	-9,363	-10,243	-11,262
21.98	Unobligated balance available, start of year: Fund balance.....	-8,743	-16,527	-16,114
22.98	Unobligated balance transferred from other accounts.....	-1,892	.....	.....
24.98	Unobligated balance available, end of year: Fund balance.....	16,527	16,114	14,649
	Budget authority.....	3,330	4,858	6,123

Budget authority:				
42.00	Transferred from other accounts.....	3,330	4,858	6,123
43.00	Appropriation (adjusted).....	3,330	4,858	6,123
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-2,562	5,271	7,588
72.98	Obligated balance, start of year: Fund balance.....	6,466	5,800	7,071
73.98	Obligated balance transferred, net.....	3,472	.....	.....
74.98	Obligated balance, end of year: Fund balance.....	-5,800	-7,071	-10,659
90.00	Outlays.....	1,576	4,000	4,000

The Working capital fund finances, from advances and reimbursements, all operations of the National Bureau of Standards except major construction projects and the foreign currency program. Amounts reported include investments in equipment and inventories, and research, development and services performed for other Government agencies and the public. Programs of direct appropriations and trust funds are covered in the schedules for those accounts. The principal of the fund, as of September 30, 1979, consisted of \$28 million in capital provided by appropriations, and \$114 million in net donated assets. Retained earnings at the end of each year are transferred to Treasury the year following.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Technical programs:			
Revenue.....	62,662	70,404	75,652
Expense.....	-63,381	-70,404	-75,652
Net operating income, technical programs..	-718	.....	.....
Nonoperating loss:			
Inventory adjustment.....	-7	.....	.....
Underapplied leave expense.....	-294	.....	.....
Stores inventory adjustment.....	23	.....	.....
Net nonoperating loss.....	-278	.....	.....
Net income for the year.....	-996	.....	.....

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	15,211	22,327	23,185	25,308
Accounts receivable (net).....	20,475	24,147	24,500	25,000
Advances made.....	891	795	795	795
Inventories.....	7,676	6,014	6,514	7,014
Real property and equipment (net).....	157,159	135,057	139,063	141,963
Other assets (net).....	3,412	3,138	3,138	3,138
Total assets.....	204,823	191,478	197,195	203,218
Liabilities:				
Accounts payable including funded accrued liabilities.....	15,161	23,718	23,173	25,073
Advances received.....	21,039	21,958	25,362	25,362
Unfunded liabilities.....	390	403	403	403
Total liabilities.....	36,590	46,079	48,938	50,838
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	8,743	16,526	16,114	14,649
Undelivered orders.....	23,716	34,394	34,528	35,751

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Unfinanced budget authority:				
Unfilled customers' orders	—33,363	—50,526	—51,895	—50,930
Invested capital	169,137	145,004	149,510	152,910
Total Government equity	168,233	145,399	148,257	152,380
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	168,240	146,402	149,260	
Transactions:				
Appropriation	3,330	4,858	6,123	
Other: Donated capital	¹ —25,168	—2,000	—2,000	
Closing balance	146,402	149,260	153,383	
Retained deficit (—):				
Opening balance	—7	—1,003	—1,003	
Transactions:				
Net operating income	—718			
Net nonoperating loss	—278			
Closing balance	—1,003	—1,003	—1,003	
Total Government equity (end of year)	145,399	148,257	152,380	

¹ Accumulated depreciation on buildings owned.

Object Classification (in thousands of dollars)

Identification code 13-4650-0-4-376	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	33,452	36,537	39,392
11.3 Positions other than permanent	2,628	2,801	2,801
11.5 Other personnel compensation	369	369	369
Total personnel compensation	36,449	39,707	42,562
12.1 Personnel benefits: Civilian	3,437	3,808	3,908
21.0 Travel and transportation of persons	1,464	1,486	1,486
22.0 Transportation of things	380	181	189
23.2 Communications, utilities, and other rent	4,261	4,436	4,711
24.0 Printing and reproduction	567	635	674
25.0 Other services	8,587	9,075	9,782
26.0 Supplies and materials	3,192	3,899	4,646
31.0 Equipment	9,846	11,500	11,700
32.0 Lands and structures	17	17	17
41.0 Grants, subsidies, and contributions	2,000	2,300	2,600
99.0 Total obligations	70,200	77,044	82,275

Personnel Summary

Total number of permanent positions	1,372	1,377	1,326
Total compensable workyears	1,561	1,535	1,492
Full-time equivalent of other positions	(139)	(139)	(139)
Full-time equivalent of overtime and holiday hours	(16)	(16)	(16)
Average ES salary	\$47,413	\$50,051	\$49,979
Average GS grade	10.43	10.44	10.52
Average GS salary	\$25,008	\$26,452	\$26,547
Average salary of ungraded positions	\$16,992	\$17,991	\$18,369

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 13-3950-0-4-376	1979 actual	1980 est.	1981 est.
Program by activities:			
1. National Telecommunications and Information Administration	5,902		
2. National Technical Information Service	413	229	

10.00 Total program costs, funded—obligations ¹	6,315	229	
Financing:			
11.00 Offsetting collections from: Federal funds	—5,900		
21.98 Unobligated balance available, start of year: Fund balance	—2,536	—229	
23.98 Unobligated balance transferred to other accounts	1,892		
24.98 Unobligated balance available, end of year: Fund balance	229		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	414	229	
72.98 Obligated balance, start of year: Fund balance	7,307	4,186	
73.98 Obligated balance transferred, net	—3,472	—4,415	
74.98 Obligated balance, end of year: Fund balance	—4,186		
99.00 Outlays	64		

¹ Includes capital investment as follows: 1979, \$406 thousand.

Object Classification (in thousands of dollars)

Identification code 13-3950-0-4-376	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons	277		
22.0 Transportation of things	20		
23.1 Standard level user charges	5		
23.2 Communications, utilities, and other rent	341		
24.0 Printing and reproduction	160		
25.0 Other services	4,960	229	
26.0 Supplies and materials	146		
31.0 Equipment	406		
99.0 Total obligations	6,315	229	

Trust Funds

INFORMATION PRODUCTS AND SERVICES

Program and Financing (in thousands of dollars)

Identification code 13-8546-0-7-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Preparation of scientific and technical transcripts (program costs, funded) ¹	22,320	22,000	22,000
Change in selected resources (undelivered orders)	—1,247		
10.00 Total obligations	21,073	22,000	22,000
Financing:			
21.40 Unobligated balance available, start of year	—535	—524	—524
24.40 Unobligated balance available, end of year	524	524	524
60.00 Budget authority (appropriation) (permanent, indefinite)	21,062	22,000	22,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	21,073	22,000	22,000
72.40 Obligated balance, start of year	4,616	4,345	4,345
74.40 Obligated balance, end of year	—4,345	—4,345	—4,345
99.00 Outlays	21,345	22,000	22,000

¹ Includes capital investment as follows: 1979, \$182 thousand; 1980, \$370 thousand; 1981, \$397 thousand.

This trust fund is maintained to finance the preparation of transcripts from technical and scientific reports, studies, tables, and other research materials. Proceeds from the sale of reports, documents, and services are used for subsequent reproduction and dissemination (15 U.S.C. 1153, 1526).

Object Classification (in thousands of dollars)			
Identification code 13-8546-0-7-376	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	5,898	5,946	5,635
11.3 Positions other than permanent.....	539	650	627
11.5 Other personnel compensation.....	124	75	75
Total personnel compensation.....	6,561	6,671	6,337
12.1 Personnel benefits: Civilian.....	591	614	577
21.0 Travel and transportation of persons.....	64	89	89
22.0 Transportation of things.....	147	77	77
23.1 Standard level user charges.....	415	656	1,052
23.2 Communications, utilities, and other rent....	1,837	2,291	1,900
24.0 Printing and reproduction.....	5,252	5,900	5,782
25.0 Other services.....	4,846	4,662	5,169
26.0 Supplies and materials.....	723	670	720
31.0 Equipment.....	182	370	297
44.0 Refunds.....	455		
99.0 Total obligations.....	21,073	22,000	22,000

Personnel Summary			
Total number of permanent positions.....	409	413	370
Total compensable workyears.....	419	424	384
Full-time equivalent of other positions.....	(30)	(30)	(27)
Full-time equivalent of overtime and holiday hours.....	(20)	(20)	(20)
Average ES salary.....	\$47,413	\$50,051	\$49,979
Average GS grade.....	10.43	10.44	10.52
Average GS salary.....	\$25,008	\$26,452	\$26,547
Average salary of ungraded positions.....	\$16,992	\$17,991	\$18,369

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration, **[\$17,305,000]** \$18,068,000, to remain available until expended. (15 U.S.C. 1512; 47 U.S.C. 305, 391, 606, 721; Department of Commerce Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 13-0550-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Policies for the development of telecommunications industries:			
(a) Broadcasting, cable television and special services.....	946	957	962
(b) Domestic common carrier.....	892	1,152	1,195
(c) International telecommunications policy.....	603	918	791
2. Efficient use of telecommunications and information systems:			
(a) Telecommunications applications.....	1,822	4,054	3,663
(b) Information technology and policy.....	3,035	4,913	2,969
3. Management of telecommunications resources:			
(a) Spectrum policy.....	918	924	923
(b) Spectrum management and planning.....	4,532	5,192	6,052
(c) Technology for efficient use of spectrum.....	611	504	528
4. Public telecommunications facilities.....	299	915	985
Total direct program.....	13,658	19,529	18,068
Reimbursable programs.....	57	7,600	7,900

Total program costs, funded ¹	13,715	27,129	25,968
Change in selected resources (undelivered orders).....	-43		
10.00 Total obligations.....	13,672	27,129	25,968
Financing:			
11.00 Offsetting collections from: Federal funds...	-57	-7,600	-7,900
21.40 Unobligated balance available, start of year	-3,469	-1,787	
24.40 Unobligated balance available, end of year..	1,787		
25.00 Unobligated balance restored.....	-8		
Budget authority.....	11,925	17,742	18,068
Budget authority:			
40.00 Appropriation.....	11,620	17,305	18,068
42.00 Transferred from other accounts.....	305		
43.00 Appropriation (adjusted).....	11,925	17,305	18,068
44.20 Supplemental for civilian pay raises.....		437	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	13,615	19,529	18,068
72.40 Obligated balance, start of year.....	1,413	3,151	9,033
73.40 Obligated balance transferred, net.....		3,579	
74.40 Obligated balance, end of year.....	-3,151	-9,033	-9,650
90.00 Outlays, excluding pay raise supplemental.....	11,876	16,812	17,428
91.20 Outlays from civilian pay raise supplemental.....		414	23

¹ Includes capital investment as follows: 1979, \$580 thousand; 1980, \$1,612 thousand; 1981, \$1,653 thousand.

The National Telecommunications and Information Administration is the principal Executive Branch adviser to the President on communications policy and a major contributor to information policy. It manages the Federal radio frequency spectrum, coordinates the use of telecommunications systems for public services, and performs extensive research in telecommunications sciences.

1. *Policies for the development of telecommunications industries.*—NTIA recommends policies and plans to foster service diversity, effective competition, and minimal regulation in domestic and international telecommunications industries.

(a) *Broadcast, cable, and special services.*—NTIA recommends policies designed to increase competition and programing diversity. In 1981, NTIA will continue to work to reduce regulatory burdens, to increase the number of broadcast stations owned by minorities, and to conduct technical, economic, and other research to aid in the development and use of new radio and cable technologies.

(b) *Domestic common carrier.*—NTIA's effort in 1981 will foster policies to stimulate competition in the provision of telecommunications services and to guide the integration of traditional common carrier markets—especially the telephone industry markets—with data processing and other message communication service markets.

(c) *International telecommunications policy.*—NTIA participates actively in commenting on various national policy positions for international communications forums and takes part in these forums. The NTIA effort in 1981 will focus on the international telecommunications industry structure, the international communications facilities planning process, and proposals for new services. In coordination with the Department of State, the agency will continue to discharge the Presidential

General and special funds—Continued

SALARIES AND EXPENSES—Continued

responsibility for oversight of the Communications Satellite Corporation (COMSAT).

2. *Efficient use of telecommunications and information systems.*—NTIA fosters and coordinates the use of telecommunications technology for public services, works to improve the efficiency of Federal telecommunications systems, and recommends policies to resolve problems arising from increased availability of information technologies.

(a) *Telecommunications applications.*—NTIA recommends policies to further the evolution of new technologies that may bring benefits to public service organizations; much of this effort centers on communications satellite services. It reviews selected Federal agency telecommunications systems to ensure that they conform to national policy guidelines. It performs engineering analysis of problems relating to the operation of Federal telecommunications systems. It helps coordinate Federal grant programs involving telecommunications and works to improve the cooperation in telecommunications planning and operations among State and local agencies. In 1981, NTIA will begin to transfer its experience in public service satellites to lesser developed countries; and to study the problems of the use of satellites to broadcast directly to users.

(b) *Information technology and policy.*—The agency monitors and evaluates the extent and the effects of the growth of national and international information technologies and services and recommends policies to prevent undesirable social and economic effects of this growth. In 1981, NTIA is again leading the Executive Branch's effort to ensure individual rights to privacy and is assisting in the effort to improve the security of information vital to the national interest transmitted over telecommunications systems.

3. *Management of telecommunications resources.*—NTIA manages the Government's use of the radio spectrum so that this use is responsive to national and international requirements.

(a) *Spectrum policy.*—NTIA develops policies for more efficient domestic and international use of the radio frequency spectrum. The agency does this in cooperation with the Interdepartment Radio Advisory Committee, which it chairs, the Federal Communications Commission, and participating nations. In 1981, NTIA will work toward improving Government and nongovernment spectrum sharing, developing spectrum allocation systems that encourage the use of alternative technologies, and coordinating the positions of the U.S. Government in international forums on spectrum use.

(b) *Spectrum management and planning.*—NTIA provides technical, administrative, and personnel support to the Interdepartment Radio Advisory Committee and to other Federal agencies for the management of the Government's portion of the electromagnetic spectrum. In 1981, this function will be expanded to permit a reduction in the backlog of Federal frequency assignments and an increase in the number of Federal radio system reviews and radio band studies.

(c) *Technology for efficient use of spectrum.*—This involves basic and applied research on the characteristics

of electromagnetic wave transmission. This continuing research in 1981 will give telecommunications users and system designers new information, improved analytical methods, and better design techniques to be employed in developing systems for use both in underutilized frequency bands and in crowded frequency bands.

4. *Public telecommunications facilities program.*—This program extends and improves the delivery of noncommercial broadcast and nonbroadcast services to the public. It carries out an extensive program of consultation with public telecommunications organizations to help achieve this goal. In 1981, NTIA is taking affirmative steps to increase the ownership of public telecommunications entities by women and minorities.

Object Classification (in thousands of dollars)				
Identification code 13-0550-0-1-376	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	5,247	7,393	7,583
11.3	Positions other than permanent.....	1,886	2,409	2,460
11.5	Other personnel compensation.....	55	55	55
	Total personnel compensation.....	7,188	9,857	10,098
12.1	Personnel benefits: Civilian.....	668	877	899
21.0	Travel and transportation of persons.....	589	609	609
22.0	Transportation of things.....	58	58	58
23.1	Standard level user charges.....	607	727	846
23.2	Communications, utilities, and other rent....	831	873	888
24.0	Printing and reproduction.....	342	382	390
25.0	Other services.....	2,606	4,160	2,255
26.0	Supplies and materials.....	146	206	225
31.0	Equipment.....	580	580	600
41.0	Grants, subsidies, and construction.....		1,200	1,200
	Total direct obligations.....	13,615	19,529	18,068
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....		2,585	2,698
11.3	Positions other than permanent.....		660	705
12.1	Personnel benefits: Civilian.....		292	302
21.0	Travel and transportation of persons.....	57	445	445
22.0	Transportation of things.....		23	24
23.2	Communications, utilities, and other rent....		380	395
24.0	Printing and reproduction.....		76	79
25.0	Other services.....		1,955	2,041
26.0	Supplies and materials.....		152	158
31.0	Equipment.....		1,032	1,053
	Total reimbursable obligations.....	57	7,600	7,900
99.0	Total obligations.....	13,672	27,129	25,968

Personnel Summary

Direct:				
	Total number of permanent positions.....	284	273	292
	Total compensable workyears.....	292	324	342
	Full-time equivalent of other positions.....	(52)	(67)	(67)
	Full-time equivalent of overtime and holiday hours.....	(3)	(3)	(3)
	Average ES salary.....	\$47,325	\$49,124	\$49,124
	Average GS Grade.....	10.97	10.97	10.97
	Average GS salary.....	\$22,209	\$23,760	\$23,760
Reimbursable:				
	Total number of permanent positions.....	70	72	72
	Total compensable workyears.....	82	82	82
	Full-time equivalent of other positions.....	(15)	(15)	(15)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average ES salary.....	\$47,325	\$49,124	\$49,124

Average GS grade	10.97	10.97	10.97
Average GS salary	\$22,209	\$23,760	\$23,760

**PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND
CONSTRUCTION**

For grants authorized by section 392 of the Communications Act of 1934, as amended, \$23,705,000, to remain available until expended. (47 U.S.C. 392; Department of Commerce Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	13-0551-0-1-503	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Public telecommunications facilities (costs—obligations) (object class 41.0)	18,000	24,116	23,705
Financing:				
17.00	Recovery of prior years obligations	-411		
21.40	Unobligated balance available, start of year		-411	
24.40	Unobligated balance available, end of year..	411		
	Budget authority	18,000	23,705	23,705
Budget authority:				
40.00	Appropriation		23,705	23,705
42.00	Transferred from other accounts	18,000		
43.00	Appropriation (adjusted)	18,000	23,705	23,705
Relation of obligations to outlays:				
71.00	Obligations incurred, net	17,589	24,116	23,705
72.40	Obligated balance, start of year		35,346	38,372
73.40	Obligated balance transferred, net	26,534		
74.40	Obligated balance, end of year	-35,346	-38,372	-39,232
90.00	Outlays	8,777	21,090	22,845

The Public telecommunications facilities program provides grants for the planning and the construction of noncommercial telecommunications facilities to help extend and improve the delivery of public telecommunications services. Not less than 75% of the grant funds are made available to extend the delivery of public telecommunications services to areas not now receiving such services. Also, a substantial amount of the grants are made available for the development of noncommercial radio broadcast facilities.

Special consideration is being given to applications that increase minority and women's ownership of, operation of, and participation in public telecommunications entities. In 1981, the program will award grants to an estimated 175 public telecommunications entities.

MARITIME ADMINISTRATION

Federal Funds

General and special funds:

SHIP CONSTRUCTION

For construction-differential subsidy incident to construction, reconstruction, and reconditioning of ships and acquisition of used ships under title V of the Merchant Marine Act, 1936, as amended; and for the cost of national defense features on ships, [\$101,000,000] \$135,000,000, to remain available until expended. (46 U.S.C. 1119, 1151, 1152, 1154, 1160; Department of Commerce Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	13-1708-0-1-403	1979 actual	1980 est.	1981 est.
Program by activities:				
	Ship construction subsidy (program costs, funded)	219,259	266,489	218,292
	Change in selected resources (undelivered orders)	197,732	-109,335	-83,292
10.00	Total obligations (object class 41.0) ..	416,991	157,154	135,000
Financing:				
17.00	Recovery of prior year obligations	-7,068		
21.40	Unobligated balance available, start of year	-309,077	-56,154	
24.40	Unobligated balance available, end of year..	56,154		
40.00	Budget authority (appropriation) ..	157,000	101,000	135,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	409,923	157,154	135,000
72.40	Obligated balance, start of year	246,169	455,315	358,469
74.40	Obligated balance, end of year	-455,315	-358,469	-285,369
90.00	Outlays	200,777	254,000	208,100

The goal of the ship construction program is to provide a competitive U.S. shipbuilding industry and U.S.-flag fleet which are adequate for the commerce and the national security requirements of the United States. The program enables U.S. shipyards to construct ships for U.S. citizens at prices which are comparable to the prices which would be paid for the same construction in a foreign shipyard. The program fosters increased productivity in U.S. shipyards by supporting series production of standardized ship types and encourages shipyard investment in capital improvements.

The 1981 program will continue the initiative to foster construction of dry bulk carrying ships by providing for construction of five of these ships. Bulk cargoes represent a significant element of total U.S. foreign trade, and new emphasis is being directed toward encouraging construction of bulk ships.

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORITY)*

*See Part III for additional information.

For the payment of obligations incurred for operating-differential subsidies as authorized by the Merchant Marine Act, 1936, as amended, [\$256,208,000] \$347,697,000, to remain available until expended. (46 U.S.C. 1119, 1171-83; Department of Commerce Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	13-1709-0-1-403	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Liner and bulk carrier operators (costs—obligations) (object class 41.0)	289,625	304,755	348,502
Financing:				
	Budget authority	289,625	304,755	348,502
Budget authority:				
Current:				
40.00	Appropriation	250,000	256,208	347,697
40.49	Portion applied to liquidate contract authority	-250,000	-256,208	-347,697
43.00	Appropriation (adjusted)			
Permanent:				
69.10	Contract authority (indefinite; Public Law 90-81)	289,625	304,755	348,502

General and special funds—Continued

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORITY)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-1709-0-1-403	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	289,625	304,755	348,502
Obligated balance, start of year:				
72.40	Appropriation.....	93,032	42,511	.....
72.49	Contract authority.....	59,976	129,942	178,489
Obligated balance, end of year:				
74.40	Appropriation.....	-42,511	.....	.....
74.49	Contract authority.....	-129,942	-178,489	-179,294
77.00	Adjustments in expired accounts.....	30,342	.....	.....
90.00	Outlays.....	300,522	298,719	347,697
Status of Unfunded Contract Authority (in thousands of dollars)				
Unfunded balance, start of year.....				
		59,976	129,942	178,489
Contract authority (permanent, indefinite).....				
		289,625	304,755	348,502
Adjustments in expired accounts.....				
		30,342	.....	.....
Appropriation to liquidate contract authority.....				
		-250,000	-256,208	-347,697
Unfunded balance, end of year.....				
		129,942	178,489	179,294

The Merchant Marine Act of 1936, as amended, provides that operating subsidies shall be paid to qualified operators of U.S.-flag vessels in order to promote the maintenance of a U.S. Merchant Marine capable of providing essential ocean-shipping services. A strong U.S. Merchant Marine is important to this Nation's national security and to the development of its foreign commerce. Subsidies are designed to achieve a parity between certain U.S. and foreign ship operating costs.

Revitalization of the increasingly important bulk carrying segment of the U.S.-flag fleet continues to be a major program objective. Bulk cargoes represent a substantial portion of total U.S. foreign trade, and emphasis will continue to be placed on assuring that U.S.-flag bulk ship operators will be able to provide essential bulk services.

A summary of operations under the program is indicated as follows:

	1979 actual	1980 estimate	1981 estimate
Subsidized operators.....	19	20	20
Liner operators:			
Number of ships, end of year.....	158	143	147
Ship-years.....	143.0	134.0	139.6
Bulk carrier operators:			
Number of ships, end of year.....	23	24	26
Ship-years.....	17.8	18.9	22.0

RESEARCH AND DEVELOPMENT

For necessary expenses for research and development activities, as authorized by law, [\$16,300,000] \$18,750,000, to remain available until expended. (46 U.S.C. 1119, 1121, 1122, 1205; Department of Commerce Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	13-1716-0-1-403	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Advanced ship development.....	3,990	5,820	4,990
2.	Advanced ship operations.....	2,069	4,100	3,965
3.	Research facilities.....	4,477	4,151	5,765

4.	Advanced maritime technology.....	4,243	4,930	4,030
Total direct program costs.....				
		14,779	19,001	18,750
Reimbursable program.....				
		.....	1,500	1,500
Total program costs, funded ¹				
		14,779	20,501	20,250
Change in selected resources (undelivered orders).....				
		4,178	.....	.....
10.00	Total obligations.....	18,957	20,501	20,250
Financing:				
11.00	Offsetting collections from: Federal funds... ..	.....	-1,500	-1,500
17.00	Recovery of prior year obligations.....	-2,248	.....	.....
21.40	Unobligated balance available, start of year.....	-1,910	-2,701	.....
24.40	Unobligated balance available, end of year.. ..	2,701	.....	.....
40.00	Budget authority (appropriation)	17,500	16,300	18,750
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	16,709	19,001	18,750
72.40	Obligated balance, start of year.....	30,403	29,946	32,647
74.40	Obligated balance, end of year.....	-29,946	-32,647	-32,647
90.00	Outlays.....	17,166	16,300	18,750

¹ Includes capital investment as follows: 1979, \$100 thousand; 1980, \$80 thousand; 1981, \$100 thousand.

The objective of the research and development program is to develop methods, equipment, and systems to make the U.S. shipbuilding and ship operating industries more efficient, competitive, and productive.

In 1981, the research and development program will be conducted in four major program areas as follows:

1. *Advanced ship development.*—This program involves projects to achieve greater productivity in the building of ships and projects directed toward the development of new and improved ship machinery. Improved machinery performance is heavily oriented toward energy savings. Shipbuilding productivity improvements and new, less costly machinery benefit the Government by reducing ship construction costs and related subsidies.

2. *Advanced ship operations.*—In this program, projects are directed toward improving the efficiency, competitiveness, and safety of U.S.-flag ship operations through the development of advanced management operating techniques using computerized systems, improved fleet control by means of advanced navigation/communication systems, and the development of shipboard automation equipment and systems. This program also includes projects to improve cargo handling methods and equipment, improve port productivity and intermodal cargo movement, and assist port management in coordinated regional planning for better use of their port facilities.

3. *Research facilities.*—This program provides for research facilities operations, and investigation and simulation of new problems related to ship operations, safety, and design. The 1981 activities will address the development of human performance measures and certification standards mandated by the Port and Tanker Safety Act of 1978.

4. *Advanced maritime technology.*—The aim of this program is to investigate advanced technological concepts and requirements, and formulate and conduct specific systems analysis and systems development projects.

Object Classification (in thousands of dollars)				
Identification code	13-1716-0-1-403	1979 actual	1980 est.	1981 est.
25.0	Other services	18,627	20,191	19,900
26.0	Supplies and materials	230	230	250
31.0	Equipment	100	80	100
99.0	Total obligations	18,957	20,501	20,250

OPERATIONS AND TRAINING

For necessary expenses of operations and training activities authorized by law, including not to exceed \$2,500 for entertainment of officials of other countries when specifically authorized by the Maritime Administrator; not to exceed \$2,500 for representation allowances; not to exceed \$2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; **[\$64,622,000]** \$65,627,000 to remain available until expended: *Provided*, That reimbursement may be made to this appropriation for expenses in support of activities for National Maritime Research Centers financed from the appropriation for "Research and development": *Provided further*, That reimbursements may be made to this appropriation from receipts to the "Federal ship financing fund" for administrative expenses in support of that program. (46 U.S.C. 1111, 1119, 1126, 1381-85; 50 U.S.C. App. 1744; Department of Commerce Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	13-1750-0-1-403	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Development of waterborne transportation systems	9,992	13,433	12,175
2.	National security support capability	9,859	11,137	12,164
3.	Merchant Marine Academy	16,624	20,911	22,315
4.	State marine schools	6,199	10,730	7,210
5.	Use of waterborne transportation systems	14,230	14,713	15,359
	Total operating costs	56,904	70,924	69,223
	Unfunded adjustments to total operating costs: Depreciation included above	-1,791	-2,176	-2,396
	Total direct program	55,113	68,748	66,827
	Reimbursable program	5,847	14,700	17,600
	Total program costs, funded ¹	60,960	83,448	84,427
	Change in selected resources (undelivered orders, operating materials and supplies, accrued annual leave)	2,501	2,170	-1,200
10.00	Total obligations	63,461	85,618	83,227
Financing:				
Offsetting collections from:				
11.00	Federal funds	-5,847	-14,695	-17,590
14.00	Non-Federal sources		-5	-10
21.40	Unobligated balance available, start of year	-4,761	-5,037	
24.40	Unobligated balance available, end of year	5,037		
	Budget authority	57,891	65,881	65,627
Budget authority:				
40.00	Appropriation	58,516	64,622	65,627
41.00	Transferred to other accounts	-625		
43.00	Appropriation (adjusted)	57,891	64,622	65,627
44.10	Supplemental for wage-board pay raises		229	
44.20	Supplemental for civilian pay raises		1,030	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	57,614	70,918	65,627
72.40	Obligated balance, start of year	7,287	9,747	16,512
74.40	Obligated balance, end of year	-9,747	-16,512	-14,919

90.00	Outlays, excluding pay raise supplemental	55,154	62,936	67,178
91.10	Outlays from wage-board pay raise supplemental		215	14
91.20	Outlays from civilian pay raise supplemental		1,002	28

¹Includes capital investment as follows: 1979, \$7,238 thousand; 1980, \$9,313 thousand; 1981, \$5,256 thousand.

Note.—Excludes \$625 thousand in 1979 for activities transferred to Department of Labor, Employment Standards Administration, Salaries and expenses.

1. *Development of waterborne transportation systems.*—This activity provides for direct technical and administrative costs of programs for development and subsidized construction of cost-competitive U.S. merchant ships in sufficient quantity to meet national maritime objectives; programs to achieve stability and improve efficiency in the U.S. shipbuilding industry; and manpower programs related to the maritime industry.

2. *National security support capability.*—This activity provides for maintaining U.S. merchant ships in the National Defense Reserve Fleet for service as naval and military transport auxiliaries in time of war and national emergency and for emergency preparedness activities. The requested program level will provide for a high level of maintenance on ships that have been selectively upgraded to form the Ready Reserve Fleet.

3. *Merchant Marine Academy.*—This activity provides for operating the Merchant Marine Academy at Kings Point, N.Y. The objective of the Academy is to instruct and prepare selected personnel for service as officers in the merchant marine. Approximately 250 officers will graduate in 1981. The requested program level supports continuation of the facilities modernization program including construction of a public works building.

4. *State marine schools.*—Assistance is provided to States in the operation and maintenance of maritime academies or colleges for the training of merchant marine officers. This assistance involves grants to the State schools, subsistence payments in support of cadets, and maintenance of vessels provided for use as training ships. An estimated 530 officers will graduate from these schools in 1981.

5. *Use of waterborne transportation systems.*—This activity provides for the direct technical and administrative costs of promoting the effective development and use of merchant ships and ship systems to further the foreign and domestic waterborne commerce of the United States. Program objectives involve increasing U.S.-flag participation in U.S. foreign trade and reducing or eliminating operating subsidies when no longer required to sustain a viable shipping operation.

Object Classification (in thousands of dollars)

Identification code	13-1750-0-1-403	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	28,758	30,884	31,671
11.3	Positions other than permanent	1,614	1,701	1,740
11.5	Other personnel compensation	263	311	319
11.8	Special personal services payments	185	203	203
	Total personnel compensation	30,820	33,099	33,933
12.1	Personnel benefits: Civilian	3,271	3,523	3,710
21.0	Travel and transportation of persons	887	919	919
22.0	Transportation of things	51	74	74
23.1	Standard level user charges	1,554	1,676	1,671

General and special funds—Continued

OPERATIONS AND TRAINING—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 13-1750-0-1-403	1979 actual	1980 est.	1981 est.
23.2 Communications, utilities, and other rent....	1,691	1,621	1,793
24.0 Printing and reproduction.....	328	312	340
25.0 Other services.....	6,380	14,620	11,478
26.0 Supplies and materials.....	2,394	2,561	3,253
31.0 Equipment.....	2,801	2,616	2,292
32.0 Lands and structures.....	4,437	6,697	2,964
41.0 Grants, subsidies, and contributions.....	2,999	3,200	3,200
42.0 Insurance claims and indemnities.....	1		
Total direct obligations.....	57,614	70,918	65,627
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,290	2,375	2,375
11.3 Positions other than permanent.....	252	270	270
11.5 Other personnel compensation.....	9	25	25
Total personnel compensation.....	2,551	2,670	2,670
12.1 Personnel benefits: Civilian.....	253	265	265
21.0 Travel and transportation of persons.....	170	164	164
23.1 Standard level user charges.....	159	164	169
23.2 Communications, utilities, and other rent....	381	400	400
25.0 Other services.....	1,483	10,162	13,057
26.0 Supplies and materials.....	792	800	800
31.0 Equipment.....	58	75	75
Total reimbursable obligations.....	5,847	14,700	17,600
99.0 Total obligations.....	63,461	85,618	83,227

Personnel Summary

Direct:			
Total number of permanent positions.....	1,291	1,259	1,277
Total compensable workyears.....	1,335	1,311	1,338
Full-time equivalent of other positions.....	(106)	(98)	(98)
Full-time equivalent of overtime and holiday hours.....	(9)	(9)	(9)
Average ES salary.....	\$47,346	\$50,038	\$50,038
Average GS grade.....	8.76	9.84	9.84
Average GS salary.....	\$22,147	\$24,420	\$24,786
Average salary, grades established by Secretary of Commerce.....	\$28,730	\$35,108	\$35,347
Average salary of ungraded positions.....	\$17,771	\$18,336	\$18,918
Reimbursable:			
Total number of permanent positions.....	115	113	113
Total compensable workyears.....	116	117	117
Full-time equivalent of other positions.....	(15)	(15)	(15)
Full-time equivalent of overtime and holiday hours.....	(0)	(1)	(1)
Average GS grade.....	8.76	9.84	9.84
Average GS salary.....	\$19,947	\$21,054	\$21,054
Average salary of ungraded positions.....	\$18,000	\$19,000	\$19,000

Public enterprise funds:

FEDERAL SHIP FINANCING FUND

During 1981, total commitments to guarantee loans shall not exceed \$1,500,000,000 of contingent liability for loan principal. During 1981 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$250,000,000.

Program and Financing (in thousands of dollars)

Identification code 13-4301-0-3-403	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded: Administrative costs.....	3,605	4,200	4,400
Capital outlay, funded.....	28,872	10,000	250,000

10.00 Total program costs, funded—obligations.....	32,477	14,200	254,400
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Financing:

Offsetting collections from:			
11.00 Federal funds: Interest from U.S. securities.....	-6,784	-8,870	-15,715
Non-Federal sources:			
14.00 Insurance premiums and fees.....	-30,221	-30,000	-30,600
Repayment of loans.....	-16,853	-3,651	-240,671
Interest and other income.....	-4,076	-959	-827
Sale of vessels.....	-1,383		
21.98 Unobligated balance available, start of year: Fund balance: U.S. securities (par).....	-50,265	-77,105	-106,385
24.98 Unobligated balance available, end of year: Fund balance: U.S. securities (par).....	77,105	106,385	139,798
Budget authority.....			

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	-26,840	-29,280	-33,413
72.98 Obligated balance, start of year: Fund balance.....	13,751	14,980	12,547
74.98 Obligated balance, end of year: Fund balance.....	-14,980	-12,547	-13,647
90.00 Outlays.....	-28,068	-26,847	-34,513

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:

1110 Limitation on obligations: Appropriation.....			250,000
1200 Obligations incurred, gross.....	-28,872	-10,000	-250,000

Cumulative balance of direct loans outstanding:

2100 Outstanding, start of year.....	118,381	118,112	124,461
2200 Disbursements.....	28,872	10,000	250,000
2400 Repayments, prepayments, loan sales.....	-16,853	-3,651	-240,671
2500 Write-offs for default.....	-5,010		
2700 Other adjustments.....	-7,278		
2900 Outstanding, end of year.....	118,112	124,461	133,790

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:

3110 Limitation on commitments: Appropriation..			1,500,000
3200 Commitments, gross.....	-977,866	-970,000	-1,500,000

Cumulative balance of guarantees outstanding:

4100 Outstanding, start of year.....	5,436,499	5,702,533	6,217,842
4200 New loan guarantees.....	497,304	763,384	1,500,000
4400 Repayments or prepayments.....	-210,094	-248,075	-291,054
4500 Terminations for default.....	-21,176		
4900 Outstanding, end of year.....	5,702,533	6,217,842	7,426,788

The Merchant Marine Act of 1936, as amended, established the Federal ship financing fund to assist in the development of the U.S. Merchant Marine by guaranteeing construction loans and mortgages on U.S.-flag vessels built in the United States.

The Maritime Appropriation Authorization Act for 1979 increased the limitation on obligations guaranteed and outstanding at any time under title XI of the Merchant Marine Act from \$7 billion to \$10 billion. For 1981, appropriation language is proposed to introduce an additional ceiling on this program in the form of an annual limitation on the aggregate amount of new loan

guarantee commitments. This is consistent with the Administration's broader objective of introducing budget controls over Federal credit programs. The amount of the limitation proposed for 1981 of \$1.5 billion is adequate to provide loan guarantee assistance to most potential applicants while at the same time acting as a more effective control over this program than the present \$10 billion statutory limitation.

The estimated level of new commitments and guarantee construction loans and mortgages, and the estimated aggregate level of guarantees in force and commitments outstanding is shown in the following table:

COMMITMENTS FOR CONSTRUCTION LOAN AND MORTGAGE GUARANTEES

(In millions of dollars)

	1978 actual	1979 actual	1980 estimate	1981 estimate
New commitments:				
Construction differential subsidy-related commitments	196	304	86	94
Nonconstruction differential subsidy commitments	273	980	884	1,406
Total new commitments	469	1,284	970	1,500
Outstanding commitments and guarantees, start of year	5,772	5,679	6,679	7,333
Less amortization of guarantees, terminations, et cetera	-562	-284	-316	-381
Total outstanding commitments and guarantees, end of year	5,679	6,679	7,333	8,452

Budget program.—Administrative expenses incurred in the operation of the Federal ship financing fund are paid from income to the fund. Reimbursements to the Operations and training appropriation are anticipated at \$4,200 thousand in 1980, and \$4,400 thousand in 1981. Direct loans in the form of advances to operators to forestall possible defaults and to satisfy claims on defaulted mortgages are estimated at \$10,000 thousand in 1980. A limitation of \$250,000 thousand for the principal amount of direct loans establishes a ceiling for these advances in 1981.

Financing.—The fund receives income from insurance premiums on construction loans and mortgages, fees, and interest on U.S. Government securities and mortgages held directly. The payment of administrative expenses is made from this income, while payments for advances to operators and redemption of defaulted loans and mortgages are paid from income, equity, and borrowing from the Treasury Department. No borrowings are anticipated in 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Revenue	34,297	30,959	31,427
Expense	-18,765	-4,200	-4,400
Net operating income or loss (-)	15,532	26,759	27,027
Nonoperating income:			
Interest from U.S. securities	6,784	8,870	15,715
Net gain from sale of vessels	3,266		
Net nonoperating income	10,050	8,870	15,715
Net income for the year	25,582	35,629	42,742

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	26	145	192	205
U.S. securities (par)	63,990	91,940	118,740	153,240
Accounts receivable (net)	3,282	1,958	3,991	3,991
Loans receivable (net)	72,430	67,856	74,205	83,534
Other assets (net)		3,315	3,315	3,315
Total assets	139,728	165,214	200,443	244,285
Liabilities:				
Accounts payable including funded accrued liabilities	786	1,031	31	31
Advances received	16,248	15,907	16,507	17,607
Total liabilities	17,034	16,938	16,538	17,638
Government equity:				
Unexpended budget authority: Unobligated balance	50,265	77,105	106,385	139,798
Invested capital	72,430	71,171	77,520	86,849
Total Government equity	122,694	148,276	183,905	226,647
Analysis of changes in Government equity:				
Retained income: Opening balance		122,694	148,276	183,905
Transactions:				
Net operating income or loss (-)		15,532	26,759	27,027
Net nonoperating income		10,050	8,870	15,715
Closing balance		148,276	183,905	226,647
Total Government equity (end of year)		148,276	183,905	226,647

Note.—The status of contingent liabilities for guarantees, insured mortgages, and commitments to guarantee as of the end of the fiscal periods are as follows: actuals for 1978, \$5,678,987 thousand (composed of \$5,167,781 thousand in guarantees and insurance; and \$511,206 thousand in commitments); 1979, \$6,678,958 thousand (composed of \$5,436,499 thousand in guarantees and insurance, and \$1,242,459 thousand in commitments); estimates for 1980, \$7,333,000 thousand; 1981, \$8,452,000 thousand.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-4301-0-3-403			
25.0 Other services	3,605	4,200	4,400
33.0 Investments and loans	28,872	10,000	250,000
99.0 Total obligations	32,477	14,200	254,400

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-4303-0-3-403			
Program by activities:			
Vessel operations expenses (total program costs, funded)	3,867	3,373	3,700
Change in selected resources (undelivered orders)	-1,184	-23	
10.00 Total obligations	2,683	3,350	3,700
Financing:			
Offsetting collections from:			
11.00 Federal funds	-2,672	-3,129	-3,700
21.98 Unobligated balance available, start of year: Fund balance	-15,366	-15,355	-15,134
24.98 Unobligated balance available, end of year: Fund balance	15,355	15,134	15,134
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	11	221	
72.10 Receivables in excess of obligations, start of year		-2,276	-2,855
72.98 Obligated balance, start of year: Fund balance	612		

Public enterprise funds—Continued

VESSEL OPERATIONS REVOLVING FUND—Continued

Program and Financing (in thousands of dollars)—Continued				
Identification code	13-4303-0-3-403	1979 actual	1980 est.	1981 est.
74.10	Receivables in excess of obligations, end of year	2,276	2,855	2,855
90.00	Outlays	2,899	800	

The Maritime Administration is authorized to reactivate, operate, deactivate, and charter merchant vessels, and operate experimental vessels under the jurisdiction of the Secretary of Commerce. These operations are financed by the Vessel operations revolving fund. In addition, the fund is available to finance the necessary expenses to protect, maintain, preserve, acquire, and use vessels involved in mortgage foreclosure or forfeiture proceedings instituted by the United States.

Budget program.—As of September 30, 1979, there are three claims in process of settlement which resulted from operation of Government-owned ships and general agency agreements in the Vietnam sealift. The 1981 program anticipates the annual testing of two ships in the Ready Reserve Fleet.

Financing.—Expenses are financed by charter hire revenue, reimbursements from Federal agencies, and insurance underwriters.

Revenue and Expense (in thousands of dollars)				
	1979 actual	1980 est.	1981 est.	
Operating income: Vessel operations:				
Revenue	968	3,129	3,700	
Expense	3,867	3,373	3,700	
Net income or loss (—)	–2,899	–244		

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	15,978	13,080	12,280	12,280
Accounts receivable (net)	810	3,368	2,924	2,924
Total assets	16,788	16,448	15,204	15,204
Liabilities:				
Accounts payable including funded accrued liabilities	215	1,070	70	70
Government equity:				
Unexpended budget authority:				
Unobligated balance	15,366	15,355	15,134	15,134
Undelivered orders	1,207	23		
Total Government equity	16,573	15,378	15,134	15,134
Analysis of changes in Government equity:				
Retained income:				
Opening balance		16,573	15,378	15,134
Transactions: Net income or loss (—)		–2,899	–244	
Unfilled customer orders		1,704		
Closing balance		15,378	15,134	15,134
Total Government equity (end of year)		15,378	15,134	15,134

Object Classification (in thousands of dollars)

Identification code	13-4303-0-3-403	1979 actual	1980 est.	1981 est.
25.0	Other services	2,683	3,100	3,700
42.0	Insurance claims and indemnities		250	
99.0	Total obligations	2,683	3,350	3,700

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	13-4302-0-3-403	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Underwriting agents' fees	46	27	27
	2. Appraisal contractors' fees	104	104	104
	3. Insurance claims		200	200
	Total program costs, funded	150	331	331
	Change in selected resources (undelivered orders)	1		
10.00	Total program costs, funded—obligations	151	331	331
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Interest from U.S. securities	–570	–600	–640
	Insurance claims		–200	–200
14.00	Non-Federal sources: Binder fees and insurance premiums	–24	–107	–107
21.98	Unobligated balance available, start of year: Fund balance	–7,773	–8,216	–8,792
24.98	Unobligated balance available, end of year: Fund balance	8,216	8,792	9,408
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	–443	–576	–616
72.10	Receivables in excess of obligations, start of year	–18	–54	–81
74.10	Receivables in excess of obligations, end of year	54	81	97
90.00	Outlays	–407	–549	–600

The Maritime Administration is authorized to insure against loss or damage by marine war risks when it is found commercial insurance cannot be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and war risk cargo insurance standby program. Authority to underwrite insurance expired on September 30, 1979. Legislation to reauthorize this program has been proposed to the 96th Congress.

Budget program.—It is estimated that during 1981 insurance coverage will be provided for approximately 600 U.S.-flag ships, 2,500 LASH and Seabee barges, and a selected number of foreign-flag ships. The program also includes provision for second seamen's war risk insurance covering the crews of 18 vessels under contract with the Military Sealift Command.

Financing.—Under 46 U.S.C. 1288, the Secretary of Commerce established the War risk insurance revolving fund. It receives income from binder fees, insurance premiums, interest from investments and claim reimbursements from other Federal agencies. Underwriting

agents' fees and expenses, appraisal contractors' fees, and insurance claims are paid from this income.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Operating income or loss:			
Revenue.....	24	307	307
Expense.....	-150	-331	-331
Net operating loss.....	-126	-24	-24
Nonoperating income: Interest from U.S. securities..	570	600	640
Net income for the year.....	444	576	616

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	4	6	7	7
U.S. securities (par).....	7,751	8,156	8,705	9,305
Accounts receivable (net).....	74	75	101	117
Total assets.....	7,829	8,237	8,813	9,429
Liabilities:				
Accounts payable including funded accrued liabilities.....	56	20	20	20
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	7,773	8,216	8,792	9,408
Undelivered orders.....		1	1	1
Total Government equity.....	7,773	8,217	8,793	9,409
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	7,773	8,217	8,793	
Transactions:				
Net operating loss.....	-126	-24	-24	
Net nonoperating income.....	570	600	640	
Closing balance.....	8,217	8,793	9,409	
Total Government equity (end of year).....	8,217	8,793	9,409	

Object Classification (in thousands of dollars)				
Identification code	1979 actual	1980 est.	1981 est.	
13-4302-0-3-403				
25.0 Other services.....	151	131	131	
42.0 Insurance claims and indemnities.....		200	200	
99.0 Total obligations.....	151	331	331	

Intragovernmental funds:

CONSOLIDATED WORKING FUND				
Program and Financing (in thousands of dollars)				
Identification code	1979 actual	1980 est.	1981 est.	
13-3917-0-4-403				
Program by activities:				
1. Defense.....	8,022	9,615	10,000	
2. Transportation.....	867	137		
Total program costs, funded.....	8,889	9,752	10,000	
Change in selected resources (undelivered orders).....	1,443			
10.00 Total obligations (object class 25.0).....	10,332	9,752	10,000	
Financing:				
11.00 Offsetting collections from: Federal funds...	-10,220	-9,600	-10,000	
21.98 Unobligated balance available, start of year: Fund balance.....	-264	-152		

24.98 Unobligated balance available, end of year:			
Fund balance.....	152		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	112	152	
72.98 Obligated balance, start of year: Fund balance.....	4,491	5,611	5,763
74.98 Obligated balance, end of year: Fund balance.....	-5,611	-5,763	-5,763
90.00 Outlays.....	-1,008		

Trust Funds

SPECIAL STUDIES, SERVICES AND PROJECTS

Program and Financing (in thousands of dollars)				
Identification code	1979 actual	1980 est.	1981 est.	
13-8547-0-7-403				
Program by activities:				
1. Advanced ship operation systems.....	254	435	400	
2. Port and intermodal systems.....	147	104		
Total program costs, funded.....	401	539	400	
Change in selected resources (undelivered orders).....	42			
10.00 Total obligations (object class 25.0).....	443	539	400	
Financing:				
21.40 Unobligated balance available, start of year.....	-186	-119		
24.40 Unobligated balance available, end of year.....	119			
60.00 Budget authority (appropriation) (permanent, indefinite).....	376	420	400	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	443	539	400	
72.40 Obligated balance, start of year.....	151	213	332	
74.40 Obligated balance, end of year.....	-213	-332	-332	
90.00 Outlays.....	381	420	400	

This trust fund is maintained to finance joint projects with non-Federal organizations.

GENERAL PROVISIONS—MARITIME ADMINISTRATION

Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts. (*Department of Commerce Appropriation Act, 1980.*)

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 301. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by said Act.

SEC. 302. During the current fiscal year appropriations to the Department of Commerce which are available for salaries and expenses shall be available for hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 303. No part of any appropriation contained in this title shall be used for construction of any ship in any foreign country.

SEC. 304. No part of any appropriation contained in this title shall be obligated or expended for promoting or conducting trade relations with Cuba. (*Department of Commerce Appropriation Act, 1980.*)

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

Military personnel activities are grouped into major program categories corresponding to the planning, programming, and evaluation system of the Department of Defense.

1. *Strategic forces*.—Consists of offensive and defensive aircraft and missile units.

2. *General purpose forces*.—Consists of unified commands, tactical Army combat and support forces, Navy ship and air forces, the Marine Corps fleet forces, including aviation, and Air Force combat and support aircraft units. It also includes related logistics and support units.

3. *Intelligence and communications*.—Missions and activities related to combat forces and centrally directed activities for intelligence, security, and communications.

4. *Airlift and sealift*.—Airlift, sealift, and other transportation, including logistic and support units.

5. *Guard and reserve*.—Consists of support for National Guard and Reserve training units.

6. *Research and development*.—Support for R. & D. activities and projects not related to items approved for procurement or deployment.

7. *Central supply and maintenance*.—Includes nondeployable supply and maintenance depots, and supply and maintenance activities not organic to mission units.

8. *Training, medical, and other general personnel activities*.—Consists of these activities associated with military personnel.

9. *Administration and associated activities*.—The administrative support of departmental and major administration headquarters, field commands, and administrative activities.

10. *Support of other nations*.—Activities for the support of allies.

ACTIVE FORCES

These appropriations provide for the pay and allowances of officers, enlisted personnel, cadets, and midshipmen; the subsistence of enlisted personnel; permanent change of station travel; and other military personnel costs. Changes in financial requirements are primarily related to military personnel strengths in support of the military programs. The number of active duty military personnel provided for are shown in the following tables:

	YEAREND NUMBER		
	1979 actual	1980 estimate	1981 estimate
Defense total	2,024,444	2,045,200	2,059,100
Officers.....	273,144	277,346	280,185
Enlisted.....	1,738,195	1,754,712	1,765,773
Academy cadets and midshipmen.....	13,105	13,142	13,142
Army.....	758,356	774,000	775,800
Officers.....	96,889	98,340	99,940
Enlisted.....	657,180	671,360	671,560

Military Academy cadets	4,287	4,300	4,300
Navy	521,681	528,000	533,600
Officers.....	62,189	63,735	64,475
Enlisted.....	455,041	459,840	464,700
Naval Academy midshipmen.....	4,451	4,425	4,425
Marine Corps.....	185,187	185,200	185,200
Officers.....	18,166	17,917	17,917
Enlisted.....	167,021	167,283	167,283
Air Force.....	559,220	558,000	564,500
Officers.....	95,900	97,354	97,853
Enlisted.....	458,953	456,229	462,230
Air Force Academy cadets.....	4,367	4,417	4,417

AVERAGE NUMBER

	1979 actual	1980 estimate	1981 estimate
Defense total	2,032,665	2,027,169	2,046,652
Officers.....	271,760	274,280	278,615
Enlisted.....	1,748,256	1,740,286	1,755,469
Academy cadets and midshipmen.....	12,649	12,603	12,568
Army.....	756,862	764,749	769,764
Officers.....	96,526	96,960	99,080
Enlisted.....	656,194	663,739	666,631
Military Academy cadets.....	4,142	4,050	4,053
Navy.....	525,358	520,205	530,337
Officers.....	61,922	62,430	63,787
Enlisted.....	459,141	453,457	462,270
Naval Academy midshipmen.....	4,295	4,318	4,280
Marine Corps.....	186,456	183,091	184,090
Officers.....	18,302	18,066	17,869
Enlisted.....	168,154	165,025	166,221
Air Force.....	563,989	559,124	562,461
Officers.....	95,010	96,824	97,879
Enlisted.....	464,767	458,065	460,347
Air Force Academy cadets.....	4,212	4,235	4,235

Federal Funds

General and special funds:

MILITARY PERSONNEL, ARMY*

* See Part III for additional information.

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; **[\$9,668,819,000]** \$10,830,900,000. (10 U.S.C. 701-04, 744, 1035, 1037, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7 and 9 of title 37, United States Code; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 21-2010-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
2. General purpose forces.....	6,087,730	6,583,429	6,724,751
3. Intelligence and communications.....	333,456	362,344	366,122

General and special funds—Continued

MILITARY PERSONNEL, ARMY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	21-2010-0-1-051	1979 actual	1980 est.	1981 est.
4.	Airlift and sealift.....	7,666	7,350	6,740
5.	Guard and reserve.....	92,189	106,352	120,128
6.	Research and development.....	100,757	116,108	125,596
7.	Central supply and maintenance.....	140,460	147,467	145,009
8.	Training, medical, and other general personnel activities.....	2,751,053	2,866,056	3,149,426
9.	Administration and associated activities.....	127,813	139,146	144,611
10.	Support of other nations.....	45,294	47,767	48,517
	Total direct program.....	9,686,418	10,376,019	10,830,900
	Reimbursable (total).....	97,600	94,800	100,900
10.00	Total obligations.....	9,784,018	10,470,819	10,931,800
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-34,515	-40,342	-45,463
13.00	Trust funds.....	-29,322	-26,659	-25,938
14.00	Non-Federal sources.....	-33,762	-27,799	-29,499
15.00	Off-budget Federal entities.....	-1		
25.00	Unobligated balance lapsing.....	16,455		
	Budget authority.....	9,702,873	10,376,019	10,830,900
Budget authority:				
40.00	Appropriation.....	9,647,973	9,668,819	10,830,900
41.00	Transferred to other accounts.....	-2,100		
42.00	Transferred from other accounts.....	57,000	110,100	
43.00	Appropriation (adjusted).....	9,702,873	9,778,919	10,830,900
44.30	Supplemental for military pay raises.....		597,100	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	9,686,418	10,376,019	10,830,900
72.40	Obligated balance, start of year.....	103,160	160,649	186,668
74.40	Obligated balance, end of year.....	-160,649	-186,668	-264,568
77.00	Adjustments in expired accounts.....	-11,170		
90.00	Outlays, excluding pay raise supplemental.....	9,617,759	9,752,900	10,753,000
91.30	Outlays from military pay raise supplemental.....		597,100	
Object Classification (in thousands of dollars)				
Personnel compensation:				
11.7	Military personnel.....	8,250,377	8,787,996	9,023,979
11.8	Special personal services payments.....	206	209	210
	Total personnel compensation.....	8,250,583	8,788,205	9,024,189
Direct obligations:				
Personnel compensation.....				
12.2	Personnel benefits: Military personnel.....	8,207,866	8,752,648	8,989,509
21.0	Travel and transportation of persons.....	603,712	672,492	727,247
22.0	Transportation of things.....	202,675	204,587	273,501
25.0	Other services: Purchases from industrial funds.....	328,123	395,484	443,259
26.0	Supplies and materials.....	17,095	20,431	21,673
42.0	Insurance claims and indemnities.....	323,546	327,143	372,433
43.0	Interest and dividends.....	3,017	3,234	3,278
	Total direct obligations.....	9,686,418	10,376,019	10,830,900
Reimbursable obligations				
Personnel compensation.....				
12.2	Personnel benefits: Military personnel.....	42,717	35,557	34,680
21.0	Travel and transportation of persons.....	1,301	1,279	1,950
22.0	Transportation of things.....	3,342	3,507	2,904
25.0	Other services: Purchases from industrial funds.....	4,657	5,660	6,222
26.0	Supplies and materials.....	283	292	319
	Total reimbursable obligations.....	45,300	48,505	54,825

Total reimbursable obligations.....	97,600	94,800	100,900
99.0 Total obligations.....	9,784,018	10,470,819	10,931,800

MILITARY PERSONNEL, NAVY*

* See Part III for additional information.

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; **[\$6,857,256,000]** \$7,509,200,000. (10 U.S.C. 600, 683-4, 701-4, 744, 1035, 1037, 1212, 1475-80, 2421, 2634, 5401, 5404, 5406-9, 5412-17, 5441-2, 5444-7, 5449-52, 5454-5, 5501, 5503, 5865, 6081-6, 6221, 6911-12, 6960, 6969; 26 U.S.C. 3121; chapters 3, 5, 7, 9 and 10 of title 37, United States Code; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1453-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Strategic forces.....	243,857	261,289	255,131
2.	General purpose forces.....	3,343,703	3,674,981	3,867,151
3.	Intelligence and communications.....	234,948	251,608	265,071
4.	Airlift and sealift.....	4,941	5,515	6,027
5.	Guard and reserve.....	225,994	217,537	217,254
6.	Research and development.....	74,157	86,819	93,528
7.	Central supply and maintenance.....	140,222	161,511	172,189
8.	Training, medical, and other general personnel activities.....	2,377,474	2,474,935	2,492,970
9.	Administration and associated activities.....	118,859	123,111	125,289
10.	Support of other nations.....	12,513	13,787	14,590
	Total direct program.....	6,776,668	7,271,093	7,509,200
	Reimbursable (total).....	75,146	84,000	84,500
10.00	Total obligations.....	6,851,814	7,355,093	7,593,800
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-23,506	-26,909	-27,076
13.00	Trust funds.....	-20,647	-22,979	-23,492
14.00	Non-Federal sources.....	-30,993	-34,112	-34,032
25.00	Unobligated balance lapsing.....	15,964		
	Budget authority.....	6,792,633	7,271,093	7,509,200
Budget authority:				
40.00	Appropriation.....	6,787,033	6,857,256	7,509,200
41.00	Transferred to other accounts.....	-2,000		
42.00	Transferred from other accounts.....	7,600		
43.00	Appropriation (adjusted).....	6,792,633	6,857,256	7,509,200
44.30	Supplemental for military pay raises.....		413,837	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	6,776,668	7,271,093	7,509,200
72.40	Obligated balance, start of year.....	136,083	121,025	122,918
74.40	Obligated balance, end of year.....	-121,025	-122,918	-185,118
77.00	Adjustments in expired accounts.....	-53,480		
90.00	Outlays, excluding pay raise supplemental.....	6,738,246	6,855,363	7,447,000
91.30	Outlays from military pay raise supplemental.....		413,837	
Object Classification (in thousands of dollars)				
Personnel compensation:				
11.7	Military personnel.....	5,696,902	6,080,318	6,179,176
11.8	Special personal services payments.....	161	700	700

Total personnel compensation.....	5,697,063	6,081,018	6,179,876
Direct obligations:			
Personnel compensation.....	5,660,686	6,038,902	6,137,508
Personnel benefits: Military personnel.....	560,637	641,596	695,588
21.0 Travel and transportation of persons.....	96,006	109,768	142,847
22.0 Transportation of things.....	218,012	243,655	264,363
25.0 Other services: Purchases from industrial funds.....	9,745	13,676	15,341
26.0 Supplies and materials.....	229,399	221,293	251,448
42.0 Insurance claims and indemnities.....	2,090	2,023	2,105
43.0 Interest and dividends.....	93	180	
Total direct obligations.....	6,776,668	7,271,093	7,509,200
Reimbursable obligations:			
Personnel compensation.....	36,377	42,116	42,368
Personnel benefits: Military personnel.....	3,495	4,304	4,554
21.0 Travel and transportation of persons.....	608	682	686
22.0 Transportation of things.....	1,390	1,539	1,724
25.0 Other services: Purchases from industrial funds.....	62	86	91
26.0 Supplies and materials.....	33,214	35,273	35,177
Total reimbursable obligations.....	75,146	84,000	84,600
99.0 Total obligations.....	6,851,814	7,355,093	7,593,800

MILITARY PERSONNEL, MARINE CORPS*

* See Part III for additional information.

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); **[\$2,089,457,000]** *\$2,257,300,000.* (10 U.S.C. 1035, 1212, 1475-80, 2634, 5402, 5404-05, 5409, 5413-17, 5441, 5443, 5445-46, 5448, 5451, 5454-56; 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 17-1105-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
2. General purpose forces.....	1,331,564	1,401,535	1,434,788
3. Intelligence and communications.....	9,068	10,368	10,424
4. Airlift and sealift.....	23	24	24
5. Guard and reserve.....	47,379	48,089	48,399
6. Research and development.....	12,464	14,253	14,306
7. Central supply and maintenance.....	19,565	21,443	21,580
8. Training, medical, and other general personnel activities.....	613,061	649,788	654,583
9. Administration and associated activities.....	64,258	71,632	72,029
10. Support of other nations.....	1,080	1,149	1,167
Total direct program.....	2,098,462	2,218,281	2,257,300
Reimbursable (total).....	7,527	11,397	11,400
10.00 Total obligations.....	2,105,989	2,229,678	2,268,700
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-4,123	-4,368	-4,371
13.00 Trust funds.....	-550	-440	-440
14.00 Non-Federal sources.....	-2,854	-6,589	-6,589
25.00 Unobligated balance lapsing.....	7,737		
Budget authority.....	2,106,200	2,218,281	2,257,300

Budget authority:			
40.00 Appropriation.....	2,112,400	2,089,457	2,257,300
41.00 Transferred to other accounts.....	-6,200		
43.00 Appropriation (adjusted).....	2,106,200	2,089,457	2,257,300
44.30 Supplemental for military pay raises.....		128,824	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,098,462	2,218,281	2,257,300
72.40 Obligated balance, start of year.....	79,136	88,778	114,759
74.40 Obligated balance, end of year.....	-88,778	-114,759	-139,059
77.00 Adjustments in expired accounts.....	-34,005		
90.00 Outlays, excluding pay raise supplemental.....	2,054,816	2,063,476	2,233,000
91.30 Outlays from military pay raise supplemental.....		128,824	

Object Classification (in thousands of dollars)

Personnel compensation:			
11.7 Military personnel.....	1,777,158	1,910,356	1,905,969
11.8 Special personal services payments.....	350	298	298
Total personnel compensation.....	1,777,508	1,910,654	1,906,267
Direct obligations:			
Personnel compensation.....	1,776,349	1,909,110	1,904,723
12.2 Personnel benefits: Military personnel.....	138,851	122,269	131,800
21.0 Travel and transportation of persons.....	49,264	49,642	63,624
22.0 Transportation of things.....	46,218	49,760	55,789
25.0 Other services: Purchases from industrial funds.....	3,088	3,039	2,976
26.0 Supplies and materials.....	83,537	83,216	97,383
42.0 Insurance claims and indemnities.....	810	1,005	1,005
43.0 Interest and dividends.....	345	240	
Total direct obligations.....	2,098,462	2,218,281	2,257,300
Reimbursable obligations:			
Personnel compensation.....	1,159	1,544	1,544
12.2 Personnel benefits: Military personnel.....	26	35	40
21.0 Travel and transportation of persons.....	907	1,012	1,012
26.0 Supplies and materials.....	5,435	8,806	8,804
Total reimbursable obligations.....	7,527	11,397	11,400
99.0 Total obligations.....	2,105,989	2,229,678	2,268,700

MILITARY PERSONNEL, AIR FORCE*

* See Part III for additional information.

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; **[\$7,863,817,000]** *\$8,700,500,000.* (10 U.S.C. 503, 504-509, 518-19, 600, 683-84, 687, 701-04, 744, 1035-37, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-42, 8444-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11 of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 57-3500-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Strategic forces.....	1,546,457	1,656,179	1,651,158
2. General purpose forces.....	1,875,514	2,118,178	2,210,450
3. Intelligence and communications.....	676,345	803,287	766,667
4. Airlift and sealift.....	707,860	759,172	773,091
5. Guard and reserve.....	20,339	22,887	22,778
6. Research and development.....	248,193	284,798	290,818
7. Central supply and maintenance.....	156,948	160,203	166,944
8. Training, medical, and other general personnel activities.....	2,503,958	2,359,040	2,586,062

General and special funds—Continued

MILITARY PERSONNEL, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	57-3500-0-1-051	1979 actual	1980 est.	1981 est.
9.	Administration and associated activities.....	196,195	195,364	198,229
10.	Support of other nations.....	27,070	32,007	34,303
	Total direct program.....	7,958,879	8,391,115	8,700,500
	Reimbursable (total).....	151,871	154,990	148,845
10.00	Total obligations.....	8,110,750	8,546,105	8,849,345
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-17,433	-15,002	-14,951
13.00	Trust funds.....	-99,678	-98,176	-91,360
14.00	Non-Federal sources.....	-34,857	-41,812	-42,534
25.00	Unobligated balance lapsing.....	3,153		
	Budget authority.....	7,961,935	8,391,115	8,700,500
	Budget authority:			
40.00	Appropriation.....	7,929,535	7,863,817	8,700,500
42.00	Transferred from other accounts.....	32,400	37,900	
43.00	Appropriation (adjusted).....	7,961,935	7,901,717	8,700,500
44.30	Supplemental for military pay raises.....		489,398	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	7,958,782	8,391,115	8,700,500
72.40	Obligated balance, start of year.....	82,902	140,228	251,023
74.40	Obligated balance, end of year.....	-140,228	-251,023	-327,523
77.00	Adjustments in expired accounts.....	-11,970		
90.00	Outlays, excluding pay raise supplemental.....	7,889,486	7,790,922	8,624,000
91.30	Outlays from military pay raise supplemental.....		489,398	
	Object Classification (in thousands of dollars)			
	Direct obligations:			
11.7	Personnel compensation: Military personnel.....	6,911,703	7,214,871	7,298,515
12.2	Personnel benefits: Military personnel.....	456,077	593,081	641,570
21.0	Travel and transportation of persons.....	118,912	120,011	136,444
22.0	Transportation of things.....	316,884	315,918	450,157
25.0	Other services: Purchases from industrial funds.....	28,324	25,137	28,580
26.0	Supplies and materials.....	123,729	120,389	143,668
42.0	Insurance claims and indemnities.....	1,788	1,623	1,566
43.0	Interest and dividends.....	1,462	85	
	Total direct obligations.....	7,958,879	8,391,115	8,700,500
	Reimbursable obligations:			
11.7	Personnel compensation: Military personnel.....	103,066	96,210	89,870
12.2	Personnel benefits: Military personnel.....	6,802	11,580	10,775
21.0	Travel and transportation of persons.....	1,399	1,539	1,539
22.0	Transportation of things.....	4,205	5,338	5,338
25.0	Other services: Contracts.....		323	323
26.0	Supplies and materials.....	36,399	40,000	41,000
	Total reimbursable obligations.....	151,871	154,990	148,845
99.0	Total obligations.....	8,110,750	8,546,105	8,849,345

RESERVE FORCES

The following appropriations are for the Reserve components, which include: Army and Air National Guard; and Army, Navy, Marine Corps, and Air Force Reserves.

National Guard and Reserve personnel.—These programs provide funds for training members of the Ready

Reserve as the initial and primary augmentation of the active forces during any future emergency. Activities are grouped according to the training performed or the support provided.

1. *Paid drill and initial training.*—Most of the paid National Guard and Reserve personnel perform 48 drills and attend 2 weeks of active duty for training each year. Active duty for basic training is provided for personnel enlisting in the National Guard or Reserve who have not previously received military training. Certain enlistees may drill with pay while awaiting active duty for basic training.

2. *Other training and support.*—Other personnel not requiring as intensive training receive only a period of active duty for training (usually 2 weeks) during the year. Service schools and special tours of active duty training provide additional training for limited numbers of the Ready Reserve. Also, this program provides funds for members of the Ready Reserve who are on full-time active duty for the purpose of performing duties associated with Reserve matters.

The numbers of National Guard and Reserve personnel estimated to participate in the paid training programs are summarized in the following table:

	YEAREND NUMBER		
	1979 actual	1980 estimate	1981 estimate
Defense total.....	815,812	827,971	857,936
Army Reserve:			
Paid drills.....	183,340	189,214	196,373
Nonprior service enlisted active duty for training.....	6,650	6,786	8,927
Paid drill training, subtotal.....	189,990	196,000	205,300
Other paid training ¹	5,469	6,199	7,279
Total, Army Reserve.....	195,459	202,199	212,579
Navy Reserve:			
Paid drills.....	87,465	86,014	86,254
Nonprior service enlisted active duty for training.....	823	777	904
Paid drill training, subtotal.....	88,288	86,791	87,158
Other paid training ¹	1,242	210	600
Total, Navy Reserve.....	89,530	87,001	87,758
Marine Corps Reserve:			
Paid drills.....	29,560	30,169	30,181
Nonprior service enlisted active duty for training.....	3,730	3,431	3,431
Paid drill training, subtotal.....	33,290	33,600	33,612
Other paid training ¹	990	1,793	505
Total, Marine Corps Reserve.....	34,280	35,393	34,117
Air Force Reserve:			
Paid drills.....	55,830	56,488	57,055
Nonprior service enlisted active duty for training.....	831	1,050	1,590
Paid drill training, subtotal.....	56,661	57,538	58,645
Other paid training ¹	975	1,000	1,000
Total, Air Force Reserve.....	57,636	58,538	59,645
Army National Guard:			
Paid drills.....	330,465	336,906	355,706
Nonprior service enlisted active duty for training.....	15,063	15,494	15,494
Total, Army National Guard.....	345,528	352,400	371,200
Air National Guard:			
Paid drills.....	91,565	90,572	90,769
Nonprior service enlisted active duty for training.....	1,814	1,868	1,868
Total, Air National Guard.....	93,379	92,440	92,637

¹ Number receiving training at any one time during year.

The numbers of military personnel provided for full-time active duty tours are summarized in the following table:

	YEAREND NUMBER		
	1979 actual	1980 estimate	1981 estimate
Defense total	7,518	13,049	19,739
Army Reserve.....	2,549	4,288	5,400
Navy Reserve.....	197	209	208
Marine Corps Reserve.....	66	67	67
Air Force Reserve.....	337	681	698
Army National Guard.....	3,178	6,244	10,159
Air National Guard.....	1,191	1,560	3,207

Reserve officer candidates.—Funds for these programs are contained in Budget Activity 2, "Other Training and Support" of the Reserve Personnel appropriations. The Reserve Officers' Training Corps program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and are ordinarily ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships must serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. There will be about 6,500 scholarship recipients in the Army, about 5,850 in the Navy, and about 6,500 in the Air Force in 1981.

The Armed Forces health professions scholarship program provides a source of commissioned officers for the various health professions. Student enrollment in 1981 will be about 1,714 in the Army, 1,575 in the Navy, and 1,575 in the Air Force.

The Army, Navy, Marine Corps, and Air Force provide training for students who elect to enroll in Junior ROTC training at the secondary level of education, and are programed to have 670, 233, 67, and 285 units, respectively, in operation in 1981.

The numbers of commissioned officers graduated from these programs are summarized below:

	1978 actual	1979 actual	1980 estimate	1981 estimate
ROTC:				
Army	5,835	6,340	6,022	6,318
Navy.....	1,160	1,312	1,300	1,300
Air Force.....	2,636	2,588	2,812	3,083
Total.....	9,631	10,240	10,134	10,701
Reserve officer candidates:				
Navy.....	149	122	132	132
Marine Corps.....	711	636	708	714
Total.....	860	758	840	846
Health professions scholarship:				
Army	527	534	509	460
Navy.....	315	393	337	333
Air Force.....	415	451	457	469
Total.....	1,257	1,378	1,303	1,262

Federal Funds

General and special funds:

RESERVE PERSONNEL, ARMY*

* See Part III for additional information.

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 265, 3019, and 3033 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or whole undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; [§606,400,000] \$760,200,000. (10 U.S.C. 683, 1475-80, 2101-11, 3019, 3033, 3722; 37 U.S.C. 204, 206, 301, 305, 309, 402-404, 415-418, 1002; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2070-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Paid drill and initial training	404,096	439,166	484,568
	2. Other training and support.....	160,103	203,175	275,632
	Total direct program	564,199	642,341	760,200
	Reimbursable (total).....	1,449	1,600	3,100
10.00	Total obligations.....	565,648	643,941	763,300
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-907	-1,173	-2,673
14.00	Non-Federal sources.....	-542	-427	-427
25.00	Unobligated balance lapsing.....	2,601		
	Budget authority.....	566,800	642,341	760,200
Budget authority:				
40.00	Appropriation.....	560,900	606,400	760,200
42.00	Transferred from other accounts.....	5,900		
43.00	Appropriation (adjusted).....	566,800	606,400	760,200
43.30	Supplemental for military pay raises.....		35,941	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	564,199	642,341	760,200
72.40	Obligated balance, start of year.....	52,614	50,160	73,701
74.40	Obligated balance, end of year.....	-50,160	-73,701	-103,901
77.00	Adjustments in expired accounts.....	-6,525		
90.00	Outlays, excluding pay raise supplemental.....	560,128	582,859	730,000
91.30	Outlays from military pay raise supplemental.....		35,941	

Object Classification (in thousands of dollars)

Direct obligations:				
11.7	Personnel compensation: Military personnel.....	473,779	514,085	603,057
12.2	Personnel benefits: Military personnel.....	15,402	47,461	57,786
21.0	Travel and transportation of persons.....	40,095	42,905	51,502
22.0	Transportation of things.....	937	733	1,220
26.0	Supplies and materials.....	33,938	37,109	46,587
42.0	Insurance claims and indemnities.....	48	48	48
	Total direct obligations.....	564,199	642,341	760,200
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel.....	857	1,126	2,240
12.2	Personnel benefits: Military personnel.....	10	15	27
21.0	Travel and transportation of persons.....	36	32	406

General and special funds—Continued

RESERVE PERSONNEL, ARMY—Continued
Object Classification (in thousands of dollars)—Continued

Identification code 21-2070-0-1-051	1979 actual	1980 est.	1981 est.
26.0 Supplies and materials	546	427	427
Total reimbursable obligations	1,449	1,600	3,100
99.0 Total obligations	565,648	643,941	763,300

RESERVE PERSONNEL, NAVY*

*See Part III for additional information.

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Naval Reserve on active duty under section 265 of title 10, United States Code, or personnel (other than members of the Training and the Administration of the Reserve program) while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; [\$240,902,000] \$261,200,000. (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 17-1405-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Paid drill and initial training	192,125	209,657	214,219
2. Other training and support	41,072	44,822	46,981
Total direct program	233,197	254,479	261,200
Reimbursable (total)	216	272	272
10.00 Total obligations	233,413	254,751	261,472
Financing:			
Offsetting collections from:			
11.00 Federal funds		-253	-253
14.00 Non-Federal sources	-10	-19	-19
15.00 Off-budget Federal entities	-206		
25.00 Unobligated balance lapsing	734		
Budget authority	233,931	254,479	261,200
Budget authority:			
40.00 Appropriation	231,500	240,902	261,200
42.00 Transferred from other accounts	2,431		
43.00 Appropriation (adjusted)	233,931	240,902	261,200
44.30 Supplemental for military pay raises		13,577	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	233,197	254,479	261,200
72.40 Obligated balance, start of year	39,698	24,928	27,836
74.40 Obligated balance, end of year	-24,928	-27,836	-29,036
77.00 Adjustments in expired accounts	-4,591		
90.00 Outlays, excluding pay raise supplemental	243,376	237,994	260,000
91.30 Outlays from military pay raise supplemental		13,577	
Object Classification (in thousands of dollars)			
Direct obligations:			
11.7 Personnel compensation: Military personnel	191,126	213,459	214,891
12.2 Personnel benefits: Military personnel	3,909	6,071	6,356
21.0 Travel and transportation of persons	26,151	21,348	25,202
26.0 Supplies and materials	11,720	13,298	14,448
42.0 Insurance claims and indemnities	291	303	303
Total direct obligations	233,197	254,479	261,200

Reimbursable obligations:

11.7 Personnel compensation: Military personnel	195	232	232
12.2 Personnel benefits: Military personnel	2	11	11
21.0 Travel and transportation of persons	9	9	9
26.0 Supplies and materials	10	20	20
Total reimbursable obligations	216	272	272
99.0 Total obligations	233,413	254,751	261,472

RESERVE PERSONNEL, MARINE CORPS*

*See Part III for additional information.

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 265 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; [\$88,100,000] \$94,900,000. (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U.S.C. 206, 301, 305, 309, 402-04, 415-18, 1002; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 17-1108-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Paid drill and initial training	67,468	75,258	78,267
2. Other training and support	16,435	17,791	16,633
Total direct program	83,903	93,049	94,900
Reimbursable (total)	441	500	500
10.00 Total obligations	84,344	93,549	95,400
Financing:			
Offsetting collections from:			
11.00 Federal funds	-391	-450	-450
14.00 Non-Federal sources	-50	-50	-50
25.00 Unobligated balance lapsing	3,297		
Budget authority	87,200	93,049	94,900
Budget authority:			
40.00 Appropriation	87,200	88,100	94,900
44.30 Supplemental for military pay raises		4,949	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	83,903	93,049	94,900
72.40 Obligated balance, start of year	11,415	13,360	17,509
74.40 Obligated balance, end of year	-13,360	-17,509	-21,409
77.00 Adjustments in expired accounts	-1,223		
90.00 Outlays, excluding pay raise supplemental	80,735	83,951	91,000
91.30 Outlays from military pay raise supplemental		4,949	
Object Classification (in thousands of dollars)			
Direct obligations:			
11.7 Personnel compensation: Military personnel	63,180	68,598	68,645
12.2 Personnel benefits: Military personnel	2,157	4,159	4,016
21.0 Travel and transportation of persons	9,663	9,022	9,899
26.0 Supplies and materials	8,845	11,170	12,240
42.0 Insurance claims and indemnities	58	100	100
Total direct obligations	83,903	93,049	94,900
Reimbursable obligations:			
11.7 Personnel compensation: Military personnel	60	124	124
12.2 Personnel benefits: Military personnel	3	6	6

26.0	Supplies and materials.....	378	370	370
	Total reimbursable obligations.....	441	500	500
99.0	Total obligations.....	84,344	93,549	95,400

	Total reimbursable obligations.....	614	868	900
99.0	Total obligations.....	197,521	227,121	245,000

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 265, 8019, and 8033 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Air Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$214,400,000]** \$244,100,000. (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8019, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 57-3700-0-1-051		1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Paid drill and initial training.....	118,381	132,679	138,317
	2. Other training and support.....	78,526	93,574	105,783
	Total direct program.....	196,907	226,253	244,100
	Reimbursable (total).....	614	868	900
10.00	Total obligations.....	197,521	227,121	245,000
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-574	-828	-860
13.00	Trust funds.....	-3		
14.00	Non-Federal sources.....	-37	-40	-40
25.00	Unobligated balance lapsing.....	493		
	Budget authority.....	197,400	226,253	244,100
Budget authority:				
40.00	Appropriation.....	197,400	214,400	244,100
44.30	Supplemental for military pay raises.....		11,853	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	196,907	226,253	244,100
72.40	Obligated balance, start of year.....	18,523	17,602	23,855
74.40	Obligated balance, end of year.....	-17,602	-23,855	-29,955
77.00	Adjustments in expired accounts.....	-2,461		
90.00	Outlays, excluding pay raise supplemental.....	195,367	208,147	238,000
91.30	Outlays from military pay raise supplemental.....		11,853	

Object Classification (in thousands of dollars)

Direct obligations:				
11.7	Personnel compensation: Military personnel.....	168,271	192,622	211,764
12.2	Personnel benefits: Military personnel.....	4,815	8,171	1,515
21.0	Travel and transportation of persons.....	16,629	17,645	22,080
22.0	Transportation of things.....	388	415	520
26.0	Supplies and materials.....	6,668	7,252	8,057
42.0	Insurance claims and indemnities.....	136	148	164
	Total direct obligations.....	196,907	226,253	244,100
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel.....	565	801	831
12.2	Personnel benefits: Military personnel.....		11	12
21.0	Travel and transportation of persons.....	14	16	17
26.0	Supplies and materials.....	35	40	40

NATIONAL GUARD PERSONNEL, ARMY*

*See Part III for additional information.

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under sections 265, 3033, or 3496 of title 10 or section 708 of title 32, United States Code, or while serving on active duty under section 672(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$867,250,000]** \$1,056,200,000. (10 U.S.C. 265, 683, 1475-80, 3722; 31 U.S.C. 698; 32 U.S.C. 107, 318-319, 321, 701, 708; 37 U.S.C. 204-206, 301, 305, 309, 402-04, 418, 1002; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 21-2060-0-1-051		1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Paid drill and initial training.....	683,437	757,650	804,000
	2. Other training and support.....	102,362	172,700	252,200
	Total direct program.....	785,799	930,350	1,056,200
	Reimbursable (total).....	2,845	3,100	3,100
10.00	Total obligations.....	788,644	933,450	1,059,300
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,776	-2,100	-2,100
14.00	Non-Federal sources.....	-1,069	-1,000	-1,000
25.00	Unobligated balance lapsing.....	1,301		
	Budget authority.....	787,100	930,350	1,056,200
Budget authority:				
40.00	Appropriation.....	789,100	867,250	1,056,200
41.00	Transferred to other accounts.....	-2,000		
42.00	Transferred from other accounts.....		10,300	
43.00	Appropriation (adjusted).....	787,100	877,550	1,056,200
44.30	Supplemental for military pay raises.....		52,800	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	785,799	930,350	1,056,200
72.40	Obligated balance, start of year.....	110,587	87,414	127,614
74.40	Obligated balance, end of year.....	-87,414	-127,614	-168,814
77.00	Adjustments in expired accounts.....	-43,587		
90.00	Outlays, excluding pay raise supplemental.....	765,386	837,350	1,015,000
91.30	Outlays from military pay raise supplemental.....		52,800	

Object Classification (in thousands of dollars)

Direct obligations:				
11.7	Personnel compensation: Military personnel.....	670,651	781,391	867,542
12.2	Personnel benefits: Military personnel.....	22,830	37,903	50,516
21.0	Travel and transportation of persons.....	27,077	24,588	36,236
26.0	Supplies and materials.....	65,162	86,403	101,841
42.0	Insurance claims and indemnities.....	79	65	65
	Total direct obligations.....	785,799	930,350	1,056,200
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel.....	1,282	1,560	1,560
12.2	Personnel benefits: Military personnel.....	100	105	105
21.0	Travel and transportation of persons.....	42	56	56

General and special funds—Continued

NATIONAL GUARD PERSONNEL, ARMY—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	21-2060-0-1-051	1979 actual	1980 est.	1981 est.
26.0	Supplies and materials	1,421	1,379	1,379
	Total reimbursable obligations	2,845	3,100	3,100
99.0	Total obligations	788,644	933,450	1,059,300

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 265, 8033, or 8496 of title 10 or section 708 of title 32, United States Code, or while serving on active duty under section 672(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$272,500,000] \$322,800,000.** (10 U.S.C. 261-81, 510, 591-95, 597-600, 651, 671-85, 2131-33, 2511, 3015, 8033, 8062, 8077-78 8080, 8224-25, 8261, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8496, 8722, 9301, 9561-63, 9741; 31 U.S.C. 698; 32 U.S.C. 101-11, 301-05, 307-08, 312-33, 501-07, 701; 37 U.S.C. 201, 203-06, 301, 309, 402-11, 414-18, 501-02, 1002; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3850-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct programs:				
	1. Paid drill and initial training	205,786	215,978	221,202
	2. Other training and support	59,869	74,582	101,598
	Total direct program	265,655	290,560	322,800
	Reimbursable (total)	248	248	300
10.00	Total obligations	265,903	290,808	323,100
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-248	-248	-300
25.00	Unobligated balance lapsing	845		
	Budget authority	266,500	290,560	322,800
Budget authority:				
40.00	Appropriation	266,500	272,500	322,800
42.00	Transferred from other accounts		1,000	
43.00	Appropriation (adjusted)	266,500	273,500	322,800
44.30	Supplemental for military pay raises		17,060	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	265,655	290,560	322,800
72.40	Obligated balance, start of year	13,048	17,488	27,048
74.40	Obligated balance, end of year	-17,488	-27,048	-35,848
77.00	Adjustments in expired accounts	657		
90.00	Outlays, excluding pay raise supplemental	261,872	263,940	314,000
91.30	Outlays from military pay raise supplemental		17,060	
Object Classification (in thousands of dollars)				
Direct obligations:				
11.7	Personnel compensation: Military personnel	237,737	261,503	281,701
12.2	Personnel benefits: Military personnel	5,514	6,634	11,679
21.0	Travel and transportation of persons	12,580	12,100	16,356
22.0	Transportation of things	510	636	970
26.0	Supplies and materials	9,227	9,600	12,007

42.0	Insurance claims and indemnities	87	87	87
	Total direct obligations	265,655	290,560	322,800
Reimbursable obligations:				
26.0	Supplies and materials	248	248	300
99.0	Total obligations	265,903	290,808	323,100

RETIRED MILITARY PERSONNEL

Federal Funds

General and special funds:

RETIRED PAY, DEFENSE*

*See Part III for additional information.

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine Corps, and Air Force, including the reserve components thereof, retainer pay for personnel of the Inactive Fleet Reserve, and payments under section 4 of Public Law 92-425 and chapter 73 of title 10, United States Code; **[\$11,451,500,000] \$13,699,800,000.** (Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	97-0030-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Nondisability	8,320,050	9,297,282	11,148,074
	2. Temporary disability	59,600	60,816	68,529
	3. Permanent disability	1,031,515	1,099,305	1,261,272
	4. Fleet reserve	673,983	749,267	899,903
	5. Survivors' benefits	196,901	244,830	322,022
10.00	Total obligations (object class 13.0)	10,282,049	11,451,500	13,699,800
Financing:				
25.00	Unobligated balance lapsing	951		
	Budget authority	10,283,000	11,451,500	13,699,800
Budget authority:				
40.00	Appropriation	10,268,500	11,451,500	13,699,800
42.00	Transferred from other accounts	14,500		
43.00	Appropriation (adjusted)	10,283,000	11,451,500	13,699,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net	10,282,049	11,451,500	13,699,800
72.40	Obligated balance, start of year	21,360	22,585	62,285
74.40	Obligated balance, end of year	-22,585	-62,285	-85,085
77.00	Adjustments in expired accounts	-1,767		
90.00	Outlays	10,279,058	11,411,800	13,677,000

This estimate includes funds for the pay of all personnel on the military retired lists for the Department of Defense. The estimate represents the consolidated requirements of the military departments for: (a) payments to retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; (b) retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and (c) survivors' benefits. The primary gains to the retired rolls can be attributed to the greater number of individuals attaining eligibility for retirement after 20 or more years of active military service. The following tabulation shows the average number of personnel on the rolls during 1979 compared with estimated numbers for 1980 and 1981.

AVERAGE NUMBER

	1979 actual	1980 estimate	1981 estimate
1. Nondisability	960,997	995,455	1,027,432
2. Temporary disability	11,731	10,937	10,391
3. Permanent disability	139,661	140,502	139,905

4. Fleet reserve.....	96,190	99,489	102,697
5. Survivors' benefits.....	54,372	61,628	68,784
Total.....	1,262,951	1,308,011	1,349,209

Budget estimates for the retired pay program reflect anticipated benefit increases due to the Consumer Price Index (CPI) adjustment mechanism embodied in current law.

OPERATION AND MAINTENANCE

These appropriations finance the costs of operating and maintaining the Armed Forces, including the Reserve components, and related support activities of the Department of Defense, except military personnel costs. Included are amounts for pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including force levels such as the number of aircraft squadrons, Army or Marine Corps divisions, installations, military strength and deployments, rates of operational activity, and quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

The 1981 budget reflects a substantial increase to protect and enhance Defense readiness capabilities. Fuel prices are projected at the September 1979 level.

ACTIVE FORCES

Funds to operate the Active Forces and their support are contained in five operation and maintenance appropriations, one for each of the four services and one for Defense agencies. The programs covered under this heading are described below:

1. *Strategic forces.*—Strategic offensive forces include more than 400 manned B-52 and FB-111 bombers and 1,054 ICBM's operated by the Air Force as well as the Navy's submarine missile fleet, which deploys 568 Polaris, Poseidon, and Trident missiles. The first Trident submarine will be introduced into the fleet in 1981.

Strategic defensive forces consist of interceptor fighter aircraft and various warning, command, and control systems also operated by the Air Force.

2. *General purpose forces.*—These forces consist of the tactical air forces of the Navy, Air Force, and Marine Corps, the ground forces and supporting aircraft elements of the Army and Marine Corps, and Navy combatant and support ships operating under control of the unified or specified commands. These forces are deployed to eastern Asia, the western Pacific, Europe in support of NATO commitments, the fleets operating in the Atlantic and Pacific Oceans and the Mediterranean, and Active Forces in the United States.

Tactical air forces consist of the Air Force tactical air wings, Navy land and carrier based antisubmarine and fighter/attack air wings, and Marine air wings. Force missions include air superiority, interdiction bombing, close air support, antisubmarine patrol, reconnaissance, and special operations. The Navy will continue to deploy the F-14 to replace F-4's in the fleet air defense role. The Air Force will continue to fill out their 26-wing structure with continued delivery of the F-15, F-

16, and A-10. Flight training simulator programs will continue to improve training of aircrews.

Army land forces consist of infantry, mechanized, armored, airborne, airmobile divisions and supporting force elements, along with a limited number of units to sustain combat support. Additional combat units will be modernized for the conduct of land warfare.

Marine Corps land forces, including combat and supporting units, are designed to conduct amphibious assault operations and other missions with the close support of Marine aviation. The Marine Corps objective in 1981 is maintenance of the Fleet Marine Forces at a high level of combat readiness for service with the fleet, ashore or for other duties as national security may require.

Naval forces include aircraft carriers, submarines, amphibious forces, antisubmarine forces, and anti-air warfare forces. Twenty-two ships will be introduced into the fleet in 1981: five nuclear attack submarines, three destroyers, two hydrofoil patrol missile combatants, eight guided missile frigates, one submarine tender, one fleet oiler, one destroyer tender, and one nuclear cruiser. Overage and obsolete vessels will be inactivated.

3. *Intelligence and communications.*—This program comprises the centrally directed Defense intelligence and security function, the major portion of the consolidated telecommunications program (CTP), the National Military Command System, and other special activities which are related to and support the missions of the combat forces in the strategic, general purpose, and airlift/sealift programs. Included in the CTP portion are the Defense Communications System (DCS), common user transmission and switching systems, as well as non-DCS communications. Funds to support intelligence, security, and communications activities are contained in the various appropriations of each of the military services, and, in the Defense agencies appropriation. Included among the special activities are Navy oceanographic and weather programs, Air Force weather, air rescue and recovery, and air traffic control programs.

4. *Airlift and sealift.*—This program provides air, land, and sea transportation services for all the Armed Forces in peacetime as well as quick reaction strategic mobility and logistical support in wartime. The major commands in this program are the Air Force Military Airlift Command, the Navy Military Sealift Command, and the Army Military Traffic Management Command. All are primarily industrially funded operations with costs reimbursed by the users. The operation and maintenance appropriations directly provide for certain administrative and base service support expenses for each of these industrially funded activities.

7. *Central supply and maintenance.*—This program includes funds for specialized supply and maintenance activities. It provides resources for the determination of inventory levels, procurement of supplies, distribution, depot-level maintenance, and transportation of military materiel. These functions are managed by the military services and conducted at various locations worldwide.

In addition, the Defense Logistics Agency provides common supply and services support to the military services within the continental United States and manages bulk petroleum worldwide. The Agency is the De-

ACTIVE FORCES—Continued

fense manager for standby industrial plant equipment, the surplus property disposal program, and the Federal catalog program. It is also responsible for providing contract administration services, administration of Defense materiel utilization programs and coordinated procurement programs.

8. *Training, medical, and other general personnel activities.*—In 1981 the military services plan on acquiring approximately 400,000 new accessions into the Active Forces. Continued success of the All-Volunteer Force will necessitate a strong effort by the recruiting organizations of each service to attract the new personnel required. These new accessions must then be trained in basic military skills and in many occupational skills. Training requirements are also influenced by the total strength of the services, and by the introduction of new equipment and weapons. Education of prospective officers is accomplished primarily by the three service academies and by Reserve Officer Training Corps units at universities and colleges. The services plan to operate 161 hospitals to provide medical care for active and retired military personnel and for dependents. This program finances a medical program at civilian medical facilities for personnel in areas where service hospitals are not accessible. In addition, this activity provides the resources necessary to operate the Uniformed Services University of the Health Sciences.

9. *Administration and associated activities.*—This program includes the costs of departmental administration, major field command headquarters, and general support activities such as finance and audit. Reimbursement to the General Services Administration for space occupied is also included in this program.

10. *Support of other nations.*—This program includes military assistance missions, advisory groups for foreign nations, and the U.S. share of NATO costs, plus support of U.S. organizations related to international military headquarters.

Federal Funds

General and special funds:

OPERATION AND MAINTENANCE, ARMY *

* See Part III for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed **[\$3,231,000]** \$3,965,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes; **[\$9,915,368,000]** \$12,137,100,000, of which not less than **[\$457,100,000]** \$641,500,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 503, 3101, 3109, 5342, 5702-04, 5724-27, 5730, 5742, 5912, 5941, 5943, 5944, 7903; 10 U.S.C. 140, 1037, 1071-85, 1481-88, 2062, 2674-75, 3012-13, 3062, 4302, 4331-55, 4505, 4536, 4741; 31 U.S.C. 22a, 638a, 686-92; 37 U.S.C. 404; 39 U.S.C. 4169; Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	21-2020-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	2. General purpose forces.....	3,284,975	3,593,406	4,105,336

	3. Intelligence and communications.....	566,517	600,773	684,944
	7. Central supply and maintenance.....	2,866,554	3,205,122	3,732,465
	8. Training, medical, and other general personnel activities.....	2,171,406	2,406,765	2,781,673
	9. Administration and associated activities.....	575,966	646,046	702,522
	10. Support of other nations.....	69,765	87,506	130,160
	Total direct program.....	9,535,183	10,539,618	12,137,100
	Reimbursable (total).....	1,257,922	1,176,498	1,224,165
10.00	Total obligations.....	10,793,105	11,716,116	13,361,265
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-902,978	-857,750	-909,312
13.00	Trust funds.....	-271,179	-226,126	-213,443
14.00	Non-Federal sources.....	-84,904	-92,622	-101,410
15.00	Off-budget Federal entities.....	-130		
25.00	Unobligated balance lapsing.....	59,413		
	Budget authority.....	9,593,327	10,539,618	12,137,100
Budget authority:				
40.00	Appropriation.....	9,299,200	9,915,368	12,137,100
41.00	Transferred to other accounts.....	-140		
42.00	Transferred from other accounts.....	294,267	340,850	
43.00	Appropriation (adjusted) ...	9,593,327	10,256,218	12,137,100
44.10	Supplemental for wage-board pay raises.....		76,700	
44.20	Supplemental for civilian pay raises.....		206,700	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	9,533,914	10,539,618	12,137,100
72.40	Obligated balance, start of year.....	1,941,795	2,173,006	2,971,624
74.40	Obligated balance, end of year.....	-2,173,006	-2,971,624	-3,651,724
77.00	Adjustments-in expired accounts.....	-115,356		
90.00	Outlays, excluding pay raise supplemental.....	9,187,348	9,469,000	11,445,600
91.10	Outlays from wage-board pay raise supplemental.....		73,600	3,100
91.20	Outlays from civilian pay raise supplemental.....		198,400	8,300

NOTES

Excludes \$2,940 thousand in 1981 for activities transferred to Department of State. Acquisition, operation and maintenance of buildings abroad. Comparable amounts for 1979 (\$2,259 thousand) and 1980 (\$2,576) are included above.

Includes \$5,684 thousand in 1979 and \$5,374 thousand in 1980 for activities now financed in operation and maintenance. Defense agencies.

Object Classification (in thousands of dollars)

Identification code	21-2020-0-1-051	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	2,711,470	2,966,251	2,959,659
11.3	Positions other than permanent.....	123,731	135,369	135,069
11.5	Other personnel compensation.....	74,343	81,292	81,110
	Total personnel compensation.....	2,909,544	3,182,912	3,175,838
Direct obligations:				
12.1	Personnel compensation.....	2,689,346	2,942,029	2,935,490
12.1	Personnel benefits: Civilian.....	302,052	322,205	323,145
13.0	Benefits for former personnel.....	14,516	9,563	12,067
21.0	Travel and transportation of persons.....	252,665	240,030	251,163
22.0	Transportation of things.....	494,671	538,597	630,300
23.1	Standard level user charges.....	53,393	82,918	89,717
23.2	Communications, utilities, and other rent....	446,555	447,980	576,948
24.0	Printing and reproduction.....	65,785	74,886	81,604
25.0	Other services:			
	Payments to foreign national indirect hire personnel.....	628,291	692,474	922,290
	Purchases from industrial funds.....	1,115,941	1,284,969	1,415,346
	Contracts.....	1,894,549	2,073,519	2,800,818
	Other.....		235,028	209,012

26.0	Supplies and materials	1,443,526	1,443,005	1,731,606
31.0	Equipment	133,893	152,415	157,594
	Total direct obligations.....	9,535,183	10,539,618	12,137,100
	Reimbursable obligations:			
	Personnel compensation	220,198	240,883	240,348
12.1	Personnel benefits: Civilian.....	21,645	23,086	23,154
13.0	Benefits for former personnel.....	81	95	95
21.0	Travel and transportation of persons.....	24,721	33,264	34,927
22.0	Transportation of things.....	48,431	39,600	43,124
23.1	Standard level user charges.....	2,826	50	52
23.2	Communications, utilities, and other rent....	168,375	182,518	142,613
24.0	Printing and reproduction.....	2,814	3,050	3,145
25.0	Other services:			
	Payments to foreign national indirect hire personnel	72,531	79,937	106,467
	Purchases from industrial funds	84,701	91,815	94,736
	Contracts	128,150	128,731	146,448
	Other	213,156	59,560	90,774
26.0	Supplies and materials	259,479	281,275	285,138
31.0	Equipment	10,814	12,634	13,144
	Total reimbursable obligations.....	1,257,922	1,176,498	1,224,165
99.0	Total obligations.....	10,793,105	11,716,116	13,361,265

Personnel Summary

Total number of permanent positions.....	169,665	173,713	174,767
Total compensable workyears.....	181,524	182,805	185,438
Full-time equivalent of other positions.....	(6,678)	(6,760)	(6,815)
Full-time equivalent of overtime and holiday hours	(3,195)	(2,734)	(2,647)
Average ES salary.....	\$47,500	\$50,100	\$50,100
Average GS grade.....	7.30	7.30	7.29
Average GS salary.....	\$17,090	\$18,266	\$18,189
Average salary of ungraded positions	\$13,813	\$15,274	\$15,727

OPERATION AND MAINTENANCE, NAVY*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$1,494,000]** \$1,555,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes; **[\$13,272,245,000]** \$15,631,500,000, of which not less than **[\$386,100,000]** \$547,300,000 shall be available only for the maintenance of real property facilities: *Provided*, That of the total amount of this appropriation made available for the alteration, overhaul, and repair of naval vessels, not more than \$2,400,000,000 shall be available for the performance of such work in Navy shipyards [Of which not less than \$22,000,000 shall be available for such work only at the Ship Repair Facilities, Guam: *Provided further*, That such amounts of the funds available for work only at the Ship Repair Facilities, Guam, may be used for work in other Navy shipyards in amounts equal to the amount of work placed at the Ship Repair Facilities, Guam, funded from other sources]. (5 U.S.C. 503, 3101, 3109, 5342, 5702-04, 5724, 5730, 5742, 5912, 5941, 5943-44, 7903; 10 U.S.C. 140, 265, 276, 351, 951, 1037, 1071-85, 1125, 1481-88, 2110, 2127, 2602, 2632, 2674-75, 5012-13, 5031, 5151, 6022, 6028-29, 6153, 6201-03, 6951-52, 6968, 7041, 7043-44, 7085, 7202, 7205, 7207-09, 7212, 7214, 7229, 7293, 7297, 7303, 7361-62, 7391-92, 7394-96, 7421, 7432, 7571, 7580; 24 U.S.C. 14a, 16a, 21a, 37; 31 U.S.C. 22a, 104, 725h; 33 U.S.C. 367; 37 U.S.C. 404; 39 U.S.C. 406, 2601, 3208; 44 U.S.C. 1321; Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 17-1804-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Strategic forces.....	960,641	1,274,239	1,499,594
2. General purpose forces.....	5,407,611	6,059,498	7,005,210
3. Intelligence and communications.....	543,801	575,906	649,887

7. Central supply and maintenance.....	3,676,709	4,187,107	4,773,978
8. Training, medical, and other general personnel activities.....	987,457	1,138,039	1,309,868
9. Administration and associated activities.....	322,651	356,696	392,853
10. Support of other nations.....	104	110	110
Total direct program.....	11,898,974	13,591,595	15,631,500
Reimbursable (total).....	2,789,285	2,951,750	3,160,000
10.00 Total obligations.....	14,688,259	16,543,345	18,791,500
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-2,691,375	-2,863,550	-3,068,500
13.00 Trust funds.....	-64,404	-55,200	-58,500
14.00 Non-Federal sources.....	-33,502	-33,000	-33,000
15.00 Off-budget Federal entities.....	-4		
25.00 Unobligated balance lapsing.....	36,541		
Budget authority.....	11,935,515	13,591,595	15,631,500

Budget authority:			
40.00 Appropriation.....	11,819,200	13,272,245	15,631,500
41.00 Transferred to other accounts.....	-10,149	-1,750	
42.00 Transferred from other accounts.....	126,464	6,800	
43.00 Appropriation (adjusted) ...	11,935,515	13,277,295	15,631,500
44.10 Supplemental for wage-board pay raises		140,800	
44.20 Supplemental for civilian pay raises		173,500	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	11,898,974	13,591,595	15,631,500
72.40 Obligated balance, start of year.....	3,419,049	4,029,059	5,290,954
74.40 Obligated balance, end of year.....	-4,029,059	-5,290,954	-6,173,454
77.00 Adjustments in expired accounts.....	-19,873		
90.00 Outlays, excluding pay raise supplemental.....	11,269,091	12,028,000	14,736,400
91.10 Outlays from wage-board pay raise supplemental.....		135,200	5,600
91.20 Outlays from civilian pay raise supplemental.....		166,500	7,000

Note—Includes \$475 thousand in 1979 and \$485 thousand in 1980 for activities now funded in operation and maintenance, Defense Agencies.

Object Classification (in thousands of dollars)

Identification code 17-1804-0-1-051	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,826,423	1,953,070	1,959,907
11.3 Positions other than permanent.....	67,467	52,340	49,120
11.5 Other personnel compensation.....	80,856	66,867	72,001
Total personnel compensation.....	1,974,746	2,072,277	2,081,028
Direct obligations:			
Personnel compensation.....	1,653,629	1,797,654	1,808,007
12.1 Personnel benefits: Civilian.....	169,467	187,680	186,623
13.0 Benefits for former personnel.....	861	4,723	2,695
21.0 Travel and transportation of persons.....	162,000	169,981	182,000
22.0 Transportation of things.....	261,904	282,529	320,000
23.1 Standard level user charges.....	38,885	44,481	45,181
23.2 Communications, utilities, and other rent....	497,903	510,000	565,000
24.0 Printing and reproduction.....	34,049	35,000	38,000
25.0 Other services:			
Payments to foreign national indirect hire personnel	72,927	77,721	82,501
Purchases from industrial funds	4,120,000	4,244,000	4,630,000
Contracts	1,600,000	2,735,000	3,571,800
Other	1,243,821	1,193,826	1,595,293
26.0 Supplies and materials	2,003,982	2,283,000	2,572,000
31.0 Equipment.....	39,546	26,000	32,400
Total direct obligations.....	11,898,974	13,591,595	15,631,500

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 17-1804-0-1-051	1979 actual	1980 est.	1981 est.
Reimbursable obligations:			
Personnel compensation	321,117	274,623	273,021
12.1 Personnel benefits: Civilian	32,909	28,672	28,182
21.0 Travel and transportation of persons	40,797	41,000	42,000
22.0 Transportation of things	1,507	3,500	4,000
23.2 Communications, utilities, and other rent	62,835	66,000	70,000
24.0 Printing and reproduction	6,775	7,000	8,000
25.0 Other services:			
Payments to foreign national indirect hire personnel	64,266	53,029	55,798
Other	1,803,069	2,019,926	2,182,999
26.0 Supplies and materials	436,790	438,000	474,000
31.0 Equipment	19,220	20,000	22,000
Total reimbursable obligations	2,789,285	2,951,750	3,160,000
99.0 Total obligations	14,688,259	16,543,345	18,791,500

Personnel Summary

Total number of permanent positions	110,260	112,169	112,050
Total compensable workyears	119,644	115,724	115,615
Full-time equivalent of other positions	(4,730)	(3,000)	(2,800)
Full-time equivalent of overtime and holiday hours	(3,993)	(3,080)	(3,400)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	7.72	7.70	7.69
Average GS salary	\$17,853	\$19,195	\$19,151
Average salary of ungraded positions	\$16,267	\$17,542	\$17,760

OPERATION AND MAINTENANCE, MARINE CORPS*

*See Part 111 for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law; **[\$802,046,000]** \$937,200,000,000, of which not less than **[\$98,000,000]** \$149,800,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 503, 3101, 3109, 5342, 5702-04, 5724-27, 5730, 5742, 5912, 5941, 5943, 5944, 7903; 10 U.S.C. 265, 276, 1037, 1071-85, 1125, 1481-88, 2110, 6911, 7214, 7571, 7580; 31 U.S.C. 22a, 104; 37 U.S.C. 404-11; 39 U.S.C. 406, 2601, 3208; Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 17-1106-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
2. General purpose forces	422,932	459,498	555,798
7. Central supply and maintenance	164,974	182,818	196,528
8. Training, medical, and other general personnel activities	110,987	126,607	132,671
9. Administration and associated activities	46,189	49,723	52,203
Total direct program	745,082	818,646	937,200
Reimbursable (total)	160,726	166,513	196,289
10.00 Total obligations	905,808	985,159	1,133,489
Financing:			
Offsetting collections from:			
11.00 Federal funds	-154,080	-160,956	-190,277
13.00 Trust funds	-120	-823	-890
14.00 Non-Federal sources	-6,524	-4,734	-5,122
15.00 Off-budget Federal entities	-2		
25.00 Unobligated balance lapsing	6,018		
Budget authority	751,100	818,646	937,200
Budget authority:			
40.00 Appropriation	735,800	802,046	937,200

41.00 Transferred to other accounts		-600	
42.00 Transferred from other accounts	15,300		
43.00 Appropriation (adjusted)	751,100	801,446	937,200
44.10 Supplemental for wage-board pay raises		8,400	
44.20 Supplemental for civilian pay raises		8,800	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	745,082	818,646	937,200
72.40 Obligated balance, start of year	134,518	174,094	176,540
74.40 Obligated balance, end of year	-174,094	-176,540	-209,740
77.00 Adjustments in expired accounts	-4,795		
90.00 Outlays, excluding pay raise supplemental	700,711	799,600	903,400
91.10 Outlays from wage-board pay raise supplemental		8,100	300
91.20 Outlays from civilian pay raise supplemental		8,500	300

Note.—Includes \$169 thousand in 1979 and \$170 thousand in 1980 for activities now funded in Operation and Maintenance, Defense agencies.

Object Classification (in thousands of dollars)

Identification code 17-1106-0-1-051	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	225,455	235,262	234,625
11.3 Positions other than permanent	12,079	11,123	11,132
11.5 Other personnel compensation	5,798	4,752	4,776
Total personnel compensation	243,332	251,137	250,533
Direct obligations:			
Personnel compensation	213,362	224,318	223,627
12.1 Personnel benefits: Civilian	21,725	23,085	23,155
21.0 Travel and transportation of persons	23,816	29,614	33,226
22.0 Transportation of things	17,631	19,593	22,148
23.2 Communications, utilities, and other rent	68,269	67,814	78,074
24.0 Printing and reproduction	3,588	4,441	5,089
25.0 Other services:			
Payments to foreign national indirect hire personnel	46,145	50,654	52,066
Purchases from industrial funds	59,504	71,488	75,417
Contracts	142,585	163,094	208,934
26.0 Supplies and materials	142,267	149,709	191,600
31.0 Equipment	6,190	14,836	23,864
Total direct obligations	745,082	818,646	937,200
Reimbursable obligations:			
Personnel compensation	29,970	26,819	26,906
12.1 Personnel benefits: Civilian	3,402	2,819	2,844
21.0 Travel and transportation of persons	1,966	2,366	2,463
22.0 Transportation of things		142	154
23.2 Communications, utilities, and other rent	18,363	12,739	16,578
24.0 Printing and reproduction	76	75	81
25.0 Other services:			
Payments to foreign national indirect hire personnel	2,669	2,567	2,626
Other	35,372	42,560	47,038
26.0 Supplies and materials	68,278	75,758	96,732
31.0 Equipment	630	668	867
Total reimbursable obligations	160,726	166,513	196,289
99.0 Total obligations	905,808	985,159	1,133,489

Personnel Summary

Total number of permanent positions	14,640	14,601	14,198
Total compensable workyears	15,184	14,989	14,739
Full-time equivalent of other positions	(774)	(664)	(664)
Full-time equivalent of overtime and holiday hours	(92)	(80)	(80)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	6.36	6.41	6.45

Average GS salary.....	\$14,778	\$15,898	\$15,879
Average salary of ungraded positions	\$16,996	\$17,999	\$18,062

OPERATION AND MAINTENANCE, AIR FORCE*

* See Part III for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed **[\$2,918,000]** \$3,787,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes; **[\$10,459,750,000]** \$12,137,500,000, of which not less than **[\$654,800,000]** \$832,300,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 503, 3101, 3109, 4101-18, 4501-03, 4507, 5104, 5312-18, 5332-36, 5382-84, 5402-03, 5521-27, 5702-04, 5722-31, 5742, 5752, 5911-12, 5921-25, 5941, 5943-44, 7901, 7903; 10 U.S.C. 122, 503, 717, 951-54, 1037, 1040, 1071-89, 1124, 1481-88, 2002, 2112-17, 2120-27, 2389, 2421, 2481, 2602, 2632-34, 2663, 2674-75, 8012, 8541-42, 8547, 8721-23, 8741-52, 9022, 9025, 9301-05, 9331-37, 9341-55, 9411-14, 9441, 9501-02, 9505, 9531, 9536, 9561-64, 9593, 9651-56, 9712, 9741-43, 9746, 9780; 31 U.S.C. 638a; 20 U.S.C. 901-907; 37 U.S.C. 201, 404-411, 421; 39 U.S.C. 406, 3401-02; 40 U.S.C. 35; 42 U.S.C. 1856-56d, 3374; 43 U.S.C. 315q, 1241-43; 50 U.S.C. 451, 453, 455, 491, 1476; Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 57-3400-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Strategic forces.....	1,702,176	1,891,043	2,156,273
2. General purpose forces.....	1,799,351	1,982,221	2,489,660
3. Intelligence and communications.....	697,719	763,558	902,533
4. Airlift and sealift.....	627,510	740,104	779,479
7. Central supply and maintenance.....	3,371,066	3,801,858	4,153,364
8. Training, medical, and other general personnel activities.....	1,030,642	1,174,925	1,354,479
9. Administration and associated activities.....	234,264	312,370	296,433
10. Support of other nations.....	2,018	4,171	5,279
Total direct program.....	9,464,746	10,670,250	12,137,500
Reimbursable (total).....	944,480	961,900	976,200
10.00 Total obligations.....	10,409,226	11,632,150	13,113,700
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-656,696	-707,004	-724,981
13.00 Trust funds.....	-244,088	-209,318	-204,594
14.00 Non-Federal sources.....	-43,696	-45,578	-46,625
22.40 Unobligated balance transferred from other accounts.....			
25.00 Unobligated balance lapsing.....	13,839		
Budget authority.....	9,478,584	10,670,250	12,137,500
Budget authority:			
40.00 Appropriation.....	9,346,800	10,459,750	12,137,500
41.00 Transferred to other accounts.....		-8,600	
42.00 Transferred from other accounts.....	131,784		
43.00 Appropriation (adjusted) ...	9,478,584	10,451,150	12,137,500
44.10 Supplemental for wage-board pay raises.....		81,900	
44.20 Supplemental for civilian pay raises.....		137,200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	9,464,746	10,670,250	12,137,500
72.40 Obligated balance, start of year.....	1,347,192	1,571,016	2,001,466
74.40 Obligated balance, end of year.....	-1,571,016	-2,001,466	-2,412,966

77.00 Adjustments in expired accounts....	-71,844		
90.00 Outlays, excluding pay raise supplemental.....	9,169,077	10,029,500	11,717,200
91.10 Outlays from wage-board pay raise supplemental.....		78,600	3,300
91.20 Outlays from civilian pay raise supplemental.....		131,700	5,500

Note.—Includes \$7,750 thousand in 1979 and \$8,047 thousand in 1980 for activities now funded in operation and maintenance, defense agencies

Object Classification (in thousands of dollars)

Identification code 57-3400-0-1-051	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	2,247,216	2,421,530	2,380,469
11.3 Positions other than permanent.....	58,951	60,642	63,720
11.5 Other personnel compensation.....	67,021	67,552	71,820
Total personnel compensation.....	2,373,188	2,549,724	2,516,009
Direct obligations:			
Personnel compensation.....			
12.1 Personnel benefits: Civilian.....	2,151,742	2,321,930	2,300,355
12.1 Personnel benefits: Civilian.....	225,748	242,603	241,340
13.0 Benefits for former personnel.....	11,659	14,145	7,570
21.0 Travel and transportation of persons.....	211,214	217,500	300,415
22.0 Transportation of things.....	369,406	466,296	470,002
23.1 Standard level user charges.....	11,183	11,080	13,961
23.2 Communications, utilities, and other rent....	548,432	625,917	736,707
24.0 Printing and reproduction.....	34,818	33,419	38,764
25.0 Other services:			
Payments to foreign national indirect hire personnel.....	148,706	198,876	237,629
Purchases from industrial funds.....	1,920,543	2,234,682	2,420,593
Contracts.....	1,523,735	1,612,923	2,271,715
Other.....	106,518	159,285	194,128
26.0 Supplies and materials.....	2,088,078	2,412,771	2,732,231
31.0 Equipment.....	70,622	69,849	116,066
41.0 Grants, subsidies, and contributions.....	143	159	197
42.0 Insurance claims and indemnities.....	42,199	48,815	55,827
Total direct obligations.....	9,464,746	10,670,250	12,137,500
Reimbursable obligations:			
Personnel compensation.....			
12.1 Personnel benefits: Civilian.....	221,446	227,794	215,654
21.0 Travel and transportation of persons.....	27,333	28,116	26,618
22.0 Transportation of things.....	13,135	13,993	16,769
23.1 Standard level user charges.....	25,597	26,288	27,956
23.1 Standard level user charges.....	321		
23.2 Communications, utilities, and other rent....	67,360	72,470	76,743
24.0 Printing and reproduction.....	1,766	1,727	1,835
25.0 Other services:			
Payments to foreign national indirect hire personnel.....	29,058	19,501	17,317
Purchases from industrial funds.....	227,006	235,532	246,867
Contracts.....	120,966	126,995	135,463
Other.....	107,907	108,136	108,942
26.0 Supplies and materials.....	102,106	100,908	101,563
31.0 Equipment.....	479	440	473
Total reimbursable obligations.....	944,480	961,900	976,200
99.0 Total obligations.....	10,409,226	11,632,150	13,113,700

Personnel Summary

Total number of permanent positions.....	135,849	134,431	133,840
Total compensable workyears.....	138,935	138,814	137,351
Full-time equivalent of other positions.....	(4,202)	(3,802)	(4,028)
Full-time equivalent of overtime and holiday hours.....	(1,747)	(1,488)	(1,730)
Average ES salary.....	\$47,477	\$50,087	\$50,087
Average GS grade.....	7.48	7.48	7.47
Average GS salary.....	\$17,062	\$18,423	\$18,351
Average salary of ungraded positions.....	\$17,277	\$18,823	\$19,065

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department

General and special funds—Continued

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

of Defense (other than the military departments), as authorized by law; [\$3,528,214,000] \$4,066,300,000: Provided, That not to exceed [\$4,154,000] \$4,854,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: Provided further, That not less than [\$51,600,000] \$68,100,000 of the total amount of this appropriation shall be available only for the maintenance of real property facilities. (Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 97-0100-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
3. Intelligence and communications:			
Defense Investigative Service	34,630	38,084	43,000
Defense Mapping Agency	236,320	266,824	283,900
Defense Nuclear Agency	26,855	28,727	28,200
Intelligence and communications activities	816,926	906,173	975,500
7. Central supply and maintenance: Defense Logistics Agency			
	979,178	1,098,060	1,167,600
8. Training, medical, and other general personnel activities:			
Overseas dependents' education	313,644	342,803	369,300
American Forces Information Service	20,194	25,345	30,900
Medical Information System	20,332	29,084	33,400
Uniformed Services University of the Health Sciences	13,791	17,990	21,700
Civilian health and medical program of the uniformed services	485,601	731,460	832,200
9. Administration and associated activities:			
Secretary of Defense	60,286	61,417	88,700
Office of Economic Adjustment	679	1,871	2,400
Defense Audio Visual Agency			14,200
Washington Headquarters Service	26,722	31,523	48,800
Joint Chiefs of Staff	13,091	13,766	16,600
Defense Contract Audit Agency	82,692	90,854	94,100
Defense Audit Service	14,082	15,233	15,800
Total direct program	3,145,023	3,699,214	4,066,300
Reimbursable (total)	215,681	235,100	228,200
10.00 Total obligations	3,360,704	3,934,314	4,294,500
Financing:			
Offsetting collections from:			
11.00 Federal funds	-153,200	-223,338	-215,791
13.00 Trust funds	-1,043	-163	-163
14.00 Non-Federal sources	-61,351	-11,497	-12,144
15.00 Off-budget Federal entities	-87	-102	-102
25.00 Unobligated balance lapsing	14,995		
Budget authority	3,160,018	3,699,214	4,066,300
Budget authority:			
40.00 Appropriation	3,124,800	3,528,214	4,066,300
41.00 Transferred to other accounts	-32,016		
42.00 Transferred from other accounts	67,234	23,000	
43.00 Appropriation (adjusted)	3,160,018	3,551,214	4,066,300
44.10 Supplemental for wage-board pay raises		16,000	
44.20 Supplemental for civilian pay raises		132,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,145,023	3,699,214	4,066,300
72.40 Obligated balance, start of year	548,089	432,578	435,792
74.40 Obligated balance, end of year	-432,578	-435,792	-537,092
77.00 Adjustments in expired accounts	-76,551		
90.00 Outlays, excluding pay raise supplemental	3,183,983	3,554,000	3,959,000

91.10	Outlays from wage-board pay raise supplemental	15,400	600
91.20	Outlays from civilian pay raise supplemental	126,600	5,400

NOTES

Excludes \$1,030 thousand in 1981 for activities transferred to Department of State, Acquisition, operation and maintenance of buildings abroad. Comparable amounts for 1979 (\$787 thousand) and 1980 (\$897 thousand) are included above. Includes \$14,200 thousand in 1981 for activities previously financed from:

(Dollars in thousands)

	1979	1980
Operation and maintenance, Army	5,684	5,374
Operation and maintenance, Navy	475	487
Operation and maintenance, Marine Corps	163	170
Operation and maintenance, Air Force	7,750	8,047

Object Classification (in thousands of dollars)

Identification code 97-0100-0-1-051	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1	Permanent positions	1,318,473	1,468,150	1,510,827
11.3	Positions other than permanent	22,360	22,418	23,126
11.5	Other personnel compensation	50,862	54,054	58,018
11.8	Special personal services payments	1,107	1,204	7,011
Total personnel compensation	1,392,802	1,545,826	1,598,982	
Direct obligations:				
12.1	Personnel compensation	1,300,860	1,470,453	1,532,615
13.0	Personnel benefits: Civilian	129,629	146,649	153,431
21.0	Benefits for former personnel	206	162	165
21.0	Travel and transportation of persons	46,624	50,649	55,579
22.0	Transportation of things	20,654	22,259	25,302
23.1	Standard level user charges	29,741	31,152	39,140
23.2	Communications, utilities, and other rent	153,285	182,927	231,528
24.0	Printing and reproduction	17,479	17,572	19,845
25.0	Other services:			
	Payments to foreign national indirect hire personnel	25,087	32,656	48,998
	Purchases from industrial funds	4,136	4,136	4,417
	Contracts	769,040	832,467	929,238
	Other	513,935	777,548	876,473
26.0	Supplies and materials	112,677	114,838	129,004
31.0	Equipment	21,670	15,746	20,565
Total direct obligations	3,145,023	3,699,214	4,066,300	
Reimbursable obligations:				
12.1	Personnel compensation	91,942	75,373	66,367
21.0	Personnel benefits: Civilian	9,093	7,468	6,960
21.0	Travel and transportation of persons	3,034	2,495	2,390
22.0	Transportation of things	1,023	665	708
23.1	Standard level user charges	436		
23.2	Communications, utilities, and other rent	1,210	973	810
24.0	Printing and reproduction	882	906	897
25.0	Other services:			
	Payments to foreign national indirect hire personnel	7,893	7,801	
	Purchases from industrial funds	1,493	1,126	1,077
	Contracts	28,268	35,033	35,317
	Other	66,202	101,342	111,966
26.0	Supplies and materials	1,858	1,578	1,421
31.0	Equipment	2,347	340	287
Total reimbursable obligations	215,681	235,100	228,200	
99.0 Total obligations	3,360,704	3,934,314	4,294,500	

Personnel Summary

Total number of permanent positions	72,040	74,057	74,941
Total compensable workyears	73,935	77,242	78,377
Full-time equivalent of other positions	(2,327)	(2,295)	(2,334)
Full-time equivalent of overtime and holiday hours	(1,179)	(1,113)	(1,128)
Average ES salary	\$47,416	\$49,807	\$49,807
Average GS grade	8.65	8.63	8.62
Average GS salary	\$19,273	\$20,742	\$20,742
Average salary of ungraded positions	\$16,271	\$17,842	\$18,718

RESERVE FORCES

The following appropriations are for the Reserve components, which include: Army and Air National Guard, and Army, Navy, Marine Corps, and Air Force Reserves. The military services train Reserve component units and operate and maintain facilities such as training centers, air bases, and field training sites for the use of such units. Changes in financial requirements are primarily related to priorities given to improving mobilization readiness through equipment modernization and intensified training. Appropriations for the Army and Air National Guard display their historic detailed activity structure, while the appropriations for the Army, Navy, Marine Corps, and Air Force Reserves, are structured as follows:

Mission forces.—Includes training, operations, and logistics support.

Depot maintenance.—Provides for depot level maintenance including repair, overhaul, and modification of vehicles, aircraft, and other equipment.

Other support.—Consists primarily of activities related to base operations and maintenance, medical support, and headquarters and command.

Federal Funds

General and special funds:

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; [\$420,644,000] \$469,200,000, of which not less than [\$24,045,000] \$27,400,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 3101, 3109, 5702-04, 5724-27, 5730, 5742, 7903; 10 U.S.C. 1481-88, 2674, 3012-13, 3062, 4302, 4411-14, 4741; 31 U.S.C. 638a; 37 U.S.C. 404; Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	21-2080-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Mission forces.....	236,778	246,602	258,447
	2. Depot maintenance.....	5,709	6,665	5,700
	3. Other support.....	177,134	180,177	205,053
	Total direct program.....	419,621	433,444	469,200
	Reimbursable (total).....	9,550	9,907	10,493
10.00	Total obligations.....	429,171	443,351	479,693
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-8,624	-8,916	-9,444
13.00	Trust funds.....	-177	-198	-210
14.00	Non-Federal sources.....	-760	-793	-839
25.00	Unobligated balance lapsing.....	690		
	Budget authority.....	420,300	433,444	469,200
Budget authority:				
40.00	Appropriation.....	420,300	420,644	469,200
44.10	Supplemental for wage-board pay raises.....		4,100	
44.20	Supplemental for civilian pay raises.....		8,700	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	419,610	433,444	469,200
72.40	Obligated balance, start of year.....	39,699	56,099	61,543

74.40	Obligated balance, end of year.....	-56,099	-61,543	-70,743
77.00	Adjustments in expired accounts.....	-3,649		
90.00	Outlays, excluding pay raise supplemental.....	399,561	415,700	459,500
91.10	Outlays from wage-board pay raise supplemental.....		3,900	200
91.20	Outlays from civilian pay raise supplemental.....		8,400	300

Object Classification (in thousands of dollars)

Identification code	21-2080-0-1-051	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	201,673	207,877	200,145
11.3	Positions other than permanent.....	11,035	8,661	8,862
11.5	Other personnel compensation.....	2,051	2,187	2,111
	Total personnel compensation.....	214,759	218,725	211,118
Direct obligations:				
Personnel compensation.....				
12.1	Personnel benefits: Civilian.....	22,621	23,632	22,630
13.0	Benefits for former personnel.....	49	50	50
21.0	Travel and transportation of persons.....	27,326	27,693	32,119
22.0	Transportation of things.....	1,060	1,655	1,790
23.2	Communications, utilities, and other rent....	27,726	36,708	36,480
24.0	Printing and reproduction.....	4,711	4,310	4,725
25.0	Other services:			
	Payments to foreign national indirect hire personnel.....	37	33	39
	Purchases from industrial funds.....	6,028	6,303	6,100
	Other.....	57,593	51,764	74,106
26.0	Supplies and materials.....	50,573	53,494	68,390
31.0	Equipment.....	8,938	10,844	13,363
32.0	Lands and structures.....	482	675	732
	Total direct obligations.....	419,621	433,444	469,200
Reimbursable obligations:				
Personnel compensation.....				
12.1	Personnel benefits: Civilian.....	180	191	191
22.0	Transportation of things.....	5	9	10
23.2	Communications, utilities, and other rent....	1,422	1,550	1,700
25.0	Other services: Other.....	1,364	1,405	1,535
26.0	Supplies and materials.....	4,196	4,200	4,500
31.0	Equipment.....	101	110	115
	Total reimbursable obligations.....	9,550	9,907	10,493
99.0	Total obligations.....	429,171	443,351	479,693

Personnel Summary

Total number of permanent positions.....	12,854	12,223	11,785
Total compensable workyears.....	13,816	13,099	12,593
Full-time equivalent of other positions.....	(872)	(565)	(565)
Full-time equivalent of overtime and holiday hours.....	(70)	(62)	(65)
Average GS grade.....	6.61	6.62	6.60
Average GS salary.....	\$14,904	\$16,045	\$16,027
Average salary of ungraded positions.....	\$16,864	\$18,124	\$18,354

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; [\$396,436,000] \$444,100,000, of which not less than [\$13,800,000] \$19,200,000 shall be available only for the maintenance of real property facilities. (10 U.S.C. 262, 276, 503, 1481-88, 2110, 2202, 2231, 2233a, 2631-34, 5012, 5031, 5251, 6022; 31 U.S.C. 638a; Department of Defense Appropriation Act, 1980.)

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY RESERVE—Continued

Program and Financing (in thousands of dollars)

Identification code	17-1806-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Mission forces.....	212,512	233,154	255,395
2.	Depot maintenance.....	70,459	69,517	82,580
3.	Other support.....	92,188	97,165	106,125
	Total direct program.....	375,159	399,836	444,100
	Reimbursable (total).....	17,751	14,842	14,331
10.00	Total obligations.....	392,910	414,678	458,431
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-17,354	-14,442	-14,031
14.00	Non-Federal sources.....	-397	-400	-300
25.00	Unobligated balance lapsing.....	5,310		
	Budget authority (appropriation) ..	380,469	399,836	444,100
Budget authority:				
40.00	Appropriation.....	382,900	396,436	444,100
42.00	Transferred from other accounts.....	-2,431		
43.00	Appropriation (adjusted).....	380,469	396,436	444,100
44.10	Supplemental now requested for wage-board pay raises.....		1,200	
44.20	Supplemental now requested for civilian pay raises.....		2,200	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	375,160	399,836	444,100
72.40	Obligated balance, start of year.....	92,077	146,361	150,197
74.40	Obligated balance, end of year.....	-146,361	-150,197	-173,297
77.00	Adjustments in expired accounts.....	-5,671		
90.00	Outlays, excluding pay raise supplemental.....	315,205	392,700	420,900
91.10	Outlays from wage-board pay raise supplemental.....		1,200	
91.20	Outlays from civilian pay raise supplemental.....		2,100	100
Object Classification (in thousands of dollars)				
Personnel compensation:				
11.1	Permanent positions.....	40,575	42,480	41,992
11.3	Positions other than permanent.....	926	745	747
11.5	Other personnel compensation.....	1,441	1,029	937
	Total personnel compensation.....	42,942	44,254	43,676
Direct obligations:				
12.1	Personnel compensation.....	41,708	42,766	43,072
13.0	Personnel benefits: Civilian.....	4,071	4,100	4,115
13.0	Benefits for former personnel.....	16		
21.0	Travel and transportation of persons.....	4,285	2,961	3,161
22.0	Transportation of things.....	251	971	1,029
23.2	Communications, utilities, and other rent....	19,024	13,084	13,079
24.0	Printing and reproduction.....	884	577	559
25.0	Other services:			
	Purchases from industrial funds.....	75,479	38,576	35,919
	Contracts.....	72,409	143,671	172,312
	Other.....	47,371	8,382	16,471
26.0	Supplies and materials.....	107,552	144,158	152,768
31.0	Equipment.....	2,109	590	1,615
	Total direct obligations.....	375,159	399,836	444,100
Reimbursable obligations:				
12.1	Personnel compensation.....	1,234	1,488	604
12.1	Personnel benefits: Civilian.....	120	143	58
21.0	Travel and transportation of persons.....	797	700	650
22.0	Transportation of things.....		1	1
23.2	Communications, utilities, and other rent....	1,947	800	750
24.0	Printing and reproduction.....	47	35	30

25.0	Other services: Other.....	7,438	4,904	4,860
26.0	Supplies and materials.....	6,168	6,771	7,378
	Total reimbursable obligations.....	17,751	14,842	14,331
99.0	Total obligations.....	392,910	414,678	458,431

Personnel Summary

Total number of permanent positions.....	2,812	2,850	2,819
Total compensable workyears.....	2,892	2,855	2,815
Full-time equivalent of other positions.....	(103)	(50)	(50)
Full-time equivalent of overtime and holiday hours.....	(26)	(12)	(12)
Average GS grade.....	5.49	5.46	5.46
Average GS salary.....	\$12,836	\$13,895	\$13,859
Average salary of ungraded positions.....	\$18,110	\$18,129	\$18,256

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; [\$21,923,000] \$27,478,000, of which not less than [\$1,275,000] \$1,800,000 shall be available only for the maintenance of real property facilities. (10 U.S.C. 262, 276, 503, 1481-88, 2110, 2202, 2231, 2233a, 2631-34, 5013, 5031, 5252, 6022; 31 U.S.C. 638a; Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	17-1107-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Mission forces.....	7,950	8,626	12,099
2.	Depot maintenance.....	868	920	1,224
3.	Other support.....	10,842	12,494	14,155
	Total direct program.....	19,660	22,040	27,478
	Reimbursable (total).....	194	217	231
10.00	Total obligations.....	19,854	22,257	27,709
Financing:				
11.00	Offsetting collections from: Federal funds...	-194	-217	-231
25.00	Unobligated balance lapsing.....	240		
	Budget authority.....	19,900	22,040	27,478
Budget authority:				
40.00	Appropriation.....	19,900	21,923	27,478
44.20	Supplemental now requested for civilian pay raises.....		117	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	19,660	22,040	27,478
72.40	Obligated balance, start of year.....	6,812	9,380	9,420
74.40	Obligated balance, end of year.....	-9,380	-9,420	-11,898
77.00	Adjustments in expired accounts.....	-120		
90.00	Outlays, excluding pay raise supplemental.....	16,972	21,883	25,000
91.20	Outlays from civilian pay raise supplemental.....		117	
Object Classification (in thousands of dollars)				
Personnel compensation:				
11.1	Permanent positions.....	1,542	1,642	1,736
11.5	Other personnel compensation.....	41		
	Total personnel compensation.....	1,583	1,642	1,736
Direct obligations:				
12.1	Personnel compensation.....	1,481	1,642	1,736
12.1	Personnel benefits: Civilian.....	149	164	173
21.0	Travel and transportation of persons.....	1,653	2,011	2,185

22.0	Transportation of things.....	832	723	854
23.2	Communications, utilities, and other rent....	2,671	3,148	3,418
24.0	Printing and reproduction.....	76	94	104
25.0	Other services:			
	Purchases from industrial funds.....	868	920	1,224
	Contracts.....	5,198	5,893	7,304
26.0	Supplies and materials.....	6,715	7,426	10,459
31.0	Equipment.....	17	19	21
	Total direct obligations.....	19,660	22,040	27,478
	Reimbursable obligations:			
	Personnel compensation.....	102		
12.1	Personnel benefits: Civilian.....	10		
21.0	Travel and transportation of persons.....	82	200	213
23.2	Communications, utilities and other rent....		17	18
	Total reimbursable obligations.....	194	217	231
99.0	Total obligations.....	19,854	22,257	27,709

Personnel Summary

Total number of permanent positions.....	135	135	144
Total compensable workyears.....	144	133	142
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(4)	(0)	(0)
Average GS grade.....	4.93	4.93	4.93
Average GS salary.....	\$11,014	\$12,346	\$12,225

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$429,407,000] \$486,000,000**, of which not less than \$13,500,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 3101, 3109, 4101-18, 4501-03, 5332-36, 5702-04, 5722-31, 5742, 5911, 5941, 7903; 10 U.S.C. 264, 276, 510-11, 1124, 1481-88, 2231-37, 8012, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743; 31 U.S.C. 638a; 37 U.S.C. 404-1; Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	57-3740-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Mission forces.....	259,256	296,409	322,163	
2. Depot maintenance.....	48,307	57,432	69,968	
3. Other support.....	83,303	84,866	93,869	
Total direct program.....	390,866	438,707	486,000	
Reimbursable (total).....	5,188	5,500	5,500	
10.00 Total obligations.....	396,054	444,207	491,500	
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	-4,715	-5,400	-5,400	
13.00 Trust funds.....	-300			
14.00 Non-Federal sources.....	-173	-100	-100	
25.00 Unobligated balance lapsing.....	2,435			
Budget authority.....	393,300	438,707	486,000	
Budget authority:				
40.00 Appropriation.....	393,300	429,407	486,000	
44.10 Supplemental for wage-board pay raises.....		3,000		
44.20 Supplemental for civilian pay raises.....		6,300		
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	390,866	438,707	486,000	
72.40 Obligated balance, start of year.....	40,093	39,211	45,918	
74.40 Obligated balance, end of year.....	-39,211	-45,918	-53,918	

77.00	Adjustments in expired accounts.....	-339		
90.00	Outlays, excluding pay raise supplemental.....	391,409	423,100	477,600
91.10	Outlays from wage-board pay raise supplemental.....		2,900	100
91.20	Outlays from civilian pay raise supplemental.....		6,000	300

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Permanent positions.....	191,187	201,449	205,545
11.5	Other personnel compensation.....	3,204	3,376	3,444
	Total personnel compensation.....	194,391	204,825	208,989
Direct obligations:				
12.1	Personnel compensation.....	191,953	202,210	206,345
12.1	Personnel benefits: Civilian.....	20,330	21,417	21,855
13.0	Benefits for former personnel.....	12	36	192
21.0	Travel and transportation of persons.....	2,647	3,235	3,750
22.0	Transportation of things.....	497	2,038	2,522
23.2	Communications, utilities, and other rent....	6,766	7,723	8,783
24.0	Printing and reproduction.....	256	428	464
25.0	Other services:			
	Purchases from industrial funds.....	82,861	98,174	113,308
	Contracts.....	11,827	13,019	19,749
	Other.....	680	960	1,038
26.0	Supplies and materials.....	71,504	87,100	105,026
31.0	Equipment.....	1,533	2,367	2,968
	Total direct obligations.....	390,866	438,707	486,000
Reimbursable obligations:				
12.1	Personnel compensation.....	2,438	2,615	2,644
12.1	Personnel benefits: Civilian.....	252	268	271
21.0	Travel and transportation of persons.....	2		
23.2	Communications, utilities, and other rent....	490	526	535
25.0	Other services:			
	Contracts.....	1,693	1,090	1,100
	Other.....	22		
26.0	Supplies and materials.....	290	1,001	950
31.0	Equipment.....	1		
	Total reimbursable obligations.....	5,188	5,500	5,500
99.0	Total obligations.....	396,054	444,207	491,500

Personnel Summary

Total number of permanent positions.....	10,856	10,811	11,190
Total compensable workyears.....	10,964	10,577	10,583
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(92)	(88)	(88)
Average GS grade.....	7.09	7.09	7.09
Average GS salary.....	\$16,275	\$18,163	\$18,577
Average salary of ungraded positions.....	\$18,819	\$20,023	\$20,365

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); **[\$797,150,000] \$847,500,000**, of which not less than **[\$17,260,000] \$21,300,000** shall be available only for the maintenance of real property facilities. (5 U.S.C. 3101, 3109, 4101-18, 4501-02, 5332-36, 5702-04, 5742, 5911, 5941, 7903; 10 U.S.C. 261-80, 2231-38, 2511, 4651; 31 U.S.C.

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued

638a; 32 U.S.C. 701-702, 709; Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)				
Identification code	21-2065-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Training operations.....	188,635	191,454	191,923
2.	Logistical support.....	548,364	569,127	595,737
3.	Headquarters and command support..	55,858	53,071	55,698
4.	Medical support.....	3,893	4,098	4,142
	Total direct program.....	796,750	817,750	847,500
	Reimbursable (total).....	13,932	14,845	16,322
10.00	Total obligations.....	810,682	832,595	863,822
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-13,469	-14,520	-15,972
14.00	Non-Federal sources.....	-463	-325	-350
25.00	Unobligated balance lapsing.....	2,649		
	Budget authority.....	799,400	817,750	847,500
Budget authority:				
40.00	Appropriation.....	799,400	797,150	847,500
41.00	Transferred to other accounts.....		-10,300	
43.00	Appropriation (adjusted).....	799,400	786,850	847,500
44.10	Supplemental for wage-board pay raises.....		11,900	
44.20	Supplemental for civilian pay raises.....		19,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	796,750	817,750	847,500
72.40	Obligated balance, start of year.....	100,373	109,523	125,273
74.40	Obligated balance, end of year.....	-109,523	-125,273	-141,773
77.00	Adjustments in expired accounts.....	-9,713		
90.00	Outlays, excluding pay raise supplemental.....	777,887	772,400	829,700
91.10	Outlays from wage-board pay raise supplemental.....		11,400	500
91.20	Outlays from civilian pay raise supplemental.....		18,200	800
Object Classification (in thousands of dollars)				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	467,624	462,273	455,013
11.3	Positions other than permanent.....	5,033	5,300	5,100
11.5	Other personnel compensation.....	237	240	240
	Total personnel compensation.....	472,894	467,813	460,353
12.1	Personnel benefits: Civilian.....	53,242	55,457	54,307
13.0	Benefits for former personnel.....	464		
21.0	Travel and transportation of persons.....	8,622	9,393	9,847
22.0	Transportation of things.....	11,264	13,800	15,091
23.2	Communications, utilities, and other rent....	24,890	20,330	24,379
24.0	Printing and reproduction.....	4,262	4,779	5,225
25.0	Other services:			
	Purchases from industrial funds.....	21,426	34,685	37,213
	Contracts.....	36,923	40,386	46,363
	Other.....	10,716	11,573	16,655
26.0	Supplies and materials.....	118,901	125,337	139,674
31.0	Equipment.....	32,331	33,317	37,432
32.0	Lands and structures.....	815	880	961
	Total direct obligations.....	796,750	817,750	847,500
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	13	15	16
22.0	Transportation of things.....	3	5	6
23.2	Communications, utilities, and other rent....	16	20	22

25.0	Other services: Other.....	6,403	6,922	7,503
26.0	Supplies and materials.....	7,497	7,883	8,775
	Total reimbursable obligations.....	13,932	14,845	16,322
99.0	Total obligations.....	810,682	832,595	863,822

Personnel Summary

Total number of permanent positions.....	27,274	25,498	22,918
Total compensable workyears.....	27,656	25,333	24,780
Full-time equivalent of other positions.....	(503)	(503)	(503)
Full-time equivalent of overtime and holiday hours.....	(3)	(3)	(3)
Average GS grade.....	7.42	7.43	7.43
Average GS salary.....	\$16,159	\$17,290	\$17,290
Average salary of ungraded positions.....	\$18,328	\$19,610	\$20,296

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For operation and maintenance of the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation, and modification of aircraft; transportation of things; hire of passenger motor vehicles; supplies, materials, and equipment, as authorized by law for the Air National Guard; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; [**\$1,089,687,000**] **\$1,229,400,000**, of which not less than [**\$20,000,000**] **\$28,400,000** shall be available only for the maintenance of real property facilities. (5 U.S.C. 3101, 3109, 4101-18, 4501-03, 5332-36, 5702-04, 5722-31, 5742, 5911, 5941, 7903, 10 U.S.C. 261-280, 2231-38, 2511, 8012, 8721-22, 9741, 9743; 31 U.S.C. 638a; 32 U.S.C. 106, 107, 320, 701-03, 709; 37 U.S.C. 404-11, Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Program and Financing (in thousands of dollars)				
Identification code	57-3840-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Operation of aircraft.....	163,748	227,164	262,634
2.	Logistical support.....	126,786	178,917	204,107
3.	Training support.....	654,824	705,919	759,481
4.	Medical support.....	1,034		
5.	Service-wide support.....	2,730	3,187	3,178
	Total direct program.....	949,122	1,115,187	1,229,400
	Reimbursable (total).....	14,580	9,500	9,900
10.00	Total obligations.....	963,702	1,124,687	1,239,300
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-13,482	-8,729	-9,064
13.00	Trust funds.....	-3		
14.00	Non-Federal sources.....	-1,095	-771	-836
25.00	Unobligated balance lapsing.....	878		
	Budget authority.....	950,000	1,115,187	1,229,400
Budget authority:				
40.00	Appropriation.....	950,000	1,089,687	1,229,400
41.00	Transferred to other accounts.....		-1,000	
43.00	Appropriation (adjusted).....	950,000	1,088,687	1,229,400
44.10	Supplemental for wage-board pay raises.....		11,100	
44.20	Supplemental for civilian pay raises.....		15,400	

Relation of obligations to outlays:				
71.00	Obligations incurred, net	949,122	1,115,187	1,229,400
72.40	Obligated balance, start of year	63,192	96,508	136,695
74.40	Obligated balance, end of year	-96,508	-136,695	-152,095
77.00	Adjustments in expired accounts	-442		
90.00	Outlays, excluding pay raise supplemental	915,364	1,049,500	1,213,000
91.10	Outlays from wage-board pay raise supplemental		10,700	400
91.20	Outlays from civilian pay raise supplemental		14,800	600
Object Classification (in thousands of dollars)				
Personnel compensation:				
11.1	Permanent positions	435,881	467,969	473,466
11.5	Other personnel compensation	5,312	5,505	5,527
	Total personnel compensation	441,193	473,474	478,993
Direct obligations:				
12.1	Personnel compensation	433,687	469,418	474,924
12.1	Personnel benefits: Civilian	45,684	50,127	50,542
13.0	Benefits for former personnel	509	425	397
21.0	Travel and transportation of persons	6,514	7,172	8,584
22.0	Transportation of things	5,740	7,238	8,563
23.1	Standard level user charges		121	122
23.2	Communications, utilities, and other rent	23,915	29,854	35,528
24.0	Printing and reproduction	374	391	530
25.0	Other services:			
	Purchases from industrial funds	122,334	171,263	195,515
	Contracts	7,424	11,258	12,462
	Other	31,442	36,951	47,128
26.0	Supplies and materials	239,773	301,332	354,748
31.0	Equipment	5,900	6,563	8,357
32.0	Lands and structures	25,826	23,074	32,000
	Total direct obligations	949,122	1,115,187	1,229,400
Reimbursable obligations:				
12.1	Personnel compensation	7,506	4,056	4,069
12.1	Personnel benefits: Civilian	775	422	423
21.0	Travel and transportation of persons	199	12	13
22.0	Transportation of things	14	7	7
23.2	Communications, utilities, and other rent	3,831	3,114	3,397
25.0	Other services: Other	1,157	1,340	1,402
26.0	Supplies and materials	986	468	499
31.0	Equipment	34		
32.0	Lands and structures	78	81	90
	Total reimbursable obligations	14,580	9,500	9,900
99.0	Total obligations	963,702	1,124,687	1,239,300

Personnel Summary

Total number of permanent positions	23,601	23,539	23,002
Total compensable workyears	23,665	23,532	23,592
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(50)	(50)	(50)
Average ES salary	\$47,477	\$50,087	\$50,087
Average GS grade	8.31	7.86	7.86
Average GS salary	\$19,662	\$21,034	\$20,955
Average salary of ungraded positions	\$21,511	\$22,676	\$22,915

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY

For the necessary expenses, in accordance with law, for construction, equipment, and maintenance of rifle ranges; the instruction of citizens in marksmanship; the promotion of rifle practice; and the travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions; **[\$397,000]** \$425,000, of which not to exceed \$7,500 shall be available for incidental expenses of the National Board; and from other funds provided in this Act, not to exceed \$340,000 worth of ammunition may be issued under authority of title 10, United States Code, section 4311. (10

U.S.C. 4307-13; 32 U.S.C. 316; Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	21-1705-0-1-051	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	National headquarters (total obligations)....	353	411	425
Financing:				
25.00	Unobligated balance lapsing	22		
	Budget authority	375	411	425
Budget authority:				
40.00	Appropriation	375	397	425
44.20	Supplemental for civilian pay raises		14	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	353	411	425
72.40	Obligated balance, start of year	44	98	109
74.40	Obligated balance, end of year	-98	-109	-104
77.00	Adjustments in expired accounts	-2		
90.00	Outlays, excluding pay raise supplemental	296	386	430
91.20	Outlays from civilian pay raise supplemental		14	

The National Board for the Promotion of Rifle Practice promotes civilian interest in small arms marksmanship.

Object Classification (in thousands of dollars)

Identification code	21-1705-0-1-051	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	158	209	209
11.3	Positions other than permanent	12	8	8
11.5	Other personnel compensation	6	3	3
	Total personnel compensation	176	220	220
12.1	Personnel benefits: Civilian	16	22	22
21.0	Travel and transportation of persons	37	47	50
22.0	Transportation of things	5	3	5
23.2	Communications, utilities, and other rent	60	57	60
25.0	Other services: Other	5	9	10
26.0	Supplies and materials	54	50	55
31.0	Equipment		3	3
99.0	Total obligations	353	411	425

Personnel Summary

Total number of permanent positions	9	13	13
Total compensable workyears	13	13	13
Full-time equivalent of other positions	(2)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	5.55	6.62	6.62
Average GS salary	\$14,538	\$16,077	\$16,077

CLAIMS, DEFENSE

For payment, not otherwise provided for, of claims authorized by law to be paid by the Department of Defense (except for civil functions), including claims for damages arising under training contracts with carriers, and repayment of amounts determined by the Secretary concerned, or officers designated by him, to have been erroneously collected from military and civilian personnel of the Department of Defense, or from States, territories, or the District of Columbia, or members of the National Guard units thereof; **[\$98,200,000]** such amounts as may be necessary for the current fiscal year. (Department of Defense Appropriation Act, 1980.)

General and special funds—Continued

CLAIMS, DEFENSE—Continued

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
97-0102-0-1-051			
Program by activities:			
1. Personnel claims.....	69,225	66,313	101,731
2. Tort claims.....	47,721	30,270	44,012
3. Admiralty claims.....	619	1,518	931
4. Other miscellaneous claims.....	93	99	126
10.00 Total obligations (object class 42.0).....	117,658	98,200	146,800
Financing:			
25.00 Unobligated balance lapsing.....	442		
Budget authority.....	118,100	98,200	146,800
Budget authority:			
40.00 Appropriation.....	87,500	98,200	
Appropriation (current, indefinite).....			146,800
42.00 Transferred from other accounts.....	30,600		
43.00 Appropriation (adjusted).....	118,100	98,200	146,800
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	117,658	98,200	146,800
72.40 Obligated balance, start of year.....	5,160	27,760	9,360
74.40 Obligated balance, end of year.....	-27,760	-9,360	-13,760
77.00 Adjustments in expired accounts.....	-495		
90.00 Outlays.....	94,563	116,600	142,400

This appropriation provides for the payment of all noncontractual claims against the Department of Defense.

CONTINGENCIES, DEFENSE

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
97-0101-0-1-051			
Program by activities:			
10.00 Emergency and extraordinary expenses (obligations) (object class 91.0).....	250		
Financing:			
25.00 Unobligated balance lapsing.....	2,250		
40.00 Budget authority (appropriation).....	2,500		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	250		
72.40 Obligated balance, start of year.....	349	51	51
74.40 Obligated balance, end of year.....	-51	-51	-51
77.00 Adjustments in expired accounts.....	-10		
90.00 Outlays.....	538		

This appropriation provided the Secretary of Defense with funds to meet emergencies and extraordinary expenses arising in connection with the national security and for such other purposes as he deemed proper.

COURT OF MILITARY APPEALS, DEFENSE

For salaries and expenses necessary for the United States Court of Military Appeals; [\$2,030,000], \$2,197,000, and not to exceed \$1,500 can be used for official representation purposes and, in addition, \$68,000 for "Court of Military Appeals, Defense, 1976" for the liquidation of obligations incurred for fiscal year 1976. (10 U.S.C. 867; Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
97-0104-0-1-051			
Program by activities:			
10.00 Military justice (obligations).....	1,568	2,099	2,197
Financing:			
25.00 Unobligated balance lapsing.....	272		
Budget authority.....	1,840	2,099	2,197
Budget authority:			
40.00 Appropriation.....	1,840	2,030	2,197
44.20 Supplemental for civilian pay raises.....		69	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,568	2,099	2,197
72.40 Obligated balance, start of year.....	763	126	225
74.40 Obligated balance, end of year.....	-126	-225	-252
77.00 Adjustments in expired accounts.....	-30		
83.00 Deficiency in prior year expired accounts, start of year.....	-68	-68	-68
84.00 Deficiency in prior year expired accounts, end of year.....	68	68	
85.00 Deficiency appropriation.....			68
90.00 Outlays, excluding pay raise supplemental.....	2,175	1,931	2,170
91.20 Outlays from civilian pay raise supplemental.....		69	

The Court serves as the appellate court of last resort for all of the more serious court-martial convictions of military personnel.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
97-0104-0-1-051			
Personnel compensation:			
11.1 Permanent positions.....	1,023	1,337	1,407
11.3 Positions other than permanent.....	18		
11.5 Other personnel compensation.....	11	14	14
11.8 Special personal services payments.....	22	30	30
Total personnel compensation.....	1,074	1,381	1,451
12.1 Personnel benefits: Civilian.....	90	126	134
21.0 Travel and transportation of persons.....	33	40	40
23.1 Standard level user charges.....	197	243	262
23.2 Communications, utilities, and other rent.....	98	109	110
24.0 Printing and reproduction.....	9	15	15
25.0 Other services: Other.....	26	70	70
26.0 Supplies and materials.....	38	100	100
31.0 Equipment.....	3	15	15
99.0 Total obligations.....	1,568	2,099	2,197

Personnel Summary

Total number of permanent positions.....	43	49	49
Total compensable workyears.....	37	47	49
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.87	10.02	10.02
Average GS salary.....	\$19,855	\$24,188	\$25,779
Average salary of statutory positions.....	\$57,500	\$57,500	\$57,500

[FOREIGN CURRENCY FLUCTUATIONS, DEFENSE]

[For foreign currency fluctuations, Defense; \$470,000,000, to remain available until expended.] (Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
97-0801-0-1-051			
Financing:			
21.40 Unobligated balance available, start of year		-16,466	-18,366
24.40 Unobligated balance available, end of year..	16,466	18,366	18,366
Budget authority	16,466	1,900	
Budget authority:			
40.00 Appropriation	500,000	470,000	
41.00 Transferred to other accounts	-493,534	-477,300	
42.00 Transferred from other accounts	10,000	9,200	
43.00 Appropriation (adjusted)	16,466	1,900	
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
90.00 Outlays			

The purpose of this account is to allow transfers to military personnel and operation and maintenance appropriations available for Defense activities in foreign countries to finance upward adjustment of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made, as needed, to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains from exchange are returned to this appropriation and are available for subsequent transfer when needed. This appropriation reduces the need for supplemental appropriations when there is a long-term decline in the exchange rates for the dollar. A proposed general provision would limit transfers after September 30, 1980 to operation and maintenance appropriations only.

【XIII OLYMPIC WINTER GAMES】

【For logistical support and personnel services (other than pay and non-travel related allowances of members of the Armed Forces of the United States) to the XIII Olympic Winter Games; \$10,000,000. During the current fiscal year, the Secretary of Defense may transfer the funds made available for this purpose to any appropriation contained in title III of this Act or any subdivision thereof: *Provided*, That funds transferred pursuant to this authority shall be merged with and made available for the same purpose as the appropriation to which transferred: *Provided further*, That transfer authority provided herein shall be in addition to that provided in section 734 of this Act.】 (Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
97-0802-0-1-051			
Program by activities:			
10.00 Olympic winter games support (obligations) (object class 26.00)	1,272	10,000	
Financing:			
25.00 Unobligated balance lapsing	728		
40.00 Budget authority (appropriation) ..	2,000	10,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,272	10,000	
72.40 Obligated balance, start of year		1,148	2,148
74.40 Obligated balance, end of year	-1,148	-2,148	-1,148
90.00 Outlays	124	9,000	1,000

This appropriation enables the Secretary of Defense to provide authorized assistance to the Lake Placid Olympic Organizing Committee.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Value of Goods and Services Provided by the Berlin Magistrat (for Occupation Costs and Mandatory Expenditures)

Program and Financing—Without Purchase (in thousands of dollar equivalents)

	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Operation and maintenance:			
(a) Operating forces	117,654	124,215	135,481
(b) Intelligence and communications	4,788	5,093	6,196
(c) Central supply and maintenance	10,235	11,214	13,245
(d) Training	101	99	131
(e) Medical	6,587	6,955	8,524
(f) Servicewide	3,742	2,327	2,788
2. Procurement	2,519	2,760	3,106
3. Construction	32,123	45,156	49,326
4. Claims	151	181	203
Total obligations	177,900	198,000	219,000
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations	177,900	198,000	219,000

Object Classification—Without Purchase (in thousands of dollar equivalents)

	1979 actual	1980 est.	1981 est.
Object distribution of goods and services provided by the Berlin Magistrat:			
Personnel services and benefits	10,289	11,787	13,315
Travel and transportation of persons	710	882	918
Transportation of things	9,934	11,346	12,856
Communications, utilities, and other rent	15,966	17,842	18,661
Printing and reproduction	355	441	459
Other contractual services	53,928	57,023	61,219
Supplies and materials	23,416	26,102	30,303
Contractual personnel, indirect hire, foreign nationals	57,626	65,522	73,922
Equipment	5,499	6,835	7,117
Insurance claims and indemnities	177	220	230
Total object distribution for goods and services provided by foreign governments without charge to appropriations .	177,900	198,000	219,000

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of parent appropriations, as follows:

Funds appropriated to the President:

"Military assistance, Executive."

"International military education and training."

"Foreign military credit sales."

"Advances, foreign military sales, Executive."

"Recoveries, military assistance."

"Contingency fund, economic assistance, Executive."

Operating expenses, official residence of the Vice President.

Department of Transportation, Federal Aviation Administration: "Operations, Federal Aviation Administration."

PROCUREMENT

The procurement appropriations of the Department of Defense finance the acquisition of combat, combat support, and training equipment, to include: aircraft, missiles, ships, tanks, and other vehicles; guns of all sizes, torpedoes, and communications equipment; air, ground and ship munitions; industrial facilities projects; and modification of existing equipment where increased

capability can be achieved without buying new equipment. The 1981 program contains a mix of both new and continuing procurement to equip the military forces necessary to meet U.S. national security objectives.

New Army systems funded in 1981 include initial procurement of the divisional air defense gun and advance procurement of the Hellfire air-to-surface missile and the Pershing II surface-to-surface missile. Procurement continues of the Roland air defense missile system, XM-1 main battle tank, Infantry Fighting Vehicle, Patriot air defense missile, general support rocket system, and improved conventional munitions.

Modernization of our naval forces in 1981 includes continued procurement of the F-18 air combat fighter and the F-14 fleet air defense fighter. Procurement of the Trident strategic missile and submarine continues. Sixteen new general purpose ships will be acquired including a nuclear attack submarine, four frigates, and the third and fourth ships of the new Aegis class air defense ship.

Significant Air Force programs include continued procurement of the air-launched cruise missile, KC-10A advanced tanker/cargo aircraft, F-15 and F-16 air combat fighters, A-10 close air support aircraft, TR-1 tactical reconnaissance aircraft, and the E-3A airborne warning and control system.

Direct budget programs are estimated as follows (in thousands of dollars):

	1979 actual	1980 est.	1981 est.
Aircraft	12,224,216	13,461,964	14,446,643
Missiles	3,784,231	4,866,259	6,573,527
Ships	5,072,638	6,682,350	6,118,400
Combat vehicles, weapons, and torpedoes	1,977,340	2,324,640	3,078,715
Other	8,309,775	8,456,567	10,306,357
Total	31,368,200	35,791,780	40,523,642

The appropriations for procurement of aircraft, missiles, ships, combat vehicles, weapons, and torpedoes are dependent upon the enactment of authorizing legislation.

Federal Funds

General and special funds:

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; [\$961,837,000] \$925,300,000, to remain available for obligation until September 30, [1982] 1983. (10 U.S.C. 2953, 3012, 4531, 4532; 31 U.S.C. 649c; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 21-2031-0-1-051

	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
Direct:						
1. Aircraft	508,400	396,500	348,400	490,426	370,569	377,314
2. Modification of aircraft	297,300	420,037	396,300	299,288	393,817	372,200
3. Spares and repair parts	66,909	71,300	126,500	69,706	75,293	122,209
4. Support equipment and facilities	77,100	63,200	54,100	63,955	75,235	58,234
Total direct	949,709	951,037	925,300	923,375	914,914	929,957
Reimbursable program (total)	38,799	71,400	75,500	34,224	65,086	69,043
10.00 Total	988,508	1,022,437	1,000,800	957,599	980,000	999,000
Financing:						
Offsetting collections from:						
11.00 Federal funds	-17,777	-41,100	-43,100	-14,113	-40,100	-43,100
13.00 Trust funds	-20,624	-30,300	-32,400	-15,158	-29,800	-32,400
14.00 Non-Federal sources	-398			71		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans				-182,622	-192,849	-233,786
24.40 Unobligated balance available, end of year: For completion of prior year budget plans	-11,084					
25.00 Unobligated balance lapsing	11,084			192,849	233,786	235,586
Budget authority	949,709	951,037	925,300	949,709	951,037	925,300
Budget authority:						
40.00 Appropriation	949,709	961,837	925,300	949,709	961,837	925,300
41.00 Transferred to other accounts		-10,800			-10,800	
43.00 Appropriation (adjusted)	949,709	951,037	925,300	949,709	951,037	925,300

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	928,399	910,100	923,500
72.40	Obligated balance, start of year.....	752,519	1,130,640	1,290,740
74.40	Obligated balance, end of year.....	-1,130,640	-1,290,740	-1,340,240
77.00	Adjustments in expired accounts.....	7,657		
90.00	Outlays.....	557,934	750,000	874,000

This appropriation finances the acquisition of tactical and utility airplanes and helicopters, including associated electronics, electronic warfare and communications equipment and armament; modification of in-service aircraft; ground support equipment; and depot repairable assemblies, components and repair parts such as spare engines, transmissions, gear boxes and sensor equipment. It also funds related training devices and production base support.

The 1981 program continues acquisition of the UH-60A Black Hawk utility helicopter. It continues the TOW missile-launching attack helicopter AH-1 modification program which provides additional helicopter anti-armor firepower; and continues to improve the Special Electronic Mission Aircraft fleet. In addition, the 1981 program includes modification/modernization of the CH-47 medium-lift helicopter fleet to enhance productivity, safety and survivability.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Direct obligations:			
22.0	Transportation of things.....	112	
25.0	Other services: Other.....	63,712	59,600
26.0	Supplies and materials.....	87,720	67,855
			70,990

31.0	Equipment.....	771,831	787,459	797,122
	Total direct obligations.....	923,375	914,914	929,957
Reimbursable obligations:				
25.0	Other services: Other.....	2,300	6,525	4,880
26.0	Supplies and materials.....	3,250	7,430	5,560
31.0	Equipment.....	28,674	51,131	58,603
	Total reimbursable obligations.....	34,224	65,086	69,043
99.0	Total obligations.....	957,599	980,000	999,000

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$1,140,800,000] \$1,501,300,000**, to remain available for obligation until September 30, **[1982] 1983**. (10 U.S.C. 2353, 3012, 4531, 4532; 31 U.S.C. 649c; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
Direct:						
	1. Other missiles.....	613,700	890,600	1,146,500	543,925	834,107
	2. Modification of missiles.....	68,900	124,700	203,100	69,874	86,981
	3. Spares and repair parts.....	55,500	117,500	109,900	53,883	139,149
	4. Support equipment and facilities.....	23,800	29,700	41,800	29,481	33,062
	Total direct.....	761,900	1,162,500	1,501,300	697,163	1,093,299
	Reimbursable (total).....	377,918	400,000	222,000	356,268	361,701
10.00	Total.....	1,139,818	1,562,500	1,723,300	1,053,431	1,455,000
Financing:						
Offsetting collections from:						
11.00	Federal funds.....	-45,721	-29,200	-34,300	-40,528	-28,000
13.00	Trust funds.....	-331,985	-370,800	-187,700	-333,104	-368,700
14.00	Non-Federal sources.....	-212			-355	
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....				-130,212	-197,199
	Reprogramming from prior year budget plans.....	-15,468				
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				197,199	301,399
25.00	Unobligated balance lapsing.....	15,468			15,468	
	Budget authority.....	761,900	1,162,500	1,501,300	761,900	1,162,500
Budget authority:						
40.00	Appropriation.....	736,900	1,140,800	1,501,300	736,900	1,140,800
42.00	Transferred from other accounts.....	25,000	21,700		25,000	21,700
43.00	Appropriation (adjusted).....	761,900	1,162,500	1,501,300	761,900	1,162,500
Relation of obligations to outlays:						
71.00	Obligations incurred, net.....			679,444	1,058,300	1,469,000
72.40	Obligated balance, start of year.....			572,878	689,558	1,130,858

General and special funds—Continued

MISSILE PROCUREMENT, ARMY—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 21-2032-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
74.00	Obligated balance, end of year.....			-689,558	-1,130,858	-1,601,858
77.00	Adjustments in expired accounts.....			-15,857		
90.00	Outlays.....			546,907	617,000	998,000
31.0	Equipment.....			40,616	37,358	41,262
	Total reimbursable obligations.....			356,268	361,701	256,537
99.0	Total obligations.....			1,053,431	1,455,000	1,691,000

This appropriation finances the acquisition of surface-to-air, surface-to-surface, and antitank/assault missile systems. Also included are major components, modifications, targets, test equipment, and depot reparable spares and repair parts; and production base support.

The 1981 program contains procurement of the TOW antitank missile system; the Improved Hawk, Chaparral, Stinger, Patriot, and Roland air defense missile systems and the General Support Rocket System. It initiates procurement for the Hellfire helicopter missile system. Also included is procurement for the modifications of the Chaparral, Improved Hawk, Lance, Pershing, and TOW missile system.

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY
[(INCLUDING TRANSFER OF FUNDS)]

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; [1981: \$1,824,100,000, and in addition, \$12,100,000 which shall be derived by transfer from "Procurement of Weapons and Tracked Combat Vehicles, Army, 1979/1981"] \$2,628,900,000, to remain available for obligation until September 30, [1982: *Provided*, That no funds in excess of \$224,700,000 shall be available for Fighting Vehicle Systems production unless and until the Secretary of Defense certifies to the Committee on Appropriations that the reliability, availability, maintainability, and durability criteria specified in the program contracts shall have been met: *Provided further*, That no funds in excess of \$389,900,000 shall be available for XM-1 tank production unless and until the Secretary of Defense certifies to the Committee on Appropriations that the reliability, availability, maintainability, and durability criteria specified in the program contracts shall have been met.] 1983. (10 U.S.C. 2353, 3012, 4531, 4532; 31 U.S.C. 649c; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Object Classification (in thousands of dollars)

Identification code 21-2032-0-1-051	1979 actual	1980 est.	1981 est.
Direct obligations:			
22.0	Transportation of things.....	860	
25.0	Other services: Other.....	201,560	347,090
26.0	Supplies and materials.....	414,812	676,209
31.0	Equipment.....	79,931	70,000
	Total direct obligations.....	697,163	1,093,299
Reimbursable obligations:			
25.0	Other services: Other.....	103,674	137,825
26.0	Supplies and materials.....	211,978	186,518
			90,050
			125,225

Program and Financing (in thousands of dollars)

Identification code 21-2033-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
Direct:						
	1. Tracked combat vehicles.....	1,425,300	1,641,600	2,241,700	1,366,229	1,591,122
	2. Weapons and other combat vehicles.....	99,100	182,900	387,200	97,373	183,170
	Total direct.....	1,524,400	1,824,500	2,628,900	1,463,602	1,774,292
	Reimbursable (total).....	419,238	400,000	399,000	398,910	380,708
10.00	Total.....	1,943,638	2,224,500	3,027,900	1,862,512	2,155,000
Financing:						
Offsetting collections from:						
11.00	Federal funds.....	-76,503	-49,900	-68,300	-68,304	-49,900
13.00	Trust funds.....	-372,395	-350,100	-330,700	-363,525	-350,100
14.00	Non-Federal sources.....	-140			-140	
21.40	Unobligated balance available, start of year:					
	For completion of prior year budget plans.....				-309,614	-324,292
	Available to finance new budget plans.....		-12,100		-12,100	
	Reprogramming from prior year budget plans.....	-49,379				

24.40	Unobligated balance available, end of year:						
	For completion of prior year budget plans.....				324,292	393,792	510,692
	Available to finance subsequent year budget plans.....	12,100			12,100		
25.00	Unobligated balance lapsing.....	49,379	12,100		49,379	12,100	
	Budget authority.....	1,506,700	1,824,500	2,628,900	1,506,700	1,824,500	2,628,900
	Budget authority:						
40.00	Appropriation.....	1,511,100	1,824,100	2,628,900	1,511,100	1,824,100	2,628,900
41.00	Transferred to other accounts.....	-4,400	-11,700		-4,400	-11,700	
43.00	Appropriation (adjusted).....	1,506,700	1,812,400	2,628,900	1,506,700	1,812,400	2,628,900
50.00	Reappropriation.....		12,100			12,100	
	Relation of obligations to outlays:						
71.00	Obligations incurred, net.....				1,430,543	1,755,000	2,512,000
72.40	Obligated balance, start of year.....				1,897,397	2,106,865	2,490,865
74.40	Obligated balance, end of year.....				-2,106,865	-2,490,865	-3,382,865
77.00	Adjustments in expired accounts.....				26,677		
90.00	Outlays.....				1,247,753	1,371,000	1,620,000

This appropriation finances the acquisition of tanks; personnel and cargo carriers; and fighting vehicles; tracked recovery vehicles; self-propelled and towed howitzers; machine guns; mortars; modification of inservice equipment; initial and replenishment spares, and repair parts; and production base support.

The 1981 program provides for continued procurement of XM1 tanks, fighting vehicles, armored recovery vehicles, personnel and cargo carriers, 155mm self-propelled and towed howitzers, and machine guns. Funds are also provided for the initial production of the Division Air Defense Gun System (DIVAD), the XM252 81mm mortar, and modification of M60 series tanks, 155mm and 8-inch self-propelled howitzers, mortar and personnel carriers, and the armored vehicle launched bridge.

Reimbursable obligations:				
25.0	Other services: Other.....	140,416	140,850	170,260
26.0	Supplies and materials.....	47,470	71,145	50,300
31.0	Equipment.....	211,024	168,713	165,800
	Total reimbursable obligations.....	398,910	380,708	386,360
99.0	Total obligations.....	1,862,512	2,155,000	2,911,000

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized in military construction authorization Acts or authorized by section 2673, title 10, United States Code, and the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$1,232,800,000] \$1,513,500,000**, to remain available for obligation until September 30, **[1982] 1983. (10 U.S.C. 2353, 3012, 4531, 4532; 31 U.S.C. 649c; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed for \$13,670,000.)**

Object Classification (in thousands of dollars)				
Identification code	21-2033-0-1-051	1979 actual	1980 est.	1981 est.
Direct obligations:				
25.0	Other services: Other.....	511,667	659,380	961,225
26.0	Supplies and materials.....	172,978	194,780	276,555
31.0	Equipment.....	778,957	920,132	1,286,860
	Total direct obligations.....	1,463,602	1,774,292	2,524,640

Program and Financing (in thousands of dollars)

Identification code	21-2034-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:							
Direct:							
	1. Ammunition.....	954,500	879,000	1,189,200	888,039	873,806	1,103,677
	2. Ammunition production base support.....	240,100	353,800	324,300	240,460	322,586	358,800
	Total direct.....	1,194,600	1,232,800	1,513,500	1,128,499	1,196,392	1,462,477
	Reimbursable (total).....	446,608	400,000	450,000	373,080	376,608	444,523
10.00	Total.....	1,641,208	1,632,800	1,963,500	1,501,579	1,573,000	1,907,000
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-355,823	-257,000	-300,000	-341,294	-244,000	-300,000
13.00	Trust funds.....	-90,663	-143,000	-150,000	-38,629	-137,000	-150,000
14.00	Non-Federal sources.....	-122			-138		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....				-451,547	-479,382	-520,182
	Reprogramming from prior year budget plans.....	-45,248					

General and special funds—Continued

PROCUREMENT OF AMMUNITION, ARMY—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 21-2034-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
24.00 Unobligated balance available, end of year: For completion of prior year budget plans				479,382	520,182	576,682
25.00 Unobligated balance lapsing	45,248			45,248		
Budget authority	1,194,600	1,232,800	1,513,500	1,194,600	1,232,800	1,513,500
Budget authority:						
40.00 Appropriation	1,218,100	1,232,800	1,513,500	1,218,100	1,232,800	1,513,500
41.00 Transferred to other accounts	-53,500			-53,500		
43.00 Appropriation (adjusted)	1,164,600	1,232,800	1,513,500	1,164,600	1,232,800	1,513,500
50.00 Reappropriation	30,000			30,000		
Relation of obligations to outlays:						
71.00 Obligations incurred, net				1,121,518	1,192,000	1,457,000
72.40 Obligated balance, start of year				1,290,556	1,473,332	1,666,332
74.40 Obligated balance, end of year				-1,473,332	-1,666,332	-1,985,332
77.00 Adjustments in expired accounts				19,343		
90.00 Outlays				958,085	999,000	1,138,000

This appropriation finances the acquisition of ammunition, modification of inservice stock, and related production base support including the maintenance, expansion, and modernization of industrial facilities and equipment.

The 1981 program provides for worldwide training consumption and losses from inventory through the 1981 funded delivery period; procurement of modern hardware; and buildup of war reserve stocks to meet authorized acquisition objectives. This year's program includes funds for over 50 different types of ammunition and provides the 13th increment of a multiyear effort to rehabilitate and improve the Army's industrial base.

Object Classification (in thousands of dollars)

Identification code 21-2034-0-1-051	1979 actual	1980 est.	1981 est.
Direct obligations:			
22.0 Transportation of things	2,195		
25.0 Other services: Other	379,176	453,990	584,960
26.0 Supplies and materials	744,809	722,863	863,936
31.0 Equipment	2,319	19,539	13,581
Total direct obligations	1,128,499	1,196,392	1,462,477
Reimbursable obligations:			
25.0 Other services: Other	125,355	183,210	195,570

Program and Financing (in thousands of dollars)

Identification code 21-2035-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
Direct:						
1. Tactical and support vehicles	239,310	86,000	233,800	234,343	203,610	144,434
2. Communications and electronics equipment	1,024,722	976,410	1,347,158	1,068,974	843,852	1,327,546
3. Other support equipment	345,918	392,400	548,800	347,524	385,018	468,728
Total direct	1,609,950	1,454,810	2,129,758	1,650,841	1,432,480	1,940,708
Reimbursable (total)	275,339	200,000	200,000	272,569	191,520	207,292
10.00 Total	1,885,289	1,654,810	2,329,758	1,923,410	1,624,000	2,148,000

26.0 Supplies and materials	246,233	191,729	246,884
31.0 Equipment	1,492	1,669	2,069
Total reimbursable obligations	373,080	376,608	444,523
99.0 Total obligations	1,501,579	1,573,000	1,907,000

OTHER PROCUREMENT, ARMY

[(INCLUDING TRANSFER OF FUNDS)]

For construction, procurement, production, and modification of vehicles, including tactical, support, and nontracked combat vehicles; the purchase of not to exceed [sixty-one] one thousand and eighty-four passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; [\$1,435,410,000, and in addition, \$47,000,000 which shall be derived by transfer from "Other Procurement, Army, 1979/1981" \$2,129,758,000, to remain available for obligation until September 30, [1982] 1983. (10 U.S.C. 2353, 3012, 4531, 4532; 31 U.S.C. 649c; Department of Defense Appropriation Act, 1980.)

Financing:							
Offsetting collections from:							
11.00	Federal funds.....	- 150,347	- 120,000	- 120,000	- 148,040	- 111,700	- 120,000
13.00	Trust funds.....	- 124,914	- 80,000	- 80,000	- 113,855	- 69,900	- 80,000
14.00	Non-Federal sources.....	- 78			- 144		
21.40	Unobligated balance available, start of year:						
	For completion of prior year budget plans.....				- 802,373	- 702,817	- 715,227
	Available to finance new budget plans.....		- 47,000			- 47,000	
	Reprogramming from prior year budget plans.....	- 48,136					
24.40	Unobligated balance available, end of year:						
	For completion of prior year budget plans.....				702,817	715,227	896,985
	Available to finance subsequent budget plans.....	47,000			47,000		
25.00	Unobligated balance lapsing.....	48,136	47,000		48,136	47,000	
	Budget authority.....	1,656,950	1,454,810	2,129,758	1,656,950	1,454,810	2,129,758
Budget authority:							
40.00	Appropriation.....	1,650,850	1,435,410	2,129,758	1,650,850	1,435,410	2,129,758
42.00	Transferred to other accounts.....	- 33,900	- 27,600		- 33,900	- 27,600	
43.00	Appropriation (adjusted).....	1,616,950	1,407,810	2,129,758	1,616,950	1,407,810	2,129,758
50.00	Reappropriation.....	40,000	47,000		40,000	47,000	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				1,661,371	1,442,400	1,948,000
72.40	Obligated balance, start of year.....				1,478,527	2,019,830	2,169,230
74.40	Obligated balance, end of year.....				- 2,019,830	- 2,169,230	- 2,650,230
77.00	Adjustments in expired accounts.....				18,494		
90.00	Outlays.....				1,138,561	1,293,000	1,467,000

This appropriation finances the acquisition of: (a) tactical and commercial vehicles including trucks, semi-trailers, and trailers of all types to provide mobility and utility support to field forces and the worldwide logistical system; (b) communications and electronics equipment of all types to provide fixed, semifixed, and mobile strategic and tactical communications equipment; (c) other support equipment such as chemical defensive equipment, tactical bridging, shop sets, construction equipment, floating and rail equipment, generators and power units, material handling equipment, medical support equipment, special equipment for user testing, and nonsystem training devices. In each of these activities funds are also included for modification of in-service equipment, investment spares and repair parts, and production base support.

Object Classification (in thousands of dollars)

Identification code	21-2035-0-1-051	1979 actual	1980 est.	1981 est.
Direct obligations:				
22.0	Transportation of things.....	758		
25.0	Other services: Other.....	457,283	508,920	661,830
26.0	Supplies and materials.....	214,607	227,800	296,250

31.0	Equipment.....	978,193	695,760	982,628
	Total direct obligations.....	1,650,841	1,432,480	1,940,708
Reimbursable obligations:				
25.0	Other services: Other.....	75,502	94,553	96,360
26.0	Supplies and materials.....	35,434	42,330	43,130
31.0	Equipment.....	161,633	54,637	67,802
	Total reimbursable obligations.....	272,569	191,520	207,292
99.0	Total obligations.....	1,923,410	1,624,000	2,148,000

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; **[\$4,441,446,000] \$4,966,300,000**, to remain available for obligation until September 30, **[1982] 1983. (10 U.S.C. 5012, 5031, 7201, 7341; 31 U.S.C. 718; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code	17-1506-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
		Program by activities:					
Direct:							
1.	Combat aircraft.....	2,416,288	2,702,800	3,058,100	2,341,924	2,634,285	2,371,067
2.	Airlift aircraft.....	40,200	55,400	600	38,954	54,024	3,400
3.	Trainer aircraft.....	250	2,400		14,619	9,792	450
4.	Other aircraft.....	31,700	95,400	45,100	24,242	98,000	33,000
5.	Modification of aircraft.....	977,303	692,846	680,700	738,922	987,255	886,950
6.	Aircraft spares and repair parts.....	574,668	703,200	943,900	535,398	658,064	901,808
7.	Aircraft support equipment and facilities.....	296,691	176,700	237,900	338,601	199,666	276,500
	Total direct.....	4,337,100	4,428,746	4,966,300	4,032,660	4,641,086	4,473,175
	Reimbursable (total).....	16,658	16,700	16,700	14,298	7,914	16,825
10.00	Total.....	4,353,758	4,445,446	4,983,000	4,046,958	4,649,000	4,490,000

General and special funds—Continued

AIRCRAFT PROCUREMENT, NAVY—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 17-1506-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations			
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate	
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-7,532	-12,200	-8,200	-1,870	-12,200	-8,200
13.00	Trust funds.....	-8,970	-4,000	-8,000	-11,281	2,185	-8,000
14.00	Non-Federal sources.....	-156	-500	-500	294	-500	-500
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....				-1,031,212	-1,305,956	-1,096,217
23.40	Unobligated balance transferred to other accounts.....	-28,255					
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				1,305,956	1,096,217	1,589,217
25.00	Unobligated balance lapsing.....	28,255			28,255		
	Budget authority.....	4,337,100	4,428,746	4,966,300	4,337,100	4,428,746	4,966,300
Budget authority:							
40.00	Appropriation.....	4,358,700	4,441,446	4,966,300	4,358,700	4,441,446	4,966,300
41.00	Transferred to other accounts.....	-21,600	-12,700		-21,600	-12,700	
43.00	Appropriation (adjusted).....	4,337,100	4,428,746	4,966,300	4,337,100	4,428,746	4,966,300
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				4,034,101	4,638,485	4,473,300
72.40	Obligated balance, start of year.....				3,723,923	4,626,523	5,459,008
74.40	Obligated balance, end of year.....				-4,626,523	-5,459,008	-5,829,308
77.00	Adjustments in expired accounts.....				8,682		
90.00	Outlays.....				3,140,183	3,806,000	4,103,000

This appropriation provides funds for the procurement of aircraft and related supporting equipment and programs. Included are funds for flight simulators and equipments to modify inservice aircraft to extend their service life, eliminate safety hazards, and improve their operational effectiveness. Additionally, spares and repair parts and ground support equipment for all end items procured by this appropriation are included. Funds are also provided for procurement of material and effort for planned 1982 programs which must be ordered in 1981 due to leadtime considerations.

The 1981 program continues production of the F-14A and F/A-18 fighter, CH-53E heavy transport, P-3C antisubmarine warfare, E-2C early warning, EA-6B electronic fleet support, and the EC-130Q communications aircraft.

Object Classification (in thousands of dollars)				
Identification code 17-1506-0-1-051	1979 actual	1980 est.	1981 est.	
Direct obligations:				
25.0	Other services: Contracts.....	45,256	25,322	22,600
26.0	Supplies and materials.....	535,398	616,164	912,108

31.0	Equipment.....	3,452,006	3,999,600	3,538,467
	Total direct obligations.....	4,032,660	4,641,086	4,473,175
Reimbursable obligations:				
26.0	Supplies and materials.....	14,298	7,914	16,825
99.0	Total obligations.....	4,046,958	4,649,000	4,490,000

WEAPONS PROCUREMENT, NAVY

[(INCLUDING TRANSFER OF FUNDS)]

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; [\$1,988,214,000, and in addition, \$8,300,000 which shall be derived by transfer from "Weapons Procurement, Navy, 1979/1981"] \$2,318,600,000, to remain available for obligation until September 30, [1982] 1983. (10 U.S.C. 5012, 5031, 7201; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)							
Identification code 17-1507-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations			
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate	
Program by activities:							
Direct:							
	1. Ballistic missiles.....	943,800	804,900	907,500	946,617	867,098	898,032
	2. Other missiles.....	582,518	695,374	1,049,100	598,674	679,542	907,965
	3. Torpedoes and related equipment.....	321,130	305,100	168,600	301,643	298,220	219,832
	4. Other weapons.....	75,274	156,840	193,400	57,034	120,584	165,066
	Total direct.....	1,922,722	1,962,214	2,318,600	1,903,968	1,965,444	2,190,895
	Reimbursable (total).....	12,924	6,000	6,000	14,195	22,556	5,105
10.00	Total.....	1,935,646	1,968,214	2,324,600	1,918,163	1,988,000	2,196,000
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-9,830	-650	-650	2,828	-650	-650
13.00	Trust funds.....	-3,080	-5,350	-5,350	2,878	-2,350	-5,350
14.00	Non-Federal sources.....	-14			-5		
21.40	Unobligated balance available, start of year:						
	For completion of prior year budget plans.....				-997,934	-870,161	-847,375
	Available to finance new budget plans.....		-8,300			-8,300	
	Reprogramming from prior year budget plans.....	-126,630					
22.40	Unobligated balance transferred from other accounts.....						
23.40	Unobligated balance transferred to other accounts.....						
24.40	Unobligated balance available, end of year: For completion of						
	prior year budget plans.....				870,161	847,375	975,975
	Available to finance subsequent year budget plans.....	8,300			8,300		
25.00	Unobligated balance lapsing.....	126,630	8,300		126,630	8,300	
	Budget authority.....	1,931,022	1,962,214	2,318,600	1,931,022	1,962,214	2,318,600
Budget authority:							
40.00	Appropriation.....	1,955,600	1,988,214	2,318,600	1,955,600	1,988,214	2,318,600
41.00	Transferred to other accounts.....	-24,578	-34,300		-24,578	-34,300	
43.00	Appropriation (adjusted).....	1,931,022	1,953,914	2,318,600	1,931,022	1,953,914	2,318,600
50.00	Reappropriation.....		8,300			8,300	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				1,923,864	1,985,000	2,190,000
72.40	Obligated balance, start of year.....				2,404,006	2,624,697	2,767,697
74.40	Obligated balance, end of year.....				-2,624,697	-2,767,697	-3,033,697
77.00	Adjustments in expired accounts.....				-1,429		
90.00	Outlays.....				1,701,744	1,842,000	1,924,000

This appropriation finances the procurement of strategic and tactical missiles, target drones, torpedoes, guns, associated support equipment and the modification of inservice missiles, torpedoes, and guns.

1. *Ballistic missiles.*—This activity funds the procurement of Trident ballistic missiles, modifications of other ballistic missiles, production and fleet support equipment, and repair parts. Also included are funds for supporting Government-owned missile industrial facilities and for the navigational satellite program.

2. *Other missiles.*—Funds requested in this activity are for the procurement of tactical missiles and support equipment required for fleet air defense, air-to-surface and surface-to-surface attack. This activity also provides funds for aerial targets, missile modifications, repair parts, and Government-owned missile industrial facilities.

3. *Torpedoes and related equipment.*—This request includes funds for torpedoes, underwater mobile targets,

torpedo modifications, repair parts, and special support equipment necessary to sustain fleet exercises and maintain fleet inventories.

4. *Other weapons.*—Included in this activity are funds for ship guns (except those funded under Shipbuilding and conversion, Navy), machine guns, small arms, and the close-in weapon system. Also included are funds for modification of other weapons and procurement of repair parts and support equipment for maintaining these weapons.

Object Classification (in thousands of dollars)				
Identification code 17-1507-0-1-051	1979 actual	1980 est.	1981 est.	
Direct obligations:				
22.0	Transportation of things.....	898		
Other services:				
25.0	Contracts.....	15,232	15,723	19,709
	Other.....	36,175	41,275	48,177
26.0	Supplies and materials.....	1,756,465	1,808,208	2,017,895

General and special funds—Continued

WEAPONS PROCUREMENT, NAVY—Continued
Object Classification (in thousands of dollars)—Continued

Identification code	17-1507-0-1-051	1979 actual	1980 est.	1981 est.
31.0	Equipment	95,198	100,238	105,114
	Total direct obligations	1,903,968	1,965,444	2,190,895
	Reimbursable obligations:			
26.0	Supplies and materials	13,599	8,480	1,817
31.0	Equipment	596	14,076	3,288
	Total reimbursable obligations	14,195	22,556	5,105
99.0	Total obligations	1,918,163	1,988,000	2,196,000

SHIPBUILDING AND CONVERSION, NAVY
[(INCLUDING TRANSFER OF FUNDS)]

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and inter-

ests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended [, as follows: for the Trident submarine program, \$1,120,850,000; for the T-AK FBM resupply ship conversion program, \$6,500,000; for the SSN-688 nuclear attack submarine program, \$772,600,000; and in addition, \$21,200,000 which shall be derived by transfer from SSN-688 nuclear attack submarine program in "Ship building and Conversion, Navy 1979/1983"; for the aircraft carrier service life extension program, \$44,000,000; for the CVN Nimitz class aircraft carrier program, \$2,094,000,000; for the DDG-47 Aegis destroyer program, \$820,200,000; for the FFG-7 guided missile frigate program, \$1,204,200,000; for the T-AGOS SURTASS ship program, \$34,600,000; for the LSD-41 ship program \$41,000,000; for craft outfitting, post delivery, cost growth, and escalation on prior year programs, \$433,900,000; and in addition, \$55,000,000 which shall be derived by transfer from DDG-2 modernization program in "Shipbuilding and Conversion, 1979/1983"; in all: \$6,571,850,000, and in addition, \$76,200,000 to be derived by transfer,]; \$6,118,400,000, to remain available for obligation until September 30, [1984] 1987: Provided, That none of the funds herein provided for the construction or conversion of any naval vessel in foreign shipyards for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign shipyards for the construction of major components of the hull or superstructure of such vessel: Provided further, That none of the funds herein provided shall be used for the construction of any naval vessel in foreign shipyards. (5 U.S.C. 3103; 10 U.S.C. 5012, 5031, 7296, 7298; 31 U.S.C. 718; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1611-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:							
Direct:							
	1. Fleet ballistic missile ships.....	198,000	1,049,650	1,132,500	528,719	911,342	1,293,835
	2. Other warships.....	1,800,100	3,788,800	2,618,600	1,766,131	1,899,447	3,315,860
	3. Amphibious ships		41,000	340,300		41,000	175,656
	4. Mine warfare and patrol ships	1,493,100	1,204,200	1,019,800	997,390	1,111,854	1,677,353
	5. Auxiliaries, craft, and prior-year program costs	1,581,438	598,700	1,007,200	1,973,071	843,238	1,569,950
	Total direct	5,072,638	6,682,350	6,118,400	5,265,311	4,806,881	8,032,654
	Reimbursable (total)	6,212	2,000	2,000	2,402	24,119	5,346
10.00	Total	5,078,850	6,684,350	6,120,400	5,267,713	4,831,000	8,038,000
Financing:							
Offsetting collections from:							
11.00	Federal funds.....		-2,000	-2,000	1,539	-2,000	-2,000
13.00	Trust funds.....	-6,212			-5,671	4,248	
14.00	Non-Federal sources.....						
21.40	Unobligated balance available, start of year:						
	For completion of prior year budget plans.....				-6,550,351	-6,241,083	-8,090,185
	Available to finance new budget plans		-76,200			-76,200	
	Reprogramming from prior year budget plans.....	-118,324					
22.40	Unobligated balance transferred from other accounts						
23.40	Unobligated balance transferred to other accounts						
24.40	Unobligated balance available, end of year:						
	For completion of prior year budget plans.....				6,241,083	8,090,185	6,172,585
	Available to finance subsequent year budget plans	76,200			76,200		
25.00	Unobligated balance lapsing.....	118,324	76,200		118,324	76,200	
	Budget authority.....	5,148,838	6,682,350	6,118,400	5,148,838	6,682,350	6,118,400
Budget authority:							
40.00	Appropriated.....	5,112,600	6,571,850	6,118,400	5,112,600	6,571,850	6,118,400
42.00	Transferred from other accounts.....	36,238	34,300		36,238	34,300	
43.00	Appropriation (adjusted).....	5,148,838	6,606,150	6,118,400	5,148,838	6,606,150	6,118,400
50.00	Reappropriation.....		76,200			76,200	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				5,263,581	4,833,248	8,036,000
72.40	Obligated balance, start of year.....				9,270,938	10,148,899	10,764,147
74.40	Obligated balance, end of year.....				-10,148,899	-10,764,147	-14,392,147
77.00	Adjustments in expired accounts.....				167,830		
90.00	Outlays.....				4,553,451	4,218,000	4,408,000

This appropriation finances the construction of new ships and the conversion of existing ships, including hull, mechanical, and electrical equipment, electronics, guns, torpedo and missile launching systems, and communication systems.

1. *Fleet ballistic missile ships.*—Funds requested in this activity are for one Trident class ballistic missile submarine long-leadtime equipment for future Trident submarines, and conversion of a ballistic missile support ship.

2. *Other warships.*—The 1981 request includes a nuclear-powered attack submarine, the third and fourth ships of a new class of guided missile destroyers armed with the Aegis air defense system and an aircraft carrier service life extension. Advance procurement funds are included for additional nuclear attack submarines and for modernization of older carriers.

3. *Amphibious Ships.*—This activity contains the LSD-41 which is the lead ship of a new class of amphibious ships.

4. *Mine warfare and patrol ships.*—This activity requests funds for four guided missile frigates, continuing a long-range program of procurement of this type of ship.

5. *Auxiliaries, craft, and prior-year program costs.*—Funds in this activity will procure five towed array sonar ships and a rescue and salvage ship. Funds are also included for landing craft, service craft, outfitting material, and post delivery costs. \$0.2 billion is requested in this budget activity for inflation on basic ship-building contracts for prior year programs.

Object Classification (in thousands of dollars)			
Identification code	17-1611-0-1-051	1979 actual	1980 est. 1981 est.
Direct obligations:			
22.0	Transportation of things.....	2,100	

Program and Financing (in thousands of dollars)

Identification code	17-1810-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:							
Direct:							
	1. Ship support equipment.....	535,231	612,753	709,914	497,499	598,179	695,146
	2. Communications and electronics equipment.....	942,204	1,024,153	1,036,199	925,391	997,074	1,005,668
	3. Aviation support equipment.....	342,864	303,118	403,708	325,354	326,435	375,051
	4. Ordnance support equipment.....	489,619	436,023	618,204	483,100	429,429	577,144
	5. Civil engineering support equipment.....	113,797	90,607	63,986	105,201	100,249	70,650
	6. Supply support equipment.....	40,861	44,776	70,499	10,303	48,506	67,966
	7. Personnel and command support equipment.....	136,888	113,326	178,937	128,071	120,109	159,558
	Total direct.....	2,601,464	2,624,756	3,081,447	2,474,919	2,619,981	2,951,183
	Reimbursable (total).....	32,169	6,000	6,000	10,681	29,019	12,817
10.00	Total.....	2,633,633	2,630,756	3,087,447	2,485,600	2,649,000	2,964,000
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	—22,921	—2,500	—2,500	—10,735	—6,331	—2,500
13.00	Trust funds.....	—10,489	—2,000	—2,000	—8,598	17,540	—2,000
14.00	Non-Federal sources.....	—1,509	—1,500	—1,500	105	—1,500	—1,500
21.40	Unobligated balance available, start of year:						
	For completion of prior year budget plans.....				—734,076	—795,391	—761,438
	Available to finance new budget plans.....		—34,700			—34,700	
	Reprogramming from prior year budget plans.....	—71,027					
24.40	Unobligated balance available, end of year:						
	For completion of prior year budget plans.....				795,391	761,438	884,885
	Available to finance subsequent year budget plans.....	34,700			34,700		

25.0	Other services:			
	Contracts.....	94,846	73,410	154,764
	Other.....	63,231	48,950	103,177
26.0	Supplies and materials.....	60,000	40,736	120,286
31.0	Equipment.....	5,045,134	4,643,785	7,654,427
	Total direct obligations.....	5,265,311	4,806,881	8,032,654
Reimbursable obligations:				
25.0	Other services:			
	Contracts.....	163	1,513	503
	Other.....	102	945	315
26.0	Supplies and materials.....	18	165	55
31.0	Equipment.....	2,119	21,496	4,473
	Total reimbursable obligations.....	2,402	24,119	5,346
99.0	Total obligations.....	5,267,713	4,831,000	8,038,000

OTHER PROCUREMENT, NAVY

[(INCLUDING TRANSFER OF FUNDS)]

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of not to exceed [three hundred and twenty-seven] one hundred and seventy-seven passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, maybe acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; [\$2,590,056,000, and in addition, \$34,700,000, of which \$29,600,000 shall be derived by transfer from "Other Procurement, Navy, 1978/1980", and \$5,100,000 shall be derived by transfer from "Other Procurement, Navy, 1979/1981] \$3,081,447,000, to remain available for obligation until September 30, [1982] 1983. (10 U.S.C. 5012, 5031; 31 U.S.C. 718; Department of Defense Appropriation Act, 1980.)

General and special funds—Continued

OTHER PROCUREMENT, NAVY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 17-1810-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
Direct:						
25.00	Unobligated balance lapsing.....	41,427	34,700	41,427	34,700	
	Budget authority	2,603,814	2,624,756	2,603,814	2,624,756	3,081,447
Budget authority:						
40.00	Appropriation.....	2,641,600	2,590,056	2,641,600	2,590,056	3,081,447
41.00	Transferred to other accounts.....	-37,786		-37,786		
43.00	Appropriation (adjusted)	2,603,814	2,590,056	2,603,814	2,590,056	3,081,447
50.00	Reappropriation		34,700		34,700	
Relation of obligations to outlays:						
71.00	Obligations incurred, net.....			2,466,372	2,658,709	2,958,000
72.40	Obligated balance, start of year.....			2,925,584	3,422,211	3,731,920
74.40	Obligated balance, end of year.....			-3,422,211	-3,731,920	-4,258,920
77.00	Adjustments in expired accounts.....			13,000		
90.00	Outlays.....			1,982,745	2,349,000	2,431,000

This appropriation finances the procurement of major equipment and weapons other than ships, aircraft, missiles, torpedoes, and ship guns. Such equipments range from the latest electronic sensors for updating our naval forces to trucks, training equipment, and spare parts.

1. *Ship support equipment.*—This activity finances the procurement of shipboard components, including replacement of nuclear reactor cores, for active fleet ship maintenance and modernization.

2. *Communications and electronics equipment.*—Funds requested in this activity are for the procurement of communications and electronics equipment for ships and shore-based activities.

3. *Aviation support equipment.*—This activity funds the procurement of sonobuoys, air-launched ordnance, and aircraft support equipment.

4. *Ordnance support equipment.*—This activity finances the procurement of ship-launched ordnance, shipboard missile and fire control systems, mine support equipment, and fleet ballistic missile support and training equipment.

5. *Civil engineering support equipment.*—Funds included in this activity are for procurement of construction, weight-handling, and transportation equipment.

6. *Supply support equipment.*—Procurement of self-propelled and automated materials handling equipment to support the Navy supply system is financed within this activity.

7. *Personnel and command support equipment.*—This activity finances the procurement of training, industrial, photographic, printing, and oceanographic equipment for activities supported by the Chief of Naval

Operations, the Bureau of Medicine and Surgery, and the fleet headquarters commands.

Object Classification (in thousands of dollars)

Identification code 17-1810-0-1-051	1979 actual	1980 est.	1981 est.
Direct obligations:			
22.0	Transportation of things.....	2,820	
25.0	Other services:		
	Purchases from industrial funds.....	34,609	36,680
	Contracts.....	71,691	75,979
	Other.....	37,081	39,300
26.0	Supplies and materials.....	568,563	602,596
31.0	Equipment.....	1,760,155	1,865,426
	Total direct obligations	2,474,919	2,619,981
Reimbursable obligations:			
25.0	Other services:		
	Purchases from industrial funds.....	150	410
	Contracts.....	310	1,064
	Other.....	160	224
26.0	Supplies and materials.....	2,457	6,730
31.0	Equipment.....	7,604	20,591
	Total reimbursable obligations	10,681	29,019
99.0	Total obligations	2,485,600	2,649,000

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owner equipment layaway; and vehicles for the Marine Corps, including purchase of not to exceed [one hundred and forty-six] *eighty-nine* passenger motor vehicles for replacement only; [283,785,000] *\$467,600,000*, to remain available for obligation until September 30, [1982] *1983*. (10 U.S.C. 5031, 7201; 31 U.S.C. 718; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed for \$161,158,000.)

Program and Financing (in thousands of dollars)

Identification code 17-1109-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
Direct:						
1. Ammunition.....	66,597	72,514	80,826	65,628	75,120	79,850
2. Weapons and combat vehicles.....	56,192	38,200	87,815	54,556	30,822	89,370
3. Guided missiles and equipment.....	23,013	20,500	73,343	23,539	20,561	76,615
4. Communications and electronics equipment.....	157,395	94,775	91,458	85,722	150,682	101,044
5. Support vehicles.....	23,227	28,700	85,322	.....	27,977	28,879
6. Engineer and other equipment.....	29,576	29,096	48,836	41,517	41,743	35,852
Total direct.....	356,000	283,785	467,600	270,962	346,905	411,610
Reimbursable (total).....	390	.....	.....	.....	1,095	390
10.00 Total.....	356,390	283,785	467,600	270,962	348,000	412,000
Financing:						
11.00 Offsetting collections from: Federal funds.....	-390	.....	.....	-412	.....	.....
17.00 Recovery of prior year obligations.....	.....	.....	.....	-302	.....	.....
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....	.....	.....	.....	-129,792	-206,869	-142,654
Reprogramming from prior year budget plans.....	-8,674	.....	.....	.....	.....	.....
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....	.....	.....	.....	206,869	142,654	198,254
25.00 Unobligated balance lapsing.....	8,674	.....	.....	8,674	.....	.....
40.00 Budget authority (appropriation).....	356,000	283,785	467,600	356,000	283,785	467,600
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....	.....	.....	.....	270,248	348,000	412,000
72.40 Obligated balance, start of year.....	.....	.....	.....	722,896	591,377	566,377
74.40 Obligated balance, end of year.....	.....	.....	.....	-591,377	-566,377	-627,377
77.00 Adjustments in expired accounts.....	.....	.....	.....	2,633	.....	.....
90.00 Outlays.....	.....	.....	.....	404,400	373,000	351,000

This appropriation provides the Marine Corps with weapons, ammunition, missiles, combat vehicles, and communications and support equipment for use by the ground element of the Marine general purpose forces, including four divisions and force troop, tank, and amphibious tractor battalions.

Object Classification (in thousands of dollars)			
Identification code 17-1109-0-1-051	1979 actual	1980 est.	1981 est.
Direct obligations:			
26.0 Supplies and materials.....	65,628	76,452	107,272
31.0 Equipment.....	205,334	270,453	304,338
Total direct obligations.....	270,962	346,905	411,610
Reimbursable obligations:			
31.0 Equipment.....	.....	1,095	390
99.0 Total obligations.....	270,962	348,000	412,000

AIRCRAFT PROCUREMENT, AIR FORCE

【(INCLUDING TRANSFER OF FUNDS)】

【In addition to any other funds authorized to be appropriated under this heading, there is hereby authorized to be appropriated during fiscal year 1980, an additional amount of \$75,400,000 only for

the procurement of F-100 engine initial and replenishment spare parts.】

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such lands and interests therein may be acquired, and construction prosecuted thereon prior to the approval of title as required by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things; 【\$7,965,240,000, and in addition, \$13,800,000, which shall be derived by transfer from "Aircraft Procurement, Air Force 1979/1981"】 \$8,555,043,000, of which 【\$243,100,000】 \$413,100,000 shall be available for contribution of the United States' share of the cost of the acquisition by the North Atlantic Treaty Organization of an Airborne Early Warning and Control System (AWACS) and, in addition, the Department of Defense may make a commitment to the North Atlantic Treaty Organization to assume the United States' share of contingent liability in connection with the NATO E-3A Cooperative Programme, 【and in addition, \$106,000,000 from the proceeds of the sale of aircraft to Egypt received during fiscal year 1979 or fiscal year 1980 may be credited to this appropriation,】 to remain available for obligation until September 30, 【1982】 1983. (5 U.S.C. 3109; 10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8012, 8062, 9501-02, 9505, 9531-32, 9741-42; 31 U.S.C. 649c, 718; 50 U.S.C. 451, 453, 455; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

General and special funds—Continued

AIRCRAFT PROCUREMENT, AIR FORCE—Continued

Program and Financing (in thousands of dollars)

Identification code 57-3010-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
	Program by activities:					
Direct:						
1. Combat aircraft.....	3,957,000	3,986,250	3,587,800	3,573,988	3,804,566	3,925,573
2. Airlift aircraft.....	67,500	77,220	.....	63,615	28,735	42,000
3. Other aircraft.....	10,200	43,000	103,900	8,710	11,800	85,215
4. Modification of inservice aircraft.....	943,700	1,573,900	1,795,800	1,041,660	1,338,515	1,435,803
5. Aircraft spares and repair parts.....	1,193,500	1,099,670	1,549,000	1,248,527	863,873	1,451,000
6. Aircraft support equipment and facilities.....	765,507	1,302,141	1,518,543	891,450	1,279,443	1,443,275
Total direct.....	6,937,407	8,082,181	8,555,043	6,827,950	7,326,932	8,382,866
Reimbursable (total).....	491,247	361,335	266,538	635,488	404,068	262,134
10.00 Total.....	7,428,654	8,443,516	8,821,581	7,463,438	7,731,000	8,645,000
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	-75,876	-49,800	-49,800	-71,134	-49,800	-49,800
13.00 Trust funds.....	-484,630	-347,935	-216,538	-89,378	-347,935	-216,538
14.00 Non-Federal sources.....	-141	-200	-200	-173	-200	-200
21.40 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-2,769,714	-2,213,608	-2,856,724
Available to finance new budget plans.....		-13,800			-13,800	
Reprogramming from prior year budget plans.....	-121,359	-69,400				
22.40 Unobligated balance transferred from other accounts.....	-80,100			-80,100		
23.40 Unobligated balance transferred to other accounts.....	80,100			80,100		
24.40 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				2,213,608	2,856,724	3,033,305
Available to finance subsequent year budget plans.....	13,800			13,800		
25.00 Unobligated balance lapsing.....	110,659	13,800		110,659	13,800	
Budget authority.....	6,871,107	7,976,181	8,555,043	6,871,107	7,976,181	8,555,043
Budget authority:						
40.00 Appropriation.....	6,893,307	7,965,240	8,555,043	6,893,307	7,965,240	8,555,043
41.00 Transferred to other accounts.....	-22,200	-2,859		-22,200	-2,859	
43.00 Appropriation (adjusted).....	6,871,107	7,962,381	8,555,043	6,871,107	7,962,381	8,555,043
50.00 Reappropriation.....		13,800			13,800	
Relation of obligations to outlays:						
71.00 Obligations incurred net.....				7,302,753	7,333,065	8,378,462
72.40 Obligated balance, start of year.....				6,599,188	8,819,439	10,380,504
74.40 Obligated balance, end of year.....				-8,819,439	-10,380,504	-12,285,966
77.40 Adjustments in expired accounts.....				55,693		
90.00 Outlays.....				5,138,195	5,772,000	6,473,000

Status of Direct Loans (in thousands of dollars)

Identification code 57-3010-01-1-051	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	52,500	42,500	32,500
2400 Repayments, prepayments, loan sales.....	-10,000	-10,000	-10,000
2900 Outstanding, end of year.....	42,500	32,500	22,500

This appropriation provides for procurement of aircraft, and for modification of inservice aircraft to improve safety and enhance operational effectiveness. It also provides for investment spare and repair parts including spare engines, replenishment spares, and other support equipment to include aerospace ground equipment and industrial facilities. In addition, funds are provided for the procurement of flight training simula-

tors to increase combat readiness and to provide for more economical training.

1. *Combat aircraft.*—Provides aircraft for continued force modernization. Included are F-15, F-16, A-10, E-3A and KC-10 aircraft.

2. *Airlift aircraft.*—Provides aircraft for airlift forces. None are requested in 1980.

3. *Other aircraft.*—Provides helicopters and other specialized aircraft. Procurement funds for the TR-1 are requested in 1980.

4. *Modification of inservice aircraft.*—Provides for modification of inservice aircraft and associated training equipment for safety of flight and technical changes to improve reliability, improve maintenance, increase capability, or provide for a change in mission.

5. *Aircraft spares and repair parts.*—Provides for investment spares including initial spares for new aircraft and replenishment spares for aircraft in the operational force.

6. *Aircraft support equipment and facilities.*—Provides for common aerospace ground equipment for the operational force, flight simulators for out-of-production aircraft, industrial facilities, war consumables, other production charges and the U.S. share of the NATO Airborne Warning and Control System program. Included are electronic countermeasure pods, alternate mission equipment, and classified projects.

MISSILE PROCUREMENT, AIR FORCE
【(INCLUDING TRANSFER OF FUNDS)】

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title as required by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things; 【\$2,160,385,000, and in addition, \$15,000,000, which shall be derived by transfer from "Aircraft Procurement, Air Force, 1977/1979"】 \$3,042,284,000, to remain available for obligation until September 30, 【1982】 1983. (5 U.S.C. 3109; 10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8012, 8062, 9501-02, 9505, 9531-32, 9741-42; 31 U.S.C. 649c, 718; 50 U.S.C. 451, 453, 455; Department of Defense Appropriation Act 1980; additional authorizing legislation to be proposed.)

Object Classification (in thousands of dollars)			
Identification code 57-3010-0-1-051	1979 actual	1980 est.	1981 est.
Direct obligations:			
31.0 Equipment	6,827,950	7,326,932	8,382,866
Reimbursable obligations:			
31.0 Equipment	635,488	404,068	262,134
99.0 Total obligations	7,463,438	7,731,000	8,645,000

Program and Financing (in thousands of dollars)

Identification code 57-3020-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
Direct:						
1. Ballistic missiles.....	66,100	108,500	139,900	202,534	141,671	145,687
2. Other missiles	386,900	612,300	792,631	370,951	520,812	956,048
3. Modification of inservice missiles.....	32,400	72,800	98,092	54,274	60,137	102,257
4. Spares and repair parts.....	61,300	94,900	143,949	61,809	68,301	154,393
5. Other support.....	926,300	1,294,485	1,867,712	983,125	1,025,824	1,276,533
Total direct	1,473,000	2,182,985	3,042,284	1,672,693	1,816,745	2,634,918
Reimbursable (total)	105,112	42,857	61,223	92,264	45,255	55,082
10.00 Total.....	1,578,112	2,225,842	3,103,507	1,764,957	1,862,000	2,690,000
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	-95,951	-30,500	-56,500	-94,393	-30,500	-56,500
13.00 Trust funds.....	-5,665	-15,341	-4,223	11,737	-15,341	-4,223
14.00 Non-Federal sources.....	-12	-500	-500	-13	-500	-500
21.40 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-825,304	-588,951	-956,277
Reprogramming from (-) or to prior year budget plans.....	-30,550	3,484				
23.40 Unobligated balance transferred to other accounts.....	1,946			1,946		
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				588,951	956,277	1,369,784
25.00 Unobligated balance lapsing.....	25,120			25,120		
Budget authority.....	1,473,000	2,182,985	3,042,284	1,473,000	2,182,985	3,042,284
Budget authority:						
40.00 Appropriation.....	1,579,800	2,160,385	3,042,284	1,579,800	2,160,385	3,042,284
41.00 Transferred to other accounts.....	-106,800			-106,800		
42.00 Transferred from other accounts.....		7,600			7,600	
43.00 Appropriation (adjusted).....	1,473,000	2,167,985	3,042,284	1,473,000	2,167,985	3,042,284
50.00 Reappropriation.....		15,000			15,000	
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				1,682,288	1,815,659	2,628,777
72.40 Obligated balance, start of year.....				1,503,574	1,639,046	1,847,705
74.40 Obligated balance, end of year.....				-1,639,046	-1,847,705	-2,634,482
77.00 Adjustments in expired accounts.....				-9,592		
90.00 Outlays.....				1,537,223	1,607,000	1,842,000

This appropriation provides for procurement, installation, and checkout of strategic ballistic and other missiles, modification of inservice missiles, and initial and replenishment spare and repair parts for missile systems. It also provides for operational space systems, boosters, payloads, drones, associated ground support

equipment, nonrecurring maintenance of industrial facilities, machine tool modernization and special programs support.

1. *Ballistic missiles.*—Provides for higher yield re-entry vehicles to retrofit two portions of the Minuteman III missile inventory.

General and special funds—Continued

MISSILE PROCUREMENT, AIR FORCE—Continued

2. *Other missiles.*—Provides initial procurement of the ground-launched cruise missile for theater nuclear forces and continued procurement of the air-launched cruise missiles for B-52 aircraft. Also provides for the Sparrow and Sidewinder air-to-air missiles, as well as for target drones for testing missiles and for training aircrews.

3. *Modification of in-service missiles.*—Provides for updating of Minuteman missiles and modification of missiles to improve reliability and safety, extend service life, and to incorporate operational improvements based on in-service use.

4. *Spare and repair parts.*—Provides for initial and replenishment spare and repair parts for ballistic missiles, other missiles, target drones, aerospace ground equipment, training equipment, replacement depot test equipment, provisioning documentation, and spares for the modification programs.

5. *Other support.*—Provides for special program activities, modernization of Government-owned production facilities, drones for special reconnaissance missions, and for the procurement of launch vehicles, spacecraft, and peculiar ground equipment for operational space systems.

Object Classification (in thousands of dollars)

Identification code 57-3020-0-1-051	1979 actual	1980 est.	1981 est.
Direct obligations:			
31.0 Equipment	1,672,693	1,816,745	2,634,918
Reimbursable obligations:			
31.0 Equipment	92,264	45,255	55,082
99.0 Total obligations	1,764,957	1,862,000	2,690,000

OTHER PROCUREMENT, AIR FORCE

[(INCLUDING TRANSFER OF FUNDS)]

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed **[one hundred and sixty] four hundred and one** passenger motor vehicles for replacement only; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such lands and interests therein may be acquired, and construction prosecuted thereon, prior to the approval of title as required by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway; **[\$2,634,031,000, and in addition, \$13,600,000, of which \$10,600,000 shall be derived by transfer from "Other Procurement, Air Force, 1979/1981", and \$3,000,000 shall be derived by transfer from "Aircraft Procurement, Air Force, 1977/1979" \$2,972,687,000, to remain available for obligation until September 30, [1982] 1983. (5 U.S.C. 3109; 10 U.S.C. 2110, 2353, 2386, 8012, 9505, 9531-32; 31 U.S.C. 638a, 638c, 649c, 718; 50 U.S.C. 491-94; Department of Defense Appropriation Act, 1980.)**

Program and Financing (in thousands of dollars)

Identification code 57-3080-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
Direct:						
1. Munitions and associated equipment	305,276	330,882	295,203	305,500	244,300	313,064
2. Vehicular equipment	134,490	157,400	167,899	132,041	127,382	165,177
3. Electronic and telecommunications equipment	524,764	589,159	707,759	526,672	506,755	744,525
4. Other base maintenance and support equipment	1,388,180	1,555,300	1,801,826	1,390,629	1,539,246	1,633,807
Total direct	2,352,710	2,632,741	2,972,687	2,354,842	2,417,683	2,856,573
Reimbursable (total)	157,244	252,453	193,774	136,840	217,317	162,427
10.00 Total	2,509,954	2,885,194	3,166,461	2,491,682	2,635,000	3,019,000
Financing:						
Offsetting collections from:						
11.00 Federal funds	-107,092	-176,700	-179,700	-86,960	-176,700	-179,700
13.00 Trust funds	-50,232	-70,753	-9,074	14,668	-70,753	-9,074
14.00 Non-Federal sources	-80	-5,000	-5,000	-99	-5,000	-5,000
21.40 Unobligated balance available, start of year:						
For completion of prior year budget plans				-715,315	-588,520	-838,714
Available to finance new budget plans	-37,000	-10,600		-37,000	-10,600	
Reprogramming from prior year budget plans	-60,055					
23.40 Unobligated balance transferred to other accounts	5,965			5,965		
24.40 Unobligated balance available, end of year:						
For completion of prior year budget plans				588,520	838,714	986,175
Available to finance subsequent year budget plans	10,600			10,600		
25.00 Unobligated balance lapsing	91,090	10,600		91,090	10,600	
Budget authority	2,363,150	2,632,741	2,972,687	2,363,150	2,632,741	2,972,687
Budget authority:						
40.00 Appropriation	2,362,250	2,634,031	2,972,687	2,362,250	2,634,031	2,972,687
41.00 Transferred to other accounts	-36,100	-14,890		-36,100	-14,890	
43.00 Appropriation (adjusted)	2,326,150	2,619,141	2,972,687	2,326,150	2,619,141	2,972,687
50.00 Reappropriation	37,000	13,600		37,000	13,600	
Relation of obligations to outlays:						
71.00 Obligations incurred, net				2,419,291	2,382,547	2,825,226
72.40 Obligated balance, start of year				1,434,831	1,642,773	1,671,320
74.40 Obligated balance, end of year				-1,642,773	-1,671,320	-1,935,546
77.00 Adjustments in expired accounts				19,013		
90.00 Outlays				2,230,361	2,354,000	2,561,000

This appropriation provides for the procurement of weapon systems and equipment other than aircraft and missiles. Included are munitions, other weapons, vehicles, electronic and telecommunications systems for command and control of operational forces, and ground support equipment for weapons systems and supporting structure.

1. *Munitions and associated equipment.*—Provides air-to-ground munitions for the tactical forces and other weapons. Included are war reserve stocks and training requirements.

2. *Vehicular equipment.*—Provides vehicles for the operational forces and supporting structure. Included are firefighting equipment, passenger carrying, cargo, utility, and special purpose vehicles for base operations. Also included are self-propelled materials handling equipment for tactical and strategic airlift forces.

3. *Electronic and telecommunications equipment.*—Provides electronic and communication systems for command and control of the operational forces and for the detection of hostile forces. Included are traffic control and landing equipment, tactical air control system components, electronic data processing, warning and communications devices.

4. *Other base maintenance and support equipment.*—Provides ground support equipment, not otherwise provided with the major weapons system, for operational forces and supporting structure. Included are test equip-

ment, personal safety and rescue equipment, medical and dental equipment, and automated materials handling equipment for improving the efficiency of the Air Force supply and logistics system.

Object Classification (in thousands of dollars)			
Identification code 57-3080-0-1-051	1979 actual	1980 est.	1981 est.
Direct obligations:			
31.0 Equipment.....	2,354,842	2,417,683	2,856,573
Reimbursable obligations:			
31.0 Equipment.....	136,840	217,317	162,427
99.0 Total obligations.....	2,491,682	2,635,000	3,019,000

PROCUREMENT, DEFENSE AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed two hundred and [twenty-one] *seventy-six* passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to the approval of title as required by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway; [\$280,185,000] \$302,523,000, to remain available for obligation until September 30, [1982] 1983. (*Department of Defense Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 97-0300-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
	274,600	286,375	302,523	272,820	294,490	354,717
Direct: Major equipment.....	32,658	57,352	54,283	27,616	58,510	54,283
Reimbursable (total).....	307,258	343,727	356,806	300,436	353,000	409,000
10.00 Total.....	Financing:					
Offsetting collections from:						
11.00 Federal funds.....	-31,411	-57,352	-54,283	-33,544	-57,352	-54,283
13.00 Trust funds.....	-1,247			-1,295		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....				-145,033	-151,985	-142,712
Reprogramming from prior year budget plans.....	-2,052					
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				151,985	142,712	90,518
25.00 Unobligated balance lapsing.....	2,052			2,052		
Budget authority.....	274,600	286,375	302,523	274,600	286,375	302,523
Budget authority:						
40.00 Appropriation.....	274,600	280,185	302,523	274,600	280,185	302,523
42.00 Transferred from other accounts.....		6,190			6,190	
43.00 Appropriation (adjusted).....	274,600	286,375	302,523	274,600	286,375	302,523
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				265,597	295,648	354,717
72.40 Obligated balance, start of year.....				238,484	267,678	285,326
74.40 Obligated balance, end of year.....				-267,678	-285,326	-349,043
77.00 Adjustments in expired accounts.....				823		
90.00 Outlays.....				237,225	278,000	291,000

General and special funds—Continued
PROCUREMENT, DEFENSE AGENCIES—Continued

This appropriation provides for procurement of capital equipment for the Defense Communications Agency, the Defense Logistics Agency, and other agencies of the Department of Defense. The 1981 program includes procurement of automatic data processing equipment, mechanized materials handling systems, general and special purpose vehicular equipment, and communications equipment.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
97-0300-0-1-051			
Direct obligations:			
31.0 Equipment	272,820	294,490	354,717
Reimbursable obligations:			
31.0 Equipment	27,616	58,510	54,283
99.0 Total obligations	300,436	353,000	409,000

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
17-1505-0-1-051			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	95,589	93,130	78,130
74.40 Obligated balance, end of year	-93,130	-78,130	-63,130
77.00 Adjustments in expired accounts	11,742		
90.00 Outlays	14,202	15,000	15,000

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
21-2030-0-1-051			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	18,826	11,281	7,281
74.40 Obligated balance, end of year	-11,281	-7,281	-6,281
77.00 Adjustments in expired accounts	7,741		
90.00 Outlays	15,285	4,000	1,000

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Programs in this title support the modernization of the Armed Forces through a broad range of activities. These include development and testing of full-scale, pre-production hardware, development of prototypes, fabrication of technology-demonstration devices and support of military research and exploratory development. This work is performed by industrial contractors, Government laboratories, universities and nonprofit organizations.

Research and development programs are funded such that each year's resources normally support a 1-year increment of activity.

The budget plan for research, development, test and evaluation for 1981 totals \$16.5 billion, an increase of \$3.0 billion over the proposed 1980 level of \$13.5 billion.

Summary of program by activities:	Budget plan		
	1979 actual	1980 estimate	1981 estimate
1. Technology base	2,010,151	2,260,099	2,724,211
2. Advanced technology development	524,512	638,433	611,746
3. Strategic programs	2,142,740	2,199,734	3,373,498
4. Tactical programs	5,092,846	5,225,190	5,757,962
5. Intelligence and communications	758,831	1,162,853	1,571,279
6. Defensewide mission support	1,853,539	2,030,495	2,446,804
Total direct	12,382,619	13,516,804	16,485,500

The 1981 Defense R.D.T. & E. program stresses a strong technology base, modernization of our strategic forces and development of a number of key tactical programs to support our commitments to our European allies through NATO and to respond rapidly to a variety of contingencies.

1. *Technology base.*—This activity is composed of research and exploratory development of technologies which have potential applications for defense, and these efforts involve the physical, mathematical, environmental, engineering, biomedical, and behavioral sciences. The 1981 program proposes large real growth to strengthen our technology base.

2. *Advanced technology development.*—This activity supports extensive exploration of promising systems alternatives and concepts. Efforts for 1981 include programs in aeronautics and propulsion, flight simulation, biomedical sciences, materials, weapons technology, and electronics.

3. *Strategic programs.*—This activity funds development of strategic offensive and defensive systems. The major increase in funding is for continued full-scale development of the M-X missile system. The sea and air elements of the strategic triad will also receive significant support. Development work will continue on the Trident submarine and Trident I missile which are already in production. Additionally, full-scale development of air-launched cruise missiles will be maintained to improve the deterrent power of U.S. strategic-bomber forces. There will be continued emphasis on space-defense programs and on programs to explore the feasibility of ballistic-missile defense. Also, improvements will be developed for missile-attack warning systems and command and control systems.

4. *Tactical programs.*—This activity supports the development of combat systems for the general purpose forces (land, sea and air) of the United States and its allies. Major development efforts emphasized in the 1980 R.D.T. & E. program and directed toward the improvement of our defenses against large-scale conventional and theater-nuclear attacks by the Warsaw Pact in Europe will continue. Several of these key programs will transition to production in 1981.

In the land-warfare mission area, the XM-1 tank and the Patriot air-defense-missile system will continue in development during the transition to production. To improve our theater-nuclear deterrence of the Warsaw

Pact, the Pershing II missile will also receive major funding emphasis by the Army.

In the air-warfare mission area, the last phase of full-scale development for the F-18 air-combat fighter will be conducted by the Navy. Work on an advanced long-range air-to-air missile for fighter aircraft will continue. Intensive work will also be maintained to develop a family of air-to-ground anti-armor weapons to defeat Warsaw Pact tank and motorized-rifle combat forces.

Navy sea control programs include systems for ocean surveillance, undersea surveillance and combat below the surface, on the surface and in the air. Development of a new attack submarine and improvements to fleet air defense capabilities are key initiatives in 1981.

The combat-support mission area funds developments in air mobility, logistics, tactical communications, combat integration, electronic warfare, navigation and physical security. Major emphasis in 1981 will be given to development of the new C-X long range transport aircraft. Also supported are improvements to the Air Force airborne warning and control system (AWACS).

5. *Intelligence and communications.*—This activity

supports improvements to Defense-wide capabilities in intelligence and worldwide communications.

6. *Defensewide mission support.*—This activity provides funding for support efforts, including Federal contract research centers, ranges and test facilities, and studies and analyses. Also included here is major Defense support for the Space Shuttle.

Federal Funds

General and special funds:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

[(INCLUDING TRANSFER OF FUNDS)]

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; [\$2,853,331,000, and in addition, \$2,000,000 which shall be derived by transfer from "Research, Development, Test, and Evaluation, Army, 1979/1980"] \$3,232,500,000, to remain available for obligation until September 30, [1981] 1982. (10 U.S.C. 2353, 4503; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code		Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
		1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
	Program by activities:						
	Direct:						
	1. Technology base.....	432,998	459,283	558,273	436,917	451,968	552,000
	2. Advanced technology development.....	99,621	140,932	158,262	112,185	136,377	156,900
	3. Strategic programs.....	227,510	241,618	266,254	227,019	227,700	264,500
	4. Tactical programs.....	1,400,876	1,489,991	1,593,427	1,401,502	1,472,872	1,585,600
	5. Intelligence and communications.....	28,602	31,290	44,095	24,555	34,600	43,200
	6. Defensewide mission support.....	449,257	482,117	612,189	441,347	478,727	603,800
	Total direct.....	2,638,864	2,845,231	3,232,500	2,643,525	2,802,244	3,206,000
	Reimbursable (total).....	470,837	460,000	465,000	433,938	470,756	464,000
10.00	Total.....	3,109,701	3,305,231	3,697,500	3,077,463	3,273,000	3,670,000
	Financing:						
	Offsetting collections from:						
11.00	Federal funds.....	-468,638	-454,700	-459,700	-448,200	-454,700	-459,700
13.00	Trust funds.....	-875	-500	-500	-893	-500	-500
14.00	Non-Federal sources.....	-1,324	-4,800	-4,800	-1,109	-4,800	-4,800
21.40	Unobligated balance available, start of year:						
	For completion of prior year budget plans.....				-224,865	-232,216	-264,447
	Available to finance new budget plans.....		-2,000			-2,000	
	Reprogramming from prior year budget plans.....	-4,252					
24.40	Unobligated balance available, end of year:						
	For completion of prior year budget plans.....				232,216	264,447	291,947
	Available to finance subsequent budget plans.....	2,000			2,000		
25.00	Unobligated balance lapsing.....	4,252	2,000		4,252	2,000	
	Budget authority.....	2,640,864	2,845,231	3,232,500	2,640,864	2,845,231	3,232,500
	Budget authority:						
40.00	Appropriation.....	2,640,864	2,853,331	3,232,500	2,640,864	2,853,331	3,232,500
41.00	Transferred to other accounts.....		-10,100			-10,100	
43.00	Appropriation (adjusted).....	2,640,864	2,843,231	3,232,500	2,640,864	2,843,231	3,232,500
50.00	Reappropriation.....		2,000			2,000	
	Relation of obligations to outlays:						
71.00	Obligations incurred, net.....				2,627,261	2,813,000	3,205,000
72.40	Obligated balance, start of year.....				872,015	1,084,466	1,245,466
74.40	Obligated balance, end of year.....				-1,084,466	-1,245,466	-1,484,466
77.00	Adjustments in expired accounts.....				-5,940		
90.00	Outlays.....				2,408,870	2,652,000	2,966,000

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY—Continued

Object Classification (in thousands of dollars)

Identification code	21-2040-0-1-051	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	306,362	414,751	415,755
11.3	Positions other than permanent.....	7,419	8,119	8,715
11.5	Other personnel compensation.....	6,730	7,020	7,647
Total personnel compensation.....		320,511	429,890	432,117
Direct obligations:				
Personnel compensation.....				
12.1	Personnel benefits: Civilian.....	248,140	346,060	345,058
21.0	Travel and transportation of persons.....	25,183	36,117	35,847
22.0	Transportation of things.....	19,248	26,746	26,454
23.2	Communications, utilities, and other rent....	5,893	5,184	5,926
24.0	Printing and reproduction.....	11,686	21,057	23,817
25.0	Other services:	476	2,286	2,921
Purchases from industrial funds.....				
Contracts.....				
26.0	Supplies and materials.....	666,279	643,525	636,586
31.0	Equipment.....	1,541,383	1,595,901	1,999,451
41.0	Grants, subsidies, and contributions.....	50,685	65,500	73,542
Total direct obligations.....		73,330	56,793	55,208
		1,222	3,075	1,190
Total direct obligations.....		2,643,525	2,602,244	3,206,000
Reimbursable obligations:				
Personnel compensation.....				
12.1	Personnel benefits: Civilian.....	72,371	83,830	87,059
21.0	Travel and transportation of persons.....	7,345	8,500	9,045
22.0	Transportation of things.....	8,005	7,318	7,257
23.1	Standard level user charges.....	750	1,564	1,389
Total reimbursable obligations.....		3,430	4,337	7,098

24.0	Printing and reproduction.....	286	421	402
25.0	Other services:			
Purchases from industrial funds.....				
Contracts.....				
26.0	Supplies and materials.....	62,208	68,585	64,447
31.0	Equipment.....	257,770	259,647	258,887
		15,397	13,552	12,791
		6,376	23,002	15,625
Total reimbursable obligations.....		433,938	470,756	464,000
99.0	Total obligations.....	3,077,463	3,273,000	3,670,000

Personnel Summary

Total number of permanent positions.....	14,409	18,550	18,696
Total compensable workyears.....	14,884	19,667	19,813
Full-time equivalent of other positions.....	(519)	(685)	(691)
Full-time equivalent of overtime and holiday hours.....	(1,419)	(455)	(460)
Average ES salary.....	\$47,500	\$50,100	\$50,100
Average GS grade.....	9.60	9.44	9.44
Average GS salary.....	\$22,026	\$22,749	\$22,629
Average salary of ungraded positions.....	\$16,798	\$17,971	\$18,208

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY

[(INCLUDING TRANSFER OF FUNDS)]

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; [\$4,537,433,000, and in addition, \$15,886,000 which shall be derived by transfer from "Research, Development, Test, and Evaluation, Navy, 1979/1980"] \$4,836,100,000, to remain available for obligation until September 30, [1981] 1982. (10 U.S.C. 174, 2352-54, 5150-03, 7201, 7203, 7522; 31 U.S.C. 718; Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1319-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
		1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:							
Direct:							
1. Technology base.....							
2. Advanced technology development.....							
3. Strategic programs.....							
4. Tactical programs.....							
5. Intelligence and communications.....							
6. Defensewide mission support.....							
Total direct.....		4,464,380	4,566,019	4,836,100	4,293,285	4,773,505	4,825,000
Reimbursable (total).....		283,023	300,000	300,000	250,407	294,495	300,000
10.00	Total.....	4,747,403	4,866,019	5,136,100	4,543,692	5,068,000	5,125,000
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-282,799	-295,200	-295,200	-249,204	-295,200	-295,200
13.00	Trust funds.....	-188	-600	-600	-258	-600	-600
14.00	Non-Federal sources.....	-36	-4,200	-4,200	-33	-4,200	-4,200
21.40	Unobligated balance available, start of year:						
For completion of prior year budget plans.....					-232,423	-396,200	-194,219
Available to finance new budget plans.....			-15,886			-15,886	
Reprogramming from prior year budget plans.....		-6,405					
24.40	Unobligated balance available, end of year:						
For completion of prior year budget plans.....					396,200	194,219	205,319
Available to finance subsequent year budget plans.....		15,886			15,886		
25.00	Unobligated balance lapsing.....	6,405	15,886		6,405	15,886	
Budget authority.....		4,480,266	4,566,019	4,836,100	4,480,266	4,566,019	4,836,100
Budget authority:							
40.00	Appropriation.....	4,471,871	4,537,433	4,836,100	4,471,871	4,537,433	4,836,100
41.00	Transferred to other accounts.....	-7,491			-7,491		
42.00	Transferred from other accounts.....	886	12,700		886	12,700	
43.00	Appropriation (adjusted).....	4,465,266	4,550,133	4,836,100	4,465,266	4,550,133	4,836,100
50.00	Reappropriation.....	15,000	15,886		15,000	15,886	

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	4,294,197	4,768,000	4,825,000
72.40	Obligated balance, start of year.....	1,671,929	2,134,776	2,192,776
74.40	Obligated balance, end of year.....	-2,134,776	-2,192,776	-2,364,776
77.00	Adjustments in expired accounts.....	-4,901		
90.00	Outlays.....	3,826,449	4,710,000	4,653,000

Object Classification (in thousands of dollars)

Identification code 17-1319-0-1-051

	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1	Permanent positions.....	48,820	54,173	54,285
11.3	Positions other than permanent.....	3,675	539	1,091
11.5	Other personnel compensation.....	736	668	684
	Total personnel compensation.....	53,231	55,380	56,060
Direct obligations:				
	Personnel compensation.....	42,093	46,119	46,798
12.1	Personnel benefits: Civilian.....	4,416	4,696	4,773
13.0	Benefits for former personnel.....	21		
21.0	Travel and transportation of persons.....	11,821	14,250	15,800
22.0	Transportation of things.....	3,384	3,534	3,690
23.1	Standard level user charges.....	5,321	5,400	5,500
24.0	Printing and reproduction.....	516	520	530
25.0	Other services:			
	Payments to foreign national indirect hire personnel.....	36	38	39
	Purchases from industrial funds.....	1,226,726	1,260,000	1,290,000
	Contracts.....	2,515,459	2,872,856	2,933,770
	Other.....	450,382	532,492	490,000
26.0	Supplies and materials.....	13,878	14,000	14,300
31.0	Equipment.....	17,007	17,200	17,400
32.0	Lands and structures.....	1,156	1,200	1,200
41.0	Grants, subsidies, and contributions.....	1,069	1,200	1,200
	Total direct obligations.....	4,293,285	4,773,505	4,825,000
Reimbursable obligations:				
	Personnel compensation.....	11,138	9,261	9,262
12.1	Personnel benefits: Civilian.....	998	945	935
21.0	Travel and transportation of persons.....	1,319	1,377	1,445
22.0	Transportation of things.....	219	229	240
23.2	Communications, utilities, and other rent....	748	750	760
24.0	Printing and reproduction.....	168	170	170
25.0	Other services:			
	Contracts.....	219,810	265,673	270,938
	Other.....	12,658	12,700	12,800

26.0	Supplies and materials.....	2,715	2,750	2,800
31.0	Equipment.....	634	640	650
	Total reimbursable obligations.....	250,407	294,495	300,000
99.0	Total obligations.....	4,543,692	5,068,000	5,125,000

Personnel Summary

Total number of permanent positions.....	2,296	2,454	2,445
Total compensable workyears.....	2,601	2,488	2,510
Full-time equivalent of other positions.....	(179)	(71)	(70)
Full-time equivalent of overtime and holiday hours.....	(23)	(25)	(25)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.54	9.55	9.55
Average GS salary.....	\$22,240	\$24,376	\$24,638
Average salary of ungraded positions.....	\$16,050	\$15,516	\$15,833

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

[(INCLUDING TRANSFER OF FUNDS)]

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; [\$4,941,943,000, and in addition, \$81,230,000, of which \$34,900,000 shall be derived by transfer from "Aircraft Procurement, Air Force, 1977/1979", \$2,330,000 shall be derived by transfer from "Research, Development, Test, and Evaluation, Air Force, 1978/1979", and \$44,000,000 shall be derived by transfer from "Research, Development, Test, and Evaluation, Air Force, 1979/1980"] \$7,085,300,000, to remain available for obligation until September 30, [1981. None of the funds appropriated under this paragraph to continue development of the MX Missile may be used in a fashion which would commit the United States to only one basing mode for the MX missile system] 1982. (5 U.S.C. 3109; 10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 31 U.S.C. 649c; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 57-3600-0-1-051

	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations			
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate	
Program by activities:							
Direct:							
1.	Technology base.....	492,253	552,446	633,651	493,589	505,322	630,022
2.	Advanced technology development.....	259,075	278,500	291,496	268,774	259,091	291,861
3.	Strategic programs.....	1,422,694	1,581,959	2,716,147	1,411,505	1,568,425	2,611,787
4.	Tactical programs.....	1,001,011	957,141	1,390,605	999,022	980,741	1,362,969
5.	Intelligence and communications.....	305,822	669,396	918,586	309,820	623,298	878,730
6.	Defensewide mission support.....	878,033	986,590	1,134,815	863,713	923,574	1,121,721
	Total direct.....	4,358,888	5,026,032	7,085,300	4,346,423	4,860,451	6,897,090
	Reimbursable (total).....	409,441	461,900	489,100	419,985	430,549	488,910
10.00	Total.....	4,768,329	5,487,932	7,574,400	4,766,408	5,291,000	7,386,000
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-368,133	-405,000	-405,000	-341,294	-405,000	-405,000
13.00	Trust funds.....	-36,728	-11,900	-39,100	-30,624	-11,900	-39,100
14.00	Non-Federal sources.....	-4,580	-45,000	-45,000	-5,420	-45,000	-45,000
21.40	Unobligated balance available, start of year:						
	For completion of prior year budget plans.....				-348,402	-296,435	-493,367
	Available to finance new budget plans.....		-44,000			-44,000	
	Reprogramming from prior year budget plans.....	-21,785					

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 57-3600-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
22.40	Unobligated balance transferred from other accounts	-7,911		-7,911		
23.40	Unobligated balance transferred to other accounts					
24.40	Unobligated balance available, end of year:					
	For completion of prior year budget plans			296,435	493,367	681,767
	Available to finance subsequent year budget plans	44,000		44,000		
25.00	Unobligated balance lapsing	21,785	44,000	21,785	44,000	
	Budget authority	4,394,977	5,026,032	4,394,977	5,026,032	7,085,300
	Budget authority:					
40.00	Appropriation	4,321,040	4,941,943	4,321,040	4,941,943	7,085,300
41.00	Transferred to other accounts	-17,900		-17,900		
42.00	Transferred from other accounts	80,000	2,859	80,000	2,859	
43.00	Appropriation (adjusted)	4,383,140	4,944,802	4,383,140	4,944,802	7,085,300
50.00	Reappropriation	11,837	81,230	11,837	81,230	
	Relation of obligations to outlays:					
71.00	Obligations incurred, net			4,389,070	4,829,100	6,896,900
72.40	Obligated balance, start of year			1,566,506	1,874,059	2,122,159
74.40	Obligated balance, end of year			-1,874,059	-2,122,159	-3,000,059
77.00	Adjustments in expired accounts			-1,759		
90.00	Outlays			4,079,757	4,581,000	6,019,000

Object Classification (in thousands of dollars)				
Identification code 57-3600-0-1-051	1979 actual	1980 est.	1981 est.	
	Personnel compensation:			
11.1	Permanent positions	412,277	443,982	444,225
11.3	Positions other than permanent	1,746		
11.5	Other personnel compensation	7,811	8,376	8,645
	Total personnel compensation	421,834	452,358	452,870
	Direct obligations:			
	Personnel compensation	400,966	431,443	434,427
12.1	Personnel benefits: Civilian	39,429	41,294	41,652
13.0	Benefits for former personnel	38	30	30
21.0	Travel and transportation of persons	35,313	35,428	38,244
22.0	Transportation of things	5,767	4,051	4,222
23.2	Communications, utilities, and other rent ...	37,636	42,721	46,096
24.0	Printing and reproduction	1,292	773	834
25.0	Other services:			
	Purchases from industrial funds	24,422	27,805	31,569
	Contracts	3,722,361	4,168,773	6,183,338
26.0	Supplies and materials	51,528	62,636	67,587
31.0	Equipment	27,671	45,497	49,091
	Total direct obligations	4,346,423	4,860,451	6,897,090
	Reimbursable obligations:			
	Personnel compensation	20,868	20,915	18,443
12.1	Personnel benefits: Civilian	1,954	1,958	1,726
21.0	Travel and transportation of persons	6,071	6,078	6,569
22.0	Transportation of things	376	410	442
23.2	Communications, utilities, and other rent ...	9,575	15,108	16,302
24.0	Printing and reproduction	188	406	438
25.0	Other services: Contracts	350,872	353,289	410,047
26.0	Supplies and materials	25,520	26,304	28,382
31.0	Equipment	4,561	6,081	6,561
	Total reimbursable obligations	419,985	430,549	488,910
99.0	Total obligations	4,766,408	5,291,000	7,386,000

Personnel Summary

Total number of permanent positions	18,365	18,887	18,899
Total compensable workyears	18,809	18,704	18,750
Full-time equivalent of other positions	(30)	(30)	(30)
Full-time equivalent of overtime and holiday hours	(164)	(150)	(150)
Average ES salary	\$47,477	\$50,000	\$50,000
Average GS grade	9.42	9.42	9.42
Average GS salary	\$22,558	\$24,332	\$24,230
Average salary of ungraded positions	\$18,968	\$20,392	\$20,652

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE
AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test, and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$1,037,022,000]** **\$1,289,500,000**, to remain available for obligation until September 30, **[1981]** **1982: Provided**, That such amounts as may be determined by the Secretary of Defense to have been made available in other appropriations available to the Department of Defense during the current fiscal year for programs related to advanced research may be transferred to and merged with this appropriation to be available for the same purposes and time period: *Provided further*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to carry out the purposes of advanced research to those appropriations for military functions under the Department of Defense which are being utilized for related programs to be merged with and to be available for the same time period as the appropriation to which transferred. (*Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 97-0400-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
Direct:						
1. Technology base.....	517,585	632,049	759,400	509,826	595,997	748,947
3. Strategic programs.....	8,703	7,240	7,898	10,309	7,533	8,818
5. Intelligence and communications.....	330,493	360,898	472,942	317,696	354,620	474,137
6. Defensewide mission support.....	36,106	36,835	49,260	34,252	37,672	49,753
Total direct.....	892,887	1,037,022	1,289,500	872,083	995,822	1,281,655
Reimbursable (total).....	14,524	18,010	18,345	14,767	18,178	18,345
10.00 Total.....	907,411	1,055,032	1,307,845	886,850	1,014,000	1,300,000
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	-12,290	-18,010	-18,345	-11,653	-18,010	-18,345
13.00 Trust funds.....	-2,227			-2,980		
14.00 Non-Federal sources.....	-7			-7		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....				-56,763	-74,696	-115,728
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....	-2,743					
25.00 Unobligated balance lapsing.....	2,743			74,696	115,728	123,573
40.00 Budget authority (appropriation).....	892,887	1,037,022	1,289,500	892,887	1,037,022	1,289,500
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				872,210	995,990	1,281,655
72.40 Obligated balance, start of year.....				357,887	416,962	454,952
74.40 Obligated balance, end of year.....				-416,962	-454,952	-569,607
77.00 Adjustments in expired accounts.....				-4,355		
90.00 Outlays.....				808,781	958,000	1,167,000

Object Classification (in thousands of dollars)			
Identification code 97-0400-0-1-051	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	14,877	16,970	17,567
11.3 Positions other than permanent.....	200	224	247
11.5 Other personnel compensation.....	286	302	458
Total personnel compensation.....	15,363	17,496	18,272
Direct obligations:			
Personnel compensation.....	14,963	16,983	17,581
12.1 Personnel benefits: Civilian.....	1,439	1,667	1,698
21.0 Travel and transportation of persons.....	5,622	5,371	6,619
22.0 Transportation of things.....	337	290	823
23.1 Standard level user charges.....	1,572	1,474	1,574
23.2 Communications, utilities, and other rent....	5,406	7,590	8,177
24.0 Printing and reproduction.....	286	341	341
25.0 Other services:			
Purchases from industrial funds.....	21,087	46,165	42,930
Contracts.....	718,612	782,677	1,087,223
Other.....	54,883	85,960	50,025
26.0 Supplies and materials.....	3,956	11,603	17,789
31.0 Equipment.....	43,920	35,701	46,875
Total direct obligations.....	872,083	995,822	1,281,655
Reimbursable obligations:			
Personnel compensation.....	400	513	691
12.1 Personnel benefits: Civilian.....	37	51	67
21.0 Travel and transportation of persons.....	11	19	14
22.0 Transportation of things.....	1	1	1
23.1 Standard level user charges.....	20	23	25
23.2 Communications, utilities, and other rent....	30	70	75
24.0 Printing and reproduction.....	3	4	4

25.0 Other services:			
Contracts.....	8,341	11,147	11,000
Other.....	5,559	5,826	6,004
26.0 Supplies and materials.....	185	320	316
31.0 Equipment.....	180	204	148
Total reimbursable obligations.....	14,767	18,178	18,345
99.0 Total obligations.....	886,850	1,014,000	1,300,000

Personnel Summary

Total number of permanent positions.....	741	756	758
Total compensable workyears.....	695	748	749
Full-time equivalent of other positions.....	(6)	(9)	(16)
Full-time equivalent of overtime and holiday hours.....	(13)	(12)	(12)
Average ES salary.....	\$47,095	\$49,654	\$49,667
Average GS grade.....	9.03	8.97	8.97
Average GS salary.....	\$20,980	\$22,342	\$22,349
Average salary of ungraded positions.....	\$16,571	\$17,325	\$17,265

DIRECTOR OF TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, of independent activities of the Director of Defense Test and Evaluation in the direction and supervision of test and evaluation, including initial operational testing and evaluation; and performance of joint testing and evaluation; and administrative expenses in connection therewith; **[\$42,500,000]** \$42,100,000, to remain available for obligation until September 30, [1981] 1982. (Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.)

General and special funds—Continued

DIRECTOR OF TEST AND EVALUATION, DEFENSE—Continued

Program and Financing (in thousands of dollars)

Identification code 97-0450-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations			
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate	
Program by activities:							
10.00	Defensewide mission support (object class 25.0)	27,600	42,500	42,100	29,310	32,600	42,200
Financing:							
21.40	Unobligated balance available, start of year: For completion of prior year budget plans				-6,694	-4,983	-14,883
	Reprogramming from prior year budget plans	-1					
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				4,983	14,883	14,783
25.00	Unobligated balance lapsing	1			1		
40.00	Budget authority (appropriation)	27,600	42,500	42,100	27,600	42,500	42,100
Relation of obligations to outlays:							
71.00	Obligations incurred, net				29,310	32,600	42,200
72.40	Obligated balance, start of year				29,074	29,923	30,523
74.40	Obligated balance, end of year				-29,923	-30,523	-34,723
77.00	Adjustments in expired accounts				127		
83.00	Deficiency in prior year expired accounts, start of year				-268		
90.00	Outlays				28,320	32,000	38,000

MILITARY CONSTRUCTION

The direct military construction programs for the Armed Forces, both Active and Reserve, shown in the individual schedules of this title are summarized in the following table (in thousands of dollars):

MILITARY CONSTRUCTION PROGRAM			
	1979 actual	1980 estimate	1981 estimate
Active Forces	2,061,689	1,858,105	2,498,600
Reserve Forces	168,900	120,000	216,700
Interservice activities	292,747	317,350	535,700
Total	<u>2,523,336</u>	<u>2,295,455</u>	<u>3,251,000</u>

Most of the appropriations required for the military construction accounts are dependent upon the enactment of authorizing legislation. The details of this legislation have been completed and are being submitted to the Congress for early consideration.

1. *Major construction.*—This category provides for the acquisition of land and for construction of authorized military projects. These authorizations include construction projects where the estimated cost of such construction generally exceeds \$500 thousand per project. The major activities proposed are as follows:

Strategic forces.—Provision has been made to upgrade existing facilities and provide for personnel support for strategic warfare systems. Funds have been provided here for initial support of the new MX missile system, and for continuing support to the Trident weapons system.

General purpose forces.—Projects in this category support general combat forces including their command organizations, the logistics organizations organic to these forces, and the related support units, including medical, which are deployed as constituent parts of military forces and field organizations.

Specialized activities.—Funding for abatement of air

and water pollution at defense installations is included to assure that actions to correct violations of Federal, State, and local air and water quality standards are taken. The ongoing energy conservation investment program is also continued in new construction and where economically practical, into existing facilities and utility systems.

Research and development.—This program includes facilities in support of programs to advance knowledge and technology in such areas as weapons systems, communications, electronics, and medicine. These programs emphasize the search for improved capabilities in the Armed Forces.

Personnel support.—Funds are provided for improved housing, medical, and community support facilities to encourage retention of personnel in the service and the development of an All-Volunteer Force. Upgrading of existing facilities with the application of improved standards has been provided in addition to new construction.

Reserve components.—The funding levels programmed are for facilities required for the training of National Guard and the Reserve Forces identified as the primary source of augmentation for Active Forces in future emergencies.

Interservice activities.—This category includes Defense agencies facilities in such areas as logistics, intelligence, mapping and nuclear technology; facilities serve requirements of more than one military service, such as the overseas dependent school program and the U.S. share of the NATO infrastructure program, which provides military facilities to support the deployment and operation of NATO military forces, including U.S. forces committed to NATO.

2. *Minor construction.*—Funding is provided for projects whose individual project cost does not exceed \$500 thousand. This program includes projects at specified locations for which the need is known, and lump sum

amounts for exigent construction to provide for essential, but unforeseen construction needs which may emerge during the year.

3. *Planning.*—This provides for necessary planning of military construction projects, including design, standards, criteria, studies, appraisals, and other related activities.

4. *Supporting activities.*—Provision is made for activities such as the defense access road program and minor land acquisition.

rary or permanent public works, military installations, and facilities for the Army as currently authorized in military public works or military construction Acts, and in sections 2673, 2674, and 2675 of title 10, United States Code, [\$725,649,000] \$980,300,000, of which [\$500,000] \$840,000 may be paid for use after 1960 by the Government of the United States of land on Roi-Namur Island, Marshall Islands District of the Trust Territories of the Pacific Islands, as authorized by the Military Construction Authorization Act, 1980, to remain available until September 30, [1984] 1985: *Provided*, That of this amount, not to exceed [\$50,700,000] \$88,150,000 shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. (*Military Construction Appropriation Act, 1980; additional authorizing legislation to be proposed for \$895,620,000.*)

Federal Funds

General and special funds:

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of tempo-

Program and Financing (in thousands of dollars)

Identification code 21-2050-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
Direct:						
1. Major construction	651,048	624,809	838,940	557,394	627,000	779,000
2. Minor construction	34,997	48,140	50,210	23,904	65,000	50,000
3. Planning	76,400	50,700	88,150	70,822	62,000	88,000
4. Supporting activities	5,000	2,000	3,000	2,546	3,000	4,000
5. NATO infrastructure	43,000			19,289	28,000	
Total direct	810,445	725,649	980,300	673,955	785,000	921,000
Reimbursable (total)	365,677	281,500	285,000	404,823	295,000	295,000
10.00 Total	1,176,122	1,007,149	1,265,300	1,078,778	1,080,000	1,216,000
Financing:						
Offsetting collections from:						
11.00 Federal funds	-317,623	-241,424	-243,681	-317,623	-241,424	-243,681
13.00 Trust funds	-48,054	-40,076	-41,319	-48,054	-40,076	-41,319
14.00 Non-Federal sources	-18,394			-18,394		
21.40 Unobligated balance available, start of year:						
For completion of prior year budget plans				-625,177	-675,352	-602,501
Available to finance new budget plans	-24,079			-22,473		
Reprogramming from prior year budget plans	-45,563					
24.40 Unobligated balance available, end of year: For completion of prior year budget plans				675,352	602,501	651,801
Budget authority	722,409	725,649	980,300	722,409	725,649	980,300
Budget authority:						
40.00 Appropriation	711,509	725,649	980,300	711,509	725,649	980,300
42.00 Transferred from other accounts	10,900			10,900		
43.00 Appropriation (adjusted)	722,409	725,649	980,300	722,409	725,249	980,300
Relation of obligations to outlays:						
71.00 Obligations incurred, net				694,707	798,500	931,000
72.40 Obligated balance, start of year				629,700	717,846	873,346
73.40 Obligated balance transferred, net						-104,000
74.40 Obligated balance, end of year				-717,846	-873,346	-1,041,346
90.00 Outlays				606,561	643,000	659,000

Object Classification (in thousands of dollars)

Identification code 21-2050-0-1-051	1979 actual	1980 est.	1981 est.			
DEPARTMENT OF THE ARMY						
Personnel compensation:						
11.1 Permanent positions	126,949	151,159	154,500	21.0	Travel and transportation of persons	6,958
11.3 Positions other than permanent	4,351	4,616	4,708	22.0	Transportation of things	2,530
11.5 Other personnel compensation	3,050	4,728	4,775	23.2	Communications, utilities, and other rent	3,163
Total personnel compensation	134,350	160,503	163,983	24.0	Printing and reproduction	80
Direct obligations:				25.0	Other services:	
Personnel compensation	40,305	47,280	48,434		Payments to foreign national indirect	
12.1 Personnel benefits: Civilian	4,272	4,728	4,843		hire personnel	5,886
13.0 Benefits for former personnel	2,048				Other	122,127
				26.0	Supplies and materials	3,163
				31.0	Equipment	1,898
				32.0	Lands and structures	478,525
					Total direct obligations	670,955
					Reimbursable obligations:	
					Personnel compensation	94,045
						113,223
						115,549

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	21-2050-0-1-051	1979 actual	1980 est.	1981 est.
12.1	Personnel benefits: Civilian.....	10,035	11,395	12,133
21.0	Travel and transportation of persons.....	3,805	2,719	2,663
23.2	Communications, utilities, and other rent.....	1,270	906	888
25.0	Other services: Other.....	36,926	36,975	36,219
26.0	Supplies and materials.....	1,020	906	888
32.0	Lands and structures.....	257,722	128,876	126,660
	Total reimbursable obligations.....	404,823	295,000	295,000
	Total obligations, Department of the Army.....	1,075,778	1,075,500	1,214,000

ALLOCATION ACCOUNTS

11.1	Permanent positions.....	21	23	24
11.5	Other personnel compensation.....	3	4	5
12.1	Personnel benefits: Civilian.....	2	2	2
21.0	Travel and transportation of persons.....	3	4	4
22.0	Transportation of things.....	1	1	1
25.0	Other services: Other.....	30	33	35
26.0	Supplies and materials.....	1	1	1
32.0	Lands and structures.....	2,939	4,432	1,928
	Total obligations, allocation accounts.....	3,000	4,500	2,000
99.0	Total obligations.....	1,078,778	1,080,000	1,216,000

Obligations are distributed as follows:

Defense—Military: Army.....	1,075,778	1,075,500	1,214,000
Department of Agriculture.....	500	500	500
Department of Transportation.....	2,500	4,000	1,500

Personnel Summary

DEPARTMENT OF THE ARMY

Total number of permanent positions.....	6,687	7,009	6,892
Total compensable workyears.....	6,628	7,521	7,517
Full-time equivalent of other positions.....	(449)	(400)	(400)
Full-time equivalent of overtime and holiday hours.....	(238)	(350)	(353)
Average ES salary.....	\$47,500	\$50,100	\$50,100
Average GS grade.....	9.19	9.19	9.19
Average GS salary.....	\$21,778	\$23,520	\$23,755
Average salary of ungraded positions.....	\$15,600	\$16,848	\$17,017

ALLOCATION TO DEPARTMENT OF TRANSPORTATION

Total number of permanent positions.....	1	1	1
Total compensable workyears.....	1	1	1
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	11.00	11.00	11.00
Average GS salary.....	\$21,000	\$23,000	\$24,000

MILITARY CONSTRUCTION, NAVY

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, and facilities for the Navy as currently authorized in military public works or military construction Acts, and in sections 2673, 2674, and 2675 of title 10, United States Code, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$567,000,000] \$703,000,000**, to remain available until September 30, **[1984] 1985: Provided**, That of this amount, not to exceed **[\$56,049,000] \$70,090,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. *(Military Construction Appropriation Act, 1980; additional authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

Identification code	17-1205-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
		1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:							
Direct:							
	1. Major construction.....	682,368	474,230	594,250	729,845	430,000	603,500
	2. Minor construction.....	40,362	32,160	33,010	36,957	35,000	35,000
	3. Planning.....	46,300	56,049	70,090	53,941	56,000	66,000
	4. Supporting activities.....	1,000	4,561	5,650	7,502	11,000	3,500
	Total direct.....	770,030	567,000	703,000	828,245	532,000	708,000
	Reimbursable (total).....	214,735	162,000	220,000	204,558	155,000	170,000
10.00	Total.....	984,765	729,000	923,000	1,032,803	687,000	878,000
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	—163,653	—129,017	—175,208	—163,653	—129,017	—175,208
14.00	Non-Federal sources.....	—51,082	—32,983	—44,792	—51,082	—32,983	—44,792
21.40	Unobligated balance available, start of year:						
	For completion of prior year budget plans.....				—435,161	—387,123	—429,123
	Available to finance new budget plans.....	—9,885			—9,885		
24.40	Unobligated balance available, end of year:						
	For completion of prior year budget plans.....				387,123	429,123	474,123
	Available to finance subsequent year budget plans.....						
40.00	Budget authority (appropriation).....	760,145	567,000	703,000	760,145	567,000	703,000
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				818,068	525,000	658,000
72.40	Obligated balance, start of year.....				422,818	506,655	371,655
74.40	Obligated balance, end of year.....				—506,655	—371,655	—476,655
90.00	Outlays.....				734,231	660,000	553,000

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
17-1205-0-1-051			
DEPARTMENT OF THE NAVY			
Personnel compensation:			
11.1	56,281	56,226	55,735
11.3	1,625	172	171
11.5	1,904	1,830	1,812
Total personnel compensation.....			
	59,810	58,228	57,718
Direct obligations:			
Personnel compensation.....			
	45,348	44,992	43,897
12.1	4,898	4,778	4,660
13.0		56	22
21.0	2,250	2,489	2,499
22.0	1,840	421	341
23.2	2,277	2,734	2,149
24.0	1,729	2,091	1,599
25.0	Other services:		
	Payments to foreign national indirect hire personnel.....		
	902	791	791
	Purchases from industrial funds.....		
		722	916
	8,240	9,893	8,244
26.0	1,559	1,640	1,267
31.0	107	69	81
32.0	751,593	450,324	636,634
Total direct obligations.....			
	820,743	521,000	703,100
Reimbursable obligations:			
Personnel compensation.....			
	14,462	13,236	13,821
12.1	1,568	1,411	1,476
21.0	1,882	1,289	1,230
22.0	72	101	96
23.2	74	327	312
24.0	732	406	391
25.0	2,458	1,216	1,160
26.0	252	175	167
31.0	12	2	2
32.0	183,046	136,837	151,345
Total reimbursable obligations.....			
	204,558	155,000	170,000
Total obligations, Department of the Navy.....			
	1,025,301	676,000	873,100
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1	89	119	54
11.3	7	30	13
11.5	4	11	5
Total personnel compensation.....			
	100	160	72
12.1	10	14	6

21.0	30	55	25
22.0	7	7	3
23.2	5	7	3
25.0	168	192	86
26.0	8	6	3
32.0	7,174	10,559	4,702
Total obligations, allocation accounts.....			
	7,502	11,000	4,900
99.0	1,032,803	687,000	878,000
Obligations are distributed as follows:			
Defense—Military: Navy.....	1,025,301	676,000	873,100
Department of Transportation.....	7,502	11,000	4,900

Personnel Summary

DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	2,691	2,645	2,530
Total compensable workyears.....	2,793	2,628	2,612
Full-time equivalent of other positions.....	(67)	(8)	(8)
Full-time equivalent of overtime and holiday hours.....	(61)	(50)	(50)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.32	9.20	9.20
Average GS salary.....	\$22,028	\$22,779	\$22,718
Average salary of ungraded positions.....	\$10,059	\$10,716	\$10,898

ALLOCATION TO DEPARTMENT OF TRANSPORTATION

Total number of permanent positions.....	6	6	5
Total compensable workyears.....	7	7	6
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	8.62	8.62	8.62
Average GS salary.....	\$16,814	\$17,990	\$18,890

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Air Force as currently authorized in military public works or military construction Acts, and in sections 2673, 2674, and 2675 of title 10, United States Code, **[\$565,456,000] \$815,300,000**, to remain available until September 30, **[1984] 1985: Provided**, That of this amount, not to exceed **[\$44,000,000] \$148,900,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. (*Military Construction Appropriation Act, 1980; additional authorizing legislation to be proposed for \$618,440,000.*)

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for construction actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
Direct:						
1. Major construction.....	397,143	493,196	641,030	390,435	445,150	673,600
2. Minor construction.....	30,721	27,260	24,870	35,126	25,800	24,000
3. Planning.....	52,000	45,000	148,900	63,558	51,000	122,200
4. Supporting activities.....	1,350		500		1,350	300
Total direct.....						
	481,214	565,456	815,300	489,119	523,300	820,100
Reimbursable (total).....						
	1,996	2,000	2,000	3,052	1,700	1,900
10.00	483,210	567,456	817,300	492,171	525,000	822,000
Financing:						
11.00	—1,996	—2,000	—2,000	—1,996	—2,000	—2,000
17.00				—103		
21.40				—297,415	—251,407	—293,863
For completion of prior year budget plans.....						
		—39,200			—39,200	
Available to finance new budget plans.....						
	—37,150					
Reprogramming from prior year budget plans.....						

General and special funds—Continued

MILITARY CONSTRUCTION, AIR FORCE—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 57-3300-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Financing—Continued						
23.40	Unobligated balance transferred to other accounts		39,200		39,200	
24.40	Unobligated balance available, end of year:					
	For completion of prior year budget plans			251,407	293,863	287,163
	Available to finance subsequent year budget plans	39,200		39,200		
40.00	Budget authority (appropriation)	483,264	565,456	483,264	565,456	815,300
Relation of obligations to outlays:						
71.00	Obligations incurred, net			490,072	523,000	820,000
72.40	Obligated balance, start of year			826,178	752,186	713,186
74.40	Obligated balance, end of year			-752,186	-713,186	-1,018,186
90.00	Outlays			564,064	562,000	515,000

Object Classification (in thousands of dollars)

Identification code 57-3300-0-1-051	1979 actual	1980 est.	1981 est.	
DEPARTMENT OF THE AIR FORCE				
Direct obligations:				
25.0	Other services: Other	14,086	15,200	23,800
32.0	Lands and structures	91,220	98,500	153,200
	Total direct obligations	105,306	113,700	177,000
Reimbursable obligations:				
32.0	Lands and structures	3,052	1,700	1,900
	Total obligations, Department of the Air Force	108,358	115,400	178,900
ALLOCATION ACCOUNTS				
25.0	Other services: Other	49,575	53,000	83,000
32.0	Lands and structures	334,238	356,600	560,100
	Total obligations, allocation accounts	383,813	409,600	643,100
99.0	Total obligations	492,171	525,000	822,000
Obligations are distributed as follows:				
Defense—Military:				
	Army	332,108	351,000	551,600
	Navy	51,705	57,600	90,000
	Air Force	108,358	115,400	178,900
	Department of Transportation		1,000	1,500

MILITARY CONSTRUCTION, DEFENSE AGENCIES

(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, and facilities for activities and agencies of the Department of Defense (other than the military departments), as currently authorized in military public works or military construction Acts, and in sections 2673, 2674, and 2675 of title 10, United States Code, **[\$192,350,000,] \$235,700,000, to remain available until September 30, 1985;** and, in addition, not to exceed \$20,000,000 to be derived by transfer from the appropriation "Research, development, test, and evaluation, Defense Agencies" as determined by the Secretary of Defense: *Provided*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate: *Provided further*, That \$39,200,000 shall be transferred to "Military Construction, Defense Agencies, 1979/1983" from "Military Construction, Air Force, 1979/1983": *Provided further*, That of the amount appropriated, not to exceed **[\$12,000,000] \$14,000,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. (*Military Construction Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 97-0500-0-1-051	Budget plan (amounts for construction actions programed)			Obligations			
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate	
Program by activities:							
	1. Major construction	122,667	28,100	215,520	58,233	85,300	174,000
	2. Minor construction	12,814	2,250	6,180	4,274	10,700	6,000
	3. Planning	12,100	12,000	14,000	10,956	12,500	15,000
	4. Supporting activities					300	
	5. NATO infrastructure	145,166	150,000		139,137	155,200	
10.00	Total	292,747	192,350	235,700	212,600	264,000	195,000
Financing:							
14.00	Offsetting collections from: Non-Federal sources	-15,166			-15,166		
21.40	Unobligated balance available, start of year:						
	For completion of prior year budget plans				-58,696	-62,694	-30,244
	Available to finance new budget plans	-17,452			-17,452		
	Reprogramming from or to prior year budget plans	-76,149	39,200				
22.40	Unobligated balance transferred from other accounts		-39,200			-39,200	

24.40	Unobligated balance available, end of year:						
	For completion of prior year budget plans.....				62,694	30,244	70,944
	Available to finance subsequent year budget plans.....						
	Budget authority.....	183,980	192,350	235,700	183,980	192,350	235,700
	Budget authority:						
40.00	Appropriation.....	194,880	192,350	235,700	194,880	192,350	235,700
41.00	Transferred to other accounts.....	- 10,900			- 10,900		
43.00	Appropriation (adjusted).....	183,980	192,350	235,700	183,980	192,350	235,700
	Relation of obligations to outlays:						
71.00	Obligations incurred, net.....				197,434	264,000	195,000
72.40	Obligated balance, start of year.....				18,637	212,521	351,521
73.40	Obligated balance transferred (net).....						- 280,000
74.40	Obligated balance, end of year.....				- 212,521	- 351,521	- 204,521
90.00	Outlays.....				3,550	125,000	62,000

Object Classification (in thousands of dollars)				
Identification code	97-0500-0-1-051	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....	320	450	150
25.0	Other services:			
	Contracts.....	22,831	9,670	8,400
	Other.....	18,801	26,880	11,200
32.0	Lands and structures.....	170,648	227,000	175,250
99.0	Total obligations.....	212,600	264,000	195,000

NORTH ATLANTIC TREATY ORGANIZATION INFRASTRUCTURE
For the United States share of the cost of multilateral programs for the acquisition or construction of military facilities and installations (including international military headquarters) for the collective defense of the North Atlantic Treaty Area as authorized in military construction acts, \$300,000,000, to remain available until expended: Provided, That unexpended balances of funds, as determined by the Secretary of Defense, heretofore appropriated under the headings "Military Construction, Army" and "Military Construction, Defense Agencies" may be transferred to this appropriation. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)						
Identification code	97-0804-0-1-051	Budget plan (amounts for construction actions programed)			Obligations	
		1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
10.00	NATO infrastructure.....			300,000		295,000
Financing:						
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....					5,000
40.00	Budget authority (appropriation).....			300,000		300,000
Relation of obligations to outlays:						
71.00	Obligations incurred, net.....					295,000
73.40	Obligated balance transferred, net.....					384,000
74.40	Obligated balance, end of year.....					- 554,000
90.00	Outlays.....					125,000

Object Classification (in thousands of dollars)				
Identification code	97-0804-0-1-051	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....			700
25.0	Other services: Other.....			17,700
32.0	Lands and structures.....			276,600
99.0	Total obligations.....			295,000

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD
For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [1984] 1985. (Military Construction Appropriation Act, 1980; additional authorizing legislation to be proposed for \$27,141,000.)

Program and Financing (in thousands of dollars)							
Identification code	21-2085-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
		1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:							
1. Major construction:							
	(a) Army.....	10,826	14,503	12,438	10,621	16,900	14,150
	(b) Non-armory.....	36,074	3,734	14,703	39,608	2,500	13,770
2. Minor construction.....							
		2,400	2,933	5,859	2,461	2,800	5,300
3. Planning.....							
		2,900	2,530	2,000	2,569	1,800	1,780
10.00	Total.....	52,200	23,700	35,000	55,259	24,000	35,000

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 21-2085-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Financing:						
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....			-4,213	-1,154	-854
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....			1,154	854	854
40.00	Budget authority (appropriation).....			52,200	23,700	35,000
Relation of obligations to outlays:						
71.00	Obligations incurred, net.....			55,259	24,000	35,000
72.40	Obligated balance, start of year.....			56,752	62,732	39,732
74.40	Obligated balance, end of year.....			-62,732	-39,732	-43,732
90.00	Outlays.....			49,279	47,000	31,000

Object Classification (in thousands of dollars)

Identification code 21-2085-0-1-051	1979 actual	1980 est.	1981 est.
25.0	8,426	4,500	6,973
26.0	42	11	17
31.0	10	6	10
32.0	46,781	19,483	28,000
99.0	55,259	24,000	35,000

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [1984] 1985. (Military Construction Appropriation Act, 1980; additional authorizing legislation to be proposed for \$80,500,000.)

Program and Financing (in thousands of dollars)

Identification code 57-3830-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
	39,143	29,500	80,500	43,168	37,365	77,810
1. Major construction.....	2,272	3,500	4,700	1,711	3,667	2,876
2. Minor construction.....	3,335	3,000	5,000	2,663	3,968	4,314
3. Planning.....	44,750	36,000	90,200	47,542	45,000	85,000
10.00 Total.....						
Financing:						
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....			-16,911	-14,119	-5,119
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....			14,119	5,119	10,319
40.00	Budget authority (appropriation).....			44,750	36,000	90,200
Relation of obligations to outlays:						
71.00	Obligations incurred, net.....			47,542	45,000	85,000
72.40	Obligated balance, start of year.....			34,768	43,569	51,569
74.40	Obligated balance, end of year.....			-43,569	-51,569	-93,569
90.00	Outlays.....			38,741	37,000	43,000

Object Classification (in thousands of dollars)				
Identification code	57-3830-0-1-051	1979 actual	1980 est.	1981 est.
DEPARTMENT OF THE AIR FORCE				
25.0	Other services: Contracts	2,097	3,851	4,675
32.0	Lands and structures.....	26,219	37,323	72,230
Total obligations, Department of the Air Force.....		28,316	41,174	76,905
ALLOCATION ACCOUNTS				
25.0	Other services: Contracts	566	117	142
32.0	Lands and structures.....	18,660	3,709	7,953
Total obligations, allocation accounts.....		19,226	3,826	8,095
99.0	Total obligations.....	47,542	45,000	85,000

Obligations are distributed as follows:

Defense-military:	1979 actual	1980 estimate	1981 estimate
Army.....	16,431	3,714	7,858
Navy.....	2,795	112	237
Air Force.....	28,316	41,174	76,905

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [30,000,000] \$44,200,000, to remain available until September 30, [1984] 1985. (Military Construction Appropriation Act, 1980; additional authorizing legislation to be proposed for \$39,721,000.)

Program and Financing (in thousands of dollars)

Identification code	21-2086-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
		1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:							
	1. Major construction.....	27,400	24,824	39,721	29,654	42,574	36,500
	2. Minor construction.....	4,200	2,085	3,379	4,033	3,335	4,400
	3. Planning	5,500	3,091	1,100	2,830	3,091	3,100
10.00	Total.....	37,100	30,000	44,200	36,517	49,000	44,000
Financing:							
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....				-31,136	-31,719	-12,719
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				31,719	12,719	12,919
40.00	Budget authority (appropriation).....	37,100	30,000	44,200	37,100	30,000	44,200
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				36,517	49,000	44,000
72.40	Obligated balance, start of year.....				47,640	38,055	47,055
74.40	Obligated balance, end of year.....				-38,055	-47,055	-57,055
90.00	Outlays.....				46,102	40,000	34,000

Object Classification (in thousands of dollars)				
Identification code	21-2086-0-1-051	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....	2,233	3,015	3,004
12.1	Personnel benefits: Civilian.....	221	299	298
21.0	Travel and transportation of persons.....	40	39	45
24.0	Printing and reproduction.....	3	15	18
25.0	Other services: Other.....	12,206	10,640	11,913
26.0	Supplies and materials.....	62	40	50
32.0	Lands and structures.....	21,752	34,952	28,672
99.0	Total obligations.....	36,517	49,000	44,000

Personnel Summary

Total number of permanent positions.....	149	149	149
Total compensable workyears.....	132	148	148
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	8.70	8.82	8.82
Average GS salary.....	\$17,470	\$20,006	\$19,825

General and special funds—Continued

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter

133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [18,300,000] \$24,700,000, to remain available until September 30, [1984] 1985. (Military Construction Appropriation Act, 1980; additional authorizing legislation to be proposed for \$22,250,000.)

Program and Financing (in thousands of dollars)

Identification code 17-1235-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
1. Major construction.....	19,350	16,090	22,250	17,514	16,500	21,500
2. Minor construction.....	1,000	1,000	1,050	260	1,300	1,100
3. Planning.....	1,500	1,210	1,400	1,701	1,200	1,400
10.00 Total.....	21,850	18,300	24,700	19,475	19,000	24,000
Financing:						
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....				-6,687	-9,063	-8,363
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				9,063	8,363	9,063
40.00 Budget authority (appropriation).....	21,850	18,300	24,700	21,850	18,300	24,700
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				19,475	19,000	24,000
72.40 Obligated balance, start of year.....				24,449	18,447	16,447
74.40 Obligated balance, end of year.....				-18,447	-16,447	-23,447
90.00 Outlays.....				25,477	21,000	17,000

Object Classification (in thousands of dollars)

Identification code 17-1235-0-1-051	1979 actual	1980 est.	1981 est.
25.0 Other services:			
Contracts.....	936	830	1,166
Other.....	233	208	292
32.0 Lands and structures.....	18,306	17,962	22,542
99.0 Total obligations.....	19,475	19,000	24,000

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [12,000,000] \$22,600,000, to remain available until September 30, [1984] 1985. (Military Construction Appropriation Act, 1980; additional authorizing legislation to be proposed for \$18,725,000.)

Program and Financing (in thousands of dollars)

Identification code 57-3730-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
1. Major construction.....	10,586	9,500	18,725	3,340	12,703	19,526
2. Minor construction.....	559	300	895	99	386	544
3. Planning.....	1,855	2,200	2,980	1,317	1,911	2,930
10.00 Total.....	13,000	12,000	22,600	4,756	15,000	23,000
Financing:						
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....				-1,906	-10,150	-7,150
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				10,150	7,150	6,750
40.00 Budget authority (appropriation).....	13,000	12,000	22,600	13,000	12,000	22,600
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				4,756	15,000	23,000
72.40 Obligated balance, start of year.....				13,622	6,396	9,396
74.40 Obligated balance, end of year.....				-6,396	-9,396	-18,396
90.00 Outlays.....				11,981	12,000	14,000

Object Classification (in thousands of dollars)		Identification code 57-3730-0-1-051		
		1979 actual	1980 est.	1981 est.
DEPARTMENT OF THE AIR FORCE				
25.0	Other services: Contracts	4	134	264
32.0	Lands and structures.....	104	1,222	8,170
	Total obligations, Department of the Air Force.....	108	1,356	8,434
ALLOCATION ACCOUNTS				
25.0	Other services: Contracts	1,313	1,777	2,666
32.0	Lands and structures.....	3,335	11,867	11,900
	Total obligations, allocation accounts.	4,648	13,644	14,566
99.0	Total obligations.....	4,756	15,000	23,000
Obligations are distributed as follows: Defense—				
Military:				
	Army	4,244	11,186	7,803
	Navy.....	404	2,458	6,763
	Air Force.....	108	1,356	8,434

FAMILY HOUSING, DEFENSE

The Department of Defense family housing management account finances the expenses of the military family housing program. Funds provided in annual military construction appropriation acts under the title "Family housing, defense" are transferred to this account for obligation and expenditure. This appropriation is dependent on the enactment of authorizing legislation. An appropriation of \$2,090.5 million is requested for 1981, of which \$276.1 million is for housing construction and \$1,822.4 million is for the operation and maintenance of family housing and related facilities, for leasing of family housing, for payments required on the indebtedness assumed to acquire Capehart and

Wherry housing, and for authorized payments of servicemen's mortgage insurance premiums.

Federal Funds

General and special funds:

FAMILY HOUSING, DEFENSE

For expenses of family housing for the Army, Navy, Marine Corps, Air Force, and Defense agencies, for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation, maintenance, and debt payment, including leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$1,622,122,000]** \$2,079,805,000, to be obligated and expended in the Family Housing Management Account established pursuant to section 501(a) of Public Law 87-554, in not to exceed the following amounts:

For the Army:

Construction, **[\$500,000]** \$97,605,000;

For the Navy and Marine Corps:

Construction, \$101,303,000;

For the Air Force:

Construction, **[\$500,000]** \$58,048,000;

For the Defense Agencies:

Construction, \$493,000;

For the Department of Defense:

Debt payment, **[\$152,535,000]** \$151,856,000;

Operation, maintenance, **[\$1,468,587,000]** \$1,670,500,000;

Provided, That the amounts provided under this head for construction, and for debt payment, shall remain available until September 30, **[1984]** 1985: Provided further, That funds previously appropriated under this head in fiscal year 1979 and prior fiscal years for construction in the amount of \$400,000 for the Navy and Marine Corps, and for debt payment in the amount of \$18,251,000 for the Department of Defense shall be merged in the Family Housing Management Account with, and be available for the same period as, the funds appropriated in this Act for construction for such departments and agencies, and such funds may be obligated and expended for such purposes: Provided further, That of the amounts appropriated for operation and maintenance, not less than **[\$645,000,000]** \$698,200,000 shall be available only for the maintenance of real property facilities. (Military Construction Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 97-0701-0-1-051		Budget plan (amounts for family housing actions programed)			Obligations		
		1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:							
	1. Construction:						
	(a) Construction of new housing.....	85,863		158,891	80,745	35,180	124,323
	(b) Construction improvements.....	43,622	1,000	108,840	58,171	61,920	41,128
	(c) Planning.....	2,890		8,369	3,755	2,900	8,549
	Total construction.....	132,375	1,000	276,100	142,671	100,000	174,000
	2. Operation, maintenance, and interest payment:						
	(a) Operation:						
	(1) Operating expenses.....	621,169	678,895	791,955	621,169	678,895	791,955
	(2) Leasing.....	78,947	86,665	118,244	78,947	86,665	118,244
	(b) Maintenance of real property.....	705,578	717,127	775,801	705,578	717,127	775,801
	(c) Interest payments.....	34,978	29,682	24,524	35,056	30,554	25,626
	(d) Mortgage insurance premiums:						
	(1) Capehart and Wherry housing.....	893	62	831	869	62	238
	(2) Servicemen-owned housing.....	1,483	1,666	2,245	1,847	1,384	2,136
	Total operation, maintenance, and interest payment.....	1,443,048	1,514,097	1,713,600	1,443,466	1,514,687	1,714,000
10.00	Total.....	1,575,423	1,515,097	1,989,700	1,586,137	1,614,687	1,888,000

General and special funds—Continued

FAMILY HOUSING, DEFENSE—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 97-0701-0-1-051	Budget plan (amounts for family housing actions programmed)			Obligations			
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate	
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-5,719	-7,577	-7,061	-5,733	-7,577	-7,061
13.00	Trust funds.....				-43		
14.00	Non-Federal sources.....	-28,013	-17,008	-10,239	-28,245	-17,008	-10,239
21.40	Unobligated balance available, start of year:						
	For completion of prior year budget plans.....				-204,829	-193,818	-70,533
	Available to finance new budget plans.....	-15,950	-19,956	-18,651	-15,950	-19,956	-18,651
	Reprogramming from prior year budget plans.....	-586	-23,695				
24.40	Unobligated balance available, end of year:						
	For completion of prior year budget plans.....				193,818	70,533	172,233
	Available to finance subsequent year budget plans.....	19,956	18,651		19,956	18,651	
25.00	Unobligated balance lapsing.....	5,438	25,000	18,651	5,438	25,000	18,651
31.00	Redemption of agency debt.....	11,090	8,185		11,090	8,185	
	Budget authority.....	1,561,639	1,498,697	1,972,400	1,561,639	1,498,697	1,972,400
Budget authority:							
40.00	Appropriation.....	1,679,865	1,622,122	2,079,805	1,679,865	1,622,122	2,079,805
40.47	Portion applied to debt reduction.....	-118,226	-123,425	-126,056	-118,226	-123,425	-126,056
43.00	Appropriation (adjusted).....	1,561,639	1,498,697	1,953,749	1,561,639	1,498,697	1,953,749
50.00	Reappropriation.....			18,651			18,651
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				1,552,116	1,590,102	1,870,700
72.40	Obligated balance, start of year.....				657,692	740,433	760,535
74.40	Obligated balance, end of year.....				-740,433	-760,535	-946,235
77.00	Adjustments in expired accounts.....				-263		
90.00	Outlays.....				1,469,113	1,570,000	1,685,000

1. *Construction*—(a) *New construction*.—For 1981, \$159.9 million is proposed for the construction of 2,651 new housing units to relieve housing shortages for military families.

(b) *Improvements*.—\$108.8 million is requested for 1981 to undertake improvements such as house modernizations, energy conservation investments, and minor construction.

(c) *Planning*.—Costs to be incurred for planning future year housing projects are estimated at \$8.4 million for 1981.

2. *Operation, maintenance, and interest payment*—(a) *Operation*.—For 1981, \$792.0 million is required for the operation of an estimated 394,000 family housing units (excluding leased units); and \$118.2 million is required to lease additional quarters in the United States and overseas as part of the program to provide adequate family housing for eligible personnel.

(b) *Maintenance of real property*.—The cost of maintenance and repair of the family housing inventory is estimated at \$775.8 million for 1981.

(c) *Interest payments*.—For 1981, \$24.5 million is required to defray interest charges on the indebtedness assumed to acquire Capehart and Wherry housing and

for related expenses. In addition, an appropriation of \$126.1 million is required for reduction of agency indebtedness that was assumed with the acquisition of the Capehart, Wherry, and surplus commodity housing.

(d) *Mortgage insurance premiums*.—For 1981, premium payments of \$3.1 million are required on mortgage insurance provided by the Federal Housing Administration; (1) through the general insurance funds on mortgages assumed by Defense to acquire Capehart and Wherry housing; and (2) on mortgages assumed by active military personnel for housing purchased under the provisions of the National Housing Act, as amended.

Object Classification (in thousands of dollars)				
Identification code 97-0701-0-1-051	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1	Permanent positions.....	22,393	23,402	25,671
11.3	Positions other than permanent.....	180	174	174
	Total personnel compensation.....	22,573	23,576	25,845
12.1	Personnel benefits: Civilian.....	2,969	2,527	2,765
21.0	Travel and transportation of persons.....	739	592	653
22.0	Transportation of things.....	7,071	6,725	7,492
23.2	Communications, utilities, and other rent....	102,581	129,777	146,209
24.0	Printing and reproduction.....	2	2	2
25.0	Other services:			

Payments to foreign national indirect hire personnel	6,951	7,434	7,949
Purchases from industrial funds	57,594	61,428	64,100
Contracts	147,434	158,396	183,770
Other	922,473	949,324	1,094,909
26.0 Supplies and materials	7,924	15,451	16,901
31.0 Equipment	24,812	44,914	49,377
32.0 Lands and structures	247,231	184,866	262,140
41.0 Grants, subsidies, and contributions	62	.....	.....
43.0 Interest and dividends	35,721	29,675	25,888
99.0 Total obligations	1,586,137	1,614,687	1,888,000

Personnel Summary

Total number of permanent positions	1,103	1,142	1,140
Total compensable workyears	1,167	1,147	1,126
Full-time equivalent of other positions	(115)	(120)	(120)
Full-time equivalent of overtime and holiday hours	(7)	(5)	(5)
Average GS grade	5.88	5.91	5.92
Average GS salary	\$14,351	\$14,685	\$14,596
Average salary of ungraded positions	\$15,176	\$15,545	\$15,801

SUPPLEMENTARY PERSONNEL SERVICES DATA

Since the bulk of personnel services funded from the Family housing, Defense appropriation is on a reimbursable part-time basis, it is not reflected in the foregoing personnel summary. The following supplementary schedule is provided to indicate the man-year equivalent of all personnel services paid for by this appropriation.

PERSONNEL INFORMATIONAL SCHEDULE

	1979 actual	1980 estimate	1981 estimate
Compensable workyears:			
Army	7,406	7,406	7,406
Navy	3,384	3,400	3,425
Marine Corps	650	598	519
Air Force	6,906	6,982	6,872
Defense agencies	7	8	8
Total	18,353	18,394	18,230
Compensation (in thousands of dollars):			
Army	131,146	137,703	144,588
Navy	56,719	59,650	60,780
Marine Corps	10,740	10,315	8,951
Air Force	108,158	113,264	114,479
Defense agencies	140	150	161
Total	306,903	321,082	328,959

MILITARY FAMILY HOUSING INDEBTEDNESS

The following informational schedule shows the status of the indebtedness assumed by Defense to acquire family housing for assignment as public quarters under the authority provided by law. Net proceeds from the disposition of excess Department of Defense family housing property, including land and related improvements, are transferred to the Defense family housing management account for the purpose of debt service.

STATEMENT OF FAMILY HOUSING INDEBTEDNESS

	(In thousands of dollars)		
	1979 actual	1980 estimate	1981 estimate
Total debt incurred: Start and end of year	2,542,156	2,542,156	2,542,156
Less:			
Debt retirement:			
(a) Prior year	1,646,155	1,775,471	1,907,081

(b) During year	129,316	131,610	126,056
Remaining debt, end of year	766,685	635,075	509,019

【FOREIGN CURRENCY FLUCTUATION, CONSTRUCTION, DEFENSE】

【(INCLUDING TRANSFER OF FUNDS)】

【For transfer by the Secretary of Defense to appropriations and funds available during fiscal year 1980, or thereafter, for military construction or expenses of family housing for the military departments and Defense agencies, as he determines necessary to provide funds for those appropriations or funds to eliminate losses caused by fluctuations in foreign currency exchange rates that vary from budget submissions, \$100,000,000, and in addition, \$25,000,000 which shall be derived from Family Housing, Defense, to remain available until expended: *Provided*, That funds transferred from this appropriation shall be merged with and be available for the same purpose, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That authorizations or limitations now or hereafter contained within appropriations or other provisions of law limiting the amounts that may be obligated or expended are hereby increased to the extent necessary to reflect fluctuations in foreign currency exchange rates from those used in preparing the applicable budget submission: *Provided further*, That the Secretary of Defense shall provide an annual report to the Congress on all transfers made from this appropriation: *Provided further*, That contracts or other obligations entered into payable in foreign currencies may be recorded as obligations based on the currency exchange rates used in preparing budget submissions and adjustments to reflect fluctuations in such rates may be recorded as disbursements are made.】 (*Military Construction Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	97-0803-0-1-051	1979 actual	1980 est.	1981 est.
Financing:				
21.40	Unobligated balance, start of year .....	.....	.....	-125,000
24.40	Unobligated balance, end of year .....	.....	125,000	125,000
Budget authority			125,000	.....
Budget authority:				
40.00	Appropriation .....	.....	100,000	.....
50.00	Reappropriation .....	.....	25,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

The purpose of this account is to allow transfers to family housing and military construction appropriations available for Defense activities in foreign countries to finance upward adjustment of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made, as needed, to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains from exchange are returned to this appropriation and are available for subsequent transfer when needed. This appropriation reduces the need for supplemental appropriations when there is a long-term decline in the exchange rates for the dollar.

Public enterprise funds:

【HOMEOWNERS ASSISTANCE FUND, DEFENSE】

【For use in the Homeowners Assistance Fund established pursuant to section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (Public Law 89-754, as amended), \$1,000,000.】 (*Military Construction Appropriation Act, 1980.*)

Public enterprise funds—Continued

【HOMEOWNERS ASSISTANCE FUND, DEFENSE】—Continued
Program and Financing (in thousands of dollars)

Identification code 97-4090-0-3-051	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
Payment to homeowners (private sale and foreclosure assistance)	114	1,083	1,164
Other operating costs	481	3,633	3,296
Total operating costs	595	4,716	4,460
Capital investment, funded:			
Acquisition of real property	359	1,600	1,740
Mortgages assumed	26	84	100
Total capital investment	385	1,684	1,840
10.00 Total program costs, funded—obligations	980	6,400	6,300
Financing:			
14.00 Offsetting collections from: Non-Federal sources (capital program)	-3,004	-3,920	-3,736
Unobligated balance available, start of year:			
21.47 Authority to borrow	-5,156	.....	.....
21.98 Fund balance	-6,107	-8,903	-7,423
24.98 Unobligated balance available, end of year:			
Fund balance	8,903	7,423	4,859
31.00 Redemption of agency debt	5,910	.....	.....
Budget authority	1,526	1,000	.....
Budget authority:			
40.00 Appropriation	1,500	1,000	.....
67.00 Authority to borrow (permanent, indefinite)	26	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-2,024	2,480	2,564
72.98 Obligated balance, start of year: Fund balance	1,278	849	2,329
74.98 Obligated balance, end of year: Fund balance	-849	-2,329	-3,893
90.00 Outlays	-1,595	1,000	1,000
Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Operating loss: Operating program: Expense	-595	-4,716	-4,460
Capital program:			
Revenue	3,004	3,920	3,736
Expense	-2,156	-2,642	-2,416
Net capital gain	848	1,278	1,320
Net gain or loss (-) for the year	253	-3,438	-3,140

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	7,384	9,752	9,752	8,752
Real property on hand	3,390	1,619	660	84
Total assets	10,774	11,371	10,412	8,836
Liabilities:				
Accounts payable	1,278	849	2,329	3,893
Mortgages outstanding	749	21	21	21
Total liabilities	2,027	870	2,350	3,914

Government equity:

Unexpended budget authority:				
Unobligated balance	11,262	8,903	7,423	4,859
Unfinanced budget authority:				
Undrawn authority to borrow	-5,156	.....	.....	.....
Invested capital	2,641	1,598	639	63
Total Government equity	8,747	10,501	8,062	4,922
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	47,306	48,806	49,806	
Transactions: Appropriation	1,500	1,000	.....
Closing balance	48,806	49,806	49,806	
Deficit:				
Opening balance	-38,559	-38,306	-41,744	
Net gain or loss (-) for the year	253	-3,438	-3,140	
Closing balance	-38,306	-41,744	-44,884	
Total Government equity (end of year)	10,500	8,062	4,922	

Object Classification (in thousands of dollars)

Identification code 97-4090-0-3-051	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	293	.....	.....
11.8 Special personal services payments .....	.....	408	408
Total personnel compensation	293	408	408
12.1 Personnel benefits: Civilian	27	.....	.....
21.0 Travel and transportation of persons	10	1	1
22.0 Transportation of things .....	.....	1	1
26.0 Supplies and materials .....	.....	3	3
32.0 Lands and structures	584	5,508	5,416
41.0 Grants, subsidies, and contributions	10	.....	.....
42.0 Insurance claims and indemnities	56	479	471
99.0 Total obligations	980	6,400	6,300

Personnel Summary

Total number of permanent positions	54	0	0
Total compensable workyears	15	0	0
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	8.74	.....	.....
Average GS salary	\$17,500	.....	.....

SPECIAL FOREIGN CURRENCY PROGRAM

Federal Funds

General and special funds:

SPECIAL FOREIGN CURRENCY PROGRAM

For payment in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States for expenses in carrying out programs of the Department of Defense, as authorized by law; 【\$6,667,000】 \$2,760,000, to remain available for obligation until September 30, 【1981】 1982: *Provided*, That this appropriation shall be available in addition to other appropriations to such Department, for payments in the foregoing currencies. (*Department of Defense Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)						
Identification code 97-0800-0-1-051	Budget plan (amounts for foreign currency undertakings programed)			Obligations		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Program by activities:						
1. Operation and maintenance		746			721	25
2. Research.....	5,412	5,341	2,760	2,171	7,129	4,695
3. Construction.....	8,950	580			8,950	580
10.00 Total (object class 25.0)	14,362	6,667	2,760	2,171	16,800	5,300
Financing:						
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....				-1,353	-13,542	-3,409
Reprogramming from prior year budget plans.....	-2					
24.40 Unobligated balance available, end of year: For completion of prior year budget plans				13,542	3,409	869
25.00 Unobligated balance lapsing.....	2			2		
40.00 Budget authority (appropriation).....	14,362	6,667	2,760	14,362	6,667	2,760
Relation of obligations to outlays:						
71.00 Obligations incurred, net				2,171	16,800	5,300
72.40 Obligated balance, start of year.....				3,748	3,259	11,504
74.40 Obligated balance, end of year.....				-3,259	-11,504	-9,554
77.00 Adjustments in expired accounts.....				38		
90.00 Outlays.....				2,698	8,555	7,250

This appropriation provides dollars to be used exclusively for purchase from the Treasury of excess foreign currencies to finance undertakings which are of benefit to the Department of Defense.

REVOLVING AND MANAGEMENT FUNDS

Federal Funds

Public enterprise funds:

DEFENSE PRODUCTION GUARANTEES

During 1981, the Department of Defense may make commitments to guarantee loans pursuant to Title III of the Defense Production Act of 1950, as amended (50 U.S.C. 2091, 64 Stat. 800), in a total amount not to exceed \$30,000,000 of contingent liability for loan principal.

During 1981, gross obligations for direct loans are authorized to the extent that defaults on loan guarantees occur.

Program and Financing (in thousands of dollars)			
Identification code 97-9931-0-3-051	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Administrative expenses (costs—obligations) (object class 25.0)		15	12
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Guarantee fees and interest on loans	-424	-300	-125
Collection of loans	-1,021		
21.98 Unobligated balance available, start of year: Fund balance	-8,300	-9,744	-10,029
24.98 Unobligated balance available, end of year: Fund balance	9,744	10,029	10,142
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-1,445	-285	-113
90.00 Outlays.....	-1,445	-285	-113
Distribution of outlays by account:			
Department of the Navy.....	-1,443	-285	-113
Defense Logistics Agency.....	-2		

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
11.10 Limitation on obligations: Appropriation.....			

Cumulative balance of direct loans outstanding:			
21.00 Outstanding, start of year	1,882	861	4
24.00 Repayments, prepayments, loan sales.....	-1,021		
25.00 Write-offs for default.....		-857	
29.00 Outstanding, end of year.....	861	4	4

Note.—Excludes direct loan of \$1,210 thousand made by the Defense Stock Fund on a default of a loan guaranteed by this account.

Status of Loan Guarantees (in thousands of dollars)

Identification code 97-9931-0-3-051	1979 actual	1980 est.	1981 est.
Position with respect to limitation on loan guarantees:			
Limitation on commitments:			
3110 Appropriation	30,000	30,000	30,000
3200 Commitments, gross		30,000	30,000
3900 Unused balance of limitation, expiring....	30,000		
Cumulative balance of guarantees outstanding:			
4100 Outstanding, start of year.....	2,163	953	5,953
4200 New loan guarantees.....		30,000	30,000
4400 Repayments or prepayments.....		-25,000	-30,000
4500 Terminations for default.....	-1,210		
4900 Outstanding, end of year.....	953	5,953	5,953

Guarantees are given on loans made by public and private financing institutions to facilitate performance of defense production contracts. When necessary, loans may be purchased by the Government. Administrative expenses are financed from guarantee fees and interest on loans receivable.

Public enterprise funds—Continued

DEFENSE PRODUCTION GUARANTEES—Continued

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Revenue.....	424	300	125
Expense.....		—15	—12
Writeoff uncollectible loan.....		—857	
Net operating income or loss (—) for the year.....	424	—572	113

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	8,300	9,744	10,029	10,142
Loans receivable (net).....	1,882	861	4	4
Total assets.....	10,182	10,605	10,033	10,146
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	8,300	9,744	10,029	10,142
Invested capital.....	1,882	861	4	4
Total Government equity.....	10,182	10,605	10,033	10,146

Analysis of changes in Government equity:

Retained income:				
Opening balance.....	10,182	10,605	10,033	
Net operating income or loss (—).....	424	—572	113	
Closing balance.....	10,605	10,033	10,146	
Total Government equity (end of year).....	10,605	10,033	10,146	

LAUNDRY SERVICE, NAVAL ACADEMY

Program and Financing (in thousands of dollars)

Identification code 17-4002-0-3-051	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Operation of laundry (obligations).....	1,614	1,634	1,643
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	—356	—339	—343
14.00 Non-Federal sources.....	—1,306	—1,248	—1,300
21.98 Unobligated balance available, start of year: Fund balance.....	—88	—136	—89
24.98 Unobligated balance available, end of year: Fund balance.....	136	89	89
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—48	47	
72.10 Receivables in excess of obligations, start of year.....	—47		
72.98 Obligated balance, start of year: Fund balance.....		20	20
74.98 Obligated balance, end of year: Fund balance.....	—20	—20	—20
90.00 Outlays.....	—115	47	

The Naval Academy laundry is operated to provide laundry service for Naval Academy activities and personnel.

Object Classification (in thousands of dollars)

Identification code 17-4002-0-3-051	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,004	1,209	1,217
11.3 Positions other than permanent.....	44	64	64
11.5 Other personnel compensation.....	7	7	7
Total personnel compensation.....	1,055	1,280	1,288
12.1 Personnel benefits: Civilian.....	98	129	130
21.0 Travel and transportation of persons.....	1	1	1
23.2 Communications, utilities, and other rent....	80	80	80
24.0 Printing and reproduction.....	9	8	8
25.0 Other services: Other.....	90	40	40
26.0 Supplies and materials.....	281	96	96
99.0 Total obligations.....	1,614	1,634	1,643

Personnel Summary

Total number of permanent positions.....	79	83	83
Total compensable workyears.....	81	90	90
Full-time equivalent of other positions.....	(4)	(7)	(7)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	6.25	6.25	6.25
Average GS salary.....	\$15,427	\$16,000	\$16,000
Average salary of ungraded positions.....	\$12,703	\$13,963	\$13,988

DEPARTMENT OF DEFENSE STOCK FUNDS

Department of Defense stock funds finance the purchase of consumable materials for resale to the military services and other authorized customers (10 U.S.C. 2208). These inventories are stocked at various Defense activities. Consumable mobilization reserve materials are also purchased through the stock funds.

Budget program.—Obligations increase in 1981 over 1980 due to projected price increases and larger procurement lead times. Efforts to improve pricing and inventory stockage policies, begun in 1979, will continue in 1980 and 1981.

	1979 actual	1980 estimate	1981 estimate
Army stock fund:			
Operating and other stocks.....	1,273	1,362	1,380
Mobilization reserve stocks.....	668	858	921
Long supply stocks.....	1,180	1,102	1,073
Total.....	3,121	3,322	3,374
Navy stock fund:			
Operating and other stocks.....	1,001	1,280	2,432
Mobilization reserve stocks.....	175	207	335
Long supply stocks.....	1,087	843	1,485
Total.....	2,263	2,330	4,252
Marine Corps stock fund:			
Operating and other stocks.....	83	51	49
Mobilization reserve stocks.....	101	102	103
Long supply stocks.....	51	75	64
Total.....	235	228	216
Air Force stock fund:			
Operating and other stocks.....	1,506	1,877	2,376
Mobilization reserve stocks.....	401	514	604
Long supply stocks.....	1,122	1,273	1,504
Total.....	3,029	3,664	4,484
Defense stock fund:			
Operating and other stocks.....	2,159	2,051	1,981
Mobilization reserve stocks.....	1,900	1,950	1,875

Long supply stocks.....	835	825	750
Total.....	4,894	4,826	4,606
Total Department of Defense stock funds:			
Operating and other stocks.....	6,022	6,621	8,218
Mobilization reserve stocks.....	3,245	3,631	3,838
Long supply stocks.....	4,275	4,118	4,876
Total.....	13,542	14,370	16,932

Financing the budget program.—The budget program is financed from sales to customers. Gross expenditures in 1981 are projected to be higher than in 1980 as a result of projected price increases. Estimated expenditures are shown below (in millions of dollars):

	Gross outlays		
	1979 actual	1980 estimate	1981 estimate
Army stock fund.....	3,922	5,015	5,688
Navy stock fund.....	2,876	3,728	4,579
Marine Corps stock fund.....	249	269	288
Air Force stock fund.....	5,174	6,599	7,314
Defense stock fund.....	7,096	8,801	9,196
Total Department of Defense stock funds ...	19,317	24,412	27,065

Procurement leadtime for material acquisition is greater than the time required to fill and collect customers' orders. As a result, Department of Defense stock funds are authorized to incur obligations in anticipation of future years' sales (10 U.S.C. 2210(b)). Pursuant to this authority, contract authority of \$4,028 million was available at the end of 1979, estimated to remain at \$4,028 million in 1980 and decrease to \$3,876 million in 1981.

Operating results and financial conditions.—Revenue and expenses for 1980 and 1981 are projected on a break-even basis. It is estimated that by the end of 1981, investment (equity) of the U.S. Government will be \$17,223 million, including \$16,365 million in inventory and other assets capitalized, and a cumulative retained income of \$858 million.

Intragovernmental funds:

ARMY STOCK FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
97-4991-0-4-051			
Program by activities:			
Costs by material category:			
Aeronautical supplies.....	226,235	317,300	344,800
Missile parts.....	43,049	67,200	69,200
Tank and automotive supplies.....	353,063	537,300	543,600
Japan area supplies.....	12,472	6,200	6,600
Korea area supplies.....	92,588	97,500	109,200
Electronics supplies.....	63,494	120,400	126,900
Retail, map, and reserves.....		8,700	4,100
Commissary resale.....	1,228,748	1,362,100	1,503,500
Defense supply service.....	4,780	6,200	6,500
Western command supplies.....		40,700	43,600
Other continental U.S. supplies.....	128,879	194,500	220,400
European area supplies.....	381,492	583,200	836,200
Weapons, special weapons, chemical and fire control supplies.....	128,317	270,500	273,100
Forces command supplies..	560,219	708,700	877,500

Training and doctrine command supplies.....	464,873	606,200	716,500
Total operating costs, funded.....	3,688,209	4,926,700	5,681,700
Change in selected resources.	448,339	18,138	-24,400
Adjustment in selected resources, inventory decapitalized.....	56,949	-1,438	-2,200
10.00 Total program (obligations).....	4,193,497	4,943,400	5,655,100
Financing:			
Offsetting collections from:			
Sale of goods:			
Aeronautical supplies....	-237,310	-317,300	-344,800
Missile parts.....	-49,711	-67,200	-69,200
Tank and automotive supplies.....	-360,899	-537,300	-543,600
Japan area supplies.....	-9,618	-6,200	-6,600
Korea area supplies.....	-88,902	-97,500	-109,200
Electronics supplies.....	-86,576	-120,400	-126,900
Retail, map, and reserves.....	14,479	-8,700	-4,100
Commissary resale.....	-1,225,389	-1,362,100	-1,503,500
Defense supply service.	-4,765	-6,200	-6,500
Western command supplies.....		-40,700	-43,600
Other continental U.S. supplies.....	-128,850	-194,500	-220,400
European area supplies.	-414,670	-583,200	-836,200
Weapons, special weapons, chemical and fire control supplies.	-154,463	-270,500	-273,100
Forces command supplies.....	-569,985	-708,700	-877,500
Training and doctrine command supplies....	-465,954	-606,200	-716,500
Total sale of goods.....	-3,782,613	-4,926,700	-5,681,700
11.00 Federal funds.....	(-2,379,554)	(-3,264,845)	(-3,765,174)
13.00 Trust funds.....	(-135,857)	(-224,575)	(-258,990)
14.00 Non-Federal sources.....	(-1,267,202)	(-1,437,280)	(-1,657,536)
11.00 Increase (-) or decrease in unfilled customers' orders, Federal.....	-26,345	-65,400	-75,100
23.98 Unobligated balance transferred to other accounts...	242,300	48,700	101,700
25.00 Unobligated balance restored: Contract authority.....	-450,859		
Budget authority.....	175,980		

Budget authority:			
40.00 Appropriation.....	74,000		
69.10 Contract authority (10 U.S.C. 2210(b) (indefinite).....	101,980		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	384,539	-48,700	-101,700
Obligated balance, start of year:			
72.49 Contract authority.....	183,400	736,239	736,239
72.98 Fund balance.....	794,819	509,124	378,824
Obligated balance, end of year:			
74.49 Contract authority.....	-736,239	-736,239	-736,239
74.98 Fund balance.....	-509,124	-378,824	-234,024
90.00 Outlays.....	117,395	81,600	43,100

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	183,400	736,239	736,239
Contract authority.....	101,980		

Intragovernmental funds—Continued

ARMY STOCK FUND—Continued

Status of Unfunded Contract Authority (in thousands of dollars)—Continued

Administrative increase of unfunded balance.....	450,859		
Unfunded balance, end of year.....	736,239	736,239	736,239

Revenue and Expense (in thousands of dollars)

Operating loss:			
Revenue: Sale of goods.....	3,782,613	4,926,700	5,681,700
Expense:			
Purchase of goods (at cost).....	3,880,750	5,041,971	5,647,592
Transportation.....	26,632	30,361	38,112
Inventory increase (—) or decrease.....	—181,363	—200,137	—52,511
Other expenses.....	—37,810	54,505	48,507
Total expense.....	3,688,209	4,926,700	5,681,700
Net operating gain.....	94,404		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	794,819	509,124	378,824	234,024
Accounts receivable (net).....	194,562	181,035	174,687	177,762
Advances made.....	182,810	237,241	130,454	130,143
Inventories.....	2,940,020	3,121,383	3,321,520	3,374,031
Other assets.....	62,492	113,103	115,062	112,721
Total assets.....	4,174,703	4,161,886	4,120,547	4,028,681
Liabilities:				
Accounts payable and accrued liabilities.....	342,971	410,387	409,951	419,926
Other liabilities.....	7,284	57,896	64,255	61,914
Total liabilities.....	350,255	468,283	474,206	481,840
Government equity:				
Unexpended budget authority: Undelivered orders.....	1,452,667	1,665,212	1,594,400	1,517,800
Unfinanced budget authority:				
Unfilled customer orders.....	—622,856	—649,201	—714,601	—789,701
Contract authority.....	—183,400	—736,239	—736,239	—736,239
Invested capital.....	3,178,038	3,413,831	3,502,781	3,554,981
Total Government equity.....	3,824,448	3,693,603	3,646,341	3,546,841
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	5,820,076	5,594,827	5,547,565	
Transactions:				
Appropriations.....	74,000			
Appropriation transfers.....	—242,300	—48,700	—101,700	
Net change in capitalized inventory.....	—56,949	1,438	2,200	
Closing balance.....	5,594,827	5,547,565	5,448,065	
Retained deficit:				
Opening balance.....	—1,995,628	—1,901,224	—1,901,224	
Transactions:				
Net operating income.....	94,404			
Closing balance.....	—1,901,224	—1,901,224	—1,901,224	
Total Government equity (end of year).....	3,693,603	3,646,341	3,546,841	

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
22.0 Transportation of things.....	26,632	30,361	38,112
25.0 Other services: Other.....	26,172	30,819	35,078

26.0 Supplies and materials.....	3,944,418	4,651,025	5,318,773
31.0 Equipment.....	196,275	231,195	263,137
99.0 Total obligations.....	4,193,497	4,943,400	5,655,100

NAVY STOCK FUND

For the Navy stock fund, \$309,000. (10 U.S.C. 2208.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
17-4911-0-4-051			
Program by activities:			
Costs by material category:			
Fleet material support office—retail commodities.....	433,375	578,500	685,800
Forms and printed matter.....	10,056	10,200	10,600
Retail clothing and subsistence.....	131,976	134,300	152,100
Ships store and commissary store stock.....	594,591	675,200	740,000
Fuels and related items.....	785,097	1,198,600	1,883,300
Retail inventory system.....	160,043	161,600	184,800
Aviation consumable material.....	314,757	580,400	584,200
Profits from sale of ships' stores paid to ships store profit, Navy.....	10,760	10,000	10,200
Special clearance account.....		1,000	1,000
Ships, ordnance and electronics repair parts.....	218,713	331,700	712,100
Total operating costs, funded.....	2,659,368	3,681,500	4,964,100
Change in selected resources.....	466,547	139,328	2,227,943
Adjustment in selected resources, inventory capitalized (—) or decapitalized.....	55,305	—17,528	—2,304,034
10.00 Total program (obligations).....	3,181,220	3,803,300	4,888,009
Financing:			
Offsetting collections from:			
Sale of goods:			
Fleet material support office—retail commodities.....	—519,106	—578,500	—685,800
Forms and printed matter.....	—7,769	—10,200	—10,600
Retail clothing and subsistence.....	—127,221	—134,300	—152,100
Ships store and commissary store stock.....	—591,796	—685,200	—750,200
Fuels and related items.....	—772,511	—1,198,600	—1,883,300
Retail inventory system.....	—155,477	—161,600	—184,800
Aviation consumable material.....	—410,228	—580,400	—584,200
Special clearance account.....	861	—1,000	—1,000
Ships, ordnance and electronics repair parts.....	—232,954	—331,700	—712,100
Total sale of goods.....	—2,816,201	—3,681,500	—4,964,100
11.00 Federal funds.....	(—2,137,017)	(—2,923,601)	(—4,138,394)

13.00	Trust funds.....	(-21,053)	(-29,547)	(-32,354)
14.00	Non-Federal sources.....	(-658,131)	(-728,352)	(-793,352)
11.00	Increase in unfiled customers' orders, Federal.....	-34,610	-100,300	-75,500
22.98	Unobligated balance transferred from other accounts.....	-79,000	-21,500	151,900
25.00	Unobligated balance lapsing: Contract authority.....			
	Budget authority....	251,409		309
Budget authority:				
40.00	Appropriation.....			309
69.10	Contract authority (10 U.S.C. 2210(b)) (permanent, indefinite).....	251,409		
Relation of obligations to outlays:				
71.00	Obligations incurred, net....	330,409	21,500	-76,091
	Obligated balance, start of year:			
72.49	Contract authority.....	561,379	812,789	812,789
72.98	Fund balance.....	175,048	216,849	194,249
	Obligated balance, end of year:			
74.49	Contract authority.....	-812,789	-812,789	-660,889
74.98	Fund balance.....	-216,849	-194,249	-214,858
90.00	Outlays.....	37,199	44,100	55,200

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	561,379	812,789	812,789
Contract authority.....	251,409		
Unfunded balance lapsing.....			-151,900
Unfunded balance, end of year.....	812,789	812,789	660,889

Revenue and Expense (in thousands of dollars)

Operating income:			
Revenue: Sale of goods.....	2,816,201	3,681,500	4,964,100
Expense:			
Purchase of goods (at cost).....	2,927,775	3,700,456	4,525,994
Transportation.....	6,369	11,551	12,620
Inventory increase.....	-232,877	-48,776	382,026
Other expenses.....	-41,899	18,269	43,460
Total expense.....	2,659,368	3,681,500	4,964,100
Net operating income.....	156,833		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	175,048	216,849	194,249	214,858
Accounts receivable (net).....	51,453	29,102	26,502	446,902
Inventories.....	2,085,782	2,263,354	2,329,658	4,251,666
Other assets.....	40,450	50,954	50,954	50,954
Total assets.....	2,352,732	2,560,259	2,601,363	4,984,380
Liabilities:				
Accounts payable and accrued liabilities.....	198,873	245,496	247,572	250,746
Other liabilities.....	-144,931	-164,554	-164,554	-164,554
Total liabilities.....	53,942	80,942	83,018	86,192
Government equity:				
Unexpended budget authority:				
Undelivered orders.....	770,429	1,028,630	1,101,654	1,407,589

Unfinanced budget authority:				
Unfiled customer orders.....	-200,921	-235,531	-335,831	-335,831
Contract authority.....	-561,379	-812,789	-812,789	-660,889
Invested capital.....	2,290,661	2,499,006	2,565,311	4,487,319
Total Government equity.....	2,298,790	2,479,317	2,518,345	4,898,188

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	2,813,158	2,836,853	2,875,881
Transactions:			
Appropriations.....			309
Appropriation transfers.....	79,000	21,500	75,500
Net change in capitalized inventory.....	-55,305	17,528	2,304,034
Closing balance.....	2,836,853	2,875,881	5,255,724
Retained deficit:			
Opening balance.....	-514,369	-357,536	-357,536
Transactions: Net operating income.....	156,833		
Closing balance.....	-357,536	-357,536	-357,536
Total Government equity (end of year).....	2,479,317	2,518,345	4,898,188

Object Classification (in thousands of dollars)

Identification code 17-4911-0-4-051	1979 actual	1980 est.	1981 est.
22.0 Transportation of things.....	6,369	11,551	12,620
25.0 Other services: Other.....	9,151	4,784	80,784
26.0 Supplies and materials.....	3,154,940	3,776,965	4,784,405
42.0 Insurance claims and indemnities.....	10,760	10,000	10,200
99.0 Total obligations.....	3,181,220	3,803,300	4,888,009

MARINE CORPS STOCK FUND

For the Marine Corps stock fund, \$4,108,000. (10 U.S.C. 2208.)

Program and Financing (in thousands of dollars)

Identification code 17-4913-0-4-051	1979 actual	1980 est.	1981 est.
Program by activities:			
Costs by material category:			
Ordnance-tank-automotive.....	4,763	15,900	12,200
Engineer supplies and construction materials.....	7,144	15,300	11,600
Communication-electronic.....	9,525	16,600	13,800
General material.....	16,670	21,000	21,600
Clothing and textiles.....	28,577	28,500	32,000
Fuels and related items.....	19,051	21,800	32,900
Subsistence-commissary.....	152,408	156,700	176,300
Total operating costs, funded.....	238,138	275,800	300,400
Change in selected resources.....	-7,836	9,000	11,108
Adjustment in selected resources, inventory capitalized.....	5,254		
10.00 Total program (obligations).....	235,556	284,800	311,508
Financing:			
Offsetting collections from:			
Sale of goods:			
Ordnance-tank-automotive.....	-9,519	-15,900	-12,200
Engineer supplies and construction materials.....	-7,139	-15,300	-11,600
Communication-electronic.....	-4,760	-16,600	-13,800
General material.....	-21,419	-21,000	-21,600
Clothing and textiles.....	-28,558	-28,500	-32,000
Fuels and related items.....	-19,039	-21,800	-32,900
Subsistence-commissary.....	-147,550	-156,700	-176,300
Total sale of goods.....	-237,984	-275,800	-300,400
11.00 Federal funds.....	(-134,359)	(-159,800)	(-169,500)
14.00 Non-Federal sources.....	(-103,625)	(-116,000)	(-130,900)
11.00 Increase (-) or decrease in unfiled customers' orders, Federal.....	-3,590	-9,000	-15,300

Intragovernmental funds—Continued

MARINE CORPS STOCK FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	17-4913-0-4-051	1979 actual	1980 est.	1981 est.
23.40	Unobligated balance transferred to other accounts.....			8,300
25.00	Unobligated balance lapsing: Contract authority.....	6,018		
40.00	Budget authority (appropriation).....			4,108
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-6,018		-4,192
	Obligated balance, start of year:			
72.49	Contract authority.....	15,563	9,545	9,545
72.98	Fund balance.....	45,550	40,824	23,224
	Obligated balance, end of year:			
74.49	Contract authority.....	-9,545	-9,545	-9,545
74.98	Fund balance.....	-40,824	-23,224	-16,132
90.00	Outlays.....	4,726	17,600	2,900

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	15,563	9,545	9,545
Unfunded balance lapsing.....	-6,018		
Unfunded balance, end of year.....	9,545	9,545	9,545

Revenue and Expense (in thousands of dollars)

Operating income:			
Revenue: Sale of goods.....	237,984	275,800	300,400
Expense:			
Purchase of goods (at cost).....	251,147	268,400	287,400
Transportation.....	218	750	750
Inventory increase (-) or decrease.....	-13,228	6,600	12,200
Other expenses.....	1	50	50
Total expense.....	238,138	275,800	300,400
Net operating income.....	-154		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	45,550	40,824	23,224	16,132
Accounts receivable (net).....	10,679	4,356	28,556	43,656
Advances made.....	1,674			
Inventories.....	226,507	234,481	227,881	215,681
Total assets.....	284,410	279,661	279,661	275,469
Liabilities:				
Accounts payable and accrued liabilities.....	13,058	21,251	21,251	21,251
Other liabilities.....	-12,679	-20,213	-20,213	-20,213
Total liabilities.....	379	1,038	1,038	1,038
Government equity:				
Unexpended budget authority:				
Undelivered orders.....	74,715	60,579	76,179	99,487
Unfinanced budget authority:				
Unfilled customers' orders.....	-3,302	-6,892	-15,892	-31,192
Contract authority.....	-15,563	-9,545	-9,545	-9,545
Invested capital.....	228,181	234,481	227,881	215,681
Total Government equity.....	284,031	278,623	278,623	274,431

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	465,712	460,458	460,458
Transactions:			
Appropriations.....			4,108

Appropriation transfers.....			-8,300
Net change in capitalized inventory.....	-5,254		
Closing balance.....	460,458	460,458	456,266
Retained deficit:			
Opening balance.....	-181,681	-181,835	-181,835
Transactions: Net operating income.....	-154		
Closing balance.....	-181,835	-181,835	-181,835
Total Government equity (end of year).....	278,623	278,623	274,431

Object Classification (in thousands of dollars)

Identification code	17-4913-0-4-051	1979 actual	1980 est.	1981 est.
22.0	Transportation of things.....	218	750	750
25.0	Other services: Other.....	50	50	50
26.0	Supplies and materials.....	235,288	284,000	310,708
99.0	Total obligations.....	235,556	284,800	311,508

AIR FORCE STOCK FUND

For the Air Force stock fund, \$28,300,000. (10 U.S.C. 2208.)

Program and Financing (in thousands of dollars)

Identification code	57-4921-0-4-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Costs by material category:				
Commissary.....	1,620,613	1,753,000	1,858,000	
Fuels and related items.....	1,978,692	2,475,500	2,732,100	
Air Force Academy cadet store.....	5,058	4,600	4,800	
Medical-dental.....	107,518	117,500	128,000	
General support.....	1,038,125	1,142,300	1,250,800	
Systems support.....	656,542	1,066,700	1,056,800	
Total operating costs, funded.....	5,406,548	6,559,600	7,030,500	
Change in selected resources.....	600,094	328,421	443,400	
Adjustment in selected resources, inventory capitalized.....	19,664	-221	-200	
10.00 Total program (obligations).....	6,026,306	6,887,800	7,473,700	
Financing:				
Offsetting collections from:				
Sale of goods:				
Clothing store.....	-50			
Commissary.....	-1,624,335	-1,753,000	-1,858,000	
Fuels and related items.....	-1,985,385	-2,475,500	-2,732,100	
Air Force Academy cadet store.....	-4,944	-4,600	-4,800	
Medical-dental.....	-108,638	-117,500	-128,000	
General support.....	-1,025,287	-1,142,300	-1,250,800	
Systems support.....	-828,096	-1,066,700	-1,056,800	
Total sale of goods.....	-5,576,735	-6,559,600	-7,030,500	
11.00 Federal Funds.....	(-3,924,586)	(-4,754,850)	(-5,112,148)	
13.00 Trust funds.....	(-149,235)	(-133,724)	(-144,500)	
14.00 Non-Federal sources.....	(-1,502,914)	(-1,671,026)	(-1,773,852)	
11.00 Increase in unfilled customer orders, Federal.....	-44,613	-309,050	25,825	
13.00 Increase (-) or decrease in unfilled customers' orders, Trust.....	-45,400	8,050	-4,825	
22.98 Unobligated balance transferred from other accounts.....	-163,300	-27,200	-435,900	
25.00 Unobligated balance lapsing: Contract authority.....				

Unobligated balance re- stored: Contract authori- ty.....				
Budget authority....		196,257		28,300
40.00	Appropriation.....	26,800		28,300
69.10	Contract authority (10 U.S.C. 2210(b)) (in- definite).....	169,457		

Relation of obligations to out- lays:				
71.00	Obligations incurred, net....	359,558	27,200	464,200
Obligated balance, start of year:				
72.49	Contract authority.....	977,377	1,146,835	1,146,835
72.98	Fund balance.....	157,855	241,804	199,004
Obligated balance, end of year:				
74.49	Contract authority.....	-1,146,835	-1,146,835	-1,146,835
74.98	Fund balance.....	-241,804	-199,004	-340,604
90.00	Outlays.....	106,151	70,000	322,600

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	977,377	1,146,835	1,146,835
Contract authority.....	169,457		
Administrative increase of unfunded balance.....			
Unfunded balance lapsing.....			
Unfunded balance, end of year.....	1,146,835	1,146,835	1,146,835

Revenue and Expense (in thousands of dollars)

Operating income: Revenue: Sale of goods.....	5,576,735	6,559,600	7,030,500
Expense:			
Purchase of goods (at cost).....	5,625,159	6,418,900	7,045,700
Transportation.....	19,092	20,924	23,327
Inventory increase.....	-228,290	-634,248	-820,061
Other expenses.....	-9,413	754,024	781,534
Total expense.....	5,406,548	6,559,600	7,030,500
Net operating income.....	170,187		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with				
Treasury.....	157,855	241,804	199,004	340,604
Accounts receivable				
(net).....	173,096	193,411	196,162	219,462
Advances made.....	48,298	105,430	105,430	105,430
Inventories (net).....	2,801,053	3,029,343	3,663,591	4,483,652
Other assets.....	49,415	51,095	48,299	48,299
Total assets.....	3,229,717	3,621,083	4,212,486	5,197,447
Liabilities:				
Accounts payable in- cluding funded ac- crued liabilities.....	682,087	744,118	828,620	909,011
Other liabilities.....	-326,633	-337,921	141,559	581,729
Total liabilities.....	355,454	406,197	970,179	1,490,740
Government equity:				
Unexpended budget au- thority:				
Undelivered orders...	1,149,576	1,460,636	1,154,809	778,148
Unfinanced budget au- thority:				
Unfilled customers' orders.....	-153,596	-243,609	-544,609	-523,609
Contract authority....	-977,377	-1,146,835	-1,146,835	-1,146,835

Invested capital.....	2,855,660	3,144,693	3,778,942	4,599,003
Total Government equity.....	2,874,263	3,214,885	3,242,307	3,706,707

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	1,961,534	2,131,970	2,159,391
Transactions:			
Appropriations.....	26,800		28,300
Appropriation transfers.....	163,300	27,200	435,900
Net change in capitalized inventory.....	-19,664	221	200
Closing balance.....	2,131,970	2,159,391	2,623,791
Retained income:			
Opening balance.....	912,729	1,082,916	1,082,916
Transactions: Net operating income.....	170,187		
Closing balance.....	1,082,916	1,082,916	1,082,916
Total Government equity (end of year).....	3,214,885	3,242,307	3,706,707

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
57-4921-0-4-051			
22.0 Transportation of things.....	19,092	20,924	23,327
25.0 Other services: Contracts.....	13,817	16,857	17,905
26.0 Supplies and materials.....	5,899,684	6,744,034	7,318,560
31.0 Equipment.....	93,713	105,985	113,908
99.0 Total obligations.....	6,026,306	6,887,800	7,473,700

DEFENSE STOCK FUND

For the Defense stock fund, \$35,000,000. (10 U.S.C. 2208.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
97-4961-0-4-051			
Program by activities:			
Costs by material category:			
Clothing and textiles.....	635,470	796,500	704,100
Medical and dental material.....	222,624	359,900	336,600
Subsistence.....	1,305,067	1,401,000	1,512,000
General supplies.....	377,370	545,700	506,600
Industrial supplies.....	283,571	395,200	405,500
Construction supplies.....	359,574	479,400	467,000
Electronics.....	332,647	396,300	384,500
Base operating supplies.....	35,581	47,400	49,500
Fuels and related items.....	3,569,135	4,546,000	5,078,000
Total operating costs, funded.....	7,121,039	8,967,400	9,443,800
Change in selected re- sources.....	436,774	360,400	-328,700
Adjustments in selected resources, inventory cap- italized (-) or decapi- talized.....	-71,724	-10,000	-6,000
10.00 Total program (obli- gations).....	7,486,089	9,317,800	9,109,100
Financing:			
Offsetting collections from:			
Sale of goods:			
Clothing and textiles.....	-636,088	-796,500	-704,100
Medical and dental material.....	-271,571	-359,900	-336,600
Subsistence.....	-1,247,413	-1,401,000	-1,512,000
General supplies.....	-407,295	-545,700	-506,600
Industrial supplies.....	-301,545	-395,200	-405,500
Construction supplies.....	-380,707	-479,400	-467,000
Electronics.....	-332,047	-396,300	-384,500
Base operating sup- plies.....	-39,719	-47,400	-49,500

Intragovernmental funds—Continued

DEFENSE STOCK FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
97-4961-0-4-051			
Fuels and related items	-3,494,510	-4,546,000	-5,078,000
Total sale of goods	-7,110,895	-8,967,400	-9,443,800
11.00 Federal funds	(-6,954,868)	(-8,811,400)	(-9,287,800)
13.00 Trust funds	(-156,027)	(-156,000)	(-156,000)
11.00 Increase (-) or decrease in unfilled customers' orders, Federal	-910,750	748,600	487,240
21.98 Unobligated fund balance, start of year		-1,617,940	-518,940
23.98 Unobligated balance transferred to other accounts			401,400
25.00 Unobligated balance restored:			
Contract authority	-980,089		
24.98 Unobligated balance, end of year	1,617,940	518,940	
Budget authority	102,296		35,000
Budget authority:			
40.00 Appropriation			35,000
69.10 Contract authority (10 U.S.C. 2210(b) (permanent) (indefinite)	102,296		
Relation of obligations to outlays:			
71.00 Obligations incurred, net ...	-535,556	1,099,000	152,540
Obligated balance, start of year:			
72.10 Receivable in excess of obligations, start of year ...	-312,616	-1,686,598	-587,598
72.49 Contract authority	239,258	1,321,642	1,321,642
72.98 Fund balance	851,820	514,634	585,034
Obligated balance, end of year:			
74.10 Receivables in excess of obligations, end of year	1,686,598	587,598	
74.49 Contract authority	-1,321,642	-1,321,642	-1,321,642
74.98 Fund balance	-514,634	-585,034	-232,876
90.00 Outlays	93,228	-70,400	-82,900

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation		
1200	Obligation incurred, gross	-1,210	
Cumulative balance of direct loan outstanding:			
2100	Outstanding, start of year		1,210
2200	Disbursements	1,210	
2900	Outstanding, end of year	1,210	1,210

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	239,258	1,321,642	1,321,642
Contract authority	102,296		
Unfunded balance restored	980,088		
Unfunded balance, end of year	1,321,642	1,321,642	1,321,642

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income: Revenue: Sale of goods	7,110,895	8,967,400	9,443,800
Expense:			
Purchase of goods (at cost)	6,935,864	8,285,948	8,600,400
Transportation	432,604	592,000	603,300
Inventory increase (-) or decrease	-279,828	78,552	225,100
Other expense	32,399	10,900	15,000
Total expense	7,121,039	8,967,400	9,443,800
Net operating income	-10,144		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with				
Treasury	851,820	514,634	585,034	232,876
Accounts receivable (net)	149,745	416,885	512,785	718,943
Inventories	4,542,571	4,894,123	4,825,571	4,606,471
Total assets	5,544,136	5,825,642	5,923,390	5,558,290
Liabilities:				
Accounts payable and accrued liabilities	458,532	678,458	766,206	761,506
Government equity:				
Unexpended budget authority:				
Undelivered orders ...	2,255,826	2,341,048	2,770,000	2,660,400
Unobligated		1,617,940	518,940	
Unfilled customers' orders	-1,473,535	-2,384,285	-1,635,685	-1,148,445
Contract authority	-239,258	-1,321,642	-1,321,642	-1,321,642
Invested capital	4,542,571	4,894,123	4,825,571	4,606,471
Total Government equity	5,085,604	5,147,184	5,157,184	4,796,784
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	2,859,740	2,931,464	2,941,464	2,941,464
Transactions:				
Appropriations				35,000
Appropriation transfers				-401,400
Net change in capitalized inventory	71,724	10,000		6,000
Closing balance	2,931,464	2,941,464	2,941,464	2,581,064
Retained income:				
Opening balance	2,225,864	2,215,720	2,215,720	2,215,720
Transactions: Net operating income	-10,144			
Closing balance	2,215,720	2,215,720	2,215,720	2,215,720
Total Government equity (end of year)	5,147,184	5,157,184	5,157,184	4,796,784

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
22.0	Transportation of things	433,578	592,000	603,300
24.0	Printing and reproduction	1,717		
25.0	Other services: Other	41,622	56,500	54,500
26.0	Supplies and materials	7,006,702	8,669,300	8,451,300
31.0	Equipment	1,260		
33.0	Investments and loans	1,210		
99.0	Total obligations	7,486,089	9,317,800	9,109,100

INDUSTRIAL FUNDS

Department of Defense industrial funds finance various Defense activities that perform industrial or commercial type functions on a reimbursable basis (10 U.S.C. 2208). Workload at these activities is generated by orders from various customers who provide reimbursement through progress payments for the full cost of the work performed. This enables the industrial funds to maintain the level of working capital needed for continued operations. Government investment as of September 30, 1981, is estimated at \$503 million.

Budget program.—The policy of stabilizing the rates charged to customers will continue. Estimated total costs of goods and services produced in 1981 are projected to increase by \$1,500 million, reflecting an increase in support requirements and costs. Yearend totals are shown in the following table (in thousands of dollars):

TOTAL PRODUCTION COSTS			
	1979 actual	1980 estimate	1981 estimate
Army industrial fund.....	2,323,589	2,334,199	2,509,018
Navy industrial fund.....	7,588,635	8,490,700	9,196,800
Marine Corps industrial fund.....	46,516	51,257	55,001
Air Force industrial fund.....	3,039,923	3,577,366	4,183,554
Defense industrial fund.....	458,687	471,913	480,451
Total.....	13,457,350	14,925,435	16,424,824

The U.S. Army activities financed through the Army industrial fund include depot supply and maintenance operations, research and development, arsenals, missile material development and acquisition, and ocean port handling of Defense cargo. The 1981 cost of operations reflects increased costs and continued efforts to reduce the depot maintenance backlog.

The Navy industrial fund finances a variety of activities, including aircraft maintenance facilities, ordnance stations, research laboratories, shipyards, strategic systems project offices, printing plants, public works centers, and the Military Sealift Command. The 1981 cost of operations reflects increased costs and continued efforts to reduce the depot maintenance backlog.

The Marine Corps industrial fund finances maintenance depots engaged in repairing or overhauling Marine Corps equipment and providing technical engineering support. The increase in costs and services in 1981 reflects continued emphasis to accelerate the depot maintenance programs to reduce backlogs and to increase services being provided to customers.

The activities financed under the Air Force industrial fund include laundries, depot maintenance activities, real property maintenance facility, and the Military Airlift Command. The increase in the costs of goods and services produced in 1981 results from higher in-house operating costs, increased contractual service costs, and continued emphasis to reduce the depot maintenance backlog.

The Defense industrial fund finances the Defense Clothing and Textile Center and leased communications procured by the Defense Commercial Communications Office.

ARMY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	21-4992-0-4-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Costs of goods and services produced:				
Depot maintenance activities.....		1,059,506	1,124,772	1,227,087
Missile command.....		260,783	280,495	290,246
Transportation and terminal activity.....		161,774	168,147	203,990
Proving grounds and laboratories.....		553,885	419,413	443,132
Armaments command....		287,641	341,372	344,563
Total cost of goods and services produced.....		2,323,589	2,334,199	2,509,018
Adjustment of prior year expense.....		-3,109		
Total program costs..		2,320,480	2,334,199	2,509,018
Change in selected resources.....		-90,224	-26,046	-5,810
10.00 Total obligations.....		2,230,256	2,308,153	2,503,208
Financing:				
Offsetting collections from:				
Customer orders received:				
Depot maintenance activities.....		-1,004,194	-1,118,939	-1,207,516
Missile command.....		-263,239	-277,153	-269,639
Transportation and terminal activity....		-165,195	-168,304	-202,888
Proving grounds and laboratories.....		-588,754	-361,062	-432,190
Armaments command		-309,421	-375,302	-350,128
Total customer orders received.		-2,330,803	-2,300,760	-2,462,361
11.00 Federal funds.....		(-2,316,137)	(-2,284,193)	(-2,446,899)
13.00 Trust funds.....		(-788)		
14.00 Non-Federal sources.....		(-13,878)	(-16,567)	(-15,462)
21.98 Unobligated balance available, start of year: Fund balance.....		-857,547	-958,094	-950,701
24.98 Unobligated balance available, end of year: Fund balance.....		958,094	950,701	909,854
Budget authority....				
Relation of obligations to outlays:				
71.00 Obligations incurred, net....		-100,547	7,393	40,847
72.10 Receivables in excess of obligations, start of year.....		-737,471	-840,765	-825,703
74.10 Receivables in excess of obligations, end of year.		840,765	825,703	763,312
90.00 Outlays.....		2,747	-7,669	-21,544
Revenue and Expense (in thousands of dollars)				
Operating income or loss (-):				
Revenue: Sale of goods and services.....		2,286,034	2,404,075	2,480,952
Expense:				
Materials, supplies, and parts used.....		418,203	437,736	488,217
Salaries and wages.....		1,418,884	1,404,026	1,434,540
Contractual services.....		377,627	386,470	466,336
Other expenses.....		105,766	105,967	119,925
Cost of goods and services produced.....		2,320,480	2,334,199	2,509,018
Work in process increase (-) or decrease.....		-3,504	15,276	7,634

Intragovernmental funds—Continued

ARMY INDUSTRIAL FUND—Continued

Revenue and Expense (in thousands of dollars)—Continued

Cost of goods and services sold.....	2,316,976	2,349,475	2,516,652
Net income or loss (—) for the year.....	—30,942	54,600	—35,700

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	120,076	117,329	124,998	146,542
Accounts receivable (net).....	116,390	120,540	116,607	107,725
Inventories	156,268	156,753	148,404	154,554
Other assets.....	436	976	—1,939	1,002
Total assets.....	393,170	395,598	388,070	409,823
Liabilities:				
Accounts payable and accrued liabilities.....	169,616	95,935	108,584	108,157
Advances received.....	153	252	173	100
Unfunded liabilities.....	51,840	52,911	49,403	48,625
Other liabilities.....	3,274	5,151	5,140	12,061
Total liabilities.....	224,883	154,249	163,300	168,943
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	857,547	958,094	950,701	909,854
Undelivered orders.....	257,689	262,997	264,986	319,700
Unfinanced budget authority:				
Unfilled customer orders	—1,100,225	—1,132,069	—1,132,069	—1,132,069
Invested capital.....	153,276	152,327	141,152	143,395
Total Government equity.....	168,287	241,349	224,770	240,880
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	156,076	263,189	192,010	
Transactions:				
Assets/liabilities capitalized				
(—)/decapitalized	107,113	—71,179	51,810	
Closing balance.....	263,189	192,010	243,820	
Retained income or deficit (—):				
Opening balance	12,211	—21,840	32,760	
Transactions:				
Net operating income or loss (—).....	—30,942	54,600	—35,700	
Adjustment of prior year revenue and expense.....	—3,109			
Closing balance.....	—21,840	32,760	—2,940	
Total Government equity (end of year).....	241,349	224,770	240,880	

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
21—4992—0—4—051			
Personnel compensation:			
11.1 Permanent positions.....	1,206,766	1,193,664	1,217,361
11.3 Positions other than permanent.....	31,575	31,232	31,852
11.5 Other personnel compensation.....	52,696	52,124	53,158
Total personnel compensation.....	1,291,037	1,277,020	1,302,371
12.1 Personnel benefits: Civilian.....	127,734	127,000	132,169
13.0 Benefits for former personnel.....	113	6	

21.0 Travel and transportation of persons.....	31,839	31,288	32,239
22.0 Transportation of things.....	48,050	49,456	59,729
23.2 Communications, utilities, and other rent....	54,450	60,375	72,562
24.0 Printing and reproduction.....	1,256	908	923
25.0 Other services:			
Purchases from industrial funds.....	10,716	9,908	11,447
Contracts.....	235,031	248,214	299,193
Other.....	76,174	67,065	82,211
26.0 Supplies and materials.....	418,203	437,736	488,217
31.0 Equipment.....	25,877	25,223	27,957
Total program costs.....	2,320,480	2,334,199	2,509,018
94.0 Change in selected resources.....	—90,224	—26,046	—5,810
99.0 Total obligations.....	2,230,256	2,308,153	2,503,208

Personnel Summary

Total number of permanent positions.....	65,844	59,325	60,020
Total compensable workyears.....	71,872	64,304	65,231
Full-time equivalent of other positions.....	(1,404)	(1,390)	(1,325)
Full-time equivalent of overtime and holiday hours.....	(2,490)	(3,002)	(2,749)
Average ES salary.....	\$47,500	\$50,100	\$50,100
Average GS grade.....	8.06	8.11	8.10
Average GS salary.....	\$19,186	\$20,649	\$20,636
Average salary of ungraded positions.....	\$16,869	\$17,728	\$17,962

NAVY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
17—4912—0—4—051			
Program by activities:			
Costs of goods and services produced:			
Printing.....	107,826	108,515	118,921
Ordnance.....	759,115	841,582	920,957
Shipyards.....	2,178,755	2,431,241	2,598,294
Military Sealift Command.....	1,025,772	1,088,783	1,194,179
Research.....	2,004,047	2,405,533	2,604,732
Base services.....	532,724	566,316	626,064
Aircraft maintenance facilities.....	980,396	1,048,730	1,133,653
Total cost of goods and services produced.....	7,588,635	8,490,700	9,196,800
Adjustment of prior year expense.....	—10,535		
Total program costs.....	7,578,100	8,490,700	9,196,800
Change in selected resources.....	82,977	37,970	80,712
Adjustment in selected resources.....	4,598	458	—5
10.00 Total program costs—(obligations).....	7,665,675	8,529,128	9,277,507
Financing:			
Offsetting collections from:			
Customer orders received:			
Printing.....	—107,651	—112,413	—113,033
Ordnance.....	—824,917	—844,813	—818,760
Shipyards.....	—2,412,975	—2,280,004	—2,572,680
Military Sealift Command.....	—991,755	—1,075,669	—1,218,208
Research.....	—2,277,012	—2,417,071	—2,423,604
Base services.....	—533,944	—568,768	—603,017
Aircraft maintenance facilities.....	—988,470	—1,052,262	—1,098,698
Total customer orders received.....	—8,136,724	—8,351,000	—8,848,000

11.00	Federal funds.....	(-8,060,239)	(-8,227,000)	(-8,723,000)
13.00	Trust funds.....	(-52,888)	(-100,000)	(-100,000)
14.00	Non-Federal sources.....	(-23,597)	(-24,000)	(-25,000)
21.98	Unobligated balance available, start of year.....	-1,429,385	-1,900,434	-1,722,306
24.98	Unobligated balance available, end of year.....	1,900,434	1,722,306	1,292,799
Budget authority				

Status of Loan Guarantees (in thousands of dollars)

Relation of obligations to outlays:				
71.00	Obligations incurred, net....	-471,049	178,128	429,507
72.10	Receivables in excess of obligations, start of year.....	-1,051,184	-1,593,170	-1,515,942
74.10	Receivables in excess of obligations, end of year.....	1,593,170	1,515,942	1,066,835
90.00	Outlays.....	70,938	100,900	-19,600
Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation.....			
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	180,000	135,000	135,000
4900	Outstanding, end of year.....	135,000	135,000	135,000

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating loss:			
Revenue: Sale of goods and services.....	7,213,646	8,114,236	9,026,489
Expense:			
Materials, supplies, and parts used.....	1,215,626	1,451,235	1,645,375
Salaries and wages.....	3,713,466	3,910,582	3,932,021
Contractual services.....	2,382,213	2,741,665	3,165,714
Other expenses.....	277,330	387,218	453,690
Cost of goods and services produced.....	7,588,635	8,490,700	9,196,800
Work in process increase.....	-359,168	-379,185	-21,045
Cost of goods and services sold.....	7,229,467	8,111,515	9,175,755
Net income or loss (-) for the year.....	-15,821	2,721	-149,266

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	378,201	307,264	206,364	225,964
Accounts receivable (net).....	375,481	422,645	402,457	438,960
Advances made.....	28,572	63,059	104,269	104,190
Inventories.....	599,385	713,287	722,651	718,895
Other assets.....	166,816	228,520	228,427	228,341
Total assets	1,548,455	1,734,775	1,664,168	1,716,350
Liabilities:				
Accounts payable and accrued liabilities.....	951,353	1,077,045	994,074	1,188,062
Advances received.....	7,478	37,808	38,294	38,723
Unfunded liabilities.....	117,070	117,171	117,314	117,315
Other liabilities.....	136,579	176,660	186,132	193,158
Total liabilities	1,212,480	1,408,684	1,335,814	1,537,258

Government equity:				
Unexpended budget authority:				
Unobligated balance.....	1,429,385	1,900,434	1,722,306	1,292,799
Undelivered orders.....	1,181,296	1,445,259	1,446,985	1,530,858
Unfinanced budget authority:				
Unfilled customers' orders.....	-2,766,084	-3,373,684	-3,227,955	-3,007,504
Invested capital.....	491,378	354,082	387,018	362,939
Total Government equity	335,975	326,091	328,354	179,092

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....		230,612	226,014	225,556
Transactions:				
Net change in capitalized inventory.....		2,442	-315	5
Liabilities or decapitalized.....		-7,040	-143	-1
Closing balance.....		226,014	225,556	225,560
Retained income or deficit (-):				
Opening balance.....		105,363	100,077	102,798
Transactions:				
Net operating gain or loss (-).....		-15,821	2,721	-149,266
Adjustment of prior year revenue and expense.....		10,535		
Closing balance.....		100,077	102,798	-46,468
Total Government equity (end of year)		326,091	328,354	179,092

Object Classification (in thousands of dollars)

Identification code	17-4912-0-4-051	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	2,989,203	3,218,816	3,216,850
11.3	Positions other than permanent.....	98,274	96,084	100,900
11.5	Other personnel compensation.....	285,866	243,620	253,822
11.8	Special personal services payments.....	14,292	6,076	13,355
	Total personnel compensation	3,387,635	3,564,596	3,584,927
12.1	Personnel benefits: Civilian.....	325,831	345,986	347,094
13.0	Benefits for former personnel.....	222	761	618
21.0	Travel and transportation of persons.....	106,238	108,922	113,600
22.0	Transportation of things.....	11,105	13,387	14,500
23.2	Communications, utilities, and other rent.....	355,922	404,480	449,693
24.0	Printing and reproduction.....	78,574	78,274	83,476
25.0	Other services.....	2,054,947	2,472,770	2,868,528
26.0	Supplies and materials.....	1,174,463	1,379,849	1,594,438
31.0	Equipment.....	83,163	121,675	139,926
	Total program costs	7,578,100	8,490,700	9,196,800
94.0	Change in selected resources.....	87,575	38,428	80,707
99.0	Total obligations	7,665,675	8,529,128	9,277,507

Personnel Summary

Total number of permanent positions.....	158,385	156,518	159,272
Total compensable workyears.....	176,652	171,673	171,178
Full-time equivalent of other positions.....	(6,105)	(5,500)	(5,500)
Full-time equivalent of overtime and holiday hours.....	(9,847)	(7,628)	(8,001)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.03	9.01	8.97
Average GS salary.....	\$20,358	\$21,981	\$21,913
Average salary of ungraded positions.....	\$18,018	\$19,656	\$19,880

MARINE CORPS INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	17-4914-0-4-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Costs of goods and services produced:				

Intragovernmental funds—Continued

MARINE CORPS INDUSTRIAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	17-4914-0-4-051	1979 actual	1980 est.	1981 est.
	Depot maintenance activities.....	46,516	51,257	55,001
	Total cost of goods and services produced.....	46,516	51,257	55,001
	Change in selected resources.....	2,758	1,491	29
10.00	Total program (obligations).....	49,274	52,748	55,030
Financing:				
11.00	Offsetting collections from: Federal funds...	-58,189	-56,405	-49,052
21.98	Unobligated balance available, start of year: Fund balance.....	-13,332	-22,247	-25,904
24.98	Unobligated balance available, end of year: Fund balance.....	22,247	25,904	19,926
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-8,915	-3,657	5,978
72.10	Receivables in excess of obligations, start of year.....	-10,876	-19,926	-24,783
74.10	Receivables in excess of obligations, end of year.....	19,926	24,783	17,205
90.00	Outlays.....	136	1,200	-1,600

Revenue and Expense (in thousands of dollars)

Operating income or loss (-):				
	Revenue: Sale of goods and services.....	48,634	53,128	50,872
Expense:				
	Materials, supplies, and parts used.....	16,162	17,471	18,939
	Salaries and wages.....	25,803	27,428	29,070
	Contractual services.....	1,989		
	Other expenses.....	2,562	6,358	6,992
	Cost of goods and services produced.....	46,516	51,257	55,001
	Work in process increase.....		-531	-99
	Cost of goods and services sold.....	46,516	50,726	54,902
	Net income or loss (-) for the year.....	2,118	2,402	-4,030

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.	
Assets:					
	Fund balance with Treasury.....	2,457	2,321	1,121	2,721
	Accounts receivable (net).....	1,763	2,534	4,975	2,436
	Advances made.....	100	-64		
	Inventories.....	3,623	5,663	6,533	4,128
	Other assets.....				
	Total assets.....	7,943	10,454	12,629	9,285
Liabilities:					
	Accounts payable and accrued liabilities.....	3,622	3,697	3,900	4,700
	Unfunded liabilities.....	915	915	915	915
	Other liabilities.....	281	598	400	500
	Total liabilities.....	4,818	5,210	5,215	6,115
Government equity:					
	Unexpended budget authority:				
	Unobligated balance.....	13,333	22,247	25,904	19,926
	Undelivered orders.....	3,807	4,843	5,197	7,496
	Unfinanced budget authority:				
	Unfilled customers' orders.....	-17,357	-26,910	-29,820	-27,880
	Invested capital.....	3,342	5,064	6,133	3,628
	Total Government equity.....	3,125	5,244	7,414	3,170
Analysis of changes in Government equity:					
	Paid-in capital: Opening balance.....	3,685	3,616	3,384	

Transactions: Net change in capitalized inventory	-69	-232	-214
Closing balance.....	3,616	3,384	3,170
Retained income or deficit (-):			
Opening balance.....	-489	1,628	4,030
Transactions: Net operating income or loss (-).....	2,117	2,402	-4,030
Closing balance.....	1,628	4,030	
Total Government equity (end of year).....	5,244	7,414	3,170

Object Classification (in thousands of dollars)

Identification code	17-4914-0-4-051	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation:			
	Permanent positions.....	23,073	24,935	26,429
11.5	Other personnel compensation.....	305		
	Total personnel compensation.....	23,378	24,935	26,429
12.1	Personnel benefits: Civilian.....	2,425	2,493	2,641
21.0	Travel and transportation of persons.....	228	199	204
23.2	Communications, utilities, and other rent....	1,642	1,915	1,999
24.0	Printing and reproduction.....	29	48	45
25.0	Other services: Contracts.....	2,468	3,895	4,465
26.0	Supplies and materials.....	16,162	17,471	18,703
31.0	Equipment.....	184	301	515
	Total program costs.....	46,516	51,257	55,001
94.0	Change in selected resources.....	2,758	1,491	29
99.0	Total obligations.....	49,274	52,748	55,030

Personnel Summary

Total number of permanent positions.....	1,324	1,318	1,318
Total compensable workyears.....	1,316	1,308	1,308
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	7.23	7.23	7.23
Average GS salary.....	\$17,100	\$18,513	\$19,504
Average salary of ungraded positions.....	\$17,615	\$19,183	\$20,358

AIR FORCE INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	57-4922-0-4-051	1979 actual	1980 est.	1981 est.
Program by activities:				
Costs of goods and services produced:				
	Laundry and drycleaning.....	4,440	4,335	4,462
	Military airlift command.....	1,078,472	1,309,701	1,397,223
	San Antonio real property maintenance agency.....	73,183	109,179	122,375
	Depot maintenance.....	1,883,828	2,154,151	2,659,494
	Total cost of goods and services produced.....	3,039,923	3,577,366	4,183,554
	Adjustment of prior year expense.....	1,949		
	Total program costs.....	3,041,872	3,577,366	4,183,554
	Change in selected resources.....	95,056	44,908	15,178
10.00	Total obligations.....	3,136,928	3,622,274	4,198,732
Financing:				
Offsetting collections from:				
Customer orders received:				
	Laundry and drycleaning.....	-4,515	-4,338	-4,548
	Military airlift command.....	-1,137,825	-1,295,996	-1,332,207
	San Antonio real property maintenance agency.....	-97,903	-102,159	-114,839
	Depot maintenance.....	-2,017,440	-2,222,418	-2,656,086
	Total customer orders received.....	-3,257,683	-3,624,911	-4,107,680

11.00	Federal funds.....	(-3,240,804)	(-3,579,226)	(-4,055,422)
13.00	Trust funds.....	(-33,303)	(-45,685)	(-52,258)
14.00	Non-Federal sources.....	(16,424)		
15.00	Off-budget Federal entities.....			
21.98	Unobligated balance available, start of year: Fund balance.....	-359,840	-480,596	-483,233
24.98	Unobligated balance available, end of year: Fund balance.....	480,596	483,233	392,181
Budget authority.....				

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-120,755	-2,637	91,052
72.10	Receivables in excess of obliga- tions, start of year.....	-221,036	-225,386	-263,023
74.10	Receivables in excess of obliga- tions, end of year.....	225,386	263,023	200,571
90.00	Outlays.....	-116,406	35,000	28,600

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Revenue: Sale of goods and services.....	3,030,457	3,591,137	4,069,855
Expense:			
Materials, supplies, and parts used.....	1,021,653	1,233,921	1,495,033
Salaries and wages.....	841,717	883,862	907,847
Contractual services.....	1,102,947	1,414,828	1,732,059
Other expenses.....	74,540	44,755	48,615
Cost of goods and services produced.....	3,040,857	3,577,366	4,183,554
Work in process increase.....	-92,762	2,334	-4,596
Cost of goods and services sold.....	2,948,095	3,579,700	4,189,958
Net income or loss (-) for the year.....	82,362	11,437	-109,103

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Funded balance with Treasury.....	138,804	255,210	220,210	191,610
Accounts receivable (net).....	167,632	197,860	201,455	193,743
Inventories.....	152,818	174,627	192,172	191,993
Other assets.....	94,566	125,711	164,321	105,897
Total assets.....	553,820	753,408	778,158	683,243
Liabilities:				
Accounts payable and accrued li- abilities.....	436,541	551,349	563,091	576,849
Unfunded liabilities.....	33,125	35,207	35,649	35,649
Other liabilities.....	8,081	8,053	9,182	9,612
Total liabilities.....	477,747	594,609	607,922	622,110
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	359,840	480,596	483,233	392,181
Undelivered orders.....	265,603	358,356	373,808	397,810
Unfinanced budget authority:				
Unfilled customers' orders.....	-672,728	-800,918	-848,484	-887,077
Invested capital.....	123,358	120,765	161,679	158,219
Total Government equity.....	76,073	158,799	170,236	61,133

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	80,305	78,538	78,538	
Liabilities capitalized.....	-1,767			
Closing balance.....	78,538	78,538	78,538	
Retained income or deficit (-):				
Opening balance.....	-4,284	80,261	91,698	
Transactions:				
Net operating income or loss (-).....	82,362	11,437	-109,103	

Adjustment of prior period revenue and expense.....	2,183		
Closing balance.....	80,261	91,698	-17,405
Total Government equity (end of year) ..	158,799	170,236	61,133

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
57-4922-0-4-051				
Personnel compensation:				
11.1	Permanent positions.....	754,538	776,879	781,901
11.3	Positions other than permanent.....	4,745	1,121	1,171
11.5	Other personnel compensation.....	5,949	24,033	43,173
Total personnel compensation.....				
		765,232	802,033	826,245
12.1	Personnel benefits: Civilian.....	76,485	81,829	81,602
21.0	Travel and transportation of persons.....	35,696	41,454	44,927
22.0	Transportation of things.....	141	562	410
23.2	Communications, utilities, and other rent....	66,066	74,543	78,193
24.0	Printing and reproduction.....	875	958	990
25.0	Other services:			
	Payments to foreign national indirect hire personnel.....	8,429	10,051	10,738
	Contracts.....	811,176	1,016,908	1,259,262
	Other.....	203,138	303,257	372,499
26.0	Supplies and materials.....	1,059,212	1,244,051	1,507,112
31.0	Equipment.....	15,422	1,720	1,576
Total program costs.....				
		3,041,872	3,577,366	4,183,554
94.0	Change in selected resources.....	95,056	44,908	15,178
99.0	Total obligations.....	3,136,928	3,622,274	4,198,732

Personnel Summary

Total number of permanent positions.....	40,321	38,642	37,525
Total compensable workyears.....	41,716	40,392	38,469
Full-time equivalent of other positions.....	(242)	(257)	(251)
Full-time equivalent of overtime and holiday hours.....	(772)	(589)	(571)
Average GS grade.....	7.75	7.75	7.75
Average GS salary.....	\$17,601	\$18,957	\$20,132
Average salary of ungraded positions.....	\$18,306	\$19,587	\$20,016

DEFENSE INDUSTRIAL FUND**Program and Financing (in thousands of dollars)**

Identification code	1979 actual	1980 est.	1981 est.	
97-4962-0-4-051				
Program by activities:				
Costs of goods and services pro- duced:				
Clothing and textile center.....	22,293	23,113	24,351	
Communication services.....	436,394	448,800	456,100	
Total cost of goods and services produced.....				
	458,687	471,913	480,451	
Adjustment in prior year expense..	-4,395			
Total program costs.....				
	454,292	471,913	480,451	
Change in selected resources.....	1,385	-742	-600	
10.00	Total obligations.....	455,677	471,171	479,851
Financing:				
Offsetting collections from:				
Customer orders received:				
Clothing and textile center....	-23,160	-21,000	-22,105	
Communication services.....	-437,111	-440,000	-461,400	
Total customer orders re- ceived.....				
	-460,271	-461,000	-483,505	
11.00	Federal funds.....	(-460,040)	(-460,750)	(-483,255)
14.00	Non-Federal sources.....	(-231)	(-250)	(-250)
21.98	Unobligated balance available, start of year: Fund balance.....	-27,170	-31,764	-21,593

Intragovernmental funds—Continued

DEFENSE INDUSTRIAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
24.98			
Unobligated balance available, end of year: Fund balance.....	31,764	21,593	25,247
Budget authority			
Relation of obligations to outlays:			
71.00			
Obligations incurred, net.....	—4,594	10,171	—3,654
72.98			
Obligated balance, start of year.....	28,297	47,704	28,675
74.98			
Obligated balance, end of year.....	—47,704	—28,675	—31,421
90.00			
Outlays.....	—24,001	29,200	—6,400

Revenue and Expense (in thousands of dollars)

Operating income or loss (—):			
Revenue: Sale of goods and services.....	461,486	463,113	485,751
Expense:			
Materials, supplies, and parts used.....	1,814	1,920	2,036
Salaries and wages.....	22,899	23,967	25,228
Contractual services.....	433,571	445,387	452,279
Other expenses.....	403	639	908
Cost of goods and services produced.....	458,687	471,913	480,451
Work in process increase.....	262		
Cost of goods and services sold.....	458,949	471,913	480,451
Net income or loss (—) for the year.....	2,537	—8,800	5,300

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	55,467	79,468	50,269	56,669
Accounts receivable (net).....	25,202	17,150	16,217	16,217
Inventories.....	2,796	4,252	4,118	4,118
Other assets.....	3,104	1,773	1,000	400
Total assets.....	86,569	102,643	71,604	77,404
Liabilities:				
Accounts payable and accrued liabilities.....	61,256	74,098	51,859	52,359
Unfunded liabilities.....				
Total liabilities.....	61,256	74,098	51,859	52,359
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	27,170	31,764	21,594	25,248
Undelivered orders.....	7,930	8,041	8,040	8,040
Unfinanced budget authority:				
Unfilled customers' orders.....	—15,687	—17,253	—15,007	—12,761
Invested capital.....	5,900	5,993	5,118	4,518
Total government equity.....	25,313	28,545	19,745	25,045
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		22,881	22,881	22,881
Retained income or deficit (—):				
Opening balance.....		2,432	5,664	—3,136
Transactions:				
Net operating income or loss (—).....		2,537	—8,800	5,300
Adjustment of prior year revenue and expense.....		695		
Closing balance.....		5,664	—3,136	2,164
Total Government equity (end of year).....		28,545	19,745	25,045

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1			
Permanent positions.....	19,849	20,828	21,977
11.3			
Positions other than permanent.....	496	350	312
11.5			
Other personnel compensation.....	335	479	502
Total personnel compensation.....	20,680	21,657	22,791
12.1			
Personnel benefits: Civilian.....	2,018	2,116	2,234
21.0			
Travel and transportation of persons.....	134	181	197
22.0			
Transportation of things.....	16	7	7
23.1			
Standard level user charges.....	3	3	3
23.2			
Communications, utilities, and other rent.....	427,708	443,869	450,663
24.0			
Printing and reproduction.....	13	33	36
25.0			
Other services:			
Payments to foreign national indirect hire personnel.....	201	194	203
Contracts.....	1,496	1,677	2,056
Other.....	185	207	172
26.0			
Supplies and materials.....	1,814	1,920	2,036
31.0			
Equipment.....	24	49	53
Total program costs.....	454,292	471,913	480,451
94.0			
Change in selected resources.....	1,385	—742	—600
99.0			
Total obligations.....	455,677	471,171	479,851
Personnel Summary			
Total number of permanent positions.....	1,604	1,618	1,618
Total compensable workyears.....	1,506	1,516	1,516
Full-time equivalent of other positions.....	(46)	(30)	(30)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	7.80	7.80	7.80
Average GS salary.....	\$17,653	\$18,655	\$18,655
Average salary of ungraded positions.....	\$12,525	\$12,810	\$12,810

ARMY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Defense telephone service, Washington, D.C.			
	36,659		
2. Transportation services.....			
	394,733	423,000	465,000
10.00			
Total obligations.....	431,392	423,000	465,000
Financing:			
Offsetting collections from:			
11.00			
Federal funds.....	—421,979	—423,000	—465,000
14.00			
Non-Federal sources.....	—1,589		
21.98			
Unobligated balance available, start of year: Fund balance.....	—10,692	—2,868	—2,868
24.98			
Unobligated balance available, end of year: Fund balance.....	2,868	2,868	2,868
Budget authority			
Relation of obligations to outlays:			
71.00			
Obligations incurred, net.....	7,824		
72.10			
Receivables in excess of obligations, start of year.....	—5,565		
72.98			
Obligated balance, start of year: Fund balance.....		13,492	39,020
74.98			
Obligated balance, end of year: Fund balance.....	—13,492	—39,020	—39,020
90.00			
Outlays.....	—11,232	—25,528	

This fund was created to simplify the financing and accounting for operations supported by two or more appropriations (10 U.S.C. 2209). The corpus of the fund

consists of \$1 million. Activities presently financed through the fund are as follows:

1. *Defense telephone service, Washington, D.C.*—Financed the operation of the telephone service for the Department of Defense in the Washington metropolitan area. Effective October 1, 1979, this activity is financed through the Operation and maintenance, Army appropriation.

2. *Transportation services.*—Provides for the central payment of transportation charges for Government bills of lading, transportation requests, meal tickets, and other charges incident to transportation costs incurred by the Army.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
11.1			
12.1			
21.0			
22.0			
23.2			
24.0			
25.0			
26.0			
31.0			
99.0			

Personnel Summary			
Total number of permanent positions.....	89		
Total compensable workyears.....	90		
Full-time equivalent of other positions.....	(0)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	4.54		
Average GS salary.....	\$11,466		

NAVY MANAGEMENT FUND

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00			
Financing:			
11.00			
21.98			
24.98			
Budget authority			
Relation of obligations to outlays:			
71.00			
72.98			
74.98			
90.00			

This fund was created to facilitate the financing of operations supported by two or more appropriations. The corpus of the fund consists of \$1 million and provides for the payment centrally of transportation

charges for supplies, materials, and equipment of the Navy.

AIR FORCE MANAGEMENT FUND			
Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00			
Financing:			
21.98			
24.98			
Budget authority			
Relation of obligations to outlays:			
71.00			
72.98			
74.98			
90.00			

The Air Force management fund was created to facilitate the financing of activities supported by two or more appropriations. The corpus of the fund is \$1 million. The side-looking advanced radar and the digital side-looking airborne radar systems are the only programs being performed in this fund. Both programs are financed jointly by the Federal Republic of Germany and the United States, with each sharing the cost equally. No new projects are anticipated in 1980 or 1981.

Trust Funds

ARMY TRUST FUNDS

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00			
Financing:			
21.40			
24.40			
60.00			
Relation of obligations to outlays:			
71.00			
72.40			
74.40			
90.00			

This fund includes gifts and bequests limited to specific purposes by the donor such as the Evangeline G. Bovard, Cormack medal fund, Quartermaster Foundation, Inc., and the Henry C. McLean bequest. In addition,

ARMY TRUST FUNDS—Continued

tion, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretary of the Army.

NAVY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 97-9971-0-7-051	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Naval Academy general gift fund.....	120	171	181
2. Naval Academy Museum fund.....	108	148	129
3. Department of the Navy general gift fund.....	399	150	150
4. Ships' stores profits, Navy.....	10,536	10,000	10,200
5. Office of Naval Records and History fund.....	23	12	12
10.00 Total obligations.....	11,186	10,481	10,672
Financing:			
11.00 Offsetting collections from: Federal funds ...	-25		
21.40 Unobligated balance available, start of year:			
Treasury balance.....	-3,179	-3,222	-3,210
U.S. securities (par).....	-2,853	-3,036	-3,136
24.40 Unobligated balance available, end of year:			
Treasury balance.....	3,222	3,210	3,358
U.S. securities (par).....	3,036	3,136	3,086
60.00 Budget authority (appropriation) (permanent, indefinite).....	11,388	10,570	10,770
Distribution of budget authority by account:			
Naval Academy general gift fund.....	335	181	215
Naval Academy Museum fund.....	137	149	140
Department of the Navy general gift fund.....	116	200	175
Ships' stores profits, Navy.....	10,760	10,000	10,200
Office of Naval Records and History fund.....	39	40	40
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	11,162	10,481	10,672
72.40 Obligated balance, start of year.....	48	210	158
74.40 Obligated balance, end of year.....	-210	-158	-133
90.00 Outlays.....	11,000	10,533	10,697
Distribution of outlays by account:			
Naval Academy general gift fund.....	112	171	181
Naval Academy Museum fund.....	86	148	129
Department of the Navy general gift fund.....	255	200	175
Ships' stores profits, Navy.....	10,537	10,000	10,200
Office of Naval Records and History fund.....	10	14	12

1-3. *Gift funds.*—These activities consist primarily of contributions from individuals subject to conditions specified by the donor for the benefit of the Naval Academy, the Naval Academy Museum, and other institutions of the Navy.

4. *Ships' stores profits, Navy.*—Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, comfort, contentment, and welfare of officers and enlisted personnel on ships or outside the United States.

5. *Office of Naval Records and History fund.*—This fund represents gifts of money for the benefit of the Office of Naval Records and History, Navy Department, and royalties received from sale of histories of U.S. Naval Operations.

Object Classification (in thousands of dollars)

Identification code 97-9971-0-7-051	1979 actual	1980 est.	1981 est.
24.0 Printing and reproduction.....		41	1
25.0 Other services: Other.....	119	177	197
26.0 Supplies and materials.....	132	107	121
31.0 Equipment.....	1,760	797	805
41.0 Grants, subsidies, and contributions.....	9,175	9,359	9,548
99.0 Total obligations.....	11,186	10,481	10,672

DEPARTMENT OF THE AIR FORCE GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code 97-9971-0-7-051	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Air Force Academy (obligations) (object class 31.0).....	16	12	8
Financing:			
11.00 Offsetting collections from: Federal funds ...	-2	-4	-4
21.40 Unobligated balance available, start of year:			
Treasury balance.....	-12	-25	-22
U.S. securities (par).....	-10	-60	-65
24.40 Unobligated balance available, end of year:			
Treasury balance.....	25	22	25
U.S. securities (par).....	60	65	68
60.00 Budget authority (appropriation) (permanent, indefinite).....	77	10	10
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	14	8	4
72.40 Obligated balance, start of year.....	1	7	10
74.40 Obligated balance, end of year.....	-7	-10	-11
90.00 Outlays.....	8	5	3

This fund is for gifts or bequests to the Air Force, some of which are limited to use for specific purposes by the donors.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, ARMY

Program and Financing (in thousands of dollars)

Identification code 97-9981-0-8-051	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Operation of commissary stores (obligations).....	42,332	61,279	56,142
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-47,530	-55,629	-61,542
21.98 Unobligated balance available, start of year: Fund balance.....	-32,060	-37,258	-31,608
24.98 Unobligated balance available, end of year: Fund balance.....	37,258	31,608	37,008
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-5,198	5,650	-5,400
72.98 Obligated balance, start of year: Fund balance.....	36,746	26,653	25,107
74.98 Obligated balance, end of year: Fund balance.....	-26,653	-25,107	-21,079
90.00 Outlays.....	4,895	7,196	-1,372

This fund was established to reimburse certain appropriations for payments made on behalf of commissary

stores of the Department of the Army for operating equipment and supplies, such as utilities, laundry services, and inventory losses, in accordance with the annual Department of Defense Appropriation Act. Surcharge funds are also utilized for both minor and major construction of commissaries.

Object Classification (in thousands of dollars)

Identification code	97-9981-0-8-051	1979 actual	1980 est.	1981 est.
22.0	Transportation of things.....	25	30	30
23.2	Communications, utilities, and other rent....	5,206	5,153	5,667
25.0	Other services: Other.....	17,905	16,645	14,031
26.0	Supplies and materials.....	16,825	8,870	9,760
31.0	Equipment.....	2,371	4,000	4,800
32.0	Lands and structures.....	.....	17,981	17,354
42.0	Insurance claims and indemnities.....	.....	8,600	4,500
99.0	Total obligations.....	42,332	61,279	56,142

NAVY TRUST REVOLVING FUNDS

Program and Financing (in thousands of dollars)

Identification code	97-9981-0-8-051	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Midshipmen's store, U.S. Naval Academy.....	9,437	7,538	8,290
2.	Surcharge collections, sales of commissary stores, Navy.....	28,094	37,300	50,000
3.	Surcharge collections, sales of commissary stores, Marine Corps.....	4,295	13,283	5,300
10.00	Total obligations.....	41,826	58,121	63,590
Financing:				
14.00	Offsetting collections from: Non-Federal sources:			
	Midshipmen's store, U.S. Naval Academy.....	-9,741	-7,715	-8,486
	Surcharge collections, Navy.....	-36,759	-36,300	-39,300
	Surcharge collections, Marine Corps.....	-6,230	-6,600	-7,000
21.98	Unobligated balance available, start of year: Fund balance.....	-32,404	-43,308	-35,802
24.98	Unobligated balance available, end of year: Fund balance.....	43,308	35,802	26,998
	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-10,903	7,506	8,804
72.10	Receivables in excess of obligations, start of year.....	-625	-458	-624
74.10	Receivables in excess of obligations, end of year.....	458	624	820
90.00	Outlays.....	-11,070	7,672	9,000
Distribution of outlays by account:				
	Midshipmen's store, U.S. Naval Academy.....	-73	-11	.....
	Surcharge collections, sales of commissary stores, Navy.....	-8,664	1,000	10,700
	Surcharge collections, sales of commissary stores, Marine Corps.....	-2,333	6,683	-1,700

1. *The midshipmen's store* is operated to: (1) Procure clothing and other necessary supplies for the midshipmen, (2) provide barber, cobbler, and tailor shop facilities for the midshipmen, and (3) operate the dairy farm at the Naval Academy. Funds collected from the above-mentioned operations are deposited in the Treasury and are available for operating expenses of such activities and any other expenditures as the Superintendent of the Naval Academy considers necessary for the interest

of the health, comfort, and education of the midshipmen.

2-3. *Surcharge collections, sales of commissary stores, Navy and Marine Corps.*—These funds finance procurement of operating supplies, utility expenses, inventory losses, equipment, and facility construction and renovation.

Object Classification (in thousands of dollars)

Identification code	97-9981-0-8-051	1979 actual	1980 est.	1981 est.
22.0	Transportation of things.....	600	700	800
23.2	Communications, utilities, and other rent....	6,535	7,184	7,791
25.0	Other services.....	11,300	13,541	14,620
26.0	Supplies and materials.....	16,547	16,565	18,131
31.0	Equipment.....	3,108	4,616	9,363
32.0	Lands and structures.....	3,651	15,430	12,800
41.0	Grants, subsidies, and contributions.....	85	85	85
99.0	Total obligations.....	41,826	58,121	63,590

AIR FORCE TRUST REVOLVING FUNDS

Program and Financing (in thousands of dollars)

Identification code	97-9981-0-8-051	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Surcharge collections, sales of commissary stores, Air Force.....	75,420	76,700	78,000
2.	Air Force cadet fund.....	26,590	26,800	27,000
10.00	Total obligations.....	102,010	103,500	105,000
Financing:				
14.00	Offsetting collections from: Non-Federal sources:			
	Surcharge collections, Air Force.....	-61,347	-66,000	-70,000
	Air Force cadet fund.....	-26,993	-27,000	-27,100
21.98	Unobligated balance available, start of year: Fund balance.....	-45,434	-31,764	-21,264
24.98	Unobligated balance available, end of year: Fund balance.....	31,764	21,264	13,364
	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,670	10,500	7,900
72.98	Obligated balance, start of year: Fund balance.....	31,231	36,283	33,256
74.98	Obligated balance, end of year: Fund balance.....	-36,283	-33,256	-38,156
90.00	Outlays.....	8,617	13,527	3,000
Distribution of outlays by account:				
	Surcharge collections, sales of commissary stores, Air Force.....	8,659	14,027	2,000
	Air Force cadet fund.....	-42	-500	1,000

1. *Surcharge collections, sales of commissary stores.*—This fund was established to reimburse appropriations for payments made on behalf of commissary stores of the Department of the Air Force for operating equipment and supplies such as utilities, laundry services, and inventory losses, in accordance with the annual Department of Defense Appropriation Act. Surcharge funds are also utilized for both minor and major construction of commissaries.

2. *Air Force cadet fund.*—The cadet fund is maintained at the U.S. Air Force Academy, Colorado Springs, Colo. Cadet pay is deposited directly into the account and disbursements are made from it for cadet credit charges for uniforms and other clothing, cash

AIR FORCE TRUST REVOLVING FUNDS—Continued

payments to cadets, transportation, and sundry other items of personal maintenance.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
97-9981-0-8-051			
22.0 Transportation of things.....	656	441	679
23.2 Communications, utilities, and other rent....	12,557	12,771	12,987
25.0 Other services	8,839	8,989	9,142
26.0 Supplies and materials.....	26,782	27,462	27,698
31.0 Equipment	15,235	15,493	15,756
32.0 Lands and structures.....	11,351	11,544	11,738
44.0 Refunds.....	26,590	26,800	27,000
99.0 Total obligations.....	102,010	103,500	105,000

GENERAL PROVISIONS

SEC. 701. None of the funds appropriated or otherwise made available in this Act shall be obligated or expended for salaries or expenses during the current fiscal year for purposes of the demilitarization of small firearms.]

SEC. [702] 801. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. [703] 802. During the current fiscal year, the Secretary of Defense and the Secretaries of the Army, Navy, and Air Force, respectively, if they should deem it advantageous to the national defense, and if in their opinions the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with section 3109 of title 5, United States Code, under regulations prescribed by the Secretary of Defense, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty stations and return as may be authorized by law: *Provided*, That such contracts may be renewed annually.

SEC. [704] 803. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

SEC. [705] 804. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement to General Services Administration for security guard services for protection of confidential files; and all necessary expenses, at the seat of government of the United States of America or elsewhere, in connection with communication and other services and supplies as may be necessary to carry out the purposes of this Act.

SEC. [706] 805. Any appropriation available to the Army, Navy, or Air Force may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army, Navy, or Air Force custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

SEC. [707] 806. Appropriations available to the Department of Defense for the current fiscal year for maintenance or construction shall be available for acquisition of land or interest therein as authorized by section 2672 or 2675 of title 10, United States Code.

SEC. [708] 807. Appropriations for the Department of Defense for the current fiscal year shall be available, (a) for transportation to primary and secondary schools of minor dependents of military and civilian personnel of the Department of Defense as authorized for the Navy by section 7204 of title 10, United States Code; (b) for expenses in connection with administration of occupied areas; (c) for payment of rewards as authorized for the Navy by section 7209(a) of title 10,

United States Code, for information leading to the discovery of missing naval property or the recovery thereof; (d) for payment of deficiency judgments and interests thereon arising out of condemnation proceedings; (e) for leasing of buildings and facilities including payment of rentals for special purpose space at the seat of government, and in the conduct of field exercises and maneuvers or, in administering the provisions of title 43, United States Code, section 315g, rentals may be paid in advance; (f) payments under contracts for maintenance of tools and facilities for twelve months beginning at any time during the fiscal year; (g) maintenance of defense access roads certified as important to national defense in accordance with section 210 of title 23, United States Code; (h) for the purchase of milk for enlisted personnel of the Department of Defense heretofore made available pursuant to section 1446a, title 7, United States Code, and the cost of milk so purchased, as determined by the Secretary of Defense, shall be included in the value of the commuted ration; (i) transporting civilian clothing to the home of record of selective service inductees and recruits on entering the military services; (j) payments under leases for real or personal property, *including maintenance thereof*, for twelve months beginning at any time during the fiscal year; [and] (k) pay and allowances of not to exceed nine persons, including personnel detailed to International Military Headquarters and Organizations, at rates provided for under section 625(d)(1) of the Foreign Assistance Act of 1961, as [amended.] *amended; and (l) the purchase of right-hand drive vehicles without regard to any maximum price limitation otherwise established by law.*

SEC. [709] 808. Appropriations for the Department of Defense for the current fiscal year shall be available for: (a) donations of not to exceed \$25 to each prisoner upon each release from confinement in military or contract prison and to each person discharged for fraudulent enlistment; (b) authorized issues of articles to prisoners, applicants for enlistment and persons in military custody; (c) subsistence of selective service registrants called for induction, applicants for enlistment, prisoners, civilian employees as authorized by law, and supernumeraries when necessitated by emergent military circumstances; (d) reimbursement for subsistence of enlisted personnel while sick in hospitals; (e) expenses of prisoners confined in non-military facilities; (f) military courts, boards, and commissions; (g) utility services for buildings erected at private cost, as authorized by law, and buildings on military reservations authorized by regulations to be used for welfare and recreational purposes; (h) exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law; (i) expenses of Latin American cooperation as authorized for the Navy by law (10 U.S.C. 7208); (j) expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$75 in any one case; and (k) expenses of arrangements with foreign countries for cryptologic support.

SEC. [710] 809. The Secretary of Defense and each purchasing and contracting agency of the Department of Defense shall assist American small and minority-owned business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by increasing, to an optimum level, the resources and number of personnel jointly assigned to promoting both small and minority business involvement in purchases financed with funds appropriated herein, and by making available or causing to be made available to such businesses, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by assisting small and minority business concerns to participate equitably as subcontractors on contracts financed with funds appropriated herein, and by otherwise advocating and providing small and minority business opportunities to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

SEC. [711] 810. No appropriation contained in this Act shall be available for expenses of operation of messes (other than organized messes the operating expenses of which are financed principally from nonappropriated funds) at which meals are sold to officers or civilians, except under regulations approved by the Secretary of Defense, which shall (except under unusual or extraordinary circumstances) establish rates for such meals sufficient to provide reimbursements of operating expenses and food costs to the appropriations concerned: *Provided*, That officers and civilians in a travel status receiving a per diem allowance in lieu of subsistence shall be charged at the rate of not less than \$2.50 per day: *Provided further*, That for the purposes of this section payments for meals at the rates established hereunder may be made in cash or by deduction from the pay of civilian employees: *Provided further*, That members of organized nonprofit youth

groups sponsored at either the national or local level, when extended the privilege of visiting a military installation and permitted to eat in the general mess by the commanding officer of the installation, shall pay the commuted ration cost of such meal or meals.

SEC. [712] 811. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [713] 812. During the current fiscal year no funds available to agencies of the Department of Defense shall be used for the operation, acquisition, or construction of new facilities or equipment for new facilities in the continental limits of the United States for metal scrap bailing or shearing or for melting or sweating aluminum scrap unless the Secretary of Defense or an Assistant Secretary of Defense designated by him determines, with respect to each facility involved, that the operation of such facility is in the national interest.

SEC. [714] 813. (a) During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense.

(b) Upon determination by the President that such action is necessary, the Secretary of Defense is authorized to provide for the cost of an airborne alert as an excepted expense in accordance with the provisions of section 3732 of the Revised Statutes (41 U.S.C. 11).

(c) Upon determination by the President that it is necessary to increase the number of military personnel on active duty subject to existing laws beyond the number for which funds are provided in this Act, the Secretary of Defense is authorized to provide for the cost of such increased military personnel, as an excepted expense in accordance with the provisions of section 3732 of the Revised Statutes (41 U.S.C. 11).

(d) The Secretary of Defense shall immediately advise Congress of the exercise of any authority granted in this section, and shall report monthly on the estimated obligations incurred pursuant to subsections (b) and (c).

SEC. [715] 814. No appropriation contained in this Act shall be available in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase (including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States) and maintenance of operating equipment and supplies, and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise under the control of such commissary stores, except as authorized under regulations promulgated by the Secretaries of the military departments concerned with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish sufficient gross revenues from sales of commissary stores to make such reimbursement: *Provided*, That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska: *Provided further*, That no appropriation contained in this Act shall be available in connection with the operation of commissary stores within the continental United States unless the Secretary of Defense has certified that items normally procured from commissary stores are not otherwise available at a reasonable distance and a reasonable price in satisfactory quality and quantity to the military and civilian employees of the Department of Defense.

SEC. [716] 815. No part of the appropriations in this Act shall be available for any expense of operating aircraft under the jurisdiction of the armed forces for the purpose of proficiency flying, as defined in Department of Defense Directive 1340.4, except in accordance with regulations prescribed by the Secretary of Defense. Such regulations (1) may not require such flying except that required to maintain proficiency in anticipation of a member's assignment to combat operations and (2) such flying may not be permitted in cases of members who have been assigned to a course of instruction of ninety days or more.

SEC. [717] 816. No part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in any one shipment having a net weight in excess of thirteen thousand five hundred pounds.

SEC. [718] 817. Vessels under the jurisdiction of the Department of Commerce, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.

SEC. [719] 818. Not more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of civilian components or summer-camp training of the Reserve Officers' Training Corps.

SEC. [720] 819. During the current fiscal year the agencies of the Department of Defense may accept the use of real property from foreign countries for the United States in accordance with mutual defense agreements or occupational arrangements and may accept services furnished by foreign countries as reciprocal international courtesies or as services customarily made available without charge; and such agencies may use the same for the support of the United States forces in such areas without specific appropriation therefor.

In addition to the foregoing, agencies of the the Department of Defense may accept real property, services, and commodities from foreign countries for the use of the United States in accordance with mutual defense agreements or occupational arrangements and such agencies may use the same for the support of the United States forces in such areas, without specific appropriations therefor: *Provided*, That the foregoing authority shall not be available for the conversion of heating plants from coal to oil at defense facilities in Europe: *Provided further*, That within thirty days after the end of each quarter the Secretary of Defense shall render to Congress and to the Office of Management and Budget a full report of such property, supplies, and commodities received during such quarter.

SEC. [721] 820. During the current fiscal year, appropriations available to the Department of Defense for research and development may be used for the purposes of section 2353 of title 10, United States Code, and for purposes related to research and development for which expenditures are specifically authorized in other appropriations of the service concerned.

SEC. [722] 821. No appropriation contained in this Act shall be available for the payment of more than 75 per centum of charges of educational institutions for tuition or expenses of off-duty training of military personnel (except with regard to such charges of educational institutions for military personnel in off-duty high school completion programs, for which payment of 100 per centum may be made), nor for the payment of any part of tuition or expenses for such training for commissioned personnel who do not agree to remain on active duty for two years after completion of such training.

SEC. [723] 822. No part of the funds appropriated herein shall be expended for the support of any formally enrolled student in basic courses of the senior division, Reserve Officers' Training Corps, who has not executed a certificate of loyalty or loyalty oath in such form as shall be prescribed by the Secretary of Defense.

SEC. [724] 823. No part of any appropriation contained in this Act, except for small purchases in amounts not exceeding \$10,000, shall be available for the procurement of any article of food, clothing, cotton, woven silk or woven silk blends, spun silk yarn for cartridge cloth, synthetic fabric or coated synthetic fabric, or wool (whether in the form of fiber or yarn or contained in fabrics, materials, or manufactured articles), or specialty metals including stainless steel flatware, not grown, reprocessed, reused, or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that a satisfactory quality and sufficient quantity of any articles of food or clothing or any form of cotton, woven silk and woven silk blends, spun silk yarn for cartridge cloth, synthetic fabric or coated synthetic fabric, wool, or specialty metals including stainless steel flatware, grown, reprocessed, reused, or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and except procurements outside the United States in support of combat operations, procurements by vessels in foreign waters, and emergency procurements or procurements of perishable foods by establishments located outside the United States for the personnel attached thereto: *Provided*, That nothing herein shall preclude the procurement of specialty metals or chemical warfare protective clothing produced outside the United States or its possessions when such procurement is necessary to comply with agreements with foreign governments requiring the United States to purchase supplies from foreign sources for the purposes of offsetting sales made by the United States Government or

United States firms under approved programs serving defense requirements or where such procurement is necessary in furtherance of the standardization and interoperability of equipment requirements within NATO so long as such agreements with foreign governments comply, where applicable, with the requirements of section 36 of the Arms Export Control Act and with section 814 of the Department of Defense Appropriation Authorization Act, 1976: *Provided further*, That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions: *Provided further*, That no funds herein appropriated shall be used for the payment of a price differential on contracts hereafter made for the purpose of relieving economic dislocations: *Provided further*, That none of the funds appropriated in this Act shall be used except that, so far as practicable, all contracts shall be awarded on a formally advertised competitive bid basis to the lowest responsible bidder.

SEC. [725] 824. None of the funds appropriated by this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its territories or possessions, as to which the Secretary of Defense does not certify in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. [726] 825. None of the funds appropriated by this Act may be obligated under section 206 of title 37, United States Code, for inactive duty training pay of a member of the National Guard or a member of a reserve component of a uniformed service for more than four periods of equivalent training, instruction, duty or appropriate duties that are performed instead of that member's regular period of instruction or regular period of appropriate duty.

SEC. [727] 826. Appropriations contained in this Act shall be available for the purchase of household furnishings, and automobiles from military and civilian personnel on duty outside the continental United States, for the purpose of resale at cost to incoming personnel, and for providing furnishings, without charge, in other than public quarters occupied by military or civilian personnel of the Department of Defense on duty outside the continental United States or in Alaska, upon a determination, under regulations approved by the Secretary of Defense, that such action is advantageous to the Government.

SEC. [728] 827. During the current fiscal year, appropriations available to the Department of Defense for pay of civilian employees shall be available for uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901; 80 Stat. 508).

SEC. [729] 828. Funds provided in this Act for legislative liaison activities of the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense shall not exceed [\$6,900,000 for] \$7,500,000 for the current fiscal year [1980]: *Provided*, That this amount shall be available for apportionment to the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense as determined by the Secretary of Defense.

SEC. [730] 829. Of the funds made available by this Act for the services of the Military Airlift Command, \$100,000,000 shall be available only for procurement of commercial transportation service from carriers participating in the civil reserve air fleet program; and the Secretary of Defense shall utilize the services of such carriers which qualify as small businesses to the fullest extent found practicable: *Provided*, That the Secretary of Defense shall specify in such procurement, performance characteristics for aircraft to be used based upon modern aircraft operated by the civil reserve air fleet.

SEC. [731] 830. During the current fiscal year, appropriations available to the Department of Defense for operation may be used for civilian clothing, not to exceed \$40 in cost for enlisted personnel: (1) discharged for misconduct, unsuitability, or otherwise than honorably; (2) sentenced by a civil court to confinement in a civil prison or interned or discharged as an alien enemy; or (3) discharged prior to completion of recruit training under honorable conditions for dependency, hardship, minority, disability, or for the convenience of the Government.

SEC. [732] 831. No part of the funds appropriated herein shall be available for paying the costs of advertising by any defense contractor, except advertising for which payment is made from profits, and such advertising shall not be considered a part of any defense contract cost. The prohibition contained in this section shall not apply with respect to advertising conducted by any such contractor, in compliance with regulations which shall be promulgated by the Secretary of Defense, solely for (1) the recruitment by the contractor of

personnel required for the performance by the contractor of obligations under a defense contract, (2) the procurement of scarce items required by the contractor for the performance of a defense contract, or (3) the disposal of scrap or surplus materials acquired by the contractor in the performance of a defense contract.

SEC. [733] 832. Funds appropriated in this Act for maintenance and repair of facilities and installations shall not be available for acquisition of new facilities, or alteration, expansion, extension, or addition of existing facilities, as defined in Department of Defense Directive 7040.2, dated January 18, 1961, in excess of \$100,000: *Provided*, That the Secretary of Defense may amend or change the said directive during the current fiscal year, consistent with the purpose of this section.

SEC. [734] Upon] 833. During the current fiscal year, upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed \$750,000,000 of working capital funds of the Department of Defense or other funds [made] available [in this Act] to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by Congress: *Provided further*, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority.

[SEC. 735. None of the funds appropriated by this Act may be used to make payments under contracts for any program, project, or activity in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.]

SEC. [736] 834. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that transfers between a stock fund account and an industrial fund account may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

[SEC. 737. Not more than \$179,900,000 of the funds appropriated by this Act shall be made available for payment to the Federal Employees Compensation Fund, as established by 5 U.S.C. 8147.]

SEC. [738] 835. No part of the funds appropriated under this Act shall be used to pay salaries of any Federal employee who is convicted in any Federal, State, or local court of competent jurisdiction, of inciting, promoting, or carrying on a riot, or any group activity resulting in material damage to property or injury to persons, found to be in violation of Federal, State, or local laws designed to protect persons or property in the community concerned.

SEC. [739] 836. No part of the funds appropriated under this Act shall be used to provide a loan, guarantee of a loan, or a grant to any applicant who has been convicted by any court of general jurisdiction of any crime which involves the use of or the assistance to others in the use of force, trespass, or the seizure of property under control of an institution of higher education to prevent officials or students at such an institution from engaging in their duties or pursuing their studies.

SEC. [740] 837. None of the funds available to the Department of Defense shall be utilized for the conversion of heating plants from coal to oil at defense facilities in Europe.

SEC. [741] 838. None of the funds appropriated by this Act shall be available for any research involving uninformed or nonvoluntary human beings as experimental subjects.

SEC. [742] 839. Appropriations for the current fiscal year for operation and maintenance of the active forces shall be available for medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel, except elective private treatment); welfare and recreation; hire of passenger motor vehicles; repair of facilities; modification of personal property; design of vessels; industrial mobilization; installation of equipment in public and private plants; military communications facilities on merchant vessels; acquisition of services, special clothing, supplies, and equipment; and expenses for the Reserve Officers' Training Corps and other units at educational institutions.

SEC. [743] 840. No part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for the reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress.

SEC. [744] 841. No funds appropriated by this Act shall be available to pay claims for nonemergency inpatient hospital care provided under the Civilian Health and Medical Program of the Uniformed Services for services available at a facility of the uniformed services within a 40-mile radius of the patient's residence.

SEC. [745] 842. None of the funds contained in this Act available for the Civilian Health and Medical Program of the Uniformed Services under the provisions of section 1079(a) of title 10, United States Code, shall be available for (a) services of pastoral counselors, or family and child counselors, or marital counselors unless the patient has been referred to such counselor by a medical doctor for treatment of a specific problem with results of that treatment to be communicated back to the physician who made such referral; (b) special education, except when provided as secondary to the active psychiatric treatment on an institutional inpatient basis; (c) therapy or counseling for sexual dysfunctions or sexual inadequacies; (d) treatment of obesity when obesity is the sole or major condition treated; (e) reconstructive surgery justified solely on psychiatric needs including, but not limited to, mammary augmentation, face lifts and sex gender changes; (f) reimbursement of any physician or other authorized individual provider of medical care in excess of the eightieth percentile of the customary charges made for similar services in the same locality where the medical care was furnished, as determined for physicians in accordance with section 1079(h) of title 10, United States Code; or (g) any service or supply which is not medically or psychologically necessary to prevent, diagnose, or treat a mental or physical illness, injury, or bodily malfunction as assessed or diagnosed by a physician, dentist, clinical psychologist, optometrist, or certified nurse-midwife, [or, for the purpose of conducting a test during fiscal year 1980, by a certified psychiatric nurse or other certified nurse practitioner,] as appropriate, except as authorized by section 1079(a)(4) of title 10, United States Code.

SEC. [746] 843. Funds appropriated in this Act shall be available for the appointment, pay, and support of persons appointed as cadets and midshipmen in the two-year Senior Reserve Officers' Training Corps course in excess of the 20 percent limitation on such persons imposed by section 2107(a) of title 10, United States Code, but not to exceed 60 percent of total authorized scholarships.

SEC. [747] 844. None of the funds appropriated by this Act shall be available to pay any member of the uniformed service for unused accrued leave pursuant to section 501 of title 37, United States Code, for more than sixty days of such leave, less the number of days for which payment was previously made under section 501 after February 9, 1976.

SEC. [748] 845. None of the funds appropriated by this Act may be used to support more than 300 enlisted aides for officers in the United States Armed Forces.

SEC. [749] 846. No appropriation contained in this Act may be used to pay for the cost of public affairs activities of the Department of Defense in excess of [\$25,000,000] \$28,000,000.

SEC. [750] 847. None of the funds provided in this Act shall be available for the planning or execution of programs which utilize amounts credited to Department of Defense appropriations or funds pursuant to the provisions of section 37(a) of the Arms Export Control Act representing payment for the actual value of defense articles specified in section 21(a)(1) of that Act: *Provided*, That such amounts so credited shall be deposited in the Treasury as miscellaneous receipts as provided in 31 U.S.C. 484.

SEC. [751] 848. During the current fiscal year, for the purpose of conducting a test to evaluate a capitation approach to providing medical care and to that end for the purpose of providing adequate funds

in Department of Defense Medical Regions 1 and 7 for medical care, including the expenses of the Civilian Health and Medical Program of the Uniformed Services, funds available to the Department of Defense in the appropriation "Operation and Maintenance, Defense Agencies" for expenses of the Civilian Health and Medical Program of the Uniformed Services may be transferred to appropriations available to the military departments for operation and maintenance, and funds available to the military departments for operation and maintenance may be transferred between such appropriations: *Provided*, That funds transferred pursuant to this authority shall be merged with and made available for the same purpose as the appropriation to which transferred: *Provided further*, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority: *Provided further*, That transfer authority provided herein shall be in addition to that provided in section [734] 833 of this Act.

SEC. [752] 849. No appropriation contained in this Act shall be available to fund any costs of a Senior Reserve Officers' Training Corps unit—except to complete training of personnel enrolled in Military Science 4—which in its junior year class (Military Science 3) has for the four preceding academic years, and as of September 30, [1979] 1980, enrolled less than (a) seventeen students where the institution prescribes a four-year or a combination four- and two-year program; or (b) twelve students where the institution prescribes a two-year program: *Provided*, That, notwithstanding the foregoing limitation, funds shall be available to maintain one Senior Reserve Officers' Training Corps unit in each State and at each State-operated maritime academy: *Provided further*, That units under the consortium system shall be considered as a single unit for purposes of evaluation of productivity under this provision.

SEC. [753] 850. (a) None of the funds appropriated by this Act or available in any working capital fund of the Department of Defense shall be available to pay the expenses attributable to lodging of any person on official business away from his designated post of duty, or in the case of an individual described under section 5703 of title 5, United States Code, his home or regular place of duty, when adequate government quarters are available, but are not occupied by such person.

(b) The limitation set forth in subsection (a) is not applicable to employees whose duties require official travel in excess of fifty percent of the total number of the basic administrative work weeks during the current fiscal year.

SEC. [754] 851. (a) None of the funds appropriated by this Act shall be available to pay the retainer pay of any enlisted member of the Regular Navy, the Naval Reserve, the Regular Marine Corps, or the Marine Corps Reserve who is transferred to the Fleet Reserve or the Fleet Marine Corps Reserve under section 6330 of title 10, United States Code, on or after December 31, 1977, if the provisions of section 6330(d) of title 10, are utilized in determining such member's eligibility for retirement under section 6330(d) of title 10, *Provided*, That notwithstanding the foregoing, time creditable as active service for a completed minority enlistment, and an enlistment terminated within three months before the end of the term of enlistment under section 6330(d) of title 10, prior to December 31, 1977, may be utilized in determining eligibility for retirement: *Provided further*, That notwithstanding the foregoing, time may be credited as active service in determining a member's eligibility for retirement under section 6330(b) of title 10 pursuant to the provisions of the first sentence of section 6330(d) of title 10 for those members who had formally requested transfer to the Fleet Reserve or the Fleet Marine Corps Reserve on or before October 1, 1977.

(b) None of the funds appropriated by this Act shall be available to pay that portion of the retainer pay of any enlisted member of the Regular Navy, the Naval Reserve, the Regular Marine Corps, or the Marine Corps Reserve who is transferred to the Fleet Reserve or the Fleet Marine Corps Reserve under section 6330 of title 10, United States Code, on or after December 31, 1977, which is attributable under the second sentence of section 6330(d) of title 10 to time which, after December 31, 1977, is not actually served by such member.

SEC. [755] 852. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year.

SEC. [756] 853. None of the funds provided by this Act may be used to pay the salaries of any person or persons who authorize the transfer of unobligated and deobligated appropriations into the Reserve for Contingencies of the Central Intelligence Agency.

SEC. [757] 854. None of the funds appropriated by this Act may be used to support more than 9,901 full-time and 2,603 part-time military

personnel assigned to or used in the support of Morale, Welfare, and Recreation activities as described in Department of Defense Instruction 7000.12 and its enclosures, dated July 17, 1974.

【SEC. 758. During the current fiscal year, the Department of Defense may guarantee loans pursuant to title III of the Defense Production Act of 1950 as amended (50 U.S.C. App. 2091, 64 Stat. 800) in an amount not to exceed \$30,000,000.】

【SEC. 759. None of the funds appropriated by this Act may be used for the consolidation or realignment of advanced or undergraduate pilot training squadrons of the Navy as currently proposed by the Department of Defense.】

【SEC. 760. All obligations incurred in anticipation of the appropriations and authority provided in this Act are hereby ratified and confirmed if otherwise in accordance with the provisions of this Act.】

【SEC. 761. None of the funds appropriated by this Act shall be obligated under the Competitive Rate Program of the Department of Defense for the transportation of household goods to or from Alaska or Hawaii.】

SEC. 762. 855. None of the funds provided by this Act shall be used to perform abortions except where the life of the mother would be endangered if the fetus were carried to term; or except for such medical procedures necessary for the victims of rape or incest when such rape or incest has been reported promptly to a law enforcement agency or public health service.

Nor are payments prohibited for drugs or devices to prevent implantation of the fertilized ovum, or for medical procedures necessary for the termination of an ectopic pregnancy.

【SEC. 763. None of the funds appropriated by this Act shall be available after July 1, 1980, to convert civilian technician positions that support the reserve components to military positions.】

【SEC. 764. None of the funds appropriated by this Act shall be available for paying to the Administrator of the General Services Administration the standard level user charge established pursuant to section 210(j) of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 490), for space and services for any month after January 1, 1980, unless the Administrator has in effect, during that month, regulations, provided for by section 203(j) of the Federal Property and Administrative Services Act of 1949 (40 U.S.C. 484(j)), that require the recovery of the costs of care and handling of surplus property under the control of the Department of Defense that is disposed of under the provisions of that section.】

SEC. 765. 856. During the current fiscal year, funds appropriated by this Act shall be available to provide for the lease of a facility, regardless of location, designated by the Secretary of Defense for cryptologic purposes; and for alterations, improvement, and repair of that facility notwithstanding any other provisions of law. Funding for lease, alterations, improvement, and repair shall not exceed one million dollars. Further, funds appropriated by this Act shall be available to provide support in accordance with sections 4 and 8 of the Central Intelligence Agency Act of 1949, as amended (50 U.S.C. 403e and 403j), to certain Department of Defense cryptologic personnel stationed overseas as designated by the Secretary of Defense.

【SEC. 766. None of the funds appropriated by this Act or any other Act appropriating funds for fiscal year 1980 or for subsequent fiscal years shall be available to pay the basic compensation of an individual employed on September 30, 1979, as a teacher or in a teaching position with the Canal Zone Government who is transferred to such a position in the Department of Defense in an amount in excess of the greater of:

(a) the amount of basic compensation an individual with comparable experience and level of education is entitled to receive pursuant to section 5(c) of the Defense Department Overseas Teachers Pay and Personnel Practices Act (20 U.S.C. 903(c)); or

(b) for fiscal year 1980—the amount to which such individual was or would have been entitled to receive based on the established rates of basic compensation in effect on September 30, 1979, for such employees of the Canal Zone Government, plus seven percent of that amount: *Provided*, That this limitation shall not preclude a proportionate adjustment in the basic compensation of such an individual to reflect an increase in the number of working days in the school year as a result of the transfer; or

(c) for fiscal year 1981 and subsequent fiscal years—the amount payable based on the rates of basic compensation in effect (including the limitation contained in this section) on September 30th of the fiscal year preceding the fiscal year for which payment is to be made,

plus an amount equal to one-half of the increase in basic compensation for the school year in progress on October 1st in the fiscal year for which payment is to be made compared to the basic compensation for the previous school year, that an individual with comparable experience and level of education is entitled to receive pursuant to section 5(c) of the Defense Department Overseas Teachers Pay and Personnel Practices Act (20 U.S.C. 903(c)).】

【SEC. 767. Supplies available in inventories financed by working capital funds established pursuant to section 2208 of title 10, United States Code, may hereafter be sold to contractors for use in performing contracts with the Department of Defense.】

SEC. 768. 857. None of the funds appropriated by this Act shall be available to pay the retired pay of a person whose military retirement is based on a physical disability who, on or after November 1, 1979, is retired under section 8337 of title 5, United States Code, on the basis of the same disability upon which his military retirement is based: *Provided*, That the foregoing limitation shall not apply to a person who had applied for retirement under section 8337 of title 5, United States Code, prior to November 1, 1979: *Provided further*, That the foregoing limitation shall not apply to a person who is retired upon application of his employing agency under the provisions of section 8337 of title 5, United States Code, or who is mentally incompetent.

SEC. 769. 858. None of the funds appropriated by this Act shall be used for the provision, care or treatment to dependents of members or former members of the Armed Services or the Department of Defense for the elective correction of minor dermatological blemishes and marks or minor anatomical anomalies.

【SEC. 770. The Secretary of the Air Force shall acquire and install, with such funds as may be available to him, a civilian early warning system at each Titan II missile site to the extent found necessary or desirable by the study conducted pursuant to section 813 of the Department of Defense Authorization Act, 1980.】

SEC. 859. *The appropriation "Foreign Currency Fluctuations, Defense" shall not be available hereafter to transfer funds between that account and appropriations available to the Department of Defense for military personnel expenses with regard to obligations incurred after September 30, 1980. (Department of Defense Appropriation Act, 1980.)*

GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. Funds appropriated to the Department of Defense for construction in prior years are hereby made available for construction authorized for each such department by the authorizations enacted into law during the [first] second session of the Ninety-sixth Congress.

SEC. 102. None of the funds appropriated in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for work, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 103. None of the funds appropriated in this Act shall be expended for additional costs involved in expediting construction unless the Secretary of Defense certifies such costs to be necessary to protect the national interest and establishes a reasonable completion date for each project, taking into consideration the urgency of the requirement, the type and location of the project, the climatic and seasonal conditions affecting the construction, and the application of economical construction practices.

SEC. 104. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its territories, or possessions, as to which the Secretary of Defense does not certify, in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 105. Funds herein appropriated to the Department of Defense for construction shall be available for hire of passenger motor vehicles.

SEC. 106. Funds appropriated to the Department of Defense for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 107. None of the funds appropriated in this Act may be used to begin construction of new bases inside the continental United States for which specific appropriations have not been made.

SEC. 108. No part of the funds provided in this Act shall be used for purchase of land or land easements in excess of 100 per centum of the value as determined by the Corps of Engineers or the Naval Facilities Engineering Command, except: (a) where there is a determination of value by a Federal court, or (b) purchases negotiated by the Attorney General or his designee, or (c) where the estimated value is less than \$25,000, or (d) as otherwise determined by the Secretary of Defense to be in the public interest.

[SEC. 109. None of the funds appropriated in this Act may be used to make payments under contracts for any project in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.]

SEC. [110] 109. None of the funds appropriated in this Act shall be used to (1) acquire land, (2) provide for site preparation, or (3) install utilities for any family housing, except housing for which funds have been made available in annual military construction appropriation Acts.

[SEC. 111. Appropriations made available for "Family Housing, Defense" for construction and debt payment prior to September 17, 1978, shall not be available for obligation after September 30, 1983, and such funds shall be accounted for without distinction with funds appropriated for the same purposes in the Military Construction Appropriation Act, 1979.]

SEC. [112.] 110. None of the funds appropriated in this Act for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committee on Appropriations.

SEC. 111. *During the current fiscal year, upon determination by the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer appropriations or funds appropriated in this Act or in prior military construction appropriation acts or funds provided for construction and debt payment in the Family Housing*

Management Account between such appropriations or funds or Account (or any portion thereof) to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund or Account (or any portion thereof) to which transferred: Provided, That obligations and expenditures may be made in the Family Housing Management Account consistent with transfers made pursuant to this authority: Provided further, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority.

[SEC. 113. None of the funds appropriated or otherwise made available under this Act shall be obligated or expended in connection with any base realignment or closure activity, until all terms, conditions and requirements of the National Environmental Policy Act have been complied with, with respect to each such activity.]

[SEC. 114. No part of the funds appropriated in this Act may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.]

[SEC. 115. (a) Funds appropriated under this Act for the Air Force shall be available in an amount not to exceed \$1,000,000 to assist States and local governments in potential MX basing areas in meeting the costs of establishing planning organizations to conduct studies on and develop plans with respect to possible community impacts of the MX program, including studies and plans with respect to environmental and socioeconomic impacts, State and community land use planning, and public facility requirements.

(b) The Secretary of Defense shall carry out the provisions of this section through existing Federal programs. The Secretary is authorized to supplement funds made available under such Federal programs to the extent necessary to carry out the provisions of this section. The heads of all departments and agencies shall cooperate fully with the Secretary of Defense in carrying out the provisions of this section on a priority basis.]

[SEC. 116. None of the funds appropriated under this Act to continue development of the MX Missile may be used in a fashion which would commit the United States to only one basing mode for the MX missile system.] (*Military Construction Appropriation Act, 1980.*)

DEPARTMENT OF DEFENSE—CIVIL

CEMETERIAL EXPENSES, ARMY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of maintenance, operation, and improvement of the cemetery at the Soldiers' and Airmen's Home and Arlington National Cemetery, including the purchase of [one passenger motor vehicle, \$8,326,000] two passenger motor vehicles of which one shall be for replacement only, \$5,300,000, to remain available until expended: *Provided*, That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 21-1805-0-1-705	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Operation and maintenance.....	4,576	5,062	5,012
2. Administration.....	262	285	288
3. Special construction, Arlington National Cemetery	244	3,105	.....
10.00 Total obligations.....	5,082	8,452	5,300
Financing:			
21.40 Unobligated balance available, start of year	-109	-126	.....
24.40 Unobligated balance available, end of year..	126	.....	.....
40.00 Budget authority (appropriation) ..	5,100	8,326	5,300
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,082	8,452	5,300
72.40 Obligated balance, start of year.....	3,503	3,028	4,480
74.40 Obligated balance, end of year.....	-3,028	-4,480	-4,580
90.00 Outlays.....	5,558	7,000	5,200

1. *Operation and maintenance.*—A total of 2,644 interments were made in 1979; 2,775 interments and 600 inurnments are estimated for 1980; and 2,850 interments and 600 inurnments are projected for 1981. Funds requested will provide for contractual services, necessary operating supplies and equipment, and 162 manyears.

2. *Administration.*—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' Home National Cemeteries; and administrative support.

3. *Special construction, Arlington National Cemetery.*—No construction projects are programed for 1981.

Object Classification (in thousands of dollars)

Identification code 21-1805-0-1-705	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	2,119	2,308	2,311
11.3 Positions other than permanent.....	172	174	174
11.5 Other personnel compensation	34	35	35
11.8 Special personal services payments.....	66	71	71
Total personnel compensation.....	2,391	2,588	2,591
12.1 Personnel benefits: Civilian.....	241	257	257
13.0 Benefits for former personnel.....	7	7	7
21.0 Travel and transportation of persons.....	4	4	4

22.0	Transportation of things.....	4	4	4
23.1	Standard level user charges.....	16	16	16
23.2	Communications, utilities, and other rent....	140	135	130
25.0	Other services.....	1,572	1,733	1,622
26.0	Supplies and materials.....	293	332	350
31.0	Equipment.....	212	157	275
32.0	Lands and structures.....	202	3,219	44
99.0	Total obligations.....	5,082	8,452	5,300

Personnel Summary

Total number of permanent positions.....	139	150	150
Total compensable workyears.....	156	162	162
Full-time equivalent of other positions.....	(21)	(12)	(12)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	6.85	6.85	6.85
Average GS salary.....	\$16,105	\$16,285	\$16,285
Average salary of ungraded positions	\$14,876	\$14,950	\$14,950

CORPS OF ENGINEERS—CIVIL

Federal Funds

General and special funds:

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood control, beach erosion, and related purposes.

GENERAL INVESTIGATIONS

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood control, shore protection, and related projects, restudy of authorized projects, and when authorized by law, surveys and studies of projects prior to authorization for construction, [\$142,145,000] \$141,463,000, to remain available until expended: *Provided*, That none of the funds made available in this paragraph shall be obligated or expended for the study of Diversion of Lake Michigan Water at Chicago, if such study shall provoke or threaten to provoke flood waters throughout the Illinois Waterway or would result in adverse diminution of generation at hydroelectric facilities on the Niagara or St. Lawrence Rivers: *Provided further*, That none of the funds made available in this paragraph shall be obligated or expended to discharge sewage overflow from the Metropolitan Sanitary District of Greater Chicago into the Illinois Waterway]. (*Energy and Water Development Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 96-3121-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Surveys:			
(a) Navigation, flood damage prevention, and shoreline protection studies.	42,445	46,120	50,380
(b) Comprehensive basin studies.....	2,486	2,220	2,460
(c) Special studies.....	13,574	16,940	12,300
(d) Review of authorized projects	862	790	3,230
(e) Coordination studies with other agencies and non-Federal interest.....	5,565	5,685	6,525
(f) Phase I, advance engineering and design	11,555	11,525	9,950
2. Collection and study of basic data:			
(a) Flood plain management services....	8,779	8,580	9,270
(b) National program of inspection of dams.....	25,344	29,190	24,470
(c) Other programs	2,833	3,860	3,645
3. Research and development.....	17,684	20,645	21,980
Total program costs, funded	131,127	145,555	144,210

General and special funds—Continued

GENERAL INVESTIGATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	96-3121-0-1-301	1979 actual	1980 est.	1981 est.
	Change in selected resources (undelivered orders and advances).....	4,625	4,000	2,253
10.00	Total obligations.....	135,752	149,555	146,463
	Financing:			
21.40	Unobligated balance available, start of year	-5,884	-8,110	-5,000
24.40	Unobligated balance available, end of year..	8,110	5,000	.....
	Budget authority.....	137,978	146,445	141,463
	Budget authority:			
40.00	Appropriation.....	137,978	142,145	141,463
44.10	Supplemental for wage-board pay raises.....	.....	115	.....
44.20	Supplemental for civilian pay raises.....	.....	4,127	.....
44.30	Supplemental for military pay raises.....	.....	58	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	135,752	149,555	146,463
72.40	Obligated balance, start of year.....	22,520	33,978	29,233
74.40	Obligated balance, end of year.....	-33,978	-29,233	-32,491
90.00	Outlays, excluding pay raise supplemental.....	124,293	150,099	143,106
91.10	Outlays from wage-board pay raise supplemental.....	.....	112	3
91.20	Outlays from civilian pay raise supplemental.....	.....	4,032	95
91.30	Outlays from military pay raise supplemental.....	.....	57	1

1. *Surveys.*—(a) Navigation, flood damage prevention, and shoreline protection studies are made to determine the need, economic justification, and the environmental and social suitability of solutions to water and related land resource problems. The budget request includes funds for continuation of 168 studies, of which 31 will be completed, and an additional 17 interim reports will also be completed. Funds are also requested to initiate 12 new high priority studies. No funds are requested for continuation of 43 lower priority studies, which were funded in prior years.

(b) Comprehensive river basin studies under this category are Corps of Engineers funded studies to investigate the feasibility of implementing completed Water Resources Council comprehensive study findings.

(c) Special studies are made to resolve unique or complex water resource problems. The following 11 special studies will continue: (1) Carlyle Lake and Lake Shelbyville Special Study, (2) Chesapeake Bay, (3) diversion of Lake Michigan water at Chicago, (4) Great River Resource Management Study, (5) hydropower resources study, (6) Lake Erie waste-water management, (7) Long Island Sound dredged material containment study, (8) Metropolitan Washington, D.C., water supply, (9) national waterway study, (10) Tennessee-Tombigbee Waterway, and (11) water levels of the Great Lakes.

(d) Funds are requested to initiate review of the operation of six completed projects because significant changes in physical and/or economic conditions have occurred and to continue six others. Five studies of authorized projects will be continued and 22 studies initiated prior to submissions of requests for deauthorization. The restudy of Rockland Dam and Dam A,

Texas and Christiansted Harbor, Virgin Islands will be initiated.

(e) Coordination studies with Federal, State, and local agencies and interests give appropriate consideration to present and future requirements for all beneficial uses of water and related resources, including navigation, flood damage prevention, water supply, irrigation, water quality control, wastewater management, power, recreation, bank and shoreline protection, and fish and wildlife conservation.

(f) Phase I studies, authorized only for the phase I stage of advance engineering and design, provide additional information and recommendations on plans for which the preliminary feasibility and desirability have been established, but which require additional investigation. The budget request includes funds for continuation of 18 phase I studies, of which 6 will be completed. Funds are also requested to initiate one high priority study. No funds are requested for continuation of one lower priority study, which was funded in prior years.

2. *Collection and study of basic data.*—(a) Flood plain management services.—Funds are used to prepare and provide information on flood hazards, advice, and technical assistance requested by States, local government agencies, and by other Federal agencies for guidance in the management of flood plain areas.

(b) National program of inspection of non-Federal dams.—Inspection and evaluation will be made of potentially high-hazard non-Federal dams where adequate inspections have not been previously performed and to verify and update the National Inventory of Dams. Inspections were completed on 2,500 dams during 1979. In 1980 approximately 2,300 additional dams will be inspected and inspection of another 1,600 dams will be undertaken in 1981.

(c) Other programs.—Stream gaging funds are transferred to the U.S. Geological Survey for all, or part, of the cost of operation and maintenance of about 2,400 stream gaging stations which are of specific interest to the civil works mission. Precipitation studies funds are transferred to the National Weather Service for hydrometeorological studies used by the Corps in planning, design, and operation of various types of water resources projects. International waters studies comprise engineering studies on northern boundary waters, to assist the U.S. Government in meeting treaty commitments between the United States and Canada. Hydrologic studies, not chargeable to authorized projects or studies, develop information on rainfall-runoff relationships, flood frequency, snow melt, flood forecasting, analysis of past storms and floods, sedimentation, and other related hydrologic data. Four scientific and technical information centers acquire, examine, evaluate, and disseminate newly published scientific and technical information. Coastal field data collection comprises collection and evaluation of long-term statistical data on coastal conditions, including wave climate, the location and quantity of sand resources, erosion and accretion rates, and other historical data on shoreline changes and conditions. It also includes monitoring of completed coastal projects to determine actual project performance and the effectiveness of differing types of solutions for future application. Transportation systems

funds are for the operation and updating of the Corps of Engineers inland navigation systems analysis program, which is a system of models and data files used to maximize the efficient operation and use of inland waterways, and to improve the planning for their future maintenance and improvement.

3. *Research and development.*—These investigations are conducted to improve the Corps capability to execute the civil works program.

Object Classification (in thousands of dollars)				
Identification code	96-3121-0-1-301	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	45,579	53,945	54,452
11.3	Positions other than permanent.....	3,085	3,137	3,125
11.5	Other personnel compensation.....	1,307	1,280	1,287
11.7	Pay to commissioned officers.....	758	829	827
	Total personnel compensation.....	50,729	59,191	59,691
Personnel benefits:				
12.1	Civilian.....	5,068	5,912	5,915
12.2	Military personnel.....	63	68	70
21.0	Travel and transportation of persons.....	1,752	1,975	2,145
22.0	Transportation of things.....	56	68	80
23.1	Standard level user charges.....	2,080	2,223	2,375
23.2	Communications, utilities, and other rent....	343	351	455
24.0	Printing and reproduction.....	841	860	891
25.0	Other services.....	72,568	76,432	72,452
26.0	Supplies and materials.....	1,372	1,411	1,478

31.0	Equipment.....	483	503	525
32.0	Lands and structures.....	397	561	386
99.0	Total obligations.....	135,752	149,555	146,463

Personnel Summary				
Total number of permanent positions.....	2,194	2,283	2,258	
Total compensable workyears.....	2,630	2,743	2,723	
Full-time equivalent of other positions.....	(178)	(262)	(260)	
Full-time equivalent of overtime and holiday hours.....	(67)	(71)	(71)	
Average ES salary.....	\$47,500	\$50,112	\$50,112	
Average GS grade.....	8.80	8.83	8.86	
Average GS salary.....	\$19,386	\$20,937	\$21,251	
Average salary of ungraded positions.....	\$18,854	\$20,362	\$20,667	

CONSTRUCTION, GENERAL*

*See Part III for additional information.

For the prosecution of river and harbor, flood control, shore protection, and related projects authorized by laws; and detailed studies, and plans and specifications, of projects (including those for development with participation or under consideration for participation by States, local governments, or private groups) authorized or made eligible for selection by law (but such studies shall not constitute a commitment of the Government to construction), **[\$1,467,566,000]** \$1,576,681,000, to remain available until expended: *Provided, That, \$30,000,000 of the foregoing amount shall be derived from the Inland Waterways Trust Fund, 92 Stat. 1698. (Energy and Water Development Appropriation Act, 1980.)*

Program and Financing (in thousands of dollars)

Identification code	96-3122-0-1-301	Costs to this appropriation				Analysis of 1981 financing				
		Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required, 1981	Appropriation required to complete
Program by activities:										
Direct program:										
1.	Advance engineering and design.....			34,618	27,500	23,500	15,121	14,319	22,698	
2.	Navigation projects:									
	(a) Channels and harbors:									
	(I) Projects specifically authorized by Congress.....	2,623,708	724,829	115,134	186,000	179,255	25,000	31,360	185,615	1,387,130
	(II) Projects not specifically authorized by Congress.....			9,445	8,500	9,500	500	2,000	11,000	
	(III) Mitigation of shore damages attributable to navigation projects.....			650	1,800	400	200		200	
	(b) Locks and dams.....	5,264,059	1,516,638	310,774	282,780	359,176	39,300	50,051	369,927	2,744,640
3.	Beach erosion control projects:									
	(a) Projects specifically authorized by Congress.....	56,516		6,349	8,000	9,830	4,475	895	6,250	31,442
	(b) Projects not specifically authorized by Congress.....			1,606	2,500	2,100	100		2,000	
4.	Flood control projects:									
	(a) Local protection:									
	(I) Projects specifically authorized by Congress.....	5,275,735	995,524	206,901	222,500	247,016	38,398	45,182	253,800	3,558,612
	(II) Projects not specifically authorized by Congress.....			17,820	18,500	20,800	5,200	2,500	18,100	
	(III) Emergency streambank and shoreline protection.....			3,281	3,500	4,500	750	250	4,000	
	(IV) Snagging and clearing.....			401	600	300	200		100	
	(b) Reservoirs.....	4,251,780	2,036,029	474,095	360,000	335,414	53,719	67,000	348,695	979,242
5.	Multiple-purpose power projects.....	4,758,179	2,565,069	374,793	331,915	270,372	60,107	41,175	251,440	1,174,855
6.	Rehabilitation: Major rehabilitation projects:									
	(I) Navigation.....	174,610	444	21,321	42,000	52,660	3,635	5,200	54,225	52,985
	(II) Flood control.....	74,600		11,450	10,000	10,370	100	400	10,670	42,380
	(III) Multiple-purpose power projects.....	112,700	81,041	19,159	4,500	4,350	800	1,500	5,050	2,150
7.	Recreation facilities at completed projects.....			18,744	15,000	25,000	8,500	1,500	18,000	

General and special funds—Continued

CONSTRUCTION, GENERAL—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 96-3122-0-1-301	Costs to this appropriation					Analysis of 1981 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required, 1981	Appropriation required to complete
8. Streambank erosion control evaluation and demonstration.....			7,309	11,500	3,500	540	500	3,460	
9. Shoreline erosion control demonstration.....			2,021	1,500	1,500	50	50	1,500	
10. Aquatic plant control.....			4,332	4,500	4,800	400	500	4,900	
11. Employees compensation (74 Stat. 906).....			3,947	4,536	5,051			5,051	
Total direct program, costs.....	22,591,887	7,919,574	1,644,150	1,547,631	1,569,394	257,095	264,382	1,576,681	9,973,436
Reimbursable program.....			43,768	35,000	26,282				
Total program costs, funded.....			1,687,918	1,582,631	1,595,676				
Change in selected resources (undelivered orders, advances, stores, and equipment)....			-145,799	-32,200	75,555				
10.00 Total obligations.....			1,542,119	1,550,431	1,671,231				
Financing:									
Offsetting collections from:									
11.00 Federal funds.....			-43,443	-35,000	-34,000				
13.00 Trust funds.....									-30,000
14.00 Non-Federal sources.....			-1,200	-950	-550				
21.40 Unobligated balance available, start of year.....			-247,281	-93,515	-60,000				
24.40 Unobligated balance available, end of year.....			93,515	60,000					
Budget authority.....			1,343,711	1,480,966	1,546,681				
Budget authority:									
40.00 Appropriation.....			1,353,711	1,467,566	1,546,681				
41.00 Transferred to other accounts.....			-10,000						
43.00 Appropriation (adjusted).....			1,343,711	1,467,566	1,546,681				
44.10 Supplemental for wage-board pay raises.....				871					
44.20 Supplemental for civilian pay raises.....				12,252					
44.30 Supplemental for military pay raises.....				277					
Relation of obligations to outlays:									
71.00 Obligations incurred, net.....			1,497,476	1,514,481	1,606,681				
72.40 Obligated balance, start of year.....			484,104	371,675	282,756				
74.40 Obligated balance, end of year.....			-371,675	-282,756	-386,588				
90.00 Outlays, excluding pay raise supplemental.....			1,609,906	1,590,308	1,502,541				
91.10 Outlays from wage-board pay raise supplemental.....				851	20				
91.20 Outlays from civilian pay raise supplemental.....				11,970	282				
91.30 Outlays from military pay raise supplemental.....				271	6				

1. *Advance engineering and design.*—Design studies establish project features and cost estimates required for preparation of contract plans. Fifty-seven projects will be funded, of which 10 will be completed.

2. *Navigation projects.*—This activity includes improvement of channels and harbors by dredging and construction of breakwaters, jetties, and dikes; construction of locks, dams, and canals; and mitigation of shore damages attributable to navigation projects. Work will be continued on 33 channel and harbor projects, and on 10 lock, dam, and canal projects. Work will be completed on four channel and harbor projects, and on one lock, dam, and canal project. In addition, \$80 million in construction funding for projects in the inland and intracoastal waterways will be derived from the Inland Waterways trust fund.

3. *Beach erosion control projects.*—The Federal Government participates in the cost of restoring and protecting shores against erosion by waves and currents.

Work will continue on six projects, including reimbursement to non-Federal interests on one project. Work will be completed on one project.

4. *Flood control projects.*—Local protection projects consist of channel improvements, levees, floodwalls, emergency streambank and shoreline protection, and small snagging and clearing work on navigable streams and tributaries. Work will be continued on 73 local protection projects, and on 45 reservoir projects. Ten local protection projects and two reservoir projects will be completed.

5. *Multiple-purpose power projects.*—Construction will continue on 19 hydroelectric projects, of which 2 will be completed. In 1981, five power units with a generating capacity of 226 megawatts will be brought on line.

6. *Rehabilitation.*—Rehabilitation work is undertaken on existing projects that have deteriorated to the extent that their usefulness has been impaired. Work will start on one and continue on 16 projects. Six projects will be completed.

7. *Recreation facilities at completed projects.*—\$18 million is requested for projects to be developed under a policy requiring local cost-sharing comparable to that now required for the recreation facilities of all new projects. \$13 million is included to remedy sanitary deficiencies at completed projects.

8. *Streambank erosion control evaluation and demonstration.*—A national streambank erosion prevention and control demonstration program in accordance with section 32 of Public Law 93-51 is underway.

9. *Shoreline erosion control demonstration.*—A national shoreline erosion control demonstration program in accordance with section 54 of Public Law 93-251 is underway.

10. *Aquatic plant control.*—This program is for the control and progressive eradication of water hyacinths, alligator weed, Eurasian watermilfoil, and other obnoxious aquatic plants from navigable waters. The authority includes research to develop the most effective and economic control measures.

11. *Employees compensation.*—Provides reimbursement to the Employees' compensation fund, due to injuries or death of employees or persons, in accordance with 5 U.S.C. 785.

32.0	Lands and structures.....	17,727	5,063	3,420
	Total reimbursable obligations.....	45,936	32,500	31,500
	Total obligations, Corps of Engineers, Civil.....	1,537,891	1,548,146	1,671,231

ALLOCATION ACCOUNTS

11.1	Personnel compensation: Permanent positions.....	1	1	
21.0	Travel and transportation of persons.....	2	2	
22.0	Transportation of things.....	5	3	
23.2	Communications, utilities, and other rent....	2	2	
25.0	Other services.....	25	45	
26.0	Supplies and materials.....	2	2	
32.0	Lands and structures.....	4,124	2,070	
41.0	Grants, subsidies, and contributions.....		145	
42.0	Insurance claims and indemnities.....	67	15	
	Total obligations, allocation accounts.....	4,228	2,285	
99.0	Total obligations.....	1,542,119	1,550,431	1,671,231

Obligations are distributed as follows:

Corps of Engineers—Civil.....	1,537,891	1,548,146	1,671,231
Department of the Interior:			
National Park Service.....	4,228	2,115	
Appalachian Regional Commission.....		170	

Personnel Summary

CORPS OF ENGINEERS—CIVIL

Direct:			
Total number of permanent positions.....	8,009	7,424	7,365
Total compensable workyears.....	8,755	8,582	8,517
Full-time equivalent of other positions.....	(713)	(880)	(888)
Full-time equivalent of overtime and holiday hours.....	(335)	(258)	(259)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.80	8.83	8.86
Average GS salary.....	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions.....	\$18,854	\$20,362	\$20,667
Reimbursable:			
Total number of permanent positions.....	167	195	174
Total compensable workyears.....	171	368	358
Full-time equivalent of other positions.....	(0)	(14)	(14)
Full-time equivalent of overtime and holiday hours.....	(6)	(8)	(10)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.80	8.83	8.86
Average GS salary.....	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions.....	\$18,854	\$20,362	\$20,667

OPERATION AND MAINTENANCE, GENERAL

For expenses necessary for the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related works, including such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality or other public agency, outside of harbor lines, and serving essential needs of general commerce and navigation; administration of laws pertaining to preservation of navigable waters; surveys and charting of northern and northwestern lakes and connecting waters; clearing and straightening channels; and removal of obstructions to navigation; **[\$848,500,000]** \$950,729,000, to remain available until expended. (Energy and Water Development Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 96-3123-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Navigation projects:			
(a) Channels and harbors.....	322,031	366,815	364,375

Object Classification (in thousands of dollars)

Identification code 96-3122-0-1-301	1979 actual	1980 est.	1981 est.
CORPS OF ENGINEERS—CIVIL			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	150,568	158,136	159,482
11.3 Positions other than permanent.....	7,640	10,623	10,814
11.5 Other personnel compensation.....	6,438	5,952	6,028
11.7 Pay to commissioned officers.....	2,980	3,858	3,965
Total personnel compensation.....	167,626	178,569	180,289
Personnel benefits:			
12.1 Civilian.....	15,607	17,927	18,091
12.2 Military personnel.....	306	386	397
13.0 Benefits for former personnel.....	23	15	7
21.0 Travel and transportation of persons.....	5,826	6,380	6,620
22.0 Transportation of things.....	487	560	600
23.1 Standard level user charges.....	7,353	7,915	8,490
23.2 Communications, utilities, and other rent....	2,142	2,313	2,509
24.0 Printing and reproduction.....	1,463	1,715	1,853
25.0 Other services.....	389,204	402,450	489,796
26.0 Supplies and materials.....	5,743	6,545	6,950
31.0 Equipment.....	6,436	7,700	8,100
32.0 Lands and structures.....	887,824	883,171	916,029
41.0 Grants, subsidies, and contributions.....	1,880		
42.0 Insurance claims and indemnities.....	35		
Total direct obligations.....	1,491,955	1,515,646	1,639,731
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	3,476	7,667	7,552
11.3 Positions other than permanent.....		449	476
11.5 Other personnel compensation.....	121	173	216
Total personnel compensation.....	3,597	8,289	8,244
Personnel benefits: Civilian.....	370	830	824
21.0 Travel and transportation of persons.....	185	175	142
22.0 Transportation of things.....	8	7	7
23.1 Standard level user charges.....	176	198	172
23.2 Communications, utilities, and other rent....	35	40	44
24.0 Printing and reproduction.....	31	42	45
25.0 Other services.....	23,611	17,651	18,344
26.0 Supplies and materials.....	152	170	220
31.0 Equipment.....	44	35	38

General and special funds—Continued
OPERATION AND MAINTENANCE, GENERAL—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
96-3123-0-1-301			
(b) Locks and dams.....	145,025	148,935	154,040
2. Flood control projects:			
(a) Reservoirs.....	121,709	117,545	153,385
(b) Channel improvements, inspections, and miscellaneous maintenance.....	6,801	8,820	9,480
3. Multiple-purpose power projects.....	158,784	177,155	209,245
Total operation and maintenance of projects.....	754,350	819,270	890,525
4. Protection of navigation.....	61,465	56,240	62,475
Total direct program.....	815,815	875,510	953,000
Reimbursable program.....	14,491	16,435	17,295
Total program costs, funded ¹	830,306	891,945	970,295
Change in selected resources (undelivered orders, advances, stores, and equipment).....	24,509	6,357	4,050
10.00 Total obligations.....	854,815	898,302	974,345
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-11,134	-12,735	-13,716
14.00 Non-Federal sources.....	-3,205	-3,700	-3,900
21.40 Unobligated balance available, start of year.....	-23,143	-15,767	-6,000
24.40 Unobligated balance available, end of year.....	15,767	6,000	
Budget authority.....	833,100	872,100	950,729
Budget authority:			
40.00 Appropriation.....	833,100	848,500	950,729
44.10 Supplemental for wage-board pay raises.....		11,288	
44.20 Supplemental for civilian pay raises.....		12,206	
44.30 Supplemental for military pay raises.....		106	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	840,476	881,867	956,729
72.40 Obligated balance, start of year.....	114,962	149,020	137,287
74.40 Obligated balance, end of year.....	-149,020	-137,287	-154,557
90.00 Outlays, excluding pay raise supplemental.....	806,418	870,543	938,916
91.10 Outlays from wage-board pay raise supplemental.....		11,028	260
91.20 Outlays from civilian pay raise supplemental.....		11,925	281
91.30 Outlays from military pay raise supplemental.....		104	2

¹ Includes capital investments as follows: 1979, \$2,712 thousand; 1980, \$2,388 thousand; 1981, \$1,039 thousand.

1. *Navigation projects.*—Operation and maintenance will be carried out on 262 channel and harbor projects and on 34 lock and dam projects. It is estimated that 241 million cubic yards of material will be dredged.

2. *Flood control projects.*—256 flood control reservoirs and 20 local protection projects will be operated and maintained. In 1981, over 523 million recreation days of use are estimated at completed projects. The requested funds will provide \$7 million for research to develop improved design and operational procedures to meet environmental and water quality objectives while maintaining authorized project purposes. The \$19.3 million in the dam safety assurance program will provide for the study and planning to improve safety and adequacy of completed Corps dams in light of present-day engineering standards and knowledge.

3. *Multiple-purpose power projects.*—Seventy-one multiple-purpose projects will be operated and maintained with a scheduled capacity of approximately 19 million kilowatts. These projects will provide approximately 4% of the electrical energy produced nationally in 1981.

4. *Protection of navigation.*—Under laws for the protection and preservation of navigable waters including adjacent wetlands, regulations are established and permits granted for activities and structures affecting navigable waters. Approximately 19,500 applications will be processed.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
96-3123-0-1-301			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	243,520	274,215	282,862
11.3 Positions other than permanent.....	35,327	36,423	34,309
11.5 Other personnel compensation.....	15,767	14,924	16,003
11.7 Pay to commissioned officers.....	1,127	1,498	1,544
Total personnel compensation.....	295,741	327,060	334,718
Personnel benefits:			
12.1 Civilian.....	27,627	31,464	32,317
12.2 Military personnel.....	92	129	174
13.0 Benefits for former personnel.....	31	40	30
21.0 Travel and transportation of persons.....	8,057	8,566	8,978
22.0 Transportation of things.....	821	874	924
23.1 Standard level user charges.....	6,811	7,125	7,408
23.2 Communications, utilities, and other rent.....	6,543	6,679	6,809
24.0 Printing and reproduction.....	2,429	2,588	2,775
25.0 Other services.....	377,917	375,005	427,957
26.0 Supplies and materials.....	29,417	32,144	34,620
31.0 Equipment.....	13,581	13,738	14,840
32.0 Lands and structures.....	71,661	76,400	85,500
42.0 Insurance claims and indemnities.....	65		
Total direct obligations.....	840,793	881,812	957,050
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,359	1,750	1,754
11.5 Other personnel compensation.....	18	12	12
Total personnel compensation.....	1,377	1,762	1,766
Personnel benefits: Civilian.....	122	165	168
21.0 Travel and transportation of persons.....	19	24	25
22.0 Transportation of things.....	1	2	2
23.2 Communications, utilities, and other rent.....	17	26	29
24.0 Printing and reproduction.....	3	4	5
25.0 Other services.....	9,048	11,436	12,568
26.0 Supplies and materials.....	214	234	248
31.0 Equipment.....	277	261	252
32.0 Lands and structures.....	2,347	2,576	2,232
42.0 Insurance claims and indemnities.....	597		
Total reimbursable obligations.....	14,022	16,490	17,295
99.0 Total obligations.....	854,815	898,302	974,345

Personnel Summary

Direct:			
Total number of permanent positions.....	13,377	13,504	13,596
Total compensable workyears.....	16,946	17,187	17,175
Full-time equivalent of other positions.....	(2,713)	(2,935)	(2,781)
Full-time equivalent of overtime and holiday hours.....	(862)	(501)	(543)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.80	8.83	8.86
Average GS salary.....	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions.....	\$18,854	\$20,362	\$20,667
Reimbursable:			
Total number of permanent positions.....	20	19	19
Total compensable workyears.....	91	87	85

Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(1)	(0)	(0)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	8.80	8.83	8.86
Average GS salary	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions	\$18,854	\$20,362	\$20,667

FLOOD CONTROL AND COASTAL EMERGENCIES*

*See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code 96-3125-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Advance preparation	4,962	8,280	1,850
2. Emergency operations	7,565	12,650	2,800
3. Rehabilitation	19,410	32,305	7,200
4. Advances measures	2,818	4,700	1,050
Total direct program, costs	34,755	57,935	12,900
Reimbursable program	3,343	20,000	18,700
Total program costs, funded	38,098	77,935	31,600
Change in selected resources (undelivered orders and advances)	10,428	-2,600	-1,500
10.00 Total obligations	48,526	75,335	30,100
Financing:			
Offsetting collections from:			
11.00 Federal funds	-7,085	-15,500	-14,500
14.00 Non-Federal sources	-55	-300	-200
21.40 Unobligated balance available, start of year	-45,720	-130,335	-15,400
23.98 Unobligated balance transferred to other accounts		55,400	
24.40 Unobligated balance available, end of year	130,335	15,400	
40.00 Budget authority (appropriation) ..	126,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	41,386	59,535	15,400
72.10 Receivables in excess of obligations, start of year	-7,622		
72.40 Obligated balance, start of year		14,486	42,521
74.40 Obligated balance, end of year	-14,486	-42,521	-37,921
90.00 Outlays	19,277	31,500	20,000

This activity provides for flood emergency preparation, flood fighting and rescue operations, and repair of flood control and Federal hurricane or shore protection works. It also provides for emergency supplies of clean drinking water where the source has been contaminated and, in drought distressed areas, provision of adequate supplies of water for human and livestock consumption. Carryover funds are considered adequate to finance operations in the budget year. A supplemental request would be made in the event of a major emergency.

Object Classification (in thousands of dollars)

Identification code 96-3125-0-1-301	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	3,135	2,533	2,338
11.3 Positions other than permanent	84	33	19
11.5 Other personnel compensation	295	73	69
Total personnel compensation	3,514	2,639	2,426
12.1 Personnel benefits: Civilian	341	283	260
21.0 Travel and transportation of persons	460	212	230
22.0 Transportation of things	27	42	44
23.1 Standard level user charges	126	138	140

23.2 Communications, utilities, and other rent	213	220	225
24.0 Printing and reproduction	44	47	46
25.0 Other services	21,626	46,611	3,983
26.0 Supplies and materials	648	713	720
31.0 Equipment	228	291	126
32.0 Lands and structures	4,320	4,700	1,800
Total direct obligations	31,547	55,896	10,000
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions	660	629	635
11.3 Positions other than permanent	23		
11.5 Other personnel compensation	465	1	
Total personnel compensation	1,148	630	635
12.1 Personnel benefits: Civilian	105	58	58
21.0 Travel and transportation of persons	262	211	155
22.0 Transportation of things	1	1	1
23.2 Communications, utilities, and other rent	8	10	12
24.0 Printing and reproduction	3	5	6
25.0 Other services	14,440	18,355	19,059
26.0 Supplies and materials	104	163	169
31.0 Equipment	2	6	5
32.0 Lands and structures	906		
Total reimbursable obligations	16,979	19,439	20,100
99.0 Total obligations	48,526	75,335	30,100

Personnel Summary

Direct:			
Total number of permanent positions	88	88	88
Total compensable workyears	243	123	106
Full-time equivalent of other positions	(8)	(3)	(2)
Full-time equivalent of overtime and holiday hours	(34)	(1)	(1)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	8.80	8.83	8.86
Average GS salary	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions	\$18,854	\$20,362	\$20,667
Reimbursable:			
Total number of permanent positions	0	0	0
Total compensable workyears	48	30	30
Full-time equivalent of other positions	(1)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(14)	(2)	(2)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	8.80	8.83	8.86
Average GS salary	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions	\$18,854	\$20,362	\$20,667

GENERAL EXPENSES

For expenses necessary for general administration and related functions in the office of the Chief of Engineers and offices of the Division Engineers; activities of the Board of Engineers for Rivers and Harbors and the Coastal Engineering Research Center; commercial statistics; and miscellaneous investigations; [\$73,200,000] \$82,530,000. (Energy and Water Development Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 96-3124-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Executive direction and management:			
(a) Office, Chief of Engineers	23,655	28,000	31,000
(b) Division offices	34,649	37,500	39,000
2. Board of Engineers for Rivers and Harbors			
	2,409	2,500	2,500
3. Coastal Engineering Research Center ..			
	581	700	720
4. Commercial statistics			
	2,221	3,400	3,000
5. Special investigations			
	1,504	1,800	1,900
6. Support centers:			
(a) Engineer Automation Support Agency		2,000	2,300

General and special funds—Continued

GENERAL EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 96-3124-0-1-301	1979 actual	1980 est.	1981 est.
(b) Water Resources Support Center.....		2,000	2,700
Total direct program.....	65,019	77,900	83,120
Reimbursable program.....	10	15	20
Total program costs, funded.....	65,029	77,915	83,140
Change in selected resources (undelivered orders and advances).....	3,402	-600	-590
10.00 Total obligations.....	68,431	77,315	82,550
Financing:			
11.00 Offsetting collections from: Federal funds...	-10	-15	-20
25.00 Unobligated balance lapsing.....	479		
Budget authority.....	68,900	77,300	82,530
Budget authority:			
40.00 Appropriation.....	68,900	73,200	82,530
44.20 Supplemental for civilian pay raises.....		3,912	
44.30 Supplemental for military pay raises.....		188	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	68,421	77,300	82,530
72.40 Obligated balance, start of year.....	5,202	8,616	8,816
74.40 Obligated balance, end of year.....	-8,616	-8,816	-9,426
77.00 Adjustments in expired accounts.....	-207		
90.00 Outlays, excluding pay raise supplemental.....	64,800	73,094	81,826
91.20 Outlays from civilian pay raise supplemental.....		3,822	90
91.30 Outlays from military pay raise supplemental.....		184	4

1. *Executive direction and management.*—The Office, Chief of Engineers, and 11 division offices supervise work in 36 district offices.

2. *Board of Engineers for Rivers and Harbors.*—The Board reviews reports on proposed projects and makes advisory recommendations to the Chief of Engineers.

3. *Coastal Engineering Research Center.*—The center plans and conducts research in the field of coastal engineering, develops standards, and reviews technical reports.

4. *Commercial statistics.*—Data on waterborne commerce are collected, compiled, and published.

5. *Special investigations.*—Investigations are made and reports prepared pursuant to congressional and other special requests for information on the civil works program.

6. *Support centers*—(a) *Engineer Automation Support Agency.*—Provides a central data processing service for a variety of ADP applications.

(b) *Water Resources Support Center.*—Performs stud-

ies and analyses for meeting national objectives. Develops planning techniques for comprehensive management and development of Nation's water resources.

Object Classification (in thousands of dollars)

Identification code 96-3124-0-1-301	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	42,346	48,975	49,236
11.3 Positions other than permanent.....	942	1,065	1,082
11.5 Other personnel compensation.....	198	283	267
11.7 Pay to commissioned officers.....	2,437	2,715	2,768
Total personnel compensation.....	45,923	53,038	53,353
Personnel benefits:			
12.1 Civilian.....	4,054	4,781	4,805
12.2 Military personnel.....	133	153	157
21.0 Travel and transportation of persons.....	2,345	2,350	2,400
22.0 Transportation of things.....	154	200	225
23.1 Standard level user charges.....	2,195	2,340	2,496
23.2 Communications, utilities, and other rent.....	1,745	2,175	2,285
24.0 Printing and reproduction.....	1,141	1,320	1,560
25.0 Other services.....	9,986	10,103	14,339
26.0 Supplies and materials.....	537	620	650
31.0 Equipment.....	208	220	260
Total direct obligations.....	68,421	77,300	82,530
Reimbursable obligations:			
25.0 Other services.....	10	15	20
99.0 Total obligations.....	68,431	77,315	82,550

Personnel Summary

Total number of permanent positions.....	1,618	1,652	1,652
Total compensable workyears.....	1,743	1,782	1,790
Full-time equivalent of other positions.....	(103)	(96)	(91)
Full-time equivalent of overtime and holiday hours.....	(8)	(13)	(13)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.80	8.83	8.86
Average GS salary.....	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions.....	\$18,854	\$20,362	\$20,667

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

For expenses necessary for prosecuting work of flood control, and rescue work, repair, restoration, or maintenance of flood control projects threatened or destroyed by flood, as authorized by law (33 U.S.C. 702a, 702g-1), [\$210,515,000] \$228,986,000, to remain available until expended: *Provided*, That not less than \$250,000 shall be available for bank stabilization measures as determined by the Chief of Engineers to be advisable for the control of bank erosion of streams in the Yazoo Basin, including the foothill area, and where necessary such measures shall complement similar works planned and constructed by the Soil Conservation Service and be limited to the areas of responsibility mutually agreeable to the District engineer and the State Conservationist: *Provided further*, That not to exceed \$300,000 shall be available to reimburse landowners for damage from dredge spoil placed on their land, which greatly exceeded representations, for which they received no compensation. (Energy and Water Development Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 96-3112-0-1-301	Costs to this appropriation				Analysis of 1981 financing				
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
Program by activities:									
Direct program:									
1. General investigations.....			2,978	3,410	4,150	85		4,065	

2.	Advance engineering and design.....		982	605	700	100		600	
3.	Construction.....	9,358,540	2,383,884	156,818	153,250	159,595	26,160	10,000	143,435
4.	Major rehabilitation.....	31,000	9,591	6,290	7,150	7,969	669		7,300
5.	Maintenance.....			66,854	70,685	73,586			73,586
	Total direct program.....	9,389,540	2,393,475	233,922	235,100	246,000	27,014	10,000	228,986
	Reimbursable program.....			135	500	500			
	Total program costs, funded.....			234,057	235,600	246,500			
	Change in selected resources (undelivered orders and advances).....			-7,257	-18,682	-7,014			
10.00	Total obligations.....			226,800	216,918	239,486			
Financing:									
14.00	Offsetting collections from: Non-Federal sources.....			-135	-500	-500			
21.40	Unobligated balance available, start of year.....			-19,533	-15,903	-10,000			
24.40	Unobligated balance available, end of year.....			15,903	10,000				
40.00	Budget authority (appropriation).....			223,035	210,515	228,986			
Relation of obligations to outlays:									
71.00	Obligations incurred, net.....			226,665	216,418	238,986			
72.40	Obligated balance, start of year.....			102,558	95,610	77,028			
74.40	Obligated balance, end of year.....			-95,610	-77,028	-71,028			
90.00	Outlays.....			233,613	235,000	244,986			

The Corps of Engineers—Civil is responsible for the flood control program for the Lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico and its contiguous basins.

1. *General investigations.*—Thirteen studies will be continued with 1981 funds, of which one is a phase I advance engineering and design study. Basic data subsequently used in planning and designing projects are collected.

2. *Advance engineering and design.*—Funds are requested to continue two features.

3. *Construction.*—The budget authority requested for construction is \$143 million, which will allow for continuation of 13 features.

4. *Major rehabilitation.*—Funds are requested for the completion of the rehabilitation of the Old River control structure.

5. *Maintenance.*—Operation and maintenance of four navigation locks, five flood control dams and numerous flood control structures and for maintenance of bank stabilization, revetments, and levees will be continued. Over 17 million cubic yards of material will be dredged in navigable channels.

Object Classification (in thousands of dollars)				
Identification code	96-3112-0-1-301	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	42,372	45,638	46,635
11.3	Positions other than permanent.....	10,763	14,858	15,192
11.5	Other personnel compensation.....	6,506	6,628	6,720
11.7	Pay to commissioned officers.....	315	257	361
	Total personnel compensation.....	59,956	67,381	68,908
Personnel benefits:				
12.1	Civilian.....	5,733	6,425	6,512
12.2	Military personnel.....	30	34	34
13.0	Benefits for former personnel.....	25	7	
21.0	Travel and transportation of persons.....	3,043	3,420	3,742
22.0	Transportation of things.....	350	375	400
23.1	Standard level user charges.....	1,541	1,633	1,746
23.2	Communications, utilities, and other rent....	715	725	730
24.0	Printing and reproduction.....	171	185	200
25.0	Other services.....	58,048	47,123	59,069

26.0	Supplies and materials.....	11,050	11,550	12,050
31.0	Equipment.....	618	510	610
32.0	Lands and structures.....	85,382	77,050	84,985
42.0	Insurance claims and indemnities.....	4		
	Total direct obligations.....	226,666	216,418	238,986
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	96	47	48
12.1	Personnel benefits: Civilian.....	9	4	5
25.0	Other services.....	23	415	410
26.0	Supplies and materials.....	4	12	12
31.0	Equipment.....	1	22	25
32.0	Lands and structures.....	1		
	Total reimbursable obligations.....	134	500	500
99.0	Total obligations.....	226,800	216,918	239,486

Personnel Summary

Personnel Summary			
Direct:			
Total number of permanent positions.....	2,225	2,203	2,203
Total compensable workyears.....	3,394	3,607	3,658
Full-time equivalent of other positions.....	(852)	(989)	(1,008)
Full-time equivalent of overtime and holiday hours.....	(334)	(311)	(320)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.80	8.83	8.86
Average GS salary.....	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions.....	\$18,854	\$20,362	\$20,667
Reimbursable:			
Total number of permanent positions.....	3	3	3
Total compensable workyears.....	4	3	3
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.80	8.83	8.86
Average GS salary.....	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions.....	\$18,854	\$20,362	\$20,667

SPECIAL RECREATION USE FEES

For construction, operation, and maintenance of outdoor recreation facilities, including collection of special recreation use fees, to remain available until expended, **[\$4,000,000]** \$5,000,000, to be derived from the special account established by the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601). (*Energy and Water Development Appropriation Act, 1980.*)

General and special funds—Continued

SPECIAL RECREATION USE FEES—Continued

Program and Financing (in thousands of dollars)			
Identification code 96-5007-0-2-303	1979 actual	1980 est.	1981 est.
Program by activities:			
Salaries and expenses	3,331	4,137	5,275
Change in selected resources (undelivered orders)	-336	100	125
10.00 Total obligations.....	2,995	4,237	5,400
Financing:			
21.40 Unobligated balance available, start of year	-332	-637	-400
24.40 Unobligated balance available, end of year..	637	400	.....
40.00 Budget authority (appropriation) (special fund)	3,300	4,000	5,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,995	4,237	5,400
72.40 Obligated balance, start of year	800	214	451
74.40 Obligated balance, end of year	-214	-451	-1,351
90.00 Outlays.....	3,581	4,000	4,500

The special recreation use fee revenues authorized under the Land and Water Conservation Fund Amendment Act of 1972 will be used for authorized recreation purposes at 121 of the Corps' water resource projects in 25 States. Included are fee collection, recreation facility development, operation, and maintenance and items essential to the health and safety of the using public.

Object Classification (in thousands of dollars)

Identification code 96-5007-0-2-303	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	447	273	362
11.3 Positions other than permanent.....	266	396	477
11.5 Other personnel compensation	18	17	17
Total personnel compensation.....	731	686	856
12.1 Personnel benefits: Civilian.....	73	69	86
21.0 Travel and transportation of persons.....	12	14	16
23.1 Standard level user charges	10	12	12
23.2 Communications, utilities, and other rent....	21	20	20
24.0 Printing and reproduction.....	10	14	18
25.0 Other services.....	820	1,963	2,850
26.0 Supplies and materials.....	909	994	1,069
31.0 Equipment.....	126	175	180
32.0 Lands and structures.....	283	290	293
99.0 Total obligations.....	2,995	4,237	5,400

Personnel Summary

Total number of permanent positions.....	7	7	7
Total compensable workyears.....	57	53	65
Full-time equivalent of other positions.....	(26)	(40)	(48)
Full-time equivalent of overtime and holiday hours	(1)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.80	8.83	8.86
Average GS salary.....	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions	\$18,854	\$20,362	\$20,667

ADMINISTRATIVE PROVISIONS

Appropriations in this title shall be available for expenses of attendance by military personnel at meetings in the manner authorized by 5 U.S.C. 4110, uniforms, and allowances therefor, as authorized by law (5 U.S.C. 5901-5902), and for printing, either during a recess or session of Congress, of survey reports authorized by law, and such survey reports as may be printed during a recess of Congress shall be

printed, with illustrations, as documents of the next succeeding session of Congress; not to exceed \$2,000 for official reception and representation expenses; and during the current fiscal year the revolving fund, Corps of Engineers, shall be available for purchase (not to exceed, [220] 221 of which [200] 216 shall be for replacement only) and hire of passenger motor vehicles: *Provided*, That the total accrued expenditures of the capital investment program of the revolving fund shall not exceed [\$115,000,000] \$150,000,000 in fiscal year [1980] 1981. (*Energy and Water Development Appropriation Act, 1980.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation as follows:
Appalachian Regional Development Programs, Executive.
Economic Development, Assistance, Economic Development Administration, Department of Commerce.
Regional development programs, Regional Action Planning Commissions, Department of Commerce
Planning and Construction, National Park Service, Department of the Interior.
Construction, Bureau of Indian Affairs, Department of the Interior.
Land and Water Conservation, Heritage Conservation and Recreation Service, Department of the Interior.
United States Postal Service.
Construction, International Boundary and Water Commission, United States and Mexico, State.
Federal Highway Administration, Department of Transportation.

PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 96-9921-0-2-999	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Hydraulic mining in California, debris fund.....	48	48	48
2. Maintenance and operation of dams and other improvements of navigable waters	6,940	1,310	1,700
3. Payments to States	6,134	4,726	5,102
Total program costs, funded.....	13,122	6,084	6,850
Change in selected resources (undelivered orders)	243	.....	.....
10.00 Total obligations.....	13,365	6,084	6,850
Financing:			
21.40 Unobligated balance available, start of year	-11,695	-6,570	-7,186
24.40 Unobligated balance available, end of year..	6,570	7,186	7,186
60.00 Budget authority (appropriation) (permanent, indefinite, special fund)	8,239	6,700	6,850
Distribution of budget authority by account:			
Hydraulic mining in California, debris fund.....	48	48	48
Maintenance and operation of dams and other improvements of navigable waters.....	3,577	1,700	1,700
Payments to States.....	4,614	4,952	5,102
Relation of obligations to outlays:			
71.00 Obligations incurred, net	13,365	6,084	6,850
72.40 Obligated balance, start of year .....	.....	390	.....
74.40 Obligated balance, end of year	-390	.....	.....
90.00 Outlays.....	12,975	6,474	6,850
Distribution of outlays by account:			
Hydraulic mining in California, debris fund.....	48	48	48
Maintenance and operation of dams and other improvements of navigable waters.....	6,792	1,700	1,700
Payments to States.....	6,134	4,726	5,102

1. *Hydraulic mining in California, debris fund.*—Fees paid by mine operators in the Sacramento and San Joaquin basins for depositing mine debris in restraining works, are used for their maintenance.

2. *Maintenance and operation of dams and other improvements of navigable waters.*—License fees are levied

by the Federal Power Commission for private construction, operation, and maintenance of dams, conduits, and reservoirs. Half of the fees collected are used for maintenance and operation of Federal dams and other navigation structures, and for improvement of navigable waters.

3. *Payments to States.*—Three-fourths of the money received from lease of Federal lands acquired for flood control, navigation, and allied purposes is paid to the State in which such property is situated for public schools, roads, or other expenses of county government.

Object Classification (in thousands of dollars)			
Identification code 96-9921-0-2-999	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,482	825	845
11.3 Positions other than permanent.....	32		
11.5 Other personnel compensation.....	54	2	2
Total personnel compensation.....	1,568	827	847
12.1 Personnel benefits: Civilian.....	163	117	102
25.0 Other services.....	5,500	414	799
41.0 Grants, subsidies, and contributions.....	6,134	4,726	5,102
99.0 Total obligations.....	13,365	6,084	6,850

Personnel Summary

Total number of permanent positions.....	8	8	8
Total compensable workyears.....	84	32	32
Full-time equivalent of other positions.....	(2)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(1)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.80	8.83	8.86
Average GS salary.....	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions.....	\$18,854	\$20,362	\$20,667

Public enterprise funds:

ALASKA HYDROELECTRIC POWER DEVELOPMENT FUND

Program and Financing (in thousands of dollars)			
Identification code 96-4203-0-3-271	1979 actual	1980 est.	1981 est.
Financing:			
21.40 Unobligated balance available, start of year	-5,450	-5,450	-5,450
24.40 Unobligated balance available, end of year..	5,450	5,450	5,450
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
90.00 Outlays.....			

The Alaska hydroelectric power development fund was established by the Alaska Hydroelectric Power Development Act (sec. 203, Public Law 94-587) to develop hydroelectric power generation projects in Alaska. The fund consists of Federal and non-Federal moneys deposited in the fund.

The act permits the use of funds for the phase I stage of engineering and design of projects that meet the environmental, benefit output, and financial requirements set forth in section 203 (a)(2) and (e) of the act. Institutional arrangements that would permit use of the fund have not been developed.

Intragovernmental funds:

REVOLVING FUND

For the design and construction of hopper dredges and the purchase of automatic data processing equipment, [\$50,000,000] \$52,525,000, to remain available until expended. (Energy and Water Development Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 96-4902-0-4-301	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
1. Plant and equipment services	105,238	111,552	121,591
2. Warehousing.....	1,929	2,045	2,229
3. Shop and facility services.....	483,449	512,456	558,577
4. General administrative services.....	573,224	607,617	662,303
Total operating costs.....	1,163,840	1,233,670	1,344,700
Unfunded adjustment to total operating costs—depreciation included above.....	-21,745	-23,000	-25,000
Total operating costs, funded.....	1,142,095	1,210,670	1,319,700
Capital investment, funded:			
1. Land and structures.....	6,343	8,350	20,440
2. Dredges.....	31,766	61,570	76,767
3. Other floating plant.....	12,452	17,510	12,090
4. Land-based equipment.....	17,197	23,440	37,840
5. Tools, office furniture, and equipment.....	5,322	4,130	2,863
Total capital investment.....	73,080	115,000	150,000
Total program costs, funded.....	1,215,175	1,325,670	1,469,700
Change in selected resources (other assets, self insurance, and undelivered orders).....	31,372	-34,940	-1,900
10.00 Total obligations.....	1,246,547	1,290,730	1,467,800
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Revenue.....	-1,190,935	-1,263,669	-1,374,700
Change in unfilled customers' orders.....			
14.00 Non-Federal sources: Revenue....	4,263	-1,903	-2,000
21.98 Unobligated balance available, start of year: Fund balance.....	-4,731	-5,000	-5,000
22.98 Unobligated balance available, start of year: Fund balance.....	-13,700	-5,181	-35,023
22.98 Unobligated balance transferred from other accounts.....	-625		
24.98 Unobligated balance available, end of year: Fund balance.....	5,181	35,023	1,448
40.00 Budget authority (appropriation).....	46,000	50,000	52,525
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	55,144	20,158	86,100
72.98 Obligated balance, start of year: Fund balance.....	168,402	186,958	159,116
74.98 Obligated balance, end of year: Fund balance.....	-186,958	-159,116	-167,416
90.00 Outlays.....	36,588	48,000	77,800

The fund provides for the acquisition, operation, and maintenance of plant and equipment used in civil works functions, for temporary financing of services chargeable to civil appropriations, and for furnishing facilities and services for military functions of the Department of the Army, other governmental agencies and private persons (33 U.S.C. 576).

Intragovernmental funds—Continued

REVOLVING FUND—Continued

Budget program—Operating costs.—Operating costs include plant operations, warehousing, shops and facilities performing common services, and general administrative services including payrolls. Operating costs will increase about 9% in 1981.

1. *Land and structures.*—The 1981 program includes \$16.24 million for the design, rehabilitation, or construction of structures for use by Portland, St. Paul, Jacksonville and Norfolk districts, Waterways Experiment Station, Coastal Engineering Research Center, two Regional Automatic Data Processing Centers, and the Water Resources Support Center at Fort Belvoir, Va.; and the design of the Area Control Center to be located in the Nashville District.

2. *Dredges.*—The 1981 program includes \$73.27 million for the design, construction, and rehabilitation of Corps of Engineers hopper dredges as follows: \$68.37 million for the construction of the large and medium class hopper dredges; \$3.90 million for rehabilitation of the quarters and electrical system on the dredge *Biddle*; and \$1.0 million for installing direct pumpout capability on the dredge *Davison*.

3. *Other floating plant.*—The 1981 program includes \$10.09 million for design, rehabilitation, and construc-

tion of major items of floating plant for use by various Corps of Engineers districts.

4. *Land-based equipment.*—The 1981 program includes a total of \$22.3 million for ADP equipment consisting of: \$15.0 million for initial phase of CE-80; \$2.8 million for replacement of the CROHMS system in the North Pacific Division; and \$4.5 million for selected replacement requirements of existing equipment.

5. *Tools, office furniture, and equipment.*—The 1981 program includes \$2.86 million for a variety of relatively small tools, office furniture, and equipment.

Financial condition.—Capital (Government equity) of the fund amounted to \$412.7 million on September 30, 1979. The estimated limitation on the total accrued expenditure of the capital investment program for 1981 is \$150.0 million. Capital was increased by net earnings of \$30.8 million in 1979. Increases are principally due to earnings reserved for plant replacement which are wholly reinvested in assets. Capital of the fund is expected to reach \$504.8 million at the end of 1980 and \$593.4 million at the end of 1981.

Consolidated summary of personnel.—The revolving fund is used to initially finance all payrolls of the Corps of Engineers—Civil.

The table which follows shows the distribution of personnel and salary costs to appropriations of the Corps of Engineers and to other accounts:

CONSOLIDATED SUMMARY OF PERSONNEL

[Dollars in thousands]

Appropriations	1979 actual			1980 estimate			1981 estimate		
	Number of positions	Work-years	Total salary	Number of positions	Work-years	Total salary	Number of positions	Work-years	Total salary
General investigations.....	2,194	2,630	49,971	2,283	2,743	58,362	2,258	2,723	58,864
Construction, general.....	8,176	8,926	168,243	7,619	8,950	183,000	7,539	8,875	184,568
Operation and maintenance, general.....	13,397	17,037	295,991	13,523	17,274	327,324	13,615	17,260	334,940
General expenses.....	1,618	1,743	43,486	1,652	1,782	50,323	1,652	1,790	50,585
Flood control, Mississippi River and tributaries.....	2,228	3,398	59,737	2,206	3,610	67,171	2,206	3,661	68,595
Flood control and coastal emergencies.....	88	291	4,662	88	153	3,269	88	136	3,061
Permanent appropriations:									
Hydraulic mining in California.....	1	1	8	1	1	17	1	1	17
Maintenance and operations of dams and other improvements of navigable waters.....	7	83	1,560	7	31	810	7	31	830
Special recreation use fees.....	7	57	731	7	53	686	7	65	856
Subtotal regular appropriation.....	27,716	34,166	624,389	27,386	34,597	690,962	27,373	34,542	702,316
Revolving fund (all other).....	481	547	10,460	481	557	11,270	481	574	11,805
All other available funds.....	361	403	7,044	368	389	7,553	368	386	7,639
Grand total all funds.....	28,558	35,116	641,893	28,235	35,543	709,785	28,222	35,502	721,760
Military personnel.....	427			427			427		

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Revenue:			
At ordinary rates.....	1,163,840	1,233,670	1,344,700
Additional charges to cover increased cost of plant replacement.....	30,481	32,000	32,000

Gross operating income.....	1,194,321	1,265,670	1,376,700
Expense.....	1,163,840	1,233,670	1,344,700
Net operating income or loss.....	30,481	32,000	32,000
Nonoperating income or loss (—):			
Sales of fixed assets.....	1,469	3,000	3,000
Net book value of assets disposed.....	1,766	3,200	3,200
Net gain or loss on sale of fixed assets.....	—297	—200	—200

Other nonoperating income or loss.....	581		
Net income for year.....	30,765	31,800	31,800

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	182,102	192,139	194,139	171,664
Accounts receivable (net).....	49,569	69,791	75,028	85,428
Advances made.....	80	76	100	100
Real property and equipment (net).....	307,249	357,078	446,179	568,279
Other assets.....	28,423	19,660	21,600	24,700
Total assets.....	567,423	638,744	737,046	850,171
Liabilities:				
Accounts payable and accrued liabilities.....	117,894	165,539	187,144	218,744
Advances received.....	98,193	42,503	36,100	32,000
Unfunded liability for annual leave.....	15,308	13,951	3,951	
Other liability (reserve for self insurance).....	1,642	4,062	5,062	6,062
Total liabilities.....	233,037	226,055	232,257	256,806
Government equity:				
Unexpended balance:				
Unobligated balance.....	13,700	5,181	35,023	1,448
Undelivered orders.....	97,324	139,880	104,000	100,000
Unfinanced budget authority:				
Unfilled customers' orders.....	-95,360	-91,097	-93,000	-95,000
Invested capital.....	318,721	358,725	458,766	586,917
Total Government equity.....	334,385	412,689	504,789	593,365
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	149,037	196,572	256,872	
Transactions:				
Appropriations.....	46,000	50,000	52,525	
Property capitalized without use of funds...	178	300	300	
Adjustment to liability for employees annual leave.....	1,357	10,000	3,951	
Closing balance.....	196,572	256,872	313,648	
Retained income of deficit unreserved:				
Opening balance.....	-600	-315	-515	
Transactions: Net nonoperating income.....	285	-200	-200	
Closing balance.....	-315	-515	-715	
Retained income or deficit reserved:				
Opening balance.....	185,952	216,432	248,432	
Transactions: Plant replacement income.....	30,480	32,000	32,000	
Closing balance.....	216,432	248,432	280,432	
Total Government equity (end of year).....	412,689	504,789	593,365	

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	9,998	10,738	11,159
11.3 Positions other than permanent.....	278	382	497
11.5 Other personnel compensation.....	184	150	149
Total personnel compensation.....	10,460	11,270	11,805
Personnel benefits: Civilian.....			
21.0 Travel and transportation of persons.....	18,263	17,276	19,700
22.0 Transportation of things.....	4,816	4,783	5,900
23.1 Standard level user charges.....	29	18	36
23.2 Communications, utilities, and other rent....	13,244	14,600	16,200
24.0 Printing and reproduction.....	2,407	2,600	2,900
25.0 Other services.....	1,032,517	1,104,251	1,205,194
26.0 Supplies and materials.....	48,160	55,700	58,900
31.0 Equipment.....	66,737	105,347	129,394

32.0 Lands and structures.....	6,343	9,653	20,606
Total direct accrued expenditures.....	1,203,991	1,326,610	1,471,800
94.0 Change in selected resources.....	42,556	-35,880	-4,000
99.0 Total obligations.....	1,246,547	1,290,730	1,467,800

Personnel Summary

Total number of permanent positions.....	481	481	481
Total compensable workyears.....	547	557	574
Full-time equivalent of other positions.....	(18)	(25)	(34)
Full-time equivalent of overtime and holiday hours.....	(10)	(11)	(11)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.80	8.83	8.86
Average GS salary.....	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions.....	\$18,854	\$20,362	\$20,667

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Identification code 96-3930-0-4-301			
Program by activities:			
1. Design and construction of a mine surface test facility and a hydraulic transport facility (U.S. Bureau of Mines).....			
	643	1,473	
2. Acquisition of land for the Department of Energy.....			
	16,427	11,182	
Total program costs.....	17,070	12,655	
Change in selected resources (undelivered orders).....			
	2,494	-600	
10.00 Total obligations.....	19,564	12,055	
Financing:			
11.00 Offsetting collections from: Federal funds...	-18,166	-2,000	
21.40 Unobligated balance available, start of year	-11,453	-10,055	
24.40 Unobligated balance available, end of year..	10,055		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,398	10,055	
72.40 Obligated balance, start of year.....	2,489	3,343	
74.40 Obligated balance, end of year.....	-3,343		
90.00 Outlays.....	545	13,398	
Object Classification (in thousands of dollars)			
21.0 Travel and transportation of persons.....	37	8	
23.1 Standard level user charges.....	5	4	
24.0 Printing and reproduction.....	5	3	
25.0 Other services.....	4,315	1,939	
26.0 Supplies and materials.....	2	1	
32.0 Lands and structures.....	15,200	10,100	
99.0 Total obligations.....	19,564	12,055	

Trust Funds

INLAND WATERWAYS TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....			
Revenue (Inland waterway fuel tax).....			30,000
Total available for appropriation.....			30,000
Appropriation: Inland waterways trust fund.....			30,000
Unappropriated balance, end of year.....			

INLAND WATERWAYS TRUST FUND—Continued

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
96-8861-0-7-301			
Program by activities:			
10.00	Construction and rehabilitation on inland waterways (costs—obligations) (object class 25.0)		30,000
Financing:			
40.00	Budget authority (appropriation)		30,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net		30,000
90.00	Outlays		30,000

Note.—Appropriation language for the account is included in the "Construction, General" account.

Appropriated amounts from this account will be used in the construction, general account to fund inland waterway project construction pursuant to the Inland Waterways Revenue Act of 1978, 92 Stat. 1698.

RIVERS AND HARBORS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)				
Identification code	1979 actual	1980 est.	1981 est.	
96-8862-0-7-301				
Program by activities:				
1. Construction:				
	(a) Where required for an authorized Federal project (contributed funds) ...	23,001	41,352	38,902
	(b) Where not required for an authorized Federal project (contributed funds)	12,152	7,632	4,220
	2. Maintenance (contributed funds)	137	160	80
	3. Returns to contributing interests	311	82	
	Total program costs	35,601	49,226	43,202
	Change in selected resources (undelivered orders)	4,034	-2,630	-2,202
10.00	Total obligations	39,635	46,596	41,000
Financing:				
21.40	Unobligated balance available, start of year	-17,340	-12,596	-4,000
24.40	Unobligated balance available, end of year..	12,596	4,000	2,000
60.00	Budget authority (appropriation) (permanent, indefinite)	34,892	38,000	39,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	39,635	46,596	41,000
72.40	Obligated balance, start of year	12,170	20,728	32,324
74.40	Obligated balance, end of year	-20,728	-32,324	-34,324
90.00	Outlays	31,077	35,000	39,000

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Permanent positions	1,404	1,323	1,233
11.3	Positions other than permanent	149	67	69
11.5	Other personnel compensation	19	13	13
	Total personnel compensation	1,572	1,403	1,315
12.1	Personnel benefits: Civilian	156	148	138
21.0	Travel and transportation of persons	54	54	55
22.0	Transportation of things	4	9	10
23.1	Standard level user charges	125	130	132
23.2	Communications, utilities, and other rent	28	35	36
24.0	Printing and reproduction	27	32	35
25.0	Other services	15,488	23,569	19,715
26.0	Supplies and materials	38	40	44
31.0	Equipment	18	20	20

32.0	Lands and structures	21,135	21,156	19,500
44.0	Refunds	990		
99.0	Total obligations	39,635	46,596	41,000

Personnel Summary

Total number of permanent positions	55	55	55
Total compensable workyears	79	67	61
Full-time equivalent of other positions	(9)	(5)	(5)
Full-time equivalent of overtime and holiday hours	(1)	(0)	(0)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	8.80	8.83	8.86
Average GS salary	\$19,386	\$20,937	\$21,251
Average salary of ungraded positions	\$18,854	\$20,362	\$20,667

SOLDIERS' AND AIRMEN'S HOME

Trust Funds

OPERATION AND MAINTENANCE*

*See Part III for additional information.

For maintenance and operation of the United States Soldiers' and Airmen's Home, to be paid from the Soldiers' and Airmen's Home permanent fund, **[\$18,471,000] \$20,595,000. Provided,** That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army upon recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. (24 U.S.C. 41-60; 31 U.S.C. 711 (12), 725 (a)).

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
84-8931-0-7-705				
Program by activities:				
10.00	Operation and maintenance (costs—obligations)	17,622	19,375	20,688
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-93	-93	-93
	Budget authority	17,529	19,282	20,595
Budget authority:				
40.00	Appropriation	17,529	18,471	20,595
44.10	Supplemental for wage-board pay raises		432	
44.20	Supplemental for civilian pay raises		379	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	17,529	19,282	20,595
72.40	Obligated balance, start of year	1,369	1,245	1,245
74.40	Obligated balance, end of year	-1,245	-1,245	-1,245
77.00	Adjustments in expired accounts	-30		
90.00	Outlays, excluding pay raise supplemental	17,624	18,491	20,575
91.10	Outlays from wage-board pay raise supplemental		422	10
91.20	Outlays from civilian pay raise supplemental		369	10

The U.S. Soldiers' and Airmen's Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired soldiers of the Regular Army and airmen of the Air Force. Funds for operation and maintenance of the Home are appropriated from the Soldiers' and Airmen's home perma-

ment fund (trust fund) and not from the general funds of the Treasury.

The average number of members receiving domiciliary and hospital care are shown below:

	1979 actual	1980 estimate	1981 estimate
Domiciliary care.....	1,863	1,890	1,890
Hospital care.....	346	345	345
Total members.....	2,209	2,235	2,235

Object Classification (in thousands of dollars)

Identification code 84-8931-0-7-705	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	11,438	12,110	12,100
11.3 Positions other than permanent.....	556	926	898
11.5 Other personnel compensation.....	397	420	430
Total personnel compensation.....	12,391	13,456	13,428
12.1 Personnel benefits: Civilian.....	1,319	1,473	1,516
21.0 Travel and transportation of persons.....	2	6	1
22.0 Transportation of things.....	9	5	4
23.2 Communications, utilities, and other rent.....	505	618	717
24.0 Printing and reproduction.....	7	7	7
25.0 Other services.....	400	570	581
26.0 Supplies and materials.....	2,596	2,879	3,543
31.0 Equipment.....	62	185	451
32.0 Lands and structures.....	331	176	340
99.0 Total obligations.....	17,622	19,375	20,688

Personnel Summary

NONMEMBER EMPLOYEES

Total number of permanent positions.....	712	679	680
Total compensable workyears.....	742	751	751
Full-time equivalent of other positions.....	(29)	(54)	(54)
Full-time equivalent of overtime and holiday hours.....	(12)	(11)	(12)
Average GS grade.....	5.90	5.85	5.89
Average GS salary.....	\$14,262	\$15,332	\$15,474
Average salary of ungraded positions.....	\$15,343	\$16,802	\$16,936

MEMBER EMPLOYEES

Total number of permanent positions.....	211	214	213
Total compensable workyears.....	248	253	252
Full-time equivalent of other positions.....	(39)	(36)	(36)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average salary of ungraded positions (full-time permanent).....	\$5,339	\$5,778	\$5,828

PAYMENT OF CLAIMS

Program and Financing (in thousands of dollars)

Identification code 84-8930-0-7-705	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Payment of certified claims (costs—obligations) (object class 44.0).....		20	5
Financing:			
60.00 Budget authority (appropriation) (permanent, indefinite).....		20	5
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		20	5
90.00 Outlays.....		20	5

Refunds are made from the permanent fund of amounts of court-martial fines and other charges erroneously deducted from the pay of soldiers and airmen

after adjudication of claims therefor by the General Accounting Office.

SOLDIERS' AND AIRMEN'S HOME PERMANENT FUND (TRUST FUND)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....	92,451	94,225	94,405
Revenues:			
Interest credited.....	7,965	7,965	7,965
Withheld pay.....	6,813	6,813	6,813
Estates of deceased and other governmental receipts.....	168	168	168
Stoppages, fines, and forfeitures.....	2,403	2,475	2,549
Member fees.....	1,907	2,437	3,015
Miscellaneous proprietary receipts.....	16	10	10
Total available for appropriation.....	111,723	114,093	114,925
Appropriations:			
Operation and maintenance: Authorized.....	-17,529	-18,471	-20,595
Proposed supplemental for paying:			
Wage-board pay raises.....		-432	
General schedule pay raises.....		-379	
Increased program costs.....		-386	
Payment of certified claims.....		-20	-5
Total appropriations.....	-17,529	-19,688	-20,600
Unobligated balance returned to unappropriated receipts.....	30		
Unappropriated balance, end of year.....	94,225	94,405	94,325

This fund consists of receipts from fines, forfeitures, and stoppages of pay of regular enlisted personnel of the Army and Air Force, withholding not to exceed 50 cents per month from the pay of such personnel, estates of deceased soldiers and airmen, other receipts consisting largely of interest paid on the fund, and a fee charged to Home members.

SOLDIERS' AND AIRMEN'S HOME REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 84-8463-0-8-705	1979 actual	1980 est.	1981 est.
Program by activities:			
Sales program: Cost of goods sold (program costs, funded).....	304	304	304
Change in selected resources (undelivered orders, inventories).....	13		
10.00 Total obligations.....	317	304	304
Financing:			
13.00 Offsetting collections from: Trust funds.....	-306	-304	-304
21.98 Unobligated balance available, start of year: Fund balance.....	-28	-17	-17
24.98 Unobligated balance available, end of year: Fund balance.....	17	17	17
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	11		
72.98 Obligated balance, start of year: Fund balance.....	32	56	56
74.98 Obligated balance, end of year: Fund balance.....	-56	-56	-56
90.00 Outlays.....	-14		

This fund finances, on a reimbursable basis, inventories of supplies and equipment for use in the operat-

SOLDIERS' AND AIRMEN'S HOME REVOLVING FUND—Continued

ing activities of the Soldiers' and Airmen's Home. The fund does not finance the acquisition of clothing, subsistence, or major items of equipment.

Object Classification (in thousands of dollars)

Identification code	84-8463-0-8-705	1979 actual	1980 est.	1981 est.
26.0	Supplies and materials	299	300	300
31.0	Equipment	4	4	4
	Total costs, funded.....	303	304	304
94.0	Change in selected resources	14		
99.0	Total obligations.....	317	304	304

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

Federal Funds

General and special funds:

OPERATING EXPENSES

Program and Financing (in thousands of dollars)

Identification code	38-0116-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:				
1. Civil functions:				
	(a) Customs and immigration	1,385		
	(b) Postal services	2,913		
	(c) Police protection	9,448		
	(d) Fire protection	3,984		
	(e) Judicial system	428		
	(f) Education, libraries	24,278		
	(g) Public areas and facilities	5,254		
	(h) Internal security	364		
	(i) Other civil affairs	1,036		
2. Health and sanitation:				
	(a) Hospitals and clinics	28,947		
	(b) Other public health services	4,485		
3. General government expenses:				
	(a) Office of the Governor	308		
	(b) Other general government expenses	5,419		
	(c) Disinterment and reinterment costs	310		
	Total program costs	88,559		
	Unfunded adjustments to total program costs: Depreciation included above	-2,927		
	Total program costs, funded	85,632		
	Change in selected resources (stores, undelivered orders, accrued leave)	-283		
10.00	Total obligations	85,349		
Financing:				
11.00	Offsetting collections from: Federal funds	-13,600		
17.00	Recovery of prior year obligations ¹	-1,815		
25.00	Unobligated balance lapsing	10,234		
	Budget authority	80,168		
Budget authority:				
40.00	Appropriation	79,982		
42.00	Transferred from other accounts	186		
43.00	Appropriation (adjusted)	80,168		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	69,934		
72.40	Obligated balance, start of year	3,074		
77.00	Adjustments in expired accounts	-185		
90.00	Outlays	72,823		

¹ Represents withdrawal of obligations which are to be liquidated by the Panama Canal Commission in fiscal year 1980.

The Panama Canal Treaty of 1977 defines a new agency, the Panama Canal Commission, as the successor agency to the existing Panama Canal Company-Canal Zone Government organization. The Panama Canal Commission will operate and maintain the waterway. Many functions of the predecessor agencies were discontinued or transferred to private or governmental agencies in the Republic of Panama or to other U.S. Government agencies. Legislation was enacted to implement the treaty on October 1, 1979.

Object Classification (in thousands of dollars)

Identification code	38-0116-0-1-806	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	49,536		
11.3	Positions other than permanent	2,741		
11.5	Other personnel compensation	2,786		
11.8	Special personal services payments	1,272		
	Total personnel compensation	56,335		
12.1	Personnel benefits: Civilian	5,111		
13.0	Benefits for former personnel	131		
21.0	Travel and transportation of persons	1,784		
22.0	Transportation of things	1,738		
23.2	Communications, utilities, and other rent	2,805		
24.0	Printing and reproduction	305		
25.0	Other services	11,170		
26.0	Supplies and materials	5,860		
31.0	Equipment	95		
41.0	Grants, subsidies, and contributions	21		
42.0	Insurance claims and indemnities	273		
43.0	Interest and dividends	4		
	Total costs, funded	85,632		
94.0	Change in selected resources (undelivered orders)	-283		
99.0	Total obligations	85,349		

Personnel Summary

Total number of permanent positions	2,771		
Total compensable workyears	3,267		
Full-time equivalent of other positions	(238)		
Full-time equivalent of overtime and holiday hours	(95)		
Average nonmanual grade	6.51		
Average nonmanual salary	\$15,196		
Average postal grade	12.46		
Average postal salary	\$20,140		
Average salary of ungraded positions:			
Police	\$21,497		
Fire	\$18,532		
Education	\$23,498		
Other	\$8,349		

CAPITAL OUTLAY

Program and Financing (in thousands of dollars)

Identification code	38-0118-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:				
1. Civil functions:				
	(a) Replace and add equipment	266		
	(b) Education: Improvements and replacements to educational facilities	343		
	(c) Public areas and facilities:			
	(1) Additions and replacements to municipal systems	99		
	(2) Road and street replacements	309		
	(3) Community recreational facilities	16		

(d) Other civil functions: Improvements and replacements to other civil functions.....	195	.....	.....
2. Health and sanitation:			
(a) Replace and add equipment.....	402	.....	.....
(b) Hospitals and clinics: Improvements and rehabilitations to health facilities.....	266	.....	.....
3. General Government: Other General Government:			
(1) Replacements and improvements to government buildings.....	8	.....	.....
(2) Minor capital additions and replacements.....	46	.....	.....
(3) Retirement and removal costs.....	4	.....	.....
Total program costs, funded.....	1,954	.....	.....
Change in selected resources (undelivered orders).....	-385	.....	.....
10.00 Total obligations.....	1,569	.....	.....
Financing:			
17.00 Recovery of prior year obligations *	-632	.....	.....
21.40 Unobligated balance available, start of year	-1,823	.....	.....
25.00 Unobligated balance lapsing.....	1,735	.....	.....
Budget authority.....	849	.....	.....
Budget authority:			
40.00 Appropriation.....	1,035	.....	.....
41.00 Transferred to other accounts.....	-186	.....	.....
43.00 Budget authority (adjusted).....	849	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	937	.....	.....
72.40 Obligated balance, start of year.....	1,065	.....	.....
90.00 Outlays.....	2,002	.....	.....

* Represents withdrawal of obligations which are to be liquidated by the Panama Canal Commission in fiscal year 1980.

This appropriation provided for the acquisition by purchase, construction, or otherwise of capital assets required by the Canal Zone Government. Under the terms of the new treaty, certain of these programs were assumed by the Panama Canal Commission, others by the Department of Defense. Projects for those programs transferred to the Department of Defense that were incomplete at year end will be completed by the Panama Canal Commission.

Object Classification (in thousands of dollars)			
Identification code		1979 actual	1980 est. 1981 est.
38-0118-0-1-806			
31.0	Equipment.....	718	.....
32.0	Lands and structures.....	1,236	.....
	Total costs, funded.....	1,954	.....
94.0	Change in selected resources.....	-385	.....
99.0	Total obligations.....	1,569	.....

PANAMA CANAL COMPANY

Public enterprise funds:

CORPORATION

Program and Financing (in thousands of dollars)			
Identification code		1979 actual	1980 est. 1981 est.
38-4060-0-3-403			
Program by activities:			
Operating costs:			
	1. Transit operations.....	133,148	.....
	2. Supporting activities operations.....	120,325	.....

3. General corporate expense:			
(a) Net cost of Canal Zone Government.....	25,388	.....	.....
(b) Interest payable to U.S. Treasury.....	20,782	.....	.....
(c) Other.....	52,840	.....	.....
Total operating costs.....	352,483	.....	.....
Unfunded adjustments to total operating costs.....	-19,383	.....	.....
Total program costs, funded.....	333,100	.....	.....
Changes in selected resources.....	-5,742	.....	.....
Total operating obligations.....	327,358	.....	.....
Capital investment, funded:			
1. Transit operations projects:			
Channel improvements.....	5,549	.....	.....
Procure additional towing locomotive and spare components.....	3,692	.....	.....
Replace locomotive steam cranes.....	1,207	.....	.....
Replace launches and launch engine..	1,500	.....	.....
Repowering of dredge, <i>Mindi</i>	2,063	.....	.....
Replace and add equipment.....	1,354	.....	.....
Relocation costs—treaty related.....	445	.....	.....
Other transit operations projects.....	1,801	.....	.....
2. Supporting activities projects:			
Acquire military powerplant.....	7,899	.....	.....
Improvements to oil handling facilities.....	398	.....	.....
Replace and add equipment, supporting services.....	1,301	.....	.....
Replace motor vehicles.....	612	.....	.....
Water system improvements.....	446	.....	.....
Improvements to communications facilities, phase II.....	119	.....	.....
Minor improvements to quarters.....	209	.....	.....
Modernize existing quarters.....	262	.....	.....
Reroof employees' quarters.....	648	.....	.....
Other supporting activities projects....	1,116	.....	.....
3. General corporate projects.....	615	.....	.....
4. Acquisition of other assets.....	325	.....	.....
Total capital outlay, funded.....	31,561	.....	.....
Change in selected resources (undelivered orders).....	1,810	.....	.....
Total capital investment, obligations ..	33,371	.....	.....
Payment to the Panama Canal Commission	71,216	.....	.....
10.00 Total obligations.....	360,729	71,216	.....
Financing:			
Offsetting collections from:			
11.00 Federal funds: Credits from tolls on U.S. Government vessels.....	-1,069	.....	.....
14.00 Non-Federal sources:			
Tolls at current rate.....	-208,453	.....	.....
Other transit operations revenue.....	-35,712	.....	.....
Sales of commodities, supporting activities.....	-45,534	.....	.....
Sales of services, supporting activities.....	-66,614	.....	.....
General corporate revenue.....	-621	.....	.....
Proceeds from sale of fixed assets....	-129	.....	.....
17.00 Recovery of prior year obligations.....	-29,660	-49,901	.....
Unobligated balance available, start of year:			
Authority to borrow.....	-34,252	.....	.....
Fund balance.....	-21,315	.....	.....
24.98 Unobligated balance available, end of year:			
Fund balance.....	21,315	.....	.....
25.00 Unobligated balance lapsing: Authority to borrow.....	40,000	.....	.....
Budget authority.....	.....	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-27,063	21,315	.....
72.47 Obligated balance, start of year:			
Authorization to spend public debt receipts.....	5,748	.....	.....

PANAMA CANAL COMPANY—Continued

Public enterprise funds—Continued

CORPORATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	38-4060-0-3-403	1979 actual	1980 est.	1981 est.
72.98	Fund balance	70,756	49,901	.....
74.98	Obligated balance, end of year: Fund balance.....	-49,901	.....	.....
90.00	Outlays.....	-459	71,216	.....

The Panama Canal Treaty of 1977 designates the Panama Canal Commission as the successor agency in 1980 to the Panama Canal Company and Canal Zone Government. The primary purpose of the Panama Canal Commission is to operate and maintain the inter-oceanic waterway. The Commission is expected to be financially self-sufficient in its operation and to make payments to the Republic of Panama as specified in the Treaty of 1977. Fund balances, other assets, and remaining liabilities of the Company have been transferred to the Commission.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Transit operations:			
Revenue.....	245,234	.....	.....
Expense.....	-133,148	.....	.....
Net operating income, transit operations.....	112,086	.....	.....
Supporting activities:			
Revenue.....	112,148	.....	.....
Expense.....	-120,325	.....	.....
Net operating expense (-), supporting activities.....	-8,177	.....	.....
General corporate expense:			
Miscellaneous revenue.....	621	.....	.....
Net cost of Canal Zone Government.....	-25,388	.....	.....
Interest.....	-20,782	.....	.....
Other.....	-52,840	.....	.....
General corporate expense, net (-).....	-98,389	.....	.....
Net operating result.....	5,520	.....	.....

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	70,756	71,216	.....	.....
Accounts receivable, net.....	14,127	19,752	.....	.....
Inventories, net.....	30,368	27,437	.....	.....
Prepayments.....	724	888	.....	.....
Properties, plant, and equipment, net.....	511,416	521,803	.....	.....
Other assets.....	12,094	12,250	.....	.....
Total assets.....	639,485	653,346	.....	.....
Liabilities:				
Accounts payable and accrued liabilities.....	69,718	52,260	.....	.....
Long-term liabilities (unfunded).....	30,754	62,241	.....	.....
Total liabilities.....	100,472	114,501	.....	.....
Reserves.....	14,665	8,584	.....	.....
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	34,252	61,315	.....	.....

Undelivered orders:			
Operations.....	10,850	5,684	.....
Capital investment.....	10,787	12,597	.....
Unfinanced budget authority:			
Borrowing authority.....	-40,000	-40,000	.....
Invested capital.....	508,459	490,665	.....
Total Government equity.....	524,348	530,261	.....

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance:			
Net direct investment (interest bearing)....	318,906	.....	.....
Non-interestbearing investment.....	18,052	.....	.....
Subtotal.....	336,958	.....	.....
Transfers to (-) or from other Government agencies.....	384	.....	.....
Reactivations.....	8	.....	.....
Closing balance:			
Net direct investment (interest bearing)....	319,298	.....	.....
Non-interest-bearing investment.....	18,052	.....	.....
Total paid-in capital.....	337,350	.....	.....
Retained earnings:			
Opening balance.....	187,391	.....	.....
Net income or loss (-) for the year.....	5,520	.....	.....
Amount payable, if earned, of prior year's unearned costs.....	.....	.....	.....
Closing balance.....	192,911	.....	.....
Total Government equity (end of year).....	530,261	.....	.....

Note.—Effective May 9, 1969, the Company entered into a 25-year contract with the Instituto de Recursos Hidraulicos y Electrificación, an autonomous agency of the Republic of Panama, for the purchase of electric power to be produced by that agency. Effective September 1, 1972 through December 31, 1976, by mutual agreement, the contract was suspended for a period of 4 years and 4 months. As of September 30, 1978, the Company's minimum liability over the remaining period of the contract amounted to approximately \$66.5 million.

On September 7, 1977, the President of the United States and the Chief of Government of the Republic of Panama signed the Panama Canal Treaty of 1977 and a Treaty Concerning the Permanent Neutrality and Operation of the Panama Canal. The treaties have been ratified in accordance with the constitutional procedures of the United States and the Republic of Panama and entered into force on October 1, 1979. These treaties terminated all existing treaties between the two countries pertaining to the Panama Canal and produced major changes in the civil authority and the organization, scope of activities, and ownership of property of the Panama Canal enterprise. The Panama Canal Company ceased to exist and was replaced by the Panama Canal Commission. The Commission will be responsible for operating the waterway.

Until the treaties entered into force, the Panama Canal Company operated without material changes in the scope of its activities. These financial statements, therefore, do not purport to reflect the effect of the treaties or related legislation and administrative decisions on the assets, liabilities, investment of the United States Government, or the operating results of the Panama Canal Company.

Object Classification (in thousands of dollars)

Identification code	38-4060-0-3-403	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1 Permanent positions.....		113,716	.....	.....
11.3 Positions other than permanent.....		13,499	.....	.....
11.5 Other personnel compensation.....		20,883	.....	.....
11.8 Special personal services payments.....		2,445	.....	.....
Total personnel compensation.....		150,543	.....	.....
12.1 Personnel benefits: Civilian.....		14,387	.....	.....
13.0 Benefits for former personnel.....		2,759	.....	.....
21.0 Travel and transportation of persons.....		774	.....	.....
22.0 Transportation of things.....		542	.....	.....
23.2 Communications, utilities, and other rent....		6,406	.....	.....
24.0 Printing and reproduction.....		81	.....	.....
25.0 Other services.....		27,178	71,216	.....
26.0 Supplies and materials.....		61,300	.....	.....
31.0 Equipment.....		10,988	.....	.....
32.0 Lands and structures.....		11,999	.....	.....
41.0 Grants, subsidies, and contributions.....		11,720	.....	.....
42.0 Insurance claims and indemnities.....		17,411	.....	.....
43.0 Interest and dividends.....		20,782	.....	.....
93.0 Administrative expenses.....		27,791	.....	.....
Total costs, funded.....		364,661	71,216	.....
94.0 Change in selected resources.....		-3,932	.....	.....
99.0 Total obligations.....		360,729	71,216	.....

Personnel Summary

Total number of permanent positions.....	9,492		
Total compensable workyears.....	13,490		
Full-time equivalent of other positions.....	(2,101)		
Full-time equivalent of overtime and holiday hours	(1,183)		
Average GS grade.....	7.80		
Average GS salary.....	\$19,647		
Average nonmanual grade.....	6.47		
Average nonmanual salary.....	\$14,747		

LIMITATION ON GENERAL AND ADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Executive direction.....	3,639		
2. Operations direction.....	2,239		
3. Financial management.....	9,665		
4. Personnel administration.....	3,757		
5. General services.....	3,746		
6. Employment costs.....	4,745		
Total program costs, funded.....	27,791		
Change in selected resources.....	76		
Total general and administrative obligations	27,867		
Financing:			
Balance lapsing.....	2,345		
Current authorization:			
Limitation.....	30,212		

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
38-4060-0-3-403			
Personnel compensation:			
11.1 Permanent positions.....	14,559		
11.3 Positions other than permanent.....	893		
11.5 Other personnel compensation.....	648		
11.8 Special personal services payments.....	639		
Total personnel compensation.....	16,739		
12.1 Personnel benefits: Civilian.....	1,665		
21.0 Travel and transportation of persons.....	1,368		
22.0 Transportation of things.....	1,262		
23.1 Standard level user charges.....	23		
23.2 Communications, utilities, and other rent....	1,075		
24.0 Printing and reproduction.....	88		
25.0 Other services.....	4,797		
26.0 Supplies and materials.....	704		
31.0 Equipment.....	62		
41.0 Grants, subsidies, and contributions.....	8		
93.0 Administrative expenses.....	-27,791		
99.0 Total obligations.....			

WILDLIFE CONSERVATION, MILITARY RESERVATIONS

These appropriations provide for a program of development and conservation of fish and wildlife and the development of recreational facilities on military reservations. The proceeds from the sale of fishing and hunting permits have been and will continue to be used for these programs on the 35 Army, 19 Navy, and 27 Air Force bases charging such fees. An appropriation of \$1.5 million is being requested in 1981. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense,

the Secretary of the Interior, and the appropriate agency of the State in which the reservation is located.

Federal Funds

General and special funds:

WILDLIFE CONSERVATION, ARMY

For expenses necessary to carry out a program of development and conservation of fish and wildlife, and the development of recreational facilities on military reservations, pursuant to sections 670a-670f of title 16, United States Code; \$400,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
21-1500-0-1-303			
Program by activities:			
10.00 Conservation of game (costs—obligations)	610	743	1,168
Financing:			
21.40 Unobligated balance available, start of year	-472	-536	-536
24.40 Unobligated balance available, end of year..	536	536	536
Budget authority.....	674	743	1,168
Budget authority:			
Current:			
40.00 Appropriation.....			400
Permanent:			
60.00 Appropriation (indefinite) (special fund).....	674	743	768
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	610	743	1,168
72.40 Obligated balance, start of year.....	92	104	110
74.40 Obligated balance, end of year.....	-104	-110	-169
90.00 Outlays.....	598	737	1,109

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
38-4060-0-3-403			
21.0 Travel and transportation of persons.....	4	7	7
24.0 Printing and reproduction.....	1	1	1
25.0 Other services.....	398	452	690
26.0 Supplies and materials.....	194	263	453
31.0 Equipment.....	13	20	17
99.0 Total obligations.....	610	743	1,168

WILDLIFE CONSERVATION, NAVY

For expenses necessary to carry out a program of development and conservation of fish and wildlife, and the development of recreational facilities on military reservations, pursuant to sections 670a-670f of title 16, United States Code; \$500,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
17-1501-0-1-303			
Program by activities:			
10.00 Conservation of game (costs—obligations)	76	94	629
Financing:			
21.40 Unobligated balance available, start of year	-103	-128	-128
24.40 Unobligated balance available, end of year..	128	128	120
Budget authority.....	100	94	621
Budget authority:			
Current:			
40.00 Appropriation.....			500
Permanent:			
60.00 Appropriation (indefinite) (special fund).....	100	94	121
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	76	94	629
72.40 Obligated balance, start of year.....	38	36	40

General and special funds—Continued

WILDLIFE CONSERVATION, NAVY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	17-1501-0-1-303	1979 actual	1980 est.	1981 est.
74.40	Obligated balance, end of year.....	-36	-40	-39
90.00	Outlays.....	78	90	630

Object Classification (in thousands of dollars)

25.0	Other services.....			250
26.0	Supplies and materials.....	76	94	379
99.0	Total obligations.....	76	94	629

WILDLIFE CONSERVATION, AIR FORCE

For expenses necessary to carry out a program of development and conservation of fish and wildlife, and the development of recreational facilities on military reservations, pursuant to sections 670a-670f of title 16, United States Code; \$600,000.

Program and Financing (in thousands of dollars)

Identification code	57-1502-0-1-303	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Conservation of game (obligations).....	125	140	740
Financing:				
21.40	Unobligated balance available, start of year.....	-42	-56	-56
24.40	Unobligated balance available, end of year..	56	56	56
Budget authority.....				
		139	140	740
Budget authority:				
Current:				
40.00	Appropriation.....			600
Permanent:				

60.00	Appropriation (indefinite) (special fund)	139	140	140
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Relation of obligations to outlays:

71.00	Obligations incurred, net.....	125	140	740
72.40	Obligated balance, start of year.....	24	23	33
74.40	Obligated balance, end of year.....	-23	-33	-33
90.00	Outlays.....	126	130	740

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Permanent positions.....	57	62	62
11.5	Other personnel compensation.....	7	7	7
Total personnel compensation.....				
		64	69	69
12.1	Personnel benefits: Civilian.....	7	8	8
21.0	Travel and transportation of persons.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.0	Other services.....	8	8	8
26.0	Supplies and materials.....	29	39	339
31.0	Equipment.....	15	14	314
99.0	Total obligations.....	125	140	740

Personnel Summary

Total number of permanent positions.....	4	4	4
Total compensable workyears.....	4	4	4
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	6.33	6.33	6.33
Average GS salary.....	\$13,892	\$14,864	\$14,864
Average salary of ungraded positions.....	\$15,316	\$16,342	\$16,628

[GENERAL PROVISION]

[SEC. 201. None of the funds appropriated in this title, except as specifically contained herein, shall be used to alter, modify, dismantle, or otherwise change any project which is partially constructed but not funded for construction in this title without the prior approval of the Committees on Appropriations.] (*Energy and Water Development Appropriation Act, 1980.*)

DEPARTMENT OF EDUCATION

OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

Federal Funds

General and special funds:

ELEMENTARY AND SECONDARY EDUCATION

For carrying out, to the extent not otherwise provided, title I, parts A and B (\$3,686,772,000), title IV, parts C and D, title V, part B and title VII of the Elementary and Secondary Education Act, \$4,094,172,000: Provided, That of the amounts appropriated above the following amounts shall become available on July 1, 1981, and shall remain available until September 30, 1982; title I, parts A and B (\$3,686,772,000 of which \$17,000,000 shall be for the purpose of section 116; \$300,000,000 shall be for the purpose of section 117; and of which \$266,112,000 shall be for the purposes of subpart 1 of such part B, and \$156,761,000 shall be for the purposes of subpart 2 of such part B, and any reduction in entitlements required thereby shall be proportionate among the States), title IV, part C (\$146,400,000), title IV, part D (\$18,000,000), and title V, part B (\$51,000,000) of the Elementary and Secondary Education Act. The limitation in section 721(b)(5)(B) of title VII of the Elementary and Secondary Education Act on funds paid to State education agencies shall not apply.

Program and Financing (in thousands of dollars)

Identification code	91-0100-0-1-501	1979 actual	Apr. 1- Sept. 30, 1980 est.	1981 est.
Program by activities:				
1.	Grants for disadvantaged.....		3,330,593	3,686,772
2.	Support and innovation grants..		197,400	
	(a) Improving local educational practice.....			146,400
	(b) Strengthening State educational agency management ...			51,000
3.	Guidance, counseling, and testing		18,000	18,000
4.	Bilingual education		118,963	192,000
5.	Territorial assistance		5,000	
6.	Indochina refugee assistance (children)		12,000	
10.00	Total obligations		3,681,956	4,094,172
Financing:				
	Budget authority		3,681,956	4,094,172
Budget authority:				
40.00	Appropriation.....			4,094,172
42.00	Transferred from other accounts....		3,681,956	
43.00	Appropriation (adjusted) ...		3,681,956	4,094,172
Distribution of budget authority by account:				
	Elementary and secondary education.....			4,094,172
	Elementary and secondary education.....		3,663,956	
	Library resources.....		18,000	
	Comparable annual amounts.....	(3,603,726)	(3,730,956)	(4,094,172)
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		3,681,956	4,094,172
72.40	Obligated balance, start of year			4,298,023
73.40	Obligated balance transferred, net..		2,535,541	
74.40	Obligated balance, end of year		-4,298,023	-4,760,918
90.00	Outlays.....		1,919,474	3,631,277
Distribution of outlays by account:				
	Elementary and secondary education.....			3,631,277
	Elementary and secondary education.....		1,918,474	

Library resources.....	1,000
Comparable annual amounts.....	(3,058,033) (3,360,774) (3,631,277)

Note.—Includes \$3,681,956 thousand in 1980 (beginning April 1, 1980) and \$4,094,172 thousand in 1981 for activities previously financed in the following amounts from (in thousands of dollars):

	1979	Oct. 1- Mar. 31, 1980
Elementary and secondary education, Office of Education, Department of Health and Human Services.....	3,576,782	49,000
Library resources, Office of Education, Department of Health and Human Services....	18,000	

Status of Direct Loans (in thousands of dollars)

Identification code	91-0100-0-1-501	1979 actual	Apr. 1- Sept. 30, 1980 est.	1981 est.
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year			223
2400	Repayments, prepayments, loan sales.....		-60	-55
2700	Other adjustments		283	
2900	Outstanding, end of year		223	168

Note.—Status of Direct Loan Activities for 1979 and 1980 (through March 31, 1980) is included in the expiring account Elementary and secondary education, Office of Education, which appears below.

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88). In addition, funds for Basic skills, Follow through, Alcohol and drug abuse education, Telecommunications demonstrations and Ethnic heritage studies, previously shown under this account, are included under the School improvement account.

1. *Grants for disadvantaged.*—Title I provides grants to State and local educational agencies for compensatory education for disadvantaged children through three programs. Regular grants channel funds to local educational agencies based on a legislated formula and to State educational agencies for migrant children, and for handicapped, neglected and delinquent children in State institutions. Concentration grants provide additional funds for compensatory education in the counties with high concentrations of children from low income families. State incentive grants provide a Federal match of State expenditures for compensatory education to States with qualifying programs.

These three programs will serve a total of 6.4 to 7.1 million children in school year 1981-82. About 14,000 school districts and more than 325 State agencies will participate. The children served include an estimated 270,000 in nonpublic schools. Contracts are also awarded to support program evaluation and other studies.

2. *Support and innovation grants.*—In 1981, grants will be made to State educational agencies on a formula basis under two separate authorities:

(a) *Improving local educational practices.*—Funds are provided to State agencies to support projects for the development and implementation of innovative solutions to problems in elementary and secondary education. State education agencies award grants for these

General and special funds—Continued

ELEMENTARY AND SECONDARY EDUCATION—Continued

projects, on a discretionary basis, to their local education agencies. In school year 1981-82, States are expected to place greater emphasis on projects designed to implement innovative practices.

(b) *Strengthening State educational agency management.*—Funds are provided to State education agencies to improve their management and coordination of educational programs, including federally funded programs. In 1981, the program is funded for the first time under the new separate authority included in the Education Amendments of 1978.

3. *Guidance, counseling, and testing.*—Grants are awarded to States for leadership and supervisory services in guidance, counseling, and testing, and for comprehensive programs in elementary and secondary schools. In school year 1981-82, 7,500 local educational agency projects and 14 in-service counselor training projects will be supported.

4. *Bilingual education.*—This program supports the development of bilingual education programs in local schools to help children of limited English proficiency learn English while they develop subject matter skills. Aid is also given to build State, local, and university capabilities to train bilingual education personnel, and for the development, assessment, and dissemination of instructional materials. Studies and evaluations are supported.

For school year 1981-82, the program will support an estimated 688 classroom projects, including 60 special demonstration projects, enrolling 378,000 children; provide inservice training for 33,500 teachers, paraprofessionals, and administrators; supply undergraduate or graduate training for 7,700 potential bilingual teachers and administrators; and support bilingual education training programs in about 148 institutions of higher education. In addition, 30 bilingual desegregation grants will be made to local school districts, and 49 State education agencies will receive awards for technical assistance and Statewide coordination of federally supported bilingual education activities.

5. *Territorial assistance.*—Funds are authorized for general education assistance for the Virgin Islands and for teacher training in the Pacific Trust Territories and the Virgin Islands. No funds are requested in 1981.

6. *Indochina refugee assistance (children).*—Grants are authorized to provide educational services to Indochinese refugee children who entered or will enter the United States on or after January 1, 1977. No funds are requested under this authority in 1981. A \$23 million supplemental appropriation for refugee services in school year 1980-81 is requested in the Health and Human Services appropriation. In addition, \$44 million is requested for school year 1981-82 under proposed legislation in the Department of Health and Human Services. Funds will support special refugee education projects to be managed jointly by the Departments of Education and Health and Human Services.

Object Classification (in thousands of dollars)

Identification code	91-0100-0-1-501	1979 actual	Apr. 1- Sept. 30, 1980 est.	1981 est.
21.0	Travel and transportation of persons.....		137	151
25.0	Other services.....		47,729	53,072
41.0	Grants, subsidies, and contributions.....		3,634,090	4,040,949
99.0	Total obligations.....		3,681,956	4,094,172

ELEMENTARY AND SECONDARY EDUCATION
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	91-0100-2-1-501	1979 actual	1980 est.	1981 est.
Program by activities:				
Youth education and training:				
	a. Grants to local educational agencies..			850,000
	b. Planning grants.....			50,000
10.00	Total obligations (object class 41.0).			900,000
Financing:				
40.00	Budget authority (appropriation).....			900,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			900,000
74.00	Obligated balance, end of year.....			-850,000
90.00	Outlays.....			50,000

As part of the President's initiative to counter the ill effects of youth unemployment, legislation will be proposed to establish a grant program to support special supplementary education programs in school districts with high concentrations of poor and unemployed youth. The purpose of the new program will be to help provide needy junior and senior high school students with the basic academic and employability skills necessary to graduate from high school and obtain employment. Funds will flow to states and eligible school districts on a formula basis. Within these districts, schools with concentrations of needy students will compete for available funds. Programs will be closely coordinated with local prime sponsors under the Comprehensive Employment and Training Act (CETA).

SCHOOL ASSISTANCE IN FEDERALLY AFFECTED AREAS

For carrying out title I of the Act of September 30, 1950, as amended (20 U.S.C., ch. 13), [\$772,000,000] \$439,000,000 of which [\$70,000,000] \$75,000,000 shall be for payments under section 6, and [\$690,000,000] \$364,000,000 shall be for entitlements under sections 2 and 3 in accordance with subsections 5(c) (1) and (2) [and \$12,000,000 shall be for payments under section 7] of said Act: [Provided, That the total amount paid with respect to entitlements under section 3(a) of that title shall not exceed \$399,000,000 and any reductions required thereby shall be derived by proportionately reducing the payments applied for by all local educational agencies under section 3(a): Provided further, That entitlements under section 3(b) (1) and (2) of that title shall be limited to payments made in accordance with the schedule described in section 5(c)(1) and entitlements under section 3(b)(3) of that title shall be limited to payments in accordance with the schedule described in sections 5(c)(1) and 5(c)(2)(A) of that title. The limitations in this Act shall not operate under the last two sentences of section 5(c) of the Act of September 30, 1950, to prevent the allocations and payments under section 5(c)(2)(A) provided for in this Act: Provided further, That the total amount paid with respect to entitlements under section 3(a) attributable to children who reside on, or reside with parents employed on, property which is described in section 403(1)(C) of said Act shall not exceed the amounts paid under that section in fiscal year 1979, and any reductions required thereby

shall be derived by proportionately reducing the payments attributable to such children applied for by all local educational agencies under section 3(a): *Provided further*, That the provisions of sections 5(e) shall not apply to this appropriation: *Provided*, That funds appropriated under Public Law 94-303 for fiscal year 1976 payments under subparagraphs (A), (B), (C) and (D) of section 305 of the Education Amendments of 1974 remaining available after all claims have been paid shall be available for payments under section 7 of said Act: *Provided further*, That no payments shall be made under section 7 of said Act to any local educational agency whose need for assistance under that section fails to exceed the lesser of \$10,000 or five per centum of the district's current operating expenditures during the fiscal year preceding the one in which the disaster occurred: *Provided further*, That notwithstanding any other provision of law, no local educational agency shall be entitled to payments with respect to children described in section 3(a) of such Act if its payment with respect to such children for fiscal year 1980 represented less than 2½ per centum of its total current expenditures for such year, and further, no local educational agency shall be entitled to payments for such children which exceed the amount paid for these children in fiscal year 1980: *Provided further*, That no local educational agency shall be entitled to payments with respect to children described in section 3(b) of such Act if its payment with respect to such children for fiscal year 1980 represented less than 5 per centum of its total current expenditures for such year, and further, no local educational agency shall be entitled to payments for such children which exceed the amount paid for these children in fiscal year 1980: *Provided further*, That none of the amounts appropriated herein shall be available for payments under section 3(e) of such Act: *Provided further*, That none of the amounts appropriated herein shall be available for payments under the second paragraph (2) of section 305(a) of the Education Amendments of 1974.

For carrying out the Act of September 23, 1950, as amended (20 U.S.C. ch. 19), [\$33,000,000] \$80,000,000 which shall remain available until expended, shall be for providing school facilities as authorized by said Act: *Provided*, That with the exception of up to [\$13,000,000] \$42,000,000 for section 10 and up to [\$17,000,000] \$35,000,000 for section 14 (a) and (b), none of the funds contained herein for providing school facilities shall be available to pay for any other section of the Act of September 23, 1950, until payment has been made of 100 per centum of the amounts payable under sections 5 and 14(c): *Provided further*, That, notwithstanding section 421A(c)(2)(A) of the General Education Provisions Act, the [Commissioner] Secretary of Education is authorized to approve applications for funds to increase school facilities in communities located near the Trident Support Site, Bangor, Washington, on such terms and conditions as [he] the Secretary may reasonably require without regard to any provision in law.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	91-0102-0-1-501	1979 actual	1980 est.	1981 est.
Program by activities:				
1. Maintenance and operations:				
	(a) Payments for "a" children	342,980	399,000	342,000
	(b) Payments for "b" children	320,000	277,000	9,000
	(c) Special provisions	14,000	14,000	13,000
	(d) Payments to other Federal agencies	63,500	70,000	75,000
	(e) Hold harmless provisions	33,600	.....	.....
	(f) Disaster assistance	12,000	12,000	11,298
	Subtotal	786,080	772,000	450,298
	2. Construction	24,848	55,809	80,000
10.00	Total obligations	810,928	827,809	530,298
Financing:				
21.40	Unobligated balance available, start of year	—28,956	—34,107	—11,298
24.40	Unobligated balance available, end of year	34,107	11,298	.....
25.00	Unobligated balance lapsing	20	.....	.....
40.00	Budget authority (appropriation) ..	816,100	805,000	519,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	810,928	827,809	530,298
72.40	Obligated balance, start of year	327,515	224,608	231,314

74.40	Obligated balance, end of year	—224,608	—231,314	—207,670
77.00	Adjustments in expired accounts	—2,249	.....	.....
90.00	Outlays	911,587	821,103	553,942

This account was previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) and has been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Maintenance and operations.*—Direct payments are made to school districts when enrollments and the availability of revenues from local sources have been adversely affected by Federal activities. Funds are distributed according to a three-tier payment system. For 1981, the objective is to limit Federal responsibility to districts most seriously burdened by nontaxable lands defined as Federal property. Therefore, payments for 3(a) children (those who live and whose parents work on Federal property) will be made at the 1980 payment level to districts whose 1980 3(a) payment represented 2.5 percent or more of their 1980 total current expenditures. Payments will be made for 3(b) children (those who either live, or whose parents work, on Federal property) at the 1980 payment level to districts whose 1980 3(b) payment represented 5.0 percent or more of their 1980 total current expenditures. Federal agencies (section 6) and certain districts having a partial loss of tax base (section 2) will be fully funded. Payments will not be made for the hold harmless provisions or for the section 3(e) hold harmless-type provision.

In 1981, payments will be made to 738 school districts for 290,000 3(a) children and 40,000 3(b) children.

Although no budget authority is requested for major disasters, payment of claims will be made from the \$11.3 million unobligated balance of \$24 million appropriated for hold harmless payments in 1976. All claims against this budget authority have been met.

2. *Construction.*—Grants are made to school districts for construction of school facilities when enrollments and the availability of revenues from local sources have been adversely affected by Federal activities. For 1981, the objective is to provide funds to construct or replace needed school facilities and to repair schools which are hazardous to the life and safety of children attending them. Under section 10, about 4 projects located on Federal installations will be constructed; under section 14, an estimated 8 grants will be made to districts which serve children who reside on Indian lands; and under section 5, approximately 10 facilities will be constructed or modified to accommodate an increase in federally connected children. In 1981, the construction of about 300 classrooms will benefit over 7,000 children, compared to 183 classrooms constructed for 4,400 children in 1980.

Object Classification (in thousands of dollars)				
Identification code	91-0102-0-1-501	1979 actual	1980 est.	1981 est.
32.0	Lands and structures	3,665	33,202	42,000
41.0	Grants, subsidies, and contributions	807,263	794,607	488,298
99.0	Total obligations	810,928	827,809	530,298

General and special funds—Continued

EQUAL EDUCATIONAL OPPORTUNITIES

For carrying out title IV of the Civil Rights Act of 1964, the Emergency School Aid Act, and title IX, part C of the Elementary and Secondary Education Act of 1965, \$315,298,000; Provided, That the provisions of section 604(b)(2) of the Emergency School Aid Act relating to the reservation of funds shall not apply to sums appropriated under this Act; Provided further, That \$10,000,000 be available under title IX, part C of the Elementary and Secondary Education Act of 1965 to support activities described in section 932(a)(2) of that Act, notwithstanding any other provision of that Act.

[EMERGENCY SCHOOL AID]

[For carrying out title IV of the Civil Rights Act of 1964 and the Emergency School Aid Act, \$315,298,000: Provided, That the terms of the reservations contained in section 604(b)(2) of the Emergency School Aid Act and the limitation on the amount authorized to be reserved for the purpose of section 613 of such Act shall not apply to sums appropriated under this Act.]

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
91-0103-0-1-501			
Program by activities:			
1. Emergency school aid.....	298,550	269,623	284,313
2. Training and advisory services.....	34,994	45,675	54,700
3. Women's educational equity.....		8,475	20,000
10.00 Total obligations.....	333,544	323,773	359,013
Financing:			
25.00 Unobligated balance lapsing.....	7,806		
Budget authority.....	341,350	323,773	359,013
Budget authority:			
40.00 Appropriation.....	341,350	315,298	359,013
42.00 Transferred from other accounts.....		8,475	
43.00 Appropriation (adjusted).....	341,350	323,773	359,013
Distribution of budget authority by account:			
Equal educational opportunities.....			359,013
Emergency school aid.....	341,350	315,298	
Special projects and training.....		8,475	
Comparable annual amounts.....	(341,000)	(325,298)	(359,013)
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	333,544	323,773	359,013
72.40 Obligated balance, start of year.....	383,680	383,965	415,881
73.40 Obligated balance transferred, net.....		6,789	
74.40 Obligated balance, end of year.....	-383,965	-415,881	-453,195
77.00 Adjustments in expired accounts.....	-16,181		
90.00 Outlays.....	317,078	298,646	321,699
Distribution of outlays by account:			
Equal educational opportunities.....			321,699
Emergency school aid.....	317,078	293,333	
Civil rights education.....		168	
Special projects and training.....		4,648	
Comparable annual amounts.....	(317,420)	(302,629)	(321,699)

Note.—Includes \$8,475 thousand in 1980 (beginning April 1, 1980) and \$20,000 thousand in 1981 for activities previously financed in the following amounts from (in thousands of dollars):

	1979	Oct. 1-Mar. 31, 1980
Special projects and training, Office of Education, Department of Health and Human Services.....	9,000	1,525

This account includes activities previously funded under the Department of Health and Human Services (formerly the Department of Health, Education, and Welfare), that have been transferred pursuant to the

Department of Education Organization Act (Public Law 96-88).

Under this account, support is provided through the Emergency School Aid Act and title IV of the Civil Rights Act of 1964 to local and State educational agencies and nonprofit organizations to meet problems associated with school desegregation. Additionally, funds provided under the Women's Educational Equity Act support programs to eliminate sex discrimination through awards to State and local educational agencies, institutions, and community organizations.

1. *Emergency school aid.*—In 1981, Federal desegregation assistance under the Emergency School Aid Act will continue to focus on newly desegregating districts at the time they enter the initial, costly stages of the desegregation process. Emphasis will be on the delivery of flexible support to meet these needs.

Two basic types of assistance are provided under the legislation: State-apportioned funds and nationally competed funds. State-apportioned funds are allocated among States based on the number of their minority children aged 5-17, with school districts applying directly to the Department of Education for project approval. These funds support districts in all stages of desegregation, but place priority on those having the most recent desegregation plans.

Several programs requiring a national competition are supported. These include: planning grants to assist local districts in developing desegregation plans; emergency aid for districts which have received court orders to develop desegregation plans and did not seek assistance during the regular funding cycle; awards to plan and operate magnet schools providing specialized curricula to attract a racially integrated student body; educational television and radio projects, assisting the development of specialized national educational programming; and incentive awards to encourage State educational agencies to take a larger role in planning and implementing voluntary desegregation.

Estimated number of grants:

	1980	1981
State-apportioned grants.....	371	371
Special programs and projects.....	184	186
Magnet schools, pairing, and neutral site schools.....	65	62
Grants to nonprofit organizations.....	50	150
Educational television and radio.....	11	11
Evaluation.....	2	6

2. *Training and advisory services.*—To encourage the desegregation of local school districts and assist them in addressing problems arising from the elimination of race, sex, and national origin discrimination, awards are made to State and local educational agencies, desegregation assistance centers, and training institutes under title IV of the Civil Rights Act of 1964. In 1981, direct grants to school districts will continue to be emphasized in order to ensure flexibility in meeting their needs. Additionally, increased efforts will be made in the areas of national origin and sex discrimination.

Estimated number of LEA's served by:

	1980	1981
Grants to local educational agencies.....	97	140
Grants to training institutes.....	780	780
Grants to State educational agencies.....	4,450	4,450
Grants to desegregation assistance centers.....	9,225	9,225

3. *Women's educational equity.*—Funds provided under the Women's Educational Equity Act support in-

novative programs aimed at eliminating sex discrimination, bias, and stereotyping at all levels of education. This program provides grants and contracts for demonstration, development and dissemination activities which promote educational equity for women. In 1981, priority for funding will be given to projects focusing on: leaders in educational policy and administration; elementary and secondary education; the problems of minority, low-income, and handicapped girls and women; and elimination of persistent barriers to sex equity in education. In addition, for the first time in 1981, grants will be made to local educational agencies and other educational institutions to assist them in complying with title IX of the Education Amendments of 1972. Legislation is proposed to allow \$10 million of the request to be allocated for these compliance projects. A total of approximately 133 projects will be supported, including 67 grants for the implementation of title IX projects at the local level.

Object Classification (in thousands of dollars)				
Identification code	91-0103-0-1-501	1979 actual	1980 est.	1981 est.
25.0	Other services	36,334	34,920	41,901
41.0	Grants, subsidies, and contributions	297,210	288,853	317,112
99.0	Total obligations	333,544	323,773	359,013

LIBRARIES AND LEARNING RESOURCES

For carrying out, to the extent not otherwise provided, titles I and III of the Library Services and Construction Act (20 U.S.C., ch. 16); title II of the Higher Education Act; and title III, part A and title IV, part B of the Elementary and Secondary Education Act, \$264,488,000: Provided, That \$171,000,000 for title IV, part B of the Elementary and Secondary Education Act shall become available for obligation on July 1, 1981, and shall remain available until September 30, 1982. (Additional authorizing legislation has been proposed for \$12,988,000).

Program and Financing (in thousands of dollars)				
Identification code	91-0104-0-1-503	1979 actual	Apr. 1- Sept. 30, 1980 est.	1981 est.
Program by activities:				
	1. Public libraries			74,500
	2. School libraries and instructional resources		171,000	171,000
	3. College library resources		4,988	4,988
	4. Training and demonstrations		1,000	1,000
	5. Research libraries		6,000	7,000
	6. Educational television programming		3,078	6,000
10.00	Total obligations		186,066	264,488
Financing:				
22.40	Unobligated balance transferred from other accounts		-78	
	Budget authority		185,988	264,488
Budget authority:				
40.00	Appropriation			264,488
42.00	Transferred from other accounts		185,988	
43.00	Appropriation (adjusted)		185,988	264,488
Distribution of budget authority by account:				
	Libraries and learning resources			264,488
	Special projects and training		3,000	
	Library resources		182,988	
	Comparable annual amounts	(254,475)	(256,488)	(264,488)

Relation of obligations to outlays:			
71.00	Obligations incurred, net	186,066	264,488
72.40	Obligated balance, start of year		334,750
73.40	Obligated balance transferred, net	296,879	
74.40	Obligated balance, end of year	-334,750	-343,437
90.00	Outlays	148,195	255,801
Distribution of outlays by account:			
	Libraries and learning resources		255,801
	Special Projects and Training	3,075	
	Library resources	145,120	
	Comparable annual amounts	(261,469)	(279,350)
			(255,801)

Note.—Includes \$185,988 thousand in 1980 (beginning April 1, 1980) and \$264,488 thousand in 1981 for activities previously financed from (in thousands of dollars):

	1979	Oct. 1- Mar. 31, 1980
Library resources, Office of Education, Department of Health and Human Services	248,475	67,500
Special projects and training, Office of Education, Department of Health and Human Services	6,000	3,000

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Public libraries.*—Grants are made to States to encourage and assist them in the development of public library services that can fulfill the educational and informational needs of the American people. These funds will help the States to provide 203 million persons with access to services, including over 30 million disadvantaged persons. Also, grants are made to States to encourage cooperative networking among all types of libraries. About 310 cooperative library projects will be supported, with each project to include at least one public library.

2. *School libraries and instructional resources.*—This State grant program is a consolidation of two programs, giving local educational agencies discretion in the amount of funds to be used for the purchase of school library resources and textbooks and/or instructional equipment.

Funding of this program is requested on a forward funded basis for use in the subsequent year. These funds will provide services to about 41.2 million public and 4.3 million private elementary and secondary school students.

3. *College library resources.*—Discretionary grants are awarded to institutions of higher education for the acquisition of books, periodicals, and other printed and published materials. Pending legislation will permit grants to be limited to the neediest institutions. About 500 grants would be awarded, averaging \$10,000.

4. *Training and demonstrations.*—Grants are awarded to support the training of paraprofessionals and professionals in library and information science for services to all types of libraries, through fellowships, traineeships, and training institutes. Also, grants are awarded to improve the Nation's libraries and training in librarianship through support of exemplary projects, and the dissemination of exemplary practices. The training program will concentrate all its funds on fellowships in 1981, benefiting 75 persons, particularly women and members of minority groups. Approximately four contracts will be awarded in support of library demonstration projects.

General and special funds—Continued

LIBRARIES AND LEARNING RESOURCES—Continued

5. *Research libraries.*—Grants are awarded to assist major research libraries in maintaining and strengthening their collections constituting a national resource essential to research and scholarship and to assist these libraries in making their holdings available to other libraries whose users have need for research materials. About 23 grants will be awarded, averaging \$300,000 each, with emphasis on projects which would encourage cooperation between libraries for the sharing of their valuable resource materials.

6. *Educational television programing.*—Projects support the development, production, installation, and utilization of innovative television and radio programs for use by children and adults in both home and school environments. In 1981, six projects will be supported including one new program targeted on literacy for adults. Currently broadcast series will benefit about 18 million viewers and post-broadcast activities (reruns, audiovisual) will impact approximately 8 million viewers.

Object Classification (in thousands of dollars)

Identification code	1979 actual	Apr. 1– Sept. 30, 1980 est.	1981 est.
91-0104-0-1-503			
25.0 Other services		4,133	7,300
41.0 Grants, subsidies, and contributions		181,933	257,188
99.0 Total obligations		186,066	264,488

INDIAN EDUCATION

For carrying out, to the extent not otherwise provided, Part A [(\$52,000,000)] (\$74,000,000), and Parts B and C [(\$21,430,000)] of the Indian Education Act, and the General Education Provisions Act, [\$75,900,000] \$100,950,000. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
91-0101-0-1-501			
Program by activities:			
1. Payments to local educational agencies (LEA's) and non-LEA's	47,999	52,000	74,000
2. Special programs for Indian students	15,433	15,600	19,000
3. Special programs for Indian adults	5,930	5,830	5,430
4. Program administration:			
(a) Salaries and expenses	2,103	2,359	2,320
(b) National Advisory Council	166	200	200
10.00 Total obligations	71,631	75,989	100,950
Financing:			
25.00 Unobligated balance lapsing	104		
Budget authority	71,735	75,989	100,950
Budget authority:			
40.00 Appropriation	71,735	75,900	100,950
44.20 Supplemental for civilian pay raises		89	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	71,631	75,989	100,950
72.40 Obligated balance, start of year	48,455	57,587	63,720
74.40 Obligated balance, end of year	-57,587	-63,720	-81,731
77.00 Adjustments in expired accounts	-1,918		

90.00	Outlays, excluding pay raise supplemental	60,581	69,772	82,934
91.20	Outlays from civilian pay raise supplemental		84	5

This account was previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) and has been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Payments to local educational agencies (LEA's) and non-LEA's.*—Entitlement grants are made to local educational agencies and tribal schools for supplemental elementary and secondary programs to meet the special educational needs of Indian children. About 1,210 grants will be made to LEA's and tribal schools serving 356,000 Indian students, with a per pupil expenditure of \$195.

In addition, an amount equal to 6.8% of the entitlement program is reserved for discretionary awards for Indian-controlled schools (non-LEA's). Grants may be used for supplementary programs to enrich educational experiences for Indian children or to assist in the establishment of such schools. About 30 awards serving 5,700 children will be made.

2. *Special programs for Indian students.*—Funds support planning, pilot and demonstration programs; educational service projects; education personnel training; resource and evaluation centers; fellowships; and evaluation projects. In 1981, a new program will assist State educational agencies to provide technical assistance to local educational agencies.

Competitive awards are made to Indian tribes, organizations, and institutions; institutions of higher education; and State and local educational agencies. About 77 awards will be made in 1981, including 10 awards to State educational agencies. Approximately 6,500 children will be served and 1,132 education personnel trained. In addition, 250 fellowship awards will be made for study in the areas of medicine, law, education, engineering, business administration, natural resources, and related fields.

3. *Special programs for Indian adults.*—Competitive grants are made to Indian tribes and organizations and to State and local educational agencies for programs to improve educational opportunities for Indian adults. Objectives are to decrease illiteracy among Indian adults, to increase the number of Indian adults who earn high school equivalency diplomas, and to encourage the development of programs and curriculum materials relevant to Indian culture and heritage. About 51 awards in 1981 will benefit some 12,375 adults.

4. *Program administration.*—Funds support the administrative expenses of the Office of Indian Education and the National Advisory Council on Indian Education, as well as planning and evaluation studies to provide information for policy decisions and program improvement.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
91-0101-0-1-501			
Personnel compensation:			
11.1 Permanent positions	1,039	1,245	1,429
11.3 Positions other than permanent	107	106	85

11.5	Other personnel compensation	17	29	20
	Total personnel compensation.....	1,163	1,380	1,534
12.1	Personnel benefits: Civilian.....	104	131	148
21.0	Travel and transportation of persons.....	207	231	218
22.0	Transportation of things.....	4	4	4
23.1	Standard level user charges.....	60	60	79
23.2	Communications, utilities, and other rent....	36	36	48
24.0	Printing and reproduction.....	68	35	23
25.0	Other services.....	587	653	1,439
26.0	Supplies and materials.....	8	12	18
31.0	Equipment.....	32	17	9
41.0	Grants, subsidies, and contributions.....	69,362	73,430	97,430
99.0	Total obligations.....	71,631	75,989	100,950

Personnel Summary

Total number of permanent positions.....	57	61	61
Total compensable workyears.....	53	59	64
Full-time equivalent of other positions.....	(5)	(5)	(4)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$47,428	\$49,001	\$49,001
Average GS grade.....	9.30	9.38	9.38
Average GS salary.....	\$21,966	\$23,503	\$24,425
Average salary of ungraded positions.....	\$47,500	\$50,112	\$50,112

[ELEMENTARY AND SECONDARY EDUCATION]

(Expiring Account)

For carrying out, to the extent not otherwise provided, title I, parts A and B (\$3,330,343,000), title II, title IV, part C, title VII and title IX part E of the Elementary and Secondary Education Act; the Communications Act of 1934, as amended; the Alcohol and Drug Abuse Education Act; part B of the Headstart-Follow Through Act; the General Education Provisions Act; and Public Law 92-506, \$3,794,556,000, of which \$5,000,000 shall be for carrying out sections 1524 and 1525 of the Education Amendments of 1978: *Provided*, That of the amounts appropriated above the following amounts shall become available for obligation on July 1, 1980, and shall remain available until September 30, 1981: title I, parts A and B (\$3,330,343,000 of which \$15,000,000 shall be for the purpose of section 116 and \$200,000,000 shall be for the purpose of section 117; and of which \$245,000,000 shall be for the purposes of subpart 1 of such part B, and \$145,000,000 shall be for the purposes of subpart 2 of such part B, and any reductions in entitlements required thereby shall be proportionate among the States), title IV, part C (\$190,000,000) of the Elementary and Secondary Education Act and section 417(a)(2) of the General Education Provisions Act (\$250,000). For carrying out title IV, part C of the Elementary and Secondary Education Act an additional \$7,400,000 to become available for obligation on July 1, 1980 and to remain available until September 30, 1981: *Provided*, That none of such funds may be paid to any State for which the allocation for fiscal year 1981 exceeds the allocation for comparable purposes for fiscal year 1980.]

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

To carry out title II of the Indochina Refugee Children Assistance Act of 1976 (Public Law 95-561), \$12,000,000, notwithstanding the provisions of section 106 of this joint resolution: *Provided*, That this amount shall become available for obligation only upon submission to Congress by the President of a budget estimate pursuant to law.] (Public Law 96-123, making further continuing appropriations for the fiscal year 1980.)

Program and Financing (in thousands of dollars)

Identification code	75-0279-0-1-501	1979 actual	Oct 1- Mar. 31, 1980 est.	1981 est.
Program by activities:				
	1. Grants for disadvantaged.....	2,854,854	400,707	.....
	2. Support and innovation grants.....	222,428	.....	.....
	3. Bilingual education.....	149,232	48,000	.....
	4. Basic skills improvement.....	26,899	11,000	.....
	5. Follow Through.....	58,155	.....	.....
	6. Alcohol and drug abuse education.....	1,991	.....	.....
	7. Environmental education.....	3,200	.....	.....
	8. Educational broadcasting facilities.....	18,703	.....	.....
	9. Telecommunications demonstrations.....	1,077	.....	.....
	10. Ellender fellowships.....	1,000	1,000	.....
	11. Ethnic heritage studies.....	1,997	.....	.....
10.00	Total obligations.....	3,339,536	460,707	.....
Financing:				
17.00	Recovery of prior year obligations..	16,958	.....	.....
21.40	Unobligated balance available, start of year.....	-90,221	-401,707	.....
22.40	Unobligated balance transferred from other accounts.....	-691	.....	.....
23.40	Unobligated balance transferred to other accounts.....	.....	1,000	.....
24.40	Unobligated balance available, end of year.....	401,707	.....	.....
25.00	Unobligated balance lapsing.....	3,993	.....	.....
	Budget authority.....	3,671,282	60,000	.....
Budget authority:				
40.00	Appropriation.....	3,689,282	3,813,956	.....
41.00	Transferred to other accounts.....	-18,000	-3,753,956	.....
43.00	Appropriation (adjusted) ...	3,671,282	60,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,356,494	460,707	.....
72.40	Obligated balance, start of year.....	3,523,033	3,646,908	.....
73.40	Obligated balance transferred, net..	-26,059	-2,618,055	.....
74.40	Obligated balance, end of year.....	-3,646,908	.....	.....
77.00	Adjustments in expired accounts....	-73,333	.....	.....
90.00	Outlays.....	3,133,227	1,489,560	.....

Note.—Excludes \$3,753,956 thousand in 1980 (beginning April 1, 1980) and \$4,179,172 thousand in 1981 for activities transferred to (in thousands of dollars):

	Apr. 1- Sept. 30, 1980	1981
Elementary and secondary education, Office of Elementary and Secondary Education, Department of Education.....	3,663,956	4,076,172
School improvement programs, Office of Educational Research and Improvement, Department of Education.....	90,000	103,000

Comparable amounts for these activities for 1979, \$3,671,282 thousand and 1980 through March 31, 1980, \$60,000 thousand, are included above.

Status of Direct Loans (in thousands of dollars)

Identification code	75-0279-0-1-501	1979 actual	Oct 1- Mar. 31, 1980 est.	1981 est.
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	368	283	.....
2400	Repayments, prepayments, loan sales.....	-85	.....	.....
2700	Other adjustments.....	.....	-283	.....
2900	Outstanding, end of year.....	283	.....	.....

Note.—Status of direct loan activities for 1980 (beginning April 1, 1980) and for 1981 is included in the account, Elementary and secondary education, Office of Elementary and Secondary Education, Department of Education.

General and special funds—Continued

[ELEMENTARY AND SECONDARY EDUCATION]—Continued

The activities in this account, previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare), have been transferred to the Department of Education pursuant to the Department of Education Organization Act (Public Law 96-88).

Object Classification (in thousands of dollars)

Identification code	75-0279-0-1-501	1979 actual	Oct. 1- Mar. 31, 1980 est.	1981 est.
21.0	Travel and transportation of persons.....	125		
24.0	Printing and reproduction.....	31		
25.0	Other services.....	41,605	15,380	
26.0	Supplies and materials.....	3		
41.0	Grants, subsidies, and contributions.....	3,297,772	445,327	
99.0	Total obligations.....	3,339,536	460,707	

[LIBRARY RESOURCES]

(Expiring Account)

[For carrying out, to the extent not otherwise provided, titles I and III of the Library Services and Construction Act (20 U.S.C., ch. 16); title II of the Higher Education Act; and title IV, parts B and D of the Elementary and Secondary Education Act, \$268,488,000: *Provided*, That \$171,000,000 for title IV, part B and \$18,000,000 for title IV, part D of the Elementary and Secondary Education Act shall become available for obligation on July 1, 1980, and shall remain available until September 30, 1981.]

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0212-0-1-503	1979 actual	Oct. 1- March 31, 1980 est.	1981 est.
Program by activities:				
	1. Public libraries.....	67,459	67,500	
	2. School libraries and instructional resources.....	202,331	26	
	3. College library resources.....	9,903		
	4. Training and demonstrations.....	2,991		
	5. Research libraries.....	6,000		
10.00	Total obligations.....	288,684	67,526	
Financing:				
21.40	Unobligated balance available, start of year.....	-22,435	-104	
23.40	Unobligated balance transferred to other accounts.....		78	
24.40	Unobligated balance available, end of year..	104		
25.00	Unobligated balance lapsing.....	122		
	Budget authority.....	266,475	67,500	
Budget authority:				
40.00	Appropriation.....	266,475	268,488	
41.00	Transferred to other accounts.....		-200,988	
43.00	Appropriation (adjusted).....	266,475	67,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	288,684	67,526	
72.40	Obligated balance, start of year.....	317,678	350,908	
73.40	Obligated balance transferred, net.....		-289,854	
74.40	Obligated balance, end of year.....	-350,908		

77.00	Adjustments in expired accounts.....	435		
90.00	Outlays.....	255,888	128,580	

Note.—Excludes \$200,988 thousand in 1980 (beginning April 1, 1980) and \$276,488 thousand in 1981 for activities transferred to (in thousands of dollars):

	April 1- Sept. 30, 1980	1981
Libraries and learning resources, Office of Elementary and Secondary Education, Department of Education.....	182,988	258,488
Elementary and secondary education, Office of Elementary and Secondary Education, Department of Education.....	18,000	18,000

Comparable amounts for these activities for 1979, \$266,475 thousand, and 1980 through March 31, 1980, \$67,500 thousand, are included above.

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

Object Classification (in thousands of dollars)

Identification code	75-0212-0-1-503	1979 actual	Oct. 1- Mar. 31, 1980 est.	1981 est.
25.0	Other services.....	1,069		
41.0	Grants, subsidies, and contributions.....	287,615	67,526	
99.0	Total obligations.....	288,684	67,526	

OFFICE OF SPECIAL EDUCATION AND
REHABILITATION SERVICES

EDUCATION FOR THE HANDICAPPED

For carrying out the Education of the Handicapped Act, [\$1,049,025,000: *Provided*, That funds appropriated under Public Law 95-480 for part C of Public Law 91-230, Education of the Handicapped Act, as amended, shall remain available through September 30, 1980: *Provided further*, That of this amount \$874,500,000] \$1,102,050,000, of which \$922,000,000 for part B and \$25,000,000 for section 619 shall become available for obligation on July 1, [1980] 1981 and shall remain available until September 30, [1981] 1982.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	91-0300-0-1-501	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. State assistance:			
	(a) State grant program.....	797,138	1,391,539	922,000
	(b) Preschool incentive grants..	20,863	36,637	25,000
	(c) Deaf-blind centers.....	14,880	17,120	16,000
	2. Special population programs:			
	(a) Severely handicapped projects.....	4,080	5,920	5,000
	(b) Early childhood education...	21,960	20,040	20,000
	3. Regional, vocational, adult, and postsecondary programs.....	2,255	2,545	4,000
	4. Innovation and development.....	19,995	20,000	20,000
	5. Media and resource services:			
	(a) Media services and captioned films.....	17,312	19,000	19,000
	(b) Regional resource centers...	9,739	9,761	9,750
	(c) Recruitment and information.....	1,000	1,000	1,000
	6. Special education personnel development.....	57,424	55,375	58,000
	7. Special studies.....	2,282	1,000	2,300
10.00	Total obligations.....	968,928	1,579,937	1,102,050

Financing:			
17.00	Recovery of prior year obligations..	—4,452	
21.40	Unobligated balance available, start of year.....	—526,909	—528,677
24.40	Unobligated balance available, end of year.....	528,677	
25.00	Unobligated balance lapsing.....	10,393	
	Budget authority.....	976,637	1,051,260 1,102,050
Budget authority:			
40.00	Appropriation.....	976,637	1,049,025 1,102,050
50.00	Reappropriation.....		2,235
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	964,476	1,579,937 1,102,050
72.40	Obligated balance, start of year.....	393,603	769,596 1,560,594
74.40	Obligated balance, end of year.....	—769,596	—1,560,594 —1,694,144
77.00	Adjustments in expired accounts.....	637	
90.00	Outlays.....	589,120	788,939 968,500

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) which have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *State assistance*—(a) *State grant program*.—This program assists States in providing a full appropriate public education and related services to all handicapped children aged 5-18. Handicapped children aged 3-5 and 18-21 must also be served except when such services would be inconsistent with State law or practice or the order of any court. To be eligible for grants, each State is required to submit an acceptable State plan which requires the development and use of individualized education programs for each handicapped student, the establishment of procedural safeguards for all handicapped children and their parents, and the inservice training of personnel for these special education programs. For school year 1981-1982, the request will provide an estimated 12% of the excess costs associated with educating handicapped children.

(b) *Preschool incentive grants*.—Grants are made to those States which support special education and related services for handicapped children aged 3-5. Approximately 238,000 handicapped children will participate in school year 1981-82 with a Federal share of \$105 per child.

(c) *Deaf-blind centers*.—This program has two major components: the establishment of 16 single and multi-State centers and the support of model programs for deaf-blind children. The centers fund and administer more than 250 subcontracts with institutions which provide direct services to almost 6,000 deaf-blind children. Model projects demonstrate best practices for the education of deaf-blind children, including their social integration and deinstitutionalization, and also develop and validate specialized curricula.

2. *Special population programs*—(a) *Severely handicapped projects*.—Contracts are awarded to establish and promote programs and practices, including models of deinstitutionalization, designed to meet the educational and training needs of severely handicapped children and youth. Projects emphasize skill areas such as vocational, domestic living and community integration. In school year 1981-1982, about 3,342 children will par-

ticipate in 39 projects and about 2,400 teachers and aides associated with those projects will receive inservice training.

(b) *Early childhood education*.—Projects are supported to develop, demonstrate, and disseminate a variety of models incorporating educational, therapeutic and social services for preschool handicapped children and their parents. Other funded activities include research, technical assistance to projects, and assistance to States in developing and implementing statewide plans to serve all preschool handicapped children. In total, 168 awards will be made.

3. *Regional vocational, adult, and postsecondary programs*.—Contracts are awarded to develop and operate special regional programs for deaf and other handicapped persons at institutions of higher education, vocational and technical institutions, and other appropriate agencies. In school year 1981-1982, 23 projects will be supported benefiting 4,000 participants.

4. *Innovation and development*.—Grants and contracts are awarded for model programs, research, and development activities. In school year 1981-1982, 175 projects will be supported, including 70 model programs enrolling about 2,100 children and 105 projects designed to develop and test alternatives to problems specific to the education of the handicapped.

5. *Media and resource services*—(a) *Media services and captioned films*.—Specialized educational materials for handicapped persons are produced and distributed. A major emphasis is the development and operation of a system to caption TV programs that will permit as many as possible of the estimated 14 million hearing impaired persons in this country to learn through television programming. In addition, personnel are trained in the use of educational media for instruction of the handicapped, and recorded books for the blind are produced and distributed.

(c) *Recruitment and information*.—This program funds awards offering information about educational services and resources for the handicapped to interested persons and supports the provision of referral services to parents and teachers. In addition, recruitment information to encourage students and professional personnel to enter the career field of special education is disseminated to institutions of higher education and the media.

6. *Special education personnel development*.—Grants are awarded to support training of teachers, administrators, researchers, and other professional and paraprofessional personnel in fields related to the education of the handicapped. An estimated 95,000 people will receive preservice or inservice training, including approximately 4,400 parents.

7. *Special studies*.—Studies are conducted to provide information on the effectiveness of education programs for handicapped children. These studies measure aspects of State and local compliance with the State grant program and are reported annually to Congress as required by law.

General and special funds—Continued

EDUCATION FOR THE HANDICAPPED—Continued

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
91-0300-0-1-501			
25.0 Other services	52,379	52,412	52,412
41.0 Grants, subsidies, and contributions	916,549	1,527,525	1,049,638
99.0 Total obligations	968,928	1,579,937	1,102,050

REHABILITATION SERVICES AND HANDICAPPED RESEARCH

For carrying out, to the extent not otherwise provided, the Rehabilitation Act of 1973, as amended, and the International Health Research Act of 1960, \$963,875,000, of which \$844,775,000 shall be for activities under section 100(b)(1), \$9,484,000 shall be for activities under section 100(b)(3), and \$18,000,000 shall be for activities under section 711 of the Rehabilitation Act of 1973.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4839, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	Apr. 1- Sept. 30, 1980 est.	1981 est.
91-0301-0-1-506			
Program by activities:			
1. Rehabilitation services:			
(a) Basic State grants	326,994	854,259	
(b) Innovation and expansion	5,888		
(c) Service projects	27,214	28,860	
(d) Independent living	12,500	18,000	
(e) Training	9,666	25,500	
2. National Institute of Handicapped Research			
	13,722	37,000	
3. National Council on the Handicapped			
		256	
10.00 Total program costs funded—obligations	395,984	963,875	
Financing:			
Budget authority			
	395,984	963,875	
Budget authority:			
40.00 Appropriation		963,875	
42.00 Transferred from other accounts	395,984		
43.00 Appropriation (adjusted)	395,984	963,875	
Distribution of budget authority by account:			
Rehabilitation services and handicapped research		963,875	
Human development services	395,984		
Comparable annual amounts	(926,212)	(931,119)	(963,875)
Relation of obligations to outlays:			
71.00 Obligations incurred, net	395,984	963,875	
72.40 Obligated balance, start of year		287,175	
73.40 Obligated balance transferred, net	340,993		
74.40 Obligated balance, end of year	-287,175	-293,716	
90.00 Outlays	449,802	957,334	
Distribution of outlays by account:			
Rehabilitation services and handicapped research		957,334	
Human development services	449,802		
Comparable annual amounts	(867,373)	(894,309)	(957,334)

Note.—Includes \$395,984,000 in 1980 (beginning April 1, 1980) and \$963,875,000 in 1981 for activities previously financed in the following amounts from (in thousands of dollars):

	1979	Oct. 1- Mar. 31, 1980
Human development services, Office of Human Development Services, Department of Health and Human Services	926,212	535,135

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Rehabilitation services*—(a) *Basic State grants*.—The Basic State grant program provides 80% Federal matching to State vocational rehabilitation agencies to assist physically and mentally handicapped individuals to become gainfully employed. A wide range of services is provided including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement and post employment services.

In 1981, this program will consolidate activities formerly funded under the Basic State grants and Innovation and Expansion programs. Priority will be given to: (1) serving those with the most severe disabilities; (2) accelerating outreach activities for those who have been unserved or underserved in the past, especially multiple handicapped persons, severely handicapped, poor and minorities; (3) serving those who are homebound and institutionalized; and (4) improving the quality of vocational rehabilitation.

COMPARABLE NUMBER OF HANDICAPPED INDIVIDUALS SERVED AND REHABILITATED

	[Case-load in thousands]		
	1979 estimate	1980 estimate	1981 estimate
Referrals, total	1,040	1,003	1,003
New referrals	958	939	939
Referrals not accepted	245	242	242
Applicants, total	1,013	967	967
New applicants	707	693	693
Applicants not accepted	306	310	310
Extended evaluation, total	87	87	87
New extended evaluation	49	47	47
Extended evaluation not accepted	21	22	22
Active cases, total	1,106	1,055	1,055
New active cases	396	386	386
Cases closed:			
Closed, rehabilitated	299	284	284
Closed, not rehabilitated	160	162	162
Average months to rehabilitate	23	23	23
Average cost to rehabilitate:			
Severely disabled	\$4,059	\$4,303	\$4,303
Nonseverely disabled	\$2,405	\$2,553	\$2,553

REHABILITATION RESOURCES

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
Basic State grants	\$817,484	\$817,484	\$854,259
Other Federal programs ¹	150,847	168,293	167,759
Subtotal	968,331	985,777	1,022,018
State resources (est.)	280,000	280,000	280,000
Total	1,171,319	1,265,777	1,302,018

¹ Added resources will be made available to States if individuals meet the special selection criteria of the Social Security Administration.

(b) *Innovation and expansion*.—Grants are provided to State vocational rehabilitation agencies for the purpose of improving the vocational rehabilitation delivery system. Funds for this program have been included in the Basic State grant request in 1981.

(c) *Service projects*.—Funds are provided through project grants for specialized programs, services, studies,

and activities. In 1981, service projects will continue to focus on: (1) expanding services to disability groups who have been underserved in the past; (2) developing new and innovative approaches toward meeting the needs of the severely disabled; (3) developing resources at the community level; and (4) providing special training and placement opportunities for the severely disabled.

(d) *Independent living*.—Project grants are provided for comprehensive services to meet the needs of individuals whose disabilities are so severe that they do not have employment potential but who can utilize rehabilitation services to live and function independently. In 1981, independent living service models will be expanded. The number of grant awards in 1981 will be 90, 15 more than in 1980.

(e) *Training*.—Grants are made to States and public or nonprofit agencies and organizations, including institutions of higher education, to pay part of the cost of projects to increase the number of rehabilitation personnel qualified to provide rehabilitation services to severely handicapped individuals, and to improve and maintain the professional skills of employed rehabilitation personnel.

In 1981, priority will continue to be given to training personnel required by State vocational rehabilitation agencies to serve severely handicapped individuals such as the blind, the deaf, the spinal cord injured, and those with end-stage renal disease. Traineeship awards will be utilized to attract handicapped persons and persons from minority groups into rehabilitation professions. This program funds 375 grants.

2. *National Institute of Handicapped Research*.—Research and demonstration project grants, research and training centers, and rehabilitation engineering centers are supported. Emphasis will be placed on developing, producing and applying new knowledge, equipment, devices, and systems suitable for resolving problems encountered in the rehabilitation process by severely disabled individuals.

The Institute promotes a comprehensive and coordinated approach toward rehabilitation research and acts as a focal point for distribution of rehabilitation information and devices.

3. *National Council on the Handicapped*.—The council, consisting of 15 members appointed by the President, is authorized by the Rehabilitation Comprehensive Services and Developmental Disabilities Amendments of 1978. The council provides advice to the National Institute of Handicapped Research and advises the Secretary on the administration of programs for the handicapped. The council also issues an annual report to the Congress about research and administrative concerns with respect to rehabilitation.

Object Classification (in thousands of dollars)			
Identification code		1979 actual	1981 est.
91-0301-0-1-506			
		Apr. 1- Sept. 30, 1980 est.	
25.0	Other services	2,000	2,256
41.0	Grants, subsidies, and contributions	393,984	961,619
99.0	Total obligations	395,984	963,875

OFFICE OF VOCATIONAL AND ADULT EDUCATION

Federal Funds

General and special funds:

VOCATIONAL AND ADULT EDUCATION

For carrying out, to the extent not otherwise provided, the Vocational Education Act of 1963, as amended, the Adult Education Act, the Career Education Incentive Act, and title III, part E and title VIII, sections 309, 810, and 812 of the Elementary and Secondary Education Act, \$925,635,000 of which \$898,880,000 for the Vocational Education Act and the Adult Education Act shall become available for obligation on July 1, 1981, and shall remain available until September 30, 1982, except that \$34,794,150 for part B, subpart 2 of the Vocational Education Act shall become available for obligation on July 1, 1981, and shall remain available until expended and \$2,000,000 for section 309 of the Adult Education Act shall become available for obligation on October 1, 1980, and shall remain available until September 30, 1982: Provided, That \$6,500,000 for State advisory councils under section 105 of the Vocational Education Act shall be used to provide to each State, the District of Columbia, Puerto Rico, the Virgin Islands, American Samoa, Guam, Trust Territory of the Pacific Islands, and Northern Mariana Islands an amount equal to the amount it received in the previous fiscal year.

【OCCUPATIONAL, VOCATIONAL, AND ADULT EDUCATION】

【For carrying out, to the extent not otherwise provided, section 523 of the Education Amendments of 1976, the Vocational Education Act of 1963, as amended, and the Adult Education Act, \$881,880,000 of which \$10,000,000 for part B, subpart 2 of the Vocational Education Act shall remain available until expended and \$6,500,000 for State advisory councils under section 105 of the Vocational Education Act of 1963 shall be used, first, to provide a basic amount to each State equal to the amount it received in the previous fiscal year (\$6,073,000), and secondly, to provide that each State, the District of Columbia, Puerto Rico, and the Virgin Islands shall not receive less than \$94,000, and that American Samoa, Guam, Trust Territory of the Pacific Islands, and Northern Mariana Islands shall each receive not less than \$91,135 (\$427,000): Provided, That the amounts appropriated above shall become available for obligation on July 1, 1980, and shall remain available until September 30, 1981, unless otherwise specified herein: Provided further, That not to exceed \$124,817,000 shall be for carrying out part A, subpart 3 of the Vocational Education Act: Provided further, That \$2,500,000 shall be made available for carrying out section 317 of the Adult Education Act, and that \$2,500,000 shall be made available for carrying out section 318 of the Adult Education Act.】

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	91-0400-0-1-501	1979 actual	1980 est.	1981 est.
Program by activities:				
1. Vocational education:				
(a) State grants and innovative programs:				
	(1) Basic grants	165,460	968,261	528,871
	(2) Program improvement and supportive services	40,745	220,679	132,218
	(3) Programs of national significance	23,615	28,274	34,794
	(b) Special programs for the disadvantaged	7,382	36,857	20,000
	(c) Consumer and homemaking education	15,524	80,159	43,497
	(d) State advisory councils	2,906	10,625	6,500
	(e) Bilingual vocational training	2,749	7,600	6,000
	(f) State planning	786	9,214	5,000
	(g) Permanent appropriation (Public Law 64-347)	7,161	7,161	7,161

General and special funds—Continued

VOCATIONAL AND ADULT EDUCATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	91-0400-0-1-501	1979 actual	1980 est.	1981 est.
	Subtotal, vocational education.....	266,328	1,368,830	784,041
2.	Adult education:			
	(a) Grants to States.....	47,783	153,724	120,000
	(b) Demonstration, dissemination, and related activities.....			2,000
	(c) Indochina refugee program.....		2,500	
	(d) Immigrant program.....		2,500	
	Subtotal, adult education.....	47,783	158,724	122,000
3.	Career education incentives.....		1,300	20,000
4.	Community schools.....		3,138	3,138
5.	Consumers' education.....		2,717	3,617
6.	Consolidated working fund.....	8,421	2,239	
	Subtotal.....	8,421	9,394	26,755
10.00	Total obligations.....	322,532	1,536,948	932,796
	Financing:			
11.00	Offsetting collections from: Federal funds.....	-8,849	-1,336	
17.00	Recovery of prior year obligations..	-94		
21.40	Unobligated balance, available, start of year.....	-172,059	-639,416	
24.40	Unobligated balance, available, end of year.....	639,416		
25.00	Unobligated balance lapsing.....	668		
	Budget authority.....	781,614	896,196	932,796
	Budget authority:			
40.00	Appropriation.....	774,453	881,880	925,635
42.00	Transferred from other accounts....		7,155	
43.00	Appropriation (adjusted)...	774,453	889,035	925,635
60.00	Appropriation (permanent).....	7,161	7,161	7,161
	Distribution of budget authority by account:			
	Vocational and adult education.....			932,796
	Occupational, vocational, and adult education.....	781,614	889,041	
	Special projects and training.....		7,155	
	Comparable annual amounts.....	(807,905)	(915,796)	(932,796)
	Relation of obligations to outlays:			
71.00	Obligation incurred, net.....	313,590	1,535,612	932,796
72.40	Obligated balance, start of year....	846,629	386,693	1,103,194
73.40	Obligated balance transferred, net..		35,777	
74.40	Obligated balance, end of year.....	-386,693	-1,103,194	-1,128,077
77.00	Adjustments in expired accounts....	-1,451		
90.00	Outlays.....	772,075	854,888	907,913
	Distribution of outlays by account:			
	Vocational and adult education.....			907,913
	Occupational, vocational and adult education.....	775,376	828,212	
	Consolidated working fund, Office of Education.....	-2,046	8,734	
	Consolidated working fund, National Institute of Education.....	-1,255	6,336	
	Special projects and training.....		11,606	
			3,450	
	Comparable annual amounts.....	(792,100)	(865,150)	(907,913)

Note.—Includes \$7,155 thousand in 1980 (beginning April 1, 1980) and \$26,755 thousand in 1981 for activities previously financed in the following amounts from (in thousand of dollars):

	1979	Oct. 1- Mar. 31, 1980
Special projects and training, Office of Education, Department of Health and Human Services.....	\$26,219	\$19,600

This account includes activities previously funded under the Department of Health and Human Services (formerly, Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Vocational education.*—The 1981 budget will reallocate funds, at the 1980 level, to direct Federal resources to areas and activities of high national priority and where effective program improvement and innovation would be strongest. This reallocation comprises a shift of funds from basic grants to program improvement and supportive services, programs of national significance, and bilingual vocational training. Funds appropriated in 1981 will be used in school year 1981-82.

(a) *State grants and innovative programs*—(1) *Basic grants.*—Grants to States may be used to support, at the discretion of each State, any type of vocational education program. Projected enrollment for school year 1981-82 for this program is estimated to be 14.6 million secondary, postsecondary and adult students, representing a continuation of the school year 1980-81 enrollment which was an increase of 1.4 million students over school year 1979-80 enrollment.

(2) *Program improvement and supportive services.*—States are assisted in improving the quality of their vocational education programs. Activities such as curriculum development, teacher training research, innovation, and conducting of programs for overcoming sex bias in vocational education are supported. For the school year 1981-82, these activities will be increased and expanded.

(3) *Programs of national significance.*—Funds are awarded on a competitive basis to promote innovation in vocational education. Programs supported include a national occupational information coordinating committee and 57 State committees, a national center for research in vocational education, fellowship programs, curriculum coordinating centers, and applied projects, models and demonstrations of national importance. A major purpose of this activity is the provision of leadership and direction to States for their program improvement and innovation efforts. During school year 1981-82, the number of projects will increase and include major areas of national importance such as: (1) education and work; (2) urban/rural programs; (3) expanding opportunities for adult learners; and (4) educational equity.

(b) *Special programs for the disadvantaged.*—Funds are allocated to States to support programs for students who are academically or economically disadvantaged and who require special assistance to enable them to succeed in vocational education programs. Projected enrollment for school year 1981-82 is 146,000 students.

(c) *Consumer and homemaking education.*—Funds are allocated to States to support programs in consumer and homemaking educational areas. Projected enrollment for school year 1981-82 is 3,298,000 students.

(d) *State advisory councils.*—Funds are allocated to States for support of State advisory councils which represent at least 20 distinct interests and are involved in

the development and evaluation of State vocational education plans and programs.

(e) *Bilingual vocational training.*—This activity supports bilingual vocational training, vocational instructor training, and the development of bilingual instructional materials, methods, and techniques. Projected number of people trained is 1,555 for the school year 1981-82, an increase of 313 persons over the previous year. The number of projects supported is 32, an increase of 7.

(f) *State planning.*—Funds are allocated to States to support vocational education program planning activities.

2. *Adult education.*—(a) *Grants to States.*—Formula grants are made to States to eliminate functional illiteracy among the Nation's adults 16 years of age and older who lack 12th grade level of education. The request will fund an expansion of activities to serve an estimated 2,253,000 adults in school year 1981-82. This implements the Adult Education Act Amendments of 1978 which expands the adult basic education delivery system to include nontraditional providers such as non-profit organizations and businesses.

(b) *Demonstration, dissemination and related activities.*—Initiation of this activity will fund projects for improvement of adult education programs nationwide. Projects will focus upon two major problems in adult basic education: outreach and retention.

(c) *Indochina refugee program.*—Basic skills instruction is provided to adult Indochina refugees on a temporary/transitional basis. No funds are requested under this authority in 1981.

(d) *Immigrant program.*—Basic skills instruction is provided to adult immigrants on a temporary/transitional basis. No funds are requested under this authority in 1981.

3. *Career education incentives.*—Formula grants are awarded as incentives for State and local educational agencies to carry out comprehensive career education efforts. In addition, model programs and demonstrations, information dissemination and a national evaluation are supported under this program. 1981 will be the third year of activities funded under this program.

4. *Community schools.*—Projects support the use of public schools as centers operated jointly by a local educational agency and a community agency for the coordinated delivery of educational and social services to meet the needs, interests, and concerns of the community. In 1981 model projects will be supported in 15 local educational agencies; increased activities will be supported through 32 State educational agencies; and training or development materials will be supported through grants to 15 institutions of higher education.

5. *Consumers' education.*—Projects support activities in State and local educational agencies, universities and colleges, and public and private nonprofit organizations to prepare people for participation in the marketplace. Funded projects include materials research and development, pilot projects, and technical assistance activities. In 1981, as in 1980, approximately 69 awards will be funded, including the continuation of the design, testing, and implementation of materials to be used for mass media activities.

Object Classification (in thousands of dollars)

Identification code	91-0400-0-1-501	1979 actual	1980 est.	1981 est.
25.0	Other services	21,430	23,822	36,230
41.0	Grants, subsidies, and contributions	301,102	1,513,126	896,566
90.0	Total obligations	322,532	1,536,948	932,796

OFFICE OF POSTSECONDARY EDUCATION

Federal Funds

General and special funds:

STUDENT FINANCIAL ASSISTANCE

For carrying out subparts 1 [(\$1,718,000,000)] (\$2,309,000,000), 2 (\$370,000,000), and 3 (\$76,750,000) of part A, and part[s] C (\$550,000,000) [and E (\$300,800,000)] of title IV of the Higher Education Act, \$3,305,750,000 [and, to the extent not otherwise provided, the General Education Provisions Act, \$3,056,935,000 of], which [\$3,015,550,000] shall remain available until September 30, [1981] 1982: *Provided*, That the amount appropriated for Basic Grants [under this Act shall be available for paying those grants only when the amounts previously appropriated for Basic Grants through September 30, 1980 under Public Law 95-480 are fully obligated for awards: *Provided further*, That the amount appropriated for Basic Grants under Public Law 95-480 shall be available for paying Basic Grants only when the amounts previously appropriated for Basic Grants through September 30, 1979 under Public Law 95-205 are fully obligated for awards: *Provided further*, That if any Basic Grant funds appropriated by Public Law 95-205 remain unobligated on July 1, 1979, those funds must be used to pay Basic Grants to students for the 1979-80 Basic Grant award year notwithstanding section 411(b)(3)(B)(ii) of the Higher Education Act.] shall provide a maximum grant of \$1900: *Provided further*, That amounts appropriated for Basic Opportunity Grants shall be available first to meet any insufficiencies in entitlements resulting from the payment schedule for Basic Opportunity Grants published by the [Commissioner] Secretary of Education during the prior fiscal year: *Provided further*, That pursuant to section 411(b)(4)(A) of the Higher Education Act, amounts appropriated herein for Basic Opportunity Grants which exceed the amounts required to meet the payment schedule published for any fiscal year by 15 per centum or less shall be carried forward and merged with amounts appropriated the next fiscal year. (Additional authorizing legislation has been proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	91-0200-0-1-502	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Basic opportunity grants	1,954,703	2,053,462	2,353,000
	2. Supplemental opportunity grants	339,931	370,000	370,000
	3. Work study	574,009	550,000	550,000
	4. Direct loans:			
	(a) Federal capital contributions	310,278	286,000	.....
	(b) Teacher cancellations	14,166	14,800	.....
	5. State student incentive grants	76,230	76,750	76,750
	6. Administrative support	26,536	41,385	.....
10.00	Total obligations	3,295,853	3,392,397	3,349,750
Financing:				
17.00	Recovery of prior year obligations ..	-43,583	.....	.....
21.40	Unobligated balance available, start of year	-1,077,767	-1,035,113	-1,243,685
24.40	Unobligated balance available, end of year	1,035,113	1,243,685	1,199,685
25.00	Unobligated balance lapsing	544,034	.....	.....

General and special funds—Continued

STUDENT FINANCIAL ASSISTANCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	91-0200-0-1-502	1979 actual	1980 est.	1981 est.
Budget authority		3,753,650	3,600,969	3,305,750
Budget authority:				
40.00 Appropriation.....		3,753,650	3,056,935	3,305,750
50.00 Reappropriation.....			544,034	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		3,252,270	3,392,397	3,349,750
72.40 Obligated balance, start of year.....		2,184,295	2,548,379	2,528,081
74.40 Obligated balance, end of year.....		-2,548,379	-2,528,081	-2,457,905
77.00 Adjustments in expired accounts....		-16,870		
90.00 Outlays.....		2,871,316	3,412,695	3,419,926
Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation on direct loans:				
1110 Limitation on obligations: Appropriation.....				
1200 Obligations incurred, gross.....		-310,278	-286,000	
1900 Unused balance of limitation, expiring.....		-222		
Cumulative balance of direct loans outstanding:				
2100 Outstanding, start of year.....		3,433,134	3,810,728	4,108,618
2200 Disbursements.....		164,091	301,490	274,778
2400 Repayments, prepayments, loan sales.....		-2,816	-3,600	-1,000
2500 Writeoffs for default.....		-1,712		
2700 Other adjustments.....		218,031		-4,357,384
2900 Outstanding, end of year.....		3,810,728	4,108,618	25,012

This account was previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare), that has been transferred pursuant to the Department of Education Organization Act (Public Law 96-88). The legislative reauthorization proposed for the programs in this account is currently before Congress.

1. *Basic opportunity grants.*—Entitlement grants are made to students to enable them to attend college and to expand their options in selecting an institution. Grants, based on financial need, provide the foundation of student assistance upon which all other aid is packaged. Grants are computed on the basis of expected family and student contributions, are limited to one-half the cost of a student's education and currently range from \$200 to \$1,800. The maximum award is increased to \$1,900 in 1981, consistent with new proposed legislation. Over 2.62 million students will receive grants in academic year 1981-82. The average grant is estimated at \$910. Costs for 1981 reflect anticipated savings from management improvements based upon the findings of a comprehensive quality control study funded in 1979.

Under the proposed authorizing legislation, the treatment of Social Security and Veterans Administration benefits has been changed in the calculation of a Basic grant to insure that a student does not receive an overpayment. A new requirement has been proposed for single independent students without dependents who

must now be above the age of 22 to qualify as an independent.

2. *Supplemental opportunity grants.*—This program provides financial aid to supplement the Basic opportunity grant for students who demonstrate financial need. In academic year 1981-82 under proposed legislation, grants will range from \$200 to a maximum of \$2,000. This compares to a maximum grant of \$1,500 in 1980-81. About 623,000 students will receive grants with an average award of \$570 in school year 1981-82.

3. *Work study.*—Part-time employment is provided to financially needy students to finance a portion of their postsecondary education. Federal funds contribute 80% of the student's wages with 20% paid by the employer. To help students persist in attaining a postsecondary education, emphasis is placed on Work study awards which provide services to the handicapped, which provide tutoring to strengthen academic achievement, and which perform outreach services to inform prospective students of available financial assistance for postsecondary education. Some 990,000 students will receive awards in academic year 1981-82. Awards will average \$610, the same level as in 1980-81.

To help them administer student aid programs, over 7,000 institutions will receive \$10 per enrolled Federal student aid recipient from funds from the Supplemental grant and Work study appropriations.

4. *Direct loans.*—Under pending legislation the Direct loan program would be transferred to a new Government Student Loan Association under the Department of Education to be converted into the new Basic loan program. This has been proposed to insure that financially needy students may obtain a loan for postsecondary expenses regardless of the institution at which they are enrolled.

5. *State student incentive grants.*—This program encourages the expansion of State scholarship programs for financially needy students by matching State grants with Federal funds. Under proposed legislation, to increase State contributions to student grants, a new basis for determining Federal matching funds will be phased in. Dollars in excess of the previous year's effort will be matched 100% with Federal funds, but dollars which are not in excess of the previous year's level will be matched 80% in 1981 and decrease by 20% each subsequent year until 1985 when only funds above the previous year's effort will receive matching Federal funds.

In academic year 1981-82, about 307,000 students will receive average awards of \$500.

6. *Administrative support.*—Funds under this activity are proposed for transfer into the salaries and expenses account to centralize the financing of operational and management functions.

Number of students receiving assistance: *	Academic year			
	1978-79	1979-80	1980-81	1981-82
Basic opportunity grants.....	1,900,000	2,700,000	2,600,000	2,620,000
Supplemental opportunity grants.....	507,000	573,000	623,000	623,000
Work study.....	855,000	990,000	990,000	990,000
Direct loans.....	883,000	914,000	1,000,000	
State student incentive grants.....	255,000	307,000	307,000	307,000

* Numbers do not total due to overlap among programs.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
91-0200-0-1-502			
24.0	1,900	3,385	
25.0	25,000	38,000	
33.0	310,500	286,000	
41.0	2,958,453	3,065,012	3,349,750
99.0	3,295,853	3,392,397	3,349,750

	Contract collections.....	-195	-2,400	-4,000
	Loans repaid—reinsured loan program...	-22,304	-25,000	-32,000
	Insurance premiums, insured loan program.....	-2,549	-2,650	-300
21.40	Unobligated balance available, start of year.....	-30,157	-48,245	
21.47	Authority to borrow.....	-40,000	-65,000	-65,000
24.40	Unobligated balance available, end of year.....	48,245		
24.47	Authority to borrow.....	65,000	65,000	65,000
	Budget authority.....	982,503	959,621	1,122,646

Budget authority:				
40.00	Appropriation.....	957,503	959,621	1,122,646
47.00	Authority to borrow (appropriation acts).....	25,000		

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	939,415	1,007,866	1,122,646
72.40	Obligated balance, start of year: Fund balance.....	175,111	216,582	248,959
74.40	Obligated balance, end of year: Fund balance.....	-216,582	-248,959	-429,944
90.00	Outlays.....	897,944	975,489	941,661

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
Limitation on obligations:			
1110	Appropriation.....		
1120	Legislative program items.....		900,000
1200	Obligations incurred, gross.....	-258,794	-296,307
			-1,221,488

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	817,403	1,013,178	1,215,735
2200	Disbursements.....	253,154	271,957	777,966
	(Guarantee claims)	(216,082)	(250,102)	(302,978)
2400	Repayments, prepayments, loan sales.....	-57,379	-69,400	-476,000
2700	Other adjustments.....			4,357,384
2900	Outstanding, end of year.....	1,013,178	1,215,735	5,875,085

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
Limitation on commitments:			
3110	Appropriation.....		
3120	Legislative program items.....		2,160,000
3200	Commitments, gross.....	-2,760,000	-3,960,000
			-2,160,000

Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	6,825,000	8,302,000	10,859,000
4200	New loan guarantees.....	2,760,000	3,960,000	2,160,000
4400	Repayments or prepayments.....	-1,008,000	-1,128,000	-1,367,000
4500	Terminations for default.....	-275,000	-275,000	-310,000
4900	Outstanding, end of year.....	8,302,000	10,859,000	11,342,000

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88). This account also has been reclassified from a revolving fund to a general fund account and will contain the same activities as were contained in the Department of Health and Human Services.

Student loan insurance.—The purpose of this program is to stimulate private lenders to make capital available to students to help pay for the costs of educa-

STUDENT LOAN INSURANCE [FUND]*

* See Part III for additional information.

For necessary expenses under title IV, part B of the Higher Education Act [\$959,621,000] \$1,122,646,000, to remain available until expended. (Additional authorizing legislation has been proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
91-0230-0-1-502				
Program by activities:				
Operating costs:				
1. Federal insurance program:				
(a)	Death and disability claims.....	9	7	4
(b)	Bankruptcy claims.....	127	100	75
(c)	Contract collections costs.....	64	792	1,320
(d)	Computer costs.....	1,230	1,500	1,500
(e)	Collection costs, transfer to salaries and expenses.....	10,000	10,500	10,500
2. Federal reinsurance:				
(a)	Death and disability claims.....	8	5	4
3. Interest subsidies program:				
(a)	Interest on guaranteed loans.....	295,884	357,987	302,116
(b)	Special allowance claims.....	401,385	418,320	533,750
(c)	Death and disability claims.....	5,881	6,748	9,189
(d)	Bankruptcy claims.....	8,306	11,883	16,000
(e)	Administrative allowance to guaranteed agencies.....	1,494	11,990	
(f)	Supplemental administrative allowance to guaranteed agencies.....	6,221	11,030	
(g)	System operation costs.....	9,940		
	Total operating costs.....	740,549	830,862	874,458
Capital investment, funded:				
1. Federal insurance program:				
(a)	Acquisition of defaulted loans.....	96,449	58,968	75,687
(b)	Interest on defaulted loans.....	4,663	6,855	6,488
2. Federal reinsurance program:				
(a)	Acquisition of defaulted loans.....	119,633	160,519	210,653
(b)	Interest on defaulted loans.....	46		
3. Loans advanced to States for reserve funds.....				
		32,363	15,000	5,000
	Total capital investment.....	253,154	241,342	297,828
	Total program costs, funded.....	993,703	1,072,204	1,172,286
	Change in selected resources (deferred charges/undelivered orders).....	5,640	7,712	23,660
10.00	Total obligations.....	999,343	1,079,916	1,195,946
Financing:				
14.00	Offsetting collections from: Non-Federal sources:			
	Loans repaid—insured loan program:			
	Federal collections.....	-34,880	-42,000	-37,000

General and special funds—Continued

STUDENT LOAN INSURANCE [FUND]—Continued

tion and training at eligible universities, colleges, and vocational schools. The Federal Government pays up to 7% interest subsidy on behalf of students while they are in school, during a maximum 12 month grace period following graduation or withdrawal from school and during authorized periods of deferment.

In addition to the interest subsidy, a special interest allowance calculated at 3½ percent below the 91-day Treasury bill is paid to lenders on outstanding loans to encourage participation in the program. The Federal Government is also liable for costs associated with defaults, death, disability and bankruptcy of insured student borrowers. Noninterest bearing advances also are made to State agencies' reserve funds to encourage States to expand their lending programs and to establish new State guarantee agencies.

The 1981 request includes a proposal to create the Government Student Loan Association in the Department of Education which would administer the Federal student loan programs. The proposal includes restructuring the Guaranteed student loan program into a Supplemental loan program in partnership with State agencies.

In 1979, total costs for claims and interest subsidies amounted to \$999,343 thousand requiring \$982,503 thousand in budget authority. In 1980, costs for interest subsidy and default costs are estimated to be \$1,741,714 thousand. This amount, when offset by the 1980 appropriation of \$959,621 thousand and other available funds, results in a requirement for a supplemental appropriation request of \$661,798 thousand. The estimates for 1981 include \$1,122,646 thousand for the phase-out of the Guaranteed student loan program, which provides for no new loan guarantees to be made in 1981. Data on loan volume are presented below.

DATA ON FEDERALLY INSURED AND GUARANTEED LOANS DISBURSED

	[In millions of dollars]		
	1979 actual	1980 estimate	1981 estimate
Volume of disbursements: Current period.....	\$2,760,000	\$3,960,000	\$ (2,160,000)
Number of disbursements: Current period (thousands).....	1,397	1,823	1 (1,350)
Average disbursements: Current period (dollars).....	\$1,976	\$2,172	\$ (1,600)

DATA ON DEFAULTED LOANS

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
Federal insurance:			
Defaulted loans.....	631,460	720,027	805,027
Defaulted interest.....	16,111	22,418	28,906
Subtotal.....	647,571	742,445	833,933
Federal reinsurance: Defaulted loans.....	594,909	774,909	985,780
Defaulted interest.....	46	46	46
Subtotal.....	594,955	774,955	985,826
Cumulative defaulted loans.....	1,242,526	1,517,400	1,819,759

¹ Reflects Loan data included under proposed legislation for the "Government Student Loan Association" for Supplemental guaranteed student loans.

Defaults.—Gross default rates are computed by applying the cumulative defaults paid as a ratio of cumulative matured loans. Net defaults rates includes adjust-

ments for collection efforts. The rates are reflected below:

	1979 actual	1980 estimate	1981 estimate
Federal programs (Gross).....	14.3%	14.9%	15.1%
Federal programs (Net).....	8.2%	8.0%	7.8%
Guarantee agencies (Gross).....	9.5%	9.9%	9.8%
Guarantee agencies (net).....	N/A	N/A	N/A
Combined programs (Gross).....	11.5%	11.8%	12.6%
Combined programs (Net).....	N/A	N/A	N/A

Receipts and reimbursements.—Deposits are derived from insurance premiums earned from direct Federal insurance, which are not to exceed one-fourth of one percent per annum of the unpaid principal amount (excluding interest added to principal), and from collections on defaulted loans. Total deposits are as follows: 1979, \$59,928 thousand; 1980, \$72,050 thousand; and 1981 \$73,300 thousand.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Federal insurance program:			
Revenue.....	37,782		
Expense.....	—66,520		
Operating loss, Federal insurance program..	—28,738		
Federal reinsurance program:			
Revenue.....	25,355		
Expense.....	—71,455		
Operating loss, Federal reinsurance program.....	—46,100		
Net operating loss for the year.....	—74,838		
Other expenses: Interest subsidies programs.....	—729,112		
Net income or loss, for the year.....	—803,950		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	205,268	264,827		
Accounts receivable (net).....	1,217	1,368		
Selected assets:				
Deferred charges:				
Unpaid defaulted claims acquired (gross):				
Insured defaulted interest.....	381	548		
Insured loans.....	24,591	23,158		
Reinsured loans.....	18,300	25,519		
Portion of unpaid defaulted claims allowed for future loss.....	—23,799	—27,074		
Loans receivable (net):				
Insured loans.....	214,265	243,983		
Reinsured loans.....	142,837	186,680		
Advanced to States for reserve funds.....	23,841	56,205		
Other long-term assets:				
Accrued interest receivable on defaulted loans, net....	65,159	92,334		
Total assets.....	672,060	867,548		

Liabilities:			
Current:			
Accounts payable (claims)	44,103	50,825	.....
Accrued liabilities (subsidies)	131,912	167,125	.....
Total liabilities.....	176,015	217,950	.....
Government equity:			
Unexpended budget authority:			
Unobligated balance.....	70,157	113,245	.....
Undelivered orders.....	313		.....
Unfinanced budget authority:			
Borrowing authority.....	—40,000	—65,000	.....
Invested capital.....	465,575	601,353	.....
Total Government equity.....	496,045	649,598	.....

Analysis of changes in Government equity:			
Paid-in capital:			
Opening balance	1,361,981		.....
Transactions: Appropriations	957,503		.....
Closing balance.....	2,319,484		.....
Retained income:			
Opening balance	—865,936		.....
Transactions: Net loss for the year.....	—803,950		.....
Closing balance.....	—1,669,886		.....
Total Government equity (end of year)	649,598		.....

Note.—This statement excludes unfunded contingent liabilities under loan guarantee and insurance program as follows: 1978, \$6,825,000 thousand; and 1979 \$8,302,000 thousand.

Object Classification (in thousands of dollars)				
Identification code		1979 actual	1980 est.	1981 est.
91-0230-0-1-502				
25.0	Other services	21,234	12,792	13,320
33.0	Investments and loans.....	253,154	241,342	297,828
41.0	Grants, subsidies, and contributions.....	704,984	799,327	835,866
42.0	Insurance claims and indemnities.....	14,331	18,743	25,272
	Total program costs, funded	993,703	1,072,204	1,172,286
94.0	Change in selected resources.....	5,640	7,712	23,660
99.0	Total obligations.....	999,343	1,079,916	1,195,946

STUDENT LOAN INSURANCE

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)				
Identification code		1979 actual	1980 est.	1981 est.
91-0230-2-1-502				
Program by activities:				
	1. Interest expense on basic loans.....			6,000
	2. Special allowance subsidies for supplemental loans.....			27,000
	3. Administrative cost allowance for supplemental loans.....			21,600
	4. Operations support.....			5,300
	Total operating costs.....			59,900
Capital Investment, funded:				
	Basic loan program.....			463,500
	Total program costs, funded			523,400
	Change in selected resources (loan obligations)			436,500
10.00	Total obligations.....			959,900

Financing:			
Offsetting collections from: Non-Federal sources:			
14.00	Loans repaid-basic loans program.....		—403,000
	Interest collections on basic loans.....		—12,000
	Budget authority		544,900
Budget authority:			
40.00	Appropriation		59,900
47.00	Authority to borrow (appropriation acts)		485,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net		544,900
Obligated balance, end of year:			
74.47	Authority to borrow		—436,500
74.98	Fund balance		—17,151
90.00	Outlays.....		91,249

Legislation is being proposed to create within the Department of Education a Government Student Loan Association to administer the Basic and Supplemental student loan programs in 1981 and to assume the responsibilities of the Student Loan Marketing Association in 1982. This proposal would:

1. Reconstruct the Direct loan program into a Basic loan program which would serve as the final component in a grant-loan package to assist students in covering costs of attending post-secondary institutions. The program would be phased in with 60% of the student loan need met in 1981. Capital would be borrowed from the Treasury, and the students would be subsidized while in school. Loan data are presented below:

	1981 est.
Loan volume (in thousands)	\$900,000
Number of students.....	1,250,000
Average loan	\$720
Collections on old direct loans (in thousands)	\$415,000

2. Convert the Federal and State guaranteed student loan programs into a Supplemental loan program in partnership with the State guarantee agencies by partially subsidizing private capital for loans to students and parents to meet their required contribution to a student's education. Although the students would pay interest on the loans, the Federal Government would subsidize the students by paying a 2½% special allowance to the lenders on the loan principal. To assist the State guarantee agencies in administering the program, the Federal Government would also provide them a 1% administrative allowance on loan principal guaranteed each year. Loan data are presented below:

	1981 estimate
Loan volume guaranteed (in thousands)	\$2,160,000
Number of students.....	1,350,000
Average loan	\$1,600

3. Assign responsibility for the phase-out of subsidy costs on outstanding Guaranteed student loans under the Student Loan Insurance account, to the newly created Government Student Loan Association.

The proposal assumes that all student loan activities, including the phase-out of the Guaranteed student loan program, will be merged into one account during 1981.

The proposal will also include limitations in the appropriations language for \$900,000 thousand in direct loan principal and \$2,160,000 thousand in commitments to guarantee loan principal.

General and special funds—Continued

STUDENT LOAN INSURANCE—Continued

Object Classification (in thousands of dollars)

Identification code	91-0230-2-1-502	1979 actual	1980 est.	1981 est.
25.0	Other services			5,300
33.0	Investments and loans.....			463,500
41.0	Grants, subsidies, and contributions.....			48,600
43.0	Interest and dividends.....			6,000
	Total costs, funded.....			523,400
94.0	Change in selected resources.....			436,500
99.0	Total obligations.....			959,900

HIGHER AND CONTINUING EDUCATION

For carrying out titles III, VIII, and IX and sections 417, 420, and 745 of the Higher Education Act; the Mutual Educational and Cultural Exchange Act of 1961; title VI of the National Defense Education Act; the National Science Foundation Act of 1950, section 3(a)(1); and title III, Part G of the Elementary and Secondary Education Act, \$390,539,000: Provided, That \$26,000,000 made available for interest subsidy grants under section 745 shall remain available until expended. Payments made under section 420 shall include those made for disabled or incarcerated veterans. (Additional authorizing legislation has been proposed.)

[HIGHER AND CONTINUING EDUCATION]

[For carrying out titles I-A, III, VII-part E, VIII, IX, and XI and sections 417, 418, 420, 745, and 1203 of the Higher Education Act; the Mutual Educational and Cultural Exchange Act of 1961; section 421 of the General Education Provisions Act; title VI of the National Defense Education Act; and title XV, part B of the Education Amendments of 1978, \$399,730,000 including \$10,000,000 for part A of title I of the Higher Education Act: Provided, That notwithstanding the provisions of section 102(b) of Public Law 92-318, the provisions of sections 103(a) and 106 of the Higher Education Act shall apply to funds appropriated under this Act, but section 103(a) shall apply only to the extent that it provides for the allotment to each State, from the sums appropriated for part A of title I of the Higher Education Act that are not reserved pursuant to section 106(a) of that Act, of an amount which bears the same ratio to such sums as the population of such State bears to the population of all the States.]

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980. Amounts for 1980 for activities transferred from the National Science Foundation were provided by the Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	91-0201-0-1-502	1979 actual	1980 est.	1981 est.
Program by activities:				
1. Student services:				
	(a) Special programs for the disadvantaged	139,742	147,500	159,500
	(b) Veterans' cost of instruction	19,000	14,380	12,039
	(c) Educational information centers.....	3,000	3,000	
	Subtotal.....	161,742	164,880	171,539
2. Program development:				
	(a) Strengthening developing institutions.....	117,909	110,000	120,000
	(b) Minority institutions science improvement.....		5,000	5,000
	(c) Cooperative education.....	14,990	15,000	23,000
	(d) International education and foreign language studies:			
	(1) Centers, fellowships and research.....	16,948	17,000	23,000

	(2) Fellowships, group projects and research abroad.....	2,966	3,000	7,000
	(e) University community services and continuing education.....	15,995	10,000	
	(f) State postsecondary education commissions.....	3,495	3,000	
	(g) Aid to land-grant colleges (permanent appropriation)....	2,700	2,700	2,700
	Subtotal.....	175,003	165,700	180,700
3. Graduate support:				
	(a) Graduate/professional educational opportunities.....	7,952	8,850	13,000
	(b) Public service grants and fellowships.....	3,975	4,000	
	(c) Mining fellowships.....	4,500	4,500	
	Subtotal.....	16,427	17,350	13,000
4. Construction:				
	(a) Interest subsidy grants.....	25,075	30,519	26,000
	(b) Continuing education centers.....	500		
	(c) Architectural barriers removal.....		25,000	
	Subtotal.....	25,575	55,519	26,000
5. Special endowments:				
	(a) Wayne Morse Chair of Law and Politics.....	92	387	
	(b) Hubert Humphrey Institute.....	5,000		
	(c) Everett Dirksen Center.....	2,500		
	(d) National Academy, of Peace and Conflict Resolution.....		500	
	Subtotal.....	7,592	887	
6. Law and education:				
	(a) Legal training for disadvantaged.....	1,000	1,000	1,000
	(b) Law school clinical experience.....	1,969	4,000	
	(c) Law enforcement education.....		26,000	
	(d) Law-related education.....		1,000	1,000
	Subtotal.....	2,969	32,000	2,000
10.00	Total obligations.....	389,308	436,336	393,239

Financing:

21.40	Unobligated balance available, start of year.....	-3,345	-1,906	
22.40	Unobligated balance transferred from other accounts.....		-26,000	
24.40	Unobligated balance available, end of year.....	1,906		
25.00	Unobligated balance lapsing.....	8,309		
	Budget authority.....	396,178	408,430	393,239

Budget authority:

Current:				
40.00	Appropriation.....	393,000	399,730	390,539
42.00	Transferred from other accounts.....		6,000	
43.00	Appropriation (adjusted) ...	393,000	405,730	390,539
50.00	Reappropriation.....	478		
Permanent:				
60.00	Appropriation.....	2,700	2,700	2,700

Distribution of budget authority by account:

	Higher and continuing education.....			393,239
	Higher and continuing education.....	396,178	402,430	
	Special projects and training.....		1,000	
	Science Education Activities.....		5,000	
	Comparable annual amounts.....	(401,178)	(408,430)	(393,239)

Relation of obligations to outlays:				
71.00	Obligations incurred, net	389,308	436,336	393,239
72.40	Obligated balance, start of year	647,580	463,024	527,895
73.40	Obligated balance transferred, net.....		4,750	
74.40	Obligated balance, end of year.....	-463,024	-527,895	-550,094
77.00	Adjustments in expired accounts.....	-9,240		
90.00	Outlays.....	564,623	376,215	371,040
Distribution of outlays by account:				
	Higher and continuing education			371,040
	Higher and continuing education	564,623	370,896	
	Science education activities.....		2,719	
	Law enforcement assistance.....		2,600	
	Comparable annual amounts.....	(601,313)	(399,117)	(371,040)

Note.—Includes \$6,000 thousand in 1980 (beginning April 1, 1980) and \$6,000 thousand in 1981 for activities previously financed in the following amounts from (in thousands of dollars):

	1979	Oct. 1- Mar. 31, 1980
Science education activities, National Science Foundation	\$5,000	\$5,000
Special projects and training, Office of Education, Department of Health and Human Services		\$1,000

Status of Direct Loan (in thousands of dollars)

Identification code	91-0201-0-1-502	1979 actual	1980 est.	1981 est.
Cumulative balance of direct loans, outstanding:				
2100	Outstanding, start of year			129,073
2200	Disbursements	218,031		
2400	Repayments, Prepayments, Loan Sales			-600
2700	Other adjustments (91-0200)	-218,031	129,073	
2900	Outstanding end of year		129,073	128,473

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year	1,325,470	1,304,920	1,282,980
4400	Repayments or prepayments	-20,550	-21,940	-22,452
4900	Outstanding, end of year	1,304,920	1,282,980	1,260,528

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) and the National Science Foundation that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88). The legislative reauthorization proposed for the programs in this account is currently before Congress.

1. *Student services*—(a) *Special programs for the disadvantaged*.—Funds support Talent search, Upward bound, Special services, and Educational opportunity centers programs to encourage and assist low-income youths to enter, continue, or resume postsecondary education. Proposed legislation would combine Talent search and Educational opportunity centers programs to eliminate duplication of activities and increase services to participants. Upward bound and Special services projects designed to facilitate graduation of minorities and disadvantaged from college will be continued. An estimated 419,090 students will be aided by these programs which complement the access efforts of the Federal student assistance programs. Funds also provide training to improve institutional project staff effectiveness.

(b) *Veterans' cost of instruction*.—This program provides grants to postsecondary institutions to encourage recruitment of, and special services to, eligible veterans.

Proposed legislation expands the bonus payment category to include incarcerated and disabled veterans. Overall decline of veteran enrollment reduces the program cost in 1981. In 1981, approximately 276,000 full-time equivalent veteran students will be served.

(c) *Educational information centers*.—This program provides matching grants to States to establish, plan, and operate centers to provide educational information, guidance, counseling, and referral for all residents. Since other programs, such as the Special programs for the disadvantaged and the student assistance programs, offer these same services, no funding for this program is requested in 1981.

2. *Program development*—(a) *Strengthening developing institutions*.—This program provides grants to developing institutions to help them further strengthen their academic and administrative programs. Proposed legislation would target funds on institutions with student populations that are disproportionately financially needy. It would also require each participating institution to prepare a comprehensive development plan to be used to monitor progress under a program grant. Approximately 355 institutions will receive grants in academic year 1981-82. A new challenge grant program is proposed for later transmittal.

(b) *Minority institutions science improvement*.—This program is designed to effect long-range improvement in science education at institutions whose enrollments are predominantly (more than 50%) composed of Alaskan Natives, American Indians, Blacks, Mexican Americans, Puerto Ricans, or other disadvantaged ethnic minorities who are underrepresented in science and engineering. Specific objectives include assisting institutions to improve the quality of preparation of their students for graduate work or careers in science, and increasing the number of minority students graduating with majors in one of the sciences, mathematics, or engineering.

(c) *Cooperative education*.—Funds assist institutions in planning, establishing, and expanding programs in which employers pay students for periods of work alternated with study. In addition, demonstration, research, and training are supported to increase the program's effectiveness. Funds will continue to support new demonstration projects to help large urban institutions plan and initiate comprehensive cooperative education programs. A total of 13 of these large demonstration grants averaging \$1 million will be awarded and 110 administration grants will be supported.

(d) *International education and foreign language studies*.—(1) Funds support centers, fellowships, and research programs. These activities are designed to strengthen American postsecondary educational institutions engaged in teaching, research, and dissemination activities in modern foreign languages, area studies, and to promote increased awareness of international issues in professional and graduate education. In 1981, the research program will be continued, and support for fellowships and graduate centers will be expanded. (2) The Fulbright-Hays program provides grants to improve the capability of U.S. education in those foreign languages and studies relating to world areas that have been inadequately covered. Faculty and doctoral research fellowships and group projects support American

General and special funds—Continued

HIGHER AND CONTINUING EDUCATION—Continued

educators and postsecondary students to conduct research abroad and provide them the opportunity for first-hand experiences in foreign cultures. In addition, the expertise of foreign educators is utilized in developing postsecondary curriculum materials for American students. Support for special bilateral projects fostering international academic exchange and mutual understanding will be expanded.

(e) *University community services and continuing education.*—This program provides formula grants to States for community service and continuing education programs of selected colleges. No funds are requested for this program in 1981.

(f) *State postsecondary education commissions.*—This program provides funds which support a State's postsecondary education planning establishment. No funds are requested for this program in 1981.

(g) *Aid to land-grant colleges.*—This permanent appropriation supports instruction in agriculture, the mechanical arts, the English language, and various branches of the sciences in land-grant institutions.

3. *Graduate support—(a) Graduate/professional educational opportunities.*—Funds support fellowships and institutional grants to assure that members of groups, especially minorities and women, who have traditionally been underrepresented in graduate and professional education, have access to such training and subsequently to postsecondary academic and other professional careers in the national interest. In academic year 1981-82, about 854 new fellows will be supported, over 650 more than in 1980-81. In addition, 20 grants to institutions will provide recruitment, retention, counseling, and placement programs for fellowship recipients under this program.

(b) *Public service grants and fellowships.*—Proposed legislation would repeal the authorization for this program. No funds are requested for this activity in 1981.

(c) *Mining fellowships.*—Proposed legislation would repeal the authorization for this program. No funds are requested for this activity in 1981.

4. *Construction—(a) Interest subsidy grants.*—In 1981, funds will meet mandatory costs of prior year construction loan commitments. The fiscal requirements for this program will begin to decrease in 1981 as loans are retired.

(b) *Continuing education centers.*—Funds are not requested in 1981 for this program which provided funds for the final design and architectural plans for three continuing education centers.

(c) *Architectural barriers removal.*—No funds are requested in 1981 for this program which is designed to help institutions of higher education remove architectural barriers to the physically handicapped.

5. *Special endowments.*—The appropriations for the Wayne Morse Chair of Law and Politics, the Hubert Humphrey Institute, the Everett Dirksen Center, and the Commission for the National Academy of Peace and Conflict Resolution fulfilled all statutory funding requirements.

6. *Law and Education—(a) Legal training for the disadvantaged.*—This program serves those persons who

desire to become lawyers, but are economically disadvantaged and are unable to gain admission to law school under prevailing admissions criteria. In 1981-82, 7 regional summer institutes will provide intensive prelaw training to prepare these students for admittance to law school. In addition, funds will support academic year stipends for 210 new, first-year students and 340 continuing students.

(b) *Law school clinical experience.*—Proposed legislation would repeal the authorization for this program. No funds are requested for this activity in 1981.

(c) *Law enforcement education.*—This program awards grants to accredited institutions of higher education which in turn award grants and loans to criminal justice personnel and students preparing for careers in the justice field. Funds in 1980 represent unobligated balances transferred from the Department of Justice pursuant to the Department of Education Organization Act (Public Law 96-88). No funds were appropriated in 1980 and none are requested in 1981.

(d) *Law-related education.*—Program funds support activities in State and local educational agencies and nonprofit agencies, to provide law-related education program primarily in elementary and secondary schools. Funded projects include technical assistance, training, development and demonstration activities. In 1981, an estimated 30 projects will be supported.

Object Classification (in thousands of dollars)			
Identification code	91-0201-0-1-502	1979 actual	1980 est. 1981 est.
25.0	Other services	3,036	.....
41.0	Grants, subsidies, and contributions	386,272	436,336 393,239
99.0	Total obligations	389,308	436,336 393,239

HIGHER AND CONTINUING EDUCATION
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)			
Identification code	91-0201-2-1-502	1979 actual	1980 est. 1981 est.
Program by activities:			
10.00	Challenge grants (costs—obligations) (object class 41.0) .....	.....	..... 20,000
Financing:			
40.00	Budget authority (appropriation) .....	.....	..... 20,000
Relation of obligations to outlays			
71.00	Obligations incurred, net .....	.....	..... 20,000
74.40	Obligated balance, end of year .....	.....	..... -20,000
90.00	Outlays .....	.....	.....

Legislation is proposed to support a new program of challenge grants under the Strengthening developing institutions program. The challenge grant portion of this program authorizes matching grants on a one-for-one basis. The institutional funds may come from any non-Federal source. These grants would increase an institution's self-sufficiency, strengthen its capacity to make a substantial contribution to the higher education resources of the Nation, and encourage other sources of funding. Graduate and professional schools at developing institutions are eligible for this new program.

HIGHER EDUCATION FACILITIES LOAN AND INSURANCE [FUND]

For the payment of such insufficiencies as may be required by the trustee on account of outstanding beneficial interest or participations in assets of the [Office] Department of Education authorized by the Department of Health, Education, and Welfare Appropriation Act, 1968, to be issued pursuant to section 302(c) of the Federal National Mortgage Association Charter Act (12 U.S.C. 1717(c)), [\$2,189,000] \$1,656,000 to remain available until expended, and the Secretary is hereby authorized to make such expenditures, within the limits of funds available in [the] Higher Education Facilities Loan and Insurance [Fund], and in accord with law, and to make such contracts and commitments without regard to fiscal year limitation as provided by section 104 of the Government Corporation Control Act (31 U.S.C. 849) as may be necessary in carrying out the program set forth in the budget for the current fiscal year [for such fund]. (Additional authorizing legislation has been proposed.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
91-0240-0-1-502			
Program by activities:			
Operating costs:			
1. Interest expense on participation certificates.....	9,491	9,491	9,491
2. Interest expenses to Treasury.....	24,519	23,560	22,812
3. Administrative expenses.....	27	27	27
Total operating costs.....	34,037	33,078	32,330
Change in selected resources (deferred charges).....	-2	-2	-2
Total operating costs, funded.....	34,035	33,076	32,328
Capital investment, funded:			
Construction loans to higher education institutions.....	1,909	2,850	2,850
Total program costs, funded.....	35,944	35,926	35,178
Change in selected resources (loan obligations).....	-1,909	-2,850	-2,850
10.00 Total obligations.....	34,035	33,076	32,328
Financing:			
Offsetting collections from:			
11.00 Federal funds: Investment income from participation sales funds.....	-1,934	-2,265	-2,688
Non-Federal sources:			
Loans repaid.....	-15,411	-15,500	-16,000
Interest income.....	-13,382	-12,811	-12,430
21.40 Unobligated balance available, start of year: Fund balance.....	-59,009	-52,542	-47,313
23.40 Unobligated balance transferred to other accounts: Participation sales fund: Fund balance.....	6,234	5,750	5,516
24.40 Unobligated balance available, end of year: Fund balance.....	52,542	47,313	42,951
Budget authority.....	3,075	3,021	2,364
Budget authority:			
40.00 Appropriation.....	2,204	2,189	1,656
60.00 Appropriation (permanent, indefinite) ..	871	832	708
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,308	2,500	1,210
72.40 Obligated balance, start of year: Fund balance.....	5,915	3,587	1,259
74.10 Receivables in excess of obligations, end of year.....			1,069
74.40 Obligated balance, end of year: Fund balance.....	-3,587	-1,259	
90.00 Outlays.....	5,636	4,828	3,538

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	440,519	426,377	413,727
2200	Disbursements.....	1,909	2,850	2,850
2400	Repayments, prepayments, loan sales.....	-15,411	-15,500	-16,000
2500	Write-offs for default.....	-640		
2900	Outstanding, end of year.....	426,377	413,727	400,577

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Act (Public Law 96-88). This account also has been reclassified from a revolving fund to a general fund account and will contain the same activities as were contained in the Department of Health and Human Services.

The Higher education facilities loan program authorizes loans for construction of academic facilities in higher education institutions. Such loans may be made for up to 80% of a project's total development cost and must be repaid within 50 years. No new loans are anticipated in 1981.

Interest is payable to the Treasury on the cumulative amount of appropriations paid out for loans under this title or available as capital to the funds less the average undisbursed cash balance in the fund during the year. The rate certified by Treasury for payment from the fund during 1979 was 8½%.

The participation certificates outstanding held by this fund were \$165,415 thousand at the end of 1979 and are estimated to remain at the same level through 1981.

Insufficiencies appropriations are used to fund the deficit resulting from the interest on participation certificates (sold during 1967 and 1968 to raise capital) and the interest rate received from higher education institutions on facilities loans. The budget authority required for insufficiencies is computed as follows (in thousand of dollars):

	1979 actual	1980 estimate	1981 estimate
Interest accrued on participation certificates.....	9,491	9,491	9,491
Interest accrued on an equal amount of loans in the pool.....	-4,659	-4,436	-4,250
Participation certificates expenses.....	10	11	11
Insufficiency.....	4,842	5,066	5,252
Financed by:			
Investment income from: Participation sales trust fund.....	-1,934	-2,265	-2,688
Carried forward to subsequent period.....	-20	200	
Brought forward from prior year adjusted.....	187	20	-200
Budget authority required.....	3,075	3,021	2,364
Portion of budget authority applicable to:			
Sales authorized in 1967 appropriation act (indefinite appropriation).....	871	832	708
Sales authorized in 1968 appropriation act (definite appropriation).....	2,204	2,189	1,656

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Construction loans to higher education institutions:			
Revenue.....	15,316		
Expense.....	-34,677		
Net loss for the year.....	-19,361		

General and special funds—Continued

HIGHER EDUCATION FACILITIES LOAN AND INSURANCE [FUND]—Continued

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Balance with Treasury.....	64,924	56,130		
Accounts receivable (net).....	8,184	8,546		
Interest collections held by or for trustee.....	1,164	1,230		
Interest collections in escrow for trustee.....	-139	-54		
Selected assets: Deferred charges:				
Discounts on participation certificates.....	16	14		
Loans receivable (net): Academic facilities construction loans.....	440,519	426,376		
Total assets.....	514,668	492,242		
Liabilities:				
Current: Accounts payable and accrued liabilities.....				
	2,296	2,390		
Long-term: Participation certificates outstanding—participation sales funds.....				
	165,415	165,415		
Principal collections in escrow from trustee.....	186	101		
Principal payments to be applied to redemption of participation certificates.....	-20,823	-26,972		
Total net long-term liabilities.....	144,778	138,544		
Total liabilities.....	147,074	140,934		
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	59,009	52,542		
Undelivered orders.....	12,828	10,919		
Invested capital.....	295,757	287,847		
Total Government equity.....	367,594	351,308		
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		367,781		
Prior year adjustment.....				
Transaction: Capital transferred to retained income for operating costs.....		-16,453		

Closing balance.....	351,328		
Retained income:			
Opening balance.....	-187		
Prior year adjustment.....	-19,361		
Transactions: Net operating loss.....	16,453		
Replenishment of retained income for operating cost.....	3,075		
Appropriations for participation sales insufficiencies.....			
Closing balance.....	-20		
Total Government equity (end of year).....	352,150		

Object Classification (in thousands of dollars)

Identification code	91-0240-0-1-502	1979 actual	1980 est.	1981 est.
25.0	Other services.....	27	27	27
33.0	Investments and loans.....	1,909	2,850	2,850
43.0	Interest and dividends.....	34,010	33,051	32,303
	Total costs, funded.....	35,946	35,928	35,180
94.0	Change in selected resources.....	-1,911	-2,852	-2,852
99.0	Total obligations.....	34,035	33,076	32,328

Public enterprise funds:

COLLEGE [HOUSING—LOANS] HOUSING LOANS [AND OTHER EXPENSES]

The aggregate amount of commitments for loans made from the fund established pursuant to title IV of the Housing Act of 1950, as amended (12 U.S.C. 1749), for the fiscal year [1980] 1981 shall not exceed the total of loan repayments and other income available during such period, less operating costs. For the payment of such insufficiencies as may be required by the Government National Mortgage Association, as trustee, on account of outstanding beneficial interests or participations issued pursuant to section 302(c) of the Federal National Mortgage Association Charter Act, as amended (12 U.S.C. 1717), in assets of the College Housing Loan Fund as authorized by the Independent Offices and Department of Housing and Urban Development Appropriation Act, 1968 (81 Stat. 341, 357), \$14,271,000, to remain available until expended. During fiscal year 1981 and within the resources and authority available, gross obligation for the principal amount of direct loans shall not exceed \$110,000,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	Administrative commitments			Costs and obligations		
	1979 actual	1980 est.	1981 est.	1979 actual	1980 est.	1981 est.
91-4250-0-3-502						
Program by activities:						
Capital investment:						
1. College housing loans (net).....	85,361	84,864		62,714	75,000	100,000
Administrative commitments, start of year.....	342,886	251,556	236,420			
Administrative commitments, end of year.....	-251,556	-236,420	-126,420			
Cancellation of prior year commitments.....	-118,675					
Change in selected resources (undisbursed loans).....				-4,698	25,000	10,000
Subtotal, capital investment—College housing loans.....	58,016	100,000	110,000	58,016	100,000	110,000
2. Acquired security and collateral.....				676	8,000	8,000
Total capital investment, obligations.....	58,692			58,692	108,000	118,000

Program and Financing (in thousands of dollars)—Continued

Identification code	91-4250-0-3-502	Administrative commitments			Costs and obligations		
		1979 actual	1980 est.	1981 est.	1979 actual	1980 est.	1981 est.
		Operating costs, funded:					
		1. Interest on borrowings.....					
					66,022	68,200	67,200
		2. Interest expense on participation certificates.....					
					28,810	28,809	28,809
		3. Other expenses S&E.....					
					223	230	230
		Total operating costs, funded.....					
					95,055	97,239	96,239
10.00		Total obligations.....					
					153,747	205,239	214,239
		Financing:					
		Offsetting collections from:					
11.00		Federal funds: Gross revenue from participation sales fund.....					
					-1,651	-1,834	-2,140
14.00		Non-Federal sources:					
		Loan repayments.....					
					-72,405	-75,000	-90,000
		Revenue.....					
					-94,322	-95,000	-95,000
21.98		Unobligated balance available, start of year: Fund balance:					
		Committed.....					
					-342,886	-251,557	-236,420
		Uncommitted.....					
					-11,012	-129,693	-123,675
23.98		Unobligated balance transferred to other accounts: Fund balance:					
		Participation sales fund.....					
					618		
24.98		Unobligated balance available, end of year: Fund balance:					
		Committed.....					
					251,557	236,420	126,420
		Uncommitted.....					
					129,693	123,675	221,026
		Budget authority.....					
					13,338	12,251	14,450
		Budget authority:					
		Current:					
40.00		Appropriation.....					
							14,271
42.00		Transferred from other accounts.....					
					13,097	12,117	
43.00		Appropriation (adjusted).....					
					13,097	12,117	14,271
		Permanent:					
60.00		Appropriation (indefinite).....					
					241	134	179
		Relation of obligations to outlays:					
71.00		Obligations incurred, net.....					
					-14,631	33,405	27,099
72.98		Obligated balance, start of year: Fund balance.....					
					20,027	8,810	33,810
74.98		Obligated balance, end of year: Fund balance.....					
					-8,810	-33,810	-43,810
90.00		Outlays.....					
					-3,414	8,405	17,099

Status of Direct Loans (in thousands of dollars)

Identification code	91-4250-0-3-502	1979 actual	1980 estimate	1981 estimate
		Position with respect to limitation on direct loans:		
1110		Limitation on obligations: Appropriation.....		
				110,000
1200		Obligations incurred, gross.....		
		-90,204	-89,131	-110,000
		Cumulative balance of direct loans outstanding:		
2100		Outstanding, start of year.....		
		2,985,626	2,975,989	2,975,989
2200		Disbursements.....		
		62,714	75,000	100,000
2400		Repayments, prepayments, loan sales.....		
		-72,405	-75,000	-90,000
2700		Other adjustments.....		
		54		
2900		Outstanding, end of year.....		
		2,975,989	2,975,989	2,985,989

This account includes activities previously funded under the Department of Housing and Urban Development that have been transferred pursuant to the Department of Education Act (Public Law 96-88.)

Title IV of the Housing Act of 1950 authorized loans

at 3% interest to colleges and eligible hospitals for the construction or acquisition of housing and related facilities such as student centers, dining halls, and infirmaries. The HUD Act of 1968 amended the program to provide an alternate source of assistance by authorizing debt service grants which reduced the cost to colleges and hospitals of borrowing in the private market.

Financing.—Funds for the direct loan program have been provided primarily from Treasury borrowing and from the sale of participation certificates which are backed by pools of college housing loans held by the Federal Government. Treasury borrowings totaled \$2,687.3 million as of September 30, 1979.

Sales of participation certificates, as provided in the Participation Sales Act of 1966, totaled \$2.2 billion through 1969, of which \$464.4 million was outstanding as of September 30, 1979. In order to pay the interest on the participation certificates, funds are appropriated annually to match the difference between the interest

Public enterprise funds—Continued

COLLEGE [HOUSING—LOANS] HOUSING LOANS [AND OTHER
EXPENSES]—Continued

due on the participation certificates and the interest collections on the college housing bonds underlying the certificates.

Budget authority required for estimated insufficiencies and unfinanced deficits is shown in the following table:

PARTICIPATION INSUFFICIENCIES			
(In thousands of dollars)			
	1979 actual	1980 estimate	1981 estimate
Interest expense on participation certificates.....	28,810	28,809	28,809
Interest earned on pledged bonds.....	14,154	14,154	14,154
Net interest costs.....	14,656	14,655	14,655
Servicing expenses.....	54	60	60
Investment income from participation sales fund, net.....	1,651	1,834	2,140
Insufficiency.....	13,059	12,881	12,575
Unfinanced deficit, start of year.....	1,524	1,245	1,875
Unfinanced deficit, end of year.....	-1,245	-1,875	.....
Budget authority.....	13,338	12,251	14,450
Portion of budget authority applicable to:			
Sales authorized in 1967 Appropriation Act (in- definite appropriation).....	241	134	179
Sales authorized in 1968 Appropriation Act (def- inite appropriation).....	13,097	12,117	14,271

Program operations.—The estimated net operating income of \$901 thousand in 1981 will decrease the cumulative deficit to \$168.3 million.

All unobligated balances, as well as all receipts and reimbursements anticipated in future years, will be used to cover operating expenses and repay Treasury borrowing. The budget provides \$8 million to fund loan management, liquidation, and property disposition expenses related to possible loan foreclosure actions in 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	96,032	96,834	97,140
Expense.....	96,091	97,239	96,239
Net income or loss (—).....	-59	-405	901

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	373,925	266,384	270,230	267,581
Accounts receivable (net).....	45,974	48,536	48,536	48,536
Advances made.....	1,256	284	284	284
Loans receivable (net).....	2,985,626	2,975,989	2,975,989	2,985,989
Acquired security and collateral (net).....	527	171	8,171	16,171
Total assets.....	3,407,308	3,291,364	3,303,210	3,318,561
Liabilities:				
Accounts payable including funded accrued liabilities.....	29,913	24,983	24,983	24,983
Debt issued under borrowing au- thority:				
Borrowing from Treasury.....	2,811,000	2,687,325	2,687,325	2,687,325
Other securities issued.....	464,424	464,424	464,424	464,424
Principal repayments on loans pledged to FAFT and FALT....	-4,147	-4,765	-4,765	-4,765
Total liabilities.....	3,301,190	3,171,967	3,171,967	3,171,967

Government equity:

Unexpended budget authority:				
Unobligated balance.....	353,898	381,249	360,095	347,446
Undisbursed loan obligations.....	37,344	32,647	57,647	67,647
Invested capital.....	-285,124	-170,824	-162,824	-144,824
Unfinanced budget authority: Bor- rowing authority.....	.....	-123,675	-123,675	-123,675
Total Government equity.....	106,118	119,397	131,243	146,594

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	274,828	288,166	300,417
Transactions: Appropriation.....	13,338	12,251	14,450
Closing balance.....	288,166	300,417	314,867
Retained income or deficit:			
Opening balance.....	-168,710	-168,769	-169,174
Transactions: Net operating income or loss.....	-59	-405	901
Closing balance.....	-168,769	-169,174	-168,273
Total Government equity (end of year).....	119,397	131,243	146,594

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
91-4250-0-3-502			
25.0 Other services.....	223	230	230
32.0 Lands and structures.....	676	8,000	8,000
33.0 Investments and loans.....	62,714	75,000	100,000
43.0 Interest and dividends.....	94,832	97,009	96,009
Total costs, funded.....	158,445	180,239	204,239
94.0 Change in selected resources.....	-4,698	25,000	10,000
99.0 Total obligations.....	153,747	205,239	214,239

OFFICE OF EDUCATIONAL RESEARCH AND
IMPROVEMENT

Federal Funds

General and special funds:

EDUCATIONAL STATISTICS

For necessary expenses to carry out section 406 of the General Education Provision Act, \$11,793,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	Apr. 1- Sept. 30, 1980 est.	1981 est.
91-0500-0-1-503			
Program by activities:			
10.00 Educational statistics (costs—obligations).....		7,795	11,793
Financing:			
Budget authority.....		7,795	11,793
Budget authority:			
40.00 Appropriation.....		.....	11,793
42.00 Transferred from other accounts.....		7,795	.....
43.00 Appropriation (adjusted).....		7,795	11,793
Distribution of budget authority by account:			
Educational statistics.....		7,795	11,793
Comparable annual amounts.....	(10,561)	(9,947)	(11,793)
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		7,795	11,793
72.40 Obligated balance, start of year.....		.....	6,080
74.40 Obligated balance, end of year.....		-6,080	-12,525
90.00 Outlays.....		1,715	5,348

Distribution of outlays by account:

Educational statistics.....	1,715	10,507
Comparable annual amounts.....	(8,072)	(8,137)
		(10,507)

Note.—Includes \$7,795 thousand in 1980 (beginning April 1, 1980) and \$11,793 thousand in 1981 for activities previously financed in the following amounts from (in thousands of dollars):

	1979	Oct. 1— Mar. 31, 1980
Salaries and expenses, Office of the Assistant Secretary for Education, Department of Health and Human Services.....	\$10,561	\$2,152

In 1980 this activity was transferred from the Office of the Assistant Secretary for Education, Department of Health and Human Services (formerly Health, Education, and Welfare) to the Department of Education.

Educational statistics is the primary Federal program responsible for the collection, analysis and dissemination of statistics about education. It maintains a core of education statistics on institutions and individuals to monitor trends and address policy issues and supports a coordinated program of statistical services which provides: (1) assistance to States in developing comparable data bases, (2) analyses which illuminate the meaning of data and (3) dissemination of timely useful information to the public. It is also responsible for coordinating data acquisition of all Federal Agencies in order to eliminate unnecessary or redundant information requests.

During 1981 this program will continue to maintain the data core for elementary-secondary, postsecondary, and vocational education data systems to monitor institutional trends on enrollments, staffs and finances. There also will be the first followup study of the classes of 1980 and 1982 to determine the postsecondary enrollment and work patterns of the class of 1980 and to assess the growth and development from the sophomore to the senior year of the class of 1982. In addition, this program will complete reports to Congress on the disparities in the State's distribution of financial resources for elementary-secondary education, teacher supply and demand, and the condition of education.

The major increases over 1980 will support efforts to reduce data burden, to increase data quality and utility, and to contribute to high priority information needs. Specifically, this activity will increase the Federal Data Acquisition Council's activities to reduce paperwork burden as well as to assist States in instituting a comparable record system to reduce data burden. In the area of quality control, this activity will build its analyses and evaluation capability to improve program planning and direction for the entire statistical program. It will also address issues related to access to higher education for the handicapped, equal education opportunity for language minorities, and the economic needs of museums.

Object Classification (in thousands of dollars)

Identification code	91-0500-0-1-503	1979 actual	Apr. 1— Sept. 30, 1980 est.	1981 est.
25.0	Other services		6,704	1,651
41.0	Grants, subsidies, and contributions.....		1,091	10,142
99.0	Total obligations.....		7,795	11,793

RESEARCH AND RELATED ACTIVITIES

For necessary expenses to carry out sections 404 and 405 of the General Education Provisions Act, \$105,050,000. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	91-0501-0-1-503	1979 actual	Apr. 1— Sept. 30, 1980 est.	1981 est.
Program by activities:				
	1. Research and development.....		38,557	88,050
	2. Improvement of postsecondary education		13,350	17,000
10.00	Total obligations.....		51,907	105,050
Financing:				
	Budget authority		51,907	105,050
Budget authority:				
40.00	Appropriation.....			105,050
42.00	Transferred from other accounts		51,907	
43.00	Appropriation (adjusted).....		51,907	105,050
Distribution of budget authority by account:				
	Research and related activities.....			105,050
	National Institute of Education		38,557	
	Salaries and expenses, Office of the Assistant Secretary for Education.....		13,350	
	Comparable annual amounts.....	(93,607)	(90,614)	(105,050)
Relation of obligations to outlays:				
71.00	Obligations incurred, net		51,907	105,050
72.40	Obligated balance, start of year			108,515
73.40	Obligated balance transferred, net.....		93,634	
74.40	Obligated balance, end of year.....		-108,515	-126,561
90.00	Outlays.....		37,026	87,004
Distribution of outlays by account:				
	Research and related activities.....			87,004
	National Institute of Education		37,026	
	Comparable annual amounts.....	(70,358)	(86,732)	(87,004)

Note.—Includes \$51,907 thousand in 1980 (beginning April 1, 1980) and \$105,050 thousand in 1981 for activities previously financed in the following amounts from (in thousands of dollars):

	1979	Oct. 1— Mar. 31, 1980
National Institute of Education	\$80,607	\$38,557
Salaries and expenses, Office of the Assistant Secretary for Education, Department of Health and Human Services.....	13,000	150

In April 1980, the National Institute of Education and the fund for the improvement of postsecondary education were transferred from the Department of Health and Human Services (formerly Health, Education, and Welfare) to the Department of Education.

1. *Research and development.*—This activity supports research, development, and dissemination activities which will aid students, teachers, administrators, and decisionmakers at all levels of education. The primary goals are furthering educational equity and improving local educational practice and are accomplished through three programs.

The teaching and learning program attempts to enlarge our scientific understanding of human learning and development and our knowledge of effective educational practices. In 1981, a continuing emphasis will be on literacy in the basic skills. Research on cognitive skills, staff development, improved instructional practices, and uses of tests will also be emphasized. The National Assessment of Educational Progress will continue to be supported.

General and special funds—Continued

RESEARCH AND RELATED ACTIVITIES—Continued

The educational policy and organization program supports research on how the governance and organization of education can be made more effective and equitable and assists practitioners who want to take advantage of what is learned. Besides continuing efforts in finance, urban education, and secondary schools and youth services, the program will expand studies of the processes of desegregation, rural education, law, and higher education management.

The dissemination and improvement of practice program aims to help teachers, schools, and administrators obtain and make use of knowledge about education. The program translates educational research into forms that are useful to educational policymakers, administrators, and practitioners, and makes it available through national and regional information systems. The program will work with national, State, regional, and local institutions to aid them in obtaining and using information on relevant educational research and development and on promising educational practices. A special program will increase the participation of minorities and women in educational research.

2. Improvement of postsecondary education.—This activity was established to encourage reform and improvement of postsecondary education through grants and contracts with public and private postsecondary institutions for program development and demonstration. Awards are made through a competitive process for locally designed improvement projects. A recent external evaluation indicates that most projects have continued locally without further Federal support and have stimulated similar improvements elsewhere in the Nation.

During 1981 this program will continue to focus on improving services for previously underserved groups, expanding professional education opportunities for minorities and women, developing more active forms of learning, supporting curricular development and increasing management skills available at the institutional and school system level. In addition, increased efforts will be made to disseminate successful approaches to teaching basic skills and responsive counseling and information approaches for disadvantaged students. The \$3.5 million increase over the 1980 level will allow this program to deal with projects that: (1) help remove barriers to graduate and professional educational opportunities for currently underserved populations, and (2) help a variety of institutions, including traditional black colleges and urban universities, better focus on their mission.

Object Classification (in thousands of dollars)

Identification code	1979 actual	Apr. 1- Sept. 30, 1980 est.	1981 est.
91-0501-0-1-503			
25.0 Other services		19,807	43,750
41.0 Grants, subsidies, and contributions		32,100	61,300
99.0 Total obligations		51,907	105,050

SCHOOL IMPROVEMENT PROGRAMS

For carrying out the General Education Provisions Act, to the extent not otherwise provided, title II, title III, part A, part B, part C, and part L, title IX, parts A and E, and Title XII, section 1203(h) of the Elementary and Secondary Education Act, title V, part A and section 532 of the Higher Education Act; the Alcohol and Drug Abuse Education Act; part B of the Headstart-Follow Through Act; the Communications Act of 1934, as amended; section 3(a)(1) of the National Science Foundation Act of 1950, as amended, and section 303(c)(2) of the Comprehensive Employment and Training act of 1973, as amended, \$210,523,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	Apr. 1- Sept. 30, 1980 est.	1981 est.
91-0502-0-1-501			
Programs by activities:			
1. Basic skills improvement		24,000	40,000
2. Follow through		59,000	59,000
3. Special emphases:			
(a) National diffusion program		9,800	16,000
(b) Biomedical sciences		3,000	3,000
(c) Gifted and talented		1,570	6,280
(d) Alcohol and drug abuse education		3,000	3,000
(e) Arts in education		1,250	3,500
(f) Metric education		1,690	1,840
(g) Ethnic heritage studies		3,000	3,000
(h) Telecommunications demonstrations		2,000	1,000
(i) Special initiatives			5,000
4. Communities and schools:			
(a) Cities in schools			3,050
(b) PUSH for excellence			1,000
5. Professional development:			
(a) Teacher corps		29,940	37,500
(b) Teacher centers		11,700	14,300
(c) Administrators training			3,000
(d) Precollege science teacher training		1,500	2,500
6. Migrant education:			
(a) High school equivalency program		6,160	6,345
(b) College assistance migrant program		1,173	1,208
10.00 Total obligations		158,783	210,523
Financing			
22.40 Unobligated balance transferred from other accounts		-1,000	
Budget authority		157,783	210,523
Budget authority:			
40.00 Appropriation			210,523
42.00 Transferred from other accounts		157,783	
43.00 Appropriation (adjusted)		157,783	210,523
Distribution of budget authority by account:			
School improvement			210,523
Special projects and training		58,950	
Elementary and secondary education		90,000	
Science education activities		1,500	
Employment and training assistance		7,333	
Comparable annual amounts	(176,770)	(182,017)	(210,523)
Relation of obligations to outlays:			
71.00 Obligations incurred, net		158,783	210,523
72.40 Obligated balance, start of year		153,416	220,857
73.40 Obligated balance transferred, net		153,416	
74.40 Obligated balance, end of year		-220,857	-245,698
90.00 Outlays		91,342	185,682
Distribution of outlays by account:			
School improvement			185,682
Special projects and training		38,575	

Elementary and secondary education.....	48,620	.....
Science education activities.....	747	.....
Employment and training assistance.....	3,400	.....
Comparable annual amounts.....	(159,200)	(173,629) (185,682)

Note.—Includes \$157,783 thousand in 1980 (beginning April 1, 1980) and \$210,523 thousand in 1981 for activities previously financed in the following amounts from (in thousands of dollars):

	1979	Oct. 1- Mar. 31, 1980
Special projects and training, Office of Education, Department of Health and Human Services.....	75,514	12,520
Elementary and secondary education, Office of Education, Department of Health and Human Services.....	93,319	11,000
Science education activities, National Science Foundation.....	1,110	1,000
Employment and training assistance, Employment and Training Administration Department of Labor.....	6,848	.....

This account includes activities previously funded under Department of Health and Human Services, the Department of Labor, and National Science Foundation that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Basic skills improvement.*—Projects support a variety of activities designed to improve the capacity of the educational system to provide basic skills instruction as it relates to reading, written and oral communication, and mathematics. In 1981 emphasis will be on the States' role in providing leadership and coordinating basic skills activities. Award mechanisms consist of discretionary grants, State formula grants, and contracts. 1981 funds will support 77 new awards and 276 continuation awards as compared to 284 new awards for 1980.

2. *Follow through.*—This program is designed to generate knowledge about effective early childhood education practices and educational change strategies, and to provide educational, health, and social services to economically disadvantaged children at specific sites. About 78,000 children at 155 sites will be served in 1981.

3. *Special emphases*—(a) *National diffusion program.*—Projects support the systematic dissemination and diffusion of a wide variety of exemplary educational practices and products, which have been validated by the Joint Dissemination Review Panel, to school districts throughout the country. In 1981, the funds requested will support the diffusion of 125 exemplary programs to 2,640 school districts, compared to the 79 exemplary programs disseminated to 1,500 districts in 1980. 58 facilitators, 10 more than in 1980, will work in States and large cities to promote the adoption of exemplary programs by local school districts. The variety of programs available for diffusion to local districts will be expanded.

(b) *Biomedical sciences.*—Projects support institutions of higher education in working with secondary school systems to educate, motivate, and encourage high school students from economically disadvantaged backgrounds to pursue training in the biomedical sciences. In 1981 funds will support two new and 10 ongoing projects. It is estimated that a total of 1,100 students will participate in these projects.

(c) *Gifted and talented.*—Projects support activities in State and local educational agencies to strengthen and improve programs for gifted and talented children. As in 1980, 75% of appropriated funds are awarded by formula to States, 90% of which must flow through to local educational agencies on a discretionary basis. With the remaining 25% of the funds in 1981, 30 discretionary awards will be made to emphasize the develop-

ment and refinement of State plans for gifted and talented children and youth, curriculum development, training of educational personnel, and the development of model programs. A priority concern will be the identification of and service to minority gifted and talented children in the visual and performing arts.

(d) *Alcohol and drug abuse education.*—Funds support five training centers which prepare teams of teachers to deal with alcohol and drug abuse-related problems. The teachers develop programs tailored to the needs of individual school districts. Their basic approach is to relieve the social and psychological pressures which cause students to turn to alcohol or drugs by instituting peer counseling, group counseling, alternative forms of recreation, and changes in the social structure of the school. Teams may also receive technical assistance in implementing their plans, and they are encouraged to pass their newly acquired skills on to other teachers. In 1981, 80 teams will be trained to work in 20 new school districts, and 2,500 days of technical assistance will be provided to previously trained teams.

(e) *Arts in education.*—Projects support activities to encourage and assist State and local educational agencies and other public and private agencies to establish and conduct programs in which the arts are an integral part of elementary and secondary school education. In 1981 as in 1980, funds will support 30 projects that focus on a collaborative effort involving all aspects of the community. Funds also will continue to support efforts of the Kennedy Center and the National Committee/Arts for the Handicapped.

(f) *Metric education.*—Projects support activities at State and local educational agencies, universities and colleges, and public and private nonprofit organizations to prepare individuals to use the metric system. Funded projects include materials and model development and dissemination, and national leadership and technical assistance activities. In 1981, an estimated 50 awards will be made, the same as in 1980.

(g) *Ethnic heritage studies.*—Projects support public and private nonprofit educational agencies, institutions, and organizations in planning, developing, establishing, and operating ethnic heritage studies programs. In 1981, an estimated 75 awards will be supported.

(h) *Telecommunications demonstrations.*—Grants are awarded to public and private nonprofit organizations and institutions for supporting demonstrations of how nonbroadcast facilities and methods can be used both to distribute information on health, education, and social services, and to improve those services. Twelve projects will be supported in 1981.

(i) *Special initiatives.*—These funds are used by the Secretary of Education for innovative activities to meet special needs in critical areas not specifically covered in other educational programs. Included are funds to support studies and surveys relating to the financing of elementary and secondary education as mandated in Section 1203 of the Elementary and Secondary Education Act.

4. *Communities and schools*—(a) *Cities in schools.*—Projects support the development of structures and practices which integrate educational and social services already available in the cities, to serve dropouts, potential dropouts, and low achievers from disadvan-

General and special funds—Continued

SCHOOL IMPROVEMENT PROGRAMS—Continued

tagged backgrounds. Projects will be continued in seven major cities, including the Baltimore project which was funded from another account in 1979 and 1980; and two expansion sites will be added.

(b) *PUSH for excellence*.—Projects support efforts to stimulate excellence in education by mobilizing all the resources within a community—parents, students, educators, clergymen, media, and business—with the objectives of improving basic skills, improving school attendance, decreasing dropout rates, and reducing vandalism and acts of violence by students. Projects will be continued in all nine major cities in which this program was operational in 1980.

5. *Professional development*—(a) *Teacher corps*.—Projects support efforts to improve the educational opportunities of children from low-income families by encouraging broader and improved teacher training programs. In 1981, 167 projects will provide training for some 20,000 educational personnel. Whereas previous projects focused on the elementary school, this secondary school focus will permit continuity for students K-12.

(b) *Teacher centers*.—Projects support the operation of centers which are designed to give elementary and secondary school teachers maximum control over their own inservice training and over the production and modification of school curricula to meet the special needs of their students. In 1981, 95 operational centers and 10 planning grants will provide training for approximately 70,300 teachers.

(c) *Administrators' management training*.—Projects will support training activities designed to increase the effectiveness of Federal and local educational programs by expanding the management capabilities of school administrators. Training will improve school administrators' ability to respond to changes in the environment in which their schools function. In 1981, an estimated 10 to 15 awards will provide training for approximately 2,000-2,500 administrators.

(d) *Precollege science teacher training*.—Projects assist teachers in grades kindergarten through four to strengthen their subject matter competency in science and mathematics. All students, regardless of their subsequent career choices, are provided with the opportunity for gaining a deeper appreciation of the interrelationships among science, society and the environment. Awards are made to colleges and universities for the support of group teacher education activities and projects during the academic year and in summer sessions.

6. *Migrant education*—(a) *High school equivalency program*.—Low-income migrant and seasonal farmworkers are prepared for general education development tests so that they can obtain high school equivalency certificates and go on to higher education, skill training, or better paying jobs.

(b) *College assistance migrant program*.—Grants are made to colleges and universities to offer tuition assistance, tutoring and counseling to low-income migrant and seasonal farmworkers and their families.

Object Classification (in thousands of dollars)

Identification code	91-0502-0-1-501	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....		50	80
24.0	Printing and reproduction.....		15	17
25.0	Other services.....		86,744	115,733
26.0	Supplies.....		2	2
41.0	Grants, subsidies, and contributions.....		71,972	94,691
99.0	Total obligations.....		158,783	210,523

EDUCATIONAL DEVELOPMENT

Program and Financing (in thousands of dollars)

Identification code	91-0503-0-1-503	1979 actual	1980 est.	1981 est.
Financing:				
17.00	Recovery of prior year obligations.....	-324		
21.40	Unobligated balance available, start of year	-691		
23.40	Unobligated balance transferred to other accounts.....	691		
25.00	Unobligated balance lapsing.....	324		
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-324		
72.40	Obligated balance, start of year.....	22,904	21,060	20,560
73.40	Obligated balance transferred, net.....	-475		
74.40	Obligated balance, end of year.....	-21,060	-20,560	-20,060
77.00	Adjustments in expired accounts.....	-945		
90.00	Outlays.....	101	500	500
Distribution of outlays by account:				
	From educational development.....	97	500	500
	From education professions development.....	4		

Activities under this appropriation were transferred to other accounts in prior years. Unexpended balances are transferred to the Department of Education pursuant to the Department of Education Organization Act (Public Law 96-88).

[OFFICE OF THE ASSISTANT SECRETARY FOR EDUCATION]

Federal Funds

General and special funds:

[SALARIES AND EXPENSES]

(Expiring Account)

[For necessary expenses to carry out sections 402, 404 and 406 of the General Education Provisions Act, \$34,484,000, of which not to exceed \$1,500 may be for official reception and representation expenses.]

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-1401-0-1-502	1979 actual	Oct. 1- Mar. 31, 1980 est.	1981 est.
Program by activities:				
	1. Fund for the improvement of post-secondary education.....	13,000	150	
	2. National Center for Education Statistics..	10,979	2,152	

3.	Program direction and support	10,319	5,519	.....
10.00	Total obligations	34,298	7,821	.....
Financing:				
25.00	Unobligated balance lapsing	2,352		.....
	Budget authority	36,650	7,821	.....
Budget authority:				
40.00	Appropriation	38,483	34,484	.....
41.00	Transferred to other accounts	-1,833	-26,663	.....
43.00	Appropriation (adjusted)	36,650	7,821	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	34,298	7,821	.....
72.40	Obligated balance, start of year	39,256	46,411	.....
73.40	Obligated balance transferred net		-31,168	.....
74.40	Obligated balance, end of year	-46,411		.....
77.00	Adjustments in expired accounts	1,318		.....
90.00	Outlays	28,461	23,064	.....

Note.—Excludes \$26,663 thousand in 1980 (beginning April 1, 1980) and \$40,693 thousand in 1981 for activities transferred to:

[In thousands of dollars]

	Apr. 1- Sept. 30, 1980	1981
Research and related activities, Office of Educational Research and Improvement, Department of Education.....	13,350	17,000
Educational statistics, Office of Educational Research and Improvement, Department of Education.....	7,795	11,793
Salaries and expenses, Departmental Management, Department of Education.....	5,519	11,900

Comparable amounts for these activities for 1979, \$36,808 thousand and 1980 through March 31, 1980, \$7,821 thousand are included above.

The Office of the Assistant Secretary for Education was responsible for both the direction and supervision of the Education Division as well as the coordination and general supervision of education activities performed elsewhere in the Department. Beginning April 1, 1980, the activities carried out under the Office of the Assistant Secretary, along with the National Center for Education Statistics and the Fund for the Improvement of Postsecondary Education are transferred to the newly established Department of Education pursuant to the Department of Education Organization Act (Public Law 96-88). Activities under this account will be transferred to the new Department as follows: Program direction and support to Departmental Management and the Fund and the Center to the Office of Educational Research and Improvement.

Object Classification (in thousands of dollars)

Identification code	1979 actual	Oct. 1- Mar. 31, 1980 est.	1981 est.
75-1401-0-1-502			
Personnel compensation:			
11.1	Permanent positions.....	5,641	3,137
11.3	Positions other than permanent.....	490	202
11.5	Other personnel compensation.....	81	36
11.8	Special personal services payments.....	155	65
	Total personnel compensation.....	6,367	3,440
12.1	Personnel benefits: Civilian.....	539	287
21.0	Travel and transportation of persons.....	239	124
22.0	Transportation of things.....	7	5
23.1	Standard level user charges.....	518	273
23.2	Communications, utilities, and other rent.....	759	364
24.0	Printing and reproduction.....	122	79
25.0	Other services.....	10,811	2,756
26.0	Supplies and materials.....	67	33
31.0	Equipment.....	18	9
41.0	Grants, subsidies, and contributions.....	14,851	451
99.0	Total obligations.....	34,298	7,821

Personnel Summary

Total number of permanent positions.....	261	
Total compensable workyears.....	271	131
Full-time equivalent of other positions.....	(39)	(9)
Full-time equivalent of overtime and holiday hours.....	(2)	(1)
Average ES salary.....	\$48,055	\$48,055
Average GS grade.....	9.91	9.91
Average GS salary.....	\$24,892	\$24,892

[NATIONAL INSTITUTE OF EDUCATION]

(Expiring Account)

[For carrying out section 405 of the General Education Provisions Act, including rental of conference rooms in the District of Columbia, \$91,172,000.]

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	Oct. 1- Mar. 31, 1980 est.	1981 est.
75-1296-0-1-503			
Program by activities:			
1. Research and development.....	80,154	38,557	
2. Program direction and administration.....	13,335	7,029	
10.00	Total obligations.....	93,489	45,586
Financing:			
25.00	Unobligated balance lapsing.....	644	
	Budget authority	94,133	45,586
Budget authority:			
40.00	Appropriation.....	92,300	91,172
41.00	Transferred to other accounts.....		-45,586
42.00	Transferred from other accounts.....	1,833	
43.00	Appropriation (adjusted)	94,133	45,586
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	93,489	45,586
72.40	Obligated balance, start of year.....	70,212	93,434
73.40	Obligated balance transferred, net.....		-95,027
74.40	Obligated balance, end of year.....	-93,434	
77.00	Adjustments in expired accounts.....	362	
90.00	Outlays.....	70,629	43,993

Note.—Excludes \$45,291 thousand in 1980 (beginning April 1, 1980) and \$88,050 thousand in 1981 for activities transferred to:

[In thousands of dollars]

	Apr. 1- Sept. 30, 1980	1981
Research and related activities, Office of Educational Research and Improvement, Department of Education.....	\$38,557	\$88,050
Salaries and expenses, Departmental Management, Department of Education.....	7,029	

Comparable amounts for these activities for 1979, \$94,133 thousand, and 1980 through March 31, 1980, \$45,586 thousand, are included above.

During 1980, the research and development activities carried out under the National Institute of Education were transferred to the newly established Department of Education, Office of Educational Research and Improvement, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Research and related activities. The salaries and expenses activities carried out under the National Institute of Education were transferred to Salaries and expenses, Departmental Management, Department of Education.

General and special funds—Continued

[NATIONAL INSTITUTE OF EDUCATION]—Continued

Object Classification (in thousands of dollars)

Identification code	75-1296-0-1-503	1979 actual	Oct. 1— Mar. 31, 1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	7,812	4,216	.....
11.3	Positions other than permanent.....	1,332	553	.....
11.5	Other personnel compensation.....	110	48	.....
	Total personnel compensation.....	9,254	5,152	.....
12.1	Personnel benefits: Civilian.....	970	418	.....
21.0	Travel and transportation of persons.....	440	217	.....
22.0	Transportation of things.....	70	36	.....
23.1	Standard level user charges.....	903	433	.....
23.2	Communications, utilities, and other rent....	602	335	.....
24.0	Printing and reproduction.....	348	180	.....
25.0	Other services.....	27,615	20,331	.....
26.0	Supplies and materials.....	85	44	.....
31.0	Equipment.....	82	25	.....
41.0	Grants, subsidies, and contributions.....	53,120	18,750	.....
99.0	Total obligations.....	93,489	45,586	.....

Personnel Summary

Total number of permanent positions.....	342	.....	.....
Total compensable workyears.....	381	199	.....
Full-time equivalent of other positions.....	(80)	(75)	.....
Full-time equivalent of overtime and holiday hours.....	(4)	(3)	.....
Average ES salary.....	47,500	50,113	.....
Average GS grade.....	9.8	9.8	.....
Average GS salary.....	23,388	25,025	.....
Average salary of ungraded positions.....	34,632	37,056	.....

[SPECIAL PROJECTS AND TRAINING]

(Expiring Account)

[For carrying out the General Education Provisions Act, to the extent not otherwise provided, title III, part A, part B, part C, part E, (\$3,617,000), part G (\$1,000,000), and part L; title VIII, sections 809, 810, 812, and title IX, parts A and C of the Elementary and Secondary Education Act, as amended; title V, part A and section 532 of the Higher Education Act of 1965, and the Career Education Incentive Act (Public Law 95-207), \$118,223,000.]

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0270-0-1-503	1979 actual	Oct. 1— Mar. 31, 1980 est.	1981 est.
Program by activities:				
1. Special projects:				
(a)	Arts in education.....	2,787	2,250	.....
(b)	Metric education.....	1,640	150	.....
(c)	Consumers' education.....	3,596	900	.....
(d)	Gifted and talented.....	3,779	4,710	.....
(e)	National diffusion program.....	14,000	200	.....
(f)	Educational television programing ...	4,739	3,000	.....
(g)	Cities in schools.....	2,186	2,850	.....
(h)	PUSH for excellence.....	1,000	1,000	.....
2.	Career education incentives.....	19,380	18,700	.....
3.	Women's educational equity.....	8,267	1,525	.....
4.	Community schools.....	3,177	.....	.....
5. Educational personnel training:				
(a)	Teacher corps.....	37,500	60	.....
(b)	Teacher centers.....	12,622	1,300	.....

6.	Planning and evaluation.....	5,250	1,650	.....
10.00	Total obligations.....	119,923	38,295	.....
Financing:				
25.00	Unobligated balance lapsing.....	2,349	.....	.....
	Budget authority.....	122,272	38,295	.....
Budget authority:				
40.00	Appropriation.....	134,772	118,223	.....
40.01	Appropriation rescinded (Public Law 96-7).....	-12,500	.....	.....
41.00	Transferred to other accounts.....	.....	-79,928	.....
43.00	Appropriation (adjusted).....	122,272	38,295	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	119,923	38,295	.....
72.40	Obligated balance, start of year.....	110,035	127,385	.....
73.40	Obligated balance transferred, net.....	.....	-116,554	.....
74.40	Obligated balance, end of year.....	-127,385	.....	.....
77.00	Adjustments in expired accounts.....	603	.....	.....
90.00	Outlays.....	103,177	49,125	.....

Note.—Excludes \$79,928 thousand in 1980 (beginning April 1, 1980) and \$145,175 thousand in 1981 for activities transferred to (in thousands of dollars):

	Apr. 1— Sept. 30, 1980	1981
Higher and continuing education, Office of Postsecondary Education, Department of Education.....	\$1,000	\$1,000
Vocational and adult education, Office of Vocational and Adult Education, Department of Education.....	7,155	26,755
Equal educational opportunities, Office of Elementary and Secondary Education, Department of Education.....	8,475	20,000
Libraries and learning resources, Office of Elementary and Secondary Education, Department of Education.....	3,000	6,000
Salaries and expenses, Departmental Management, Department of Education.....	1,348	6,250
School improvement programs, Office of Educational Research and Improvement, Department of Education.....	58,950	85,170

Comparable amounts for these activities for 1979, \$122,272 thousand, and 1980 through March 31, 1980, \$38,295 thousand, are included above.

This account includes activities previously funded under Department of Health and Human Services, (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

Object Classification (in thousands of dollars)

Identification code	75-0270-0-1-503	1979 actual	Oct. 1— Mar. 31, 1980 est.	1981 est.
21.0	Travel and transportation of persons.....	80	30	.....
24.0	Printing and reproduction.....	17	2	.....
25.0	Other services.....	53,920	17,215	.....
26.0	Supplies.....	2	.....	.....
41.0	Grants, subsidies, and contributions.....	65,904	21,048	.....
99.0	Total obligations.....	119,923	38,295	.....

SPECIAL INSTITUTIONS

Federal Funds

General and special funds:

AMERICAN PRINTING HOUSE FOR THE BLIND

For carrying out the Act of March 3, 1879, as amended (20 U.S.C. 101-105, [\$4,349,000] \$4,921,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code 91-0600-0-1-501	1979 actual	1980 est.	1981 est.
Program by activities:			
Grants for education of the blind:			
1. Educational materials	3,574	4,014	4,581
2. Expenses related to advisory committees	82	85	90
3. Educational and technical research	250	250	250
10.00 Total obligations (object class 41.0) .	3,906	4,349	4,921
Financing:			
40.00 Budget authority (appropriation)	3,906	4,349	4,921
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,906	4,349	4,921
90.00 Outlays	3,906	4,349	4,921

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

The American Printing House for the Blind, under the act "To Promote the Education of the Blind," provides educational materials to students of less than college grade who attend public schools and classes with sighted children and blind students who attend special schools and classes for the blind.

1. *Educational materials.*—The request for the educational materials will serve an estimated 35,600 eligible blind students, an increase of 1,600 over 1980. The estimated 1981 per capita rate is \$129.

Basic materials provided by the Printing House includes textbooks, and literature in braille, including braille music, large-type texts, recorded materials, and educational aids such as braille writers, talking book machines, cassette recorders, braille and relief maps, etc. Special materials for the multihandicapped and preschool blind children being enrolled in educational programs are produced.

2. *Expenses related to Advisory committees.*—The 1981 request for the advisory committees (Publication Committee, Educational Aids Committee, and Educational Research Committee) will enable these committees to continue to evaluate and recommend annually to the Board of Trustees educational materials and aids to be developed and produced. Printing House representatives will continue to assist teachers throughout the country in the use of aids and materials made available under the Act.

3. *Educational and technical research.*—The request will serve as a base to enable the Printing House to develop needed educational materials in a variety of subject areas such as reading, mathematics, science, and for special groups such as the multihandicapped blind.

NATIONAL TECHNICAL INSTITUTE FOR THE DEAF

For carrying out the National Technical Institute for the Deaf Act (20 U.S.C. 681, et seq.), **[\$17,349,000] \$20,305,000.**

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code 91-0601-0-1-502	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Career development	11,528	12,475	14,842
2. Research	1,779	1,800	1,985
3. Training	2,200	2,274	2,480
4. Information dissemination	1,000	1,300	1,473
5. Management	2,300	1,950	2,085
10.00 Total obligations (object class 41.0) .	18,807	19,799	22,865
Financing:			
14.00 Offsetting collections from: Non-Federal sources	-2,184	-2,450	-2,560
25.00 Unobligated balance lapsing	2		
40.00 Budget authority (appropriation) ..	16,625	17,349	20,305
Relation of obligations to outlays:			
71.00 Obligations incurred, net	16,622	17,349	20,305
72.10 Receivables in excess of obligations, start of year	-54		
72.40 Obligated balance, start of year		64	
74.40 Obligated balance, end of year	-64		
77.00 Adjustments in expired accounts	-41		
90.00 Outlays	16,463	17,413	20,305

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Career development.*—The National Technical Institute for the Deaf (NTID) is a national coeducational residential center that provides postsecondary technical education for the Nation's deaf people to prepare them for successful employment. In 1981, NTID will continue to provide direct technical education, communications training, and personal/social development services and instructional support services to a full-time equivalent student population of 1,050 deaf students. The utility of all NTID curriculums will be reviewed on an ongoing basis using the curriculum process model and information on the labor market from the graduate feedback system. About 531 students will be placed in postgraduate and work experience situations.

2. *Research.*—The 1981 request will support research on institutional organization and management, speech, audiology, manual communication, English language, personal/social accommodation, cognitive strategies, career development and decisionmaking, educational support services, and instruction technology as they relate to the technical and general education of a deaf population.

3. *Training.*—The 1981 request for training will provide sign language and interpreter training programs to 2,432 students, faculty and staff, and other professionals who work with the deaf. In addition, 400 people will be trained in conjunction with NTID's educational extension efforts. These efforts provide both onsite and offsite practical application training to professionals in the fields of higher education, deaf education, and clinical speech/audiology using proven methods. Finally, 82 graduate interns from colleges and universities, as well as business and service organizations will come to NTID to complete their training and practical application experience.

General and special funds—Continued

NATIONAL TECHNICAL INSTITUTE FOR THE DEAF—Continued

4. *Information dissemination.*—In addition to producing the Focus magazines, NTID catalog, placement and recruitment modules, alumni newsletters, information-series, radio and television spots, and the Annual Report, scheduled for national distribution are explanatory materials on the responsibilities and use of interpreters, training methods for student notetakers, multimedia technical instruction modules and programmed English grammar and vocabulary texts.

5. *Management.*—In 1981, academic research and dissemination programs will be in operation. The existing organizational administration NTID utilizes a comprehensive planning system which provides for information on program planning and reporting, budgeting and accounting analyses, personnel administration, space utilization, student scheduling, and other data analyses.

GALLAUDET COLLEGE

For carrying out the Model Secondary School for the Deaf Act (80 Stat. 1027) and for the partial support of Gallaudet College authorized by the Act of June 18, 1954 (68 Stat. 265), [\$48,341,000] \$49,768,000, of which [\$10,730,000] \$6,594,000 shall be for construction and shall remain available until expended [: Provided, That if]. If requested by the college, such construction shall be supervised by the General Services Administration.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
91-0602-0-1-502			
Program by activities:			
1. College programs.....	23,178	26,233	30,613
2. Model Secondary School for the Deaf.....	9,217	9,681	10,565
3. Kendall Demonstration Elementary School.....	4,303	5,139	5,780
4. Construction.....	14,425	23,490	6,594
10.00 Total obligations (object class 41.0).	51,123	64,543	53,552
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-2,970	-3,442	-3,784
21.40 Unobligated balance available, start of year	-16,080	-12,760	.....
24.40 Unobligated balance available, end of year..	12,760	.....	.....
40.00 Budget authority (appropriation) ..	44,833	48,341	49,768
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	48,153	61,101	49,768
72.40 Obligated balance, start of year.....	18,146	16,884	25,709
74.40 Obligated balance, end of year.....	-16,884	-25,709	-25,709
90.00 Outlays.....	49,415	52,276	49,768

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *College programs.*—Gallaudet College is a private, nonprofit educational institution which provides an undergraduate higher education program for deaf persons, a preparatory program for students who need such training to qualify them for college admission, a gradu-

ate program in fields of study related to deafness, and continuing education and public service programs for the deaf community of the United States. Gallaudet also provides sign language programs for hearing and deaf persons, and an Associate of Arts Degree program in interpreting. Sign language training and instruction includes basic, intermediate, advanced, and interpreter levels of communication.

The 1981 budget request will provide for continuation of ongoing programs, and for selected initiatives which will permit the college to provide a quality program of instruction to about 1,175 undergraduate and 320 graduate students, and continuing education opportunities for approximately 17,025 enrollees. The funds requested will also support: improving the summer school program to make it more responsive to student requirements; continued development toward Gallaudet's long range goals; furthering the aggressive pursuit of private funding sources; extending and expanding continuing education and public service programs; identifying research needs and dissemination of research results to professionals in the field of education of the deaf; and, establishing and supporting the College of Arts and Sciences, the School of Communications, and the School of Education and Human Services.

2. *Model Secondary School for the Deaf.*—The Model Secondary School for the Deaf serves as a laboratory for educational experimentation and development and disseminates working models to programs serving deaf students and educational professionals. The school prepares deaf students for postsecondary academic and/or vocational pursuits.

The 1981 budget request will provide for a continuing comprehensive program of instruction for approximately 410 deaf children, will permit an expansion in enrollments of multiple-handicapped students, and will enable the school to expand its work-study program. Increased dissemination of course guides, professional publications, video tapes and other instructional products, consultative services and training related to compliance by the general public with Public Law 94-142 will be achieved in 1981.

3. *Kendall Demonstration Elementary School.*—The Kendall Demonstration Elementary School provides an educational program for children through the age of 15, a diagnostic center, a parent education program, and research on the learning problems of young deaf children.

The 1981 budget request will continue a comprehensive 12-month program of instruction for approximately 180 deaf children. The request will also support a comprehensive parent education program for the families of primary aged hearing-impaired children and provide for operation and maintenance costs of this facility.

4. *Construction.*—The 1981 request will provide for: selected energy conservation programs; installing smoke detectors in all dormitory rooms; planning the construction of a new dormitory for the college; converting the library to an Information and Visitors Center; planning the renovation of Fowler Hall to meet the program needs of the School of Education and Human Services; improving the athletic fields concurrent with the construction in 1980 of a new field house; upgrading

power systems in selected buildings; and, relocating certain utility systems to better serve the campus.

HOWARD UNIVERSITY

For partial support of Howard University, **[\$121,893,000]** *\$133,933,000* of which **[\$10,000,000]** *\$10,240,000* shall be for construction and shall remain available until expended **[Provided, That if]**. If requested by the University, such construction shall be supervised by the General Services Administration.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	91-0603-0-1-502	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Academic program.....	123,096	131,596	143,446
	2. Howard University Hospital.....	61,295	62,823	66,459
	3. Construction.....	5,907	10,000	10,240
10.00	Total obligations (object class 41.0) ..	190,298	204,419	220,145
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-80,998	-82,526	-86,162
21.40	Unobligated balance available, start of year	-11,217	-15,305	-15,305
24.40	Unobligated balance available, end of year..	15,305	15,305	15,305
25.00	Unobligated balance lapsing	5		
40.00	Budget authority (appropriation) ..	113,393	121,893	133,983
Relation of obligations to outlays:				
71.00	Obligations incurred, net	109,300	121,893	133,983
72.40	Obligated balance, start of year	8,962	13,768	23,227
74.40	Obligated balance, end of year	-13,768	-23,227	-31,750
90.00	Outlays.....	104,494	112,434	125,460

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Academic program.*—Howard University is a private non-profit educational institution consisting of seventeen (17) schools and colleges. The 1981 request provides instruction costs for each of the schools and colleges. (The School of Religion receives no Federal funding.) It also includes costs for the university libraries, support services and administrative services related directly to classroom instruction and opportunities in undergraduate, graduate and professional training. Federal funds provide 56% of total operating costs for the academic program. Funds from non-Federal sources are realized from tuition and fees, gifts, grants, endowments, dormitory rents, cafeteria and bookstore sales.

The 1981 increase of \$11,850,000 includes \$5,000,000 for program improvements to meet accreditation deficiencies in the following academic areas: university libraries, communications, and pharmacy and dentistry. The remaining \$6,850,000 will meet costs, such as faculty and staff salary increases, and provide partial support of the university's retirement program.

The University's enrollment for 1981 is estimated to be 9,687.

2. *Howard University Hospital.*—The Hospital furnishes inpatient and outpatient care and a facility for

training of physicians and nurses and other professional and technical health personnel. Operation of the hospital is financed by Federal appropriation and patient fees for medical services including medicaid, medicare and contractual services from the D.C. government and other local jurisdictions. Federal funds provide 33% of the total operating costs.

3. *Construction.*—The 1981 request includes funds to complete the seventh annual payment on the Dunbarton note; to continue ongoing renovations of valuable space in Freedmen's Square to meet academic and support service facilities; to continue selected energy conservation programs; to continue with major renovations of student residence halls; and to meet safety and health requirements. This request also provides for space requirements in existing facilities. The Federal appropriation is the main source of support for the construction program.

OFFICE OF CIVIL RIGHTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Civil Rights, as authorized by section 203 of the Department of Education Organization Act and for the Architectural and Transportation Barriers Compliance Board as authorized by Section 502 of the Rehabilitation Act of 1973, as amended, \$49,215,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	91-0700-0-1-751	1979 actual	Apr. 1- Sept. 30, 1980 est.	1981 est.
Program by activities:				
	1. Office of Civil Rights		23,491	46,915
	2. Architectural and Transportation Carriers Compliance Board		522	2,300
10.00	Total obligations.....		24,013	49,215
Financing:				
	Budget authority		24,013	49,215
Budget authority:				
40.00	Appropriation			49,215
42.00	Transferred from other accounts		23,122	
43.00	Appropriation (adjusted)		23,122	49,215
44.20	Supplemental for civilian pay raises		891	
Distribution of budget authority by account:				
	Office of Civil Rights		891	49,215
	Office for Civil Rights		22,618	
	Architectural and Transportation Barriers Compliance Board		504	
	Comparable annual amounts (estimate)	(45,550)	(46,981)	(49,215)
Relation of obligations to outlays:				
71.00	Obligations incurred, net		24,013	49,215
72.40	Obligated balance, start of year			1,934

General and special funds—Continued

SALARIES AND EXPENSES—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	91-0700-0-1-751	1979 actual	Apr. 1- Sept. 30, 1980 est.	1981 est.
74.40	Obligated balance, end of year.....		-1,934	-4,321
90.00	Outlays, excluding pay raise supple- mental.....		21,266	46,750
91.20	Outlays from civilian pay raise supple- mental.....		813	78
Distribution of outlays by account:				
	Office of Civil Rights.....		813	46,878
	Office for Civil Rights.....		21,604	
	Architectural and Transportation Barriers Compli- ance Board.....		475	
	Comparable annual amounts (estimate).....	(43,770)	(44,158)	(46,828)

Note.—Includes \$24,013 thousand in 1980 (beginning April 1, 1980) and \$49,215 thousand in 1981 for activities previously financed in the following amounts from (in thousands of dollars):

	1979	1980
Office for Civil Rights, Departmental Management, Department of Health and Human Services.....	42,974	22,618
Architectural and Transportation Barriers Compliance Board, Human Development Services, Department of Health and Human Services.....	1,000	504

This account includes activities previously funded under the Department of Health and Human Services (Health, Education, and Welfare) which have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Office of Civil Rights.*—The Office of Civil Rights is responsible for carrying out the Department's enforcement programs under title VI of the Civil Rights Act of 1964 (racial and ethnic discrimination), title IX of the Education Amendments of 1972 (sex discrimination), Section 504 of the Rehabilitation Act of 1973 (discrimination against the handicapped) and Public Law 638 (Indian Preference Act). These statutes require nondiscrimination in the employment and service delivery systems of every elementary, secondary and postsecondary educational system or institution and State and local education agency throughout the Nation. The statutes require the Department to investigate complaints, conduct periodic reviews, negotiate to secure compliance, conduct appropriate enforcement proceedings, and promote voluntary compliance by all of these recipients of Federal financial assistance.

The Office is also responsible, under Executive Order 11914, for providing guidance to and coordinating the implementation of section 504 of the Rehabilitation Act of 1973 by all Federal departments and agencies empowered to extend Federal financial assistance.

The 1980 estimate reflects the current estimate of transfers to the Department of Education upon its establishment.

The 1981 request of \$46,915,000 includes 1,181 authorized positions for the conduct of education-related civil rights compliance and monitoring functions in the Department of Education.

2. *Architectural and Transportation Barriers Compliance Board.*—The board is required to (1) investigate and insure compliance with standards for public architectural, transportation, and communication barriers, including public conveyances, confronting handicapped individuals; (2) ensure that measures are being taken by Federal, State, and local governments and other public of nonprofit agencies to eliminate such barriers; and (3) make recommendations and prepare policy reports to

the President and Congress it deems necessary to eliminate such barriers. The board is composed of 11 members from the general public appointed by the President and the heads of 10 Federal agencies. The budget of \$2,300 thousand includes 32 positions for the conduct of these functions in 1981.

Object Classification (in thousands of dollars)

Identification code	91-0700-0-1-751	1979 actual	Apr. 1- Sept. 30, 1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....		12,327	24,665
11.3	Positions other than permanent.....		167	436
11.5	Other personnel compensation.....		13	105
	Total personnel compensation.....		12,501	25,206
12.1	Personnel benefits: Civilian.....		1,140	2,292
21.0	Travel and transportation of persons.....		1,211	2,500
22.0	Transportation of things.....		50	54
23.1	Standard level user charges.....		1,182	2,539
23.2	Communications, utilities, and other rent....		869	1,779
24.0	Printing and reproduction.....		150	357
25.0	Other services.....		6,341	13,920
26.0	Supplies and materials.....		158	291
31.0	Equipment.....		405	277
99.0	Total obligations.....		24,013	49,215

Personnel Summary

Total number of permanent positions.....	1,201	1,213
Total compensable workyears.....	592	1,196
Full-time equivalent of other positions.....	(13)	(26)
Full-time equivalent of overtime and holiday hours.....	(8)	(16)
Average ES salary.....	\$50,112	\$50,112
Average GS grade.....	9.85	9.85
Average GS salary.....	\$22,844	\$22,844

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For carrying out, to the extent not otherwise provided, the Department of Education Organization Act, including rental of conference rooms in the District of Columbia and hire of 5 medium sedans, \$244,181,000. During the current fiscal year up to \$10,500,000 in collection of Federally insured defaulted loans may be transferred to the Salaries and Expenses account for the payment of related collection activities; together with not to exceed \$600,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from any one or all of the trust funds referred to therein.

[OFFICE OF EDUCATION]

[SALARIES AND EXPENSES]

[For carrying out, to the extent not otherwise provided, the General Education Provisions Act, including rental of conference rooms in the District of Columbia, \$124,585,000: Provided, That during the current fiscal year up to \$10,500,000 in collections on federally insured defaulted loans may be transferred to the Salaries and Expenses account for the payment of related collection activities.]

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	91-0800-0-1-500	1979 actual	1980 est.	1981 est.
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Program by activities:
Direct program:

1. Program administration:			
(a) General administration	122,660	160,025	193,191
(b) Student assistance administrative support			41,430
2. Advisory committees	2,217	2,276	2,910
3. Planning and evaluation		1,348	6,250
4. Analysis of 1980 census data			1,000
Total direct program	124,877	163,649	244,781
Reimbursable programs	10,112	10,925	10,925
10.00 Total program costs, funded—obligations	134,989	174,574	255,706
Financing:			
Offsetting collections from:			
11.00 Federal funds ¹	-10,112	-10,925	-10,925
13.00 Trust Funds		-300	-600
22.40 Unobligated balance transferred from other accounts		-195	
25.00 Unobligated balance lapsing	1,676		
Budget authority	126,553	163,154	244,181
Budget authority:			
40.00 Appropriation	126,830	124,585	244,181
41.00 Transferred to other accounts ²	-277		
42.00 Transferred from other accounts		31,122	
43.00 Appropriation (adjusted)	126,553	155,707	244,181
44.20 Supplemental for civilian pay raises		7,447	

Distribution of budget authority by account:			
Salaries and expenses		7,447	244,181
Salaries and expenses, Office of Education	126,553	124,585	
Salaries and expenses, National Institute of Education		7,029	
Salaries and expenses, Office of Assistant Secretary for Education		5,519	
General departmental management, Departmental Management, Department of Health and Human Services		5,657	
Office of the Inspector General, Departmental Management, Department of Health and Human Services		4,490	
Human development services, Department of Health and Human Services		6,598	
Program administration, Employment and Training Administration, Department of Labor		15	
Research and related activities, National Science Foundation		84	
Salaries and expenses, Management and Administration, Department of Housing and Urban Development		382	
Special projects and training, Office of Education, Department of Health and Human Services		1,348	
Comparable annual amounts (estimate)	(231,135)	(238,638)	(244,181)

Relation of obligations to outlays:			
71.00 Obligations incurred, net	124,877	163,349	244,181
72.40 Obligated balance, start of year	37,802	32,138	34,551
74.40 Obligated balance, end of year	-32,138	-34,551	-77,382
77.00 Adjustments in expired accounts	240		
90.00 Outlays, excluding pay raise supplemental	130,781	154,834	200,005
91.20 Outlays from civilian pay raise supplemental		6,102	1,345

Distribution of outlays by account:			
Salaries and expenses		6,102	201,350
Salaries and expenses, Office of Education	130,781	126,731	
Salaries and expenses, National Institute of Education		7,000	
Salaries and expenses, Office of the Assistant Secretary for Education		4,800	

General departmental management, Departmental Management, Department of Health and Human Services	5,000		
Office of the Inspector General, Departmental Management, Department of Health and Human Services	4,000		
Human development services, Department of Health and Human Services	6,000		
Program administration, Employment and Training Administration, Department of Labor	15		
Research and related activities, National Science Foundation	80		
Salaries and expenses, Management and Administration, Department of Housing and Urban Development	370		
Law enforcement administration, Office of Justice Assistance, Research and Statistics, Department of Justice	190		
Special projects and training, Office of Education, Department of Health and Human Services	648		
Comparable annual amounts (estimate)	(189,440)	(195,131)	(201,350)

¹ Includes collections on Federal defaulted loans from the Student loan insurance account for related collection activities in the amount of \$10,000 thousand in 1979, and \$10,500 thousand in 1980, and 1981.
² Transfer of support for the Educational Broadcasting Facilities Program to the Department of Commerce in the amount of \$277 thousand.

NOTES

Excludes \$1,843 thousand in 1980 and 1981 for activities transferred to Student financial assistance. Comparable amount for 1979 (\$1,843 thousand) is included above.
Includes \$33,479,000 in 1980 (beginning April 1, 1980) and \$71,540,000 in 1981 for activities financed in the following amounts from (in thousands of dollars):

	1979 (est.)	Oct. 1-Mar. 31 1980 (est.)
General departmental management, Departmental Management, Department of Health and Human Services	10,750	5,657
Office of the Inspector General, Departmental Management, Department of Health and Human Services	8,531	4,490
Human development services, Human Development Services, Department of Health and Human Services	13,068	7,074
Program administration, Employment and Training Administration, Department of Labor	27	13
Salaries and expenses, Office of the Assistant Secretary for Education, Department of Health and Human Services	10,608	5,519
National Institute of Education, National Institute of Education, Department of Health and Human Services	13,686	7,029
Research and related activities, National Science Foundation	137	55
Salaries and expenses, Management and Administration, Department of Housing and Urban Development	704	382
Special projects and training, Office of Education, Department of Health and Human Services	5,250	1,650

Note.—Excludes \$12 thousand in 1981 for activities transferred to general departmental management, Department of Health and Human Services. Comparable amounts for 1979 (\$12 thousand) and Oct. 1-Mar. 31, 1980 (\$6 thousand) are included in the Assistant Secretary for Education, Salaries and expenses account. A comparable amount for Apr. 1-Sept. 30, 1980 (\$6 thousand) is included above.

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Program administration* activities support a wide array of policy and evaluation analyses, special projects, advisory services, and program support requirements necessary to insure effective Department of Education management.

(a) *General administration*.—Funds are provided to enable the Secretary to carry out the administrative duties of the Department of Education and to support special purpose activities. The Department administers grants-in-aid and other direct programs and provides technical assistance to State and local educational and rehabilitation agencies, institutions of higher education, libraries, and other organizations to promote the improvement of education and rehabilitation services throughout the country. In 1981, major efforts will include reduction of waste, fraud, and abuse, the reduction of the paperwork burden, and more timely process-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

ing of grants and contracts. In 1981, this account includes a reduction of 500 full-time equivalent positions as required by the Department of Education Organization Act.

The 1980 estimate reflects the current estimate of transfers to the Department of Education upon its establishment.

(b) *Student assistance administrative support.*—These funds provide support for programs administered by the Assistant Secretary for Postsecondary Education. Funds shown here on a consolidated basis were appropriated under Student financial assistance, the Student loan insurance fund, and the Salaries and expenses accounts. Combining these funds under one account avoids duplication and provides for a clearer presentation of student aid contractual costs. In 1981, management improvements will be undertaken based on the comprehensive quality control study funded in 1979 and collection of funds owed the Government from defaulted loans will be improved. These funds include at least \$2,000,000 to replicate the quality control study for academic year 1980-81.

2. *Advisory committees.*—Funds are provided for the operating expenses of advisory committees. In 1981, fourteen advisory committees will be supported. Of these, twelve are specifically authorized by Federal statute and two are administratively created under the general authority vested with the Secretary of Education by General Education Provisions Act. Each committee issues an annual report to the Congress and the President about the operation and administration of its respective program.

3. *Planning and evaluation.*—Contracts are made with public and private organizations for planning and evaluation studies of programs administered by the Department of Education. In 1981, thirteen studies will be continued and twenty-five new studies, including a series of exploratory evaluations, will be initiated.

4. *Analysis of 1980 census data.*—Funds are provided to allow for such analyses as needed to revise States' formula allocations, to determine more precisely demographic effects of resource allocations, to serve as a basis for developing reauthorization proposals, and for other planning and evaluation purposes.

Object Classification (in thousands of dollars)				
Identification code 91-0800-0-1-500	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	71,213	98,251	99,871
11.3	Positions other than permanent.....	6,830	8,194	11,444
11.5	Other personnel compensation.....	1,533	1,690	2,710
11.8	Special personal services payments.....	658	697	1,115
	Total personnel compensation.....	80,234	108,832	115,140
12.1	Personnel benefits: Civilian.....	7,294	9,952	10,005
13.0	Benefits for former personnel.....	67	67	107
21.0	Travel and transportation of persons.....	4,472	5,267	8,882
22.0	Transportation of things.....	196	294	531
23.1	Standard level user charges.....	6,024	7,486	11,986
23.2	Communications, utilities, and other rent....	9,486	10,705	21,056
24.0	Printing and reproduction.....	2,504	2,971	9,735
25.0	Other services.....	13,153	16,316	64,451
26.0	Supplies and materials.....	995	1,168	1,903

31.0	Equipment.....	452	591	985
	Total direct obligations.....	124,877	163,649	244,781
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	102	109	109
11.3	Positions other than permanent.....	5,456	7,020	7,020
11.5	Other personnel compensation.....	431	200	200
	Total personnel compensation.....	5,989	7,329	7,329
12.1	Personnel benefits: Civilian.....	508	672	672
21.0	Travel and transportation of persons.....	109	129	129
22.0	Transportation of things.....	18	30	30
23.1	Standard level user charges.....	803	948	948
23.2	Communications, utilities, and other rent....	1,155	1,105	1,105
24.0	Printing and reproduction.....	146	100	100
25.0	Other services.....	760	204	204
26.0	Supplies and materials.....	134	140	140
31.0	Equipment.....	490	268	268
	Total reimbursable obligations.....	10,112	10,925	10,925
99.0	Total obligations.....	134,989	174,574	255,706

Personnel Summary

Direct:			
Total number of permanent positions.....	3,504	5,166	5,066
Total compensable workyears.....	3,923	5,497	5,333
Full-time equivalent of other positions.....	(528)	(483)	(371)
Full-time equivalent of overtime and holiday hours.....	(96)	(102)	(145)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.32	9.30	9.30
Average GS salary.....	\$22,200	\$22,433	\$21,579
Reimbursable:			
Total number of permanent positions.....	4	4	4
Total compensable workyears.....	662	1,058	1,058
Full-time equivalent of other positions.....	(631)	(1,042)	(1,042)
Full-time equivalent of overtime and holiday hours.....	(27)	(12)	(12)
Average GS grade.....	5.70	5.70	5.70
Average GS salary.....	\$12,145	\$12,995	\$12,995

EDUCATIONAL, RESEARCH, AND TRAINING ACTIVITIES OVERSEAS
(SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be in excess to the normal requirements of the United States, for necessary expenses of the Department of Education, as authorized by law, \$3,000,000 to remain available until expended. This appropriation shall be available, in addition to other appropriations to such agency.

[EDUCATIONAL ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)]

[For payments in foreign currencies which the Treasury Department determines to be in excess to the normal requirements of the United States, for necessary expenses of the Office of Education, as authorized by law, \$1,000,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to such office, for payments in the foregoing currencies.]

[RESEARCH AND TRAINING ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)]

[For payment in foreign currencies which the Treasury Department determines to be in excess to the normal requirements of the United States, for necessary expenses of the Office of Human Development Services and the Social Security Administration as authorized by law, \$2,000,000 to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to such office and administration for payments in foregoing currencies.]

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing

resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	91-0802-0-1-500	1979 actual	1980 est.	1981 est.
Program by activities:				
1. Research and demonstration.....		561	3,014	2,000
2. Grants to American institutions.....		634	1,027	1,000
10.00 Total obligations.....		1,195	4,041	3,000
Financing:				
17.00 Recovery of prior year obligations.....		-40		
21.40 Unobligated balance available, start of year.....		-696	-1,042	
24.40 Unobligated balance available, end of year..		1,042		
40.00 Budget authority (appropriation) ..		1,500	3,000	3,000
Distribution of budget authority by account:				
Educational, research, and training activities overseas.....				3,000
Research and training activities overseas.....		1,000	2,000	
Educational activities overseas.....		500	1,000	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		1,155	4,041	3,000
72.40 Obligated balance, start of year.....		7,677	6,852	7,320
74.40 Obligated balance, end of year.....		-6,852	-7,320	-7,168
90.00 Outlays.....		1,980	3,573	3,152
Distribution of outlays by account:				
Educational, research, and training activities overseas.....				3,152
Research and training activities overseas.....		1,599	1,489	
Educational activities overseas.....		381	2,084	

This account includes activities previously funded under the Department of Health and Human Services that have been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Research and demonstration.*—U.S.-owned foreign currency that the Treasury Department determines to be in excess of normal requirements is used to support overseas research activities which complement, supplement, and strengthen domestic research and service programs. This program enables the United States to benefit from progress that other countries are making in dealing with mutual problems and policy issues affecting the handicapped; children, youth, and families; the elderly; and the economically disadvantaged. Overseas cooperative research and demonstration projects test new approaches and evaluate alternative solutions to these problems.

2. *Grants to American institutions.*—U.S.-owned foreign currency is used to support significant educational activities overseas under the Fulbright-Hays program, discussed under the Higher and continuing education account. The grants funded under this program are awarded to American educational institutions, and will support two intensive foreign language schools in other countries through the group projects abroad program. These projects focus on foreign languages, area studies, world affairs, and intercultural understanding. They are designed to update the professional competencies of American educators, to further foreign language and area studies research, and to develop improved curricula and effective instructional materials. This program provides an opportunity for American educators to gain first-hand knowledge and experience of the language

and cultures of other countries and expands the awareness of the American population in understanding other nations.

Object Classification (in thousands of dollars)

Identification code	91-0802-0-1-500	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....	87	433	291
25.0	Other services.....			56
41.0	Grants, subsidies, and contributions.....	1,108	3,608	2,653
99.0	Total obligations.....	1,195	4,041	3,000

INSTITUTE OF MUSEUM SERVICES

For carrying out title II of the Arts, Humanities, and Cultural Affairs Act of 1976, [\$10,900,000] \$12,900,000: *Provided*, That none of these funds shall be available for the compensation of Executive Level V or higher positions: *Provided further*, That none of the funds appropriated to the Institute of Museum Services may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980; additional authorizing legislation has been proposed.)

Program and Financing (in thousands of dollars)

Identification code	91-0801-0-1-503	1979 actual	1980 est.	1981 est.
Program by activities:				
1. Grants to museums.....		7,397	10,400	12,267
2. Program administration.....		378	462	563
3. National Museum Services Board.....		50	60	70
10.00 Total obligations.....		7,825	10,922	12,900
Financing:				
25.00 Unobligated balance lapsing.....		27		
Budget authority.....		7,852	10,922	12,900
Budget authority:				
40.00 Appropriation.....		7,852	10,900	12,900
44.20 Supplemental for civilian pay raises.....			22	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		7,825	10,922	12,900
72.40 Obligated balance, start of year.....		3,759	11,169	13,141
74.40 Obligated balance, end of year.....		-11,169	-13,141	-16,085
77.00 Adjustments in expired accounts.....		-26		
90.00 Outlays, excluding pay raise supplemental.....		389	8,932	9,952
91.20 Outlays from civilian pay raise supplemental.....			18	4

This account was previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) and has been transferred pursuant to the Department of Education Organization Act (Public Law 96-88).

1. *Grants to museums.*—The Institute of Museum Services assists museums of all sizes and disciplines to maintain, increase, and improve their activities and services. In 1981, the Institute plans to initiate the Cornerstone grant program, to provide multiyear general operating support grants to museums. Grants will be awarded annually for a 3-year period and will require increasing matching rates from non-Federal sources. During the first year the Institute expects to award 80 grants.

The Institute will continue its 1-year general operating support program, although at a reduced level. About 250 1-year grants will be awarded in 1981.

General and special funds—Continued

INSTITUTE OF MUSEUM SERVICES—Continued

Under the Institute's special projects category, there will be about 400 model projects awarded. Projects emphasizing assessment and long range planning will receive funding priority. The Institute plans to award a total of 730 grants in 1981.

2. *Program administration.*—Costs of operating the Institute as well as funds to support the 20-member National Museum Services Board are included.

Object Classification (in thousands of dollars)				
Identification code	1979 actual	1980 est.	1981 est.	
91-0801-0-1-503				
Personnel compensation:				
11.1	Permanent positions.....	163	276	285
11.3	Positions other than permanent.....	98	32	52
11.5	Other personnel compensation.....	8	8	18
11.8	Special personnel services payments.....		9	
	Total personnel compensation.....	269	325	355
12.1	Personnel benefits: Civilian.....	22	28	30
21.0	Travel and transportation of persons.....	52	43	55
22.0	Transportation of things.....			7
23.1	Standard level user charges.....		34	34
23.2	Communications, utilities, and other rent....	4	28	43
24.0	Printing and reproduction.....	10	24	25
25.0	Other services.....	54	33	77
26.0	Supplies and materials.....	6	4	4
31.0	Equipment.....	10	3	3
41.0	Grants, subsidies, and contributions.....	7,398	10,400	12,267
99.0	Total obligations.....	7,825	10,922	12,900

Personnel Summary

Total number of permanent positions.....	12	12	12
Total compensable workyears.....	16	13	13
Full-time equivalent of other positions.....	(5)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.17	9.83	9.83
Average GS salary.....	\$21,508	\$23,091	\$23,091

Trust Funds

SPECIAL STATISTICAL COMPILATIONS AND SURVEYS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
91-8560-0-7-503			
Program by activities:			
10.00	Total obligations (object class 25.0).....	84	85
Financing:			
21.40	Unobligated balance available, start of year	-132	-85
24.40	Unobligated balance available, end of year..	85	
60.00	Budget authority (appropriation) (permanent, indefinite).....	38	

Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	84	85
72.40	Obligated balance, start of year.....		9
74.40	Obligated balance, end of year.....	-9	
90.00	Outlays.....	75	94

This fund has been reclassified as a deposit fund.

GENERAL PROVISIONS—DEPARTMENT OF EDUCATION

Sec. 301. None of the funds appropriated by this title for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any State which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

Sec. 302. Funds appropriated in this Act to the American Printing House of the Blind, Howard University, the National Technical Institute for the Deaf, and Gallaudet College shall be subject to audit by the Secretary of Education.

Sec. 303. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct research an amount equal to as much as the entire cost of such research.

Sec. 304. No part of the funds contained in this title may be used to force any school or school district which is desegregated as that term is defined in title IV of the Civil Rights Act of 1964, Public Law 88-352, to take any action to force the busing of students; to force on account of race, creed or color the abolishment of any school so desegregated; or to force the transfer or assignment of any student attending any elementary or secondary school so desegregated to or from a particular school over the protest of his or her parents or parent.

Sec. 305. (a) No part of the funds contained in this title shall be used to force any school or school district which is desegregated as that term is defined in title IV of the Civil Rights Act of 1964, Public Law 88-352, to take any action to force the busing of students; to require the abolishment of any school so desegregated; or to force on account of race, creed, or color the transfer of students to or from a particular school so desegregated as a condition precedent to obtaining Federal funds otherwise available to any State, school district or school.

(b) No funds appropriated in this Act may be used for the transportation of students or teachers (or for the purchase of equipment for such transportation) in order to overcome racial imbalance in any school or school system, or for the transportation of students or teachers (or for the purchase of equipment for such transportation) in order to carry out a plan of racial desegregation of any school or school system.

Sec. 306. Funds appropriated to the Department of Education under Title III may not be used to pay the compensation of experts or consultants (other than full-time employees) or organizations thereof, or to procure by contract, the services of experts or consultants, or organizations thereof, in excess of \$40,000,000 during fiscal year 1981. Expenditures for all consultant services in the fourth quarter of fiscal year 1981 may not exceed 30 per centum of the total annual fiscal year 1981 expenditure for such consultant services.

Sec. 307. The total full-time equivalent employment of the Department of Education during fiscal year 1981 shall not exceed 7,500.

DEPARTMENT OF ENERGY

ATOMIC ENERGY DEFENSE ACTIVITIES

Federal Funds

General and special funds:

ATOMIC ENERGY DEFENSE ACTIVITIES, OPERATING EXPENSES

For operating expenses of the Department of Energy necessary for atomic energy defense activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), **[\$2,371,147,000] \$2,794,723,000**, to remain available until expended. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	89-0220-0-1-053	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
Operating costs, funded:				
1. Inertial confinement fusion	102,023	119,240	158,770	
2. Naval reactors development.....	245,352	249,567	259,650	
3. Weapons activities.....	1,206,258	1,351,800	1,575,659	
4. Verification and control technology	28,448	35,600	39,455	
5. Materials production	314,668	339,353	389,300	
6. Defense nuclear waste.....	152,144	195,548	270,356	
7. Nuclear materials security and safeguards.....	37,773	39,612	43,404	
Total operating costs, funded....	2,086,666	2,330,720	2,736,594	
Change in selected resources (undelivered orders)	97,832	44,105	58,129	
Total direct program obligations.....	2,184,498	2,374,825	2,794,723	
Reimbursable program:				
2. Naval reactors development	174,961	287,100	162,000	
3. Weapons activities:				
(a) National security manufacture of weapons parts and assemblies for DOD.....	58,376	50,600	55,000	
(b) Weapons testing support for DOD.....	52,835	41,800	38,000	
(c) Weapons research and development for DOD.....	95,549	103,400	135,000	
Total reimbursable program costs.....	381,721	482,900	390,000	
Change in selected resources (undelivered orders)	30,771	6,600		
Total reimbursable program obligations	412,492	489,500	390,000	
10.00 Total obligations.....	2,596,990	2,864,325	3,184,723	
Financing:				
11.00 Offsetting collections from: Federal funds ...	-412,492	-489,500	-390,000	
21.40 Unobligated balance available, start of year		-1,332		
24.40 Unobligated balance available, end of year..	1,332			
Budget authority	2,185,830	2,373,493	2,794,723	
Budget authority:				
40.00 Appropriation	2,185,830	2,371,147	2,794,723	
44.20 Supplemental for civilian pay raises.....		2,346		
Distribution of budget authority by account:				
Atomic energy defense activities, operating expenses		2,373,493	2,794,723	
Energy, science, and defense activities, operating expenses	2,185,830			

Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,184,498	2,374,825	2,794,723
72.40	Obligated balance, start of year	713,089	810,921	855,026
74.40	Obligated balance, end of year.....	-810,921	-855,026	-913,155
<hr/>				
90.00	Outlays, excluding pay raise supplements.....	2,086,666	2,328,374	2,736,594
91.20	Outlays from civilian pay raise supplemental.....		2,346	
<hr/>				
Distribution of outlays by account:				
Atomic energy defense activities, operating expenses			2,330,720	2,736,594
Energy, science, and defense activities, operating expenses.....		1,373,577		
Atomic energy defense.....		713,089		

Note.—Includes \$2,600,000 in 1981 for activities previously financed from Uranium enrichment, Operating expense.

1. *Inertial confinement fusion.*—The objective of this program is to develop and demonstrate inertial confinement fusion in order to utilize it as an aid in nuclear weapons development, testing, and simulation, and as a potential inexhaustible energy source.

In 1981 the program provides a balance between advanced drivers, target experiments, and support for major facility construction.

2. *Naval reactors development.*—This program provides for the design, development, and testing of improved naval nuclear propulsion plants and reactor cores having longer fuel life, increased reliability, improved performance, and simplified operating and maintenance requirements. These reactors are necessary to meet a variety of military requirements. During 1981 efforts will continue to improve existing submarine and surface ship reactor cores and plant technology, and to develop new advanced reactor concepts and propulsion plants including the completion of propulsion plant testing in the first Trident strategic ballistic missile submarine.

3. *Weapons activities.*—This program provides for the research and development, testing, and manufacturing of all U.S. nuclear weapons, maintenance of reliable weapons for their stockpile life, and disassembly and disposal of nuclear weapons designated for retirement. In 1981 this program will continue to provide new technology to maintain a modern nuclear force, along with the design and development of new weapon systems in response to defense requirements. This program also provides for the certification of safety, reliability, and performance of new weapon systems and surveillance of the existing stockpile. Increases are provided for continued production of weapon systems as well as initiation of production on several new systems.

4. *Verification and control technology.*—This program provides for the conduct of activities directed toward the advancement of verification and control technology related to nuclear treaties, data collection, and processing. The 1981 program provides for continued verification efforts on the limited test ban and proposed comprehensive test ban treaties. The intelligence activities

General and special funds—Continued

ATOMIC ENERGY DEFENSE ACTIVITIES, OPERATING EXPENSES—
Continued

relate to comprehensive test ban and nonproliferation issues.

5. *Materials production.*—This program provides for the production of special nuclear materials to meet weapons production requirements. The 1981 estimate provides for operation of the N-Reactor at Richland and for operation of three production reactors at Savannah River. Chemical processing operations, process development, and supporting services will continue in 1981.

6. *Defense nuclear waste.*—This program provides for the interim storage of nuclear generated waste, and the development and demonstration of technologies to implement long-term waste disposal options. The 1981 program provides for continuation of the waste operations program with expanded effort on waste management research and development and continued transfer of wastes to new tanks.

7. *Nuclear materials security and safeguards.*—The goal of the program is to deter and prevent malevolent acts involving domestic nuclear materials and facilities and to support U.S. nonproliferation initiatives and International Atomic Energy Agency safeguards efforts. The 1981 program will allow continued support of safeguards responsibilities and nonproliferation policy.

Object Classification (in thousands of dollars)

Identification code 89-0220-0-1-053	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	51,038	57,263	59,137
11.3 Positions other than permanent.....	486	854	1,007
11.5 Other personnel compensation.....	3,871	3,937	4,069
Total personnel compensation.....	55,395	62,054	64,213
12.1 Personnel benefits: Civilian.....	5,369	6,701	7,058
21.0 Travel and transportation of persons.....	2,758	622	3,812
22.0 Transportation of things.....	76	130	80
23.1 Standard level user charges.....	508	508	508
23.2 Communications, utilities, and other rent....	896	1,035	1,060
24.0 Printing and reproduction.....	35	50	60
25.0 Other services.....	2,119,045	2,303,305	2,717,512
26.0 Supplies and materials.....	416	420	420
Total direct obligations.....	2,184,498	2,374,825	2,794,723
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	480	504	529
12.1 Personnel benefits: Civilian.....	45	47	49
25.0 Other services.....	411,967	488,949	389,422
Total reimbursable obligations.....	412,492	489,500	390,000
99.0 Total obligations.....	2,596,990	2,864,325	3,184,723

Personnel Summary

Direct:			
Total number of permanent positions.....	2,091	2,206	2,250
Total compensable workyears.....	2,147	2,261	2,297
Full-time equivalent of other positions.....	(56)	(56)	(59)
Full-time equivalent of overtime and holiday hours.....	(10)	(11)	(12)
Average ES salary.....	\$49,700	\$50,694	\$51,706
Average GS grade.....	10.40	10.50	10.50
Average GS salary.....	\$27,409	\$28,779	\$30,218
Reimbursable:			
Total number of permanent positions.....	16	16	16
Total compensable workyears.....	16	16	16

Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	10.40	10.40	10.40
Average GS salary.....	\$27,409	\$28,779	\$30,218

ATOMIC ENERGY DEFENSE ACTIVITIES, PLANT AND CAPITAL
EQUIPMENT *

* See Part III for additional information.

For expenses of the Department of Energy in connection with the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for atomic energy defense activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed [264 of which 254] 267 of which 212 are for replacement only) including [3 police-type vehicles; \$588,249,000] 7 police-type vehicles; purchase of one aircraft for replacement only and acquisition of one additional aircraft at no cost through transfer from the Environmental Protection Agency, \$648,505,000, to remain available until expended. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 89-0221-0-1-053	1979 actual	1980 est.	1981 est.
Program by activities:			
Capital investment, funded:			
1. Inertial confinement fusion.....	38,972	49,000	53,230
2. Naval reactors development.....	12,842	22,000	54,700
3. Weapons activities.....	181,005	278,475	288,700
4. Verification and control technology....	.....	1,060	800
5. Materials production.....	73,083	138,300	134,988
6. Defense nuclear waste.....	144,754	125,057	105,386
7. Nuclear materials security and safeguards.....	3,539	3,400	3,400
Total capital investment, funded....	454,195	617,292	641,204
Change in selected resources (undelivered orders).....	56,899	47,586	7,301
10.00 Total capital investment, obligations..	511,094	664,878	648,505
Financing:			
21.40 Unobligated balance available, start of year	-105,565	-76,629	.....
24.40 Unobligated balance available, end of year..	76,629	.....	.....
40.00 Budget authority (appropriation) ..	482,158	588,249	648,505
Distribution of budget authority by account:			
Atomic energy defense activities, plant and capital equipment.....	.....	588,249	648,505
Energy, science, and defense activities, plant and capital equipment.....	482,158	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	511,094	664,878	648,505
72.40 Obligated balance, start of year.....	538,171	595,070	646,907
74.40 Obligated balance, end of year.....	-595,070	-646,907	-654,208
90.00 Outlays.....	454,195	613,041	641,204
Distribution of outlays by account:			
Atomic energy defense activities, plant and capital equipment.....	.....	613,041	641,204
Energy, science, and defense activities, plant and capital equipment.....	454,195	.....	.....

1. *Inertial confinement fusion.*—This program will continue the construction of the Antares CO₂ gas laser and target fabrication facilities at the Los Alamos Scientific Laboratory in New Mexico and the NOVA glass laser and target fabrication facilities at the Lawrence Livermore Laboratory in California, and initiate con-

struction of the Particle Beam Fusion Facility at Sandia Laboratories in New Mexico. These facilities will permit the investigation of the fusion physics necessary to determine the technical feasibility of employing the inertial confinement fusion process as an energy source.

2. *Naval reactors development.*—This program continues test facility upgrading and provides equipment for ongoing reactor design and testing activities.

3. *Weapons activities.*—This program provides for facility construction, maintenance and restoration for the weapons research and development, testing and weapons production activities.

4. *Verification and control technology.*—This program provides capital equipment for intelligence and verification needs.

5. *Materials production.*—This program provides for maintenance and restoration of the nuclear materials production physical plant, and for continuation of construction on a facility to process and store a variety of irradiated spent fuels.

6. *Defense nuclear waste.*—This program includes the construction, maintenance, and upgrade of facilities providing interim storage for defense wastes.

7. *Nuclear materials security and safeguards.*—This program provides equipment supporting ongoing safeguards activities.

Object Classification (in thousands of dollars)				
Identification Code	89-0221-0-1-053	1979 actual	1980 est.	1981 est.
31.0	Equipment.....	160,736	171,371	228,000
32.0	Lands and structures.....	350,358	493,507	420,505
99.0	Total obligations.....	511,094	664,878	648,505

ENERGY PROGRAMS

Federal Funds

General and special funds:

GENERAL SCIENCE AND RESEARCH, OPERATING EXPENSES

For operating expenses of the Department of Energy necessary for general science and research activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), [\$336,900,000] \$376,695,000, to remain available until expended. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)				
Identification code	89-0222-0-1-251	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
	1. Life sciences research and nuclear medicine applications.....	38,482	39,237	43,850
	2. High energy physics.....	193,827	217,624	240,705
	3. Nuclear physics.....	72,502	79,484	86,495
	Total operating costs, funded.....	304,811	336,345	371,050
	Change in selected resources (undelivered orders).....	3,989	6,106	5,645
10.00	Total obligations.....	308,800	342,451	376,695
Financing:				
21.40	Unobligated balance available, start of year.....		—506	
24.40	Unobligated balance available, end of year..	506		
	Budget authority.....	309,306	341,945	376,695

Budget authority:				
40.00	Appropriation.....	309,306	336,900	376,695
42.00	Transferred from other accounts.....		5,000	
43.00	Appropriation (adjusted).....	309,306	341,900	376,695
44.20	Supplemental for civilian pay raises.....		45	
Distribution of budget authority by account:				
	General science and research, operating expenses.....		336,945	376,695
	General science and research, plant and capital equipment.....		5,000	
	Energy, science, and defense activities, operating expenses.....	308,068		
	General science and basic research.....	1,238		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	308,800	342,451	376,695
72.40	Obligated balance, start of year.....	88,573	92,562	98,668
74.40	Obligated balance, end of year.....	—92,562	—98,668	—104,313
90.00	Outlays, excluding pay raise supplemental.....	304,811	336,300	371,050
91.20	Outlays from civilian pay raise supplemental.....		45	
Distribution of outlays by account:				
	General science and research, operating expenses.....		243,783	371,050
	Energy science, and defense activities, operating expenses.....	216,238	92,562	
	General science and basic research.....	88,573		

1. *Life sciences research and nuclear medicine applications.*—This research will support (1) long-term basic biological research which provides fundamental information on the normal structure and function of living organisms at all levels of organization for an understanding of the health and environmental effects of energy-related pollutants and (2) research on the applications and clinical feasibility of radiation, radionuclides and stable isotopes for use in diagnosis and treatment of human diseases in clinical medicine. In 1981, increased efforts will be provided for basic biological research to determine the structure of genetic material and comparison of differences between portions of the chromosome which control different functions. In the nuclear medicine applications program, an effort will be initiated to develop new computer automated tomographic techniques for tests of feasibility in clinical diagnosis of human diseases.

2. *High energy physics.*—In this program studies are conducted of the fundamental building blocks of matter and the fundamental forces of nature in an attempt to understand more fully the relationships and transformations between energy and matter. The method of achieving the program objectives involves the use of large accelerator facilities to provide various types of high-energy particle beams and the use of sophisticated detection and analysis apparatus to study the particle interactions. In 1981 these facilities will be used to search for new physical phenomenon using subnuclear particle interaction.

3. *Nuclear physics.*—This program is concerned with attaining a deeper understanding of the interactions, structure, and properties of nuclei through experimental medium energy and heavy ion nuclear research and theoretical investigations. Plans for 1981 include: exploitation of research opportunities at the new Holifield Heavy Ion Research Facility and at other nuclear phys-

General and special funds—Continued

GENERAL SCIENCE AND RESEARCH, OPERATING EXPENSES—Continued

ics facilities and conduct of research and development related to a high duty, high current electron linac.

Object Classification (in thousands of dollars)

Identification code	89-0222-0-1-251	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	755	851	887
11.3	Positions other than permanent.....	28	28	60
11.5	Other personnel compensation.....	22	12	10
Total personnel compensation.....				
12.1	Personnel benefits: Civilian.....	805	891	957
21.0	Travel and transportation of persons.....	71	85	91
25.0	Other services.....	64	74	87
		307,860	341,401	375,560
99.0	Total obligations.....	308,800	342,451	376,695
Personnel Summary				
Total number of permanent positions.....				
		16	21	25
Total compensable work-years.....				
		17	22	26
Full-time equivalent of other positions.....				
		(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....				
		(0)	(0)	(0)
Average ES salary.....				
		\$49,700	\$50,694	\$51,706
Average GS grade.....				
		11.40	11.40	11.40
Average GS salary.....				
		\$31,515	\$33,091	\$34,746

GENERAL SCIENCE AND RESEARCH, PLANT AND CAPITAL EQUIPMENT

For expenses of the Department of Energy in connection with the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for general science and research activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed [9] 15 for replacement only); [\$135,000,000] \$146,200,000, to remain available until expended. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	89-0223-0-1-251	1979 actual	1980 est.	1981 est.
Program by activities:				
Capital investment, funded:				
1. Life sciences research and nuclear medicine applications.....				
		1,240	800	2,050
2. High energy physics.....				
		100,536	98,582	109,414
3. Nuclear physics.....				
		18,905	26,328	25,458
Total capital investment costs, funded.....				
		120,681	125,710	136,922
Change in selected resources (undelivered orders).....				
		9	5,558	9,278
10.00	Total obligations.....	120,690	131,268	146,200
Financing:				
21.40	Unobligated balance, start of year.....	-258	-1,268	
24.40	Unobligated balance, end of year.....	1,268		
Budget authority.....				
		121,700	130,000	146,200
Budget authority:				
40.00	Appropriation.....	121,700	135,000	146,200
41.00	Transferred to other accounts.....		-5,000	
43.00	Appropriation (adjusted).....	121,700	130,000	146,200
Distribution of budget authority by account:				
General science and research, plant and capital equipment.....				
			130,000	146,200

Energy, science, and defense activities, plant and capital equipment.....	121,442		
General Science and basic research.....	258		

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	120,690	131,268	146,200
72.40	Obligated balance, start of year.....	75,874	75,883	81,441
74.40	Obligated balance, end of year.....	-75,883	-81,441	-90,719
90.00	Outlays.....	120,681	125,710	136,922

Distribution of outlays by account:

General science and research, plant and capital equipment.....		49,827	136,922
Energy, science, and defense activities, plant and capital equipment.....	44,807	75,883	
General science and basic research.....	75,874		

1. *Life sciences research and nuclear medicine applications.*—Laboratory research equipment will be provided in 1981 including a proposed beam-line at the national synchrotron light source.

2. *High energy physics.*—Funds are requested in 1981 to continue the intersecting storage accelerator Isabelle at Brookhaven National Laboratory and the Energy Saver project at the Fermi National Laboratory. In addition, funds are requested to start the Tevatron, Phase I, project at Fermilab. These facilities will be used to continue efforts to exploit recent major theoretical and experimental advances.

3. *Nuclear physics.*—In 1981, construction of the National Superconducting Cyclotron Laboratory at Michigan State University will continue; construction will be initiated on the Argonne Tandem Linac Accelerator System project at Argonne National Laboratory; and improvements to scientific research equipment will be made at the Clinton P. Anderson Meson Physics Facility and the William H. Bates Linear Accelerator.

Object Classification (in thousands of dollars)

Identification code	89-0223-0-1-251	1979 actual	1980 est.	1981 est.
31.0	Equipment.....	57,842	39,500	42,400
32.0	Lands and structures.....	62,848	91,768	103,800
99.0	Total obligations.....	120,690	131,268	146,200

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES,
OPERATING EXPENSES*

*See Part III for additional information.

For operating expenses of the Department of Energy necessary for energy supply, research and development activities and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), [\$2,048,523,000] \$2,349,904,000, to remain available until expended: *Provided, That during fiscal year 1981 and within the resources and authority available, gross obligations for the principal amount of direct loans for the Hydropower Feasibility Studies Loan Program shall not exceed \$10,000,000. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.)*

[Such amounts as may be necessary for fiscal year 1980 for Department of Energy, Operating Expenses, Energy Supply, Research and Development Activities, to carry out the breeder reactor demonstration project or project alternative approved by Congress in authorizing legislation, and for no other purpose, at the current rate of operations notwithstanding the provisions of sections 102 and 106 of this joint resolution.] (Public Law 96-86, making continuing appropriations for the fiscal year 1980.)

Program and Financing (in thousands of dollars)			
Identification code 89-0224-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Operating costs, funded:			
1. Solar applications	124,539	142,821	165,586
2. Solar technology	260,813	331,124	372,000
3. Geothermal	118,138	123,875	132,894
4. Nuclear fission	935,998	959,964	731,119
5. Magnetic fusion	215,883	243,042	299,047
6. Electric energy systems and storage	56,923	96,795	113,723
7. Hydropower	7,750	17,449	21,000
8. Environment	193,406	211,571	235,128
9. Supporting research	182,096	224,345	269,085
Total operating costs, funded	2,095,546	2,350,986	2,339,582
Change in selected resources (un- delivered orders)	153,649	-82,161	10,322
Total direct obligations	2,249,195	2,268,825	2,349,904
Reimbursable program	225,981	280,500	305,000
Change in selected resources (un- delivered orders)	11,588	1,100	.....
Total reimbursable obliga- tions	237,569	281,600	305,000
10.00 Total obligations	2,486,764	2,550,425	2,654,904
Financing:			
11.00 Offsetting collections from: Federal funds	-237,569	-281,600	-305,000
21.40 Unobligated balance available, start of year	-265,466	-46,232	.....
24.40 Unobligated balance available, end of year	46,232	.....	.....
Budget authority	2,029,961	2,222,593	2,349,904
Budget authority:			
40.00 Appropriation	2,029,961	2,220,923	2,349,904
44.20 Supplemental for civilian pay raise .....	.....	1,670	.....
Distribution of budget authority by account:			
Energy supply, research and develop- ment, operating expenses .....	.....	2,222,593	2,349,904
Energy, science, and defense activities, operating expenses	2,029,961	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,249,195	2,268,825	2,349,904
72.40 Obligated balance, start of year	1,210,589	1,163,947	1,152,037
74.40 Obligated balance, end of year	-1,163,947	-1,152,037	-1,259,276
90.00 Outlays, excluding pay raise supplemental	2,295,837	2,279,148	2,242,582
91.20 Outlays from civilian pay raise supplemental .....	.....	1,587	83
Distribution of outlays by account:			
Energy supply, research and develop- ment, operating expenses .....	.....	2,280,735	2,242,665
Energy, science, and defense activities, operating expenses	1,618,047	.....	.....
Energy	677,790	.....	.....

Note.—Excludes \$891 thousand in 1981 for activities transferred to Uranium enrichment activities—operating expenses.

Status of Direct Loans (in thousands of dollars)			
Identification code 89-0224-0-1-271	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation	10,000
1200 Obligations incurred, gross	-20,000	-10,000

Cumulative balance of direct loans out- standing:			
2100 Outstanding, start of year .....	.....	.....	20,000
2200 Disbursements .....	.....	20,000	10,000
2900 Outstanding, end of year .....	.....	20,000	30,000

The purpose of energy supply research and development is to develop new energy technologies and improve the efficiency of existing energy technologies. Included in this mission are efforts associated with basic research, technology development, engineering development, and demonstration.

1. *Solar applications.*—For solar applications in 1981 principal objectives are to stimulate market acceptance and demand for solar products for residential, commercial, industrial, and agricultural applications. This will include efforts in passive heating and cooling, active heating and cooling, agricultural and industrial process heat, photovoltaics, wood and wind.

2. *Solar technology.*—The photovoltaics program will continue advanced R. & D. in thin films, novel concentrators, advanced materials and the high risk innovative concepts grant program. Wind systems will emphasize development and testing of small scale systems and initiate fabrication of advanced intermediate and large scale experimental systems. Ocean systems will continue operational testing of OTEC-1. The emphasis in solar thermal will be on evaluating concentrators and receivers for large and small systems, and continuing development and testing of collector designs and materials. The biomass program will continue to pursue technology and engineering development of near-term combustion systems, fermentation, gasification and liquefaction systems, fermentable crops, anaerobic digestors, and on-farm systems. The first tree crop will be planted in the 1,200 acre silviculture test farm and design of an aquatic biomass facility will begin. Basic and advanced research on biomass will be conducted. International solar projects will be continued.

3. *Geothermal and Hydrothermal Commercialization.*—The major objectives of these programs are to encourage and stimulate the commercial development of geothermal resources for electrical generation, direct heat applications, and methane recovery (from geopressured resources). In 1981, program emphasis is aimed at reducing present resource uncertainties and removing technological, environmental, economic, and institutional impediments inhibiting private sector development of geothermal energy. The 5 megawatt Raft River pilot plant will begin operations. The number of on-going direct heat demonstrations will be expanded as will the number of geopressured wells. The 50 megawatt loop at Fenton Hill will continue and development will be initiated on an additional hot dry rock extraction site. The preliminary evaluation of the national hot dry rock resources will be completed. The Hydrothermal Commercialization program will continue site specific development planning, conduct national progress monitoring, continue economic analyses, and conduct market analyses.

4. *Nuclear fission.*—Nuclear fission includes the commercial nuclear waste, spent nuclear fuel, converter reactor systems, breeder reactor systems and the advanced nuclear systems program.

General and special funds—Continued

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES,
OPERATING EXPENSES—Continued

The commercial nuclear waste terminal isolation activities continue the evaluation of the following geologies for their suitability as nuclear waste disposal sites: basalt at the Hanford site; tuff at the Nevada test site; and domed and bedded salt geologies in the South and Southwest. In addition, new nonsalt geologies will be identified for evaluation as suitable repository sites. An initial operational disposal facility for commercial waste is anticipated in the 1990's. The remedial actions activity includes significantly increased efforts in the decontamination and decommissioning of formerly used government and commercial sites with radioactive contamination, including uranium mill tailings sites. Initiation of preliminary work on the cleanup of the nuclear facility at West Valley, N.Y., is also planned.

This program provides for conceptual studies in support of a future government-provided facility storing a limited amount of commercial spent fuel. The Administration has submitted legislation to permit government acquisition and ownership of such a facility.

A significant increase in the converter reactor program is associated with new efforts in occupational radiation dose reduction, productivity improvements, and light water reactor safety. Efforts will continue in the area of increasing uranium utilization 15% by 1988, and reducing occupational radiation exposures in operating plants. Efforts continue in advanced reactor systems to develop and demonstrate the technology for reducing uranium enrichment in research and test reactor fuels so as to reduce the associated proliferation risks. The breeder reactor program includes three subprograms: the liquid metal fast breeder reactor, water cooled breeder reactor, and the fuel cycle R. & D. program. The liquid metal fast breeder reactor and fuel cycle programs show major reductions consistent with current information on the timing and need for a breeder reactor. Activities are being focused on the operation of the fast flux test facility, at Richmond, Wash., its supporting facilities and associated test program. The water cooled breeder reactor activity includes continued operation of the light water breeder reactor core, proof-of-breeding effort and testing of fuel rod bundle concepts. The effort on the gas cooled breeder reactor is being brought to an orderly closeout in 1981.

The advanced nuclear systems program continues development work on the space power systems for the solar polar and Galileo space missions scheduled for launch in 1982 and 1983.

5. *Magnetic fusion.*—The 1981 budget will enhance the program's ability to assure that the important engineering decisions are made from the strongest and most optimal data base. Specifically, the increase in the 1981 budget includes work on the operation and upgrade of tokamak and mirror experimental devices; continuation of major device fabrication efforts; continuation of efforts on alternate concepts as well as providing the underlying theory and experimental support.

6. *Electric energy systems and storage.*—The primary objectives are to develop the framework for effective integration of new technologies and provide technical

options for increased power transmission and storage. The electric energy systems program will promote the integration of new electrical generation technologies (such as photovoltaics, wind and solar thermal) into the national system, the development of ac superconducting cables and associated materials, testing of compressed gas insulated cable and dc cable prototypes, and continued experimentation to determine electric field effects on the environment and living organisms. The energy storage program will continue development of advanced batteries for solar applications and electric hybrid vehicles, provide increased funding for zinc-nickel and aluminum-air batteries, and continue design and construction of the spe electrolyzer for hydrogen production.

7. *Hydropower.*—This program is designed to establish a small-scale hydroelectric development industry in the United States based on both the rehabilitation and retrofitting of existing dams and the development of new small power dams. In 1981, activities designed to stimulate private sector development include: Federal financial incentives to improve the economics of such projects (cost-shared demonstrations); simplifying and shortening the development process; and support for identification and verification of feasible retrofit sites.

8. *Environment.*—The goals of this program are to assure that national environmental protection goals are incorporated in formulation of energy policies, implementation of energy programs, and operation of DOE facilities in order to restore, protect, and enhance environmental quality, and to support a comprehensive research program to obtain scientific data for determination of health and environmental effects associated with energy technology. Major initiatives planned 1981 include strengthening compliance with the National Environmental Policy Act; increased research on fossil energy technologies; research to predict and determine effects of increased levels of carbon dioxide in the atmosphere; and quantification of the health and environmental risks of alternative energy development.

9. *Supporting research.*—The supporting research programs are focused on areas of fundamental science that have the greatest potential both for near-term and long-term impact on energy production; on the assessment of technologies that have potentially high payoff in the future; and on the training of future energy professionals.

Basic energy sciences.—The objective of this program is to develop the knowledge base in science and engineering for all energy production and conservation technologies. Basic energy sciences provide fundamental input to problems underlying other energy programs and attempt to identify knowledge that crosscuts the various energy technologies. In 1981, work will continue in the materials sciences; the chemical sciences; engineering, mathematical, and geosciences; nuclear science; biological energy research; and advanced energy projects. Research involving chemistry of coal, combustion, catalysis, novel approaches to the use of solar energy and nuclear waste isolation will be increasingly emphasized.

University research support.—The goal of the University research support program is to fund special university-based research activities on long-range energy problems, including long-range implications of increased uti-

lization of coal, and to aid in the preparation and training of future energy professionals through research participation by advanced graduate students. Emphasis will be given to developing closer working relationships between universities, the national laboratories, and private industry. The program also is aimed at increasing the involvement in the national energy program of researchers at small minority institutions, and includes the support at selected universities of specialized research facilities which are not duplicated elsewhere in national laboratories or private industry.

Technical assessment projects.—This activity involves the independent assessment of existing or proposed technological initiatives in the Department, including examination of the base of research that underlies energy supply and utilization technologies. Also included are efforts undertaken in order to provide a complete evaluation of the satellite power system (SPS) concept, including studies of its environmental, economic, and societal impact, as well as its merits relative to other future energy options.

Object Classification (in thousands of dollars)			
Identification code 89-0224-0-1-271	1979 actual	1980 estimate	1981 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	33,807	40,195	41,363
11.3 Positions other than permanent.....	485	1,276	1,200
11.5 Other personnel compensation.....	350	711	610
Total personnel compensation.....	34,642	42,182	43,173
12.1 Personnel benefits: Civilian.....	3,416	4,478	4,459
21.0 Travel and transportation of persons.....	1,904	172	2,401
25.0 Other services.....	2,209,233	2,201,993	2,289,871
33.0 Investments and loans.....		20,000	10,000
Total direct obligations.....	2,249,195	2,268,825	2,349,904
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	767	769	775
12.1 Personnel benefits: Civilian.....	81	82	82
21.0 Travel and transportation of persons.....	32	34	34
22.0 Transportation of things.....	6	33	6
23.2 Communications, utilities, and other rent....	33	33	33
24.0 Printing and reproduction.....	5	5	5
25.0 Other services.....	236,621	280,616	304,035
26.0 Supplies and materials.....	24	28	30
Total reimbursable obligations.....	237,569	281,600	305,000
99.0 Total obligations.....	2,486,764	2,550,425	2,654,904

Personnel Summary

Direct:			
Total number of permanent positions.....	1,211	1,329	1,306
Total compensable workyears.....	1,254	1,333	1,350
Full-time equivalent of other positions.....	(43)	(44)	(44)
Full-time equivalent of overtime and holiday hours.....	(21)	(21)	(21)
Average ES salary.....	\$49,700	\$50,694	\$51,706
Average GS grade.....	11.00	11.00	11.00
Average GS salary.....	\$29,506	\$30,981	\$32,530
Reimbursable:			
Total number of permanent positions.....	12	12	12
Total compensable workyears.....	12	12	12
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	11.00	11.00	11.00
Average GS salary.....	\$29,506	\$29,981	\$32,530

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES, PLANT AND CAPITAL EQUIPMENT*

*See Part III for additional information.

For expenses of the Department of Energy in connection with the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for energy supply, research and development activities and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed [113 of which 104 are for replacement only] including 10] 139 of which 131 are for replacement only) including 6 police-type vehicles; [\$448,478,000] \$401,147,000, to remain available until expended. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 89-0225-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:			
Capital investment, funded:			
1. Solar applications.....	586	2,000	2,000
2. Solar technology.....	43,727	112,739	85,000
3. Electric energy systems and storage..	2,450	1,720	3,150
4. Geothermal.....	9,050	20,600	21,156
5. Nuclear fission.....	145,122	183,561	182,296
6. Magnetic fusion.....	132,758	132,400	164,850
7. Environment.....	22,709	18,300	18,220
8. Supporting research.....	32,818	40,757	32,302
9. General purpose facilities.....			60,300
Total capital investment costs, funded.....	389,220	512,077	569,274
Change in selected resources.....	5,933	76,851	-168,127
10.00 Total obligations.....	395,153	588,928	401,147
Financing:			
21.40 Unobligated balance available, start of year	-73,474	-140,450	
24.40 Unobligated balance available, end of year..	140,450		
40.00 Budget authority (appropriation) ..	462,129	448,478	401,147
Distribution of budget authority by account:			
Energy supply, research and development, plant and capital equipment.....		448,478	401,147
Energy, science, and defense activities, plant and capital equipment.....	455,670		
Energy.....	6,459		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	395,153	588,928	401,147
72.40 Obligated balance, start of year.....	407,280	464,956	592,807
74.40 Obligated balance, end of year.....	-464,956	-592,807	-560,175
90.00 Outlays.....	337,477	461,077	433,779
Distribution of outlays by account:			
Energy supply, research and development, plant and capital equipment.....		461,077	433,779
Energy, science, and defense activities, plant and capital equipment.....	331,018		
Energy.....	6,459		

This account provides funds for capital equipment and construction projects necessary for the research and technology development and demonstration of the various energy technologies under examination in the energy supply research and development mission.

1. **Solar applications.**—Funding is for capital equipment for systems development and for market test and applications (demonstration) work.

2. **Solar technology.**—Construction of the Shenandoah total energy project, 10 megawatt Central Solar Receiver, small community solar thermal power experiment,

General and special funds—Continued

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES, PLANT
AND CAPITAL EQUIPMENT—Continued

and the Solar Energy Research Institute will continue. Construction of a solar industrial cogeneration project will be initiated. In the biomass program, architect/engineering work and long-lead procurements for the thermochemical gasification experimental facility will continue, and the ethanol from biomass production conversion system will be initiated in 1981.

3. *Electric energy systems and storage.*—Funding will be provided for miscellaneous capital equipment necessary to support the electric energy and storage systems, such as battery cycling and control equipment, test equipment and measuring devices.

4. *Geothermal.*—Construction will continue on the 50 megawatt geothermal demonstration plant in Valles Caldera, N. Mex. Funding will also provide for miscellaneous capital equipment to support the geopressured resources and geothermal technology development programs.

5. *Nuclear fission.*—The nuclear fission program includes the commercial nuclear waste, spent nuclear fuel, converter reactor systems, breeder reactor systems, and advanced nuclear systems programs.

The commercial nuclear waste construction provides for the continuation of the near surface test facility—phase II, and the initiation of design and construction of a salt test facility. Capital equipment funds provide support for the terminal isolation and waste treatment technology R. & D. efforts.

Capital equipment for the converter program will be utilized in the light water reactor safety program.

Construction funds in the breeder reactor program are primarily in support of the development of the liquid metal fast breeder reactor. The fuel and materials examination facility will continue as the program refocuses on the Fast Flux Test Facility.

6. *Magnetic fusion.*—Construction funds provide for the continuation of construction on all major devices and projects consisting of: large coil test facility, mirror fusion test facility, fusion materials irradiation test facility, and the Tokamak fusion test reactor. Capital equipment funds provide support to the basic research and technology development efforts in the confinement systems, applied plasma physics, development and technology and planning and projects subactivities.

7. *Environment.*—Laboratory research equipment will be provided for continuation of environmental research activities. Modifications and additions to research facilities include a biomedical laboratory addition at Lawrence Berkeley Laboratory, California and modernization of laboratories for study of environmental pollutants, Oak Ridge National Laboratory, Tennessee.

8. *Supporting research.*—Under basic energy sciences in 1981, the final increment of funding for the Chemical and Materials Sciences Laboratory at Lawrence Berkeley Laboratory is provided.

9. *General purpose facilities.*—Construction funds will provide for new common-use projects at multi-program laboratories. These Projects will serve purposes common to several programs, typically utilities or general office and laboratory space.

Object Classification (in thousands of dollars)

Identification code	89-0225-0-1-271	1979 actual	1980 est.	1981 est.
31.0	Equipment.....	120,102	123,780	115,350
32.0	Lands and structures.....	275,051	465,148	285,797
99.0	Total obligations.....	395,153	588,928	401,147

URANIUM ENRICHMENT, OPERATING EXPENSES*

*See Part III for additional information.

For operating expenses of the Department of Energy necessary for uranium supply and enrichment activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), [\$60,523,000] \$208,940,000 and any moneys in excess of \$487,945,000 received from the enrichment of uranium as authorized by section 111(h) of Public Law 93-438, as amended, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484), to remain available until expended: *Provided, That within the limits of this appropriation, obligations may be incurred in advance of uranium enrichment revenue collections and shall be liquidated from such collections.*

[The anticipated revenues from Uranium Enrichment Activities for the fiscal year and authorized to be retained by Public Law 93-438 shall be deemed to have been appropriated to the Department for purposes of 31 U.S.C. 665.] (42 U.S.C. 5801, 5821; Energy and Water Development Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	89-0226-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
	1. Uranium resource assessment.....	69,323	60,932	51,455
	2. Uranium enrichment activities.....	867,972	763,279	898,951
	3. Advanced isotope separation.....	46,513	49,218	64,044
	Total operating costs, funded.....	983,808	873,429	1,014,450
	Change in selected resources (undelivered orders).....	13,517	16,744	-4,410
10.00	Total obligations.....	997,325	890,173	1,010,040
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-930,682	-828,595	-801,100
21.40	Unobligated balance available, start of year.....	-15,875	-868	.....
24.40	Unobligated balance available, end of year.....	868	.....	.....
25.00	Unobligated balance lapsing.....	.....	400,000	.....
	Budget authority.....	51,636	460,710	208,940
Budget authority:				
40.00	Appropriation.....	51,636	60,523	208,940
44.20	Supplemental for civilian pay raises.....	.....	187	.....
49.00	Contract authority.....	.....	400,000	.....
Distribution of budget authority by account:				
	Uranium enrichment, operating expenses.....	.....	60,710	208,940
	Energy, science, and defense activities, operating expenses.....	51,636	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	66,643	61,578	208,940
72.40	Obligated balance, start of year.....	120,385	178,747	238,591
74.40	Obligated balance, end of year.....	-178,747	-238,591	-234,181
90.00	Outlays, excluding pay raise supplemental.....	8,281	1,557	213,340

91.20	Outlays from civilian pay raise supplemental.....	177	10
Distribution of outlays by account:			
	Uranium enrichment, operating expenses	1,734	213,350
	Energy, science, and defense activities, operating expenses.....	8,281	

Note—Excludes \$2,200 thousand in 1981 for activities transferred to Atomic Energy Defense Activities-operating expenses.

1. *Uranium resource assessment.*—The 1981 uranium resource assessment program continues efforts to provide data for use in assessing the nuclear fuel resources of the United States, to reduce the uncertainties surrounding the estimates, and to assess the availability and economics of domestic nuclear fuel resources.

The major program activities in 1981 will provide for completion of 116 priority quadrangles; continue support of the International Uranium Resource Evaluation program; and support application of advanced technology work.

2. *Uranium enrichment activities.*—This program provides for the enrichment of uranium and uranium compounds in the isotope U-235. Activities include the operations of the Department's three gaseous diffusion plants located at Oak Ridge, Tenn., Paducah, Ky., and Portsmouth, Ohio; production of feed, recovery of enriched uranium, process and long-range technical support, and other supporting activities.

The gas centrifuge operations and support program provides for those activities related to the development and operation of the gas centrifuge process for the enriching of uranium compounds in the isotope U-235. Specific activities include the operation and maintenance of pilot and demonstration facilities, process development, technology transfer, and other activities.

3. *Advanced isotope separation technology.*—The 1981 funding level will permit the accelerated development of two selected uranium separation processes. Risk analysis and cost projections will be performed and detailed engineering designs will begin on two development modules.

Object Classification (in thousands of dollars)				
Identification code	89-0226-0-1-271	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....	5,605	5,889	6,251
12.1	Personnel benefits: Civilian.....	681	833	758
21.0	Travel and transportation of persons.....	347	18	475
22.0	Transportation of things.....	8	5	17
23.2	Communications, utilities, and other rent....	244	269	271
24.0	Printing and reproduction.....	28	30	30
25.0	Other services.....	990,340	883,035	1,002,137
26.0	Supplies and materials.....	72	94	101
99.0	Total obligations.....	997,325	890,173	1,010,040

Personnel Summary

Direct:				
	Total number of permanent positions.....	175	197	192
	Total compensable workyears.....	183	205	200
	Full-time equivalent of other positions.....	(8)	(8)	(8)
	Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
	Average ES salary.....	\$49,700	\$50,694	\$51,706
	Average GS grade.....	10.9	11.0	11.0
	Average GS salary.....	\$29,350	\$30,817	\$32,358

URANIUM ENRICHMENT, PLANT AND CAPITAL EQUIPMENT

For expenses of the Department of Energy in connection with the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for uranium supply and enrichment activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 20 for replacement only); [\$4,000,000] \$1,300,000 and \$487,945,000 from moneys received from the enrichment of uranium as authorized by section 111(h) of Public Law 93-438, as amended, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484), to remain available until expended: *Provided, That within the limits of this appropriation, obligations may be incurred in advance of uranium enrichment revenue collections and shall be liquidated from such collections.*

[The anticipated revenues from Uranium Enrichment Activities for the fiscal year and authorized to be retained by Public Law 93-438 shall be deemed to have been appropriated to the Department for purposes of 31 U.S.C. 665.] (42 U.S.C. 5801, 5811; Energy and Water Development Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	89-0227-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:				
Capital investment, funded:				
	1. Uranium resource assessment.....	5,415	4,310	2,300
	2. Uranium enrichment activities.....	393,833	472,148	542,737
	3. Advanced isotope separation technology.....	2,522	6,400	14,351
	Total capital investment, funded....	401,770	482,858	559,388
	Change in selected resources (undelivered orders).....	-62,436	7,814	-70,143
10.00	Total obligations.....	339,334	490,672	489,245
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-286,400	-481,405	-487,945
21.40	Unobligated balance available, start of year.....	-3,392	-5,267	
24.40	Unobligated balance available, end of year..	5,267		
25.00	Unobligated balance lapsing.....		400,000	
	Budget authority.....	54,809	404,000	1,300
Budget authority:				
40.00	Budget authority.....	54,809	4,000	1,300
49.00	Contract authority.....		400,000	
Distribution of budget authority by account:				
	Uranium enrichment, plant and capital equipment.....		4,000	1,300
	Energy, science, and defense activities, plant and capital equipment.....	54,809		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	52,934	9,267	1,300
72.40	Obligated balance, start of year.....	742,392	682,593	634,879
74.40	Obligated balance, end of year.....	-682,593	-634,879	-612,736
90.00	Outlays.....	112,733	56,981	23,443
Distribution of outlays by account:				
	Energy, science, and defense activities, plant and capital equipment.....	112,733		
	Uranium enrichment, plant and capital equipment.....		56,981	23,443

1. *Uranium resource assessment.*—This program provides support for the assessment of nuclear fuel resources of the United States. Specific activities include improvements to the Grand Junction, Colo., office and lab facility and procurement of exploration and assessment related capital equipment.

2. *Uranium enrichment activities.*—This program provides for the enrichment of uranium and uranium com-

General and special funds—Continued

URANIUM ENRICHMENT, PLANT AND CAPITAL EQUIPMENT—Continued

pounds in the isotope U-235. Activities include the continuation of the program to improve and update the existing gaseous diffusion cascades to both increase the capacity and improve plant efficiency. This activity is scheduled for completion in 1982. The Department's three gaseous diffusion plants are located at Oak Ridge, Tenn., Paducah, Ky., and Portsmouth, Ohio.

The gas centrifuge operations and support program provides for those activities related to the development of the gas centrifuge process for the enriching of uranium compounds in the isotope U-235. Specific activities include the procurement of centrifuge hardware and the construction of the gas centrifuge enrichment plant at Portsmouth, Ohio.

3. *Advanced isotope separation technology.*—Capital equipment funds support an accelerated technology development program. Construction funds provide for initiation of an isotope research and development laboratory providing office and laboratory space at Los Alamos, N. Mex., and an advanced isotope separation laboratory at Livermore, Calif., to house two isotope separation development modules.

Object Classification (in thousands of dollars)				
Identification code	89-0227-0-1-271	1979 actual	1980 est.	1981 est.
31.0	Equipment.....	32,106	33,930	38,500
32.0	Lands and structures.....	307,228	456,742	450,745
99.0	Total obligations.....	339,334	490,672	489,245

FOSSIL ENERGY RESEARCH AND DEVELOPMENT*

* See Part III for additional information.

For necessary expenses in carrying out fossil energy research and development activities, under the authority of the Department of Energy Organization Act (Public Law 95-91), **[\$746,627,000]** \$691,650,000, to remain available until expended [Provided, That no part of the sum herein appropriated shall be used for the field testing of nuclear explosives in the recovery of oil and gas]. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)				
Identification code	89-0213-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Coal.....	632,335	593,861	605,363
	2. Petroleum.....	62,595	69,609	61,143
	3. Gas.....	30,479	40,448	31,673
	Total costs, funded.....	725,409	703,918	698,179
	Change in selected resources (undelivered orders).....	-43,047	83,549	-6,529
10.00	Total obligations.....	682,362	787,467	691,650
Financing:				
21.40	Unobligated balance available, beginning of year.....	-60,540	-39,054	.....
24.40	Unobligated balance available, end of year..	39,054	.....	.....
	Budget authority.....	660,876	748,413	691,650
Budget authority:				
40.00	Appropriation.....	660,876	746,627	691,650
44.20	Supplemental for civilian pay raises.....	.....	1,786	.....

Distribution of budget authority by account:				
	Fossil energy, research and development.....	660,443	748,413	691,650
	Energy science and defense activities—Operating expenses.....	433	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	682,362	787,467	691,650
72.40	Obligated balance, start of year.....	514,921	484,125	518,357
74.40	Obligated balance, end of year.....	-484,125	-518,357	-511,828
90.00	Outlays, excluding pay raise supplemental.....	713,158	751,635	697,993
91.20	Outlays from civilian pay raise supplemental.....	.....	1,600	186
Distribution of outlays by account:				
	Fossil energy, research and development.....	197,759	753,235	698,179
	Energy.....	514,966	.....	.....
	Energy, science and defense activities—Operating expenses.....	433	.....	.....

1. *Coal.*—The principal objectives of this program are to accelerate the development of environmentally acceptable technologies for converting coal to liquid and gaseous fuels; to foster development of advanced energy conversion systems, including magnetohydrodynamics and fuel cells; to stimulate adoption of new methods for the direct combustion of coal; to develop improved coal mining systems and increase coal use through improved coal preparation and environmental control technologies.

Funds are provided in 1981 to complete the donor solvent and the H-coal pilot plants and continue the solvent refined coal liquefaction plants. Increases in coal gasification will provide for accelerated development of in situ gasification technology, completion of the catalytic gasification pilot plant and operation of the hydrogasification pilot plant.

2. *Petroleum.*—This program will develop improved technologies for the exploration, development and production of petroleum resources including research and demonstration projects to increase the ultimate recovery of oil using enhanced recovery techniques. The program also includes activities to develop a commercial oil shale recovery technology which will assure production of this resource within acceptable economic and environmental costs. In 1981 budgetary resources are provided to develop modified in situ oil shale technology by 1982 and to initiate a micellar polymer test and field test down hole steam generators.

3. *Gas.*—This program provides for the assessment of natural gas resources and the development of advanced technologies to produce marginal gas resources using enhanced gas recovery techniques. The program is focused on research and development of technologies to recover Western tight gas sands, coal bed methane and Appalachian Basin shales. Funding in 1981 will allow completion of Eastern gas shales characterization and continue research and demonstration of production technology.

Object Classification (in thousands of dollars)				
Identification code	89-0213-0-1-271	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	30,823	37,610	38,208
11.3	Positions other than permanent.....	1,337	1,896	2,411
11.5	Other personnel compensation.....	858	711	371
	Total personnel compensation.....	33,018	40,217	40,990

12.1	Personnel benefits: Civilian.....	3,377	4,107	4,180
21.0	Travel and transportation of persons.....	2,150	1,200	3,550
22.0	Transportation of things.....	202	355	390
23.2	Communications, utilities, and other rent....	1,230	1,500	1,800
24.0	Printing and reproduction.....	1,937	1,325	1,440
25.0	Other services.....	624,333	724,138	622,380
26.0	Supplies and materials.....	5,615	5,825	6,150
31.0	Equipment.....	6,619	5,600	7,570
41.0	Grants, subsidies, and contributions.....	3,881	3,200	3,200
99.0	Total obligations.....	682,362	787,467	691,650

Personnel Summary

Direct:				
	Total number of permanent positions.....	1,441	1,381	1,388
	Total compensable workyears.....	1,383	1,379	1,430
	Full-time equivalent of other positions.....	(98)	(114)	(126)
	Full-time equivalent of overtime and holiday hours.....	(20)	(20)	(21)
	Average ES salary.....	\$47,052	\$50,113	\$50,113
	Average GS grade.....	10.57	10.66	10.74
	Average GS salary.....	\$26,510	\$29,746	\$30,655

FOSSIL ENERGY CONSTRUCTION

For necessary expenses in connection with the purchase and construction of fossil energy plants, including the acquisition of interests, including defeasible and equitable interests in any real property or any facility or for plant or facility acquisition or expansion, **[\$103,250,000] \$449,835,000**, to remain available until expended. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	89-0214-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:				
	Coal (total costs, funded).....	24,809	71,360	209,700
	Change in selected resources (undelivered orders).....	21,628	227,995	240,135
10.00	Total obligations (object class 32.0) ..	46,437	299,355	449,835
Financing:				
21.40	Unobligated balance available, start of year	-142,833	-196,105	.....
24.40	Unobligated balance available, end of year..	196,105	.....	.....
40.00	Budget authority (appropriation) ..	99,709	103,250	449,835
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	46,437	299,355	449,835
72.40	Obligated balance, start of year.....	39,096	72,609	232,663
74.40	Obligated balance, end of year.....	-72,609	-232,663	-472,798
90.00	Outlays.....	12,924	139,301	209,700
Distribution of outlays by account:				
	Fossil energy construction.....	178	139,301	209,700
	Energy.....	12,746	.....	.....

Coal.—Funding in 1981 will provide for the continued design and initiation of construction of two solvent refined coal demonstration plants and design and construction of a high-Btu coal gasification demonstration plant. Modifications to existing research facilities are also included.

ENERGY PRODUCTION, DEMONSTRATION, AND DISTRIBUTION

For necessary expenses in carrying out energy production, demonstration, and distribution activities, **[\$111,221,000, of which \$88,750,000 shall remain available until expended] \$178,737,000**, to remain available until expended. (Public Law 96-126, making appro-

prations for the Department of the Interior and related agencies, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	89-0219-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Coal.....	3,622	3,835	5,961
	2. Naval petroleum reserves.....	109,816	81,203	173,500
	3. Oil shale development.....	1,766	6,362	5,836
	4. Oil and gas development.....	1,084	3,870	6,009
	5. Solar.....	7,341	24,973	28,240
	6. Leasing and commercialization support...	7,212	7,873	4,787
	Total costs, funded.....	130,841	128,116	224,333
	Change in selected resources (undelivered orders).....	63,103	-4,578	-45,596
10.00	Total obligations.....	193,944	123,538	178,737
Financing:				
21.40	Unobligated balance available, start of year	-33,176	-11,751	.....
24.40	Unobligated balance available, end of year..	11,751	.....	.....
Budget authority.....				
		172,519	111,787	178,737
Budget authority:				
40.00	Appropriation.....	172,519	111,221	178,737
44.20	Supplemental for civilian pay raise.....	.....	566	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	193,944	123,538	178,737
72.40	Obligated balance, start of year.....	91,542	154,645	150,133
74.40	Obligated balance, end of year.....	-154,645	-150,133	-104,537
90.00	Outlays excluding pay raise supplemental.....	130,841	127,550	224,267
91.20	Outlays from civilian pay raise supplemental.....	.....	500	66

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation.....	.....	.....	.....
3200	Commitments, gross.....	-854	-48,746	.....
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	.....	.....	24,854
4200	New loan guarantees.....	.....	24,854	24,746
4400	Repayments or prepayments.....	.....	.....	-1,200
4900	Outstanding, end of year.....	.....	24,854	48,400

1. **Coal.**—This effort includes the coal loan guarantee program designed to increase low-sulfur coal production by guaranteeing loans to small coal producers. Other program activities include increasing coal production, including anthracite, through elimination of institutional barriers, continuation of coal production ombudsman activities, and accelerating introduction of new coal technologies including production of synthetic fuels and direct coal combustion.

2. **Naval petroleum reserves.**—This program includes those activities necessary to operate, explore, conserve, develop, and produce the naval petroleum reserves at the maximum efficient rate. This will include routine operation and maintenance, drilling, and equipping oil and gas wells for production, installation of on-reserve facilities and related pipeline systems to handle produced petroleum and related products.

General and special funds—Continued

ENERGY PRODUCTION, DEMONSTRATION, AND DISTRIBUTION—
Continued

3. *Oil shale development.*—The program's major objective is to coordinate the Federal commitment to develop our oil shale resources, including the naval oil shale reserves, in an environmentally acceptable manner. Long-range goals are to achieve commercial production of 400,000 barrels of oil from shale by 1990 and to provide a basis for a broad based industry to meet national needs. In 1981, funding provides for the development and implementation of Federal plans which address constraints to oil shale development.

4. *Oil and gas development.*—Major program objectives are to promote unconventional gas recovery (UGR) and enhanced oil recovery (EOR) techniques by accelerating exploration and development of oil and gas in high potential areas (including Federal lands), insure that adequate transportation and refining infrastructure exists, and eliminate institutional constraints on increased oil and gas production.

5. *Solar.*—The solar activity in this appropriation provides for the collection and analysis of market data to establish cost and performance goals for systems development in all solar technologies, provides support for the use of solar technology on Federal buildings, and plans for orderly early transfer of federally assisted solar technologies to the private sector.

6. *Leasing.*—The Federal leasing objectives are to establish and develop leasing programs and policies for all Federal leasable energy resources and to assess institutional barriers which constrain development and production.

Object Classification (in thousands of dollars)			
Identification code 89-0219-0-1-271	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	7,622	8,714	9,958
11.3 Positions other than permanent.....	33	112	97
11.5 Other personnel compensation.....	52	58	90
11.8 Special personal services payments.....	23	136	61
Total personnel compensation.....	7,730	9,020	10,206
12.1 Personnel benefits: Civilian.....	800	928	1,059
21.0 Travel and transportation of persons.....	351	398	712
24.0 Printing and reproduction.....	1	1	1
25.0 Other services.....	184,233	111,435	164,661
26.0 Supplies and materials.....	379	491	598
41.0 Grants, subsidies, and contributions.....	450	1,265	1,500
99.0 Total obligations.....	193,944	123,538	178,737
Personnel Summary			
Total number of permanent positions.....	288	276	277
Total compensable workyears.....	292	287	283
Full-time equivalent of other positions.....	(4)	(11)	(6)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$49,700	\$50,694	\$51,706
Average GS grade.....	10.60	10.60	10.60
Average GS salary.....	\$27,431	\$28,800	\$30,240

ENERGY CONSERVATION*

*See Part III for additional information.

For necessary expenses in carrying out energy conservation activities, **[\$628,702,000] \$1,067,284,000**, to remain available until expend-

ed: *Provided*, That of the total amount of this appropriation, not to exceed **[\$1,450,000] \$1,100,000** shall be available for a reserve to cover any defaults from loan guarantees issued for electric or hybrid vehicle research, development, and production as authorized by section 10 of the Electric and Hybrid Vehicle Research, Development and Demonstration Act of 1976, *as amended* (15 U.S.C. 2509): **[Provided further**, That the indebtedness guaranteed or committed to be guaranteed under said law shall not exceed the aggregate of \$16,000,000: *Provided further*, That \$141,250,000 appropriated in Public Law 95-240 for conservation grants for schools and health care facilities and \$17,500,000 appropriated in Public Law 95-240 for conservation grants for local government buildings shall remain available until expended: *Provided further*, That none of the funds provided for state energy conservation grants shall be available to any jurisdiction that has not implemented section 362(c)(5) of Public Law 94-163] *Provided further*, That during fiscal year 1981, the total commitments to guarantee loans shall not exceed \$30,000,000 of contingent liability for loan principal: *Provided further*, That \$151,625,000 for Energy Management Partnership Act activities and \$150,000,000 for energy impact assistance shall not be available until enactment of authorizing legislation. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)			
Identification code 89-0215-0-1-999	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Buildings and community systems.....	60,664	84,796	93,108
2. Industrial.....	26,046	49,935	51,304
3. Transportation.....	84,170	97,491	111,604
4. State and local.....	75,663	330,067	473,581
5. Energy information campaign.....			30,000
6. Multi-sector.....	5,190	17,355	23,701
7. Energy impact assistance.....	24	10,450	62,100
Total costs, funded.....	251,757	590,094	845,398
Change in selected resources (undelivered orders).....	271,053	331,552	221,886
10.00 Total obligations.....	522,810	921,646	1,067,284
Financing:			
21.40 Unobligated balance available, start of year	-224,477	-133,491	
24.40 Unobligated balance available, end of year..	133,491		
25.00 Unobligated balance lapsing.....	199,024		
Budget authority	630,848	788,155	1,067,284
Budget authority:			
40.00 Appropriation.....	630,848	628,702	1,067,284
44.20 Supplemental for civilian pay raise.....		703	
50.00 Reappropriation.....		158,750	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	522,810	921,646	1,067,284
72.40 Obligated balance, start of year.....	221,666	492,719	824,271
72.40 Obligated balance, end of year.....	-492,719	-824,271	-1,046,157
90.00 Outlays, excluding pay raise supplemental.....	251,757	589,427	845,362
91.20 Outlays from civilian pay raise supplemental.....		667	36
Status of Loan Guarantees (in thousands of dollars)			
Position with respect to limitation on loan guarantees:			
3110 Limitation on commitments: Appropriation.....			30,000
3200 Commitments, gross.....		-16,000	-30,000
4100 Outstanding, start of year.....			7,152
4200 New loan guarantees.....		7,517	20,540
4400 Repayments or prepayments.....		-365	-2,178
4900 Outstanding, end of year.....		7,152	25,514

1. *Buildings and community systems.*—Major focus will continue to be on improvements in the energy effi-

ciency of new and existing buildings. Other efforts will include energy efficiency from planned community systems, energy from urban waste, appliance standards, development of more efficient consumer products, energy conservation information dissemination and a Federal energy management program.

2. *Industrial.*—The industrial energy conservation program is designed to decrease industrial use of scarce fuels by substituting abundant resources and to increase end-use efficiency. Over 100 projects are focused on the primary areas of waste energy reduction, industrial process efficiency, and cogeneration.

3. *Transportation.*—Transportation uses more petroleum-derived fuel than all other energy-consuming sectors combined. The transportation energy conservation program's goals are improved energy efficiency in transportation to reduce the energy consumed by the transportation sector and to reduce, to the maximum extent practicable, transportation's nearly complete dependence on petroleum. Major efforts will continue in heat engine development and in electric and hybrid vehicles.

4. *State and local.*—The proposed Energy Management Partnership Act (EMPA) will provide financial and technical assistance to States to develop and broaden their energy planning and management capabilities and to develop a State energy strategy as well as plan and implement energy conservation programs. It will restructure several existing grant programs and consolidate grant administration procedures for other State energy conservation programs administered by DOE. EMPA proposes to expand current State conservation efforts into comprehensive energy programs to include supply and demand forecasting; emergency, facility and production impact planning; and coordination with local and interstate regional energy plans. The legislative proposal now pending in the Congress will be amended to include grants to support local government energy activities.

Other State and local grant programs in 1981 are designed to reduce energy consumption in school and health care facilities, and weatherize the homes of the poor.

5. *Energy information campaign.*—The goal of this program is to achieve significant energy savings by providing information to consumers. A large scale advertising campaign will be conducted using television, radio, magazines and newspapers. This campaign will present energy information, tell consumers how to use energy efficiently, and explain tax credits and other conservation incentives.

6. *Multi-sector.*—The Appropriate Technology program is designed to support and encourage individuals, small business, local nonprofit groups and Indian tribes to develop and demonstrate energy-related appropriate technologies that match community energy requirements with community energy resources. The program's emphasis is on small scale, low-cost technologies. DOE provides funds to groups or individuals who ordinarily would not have access to such support. In addition, the Energy-Related Inventions program provides for invention evaluation by the National Bureau of Standards. Promising inventions are then recommended to DOE for support.

7. *Energy impact assistance.*—This program provides assistance to States experiencing significantly higher employment as a result of energy supply development. In 1981, funding will be increased to \$150 million to provide grants for State and local planning and implementation grants so States can establish mechanisms to help their local communities. The increased funding depends upon enactment of legislation authorizing the State revolving funds and loan guarantees and extending coverage of the assistance to a broader range of energy projects. Assistance is provided by the Department of Energy to States through the Farmers' Home Administration. This assistance covers inland energy impacts; a separate Department of Commerce program provides assistance for coastal energy impacts.

Object Classification (in thousands of dollars)

Identification code	89-0215-0-1-999	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	7,717	14,057	18,548
11.3	Positions other than permanent.....	388	671	931
11.5	Other personnel compensation.....	193	335	465
	Total personnel compensation.....	8,298	15,063	19,944
12.1	Personnel benefits: Civilian.....	1,132	1,959	2,720
21.0	Travel and transportation of persons.....	478	902	1,193
25.0	Other services.....	198,530	287,662	314,330
31.0	Equipment.....	3,057	2,600	4,450
41.0	Grants, subsidies, and contributions.....	311,315	613,460	724,647
99.0	Total obligations.....	522,810	921,646	1,067,284

Personnel Summary

Total number of permanent positions.....	386	505	663
Total compensable workyears.....	413	484	691
Full-time equivalent of other positions.....	(27)	(27)	(28)
Full-time equivalent of overtime and holiday hours.....	(5)	(6)	(6)
Average ES salary.....	\$49,700	\$50,694	\$51,706
Average GS grade.....	10.60	10.60	10.60
Average GS salary.....	\$27,431	\$30,013	\$30,243

STRATEGIC PETROLEUM RESERVE

For expenses necessary to carry out the provisions of sections 151 through 166 of the Energy Policy and Conservation Act of 1975 (Public Law 94-163), \$103,978,000, to remain available until expended, and any unobligated balances remaining from funds appropriated under this heading in Public Law 95-465, shall remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	89-0218-0-1-274	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Storage facility development.....	434,301	460,357	150,987
	2. Petroleum acquisition and transportation.....	605,274	322,806	1,130,940
	3. Planning.....	17,223	16,355	10,000
	4. Management.....	7,606	11,819	11,144
	Total costs, funded.....	1,064,404	811,337	1,303,071
	Change in selected resources (undelivered orders).....	-283,045	-400,940	-395,941
10.00	Total obligations.....	781,359	410,397	907,130
Financing:				
21.40	Unobligated balance available, start of year.....	-546,277	-2,768,191	-2,360,961
24.40	Unobligated balance available, end of year.....	2,768,191	2,360,961	1,557,809

General and special funds—Continued

STRATEGIC PETROLEUM RESERVE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 89-0218-0-1-274	1979 actual	1980 est.	1981 est.
25.00 Unobligated balance lapsing	4,473	.....	2,300,000
25.00 Unobligated balance restored.....	.....	-3,167	.....
Budget authority	3,007,746	.....	2,403,978
Budget authority:			
40.00 Appropriation	3,007,746	.....	103,978
50.00 Reappropriation .....	.....	.....	2,300,000
Distribution of budget authority by account:			
Strategic petroleum reserve.....	3,007,071	.....	2,403,978
Energy, science and defense, operating expenses.....	675	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	781,359	410,397	907,130
72.40 Obligated balance, start of year	2,314,720	2,075,352	1,718,644
74.40 Obligated balance, end of year.....	-2,075,352	-1,718,644	-1,331,374
90.00 Outlays.....	1,020,727	767,105	1,294,400
Distribution of outlays by account:			
Strategic petroleum reserve.....	939,637	752,871	1,284,232
Energy.....	80,347	14,234	10,168
Energy, science and defense, operating expenses.....	743	.....	.....

The objective of this program is to decrease the vulnerability of the United States to disruptions in world petroleum markets by creating an effective stockpile to be used in the event such disruptions occur.

The administration continues to believe that the level of protection provided by a billion barrel reserve is needed. The 1981 budget includes funds for continued development of the petroleum reserve on a schedule to complete 750 million barrels (MMB) of Government storage by the late 1980's, depending on the availability of oil supplies.

Specifically, \$82,834,000 is provided for completion of facilities for phase I of the petroleum reserve (the first 248 MMB), continued facility development of phase II (an additional 290 MMB), and detailed planning for phase III facilities (an additional 200 MMB).

Oil acquisition for the SPR could resume in 1980, depending on the availability of oil in world oil markets. No additional budget authority is requested for oil purchases at this time because over \$4 billion is currently available for this purpose.

Object Classification (in thousands of dollars)

Identification code 89-0218-0-1-274	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	4,791	7,056	7,056
11.3 Positions other than permanent.....	293	359	359
11.5 Other personnel compensation	131	174	174
Total personnel compensation.....	5,215	7,589	7,589
12.1 Personnel benefits: Civilian.....	741	858	811
21.0 Travel and transportation of persons.....	740	343	431
22.0 Transportation of things	53	50	25
23.2 Communications, utilities, and other rent....	702	1,189	1,298
24.0 Printing and reproduction.....	2	20	28
25.0 Other services.....	31,258	52,736	40,994
26.0 Supplies and materials.....	419,986	20,000	744,800
32.0 Lands and structures.....	322,662	327,612	111,154
99.0 Total obligations.....	781,359	410,397	907,130

Personnel Summary

Total number of permanent positions.....	185	190	202
Total compensable workyears.....	189	224	236
Full-time equivalent of other positions.....	(30)	(32)	(32)
Full-time equivalent of overtime and holiday hours	(2)	(2)	(2)
Average ES salary.....	\$49,700	\$50,694	\$51,706
Average GS grade.....	11.20	11.20	11.20
Average GS salary.....	\$29,066	\$30,520	\$32,046

ENERGY INFORMATION ADMINISTRATION*

*See Part III for additional information.

For necessary expenses in carrying out the activities of the Energy Information Administration, [[\$87,273,000] \$116,223,000, to remain available until expended. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 89-0216-0-1-276	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Energy applied analysis.....	8,221	11,131	13,425
2. Collection, production and dissemination.....	17,284	29,646	36,818
3. Information validation	5,314	13,418	15,256
4. Data information services.....	17,991	32,013	50,324
Total costs, funded.....	48,810	86,208	115,823
Change in selected resources (undelivered orders)	16,226	2,000	400
10.00 Total obligations.....	65,036	88,208	116,223
Financing:			
25.00 Unobligated balance lapsing.....	608	.....	.....
Budget authority	65,644	88,208	116,223
Budget authority:			
40.00 Appropriation.....	61,544	87,273	116,223
42.00 Transferred from other accounts	4,100	.....	.....
43.00 Appropriation (adjusted).....	65,644	87,273	116,223
44.20 Supplemental for civilian pay raises.....	.....	935	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	65,036	88,208	116,223
72.40 Obligated balance, start of year.....	.....	3,695	5,742
74.40 Obligated balance, end of year.....	-3,695	-5,742	-5,792
90.00 Outlays, excluding pay raise supplemental.....	61,341	85,273	116,126
91.20 Outlays from civilian pay raise supplemental.....	.....	888	47

Note.—Includes \$4,100 thousand in 1979 for activities transferred from the Economic Regulatory Administration.

This program supports the ongoing activities of the Energy Information Administration. It provides for: (1) the development of short-, mid-, and long-term econometric, statistical and structural process models of energy supply, demand, price, transportation, and fuel conversion; (2) substantive information on electric and natural gas supply and consumption for analyses of supply, costs, consumption patterns, problems, trends, technology, and long-range industry plans and outlook—industry data is essential for effective and equitable regulation under the Federal Power Act and Natural Gas Act; (3) the analysis of the impacts of national and international energy policies, actions, and developments on the national economy, the major economic sectors, the regions, and specific socioeconomic groups; (4) develop-

ment and implementation of a detailed financial information reporting system to assess industry performance in the area of energy resource production and distribution; (5) collection of oil and gas production and reserves data; (6) development and implementation of the Emergency Management Information System; (7) validation of Federal energy data systems; (8) a national energy information system (NEIS) to collect and provide energy information to all users; and (9) making available the Department's energy information resources to other Federal agencies, the Congress and the public.

Object Classification (in thousands of dollars)				
Identification code	89-0216-0-1-276	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	17,831	23,267	27,428
11.3	Positions other than permanent.....	1,225	1,420	1,588
Total personnel compensation.....				
12.1	Personnel benefits: Civilian.....	1,582	2,044	2,452
21.0	Travel and transportation of persons.....	535	615	648
22.0	Transportation of things.....	45	75	90
23.2	Communications, utilities, and other rent....	2,297	3,081	3,269
24.0	Printing and reproduction.....	604	972	1,025
25.0	Other services.....	39,715	52,593	77,619
26.0	Supplies and materials.....	765	1,781	1,897
31.0	Equipment.....	437	2,360	207
99.0	Total obligations.....	65,036	88,208	116,223

Personnel Summary			
Total number of permanent positions.....	687	815	882
Total compensable workyears.....	698	818	892
Full-time equivalent of other positions.....	(35)	(35)	(35)
Full-time equivalent of overtime and holiday hours.....	(10)	(14)	(17)
Average ES salary.....	\$49,700	\$50,694	\$51,706
Average GS grade.....	10.55	10.55	10.50
Average GS salary.....	\$26,801	\$30,110	\$31,615

ECONOMIC [REGULATORY ADMINISTRATION] REGULATION*

*See Part III for additional information.

For necessary expenses in carrying out the activities of the Economic Regulatory Administration and the Office of Hearings and Appeals, [\$152,879,000: Provided, That none of the funds herein appropriated shall be available to pay the expenses of parties intervening in regulatory proceedings before the Economic Regulatory Administration] \$162,471,000, to remain available until expended. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)				
Identification code	89-0217-0-1-276	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Fuels conversion.....	9,256	19,878	27,142
2.	Utility programs and regulatory intervention.....	13,641	33,427	32,809
3.	Compliance.....	44,677	73,048	69,668
4.	Regulation development.....	2,761	2,663	3,317
5.	Emergency preparedness.....	6,835	5,451	24,573
6.	Fuels regulation.....	8,793	10,167	11,452
7.	Hearings and appeals.....	2,668	6,177	8,850
Total costs, funded.....				
		88,631	150,811	177,811
Change in selected resources (undelivered orders).....				
		13,858	4,591	-15,340
10.00	Total obligations.....	102,489	155,402	162,471

Financing:				
21.40	Unobligated balance available, start of year	-6,630		
25.00	Unobligated balance lapsing.....	3,374		
Budget authority.....				
		99,233	155,402	162,471
Budget authority:				
40.00	Appropriation.....	103,333	152,879	162,471
41.00	Transferred to other accounts.....	-4,100		
43.00	Appropriation (adjusted).....	99,233	152,879	162,471
44.20	Supplemental for civilian pay raises.....		2,523	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	102,489	155,402	162,471
72.40	Obligated balance, start of year.....	13,324	34,114	40,112
74.40	Obligated balance, end of year.....	-34,114	-40,112	-46,397
90.00	Outlays, excluding pay raise supplemental.....	81,699	146,932	156,135
91.20	Outlays from civilian pay raise supplemental.....		2,472	51

Note.—Excludes \$4,100 thousand in 1979 for activities transferred to the Energy Information Administration.

The Economic Regulatory Administration (ERA) has responsibility for programs which support national energy objectives by controlling petroleum and certain petroleum product prices, supplies, and distribution, by promoting conservation in usage and end-use alternatives, and by providing response mechanisms for energy emergencies.

1. *Fuels conversion.*—The objective of reducing consumption of petroleum and natural gas in the industrial and utility sectors through increased use of coal and other fuels is accomplished through prohibitions on the use of oil and gas in new facilities, individual prohibitions orders given to selected existing facilities, and further limitations on the use of gas in existing facilities. Exemptions from the prohibitions can be granted based on administrative review.

2. *Utility programs and regulatory intervention.*—The ERA encourages State public utility commissions and nonregulated utilities to adopt utility rate reforms through financial and technical assistance and through presentation of testimony and other evidence in support of such reforms at hearings of State regulatory agencies. The ERA seeks to assure continued reliability and adequacy of the Nation's electric power supply through strategic planning, investigation of outages, and encouragement of power pooling, interconnections, and wheeling.

3. *Compliance.*—To assure industry compliance with petroleum and coal regulations, ERA conducts audits of targeted firms. As civil or criminal violations are identified, ERA initiates necessary enforcement actions through administrative and/or judicial proceedings. Remedial action and recovery of petroleum industry overcharges result in returns of millions of dollars to consumers or to the U.S. Treasury. As of September 30, 1979 some \$5 billion in alleged oil industry overcharges had been identified.

4. *Regulation development.*—ERA is responsible for developing price and allocation regulations for crude oil and refined petroleum products. ERA is also developing regulations to encourage industries and utilities to burn coal instead of oil or natural gas. To reduce the regulatory burden on the public and on industry, ERA is reviewing, simplifying, and, where possible, eliminating

General and special funds—Continued

ECONOMIC [REGULATORY ADMINISTRATION] REGULATION—
Continued

several pricing and allocation programs to encourage competition in the petroleum industry.

5. *Emergency preparedness.*—The ERA will continue to maintain appropriate contingency measures for use in the event of a severe energy supply interruption. These include plans for dealing with national or regional energy emergencies, coordination of Federal and State emergency plans, and activities to ready a national plan for rationing motor gasoline.

6. *Fuels regulation.*—The ERA uses its crude oil supply, allocation and pricing programs to promote increased domestic production and equitable distribution of crude oil. It administers allocation programs for motor gasoline, synthetic natural gas (SNG) feedstocks, and propane. ERA is also responsible for issuing liquified natural gas (LNG) import/export orders and for conducting market and pricing analyses on decontrolled petroleum products.

7. *Hearings and appeals.*—The Office of Hearings and Appeals is located in the Office of the Secretary. It reviews and issues all final DOE orders of an adjudicatory nature other than those over which the Federal Energy Regulatory Commission has jurisdiction. It considers and issues decisions on appeals of DOE orders and examines exceptions.

Object Classification (in thousands of dollars)

Identification code	89-0217-0-1-276	1979 actual	1980 est.	1981 est.
	Personnel compensation:			
11.1	Permanent positions.....	46,762	62,964	69,980
11.3	Positions other than permanent.....	509	428	239
11.5	Other personnel compensation.....	509	806	867
	Total personnel compensation.....	47,780	64,198	71,086
12.1	Personnel benefits: Civilian.....	4,648	6,036	6,932
21.0	Travel and transportation of persons.....	4,427	2,279	5,665
22.0	Transportation of things.....	331	472	620
23.2	Communications, utilities, and other rent....	5,530	8,565	10,490
24.0	Printing and reproduction.....	1,192	1,742	2,030
25.0	Other services.....	26,754	67,776	60,748
26.0	Supplies and materials.....	428	664	825
31.0	Equipment.....	429	670	796
41.0	Grants, subsidies, and contributions.....	10,970	3,000	3,279
99.0	Total obligations.....	102,489	155,402	162,471

Personnel Summary

Total number of permanent positions.....	1,957	2,322	2,338
Total compensable workyears.....	1,878	2,277	2,346
Full-time equivalent of other positions.....	(20)	(20)	(8)
Full-time equivalent of overtime and holiday hours.....	(20)	(25)	(24)
Average ES salary.....	\$49,700	\$50,694	\$51,706
Average GS grade.....	10.70	10.70	10.70
Average GS salary.....	\$24,944	\$28,027	\$29,215

FEDERAL ENERGY REGULATORY COMMISSION*

*See Part III for additional information.

For necessary expenses of the Federal Energy Regulatory Commission to carry out the provisions of the Department of Energy Organization Act (Public Law 95-91), including services as authorized by 5 U.S.C. 3109, [\$67,187,000] \$76,374,000, to remain available until expended. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	89-0212-0-1-276	1979 actual	1980 est.	1981 est.
	Program by activities:			
	1. Hydro regulation.....	10,338	11,650	12,380
	2. Multiresource regulation.....	13,237	16,323	17,632
	3. Gas regulation.....	26,116	38,066	39,728
	4. Oil regulation.....	5,071	5,601	6,545
	Total costs, funded.....	54,762	71,640	76,285
	Change in selected resources (undelivered orders).....	-3,332	682	89
10.00	Total obligations.....	51,430	72,322	76,374
	Financing:			
21.40	Unobligated balance available, start of year.....		-2,700	
24.40	Unobligated balance available, end of year..	2,700		
	Budget authority.....	54,130	69,622	76,374
	Budget authority:			
40.00	Appropriation.....	54,130	67,187	76,374
44.20	Supplemental for civilian pay raises.....		2,435	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	51,430	72,322	76,374
72.40	Obligated balance, start of year.....	3,283	4,473	9,526
74.40	Obligated balance, end of year.....	-4,473	-9,526	-10,313
90.00	Outlays, excluding pay raise supplemental.....	50,240	64,883	75,538
91.20	Outlays from civilian pay raise supplemental.....		2,386	49

The Federal Energy Regulatory Commission (FERC) is charged with regulating certain interstate aspects of the electric power, natural gas, and oil industries.

1. *Hydro regulation.*—The Commission issues permits and licenses for hydroelectric projects, enforces the terms and conditions of the licenses, and inspects all licensed dams or dams for which license applications are pending. The Commission has over 550 hydroelectric projects under license with ultimate generating capacity of over 52 million kilowatts. The Commission also makes in excess of 1,000 dam safety inspections annually. The Commission also performs studies, appraisals, and assessments of water resources, performs headwater benefits investigations, and encourages the development of small hydro sites as sources of energy.

2. *Multiresource regulation.*—The Commission is responsible for determining rates for the interstate sale or transmission of wholesale electric energy for 215 electric utilities and for overseeing electric utility corporate transactions and interlocking directorates. The Commission's rulemaking and jurisdictional responsibilities include review of Department of Energy actions and proposed rulemakings that affect FERC functions and adjudication of appeals from DOE remedial orders and denials of adjustments.

3. *Gas regulation.*—The Commission regulates 128 natural gas pipeline companies and approximately 20,000 producers that either transport or produce natural gas for sale in interstate or intrastate commerce and companies transporting natural gas in interstate commerce. The Federal Energy Regulatory Commission, in accordance with its assigned pipeline and producer regulation responsibilities, issues certificates of public convenience and necessity for the sale of gas by producers. Construction of new transportation facilities and extensions by interstate natural gas companies is simi-

larly regulated. Producer regulation requires the establishment and enforcement of appropriate wellhead prices for natural gas sold to pipelines or end users and acceptable wholesale rates to be charged by the pipeline firms for all natural gas sold in interstate commerce for resale.

4. *Oil regulation.*—The Commission provides enforcement and compliance with its rules, regulations, and orders for oil pipeline regulation. Responsibilities include the establishment of economical and reasonable transportation rates to provide incentives for increasing domestic oil supplies and insuring that consumers are not adversely affected by unjustifiably high tariffs. About 130 oil pipeline companies are under the jurisdiction of the FERC, with a basic valuation of more than \$17 billion. The Commission is reviewing the Trans-Alaska Oil Pipeline System to determine the reasonableness of cost overruns, rate schedules, and valuation of the system. The Commission seeks to encourage fair competition among the oil companies and to foster the development of future oil supplies in the Prudhoe Bay and North Slope by establishing prudent rate tariffs.

Object Classification (in thousands of dollars)			
Identification code 89-0212-0-1-276	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	34,648	42,872	45,572
11.3 Positions other than permanent.....	435	470	529
11.5 Other personnel compensation.....	440	296	490
11.8 Special personnel services payment.....	25	50	50
Total personnel compensation.....	35,548	43,688	46,641
12.1 Personnel benefits: Civilian.....	3,338	4,143	4,442
21.0 Travel and transportation of persons.....	1,535	2,300	2,925
22.0 Transportation of things.....	30	81	176
23.2 Communications, utilities, and other rent....	4,430	5,700	7,015
24.0 Printing and reproduction.....	859	1,800	1,806
25.0 Other services.....	4,610	13,510	12,271
26.0 Supplies and materials.....	1,080	1,100	1,098
99.0 Total obligations.....	51,430	72,322	76,374

Personnel Summary			
Total number of permanent positions.....	1,589	1,813	1,813
Total compensable workyears.....	1,499	1,804	1,847
Full-time equivalent of other positions.....	(34)	(30)	(30)
Full-time equivalent of overtime and holiday hours.....	(15)	(8)	(8)
Average ES salary.....	\$49,700	\$50,694	\$51,706
Average GS grade.....	9.90	10.19	10.19
Average GS salary.....	\$22,746	\$22,445	\$24,242

GEOTHERMAL RESOURCES DEVELOPMENT FUND
GEOTHERMAL LOAN GUARANTEE [AND INTEREST ASSISTANCE]
PROGRAM

For carrying out the Loan Guarantee [and Interest Assistance] Program as authorized by the Geothermal Energy Research, Development and Demonstration Act of 1974, as amended, [“\$181,000” \$43,266,000, to remain available until expended: *Provided*, That [the indebtedness guaranteed or committed to be guaranteed shall not exceed the aggregate of \$350,000,000: *Provided further*, That after September 2, 1984, no part of this or any other appropriation for the purpose of the Loan Guarantee and Interest Assistance Program shall be available for obligation] during fiscal year 1981, total commitments to guarantee loans shall not exceed \$206,000,000 of contingent liability for loan principal: *Provided further*, That in order to enable the obligation of funds for any payment of any valid claims against

the Geothermal Loan Guarantee Program for those loans still in force after September 2, 1984, appropriation acts for the Geothermal Resources Development Fund for fiscal years 1977, 1978, and 1980, are amended by deleting the last proviso contained therein. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)			
Identification code 89-0206-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:			
Geothermal Resources Development Fund (program costs, funded).....	582	1,007	1,284
Change in selected resources (undelivered orders).....	565	200	.....
10.00 Total obligations.....	1,147	1,207	1,284
Financing:			
21.40 Unobligated balance available, start of year.....	-43,944	-43,001	.....
24.40 Unobligated balance available, end of year..	43,001	.....	41,982
25.00 Unobligated balance lapsing.....	.....	41,982	.....
Budget authority.....	204	188	43,266
Budget authority:			
40.00 Appropriation.....	204	181	1,284
44.20 Supplemental for civilian pay raises.....	.....	7	.....
50.00 Reappropriation.....	.....	.....	41,982
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,147	1,207	1,284
72.40 Obligated balance, start of year.....	134	905	715
74.40 Obligated balance, end of year.....	-905	-715	-752
90.00 Outlays, excluding pay raise supplemental.....	376	1,390	1,247
91.20 Outlays from civilian pay raise.....	.....	7	.....
Status of Loan Guarantees (in thousands of dollars)			
Position with respect to limitation on loan guarantees:			
3110 Limitation on commitments: Appropriation....	.....	.....	206,000
3200 Commitments, gross.....	-663	-299,653	-206,000
Cumulative balance of guarantees outstanding:			
4100 Outstanding, start of year.....	13,684	14,347	333,183
4200 New loan guarantees.....	663	329,653	206,000
4400 Repayments or prepayments.....	.....	-10,817	.....
4900 Outstanding, end of year.....	14,347	333,183	539,183

To make available the financial resources needed for commercial development of geothermal energy, DOE is administering a Federal loan guarantee program. The objectives of the loan guarantee program are: (1) to encourage and assist the private sector to accelerate development of geothermal resources by minimizing lenders' financial risk associated with the introduction of new technology; and (2) to develop normal borrower-lender relationships that will in time encourage the flow of credit without the need for Federal assistance.

Previous appropriations acts have provided that funds will not be available for obligation after September 2, 1984. A reappropriation is sought in 1981 to remove this limitation.

General and special funds—Continued

GEOTHERMAL RESOURCES DEVELOPMENT FUND—Continued
GEOTHERMAL LOAN GUARANTEE [AND INTEREST ASSISTANCE]
PROGRAM—Continued

Object Classification (in thousands of dollars)

Identification code	89-0206-0-1-271	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions	170	165	168
12.1	Personnel benefits: Civilian.....	20	15	17
21.0	Travel and transportation of persons.....	14	8	8
25.0	Other services.....	943	1,019	1,091
99.0	Total obligations.....	1,147	1,207	1,284

Personnel Summary

Total number of permanent positions.....	2	5	5
Total compensable workyears.....	2	5	5
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$49,700	\$50,694	\$51,706
Average GS grade.....	11.00	11.00	11.00
Average GS salary.....	\$27,000	\$28,350	\$29,760

[ALTERNATIVE FUELS PRODUCTION]

ENERGY SECURITY RESERVE

[In order to expedite the domestic development and production of alternative fuels and to reduce dependence on foreign supplies of energy resources by establishing such domestic production at maximum levels at the earliest time practicable, there is hereby established in the Treasury of the United States a special fund to be designated the "Energy Security Reserve", to which is appropriated \$19,000,000,000, to remain available until expended: *Provided*, That these funds shall be available for obligation only to stimulate domestic commercial production of alternative fuels and only to the extent provided in advance in appropriations Acts: *Provided further*, That of these funds \$1,500,000,000 shall be available immediately to the Secretary of Energy to carry out the provisions of the Federal Nonnuclear Energy Research and Development Act of 1974, as amended (42 U.S.C. 5901, et seq.), to remain available until expended, for the purchase or production by way of purchase commitments or price guarantees of alternative fuels: *Provided further*, That the Secretary shall immediately begin the contract process for purchases of, or commitments to purchase, or to resell alternative fuels to the extent of appropriations provided herein: *Provided further*, That of these funds an additional \$708,000,000 shall be available immediately to the Secretary of Energy, to remain available until expended, to support preliminary alternative fuels commercialization activities under the Federal Nonnuclear Energy Research and Development Act of 1974, as amended, of which (1) not to exceed \$100,000,000 shall be available for project development feasibility studies, such individual awards not to exceed \$4,000,000; *Provided*, That the Secretary may require repayment of such funds where studies determine that such project proposals have economic or technical feasibility; (2) not to exceed \$100,000,000 shall be available for cooperative agreements with non-Federal entities, such individual agreements not to exceed \$25,000,000 to support commercial scale development of alternative fuels facilities; (3) not to exceed \$500,000,000 shall be available for a reserve to cover any defaults from loan guarantees issued to finance the construction of alternative fuels production facilities as authorized by the Federal Nonnuclear Energy Research and Development Act of 1974, as amended: *Provided*, That the indebtedness guaranteed or committed to be guaranteed under this appropriation shall not exceed the aggregate of \$1,500,000,000; and (4) not to exceed \$8,000,000 shall be available for program management.

This Act shall be deemed to satisfy the requirements for congressional action pursuant to sections 7(c) and 19 of said Act with respect to any purchase commitment, price guarantee, or loan guarantee for which funds appropriated hereby are utilized or obligated.

For the purposes of this appropriation the term "alternative fuels", means gaseous, liquid, or solid fuels and chemical feedstocks derived

from coal, shale, tar sands, lignite, peat, biomass, solid waste, unconventional natural gas, and other minerals or organic materials other than crude oil or any derivative thereof.

Within ninety days following enactment of this Act, the Secretary of Energy in his sole discretion shall issue a solicitation for applications which shall include criteria for project development feasibility studies described in this account.

Loan guarantees for oil shale facilities issued under this appropriation may be used to finance construction of full-sized commercial facilities without regard to the proviso in section 19(b)(1) of said Act requiring the prior demonstration of a modular facility.

In any case in which the Government, under the provisions of this appropriation, accepts delivery of and does not resell any alternative fuels, such fuels shall be used by an appropriate Federal agency. Such Federal agency shall pay into the reserve the market price, as determined by the Secretary, for such fuels from sums appropriated to such Federal agency for the purchase of fuels. The Secretary shall pay the contractor, from sums appropriated herein, the contract price for such fuels.

All amounts received by the Secretary under this appropriation, including fees, any other monies, property, or assets derived by the Secretary from operations under this appropriation shall be deposited in the reserve.

All payments for obligations and appropriate expenses (including reimbursements to other Government accounts), pursuant to operations of the Secretary under this appropriation shall be paid from the reserve subject to appropriations.] (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance start of year.....			
Transfers from general fund (Public Law 96-126).....		19,000,000	
Total available for appropriation.....		19,000,000	
Appropriation:			
Department of Energy, Energy Security Reserve.....		-2,208,000	
Department of Treasury, Investment in Energy Security Corporation (proposed legislation).....		-16,792,000	
Total appropriation.....		-19,000,000	
Unappropriated balance end of year.....			

Program and Financing (in thousands of dollars)

Identification code	89-5180-0-2-271	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Cooperative agreements.....		104,000	
2.	Project development feasibility studies.....		104,000	
3.	Price and loan guarantee contracts.....		2,000,000	
	Total costs, funded.....		2,208,000	
10.00	Total obligations.....		2,208,000	
Financing:				
40.00	Budget authority (appropriation) (special fund).....		2,208,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		2,208,000	
72.40	Obligated balance, start of year.....			2,053,000
74.40	Obligated balance, end of year.....		-2,053,000	-2,000,000
90.00	Outlays.....		155,000	53,000

Status of Loan Guarantees (in thousands of dollars)			
Position with respect to limitation on loan guarantees:			
3110	Limitation on commitments:		
	Appropriation	1,500,000	
3200	Commitments, gross	-1,500,000	
Cumulative balance of guarantees outstanding:			
4100	Outstanding, start of year		1,500,000
4200	New loan guarantees.....	1,500,000	
4900	Outstanding, end of year.....	1,500,000	1,500,000

An "Energy Security Reserve" was established in the 1980 Appropriation Act for the Department of the Interior and related agencies (Public Law 96-126) for the purpose of expediting the development and production of alternative fuels. Of the \$19,000,000,000 set aside in this reserve, \$2,208,000,000 was made available immediately by appropriation to carry out preliminary alternative fuels commercialization activities under the Federal Nonnuclear Energy Research and Development Act of 1974, as amended (42 USC 5901, et seq.). The Administration is proposing legislation to appropriate the balance of the Energy Security Reserve directly to the Secretary of the Treasury for loans to the proposed Energy Security Corporation.

1. *Cooperative agreements.*—This provides support for the development of commercial scale alternative fuel facilities. Individual agreements with non-Federal entities may not exceed \$25,000,000.

2. *Project feasibility studies.*—This provides for the development of feasibility studies of alternative fuel production facilities so that project sponsors are able to assess the technical needs and economic potential of such projects. Individual awards cannot exceed \$4,000,000.

3. *Price guarantee contracts.*—This provides for the purchase or production of alternative fuels through purchase commitments or product price guarantees and the financing of alternative fuel facilities through loan guarantees.

Object Classification (in thousands of dollars)			
Identification code 89-5180-0-2-271	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1	Permanent positions.....	278	
11.8	Special personal services payments	277	
	Total personnel compensation.....	555	
12.1	Personnel benefits: Civilian.....	31	
21.0	Travel and transportation of persons.....	114	
24.0	Printing and reproduction.....	31	
25.0	Other services.....	1,607,769	
33.0	Investments and loans.....	500,000	
41.0	Grants, subsidies, and contributions.....	100,000	
99.0	Total obligations.....	2,208,000	

Personnel Summary			
Total number of permanent positions.....	10		
Total compensable workyears.....	9		
Full-time equivalent of other positions.....	(0)	(0)	
Full-time equivalent of overtime and holiday hours	(0)	(0)	
Average GS grade	11.0		

Average GS salary	\$20,611	
Average salary of ungraded positions.....	\$28,800	

SOLAR AND CONSERVATION RESERVE

A "Solar and Conservation Reserve" was established in the 1980 Appropriation Act for the Department of the Interior and related agencies (Public Law 96-126) for the stimulation of solar energy use and conservation. Availability of amounts in the reserve is subject to additional authorization and appropriation action. Until effective projects are developed, the Administration will withhold requests for appropriations.

Amounts Available for Appropriation (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year			1,000,000
Transfers from the general fund (Public Law 96-126)		1,000,000	
Total available for appropriation		1,000,000	1,000,000
Appropriation			
Unappropriated balance, end of year		1,000,000	1,000,000

PAYMENTS TO STATES UNDER FEDERAL POWER ACT

Program and Financing (in thousands of dollars)			
Identification code 89-5105-0-2-852	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00	Payments to States of portions of receipts as prescribed by law (costs—obligations) (object class 41.0)	85	85
Financing:			
21.40	Unobligated balance available, start of year	-218	-218
24.40	Unobligated balance available, end of year..	218	218
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	85	85
Relation of obligations to outlays:			
71.00	Obligations incurred, net	85	85
72.40	Obligated balance, start of year	133	
90.00	Outlays.....	218	85

The States are paid 37.5% of the receipts from licenses for occupancy and use of national forests and public lands within their boundaries issued by the Federal Energy Regulatory Commission (16 U.S.C. 810).

SPENT FUEL STORAGE FUND

(Proposed for later transmittal, under proposed legislation)

Program and Financing (in thousands of dollars)			
Identification code 89-4011-2-3-271	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00	Total obligations (object class 32.0)	300,000	200,000
Financing:			
14.00	Offsetting collections from: Non-Federal sources (user fees assessed utilities requiring government spent fuel storage)	-100,000	-100,000
21.47	Unobligated balance, start of year		-100,000

General and special funds—Continued

SPENT FUEL STORAGE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	89-4011-2-3-271	1979 actual	1980 est.	1981 est.
24.47	Unobligated balance, end of year.....		100,000	
47.00	Budget authority (authority to borrow).....		300,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		200,000	100,000
	Obligated balance, start of year:			
72.47	Authority to borrow.....			200,000
72.98	Fund balance.....			100,000
	Obligated balance, end of year:			
74.47	Authority to borrow.....		-200,000	-100,000
74.98	Fund balance.....		-100,000	-100,000
90.00	Outlays.....		-100,000	200,000

Legislation has been proposed to establish a revolving fund to finance the acquisition and use of facilities to store spent nuclear fuel. This radioactive material would be turned over to the Government by the operators of public utility nuclear power plants. The utilities would pay a fee for this service that would completely cover the cost of acquisition and operation of the storage facilities. Borrowing authority is included to provide additional flexibility in managing the program—particularly in the earlier years.

Trust Funds

ADVANCES FOR COOPERATIVE WORK

Program and Financing (in thousands of dollars)

Identification code	89-8575-0-7-271	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Conservation, evaluation, and development of energy resources.....		53,549	44,500
	2. Washington Public Power Supply System.....	498	730	530
	3. Construction, operation, and maintenance, Western Area Power Administration.....	3,925	12,366	14,373
10.00	Total obligations.....	4,423	66,645	59,403
Financing:				
14.00	Offsetting collections from non-Federal sources.....		-53,549	-44,500
21.40	Unobligated balance available, start of year.....	-556	-100	
24.40	Unobligated balance available, end of year..	100		
60.00	Budget authority (appropriation) (permanent, indefinite).....	3,967	12,996	14,903
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,423	13,096	14,903
72.40	Obligated balance, start of year.....	271	2,041	1,828
74.40	Obligated balance, end of year.....	-2,041	-1,828	-1,858
90.00	Outlays.....	2,653	13,309	14,873

1. *Conservation, evaluation, and development of energy resources.*—The funds contributed by foreign countries, States, counties, municipalities, and private sources are used to conduct research and investigations to promote the conservation, evaluation, and development of energy resources.

2. *Washington Public Power Supply System.*—Funds are advanced by the Washington Public Power Supply System (WPPSS) to pay for services furnished in connection with the operation of WPPSS electric generating facilities at the Richland, Wash., new production reactor. The services provided by DOE contractors include lease of land, fire protection, utilities, maintenance of equipment, engineering support and estimated reactor costs chargeable to WPPSS.

3. *Construction, operation, and maintenance, Western Area Power Administration.*—When requested, the WAPA performs investigations or construction work with the funding provided by non-Federal entities under the Contributed Funds Act (43 U.S.C. 395, 396).

Object Classification (in thousands of dollars)

Identification code	89-8575-0-7-271	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....	19	41	43
12.1	Personnel benefits: Civilian.....	2	4	4
25.0	Other services.....	4,402	66,600	59,356
99.0	Total obligations.....	4,423	66,645	59,403

Personnel Summary

Total number of permanent positions.....	1	2	2
Total compensable workyears.....	1	2	2
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.40	9.40	9.40
Average GS salary.....	\$19,307	\$20,272	\$21,285

POWER MARKETING ADMINISTRATIONS

Federal Funds

General and special funds:

OPERATION AND MAINTENANCE, ALASKA POWER ADMINISTRATION

For engineering and economic investigations to promote the development and utilization of the water, power, and related resources of Alaska, and for necessary expenses of operation and maintenance of projects in Alaska and of marketing electric power and energy, **[\$2,660,000] \$3,069,000**, to remain available until expended: **Provided**, That \$20,000 of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565). (*Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	89-0304-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded—obligations:				
	1. Operation and maintenance.....	1,315	2,023	1,909
	2. General investigations.....	1,061	1,028	1,160
10.00	Total program operating costs, funded—obligations.....	2,376	3,051	3,069
Financing:				
11.00	Offsetting collections from: Federal funds ...	-13		
21.40	Unobligated balance available, start of year.....	-140	-391	
24.40	Unobligated balance available end of year..	391		
40.00	Budget authority (appropriation) ..	2,614	2,660	3,069

Distribution of budget authority by account:			
Operation and maintenance, Alaska Power Administration.....	2,660	3,069	
Power marketing administrations, operations and construction.....	2,614		
Relation of obligation to outlays:			
71.00 Obligations incurred, net.....	2,363	3,051	3,069
72.40 Obligated balance, start of year.....	349	390	781
74.40 Obligated balance, end of year.....	-390	-781	-781
90.00 Outlays.....	2,322	2,660	3,069
Distribution of outlays by account:			
Operation and maintenance, Alaska Power Administration.....	2,660	3,069	
Power marketing administrations, operations and construction.....	2,322		

1. *Operations and maintenance.*—The Alaska Power Administration operates, maintains, and markets hydroelectric power from two Federal hydroelectric projects in Alaska—Eklutna and Snettisham. The 30,000-kilowatt Eklutna project is located near Anchorage and the 47,000-kilowatt Snettisham project near Juneau. Each project has over 40 miles of transmission facilities and associated switchyard and substation facilities. Project power is marketed at wholesale to the utilities serving the two market areas with the revenues returned to the U.S. Treasury. Its long-term contracts provide for periodic electric rate adjustments to insure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements.

2. *General investigations.*—The Alaska Power Administration participates along with State, private, and other Federal agencies in conducting general investigations involving engineering, economic, and environmental studies for water and power development potentials and for power marketing and transmission system analysis.

Object Classification (in thousands of dollars)			
Identification code 89-0304-0-1-271	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,263	1,161	1,266
11.3 Positions other than permanent.....	57	58	84
11.5 Other personnel compensation.....	41	130	90
Total personnel compensation.....	1,361	1,349	1,440
12.1 Personnel benefits: Civilian.....	165	286	308
21.0 Travel and transportation of persons.....	101	100	117
22.0 Transportation of things.....	17	16	36
23.1 Standard level user charges.....	83	100	85
23.2 Communications, utilities, and other rent....	57	49	60
24.0 Printing and reproduction.....	12	19	12
25.0 Other services.....	455	1,017	793
26.0 Supplies and materials.....	71	77	100
31.0 Equipment.....	54	38	118
99.0 Total obligations.....	2,376	3,051	3,069

Personnel Summary			
Total number of permanent positions.....	37	38	39
Total compensable workyears.....	38	40	41
Full-time equivalent of other positions.....	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(6)	(6)	(6)
Average ES salary.....	\$49,700	\$50,694	\$51,706

Average GS grade.....	11.10	11.10	11.10
Average GS salary.....	\$23,363	\$24,531	\$25,757

Public enterprise funds:

BONNEVILLE POWER ADMINISTRATION FUND

Expenditures from the Bonneville Power Administration Fund, established pursuant to Public Law 93-454, are approved for construction of Southwest Oregon Service—Buckley-Summer Lake 500 KV transmission line and related facilities; and for official reception and representation expenses in an amount not to exceed \$1,000.

During 1981 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$2,400,000. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 89-4045-0-3-271	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Operating costs, funded:			
1. System operation and maintenance.....	63,210	92,230	96,600
2. Purchase power and wheeling.....	136,473	152,000	265,000
3. Interest expense from borrowings.....	24,635	24,000	36,500
4. Associated project costs:			
(a) Bureau of Reclamation.....	23,301	33,000	33,000
(b) Corps of Engineers operating expenses.....	30,035	31,800	32,900
(c) FERC coordination agreement.....	2,625	2,500	2,500
5. Reserve for contingencies.....	(5,000)	(5,000)	(5,000)
Total operating costs, funded.....	280,279	335,530	466,500
Capital investment funded:			
1. Transmission system construction.....	117,677	113,184	144,500
2. Reserve for contingencies (31 U.S.C. 665c).....	(20,000)	(20,000)	(20,000)
Total capital investment costs funded.....	117,677	113,184	144,500
Total direct program.....	397,956	448,714	611,000
Reimbursable program:			
Reimbursable costs, funded:			
1. Energy purchase agreements.....	64,250	93,000	42,000
2. Other.....	5,183	7,000	4,000
Total reimbursable costs, funded.....	69,433	100,000	46,000
Total program costs, funded.....	467,389	548,714	657,000
Change in selected resources (undelivered orders).....	-18,833	-854	49,000
10.00 Total obligations.....	448,556	547,860	706,000
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Sales of electric energy.....	-2,416	-4,000	-5,100
Lease of facilities and wheeling.....	-1,383	-1,500	-1,700
Other.....	-3,555	-3,000	-2,700
Non-Federal sources:			
14.00 Sales of electric energy.....	-274,858	-518,000	-600,000
Lease of facilities and wheeling.....	-32,427	-52,000	-60,000
Other.....	-76,044	-108,500	-55,000

Public enterprise funds—Continued

BONNEVILLE POWER ADMINISTRATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	89-4045-0-3-271	1979 actual	1980 est.	1981 est.
21.47	Unobligated balance available, start of year: Authority to borrow.....	-888,318	-787,951	-679,391
24.47	Unobligated balance available, end of year: Authority to borrow.....	787,951	679,391	549,791
27.00	Capital transfer to general fund.....	42,493	247,700	148,100
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	57,874	-139,140	-18,500
72.47	Obligated balance, start of year: Authority to borrow.....	61,682	52,049	44,239
72.98	Treasury balance: Fund balance. Obligated balance, end of year:	24,820	33,190	30,000
74.47	Authority to borrow.....	-52,049	-44,239	-110,239
74.98	Treasury balance: Fund balance.	-33,190	-30,000	-30,000
90.00	Outlays.....	59,137	-128,140	-84,500

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation.....		2,400
1200	Obligations incurred, gross.....	4,360	2,400
Cumulative balance of direct loan outstanding:			
2100	Outstanding, start of year.....		2,400
2200	Disbursements (Guarantee claims).....	2,400	2,400
2900	Outstanding, end of year.....	2,400	4,800

The Bonneville Power Administration constructs, operates, and maintains transmission and related facilities and markets electric power produced at 30 Federal hydroelectric generating plants and obtained by purchase and exchange from 2 thermal plants. Customers include public and private utilities, Federal and industrial customers in the Pacific Northwest. It also sells and exchanges power with utilities in California and British Columbia, Canada, and wheels power from non-Federal hydroelectric and thermal generating plants.

The estimated amounts of peak hydroelectric generating capacity on the Federal system and of other power to be transmitted on the system are as follows (in thousands of kilowatts):

	Oct. 1, 1980	Oct. 1, 1981
Federal projects.....	20,927	22,319
Power wheeled and exchanged for non-Federal utilities and Federal purchases.....	9,857	20,245
Total.....	30,784	42,564

The transmission facilities will integrate new generating facilities into the system. Additional generating units being installed in conformance with National Environmental Policy Act requirements at new and existing Federal projects, will bring the total Federal installed capacity from 20.9 million kilowatts to 22.3 million kilowatts.

Budget program.—BPA's 1981 program will be financed from revenues and proceeds from the sale of revenue bonds or notes to the U.S. Treasury which will be repaid from future revenues.

BPA fund activities include:

1. **System operation and maintenance.**—Provides for load forecasting and generation planning, energy conservation, the scheduling and dispatch of power, operation and maintenance of the system, and the negotiation of power sales and wheeling contracts, billing and servicing these contracts, energy conservation pilot projects and the review and establishment of wholesale power and wheeling rates.

2. **Purchase power and wheeling.**—Provides for acquisition of power from other entities by purchase and exchange, and use of transmission facilities of others.

3. **Interest on borrowings.**—Provides for payments to the U.S. Treasury for interest on borrowings to finance BPA's construction program under \$1,250,000,000 borrowing authority provided by Public Law 93-454.

4. **Associated project costs.**—Provides for repayment of the operation and maintenance costs of the U.S. Corps of Engineers and U.S. Bureau of Reclamation power generating projects; interest and amortization on the U.S. Bureau of Reclamation capital investment in power generating facilities; and coordination agreement payments to the Federal Energy Regulatory Commission.

1. **Transmission system construction.**—Provides for continuation of construction work on transmission lines, substations, and related facilities initiated in prior years, and initiation of construction on system additions.

2. **Reserve for contingencies.**—Provides for the purchase of power in low water years; repair and/or replacement of facilities affected by natural and man-made emergencies including the resulting additional costs for contracting, construction, and operation and maintenance work, unavoidable increased costs for the planned program due to necessary but unforeseen adjustments including engineering and design changes, contractor and other claims and relocations.

Reimbursable programs.—Provides for the acquisition of energy and other services provided by BPA under various types of reimbursable arrangements.

1. **Energy purchase trust agreements.**—Provides for the purchase of replacement energy from other sources for BPA industrial and utility customers during periods when nonfirm energy is not available from the Federal system, with BPA acting as an agent in acquiring nonfirm energy in their behalf for which each customer provides funds in advance.

2. **Other.**—BPA constructs, operates, and maintains transmission facilities which are not provided by BPA under its customer service policy when requested and financed by other entities. Also, BPA facilities are relocated as required for highway construction and other purposes under similar arrangements.

Financing.—Public Law 93-454, the Federal Columbia River Transmission System Act, provides for the use by the Bonneville Power Administration of all receipts, collections, and recoveries in cash from all sources, including the sale of bonds, to finance the annual budget programs of the Bonneville Power Administration. These receipts result primarily from the sale of power and wheeling. Public Law 93-454 also provides for the availability of \$1,250,000,000 in authority to borrow from the U.S. Treasury at rates comparable to borrow-

ings at open market rates for similar issues. Operating revenues are expected to amount to approximately \$677,500,000 in 1981. Its long-term contracts provide for periodic electric rate adjustments to insure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements.

Operating results.—Estimated cumulative retained earnings at the close of the budget year are \$122,338,000 a net increase of \$38,500,000 from 1980.

Revenue and Expense (in thousands of dollars)				
	1979 actual	1980 est.	1981 est.	
Operating income or loss (—):				
Revenue.....	308,474	570,400	678,500	
Expense.....	—227,164	—371,300	—503,900	
Net operating income or loss (—).....	81,310	199,100	174,600	
Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	24,820	33,190	30,000	30,000
Accounts receivable (net).....	51,126	27,170	30,000	30,000
Advances made.....	524	615	400	400
Inventories.....	26,008	26,009	27,000	27,000
Real property and equipment (net).....	1,445,262	1,491,201	1,668,000	1,725,000
Other assets (net).....	377,060	523,087	398,751	436,751
Total assets.....	1,924,800	2,101,272	2,154,151	2,249,151
Liabilities:				
Accounts payable and accrued liabilities.....	29,495	76,451	30,000	30,000
Advances received.....	16,730	27,692	15,000	15,000
Debt issued under borrowing authority: Borrowing from Treasury.....	300,000	410,000	519,810	576,310
Deferred operating costs.....	.....	97,542	.....	.....
Less:				
Amounts BPA interest capitalized.....	.....	—58,839	.....	.....
FCRPS interest current liability..	.....	—38,703	.....	.....
Other liabilities.....	266	55	164	164
Total liabilities.....	346,491	514,198	564,974	621,474
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	888,318	787,951	685,951	563,451
Obligated balance.....	61,682	52,049	44,239	110,239
Unfinanced budget authority:				
Borrowing authority.....	—950,000	—840,000	—730,190	—673,690
Invested capital.....	1,578,309	1,587,074	1,589,177	1,627,677
Total Government equity.....	1,578,309	1,587,074	1,589,177	1,627,677
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	1,509,671	1,564,178	1,505,339	
Transactions:				
Deferred capital transfer.....	58,839	—58,839	.....
Other net transfer.....	—4,332	.....	.....
Closing balance.....	1,564,178	1,505,339	1,505,339	
Retained income:				
Opening balance.....	68,638	22,896	83,838	
Prior year adjustment.....	1,768	.....	.....
Transactions:				
Net operating income.....	81,310	199,100	174,600	
Capital transfers:				
Payments.....	—42,493	—247,700	—148,100	
Deferred (net).....	—97,542	97,542	.....

Other adjustments.....	—1,466	.....	.....
Interest capitalized.....	12,335	12,000	12,000
Other adjustments.....	346	.....	.....
Closing balance.....	22,896	83,838	122,338
Total Government equity (end of year).....	1,587,074	1,589,177	1,627,677

Object Classification (in thousands of dollars)

Identification code 89-4045-0-3-271	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	67,174	73,790	74,920
11.3 Positions other than permanent.....	5,607	7,070	7,190
11.5 Other personnel compensation.....	1,638	1,470	1,540
11.8 Special personal services payments.....	451	500	.....
Total personnel compensation.....	74,870	82,830	83,650
12.1 Personnel benefits: Civilian.....	9,225	10,300	10,500
21.0 Travel and transportation of persons.....	4,301	4,650	5,150
22.0 Transportation of things.....	2,969	2,900	3,200
23.1 Standard level user charges.....	2,566	2,610	2,660
23.2 Communications, utilities, and other rent....	2,426	2,870	3,450
24.0 Printing and reproduction.....	56	70	70
25.0 Other services.....	205,831	219,820	400,730
26.0 Supplies and materials.....	19,020	55,350	34,460
31.0 Equipment.....	22,725	26,100	57,330
32.0 Lands and structures.....	10,130	11,950	19,850
33.0 Investments and loans.....	.....	4,360	2,400
42.0 Insurance claims and indemnities.....	43	50	50
43.0 Interest and dividends.....	24,635	24,000	36,500
Total direct obligations.....	378,797	447,860	660,000
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,189	1,160	1,180
11.3 Positions other than permanent.....	76	80	80
11.5 Other personnel compensation.....	72	60	60
Total personnel compensation.....	1,337	1,300	1,320
12.1 Personnel benefits: Civilian.....	122	200	300
21.0 Travel and transportation of persons.....	144	120	150
22.0 Transportation of things.....	16	20	50
23.2 Communications, utilities, and other rent....	106	140	140
25.0 Other services.....	66,394	96,700	42,790
26.0 Supplies and materials.....	1,294	1,220	1,000
31.0 Equipment.....	207	200	200
32.0 Lands and structures.....	139	100	50
Total reimbursable obligations.....	69,759	100,000	46,000
99.0 Total obligations.....	448,556	547,860	706,000

Personnel Summary

Total number of permanent positions.....	2,995	3,083	3,083
Total compensable workyears.....	3,343	3,483	3,483
Full-time equivalent of other positions.....	(348)	(400)	(400)
Full-time equivalent of overtime and holiday hours.....	(45)	(36)	(37)
Average ES salary.....	\$46,950	\$49,700	\$49,700
Average GS grade.....	9.64	9.64	9.64
Average GS salary.....	\$21,633	\$23,150	\$23,150
Average salary of ungraded positions.....	\$23,219	\$24,900	\$25,500

General and special funds:

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER
ADMINISTRATION

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825a), as applied to the southeastern power area, **[\$1,400,000]** \$1,552,000, to remain available until expended. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.)

General and special funds—Continued

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER
ADMINISTRATION—Continued

Program and Financing (in thousands of dollars)

Identification code 89-0302-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Systems operations and maintenance	353	440	465
2. Purchase power and wheeling	4,634	4,910	4,840
3. Power contracts and rates	547	731	840
Total program costs, funded	5,534	6,081	6,145
Change in selected resources (undelivered orders and accrued annual leave)	59	-3	-3
10.00 Total obligations	5,593	6,078	6,142
Financing:			
14.00 Offsetting collections from: Non-Federal sources	-4,446	-4,590	-4,590
21.40 Unobligated balance available, start of year		-88	
24.40 Unobligated balance available, end of year	88		
25.00 Unobligated balance lapsing	18		
40.00 Budget authority (appropriation) ..	1,253	1,400	1,552
Distribution of budget authority by account:			
Operation and maintenance, Southeastern Power Administration		1,400	1,552
Power marketing administrations, operations and construction	1,253		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,148	1,488	1,552
72.40 Obligated balance, start of year	85	202	215
74.40 Obligated balance, end of year	-202	-215	-223
77.00 Adjustments in expired accounts	-3		
90.00 Outlays	1,028	1,475	1,544
Distribution of outlays by account:			
Operation and maintenance, Southeastern Power Administration		1,475	1,544
Power marketing administrations, operations and construction	1,028		

The Administration markets power generated at Corps of Engineers Hydroelectric generating plants in a 10-state area of the Southeast. Deliveries are made by means of transmission facilities owned by others. There are 21 projects now in operation. A schedule of kilowatt capacity of projects in operation or under construction follows:

	Installed capacity
Projects in operation	2,712,375
Project under construction: Richard B. Russell (initial operation beginning 1984)	300,000
Total	3,012,375

The Administration sells power at wholesale primarily to publicly—and cooperatively—owned electric distribution utilities using wheeling and pooling agreements with the region's large private utilities to provide firm power to its customers. Southeastern Power Administration does not own or operate any transmission facilities. Its long-term contracts provide for periodic electric rate adjustments to insure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements. The SEPA program includes the following activities:

1. *System operation and maintenance.*—Provision is made for investigation and planning of proposed water

resources projects, scheduling and dispatching power generation, scheduling storage and release of water, administering contractual operation requirements, and determining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources.

2. *Purchase power and wheeling.*—Provision is made for the payment of wheeling fees and for the purchase of electricity in connection with disposal of power under contracts with utility companies.

3. *Power contracts and rates.*—Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, and determination of adequate provisions for the amortization of the power investment. Receipts to be deposited in the Treasury are \$54,223,000 for 1979, and are estimated to be \$54,510,000 for 1980, and \$55,110,000 for 1981.

Object Classification (in thousands of dollars)

Identification code 89-0302-0-1-271	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	724	919	930
11.3 Positions other than permanent		2	2
Total personnel compensation	724	921	932
12.1 Personnel benefits: Civilian	66	88	89
21.0 Travel and transportation of persons	22	34	37
23.1 Standard level user charges	17	35	35
23.2 Communications, utilities, and other rent	15	29	31
24.0 Printing and reproduction	1	5	5
25.0 Other services	4,732	4,950	4,995
26.0 Supplies and materials	13	8	10
31.0 Equipment	3	8	8
99.0 Total obligations	5,593	6,078	6,142

Personnel Summary

Total number of permanent positions	34	39	39
Total compensable workyears	35	39	39
Full-time equivalent of other positions	(0)	(1)	(1)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	9.00	9.08	9.11
Average GS salary	\$21,525	\$23,305	\$23,663
Average salary of ungraded positions	\$10,857	\$11,604	\$12,402

CONTINUING FUND, SOUTHEASTERN POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 89-5653-0-2-271	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Emergency expenses (costs—obligations) (object class 25.0)	50		
Financing:			
21.40 Unobligated balance available, start of year	-50	-50	-50
24.40 Unobligated balance available, end of year ..	50	50	50
60.00 Budget authority (appropriation) (permanent, indefinite, special fund)	50		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	50		
90.00 Outlays	50		

A continuing fund of \$50 thousand, maintained from receipts from the transmission and sale of electric power in the southeastern area, is available to defray expenses necessary to insure continuity of service (16 U.S. Code 825s-2).

**OPERATION AND MAINTENANCE, SOUTHWESTERN POWER
ADMINISTRATION**

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy, and for construction and acquisition of transmission lines, substations and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, [including purchase of not to exceed one passenger motor vehicle for replacement only, \$32,180,000] \$28,208,000, to remain available until expended. (*Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
89-0303-0-1-271			
Program by activities:			
Operating cost, funded:			
1. Systems operation and maintenance ..	4,926	6,713	6,995
2. Purchase power and wheeling.....	11,192	18,408	19,300
3. Construction	4,656	16,939	10,913
10.00 Total program costs, funded—obligations	20,774	42,060	37,208
Financing:			
11.00 Federal funds	—18	.....	.....
17.00 Recovery of prior year obligations.....	—752	.....	.....
21.40 Unobligated balance available, start of year	—3,351	—18,672	—9,000
24.40 Unobligated balance available, end of year..	18,672	9,000	.....
25.00 Unobligated balance lapsing	752	.....	.....
Budget authority	36,077	32,388	28,208
Budget authority:			
40.00 Appropriation	36,077	32,180	28,208
44.20 Supplemental for civilian pay raises.....	.....	208	.....
Distribution of budget authority by account:			
Operation and maintenance, Southwestern Power Administration.....			
	.....	32,388	28,208
Power marketing administrations, operations and construction			
	36,077	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	20,004	42,060	37,208
72.40 Obligated balance, start of year	3,804	3,912	13,584
74.40 Obligated balance, end of year.....	—3,912	—13,584	—13,584
90.00 Outlays, excluding pay raise supplemental.....	19,896	32,190	37,198
91.20 Outlays from civilian pay raise supplemental.....	.....	198	10
Distribution of outlays by account:			
Operation and maintenance, Southwestern Power Administration.....			
	.....	32,388	37,208
Power marketing administrations, operations and construction			
	19,896	.....	.....

The Southwestern Power Administration operates as a marketing agent to dispose of hydroelectric power and energy produced at Corps of Engineers dams in a six-State area. It also operates and maintains some 1,680 miles of high voltage transmission lines, 32 sub and switching stations, and 20 radio and microwave stations and sells its power at wholesale primarily to publicly—and cooperatively-owned electric distribution utilities.

Its long-term contracts provide for periodic rate adjustments to insure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements.

Southwestern Power Administration is also responsible for scheduling and dispatching power, negotiation of power sales contracts, and construction of facilities required to upgrade the established system to meet changing customer load requirements.

1. *System operation and maintenance.*—Provision is made for investigation and planning of proposed water resources projects, scheduling and dispatching power generation, scheduling storage and release of water, administering contractual operation requirements, and determining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources. Provision is also made for maintaining the power transmission system and related facilities in accordance with acceptable standards to assure reliable service to the interconnected customers. Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, and determination of adequate provisions for the amortization of the power investment. Estimated proprietary receipts which are deposited in the treasury are \$45,428,000 for 1979, and are estimated to be \$59,256,000 in 1980, and \$62,704,000 in 1981.

2. *Purchase power and wheeling.*—Provision is made for the payment of wheeling fees and for the purchase of energy in connection with the marketing of power under contracts with utility companies.

3. *Construction.*—The construction program provides transmission, substation and switching facilities to transmit power generated at Corps of Engineers' hydroelectric projects in the Southwest. This program is coordinated with the Corps of Engineers' construction program and customer requirements in order that transmission and related facilities will be in place at the time these power projects are completed and available for marketing. This program also provides for the purchase of capital electrical equipment used for upgrading the established system to meet changing customer load requirements.

All operation and maintenance activities, with the exception of the gross expenses for the purchase of power and payment of transmission charges, are financed through direct appropriations. An appropriation for the purchase of power and payment of transmission expenses is necessary to cover monthly net expenditures for the thermal power and energy and transmission service provided to SWPA.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
89-0303-0-1-271			
Personnel compensation:			
11.1 Permanent positions.....	3,212	3,834	3,964
11.3 Positions other than permanent.....	258	360	380
11.5 Other personnel compensation.....	86	93	103
11.8 Special Personnel Payments.....	46	38	31
Total personnel compensation.....	3,602	4,325	4,478
12.1 Personnel benefits: Civilian.....	396	461	473
21.0 Travel and transportation of persons.....	380	450	460
22.0 Transportation of things.....	12	24	10
23.1 Standard level user charges.....	181	241	238

General and special funds—Continued

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER
ADMINISTRATION—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 89-0303-0-1-271	1979 actual	1980 est.	1981 est.
23.2 Communications, utilities, and other rent....	162	210	251
24.0 Printing and reproduction.....	6	16	14
25.0 Other services.....	11,410	19,844	20,667
26.0 Supplies and materials.....	250	308	330
31.0 Equipment.....	1,159	3,427	1,639
32.0 Lands and structures.....	3,216	12,754	8,648
99.0 Total obligations.....	20,774	42,060	37,208

Personnel Summary

Total number of permanent positions.....	163	170	170
Total compensable workyears.....	191	195	196
Full-time equivalent of other positions.....	(18)	(18)	(18)
Full-time equivalent of overtime and holiday hours.....	(8)	(7)	(8)
Average ES salary.....	\$47,874	\$47,874	\$47,874
Average GS grade.....	9.67	9.72	9.72
Average GS salary.....	\$21,693	\$23,887	\$24,172
Average GS salary of ungraded positions.....	\$16,508	\$19,547	\$20,915

CONTINUING FUND, SOUTHWESTERN POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 89-5649-0-2-271	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Emergency expenses (costs—obligations) ..	128	.....	.....
Financing:			
21.40 Unobligated balance available, start of year	—200	—300	—300
24.40 Unobligated balance available, end of year..	300	300	300
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	228	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	128	.....	.....
72.40 Obligated balance available, start of year ...	100	99	.....
74.40 Obligated balance available, end of year.....	—99	.....	.....
90.00 Outlays.....	129	99	.....

This fund, replenished from power receipts, is available permanently for emergency expenses that would be necessary to insure continuity of service (16 U.S.C. 825s-1; 63 Stat. 767; 65 Stat. 249).

Object Classification (in thousands of dollars)

Identification code 89-5649-0-2-271	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	57	.....	.....
11.3 Positions other than permanent.....	3	.....	.....
11.5 Other personnel compensation.....	1	.....	.....
Total personnel compensation.....	61	.....	.....
12.1 Personnel benefits: Civilian.....	6	.....	.....
23.0 Communications, utilities and other rent.....	60	.....	.....
26.0 Supplies and materials.....	1	.....	.....
99.0 Total obligations.....	128	.....	.....

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE,
WESTERN AREA POWER ADMINISTRATION

For carrying out the functions authorized by title III, section 302(a)(1)(E) of the Act of August 4, 1977 (Public Law 95-91), other than the Upper Colorado River Storage Project, and for operation and maintenance of electric power transmission facilities, and power marketing including purchase power and wheeling, as authorized by law, including the purchase of passenger motor vehicles (not to exceed [7 of which 5] 17 of which 16 are for replacement only); [including the purchase of 3 helicopters (of which 2 are for replacement only), \$122,800,000] \$138,502,000, to remain available until expended, of which [\$107,400,000] \$124,200,000 shall be derived from the Department of the Interior Reclamation Fund and \$600,000 shall be derived from the Colorado River Dam Fund for power marketing and transmission expenses of the Boulder Canyon Project. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 89-5068-0-2-271	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating cost, funded:			
1. Systems operation and maintenance.....	31,888	42,217	40,827
2. Purchase power and wheeling.....	55,807	84,305	75,997
Total operating costs, funded....	87,695	126,522	116,824
Capital investment system construction—obligations.....	9,258	29,569	36,975
10.00 Total program costs, funded—obligations.....	96,953	156,091	153,799
Financing:			
Offsetting collections from:			
Non-Federal sources:			
Credits from power users and sources.....	—8,317	—16,821	—15,297
21.40 Unobligated balance available, start of year	—1,854	—16,470	.....
24.40 Unobligated balance available, end of year..	16,470	.....	.....
Budget authority.....	103,252	122,800	138,502
Budget authority:			
40.00 Appropriation:			
Reclamation fund, special fund.....	90,007	107,400	124,200
Colorado River dam fund.....	.....	.....	600
General fund.....	13,245	15,400	13,702
Distribution of budget authority by account:			
Construction, rehabilitation, operation, and maintenance, Western Area Power Administration ..	.....	122,800	138,502
Power marketing administrations, operations and construction.....	103,252	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	88,636	139,270	138,502
72.10 Receivables in excess of obligations, start of year.....	—1,854	.....	.....
72.40 Obligated balance, start of year.....	.....	7,729	24,199
74.40 Obligated balance, end of year.....	—7,729	—24,199	—24,199
90.00 Outlays.....	79,053	122,800	138,502
Distribution of outlays by account:			
Construction, rehabilitation, operation, and maintenance, Western Area Power Administration ..	.....	122,800	138,502
Power marketing administrations, operations and construction.....	79,053	.....	.....

The Western Area Power Administration is responsible for marketing electric power in 15 western States from generating projects of the Water and Power Resources Service (formerly Bureau of Reclamation), Corps of Engineers and the International Boundary and Water Commission's powerplant in Texas. Western operates and maintains 16,000 miles of high-voltage trans-

mission lines and over 200 associated substations/switchyards and constructs transmission facilities including new transmission lines, substations and essential additions and modifications to existing facilities.

Western sells power at wholesale to publicly and co-operatively owned electric distribution utilities. Its long-term contracts provide for periodic rate adjustments to ensure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements.

1. *Systems operation and maintenance.*—A total of 11 systems will be operated and maintained to market power produced by others. In 1981, revenue will be available from Boulder Canyon project operations for payment of Western's power marketing transmission expenses previously covered by reimbursements.

Commercial power is sold to wholesale customers such as municipalities, cooperatives, irrigation districts, public utility districts, State and Federal government agencies, and private utilities. Receipts are deposited in the Reclamation fund, the General fund, the Colorado River Dam fund, and the Lower Colorado River Basin Development fund.

Energy sales and revenues resulting from these Western power systems operations excluding the Upper Colorado River Storage project, the Fort Peck project, the Navajo generating plant, and the Central Arizona project are as follows:

	1979 actual	1980 est.	1981 est.
Energy sales (millions of kilowatt hours)	25,287	24,812	24,056
Revenue from energy sales (in thousands of dollars)	205,966	199,167	195,283

2. *Purchase power and wheeling.*—The program includes \$60,700,000 in 1981 for purchase of power and wheeling and fuel conservation excluding credits for net billing. The establishment in 1961 of a net billings procedure for certain of these power transactions between Federal Government and non-Federal utilities precludes the need for an additional \$15,297,000 in 1981.

System construction.—Construction and engineering studies will continue in 1981 on Western's transmission systems. Construction of transmission facilities is necessary to maintain system reliability and for marketing of electric power produced from generating plants of others. Funding is provided for replacement of deteriorated wood poles, replacement of damaged wood or steel structures, reconditioning, and upgrading transmission lines to increase system capacity and reliability and for construction operation and maintenance control and dispatch facilities.

Object Classification (in thousands of dollars)			
Identification code 89-5068-0-2-271	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	17,181	19,874	20,403
11.3 Positions other than permanent.....	429	985	1,038
11.5 Other personnel compensation.....	548	744	813
Total personnel compensation.....	18,158	21,603	22,254
12.1 Personnel benefits: Civilian.....	2,148	2,196	2,226
13.0 Benefits for former personnel.....	9	12	8
21.0 Travel and transportation of persons.....	1,134	1,381	1,560
22.0 Transportation of things.....	303	300	370
23.1 Standard level user charges.....	477	953	1,064
23.2 Communications, utilities, and other rent....	848	1,089	1,069

24.0 Printing and reproduction.....	55	210	45
25.0 Other services.....	64,633	92,848	84,192
26.0 Supplies and materials.....	3,526	4,033	3,043
31.0 Equipment.....	2,870	7,556	6,921
32.0 Lands and structures.....	2,787	23,906	31,043
33.0 Investments and loans.....	1		
42.0 Insurance claims and indemnities.....	4	4	4
Total obligations.....	96,953	156,091	153,799

Personnel Summary

Total number of permanent positions.....	867	852	864
Total compensable workyears.....	863	946	987
Full-time equivalent of other positions.....	(59)	(62)	(88)
Full-time equivalent of overtime and holiday hours.....	(24)	(33)	(36)
Average GS grade.....	9.6	9.6	9.6
Average GS salary.....	\$19,292	\$23,063	\$23,872
Average salary of ungraded positions.....	\$20,295	\$21,886	\$22,319

EMERGENCY FUND, WESTERN AREA POWER ADMINISTRATION

For the "Emergency Fund", as authorized by the Act of June 26, 1948 (43 U.S.C. 502), to remain available until expended for the purposes specified in that Act, \$200,000, to be derived from the Department of the Interior Reclamation Fund. (*Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 89-5069-0-2-271	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Operating costs (costs—obligations) (object class 92.0)		600	200
Financing:			
21.40 Unobligated balance available, start of year	—200	—400	
24.40 Unobligated balance available, end of year..	400		
40.00 Budget authority (appropriation) (reclamation fund).....	200	200	200
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		600	200
72.40 Obligated balance, start of year.....			400
74.40 Obligated balance, end of year.....		—400	—400
90.00 Outlays.....		200	200

This fund is used to assure continuous operation of power systems in the event of droughts, damage to transmission facilities, or other emergencies.

Public enterprise funds:

COLORADO RIVER BASINS POWER MARKETING FUND, WESTERN AREA POWER ADMINISTRATION

For carrying out the functions authorized by title III, section 302(a) (1)(E) of the Act of August 4, 1977 (Public Law 95-91), for the Upper Colorado River Storage Project, as authorized by the Act of April 11, 1956, as amended (43 U.S.C. 620d), [5,152,000] \$3,548,000, to remain available until expended. (*Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 89-4452-0-3-271	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Upper Colorado River storage project.....	36,914	50,197	68,400
2. Colorado River Basin project.....		200	400
3. Fort Peck project.....	4,759	5,285	5,700
Total program operating costs, funded—obligations.....	41,673	55,682	74,500

Public enterprise funds—Continued

COLORADO RIVER BASINS POWER MARKETING FUND, WESTERN AREA
POWER ADMINISTRATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	89-4452-0-3-271	1979 actual	1980 est.	1981 est.
	Capital investment system construction-obligations.....	2,781	5,555	3,548
10.00	Total program costs, funded—obligations.....	44,454	61,237	78,048
	Financing:			
	Offsetting collections from:			
11.00	Federal funds:			
	Power program revenue.....	-1,638	-1,700	-1,700
	Undistributed receipts: non-operating income.....	-4,667	-4,600	-4,500
14.00	Non-Federal sources: Power program revenue.....	-54,554	-42,185	-72,800
21.98	Unobligated balance available, start of year: Fund balance.....	-3,014	-14,705	-500
24.98	Unobligated balance available, end of year: Fund balance.....	14,705	500	500
27.00	Capital transfer to general fund.....	7,000	6,605	4,500
40.00	Budget authority (appropriation)....	2,286	5,152	3,548
	Distribution of budget authority by account:			
	Colorado River basins power marketing fund, Western Area Power Administration.....			
	Power marketing administrations, operations and construction.....			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	-16,405	12,752	-952
72.10	Receivables in excess of obligations, start of year.....	-3,014	-12,120	-4,520
74.10	Receivables in excess of obligations, end of year.....	12,120	4,520	9,020
90.00	Outlays.....	-7,299	5,152	3,548
	Distribution of outlays by accounts:			
	Colorado River Basins power marketing fund, Western Area Power Administration.....		5,152	3,548
	Power Marketing Administration, operations and construction.....	-7,299		

Western's operation and maintenance and power marketing expenses for the Upper Colorado River storage project, the Colorado River Basin project and the Fort Peck project will be financed from revenues collected by the Department of Energy. Appropriations are required for transmission system construction on the Upper Colorado River storage project. Revenues may not be used to finance construction activities for this project.

Western operates and maintains approximately 3,000 miles of transmission lines and over 40 substations associated with these projects. Wholesale power is provided to utilities over the interconnected high-voltage transmission systems. Long-term contracts provide for periodic rate adjustments to ensure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements.

Energy sales and revenues from power operations associated with these projects are as follows:

	1979 actual	1980 estimate	1981 estimate
Energy sales (millions of kilowatt hours).....	10,842	11,100	11,949
Revenue from energy sales (in thousands of dollars).....	112,699	120,580	148,118

1. *Upper Colorado River storage project.*—Western markets power and operates and maintains the power transmission facilities of units of the Upper Colorado River storage project and the Seedskadee participating project. Provision is made for payment for purchase of electricity and wheeling fees to meet contractual obligations and fuel conservation.

2. *Colorado River Basin project.*—The 1981 program provides for Western's power marketing and operation and maintenance costs for the Navajo project participation agreement and Central Arizona project. Financing will be from revenue.

3. *Fort Peck project.*—Revenue collected by Western is used to defray construction, operation and maintenance and power marketing expenses associated with the power generation and transmission facilities of the Fort Peck project, Corps of Engineers—Civil, and emergency expenses to ensure continuous operation. The Corps operates and maintains the power generating facilities and the Department of Energy operations and maintains the transmission system and performs power marketing functions. Funding is provided for reconstruction of the Fort Peck-Harve transmission line.

Construction.—Construction and engineering studies will continue on power transmission facilities of the Upper Colorado River storage project including purchase of capital electrical equipment used for upgrading the existing power system to maintain system reliability.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—): Power income.....	59,290	77,168	105,173
Expense:			
Operating and depreciation expense.....	43,908	50,627	69,085
Interest, Treasury.....	4,897	4,720	4,620
Interest charged to construction.....	- 210		
Total expense.....	48,595	55,347	73,705
Net operating income or loss (—) total....	10,695	21,821	31,468
Nonoperating income or loss (—): Net income for the year.....	10,695	21,821	31,468

Financial Condition (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Assets:			
Fund balance with Treasury.....	6,558	2,500	2,500
Accounts receivable.....	15,085	8,000	8,000
Stores.....	755	769	769
Real property and equipment.....	164,732	210,335	229,723
Deferred charges.....	5,809	6,008	6,008
Other assets.....	2,942	2,500	2,500
Total assets.....	195,881	230,112	249,500
Liabilities:			
Liabilities payable.....	2,864	5,000	5,000
Advances received.....	3,305	5,000	5,000
Other liabilities.....	4,523	5,000	5,000
Total liabilities.....	10,692	15,000	15,000
Government equity:			
Unexpended budget authority: Unobligated balance.....	14,705	500	500
Undelivered orders.....	769		
Invested capital and earnings.....	169,715	214,612	234,000
Total Government equity.....	185,189	215,112	234,500

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	181,568	24,171	33,475
Appropriations (available)	2,286	5,152	3,548
Interest during construction (capitalized)	-210		
Interest accrued on investment.....	4,890	4,720	4,620
Capital transfer.....	-7,000	-6,605	-4,500
Contributions	24,222	10,637	2,952
Funds returned to U.S. Treasury.....	-4,667	-4,600	-4,500
Transfer of cost or property	-176,918		
Closing balance.....	24,171	33,475	35,595
Retained income or deficit (-):			
Opening balance.....	-18,844	161,018	181,637
Transactions:			
Operating income	59,290	77,168	105,173
Revenue transfers.....	175,386	-1,202	-14,200
Interest on investment	-4,897	-4,720	-4,620
Operating expense.....	-42,998	-49,737	-68,175
Depreciation expense.....	-910	-890	-910
Prior year adjustment.....	-6,009		
Closing balance.....	161,018	181,637	198,905
Total Government equity (end of year)	185,189	215,112	234,500

Object Classification (in thousands of dollars)

Identification code 89-4452-0-3-271	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	5,140	5,914	6,026
11.3 Positions other than permanent.....	90	127	132
11.5 Other personnel compensation.....	310	769	828
Total personnel compensation.....	5,540	6,810	6,986
12.1 Personnel benefits: Civilian.....	730	739	758
13.1 Benefits for former personnel	8	2	2
21.0 Travel and transportation of persons.....	368	350	440
22.0 Transportation of things.....	61	48	76
23.1 Standard level user charges.....	63	137	190
23.2 Rents, communications, and utilities.....	268	285	322
24.0 Printing and reproduction.....	16	41	7
25.0 Other services.....	29,441	40,892	56,227
26.0 Supplies and materials.....	873	1,099	1,223
31.0 Equipment.....	1,047	1,714	3,929
32.0 Lands and structures.....	1,371	4,520	3,388
42.0 Insurance claims and indemnities.....	1		
43.0 Interest and dividends.....	4,667	4,600	4,500
99.0 Total obligations.....	44,454	61,237	78,048

Personnel Summary

Total number of permanent positions.....	275	275	263
Total compensable workyears.....	304	321	314
Full-time equivalent of other positions.....	(15)	(13)	(14)
Full-time equivalent of overtime and holiday hours.....	(14)	(34)	(36)
Average GS grade.....	9.60	9.60	9.60
Average GS salary.....	\$19,292	\$23,063	\$23,872
Average salary of ungraded positions.....	\$20,295	\$21,886	\$22,319

DEPARTMENTAL ADMINISTRATION

Federal Funds

General and special funds:

DEPARTMENTAL ADMINISTRATION*

* See Part III for additional information.

For salaries and expenses of the Department of Energy necessary for departmental administration and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction or expansion or for the purchase, construction or acquisition of capital

equipment and other expenses incidental thereto, the hire of passenger motor vehicles; official entertainment expenses (not to exceed \$35,000); and any moneys received as authorized by section 201 of Public Law 95-238, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484), \$361,168,000 to remain available until expended.

[DEPARTMENTAL ADMINISTRATION, OPERATING EXPENSES]

[For salaries and expenses of the Department of Energy necessary for departmental administration and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the hire of passenger motor vehicles; official entertainment expenses (not to exceed \$35,000); \$228,279,000, of which \$6,165,000 shall be for the Office of Inspector General and any moneys received as authorized by section 201 of Public Law 95-238, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484), to remain available until expended.]

[DEPARTMENTAL ADMINISTRATION, PLANT AND CAPITAL EQUIPMENT]

[For expenses of the Department of Energy necessary for departmental administration and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, or for the purchase, construction or acquisition of capital equipment and other expenses incidental thereto \$36,015,000, to remain available until expended.] (Energy and Water Development Appropriation Act 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 89-0228-0-1-999	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Policy analysis and system studies.....	12,678	16,500	19,600
2. International affairs	3,851	3,500	5,100
3. Management and support	227,111	261,440	292,265
4. Intergovernmental and institutional relations	29,030	33,206	37,308
5. In-house energy management.....	3,417	18,180	36,600
6. Security investigations.....	14,560	16,400	17,012
7. Other departmental administration.....	62,606	54,496	69,478
Total program costs, funded.....	353,253	403,722	477,363
Change in selected resources.....	59,058	26,944	15,625
10.00 Total obligations.....	412,311	430,666	492,988
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-7,386	-12,653	-13,652
14.00 Non-Federal sources.....	-154,113	-109,007	-117,615
21.40 Unobligated balance available, start of year.....	-57,948	-38,316	
24.40 Unobligated balance available, end of year.....	38,316		
Budget authority.....	231,180	270,690	361,721
Budget authority:			
43.00 Appropriation.....	231,180	264,294	361,721
44.20 Supplemental for civilian pay raises.....		6,396	
Distribution of budget authority by account:			
Departmental administration		270,690	361,721
Energy, science, and defense activities, operating expenses.....	231,180		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	250,812	309,006	361,721
72.40 Obligated balance, start of year.....	74,950	86,609	119,187
74.40 Obligated balance, end of year.....	-86,609	-119,187	-141,360
90.00 Outlays, exclusive pay raise, supplemental.....	239,153	270,332	339,248
91.20 Outlays for civilian pay raise supplementals.....		6,096	300
Distribution of outlays by account:			
Departmental administration.....		276,428	339,548
Energy, science, and defense activities, operating expenses.....	229,233		
Energy.....	9,920		

General and special funds—Continued

DEPARTMENTAL ADMINISTRATION—Continued

Note—Excludes \$3,884 thousand in 1981 for activities transferred to:

	1981
Energy supply-operating expenses.....	\$2,871
Federal Energy Regulatory Commission.....	580
Fossil Energy Research and Development.....	433

Departmental administration.—This account includes funds for a wide array of policy development and analysis activities, institutional and public liaison functions, and other program support requirements necessary to insure effective DOE operation and management. Specific activities provided for are:

1. **Policy analysis and systems studies.**—Resources are dedicated to the development of the National Energy Plan, as mandated by Public Law 95-91; analysis and development of basic energy policies and program strategies; energy supply disruption contingency planning; promotion of competition among energy industries; improvement of departmental planning and management through the planning, programming and budgeting system; and analysis of topics of Congressional and Presidential concern.

2. **International affairs.**—This program supports the formulation of international energy policy; analyses and assessments of the current world energy situation, and international cooperation in energy matters.

3. **Management and support.**—Salaries, travel, contracts, capital equipment, and other costs associated with the management and support functions are carried under this activity.

4. **Intergovernmental and institutional relations.**—These activities include consumer, public and intergovernmental affairs, technical assistance for Indian tribes considering energy development, manpower, assessments of developing energy industries, a technical information clearinghouse, and evaluation and support for energy-related inventories.

5. **In-house energy management.**—This program funds energy conservation surveys of existing facilities to determine conservation investment opportunities and central plant fuel conversion studies to develop fuel conversion requirements. These studies identify cost-effective energy saving projects and determine the most economical fuel conversion alternatives. This program also funds energy conservation retrofit projects selected in order to achieve a 20% reduction in DOE energy consumption by 1985 as mandated by Executive Order No. 12003, and fuel conversion projects to eliminate the use of scarce oil or natural gas and substitute coal and other renewable energy resources. Both efforts are designed to improve DOE energy management and set an example for other Federal agencies.

6. **Security investigations.**—This activity covers the costs related to performance of security investigations for persons with access to restricted data.

7. **Other departmental administration.**—This activity includes cost of work for others, inventories, plant engineering and design, and miscellaneous revenues. Cost of work for others is work performed under orders placed with Department of Energy by other organizations. Revenues derived under this activity offset the requested appropriations. Inventories are general purpose items maintained in field organizations. Plant engineer-

ing and design furnishes architectural and engineering services for planning and design of major construction projects under consideration for future authorization. Miscellaneous revenues are derived from the sale of Department of Energy products and services (including Cost of work for others). These revenues directly offset the funds appropriated to this account.

Object Classification (in thousands of dollars)			
Identification code 89-0228-0-1-999	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	133,155	142,022	152,983
11.3 Positions other than permanent.....	5,280	6,294	7,510
11.5 Other personnel compensation.....	1,852	2,446	3,088
Total personnel compensation.....	140,287	150,762	163,581
12.1 Personnel benefits: Civilian.....	12,986	16,472	18,040
21.0 Travel and transportation of persons.....	4,580	6,033	6,119
22.0 Transportation of things.....	1,197	1,689	1,633
23.0 Communications, utilities, and other rent....	29,440	34,035	36,927
24.0 Printing and reproduction.....	4,847	5,547	5,630
25.0 Other services.....	193,324	157,019	187,919
26.0 Supplies and materials.....	7,127	7,089	7,105
31.0 Equipment.....	5,999	10,900	14,165
32.0 Lands and structures.....	9,115	35,120	45,669
33.0 Investments and loans.....	.....	3,000	3,200
41.0 Grants, subsidies, and contributions.....	3,409	3,000	3,000
Total direct obligations.....	412,311	430,666	492,988

Personnel Summary			
Total number of permanent positions.....	4,767	5,162	5,301
Total compensable work-years.....	0	0	0
Full-time equivalent of other positions.....	(329)	(330)	(340)
Full-time equivalent of overtime and holiday hours.....	(151)	(155)	(155)
Average ES salary.....	49,700	50,694	51,706
Average GS grade.....	10.70	10.70	10.70
Average GS salary.....	27,200	28,650	29,988

SPECIAL FOREIGN CURRENCY PROGRAM

Program and Financing (in thousands of dollars)

Identification code 89-0205-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:			
Policy and management (program costs, funded).....	39	69	75
Change in selected resources (undelivered orders).....	7	6	5
10.00 Total obligations (object class 25.0).....	46	75	80
Financing:			
21.40 Unobligated balance available, start of year.....	-1,375	-1,362	-1,287
24.00 Unobligated balance, end of year.....	1,362	1,287	1,207
25.00 Unobligated balance lapsing.....	1,967	.....	.....
40.00 Budget authority (appropriation).....	2,000	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	46	75	80
72.40 Obligated balance, start of year.....	9	15	21
74.40 Obligated balance, end of year.....	-15	-21	-26
90.00 Outlays.....	40	69	75

Special foreign currency funds are used for foreign in-country activities and travel to support international cooperation in nonnuclear technologies (country energy assessment program). These cooperative efforts are designed to improve the economic and social development

of selected less developed countries by providing alternative energy options.

ADMINISTRATIVE PROVISIONS

Appropriations to the Department of Energy under this Act for the current fiscal year shall be available for hire of passenger motor vehicles; hire, maintenance, and operation of aircraft; purchase, repair, and cleaning of uniforms; and reimbursement to the General Services Administration for security guard services.

From this appropriation, transfers of sums may be made to other agencies of the government for the performance of work for which this appropriation is made.

None of the funds made available to the Department of Energy under this act shall be used to implement or finance authorized price support or loan guarantee programs unless specific provision is made for such programs [in this or future appropriations Acts.] in an appropriation act.

The Secretary is authorized to accept lands, buildings, equipment and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: [Provided, That revenues received from the sale of any products produced in facilities operated as part of Department of Energy programs appropriated under this Act shall be covered into the Treasury as miscellaneous receipts.] (Public Law 96-126, making appropriations for the Department of the Interior and Related Agencies, 1980.)

GENERAL PROVISIONS, DEPARTMENT OF ENERGY

SEC. 101. Appropriations to the Department of Energy under this title for the current fiscal year shall be available for hire of passenger motor vehicles; hire, maintenance and operation of aircraft; purchase, repair and cleaning of uniforms; and reimbursement to the General Services Administration for security guard services. From these appropriations, transfers of sums may be made to other agencies of the United States Government for the performance of work for which this appropriation is made. None of the funds made available to the Department of Energy under this Act shall be used to implement or finance authorized price support or loan guarantee programs unless specific provision is made for such programs in [this] an appropriation Act. The Secretary is authorized to accept lands, buildings, equipment and other contributions from public and private

sources and to prosecute projects in cooperation with other agencies, Federal, State or private.

[SEC. 102. None of the funds appropriated for Department of Energy activities by this Act shall be available for any purpose related to the obtaining or issuing of a license to operate the Waste Isolation Pilot Plant, Delaware Basin, Southeast New Mexico (Project 77-13-f), or for any purpose related to the storage at such plant of radioactive waste not resulting from the national defense activities of the Department of Energy.]

SEC. 102. The Secretary is authorized, in any fiscal year, to transfer funds from any appropriation available for the Department of Energy to the account under the heading "Strategic Petroleum Reserve," to the extent needed to withdraw oil from the Strategic petroleum reserve.

SEC. 103. None of the funds appropriated for Department of Energy activities by this Act shall be used to pay expenses of, or otherwise compensate, parties intervening in regulatory or adjudicatory proceedings funded in this Act.

SEC. 104. Not to exceed 5 per centum of any appropriations made available for the current fiscal year for Energy Supply, Research and Development Activities; Uranium Supply and Enrichment Activities; General Science and Research Activities; Atomic Energy Defense Activities; and Departmental Administration Activities may be transferred between such appropriations, but no such appropriation, except as otherwise provided, shall be increased or decreased by more than 5 per centum by any such transfers, and any such proposed transfers shall be submitted promptly to the committees on Appropriations and the appropriate authorizing committees of the House and Senate for approval. (Energy and Water Development Appropriation Act, 1980.)

TITLE V—GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

[SEC. 502. There is appropriated, out of any money in the Treasury not otherwise appropriated, for an additional amount for "Construction of an Extension to the New Senate Office Building" \$52,583,400 toward finishing such building and to remain available until expended: Provided, That the amount of \$137,730,400 shall constitute a ceiling on the total cost for construction of the Extension to the New Senate Office Building.

It is further provided that such building and office space therein upon completion shall meet all needs for personnel presently supplied by the Carroll Arms, the Senate Courts, the Plaza Hotel, the Capitol Hill Apartments and such building shall be vacated.] (Energy and Water Development Appropriation Act, 1980.)

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Food and Drug Administration; for payment of salaries and expenses for services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18; for rental of special purpose space in the District of Columbia or elsewhere; for miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Secretary and to be accounted for solely on [his] the Secretary's certificate, not to exceed \$10,000; [\$312,796,000] \$332,779,000. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	75-0600-0-1-554	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Foods	92,678	93,839	96,507
2.	Drugs and devices	131,029	150,430	154,962
3.	Radiological products	23,781	22,723	23,273
4.	National Center for Toxicological Research	14,239	14,827	15,158
5.	Program management	39,511	42,429	42,899
	Total direct program	301,238	324,248	332,799
	Reimbursable program	1,461	1,992	1,992
	Total program costs, funded ¹	302,699	326,240	334,791
	Change in selected resources (undelivered orders)	441		
10.00	Total obligations	303,140	326,240	334,791
Financing:				
Offsetting collections from:				
11.00	Federal funds	-1,461	-1,700	-1,700
14.00	Non-Federal sources		-292	-292
25.00	Unobligated balance lapsing	275		
	Budget authority	301,954	324,248	332,799
Budget authority:				
40.00	Appropriation	301,954	312,796	332,799
44.10	Supplemental for wage-board pay raises		276	
44.20	Supplemental for civilian pay raises		10,420	
44.30	Supplemental for military pay raises		756	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	301,679	324,248	332,799
72.40	Obligated balance, start of year	66,626	68,072	88,382
74.40	Obligated balance, end of year	-68,072	-88,382	-115,256
77.00	Adjustments in expired accounts	-2,422		
90.00	Outlays, excluding pay raise supplemental	297,811	292,773	305,638
91.10	Outlays from wage-board pay raise supplemental		272	4
91.20	Outlays from civilian pay raise supplemental		10,137	283
91.30	Outlays from military pay raise supplemental		756	

¹ Includes capital investment as follows: 1979, \$14,340 thousand; 1980, \$14,340 thousand; 1981, \$14,340 thousand.

NOTES

Excludes \$53 thousand in 1981 for activities transferred to General departmental management, Department of Health and Human Services. Comparable amounts for 1979 (\$41 thousand) and 1980 (\$48 thousand) are included above.

Excludes \$144 thousand in 1981 for activities transferred to Health services, Health Services Administration. Comparable amounts for 1979 (\$90 thousand) and 1980 (\$144 thousand) are included above.

The Food and Drug Administration (FDA) is charged with the administration and enforcement of laws concerning dangerous, misbranded, and adulterated foods, drugs, human biologics, medical devices, cosmetics, and manmade sources of radiation.

1. *Foods.*—FDA is responsible for insuring the safety and quality of a major segment of the Nation's food supply and the safety of the Nation's cosmetic supply. FDA reviews industry petitions and publishes tolerances for the safe use of food additives, conducts research, develops analytical methods to detect and prevent food and cosmetic adulteration, sets standards for classes of food and defines good manufacturing and sanitary practices. To insure cooperation and compliance with the foregoing, FDA inspects food and cosmetic processing plants and marketing establishments, analyzes collected samples to verify that these products are safe and properly labeled and—when necessary—takes regulatory action to obtain compliance with the law.

2. *Drugs and devices.*—FDA is charged with insuring that human and animal drugs, human biologics, and medical devices are safe, effective, and properly labeled. FDA reviews research and manufacturing data to support the safety and efficacy of these products prior to marketing, evaluates literature and experience reports submitted by industry and the medical profession, and conducts research. FDA also inspects manufacturing firms, reviews labeling, analyzes samples, and—when necessary—takes regulatory action to enforce the legal requirements.

3. *Radiological products.*—FDA is responsible for eliminating unnecessary exposure to electronic product radiation through research, surveillance, and performance standards.

4. *National Center for Toxicological Research.*—FDA conducts research programs to study the biological effects of potentially toxic chemical substances found in man's environment.

5. *Program management.*—This activity includes FDA's executive and administrative functions.

Object Classification (in thousands of dollars)

Identification code	75-0600-0-1-554	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	160,401	169,552	174,299
11.3	Positions other than permanent	5,767	5,923	5,923
11.5	Other personnel compensation	2,172	2,153	2,153
	Total personnel compensation	168,340	177,628	182,375
12.1	Personnel benefits: Civilian	18,001	19,546	20,048
13.0	Benefits for former personnel	10		
21.0	Travel and transportation of persons	7,788	7,981	8,619
22.0	Transportation of things	893	887	957
23.1	Standard level user charges	16,051	17,260	17,818
23.2	Communications, utilities, and other rent	10,844	11,707	12,363

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	75-0600-0-1-554	1979 actual	1980 est.	1981 est.
24.0	Printing and reproduction.....	4,304	4,634	4,634
25.0	Other services.....	47,403	54,910	55,462
26.0	Supplies and materials.....	11,588	12,582	13,302
31.0	Equipment.....	14,340	14,340	14,340
41.0	Grants, subsidies, and contributions.....	1,896	2,496	2,496
42.0	Insurance claims and indemnities.....	221	277	385
	Total direct obligations.....	301,679	324,248	332,799
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	415	415	415
21.0	Travel and transportation of persons.....	8	38	38
23.2	Communications, utilities, and other rent....	2	294	294
25.0	Other services.....	709	918	918
26.0	Supplies and materials.....	195	195	195
31.0	Equipment.....	132	132	132
	Total reimbursable obligations.....	1,461	1,992	1,992
99.0	Total obligations.....	303,140	326,240	334,791

Personnel Summary

Total number of permanent positions.....	7,656	7,654	7,643
Total compensable workyears.....	7,899	7,779	7,770
Full-time equivalent of other positions.....	(417)	(417)	(417)
Full-time equivalent of overtime and holiday hours.....	(92)	(92)	(92)
Average ES salary.....	\$46,892	\$49,085	\$49,085
Average GS grade.....	9.60	9.60	9.60
Average GS salary.....	\$21,578	\$23,523	\$24,342

BUILDINGS AND FACILITIES

For construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, **[\$4,372,000]** \$29,663,000. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	75-0603-0-1-554	1979 actual	1980 est.	1981 est.
Program by activities:				
	Total program costs, funded.....	2,095	8,597	15,755
	Change in selected resources (undelivered orders).....	846	12,716	13,908
10.00	Total obligations.....	2,941	21,313	29,663
Financing:				
21.40	Unobligated balance available, start of year.....	-9,423	-16,941	.....
24.40	Unobligated balance available, end of year..	16,941	.....	.....
40.00	Budget authority (appropriation) ..	10,459	4,372	29,663
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,941	21,313	29,663
72.40	Obligated balance, start of year.....	965	1,810	18,322
74.40	Obligated balance, end of year.....	-1,810	-18,322	-40,188
90.00	Outlays.....	2,096	4,801	7,797

The Buildings and facilities appropriation provides funds for projects related to the repair, alteration, and improvement of all buildings and facilities of FDA. In addition, the appropriation for 1981 includes funding to initiate construction of new FDA Headquarters labora-

tories, which are essential for the effective conduct of research to support regulatory decisions.

Object Classification (in thousands of dollars)

Identification code	75-0603-0-1-554	1979 actual	1980 est.	1981 est.
25.0	Other services.....	2,941	21,313	4,663
32.0	Lands and structures.....	.....	.....	25,000
99.0	Total obligations.....	2,941	21,313	29,663

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in thousands of dollars)

Identification code	75-4309-0-3-554	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs: Certification services:				
	(a) Antibiotics.....	5,447	6,052	6,149
	(b) Color additives.....	1,203	1,337	1,358
	(c) Insulin.....	229	254	259
	Total operating costs.....	6,879	7,643	7,766
Capital investment, funded: Purchase of equipment.....				
	.....	286	300	300
	Total program costs, funded.....	7,165	7,943	8,066
Change in selected resources (undelivered orders).....				
	.....	198	.....	.....
10.00	Total obligations.....	7,363	7,943	8,066
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-7,381	-7,943	-8,066
21.98	Unobligated balance available, start of year: Fund balance.....	-1,737	-1,755	-1,755
24.98	Unobligated balance available, end of year: Fund balance.....	1,755	1,755	1,755
	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-18	.....	.....
72.98	Obligated balance, start of year: Fund balance.....	1,636	1,691	1,691
74.98	Obligated balance, end of year: Fund balance.....	-1,691	-1,691	-1,691
90.00	Outlays.....	-73	.....	.....

FDA certifies batches of antibiotics, insulin, and color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, and cosmetics (21 U.S.C. 346a, 356, 357, 376). These services are financed wholly by fees paid by the industries affected.

Object Classification (in thousands of dollars)

Identification code	75-4309-0-3-554	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	4,563	4,968	4,998
11.3	Positions other than permanent.....	41	43	43
11.5	Other personnel compensation.....	121	129	129
	Total personnel compensation.....	4,725	5,140	5,170
12.1	Personnel benefits: Civilian.....	421	458	461
21.0	Travel and transportation of persons.....	73	84	84
22.0	Transportation of things.....	2	3	3
23.1	Standard level user charges.....	501	543	543
23.2	Communications, utilities, and other rent....	66	70	74
24.0	Printing and reproduction.....	5	5	5
25.0	Other services.....	341	350	371
26.0	Supplies and materials.....	608	638	670

31.0	Equipment.....	621	652	685
99.0	Total obligations.....	7,363	7,943	8,066
Personnel Summary				
	Total number of permanent positions.....	235	235	235
	Total compensable workyears.....	230	230	230
	Full-time equivalent of other positions.....	(4)	(4)	(4)
	Full-time equivalent of overtime and holiday hours.....	(5)	(5)	(5)
	Average GS grade.....	11.3	11.3	11.3
	Average GS salary.....	\$21,132	\$22,991	\$23,129

HEALTH SERVICES ADMINISTRATION

Federal Funds

General and special funds:

HEALTH SERVICES*

*See Part III for additional information.

For carrying out titles III, V, VII, X, [and] XI, and XII of the Public Health Service Act, the Act of August 8, 1946 (5 U.S.C. 7901), section 1 of the Act of July 19, 1963 (42 U.S.C. 253a), section 108 of Public Law 93-353, section 427(a) of the Federal Coal Mine Health and Safety Act as amended, and titles V and XI of the Social Security Act, [\$1,325,278,000] \$1,437,280,000, of which \$1,800,000 shall be available only for payments to the State of Hawaii for care and treatment of persons afflicted with Hansen's disease and [\$3,000,000] \$6,969,000 to be available until expended, shall be [for the renovation of the National Hansen's Disease Center] used to renovate the Public Health Service hospitals and the National Hansen's Disease Center; Provided, That this appropriation shall be available for payment of the costs of medical care, related expenses, and burial expenses hereafter incurred by or on behalf of any person who has participated in the study of untreated syphilis initiated in Tuskegee, Alabama, in 1932, in such amounts and subject to such terms and conditions as prescribed by the Secretary of Health, Education, and Welfare] and Human Services and for payment, in such amounts and subject to such terms and conditions, of such costs and expenses hereafter incurred by or on behalf of such person's wife or offspring determined by the Secretary to have suffered injury or disease from syphilis contracted from such person: Provided further, That when the Health Services Administration operates an employee health program for any Federal department or agency, payment for the estimated cost shall be made by way of reimbursement or in advances to this appropriation: [Provided further, That none of the funds appropriated under section 314(d) of the Public Health Service Act may be used for the payment of salaries or expenses for any State-level administrative employee:] Provided further, That when the Health Services Administration provides health care services to active duty Department of Defense uniformed services personnel and their dependents, to retired uniformed services personnel and their dependents, and to the dependents of deceased uniformed services personnel in a Public Health Service medical facility, payment for the estimated cost shall be made by way of reimbursement to this appropriation. During 1981 and within the resources and authority available, (section 335, Public Health Service Act) gross obligations for the principal amount of direct loans shall not exceed \$1,000,000. (Additional authorizing legislation to be proposed for \$133,832,000.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980. For those activities or portions of activities of this account that were deferred from regular appropriation consideration, Public Law 96-123 provides funding at the current rate. For all other activities or portions of activities of this account, Public Law 96-123 provides funding at a rate consistent with amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0350-0-1-551	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Community health services:				
(a) Community health centers:				
	(1) Primary health care centers...	254,075	320,000	374,402

	(2) Primary care research and demonstration.....	366	14,000	9,064
	(3) Black lung clinics.....	438	7,500	7,500
	(b) Home health services.....	5,910	5,000	.....
	(c) Comprehensive health grants to States.....	76,751	68,000	.....
	(d) Hypertension.....	11,299	20,000	20,000
	(e) Maternal and child health:			
	(1) Grants to States.....	318,479	345,500	360,500
	(2) Training.....	22,668	26,543	25,743
	(3) Research.....	4,921	5,300	5,300
	(f) Sudden infant death syndrome....	2,547	2,802	2,802
	(g) Genetic services.....	4,073	11,567	11,945
	(h) Hemophilia.....	3,003	3,000	3,000
	(i) Family planning.....	133,903	165,000	176,875
	(j) Migrant health.....	31,058	39,700	44,700
	(k) National health service corps....	56,639	71,675	133,832
	(l) Program support.....	28,623	34,178	42,492
2.	Direct delivery of medical services and emergency medical services systems development:			
	(a) PHS hospitals and clinics.....	173,906	173,302	165,031
	(b) Federal employee occupational health.....	664	758	792
	(c) Payment to Hawaii for treatment of Hansen's disease.....	1,348	1,800	1,800
	(d) Emergency medical services systems development demonstration...	34,024	42,625	26,500
	(e) Program support.....	7,374	9,151	10,078
3.	Buildings and facilities.....	1,480	10,287	6,969
4.	Program management.....	6,997	7,755	7,955
	Total direct program.....	1,180,546	1,385,443	1,437,280
	Reimbursable program:			
	1. Community health services:			
	(a) Community health centers.....	25	25	25
	(e) Maternal and child health.....	555	750	750
	(g) Genetic services.....	3,607	.....	.....
	(i) Family planning.....	65	50	50
	(j) Migrant health.....	25	25	25
	2. Direct delivery of medical services:			
	(a) PHS Hospitals and clinics.....	35,902	64,567	64,313
	(b) Federal employee occupational health.....	10,066	10,300	10,350
	Total reimbursable program.....	50,245	75,717	75,513
	Total program costs, funded *...	1,230,791	1,461,160	1,512,793
	Change in selected resources (undelivered orders, stores, advance funding).....	80,517	.....	.....
10.00	Total obligations.....	1,311,308	1,461,160	1,512,793
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-44,681	-69,929	-69,694
14.00	Non-Federal sources.....	-5,564	-5,788	-5,819
21.40	Unobligated balance available, start of year	-9,493	-7,408	-121
24.40	Unobligated balance available, end of year..	7,408	121	121
25.00	Unobligated balance lapsing.....	6,333	.....	.....
	Budget authority.....	1,265,311	1,378,156	1,437,280
	Budget authority:			
40.00	Appropriation.....	1,265,311	1,367,903	1,437,280
44.10	Supplemental for wage-board pay raises.....	.....	1,378	.....
44.20	Supplemental for civilian pay raises.....	.....	6,692	.....
44.30	Supplemental for military pay raises.....	.....	2,183	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,261,063	1,385,443	1,437,280
72.40	Obligated balance, start of year.....	735,495	805,275	953,115
74.40	Obligated balance, end of year.....	-805,275	-953,115	-1,130,167
77.00	Adjustments in expired accounts.....	-8,109	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	1,183,174	1,227,660	1,259,918
91.10	Outlays from wage-board pay raise supplemental.....	.....	1,325	53

* Includes capital investment as follows: 1979, \$9,763 thousand; 1980, \$19,207 thousand; 1981, \$11,545 thousand.

General and special funds—Continued

HEALTH SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-0350-0-1-551	1979 actual	1980 est.	1981 est.
91.20	Outlays from civilian pay raise supplemental.....		6,435	257
91.30	Outlays from military pay raise supplemental.....		2,183	

NOTES

Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Salaries and expenses, Bureau of Prisons; Appalachian regional development programs; Supplemental security income program; Health Care Financing Administration.

Excludes \$41 thousand in 1981 for activities transferred to General Departmental Management, Department of Health and Human Services. Comparable amounts for 1979 (\$37 thousand) and 1980 (\$41 thousand) are included above.

Excludes \$52,000 thousand in 1981 for activities transferred to "Center for Disease Control, Preventive health services." Comparable amounts for 1979 (\$90,000 thousand) and 1980 (\$68,000 thousand), are included above.

Excludes \$3,000 thousand in 1981 for activities transferred to "Office of the Assistant Secretary for Health, Salaries and Expenses." Comparable amounts for 1979 and 1980 (\$3,000 thousand), are included above.

Includes \$891 thousand in 1981 for support of students and faculty members in the Uniformed Services University of the Health Sciences activities transferred from (in thousands of dollars):

Food and Drug Administration.....	144
Indian Health Service.....	225
Center for Disease Control.....	117
National Institutes of Health.....	171
Alcohol, Drug Abuse, and Mental Health Administration.....	117
Health Resources Administration.....	117

Status of Loan Guarantees (in thousands of dollars)

Identification code	75-0350-0-1-551	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			1,000
1200	Obligations incurred, gross.....	-779	-1,000	-1,000
Cumulative balance of direct loan outstanding:				
2100	Outstanding, start of year.....		459	1,584
2200	Disbursements.....	459	1,320	1,000
2400	Repayments, prepayments, loan sales.....		-195	-445
2900	Outstanding, end of year.....	459	1,584	2,139

This appropriation includes activities that provide health services primarily to low income people and their families through categorical project and formula grant programs. Emphasis will be placed on ambulatory health care projects in urban and rural areas currently underserved by health professionals. In addition, services are provided directly to certain Federal beneficiaries through the Public Health Service hospital system. These health services program are:

1. *Community health services*—(a) *Community health centers*.—The request supports 886 Community Health Centers serving 5.2 million medically underserved urban and rural users; 132 black lung clinics serving 69,000 urban and rural users; and 52 primary care research and demonstration projects.

(c) *Comprehensive health grants to States*.—Transferred to the Center for Disease Control.

(d) *Hypertension*.—The request supports 57 State and territorial programs serving 7,800,000 persons with hypertension screening, referral, and follow-up services when necessary.

(e) *Maternal and child health*.—The request supports formula allocations to States and discretionary project grants to State agencies and institutions of higher learning promoting the health of medically underserved mothers and children and crippled children. A total of

397,000 women will receive physician maternity services; 75,000 infants will receive intensive care services; and 2,789,000 children will be provided physician services. Maternal and Child Health Research and Training funds will support 52 research projects and 54 training grants to train 7,369 health professionals and provide services to 88,000 persons.

(f) *Sudden infant death syndrome (SIDS) counseling program*.—32 SIDS projects will provide counseling to 3,800 families.

(g) *Genetic services*.—Screening, education, and counseling, and referral services will be provided to 1,263,000 persons at risk or who are victims of genetic disease.

(h) *Hemophilia*.—24 diagnosis and treatment centers will serve 2,400 patients.

(i) *Family planning*.—This request will support 235 family planning grants funding 5,125 family planning clinics serving 4,088,800 adults and adolescents; 19 training projects to train 13,740 professional clinic staff members; 15 services delivery improvement projects; and 10 information and education projects.

(j) *Migrant health*.—The request will support 112 centers providing comprehensive primary health services to 223,296 migrants and 367,704 seasonal farmworkers. In addition, 4,200 persons will receive inpatient hospitalization services.

(k) *National Health Service Corps*.—The request supports the placement of 4,528 NHSC assignees in 1,498 sites in Health Manpower Shortage Areas. The assignees will provide health care services to 2,836,900 persons. Loans are made to community organizations to meet the initial costs of establishing National Health Service Corps health care delivery sites.

2. *Direct delivery of medical services and emergency medical services systems development*—(a) *PHS hospitals and clinics*.—The request will support the operation of a national system of health service comprising eight general hospitals, the National Hansen's Disease Center, 27 free-standing clinics, and nearly 400 contract health care providers. The system is designed to make services accessible to 450,000 statutory beneficiaries.

(d) *Emergency medical services systems development demonstration*.—This request will support 51 operational emergency medical services systems serving a population of 35,700,000 persons. After providing grant assistance to 292 EMS regional systems, the Administration proposes phasing out the EMS program by 1982.

Object Classification (in thousands of dollars)

Identification code	75-0350-0-1-551	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	155,845	198,242	229,622
11.3	Positions other than permanent.....	9,192	9,617	9,205
11.5	Other personnel compensation.....	8,550	11,955	13,174
11.8	Special personal services payments.....	43	44	42
Total personnel compensation.....				
		173,630	219,858	252,043
12.1	Personnel benefits: Civilian.....	34,106	40,945	51,250
13.0	Benefits for former personnel.....	836	10	10
21.0	Travel and transportation of persons.....	5,532	5,887	7,999
22.0	Transportation of things.....	2,001	2,055	4,898
23.1	Standard level user charges.....	5,042	6,439	7,726
23.2	Communications, utilities, and other rent....	8,466	9,738	10,337
24.0	Printing and reproduction.....	1,152	1,347	1,196
25.0	Other services.....	65,435	63,936	73,346

26.0	Supplies and materials.....	23,134	22,119	24,124
31.0	Equipment.....	11,653	5,634	6,099
32.0	Lands and structures.....	733	10,287	6,969
33.0	Investments and loans.....	779	1,000	1,000
41.0	Grants, subsidies, and contributions.....	978,800	1,071,905	1,065,796
42.0	Insurance claims and indemnities.....	9		
99.0	Total obligations.....	1,311,308	1,461,160	1,512,793

Personnel Summary

Total number of permanent positions.....	9,157	9,130	11,904
Total compensable workyears.....	9,318	9,575	10,584
Full-time equivalent of other positions.....	(573)	(476)	(476)
Full-time equivalent of overtime and holiday hours.....	(96)	(96)	(107)
Average ES salary.....	\$47,474	\$50,067	\$50,112
Average GS grade.....	8.17	8.40	8.80
Average GS salary.....	\$16,645	\$18,732	\$20,029
Average salary of ungraded positions.....	\$15,553	\$16,154	\$16,723

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles III and V and section 757 of the Public Health Service Act, including hire of passenger motor vehicles and aircraft; purchase of reprints; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary, **[\$538,874,000] \$601,819,000. Provided,** That funds made available to tribes and tribal organizations through grants and contracts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (88 Stat. 2203; 25 U.S.C. 450) shall remain available until September 30, **[1981] 1982. Funds provided in this Act, and those provided in fiscal year 1980, for the Indian Health Service, may be used for one-year contracts and grants which are to be performed in two fiscal years, so long as the total obligation is recorded in the year for which the funds are appropriated. (Department of the Interior and Related Agencies Appropriation Act, 1980.)**

Program and Financing (in thousands of dollars)

Identification code	75-0390-0-1-551	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Clinical services.....	358,004	422,345	466,680
2.	Preventive health.....	44,714	57,424	63,236
3.	Urban health projects.....	6,892	8,000	8,000
4.	Indian health manpower.....	6,312	6,688	6,688
5.	Tribal management.....	4,661	2,968	5,229
6.	Program management.....	44,762	51,352	51,986
	Total direct program.....	465,345	548,777	601,819
Reimbursable program:				
1.	Clinical services.....	3,860	4,916	4,916
2.	Preventive health.....	623	479	479
	Total reimbursable program.....	4,483	5,395	5,395
	Total program costs, funded ¹	469,828	554,172	607,214
	Change in selected resources (undelivered orders).....	25,376		
10.00	Total obligations.....	495,204	554,172	607,214
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-2,659	-3,419	-3,419
14.00	Non-Federal sources.....	-1,824	-1,976	-1,976
25.00	Unobligated balance lapsing.....	1,472		
	Budget authority.....	492,193	548,777	601,819
Budget authority:				
40.00	Appropriation.....	492,193	538,874	601,819
44.10	Supplemental for wage-board pay raises.....		700	

44.20	Supplemental for civilian pay raises.....	7,048		
44.30	Supplemental for military pay raises.....	2,155		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	490,721	548,777	601,819
72.40	Obligated balance, start of year.....	122,640	145,957	168,495
74.40	Obligated balance, end of year.....	-145,957	-168,495	-181,693
77.00	Adjustments in expired accounts.....	-2,059		
90.00	Outlays, excluding pay raise supplemental.....	465,345	516,543	588,414
91.10	Outlays from wage-board pay raise supplemental.....		681	19
91.20	Outlays from civilian pay raise supplemental.....		6,860	188
91.30	Outlays from military pay raise supplemental.....		2,155	

¹ Includes capital investment as follows: 1979, \$4,500 thousand; 1980, \$4,220 thousand; 1981, \$8,031 thousand.

NOTES

Excludes \$47 thousand in 1981 for activities transferred to General Departmental Management, Department of Health and Human Services. Comparable amounts for 1979 (\$47 thousand) and 1980 (\$47 thousand) are included above.

Excludes \$225 thousand in 1981 for activities transferred to Health Services, Health Services Administration. Comparable amounts for 1979 (\$117 thousand) and 1980 (\$171 thousand) are included above.

This program provides medical care and public health services for American Indians and Alaska Native people.

1. *Clinical services.*—This activity provides a wide range of comprehensive health care services to over 750,000 American Indians and Alaska Natives, including: inpatient and outpatient health services through 50 hospitals and their outpatient departments, 103 health centers (including 19 school health centers) and several hundred small health stations and satellite clinics; contracts with non-Federal hospitals, clinics, private physicians and dentists; and contractual arrangements with state and local health organizations. It is expected that 449,730 inpatient days and 3,411,000 outpatient visits will be provided. An increase in the quality and quantity of health services provided in IHS hospitals will be experienced in 1981 as a result of increased resources to newly constructed facilities completed in 1980 at Ada, Okla.; Cherokee, N.C.; Bethel, Alaska; and Red Lake, Minn. In 1981, new federally recognized Tribes (Pascua Yaqui of Arizona; Modoc, Wyandotte, Ottawa, and Peoria Tribes of Oklahoma) will receive health services through increased funds contained in the 1981 request.

2. *Preventive health.*—This includes programs in sanitation, health education, nutrition, maternal and child health, school health, tuberculosis and other communicable disease control, medical social services, public health nursing, and family planning.

3. *Urban health projects.*—This activity contains the resources to fund contracts with 41 urban Indian health organizations located in various cities throughout the United States. These organizations make health services more accessible to the urban Indian population.

4. *Indian health manpower.*—This activity provides primarily for the training of scholarship recipients in health care fields. It also provides for identification and recruitment of scholarship recipients, and experimental summer employment. Approximately 2,000 students will receive assistance in 1981.

5. *Tribal management.*—This activity is the primary source of resources for strengthening Tribal capacity to man and manage their own health care delivery systems.

General and special funds—Continued

INDIAN HEALTH SERVICES—Continued

6. *Program management.*—This activity includes headquarters and area office staffs required for program direction and support.

Object Classification (in thousands of dollars)

Identification code	75-0390-0-1-551	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	151,901	174,699	186,226
11.3	Positions other than permanent.....	3,466	5,193	5,193
11.5	Other personnel compensation.....	7,459	7,497	7,497
	Total personnel compensation.....	162,826	187,389	198,916
12.1	Personnel benefits: Civilian.....	30,176	33,426	35,141
21.0	Travel and transportation of persons.....	15,113	13,254	14,493
22.0	Transportation of things.....	5,193	4,306	4,780
23.1	Standard level user charges.....	2,773	3,626	4,590
23.2	Communications, utilities, and other rent....	16,230	16,332	18,131
24.0	Printing and reproduction.....	1,183	1,079	1,093
25.0	Other services.....	191,292	225,002	250,441
26.0	Supplies and materials.....	34,845	39,279	44,539
31.0	Equipment.....	10,346	4,220	8,031
32.0	Lands and structures.....	864	1,293	1,293
41.0	Grants, subsidies, and contributions.....	19,869	19,571	20,371
42.0	Insurance claims and indemnities.....	11		
	Total direct obligations.....	490,721	548,777	601,819
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	2,822	3,084	3,084
12.1	Personnel benefits: Civilian.....	251	261	261
21.0	Travel and transportation of persons.....	173	141	141
22.0	Transportation of things.....	23	29	29
23.2	Communications, utilities, and other rent....	127	127	127
25.0	Other services.....	711	1,377	1,377
26.0	Supplies and materials.....	242	242	242
31.0	Equipment.....	134	134	134
	Total reimbursable obligations.....	4,483	5,395	5,395
99.0	Total obligations.....	495,204	554,172	607,214

Personnel Summary

	1979 actual	1980 est.	1981 est.
Direct:			
Total number of permanent positions.....	10,218	10,708	10,789
Total compensable workyears.....	9,931	10,574	10,838
Full-time equivalent of other positions.....	(317)	(443)	(443)
Full-time equivalent of overtime and holiday hours.....	(157)	(147)	(147)
Average GS grade.....	6.84	6.75	6.73
Average GS salary.....	\$13,880	\$14,802	\$14,754
Average salary of ungraded positions.....	\$15,738	\$16,954	\$16,893
Reimbursable:			
Total number of permanent positions.....	54	54	54
Total compensable workyears.....	54	54	54
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

INDIAN HEALTH FACILITIES

For construction, major repair, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites; purchase and erection of portable buildings; purchase of [trailer] trailers, and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act and the Indian Health Care Improvement Act, [\$74,302,000] \$76,670,000, to remain available until expended: *Provided*, That not to exceed \$20,000,000 of the amounts collected by the Secretary of Health, Education, and Welfare] and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall be available until September 30, [1981] 1982, for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act (exclusive of planning, design, construction of new facilities, or major renovation of existing Indian Health Service facilities). (*Department of the Interior and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	75-0391-0-1-551	Costs to this appropriation				Analysis of 1981 financing				
		Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
Program by activities:										
Direct program:										
1. Hospitals:										
	(a) New and replacement.....	205,642	104,287	30,249	16,898	21,400	22,128	24,908	24,180	7,900
	(b) Modernization and repair.....	25,099	17,996	446	2,227	2,750	2,180	1,680	2,250	
	2. Outpatient care facilities.....	29,424	16,641	3,407	2,993	5,100	6,383	1,283		
	3. Grants to community facilities.....	7,619	7,585	5	29					
	4. Sanitation facilities.....	589,391	333,551	60,383	71,984	57,700	73,233	65,773	50,240	
	5. Personnel quarters.....	48,347	31,486	1,128	5,181	8,900	10,552	1,652		
	Total direct program.....	905,522	511,546	95,618	99,312	95,850	114,476	95,296	76,670	7,900
Reimbursable program:										
	6. Indian health facilities improvement fund.....	48,611		1,513	20,000	20,000	7,098	7,098		
	Total program costs, funded *.....	954,133	511,546	97,131	119,312	115,850	121,574	102,394	76,670	7,900
	Change in selected resources (stores)².....			-23,554	-3,878	-19,180				
10.00	Total obligations.....			73,577	115,434	96,670				

Program and Financing (in thousands of dollars)—Continued

Identification code	Costs to this appropriation					Analysis of 1981 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
75-0391-0-1-551									
Financing:									
Offsetting collections from:									
13.00	Trust funds.....		-4,262	-12,000	-12,000				
14.00	Non-Federal sources.....		-2,240	-8,000	-8,000				
21.40	Unobligated balance available, start of year.....		-16,608	-26,493	-5,361				
24.40	Unobligated balance available, end of year.....		26,493	5,361	5,361				
40.00	Budget authority (appropriation).....		76,960	74,302	76,670				
Relation of obligations to outlays:									
71.00	Obligations incurred, net.....		67,075	95,434	76,670				
72.40	Obligated balance, start of year.....		142,426	119,392	138,134				
74.40	Obligated balance, end of year.....		-119,392	-138,134	-130,680				
90.00	Outlays.....		90,110	76,691	84,124				

* Includes capital investment as follows: 1979, \$4,928 thousand; 1980, \$13,989 thousand; 1981, \$9,300 thousand.
* Selected resources as of September 30 are as follows: Stores: 1978, \$143,645 thousand; 1979, \$120,091 thousand; 1980, \$116,213 thousand; 1981, \$97,033 thousand.

1. **Hospitals—(a) New and replacement.**—A request of \$14,180,000 will provide for completing the construction of the comprehensive health facility at Chinle, Ariz., and provide for the purchase of movable groups II and III equipment. In addition, \$10,000,000 is proposed for continued construction of the Tahlequah, Okla. hospital.

(b) **Modernization and repair.**—The request of \$2,250,000 will provide for alterations to the Winnebago health facility (\$650,000) and miscellaneous alterations to the Sells health facility (\$1,600,000).

4. **Sanitation facilities.**—The 1981 request of \$50,240,000 will provide sanitation facilities projects to serve 6,200 new and improved Indian homes.

6. **Indian health facilities improvement fund.**—During 1981 the IHS will maintain accreditation of 32 hospitals that were accredited at the end of 1979 and will seek to attain accreditation of 4 additional hospitals. Laboratory services will continue to receive emphasis to maintain the College of American Pathologists accreditation that was attained during 1980. The emergency services department of each hospital will be assessed and deficiencies corrected. The IHS will continue to maintain all of its facilities (hospitals and clinics) as providers under Medicare and Medicaid. Billing procedures will continue to maximize the collections for services rendered to Title XVIII and XIX eligible Indian patients treated in IHS facilities.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
Direct obligations:				
11.3	Personnel compensation: Positions other than permanent.....	8,978	9,650	9,550
12.1	Personnel benefits: Civilian.....	341	390	380
21.0	Travel and transportation of persons.....	967	800	880
22.0	Transportation of things.....	2,262	1,233	1,360
23.2	Communications, utilities, and other rent....	481	480	470
24.0	Printing and reproduction.....	41	40	40
25.0	Other services.....	7,948	8,395	7,750
26.0	Supplies and materials.....	18,561	18,300	18,200
31.0	Equipment.....	4,530	9,632	5,100
32.0	Lands and structures.....	26,216	46,514	32,940
42.0	Insurance claims and indemnities.....	3		
	Total direct obligations.....	70,328	95,434	76,670

Reimbursable obligations:			
Personnel compensation:			
11.1	Permanent positions.....	236	
11.3	Positions other than permanent.....	356	6,400
	Total personnel compensation.....	592	6,400
12.1	Personnel benefits: Civilian.....	58	980
21.0	Travel and transportation of persons.....	20	165
22.0	Transportation of things.....	4	74
23.2	Communications, utilities, and other rent....	1	22
24.0	Printing and reproduction.....	1	3
25.0	Other services.....	1,979	5,756
26.0	Supplies and materials.....	49	1,600
31.0	Equipment.....	398	4,300
32.0	Lands and structures.....	147	700
	Total reimbursable obligations.....	3,249	20,000
99.0	Total obligations.....	73,577	115,434

Personnel Summary

Direct:			
Total number of permanent positions.....	0	0	0
Total compensable workyears.....	603	640	620
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Reimbursable:			
Total number of permanent positions.....	0	0	0
Total compensable workyears.....	36	428	428
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

ADMINISTRATIVE PROVISIONS, HEALTH SERVICES ADMINISTRATION

Appropriations in this Act to the Health Services Administration, available for salaries and expenses, shall be available for services as authorized by 5 U.S.C. 3109 but at rates not to exceed the per diem equivalent to the rate for GS-18, for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902), and for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities: *Provided*, That none of the funds appropriated under this Act to the Indian Health Service shall be available for the initial lease of permanent structures without advance provision therefor in appropriations Acts. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

General and special funds—Continued

EMERGENCY HEALTH

Program and Financing (in thousands of dollars)

Identification code	75-0315-0-1-054	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	22	19	
74.40	Obligated balance, end of year.....	-19		
90.00	Outlays.....	3	19	

The activities carried out under this account have been assumed by other Federal agencies and other programs within the Department. Therefore, no additional funds will be provided for this activity.

CENTER FOR DISEASE CONTROL

Federal Funds

General and special funds:

PREVENTIVE HEALTH SERVICES

To carry out [title] titles III and XVII of the Public Health Service Act, title IV of the Health Services and Centers Amendments of 1978, the Federal Mine Safety and Health Act of 1977, and the Occupational Safety and Health Act of 1970; including insurance of official motor vehicles in foreign countries; and purchase, hire, maintenance, and operation of aircraft, [\$282,415,000] \$391,036,000 of which [\$11,436,000] \$30,951,000 shall remain available until expended and shall be for construction and equipment of facilities of or used by the Center for Disease Control (\$29,951,000) and for providing assistance in health emergencies (\$1,000,000): Provided, That training of employees of private agencies shall be made subject to reimbursement or advances to this appropriation for the full cost of such training: Provided further, That none of the funds appropriated under Section 314(d) of the Public Health Service Act may be used for the payment of salaries or expenses for any State-level administrative employee. (Additional authorizing legislation to be proposed for \$3,000,000.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980. For those activities or portions of activities of this account that were deferred from regular appropriation consideration, Public Law 96-123 provides funding at the current rate. For all other activities or portions of activities of this account, Public Law 96-123 provides funding at a rate consistent with amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0943-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Basic preventive health:				
	(a) Prevention formula grants.....			10,000
	(b) Health incentive grants.....			52,000
	(c) Risk reduction health education..	7,356	13,575	16,541
2. Disease prevention:				
	(a) Venereal diseases.....	36,562	47,616	47,749
	(b) Immunization.....	36,203	30,384	30,491
	(c) Fluoridation.....	1,925	6,785	9,584
3. Control of chronic conditions:				
	(a) Chronic diseases.....	14,543	18,499	19,526
	(b) Environmental hazards.....	27,060	30,022	31,028
4. Occupational safety and health:				
	(a) Research.....	43,688	62,724	63,429
	(b) Training.....	8,484	13,905	14,688
	(c) Scientific/technical services.....	4,583	4,357	4,588
5. Epidemic services.....				
		25,121	28,054	30,147
6. Technology development and application.....				
		22,818	26,785	27,336
7. Buildings and facilities.....				
		2,048	11,436	29,951

8. Program management.....	3,258	3,933	3,978
Total direct program.....	233,649	298,075	391,036
Reimbursable programs.....	17,254	30,000	30,000
Total program costs, funded ¹	250,903	328,075	421,036
Change in selected resources (undelivered orders).....	25,433		
10.00 Total obligations.....	276,336	328,075	421,036
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-15,231	-29,400	-29,400
14.00 Non-Federal sources.....	-600	-600	-600
21.40 Unobligated balance available, start of year.....	-21,652	-24,538	-1,887
24.40 Unobligated balance available, end of year..	24,538	1,887	1,887
25.00 Unobligated balance lapsing.....	581	15,991	
40.00 Budget authority (appropriation).....	263,972	291,415	391,036
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	260,505	298,075	391,036
72.40 Obligated balance, start of year.....	154,547	174,696	226,847
74.40 Obligated balance, end of year.....	-174,696	-226,847	-314,557
77.00 Adjustments in expired accounts.....	-2,021		
90.00 Outlays.....	238,335	245,924	303,326

¹ Includes capital investment as follows: 1979, \$7,624 thousand; 1980, \$13,308 thousand; 1981, \$35,681 thousand.

NOTES

Includes \$52,000 thousand in 1981 for activities previously financed from "Health Services Administration". Comparable amounts for 1979 (\$90,000 thousand) and 1980 (\$68,000 thousand) are excluded above.

Excludes \$53 thousand in 1981 for activities transferred to General Departmental Management, Department of Health and Human Services. Comparable amounts for 1979 (\$41 thousand) and 1980 (\$53 thousand) are included above.

Excludes \$117 thousand in 1981 for activities transferred to Health services, Health Services Administration. Comparable amounts for 1979 (\$90 thousand) and 1980 (\$117 thousand) are included above.

The Center for Disease Control conducts activities to assist State and local health authorities and other health related organizations in stemming the spread of communicable diseases, protecting against other diseases or conditions amenable to reduction, providing protection from certain environmental hazards, occupational safety and health in the workplace, and preventing unnecessary illness and death through improved health education and health promotion.

1. *Basic preventive health*—(a) *Prevention formula grants*.—This program provides grants to States for targeting preventive health services on the leading causes of morbidity and mortality.

(b) *Health incentive grants*.—This program makes grants to provide a Federal sharing in the costs of those broad areas of public health for which State and local health agencies have the primary responsibility.

(c) *Risk reduction and health education*.—This activity builds capability for improved health education in Federal, State, and local programs and in the private sector.

2. *Disease prevention*—(a) *Venereal diseases*.—Efforts supported in this activity are directed toward reducing morbidity and mortality from venereal diseases by preventing cases and complications. In 1981 the Center's objectives are to prevent about 5,500 cases of syphilis and 255,100 cases of gonorrhea through disease monitoring, screening, and contact referral services focused on high-risk populations.

(b) *Immunization*.—The long range goal is to eliminate poliomyelitis, rubella, mumps, diphtheria, pertussis, and tetanus as significant public health problems and eliminate indigenous measles from the United States.

(c) *Fluoridation.*—This activity is directed toward the goal of near-universal fluoridation of community and independent rural school water supplies which will reduce the incidence of dental caries in children by 65 percent and reduce the cost of dental treatment in children by 50 percent.

3. *Control of chronic conditions*—(a) *Chronic diseases.*—Efforts in this activity are directed toward reducing or preventing the burden of illness associated with certain chronic diseases and other conditions. In 1981 technical and financial assistance would be provided to 20 States for the purpose of planning, organizing, conducting, and evaluating community based control programs aimed at reducing excessive morbidity and mortality from the complications of diabetes. The nutrition surveillance system will be expanded and technical assistance in the area of nutrition will be provided to 5 additional States.

(b) *Environmental hazards.*—This activity supports project grants for urban rat control and the prevention of lead-based paint poisoning in children, and carries out activities to deal with the human health aspects of exposure to toxic chemicals.

4. *Occupational safety and health*—(a) *Research.*—These research activities are directed toward the elimination or control of factors in the work environment which are harmful to the health and safety of workers by (1) developing criteria documents for standard settings, (2) conducting health hazard evaluations, (3) publishing an annual list of toxic substances, (4) conducting industry-wide epidemiological studies, and (5) certifying personal protective devices and industrial hygiene instruments.

(b) *Training.*—This activity directs efforts to maintain an adequate supply of occupational safety and health professionals. In 1981, 13 educational resource centers will be supported.

5. *Epidemic services.*—This activity supports efforts to prevent and control infectious and vector-borne diseases, and to prevent the importation of diseases from foreign countries.

6. *Technology development and application.*—Efforts supported in this activity are directed toward working with States, communities, hospitals, and other parts of the Nation's health system to bring about more speedy and general application of current prevention technology.

7. *Buildings and facilities.*—This activity is directed to the protection of the Center's facility investment and to assure that the facilities and equipment are adequate. The funding level requested in 1981 would provide repairs and improvement of existing facilities, design of a laboratory complex that conforms to the latest concepts in maximum biological containment, bring the Center's facilities into conformance with life safety requirements and make them more accessible or "barrier free" to the physically handicapped, design and construction of a new modern animal facility, and construction of a new laboratory in Morgantown, W. Va.

8. *Program management.*—This activity provides the

leadership and administrative management for all programs of the Center.

Object Classification (in thousands of dollars)

Identification code	75-0943-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	69,604	77,629	81,895
11.3	Positions other than permanent.....	3,985	4,869	4,869
11.5	Other personnel compensation.....	1,476	1,807	1,807
	Total personnel compensation.....	75,065	84,305	88,571
12.1	Personnel benefits: Civilian.....	12,984	13,739	14,314
21.0	Travel and transportation of persons.....	4,488	5,091	5,320
22.0	Transportation of things.....	1,095	1,376	1,450
23.1	Standard level user charges.....	2,941	3,608	3,312
23.2	Communications, utilities, and other rent....	6,128	6,333	6,995
24.0	Printing and reproduction.....	1,405	1,751	1,786
25.0	Other services.....	36,478	51,253	56,054
26.0	Supplies and materials.....	16,594	17,124	17,830
31.0	Equipment.....	6,360	5,418	6,601
32.0	Lands and structures.....	2,406	7,330	28,520
41.0	Grants, subsidies, and contributions.....	94,541	100,747	160,283
42.0	Insurance claims and indemnities.....	20		
	Total direct obligations.....	260,505	298,075	391,036
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	6,274	7,920	7,920
11.3	Positions other than permanent.....	112	140	140
11.5	Other personnel compensation.....	65	80	80
	Total personnel compensation.....	6,451	8,140	8,140
12.1	Personnel benefits: Civilian.....	558	700	700
21.0	Travel and transportation of persons.....	1,062	1,339	1,339
22.0	Transportation of things.....	87	100	100
23.2	Communications, utilities, and other rent....	232	300	300
24.0	Printing and reproduction.....	95	120	120
25.0	Other services.....	6,106	17,721	17,721
26.0	Supplies and materials.....	800	1,020	1,020
31.0	Equipment.....	440	560	560
	Total reimbursable obligations.....	15,831	30,000	30,000
99.0	Total obligations.....	276,336	328,075	421,036

Personnel Summary

Total number of permanent positions.....	4,047	4,051	4,147
Total compensable workyears.....	4,098	4,289	4,337
Full-time equivalent of other positions.....	(359)	(439)	(439)
Full-time equivalent of overtime and holiday hours.....	(51)	(51)	(51)
Average ES salary.....	\$46,433	\$49,248	\$49,248
Average GS grade.....	9.08	9.10	9.16
Average GS salary.....	\$20,576	\$22,528	\$23,043

NATIONAL INSTITUTES OF HEALTH

Federal Funds

General and special funds:

NATIONAL CANCER INSTITUTE*

*See Part III for additional information.

For carrying out, to the extent not otherwise provided, title IV, *Parts A and I*, of the Public Health Service Act with respect to cancer, **[\$1,000,000,000] \$1,007,800,000.**

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

General and special funds—Continued

NATIONAL CANCER INSTITUTE—Continued
Program and Financing (in thousands of dollars)

Identification code	75-0849-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Research:				
	(a) Cause and prevention research.....	253,101	290,744	313,545
	(b) Detection and diagnosis re- search.....	52,409	57,545	57,796
	(c) Treatment research.....	281,715	315,368	318,418
	(d) Cancer biology.....	123,108	141,854	142,832
	Total research.....	710,333	805,511	832,591
2. Resource development:				
	(a) Cancer centers support.....	62,279	68,144	68,371
	(b) Research manpower develop- ment.....	35,219	43,752	37,790
	(c) Construction.....	22,937	15,926	3,941
	Total resource development.....	120,435	127,822	110,102
3. Cancer control.....				
	Total direct program.....	896,801	1,003,681	1,007,800
	Reimbursable program.....	378	500	500
	Total program costs, funded ¹	897,179	1,004,181	1,008,300
	Change in selected resources (undelivered orders).....	39,937		
10.00	Total obligations.....	937,116	1,004,181	1,008,300
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-332	-450	-450
14.00	Non-Federal sources.....	-46	-50	-50
21.40	Unobligated balance available, start of year	-42		
25.00	Unobligated balance lapsing.....	41		
	Budget authority.....	936,737	1,003,681	1,007,800
Budget authority:				
40.00	Appropriation.....	937,129	1,000,000	1,007,800
41.00	Transferred to other accounts.....	-392		
43.00	Appropriation (adjusted).....	936,737	1,000,000	1,007,800
44.20	Supplemental for civilian pay raise.....		3,256	
44.30	Supplemental for military pay raise.....		425	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	936,738	1,003,681	1,007,800
72.40	Obligated balance, start of year.....	495,354	565,242	672,985
74.40	Obligated balance, end of year.....	-565,242	-672,985	-761,783
77.00	Adjustments in expired accounts.....	-5,645		
90.00	Outlays, excluding pay raise supple- mental.....	861,205	892,388	918,871
91.20	Outlays from civilian pay raise sup- plemental.....		3,125	131
91.30	Outlays from military pay raise sup- plemental.....		425	

¹ Includes capital investment as follows: 1979, \$7,751 thousand; 1980, \$8,400 thousand; 1981, \$8,400 thousand.

NOTES

Excludes \$710 thousand in 1981 for safety functions transferred to the new Division of Safety financed through the NIH Management Fund. The funds have been transferred to the following NIH appropriations for subsequent reimbursement to the NIH Management Fund:

National Heart, Lung, and Blood Institute.....	\$185,000
National Institute of Dental Research.....	50,000
National Institute of Arthritis, Metabolism and Digestive Diseases.....	148,000
National Institute of Neurological and Communicative Disorders and Stroke.....	121,000
National Institute of Allergy and Infectious Diseases.....	112,000
National Institute of Child Health and Human Development.....	80,000
National Eye Institute.....	34,000

Comparable amounts for 1979: (\$710 thousand) and 1980 (\$710 thousand) are included above.
Excludes \$36 thousand in 1981 for activities transferred to Health Services, Health Services Administration. Comparable amounts for 1979 (\$36 thousand), and 1980 (\$36 thousand) are included above.

1. *Research*—(a) *Cause and prevention research*.—To prevent the occurrence or reduce the incidence of

human cancer by developing the means to prevent the initial development of cancer, identifying cancer causing agents through bioassay testing, or halt or reverse the progression of the disease, through research in physical and chemical carcinogenesis, epidemiology, biological carcinogenesis, and nutrition.

(b) *Detection and diagnostic research*.—To develop better ways of finding cancer at an early stage when treatment methods have a better chance of success by improving methods for determining the presence, nature, location, and extent of a patient's disease and by identifying risk factors and high-risk groups through research in epidemiology, immunology, and detection and diagnosis.

(c) *Treatment research*.—To develop the means to cure cancer patients, maintain control of cancer in patients who are not cured and improve the rehabilitation of cancer patients through the conduct of preclinical treatment, clinical treatment, and rehabilitation research.

(d) *Cancer biology*.—To provide a better understanding of basic biological mechanisms involved in control of normal and malignant cell growth and behavior. This knowledge is important to develop effective approaches to the prevention, detection, diagnosis, and treatment of cancer.

2. *Resource development*—(a) *Cancer centers support*.—To develop and maintain cancer centers as a national resource for the conduct of multidisciplinary cancer research, control, public and professional education, and training; and to serve as a focal point for reaching out and responding to community needs in cancer.

(b) *Research manpower development*.—To assist in providing education and training on a continuing basis to individuals and institutions to insure an adequate supply of highly specialized professional personnel for both basic and clinical cancer research.

(c) *Construction*.—To assist in providing the biomedical facilities needed to safely implement the activities necessary to achieve the objectives and goals of the national cancer program.

3. *Cancer control*.—To facilitate the widespread application of available new, proven, and practical cancer knowledge and technology into the general practice of medicine through the conduct of identification, field test, demonstration, evaluation, and promotion efforts in the intervention areas of: (1) prevention; (2) detection, diagnosis, and pretreatment evaluation; and (3) treatment, rehabilitation, and continuing care.

Object Classification (in thousands of dollars)

Identification code	75-0849-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	47,271	52,692	54,729
11.3	Positions other than permanent.....	4,071	4,655	4,815
11.5	Other personnel compensation.....	1,428	1,567	1,847
11.8	Special personnel services payments.....	2,098	2,145	2,220
	Total personnel compensation.....	54,868	61,059	63,611
12.1	Personnel benefits: Civilian.....	7,965	8,600	8,895
21.0	Travel and transportation of persons.....	3,652	3,724	4,300
22.0	Transportation of things.....	429	429	460
23.2	Communications, utilities, and other rent....	4,677	5,300	5,500
24.0	Printing and reproduction.....	2,960	3,400	3,540
25.0	Other services.....	353,811	374,557	365,728
26.0	Supplies and materials.....	25,833	29,732	30,990

31.0	Equipment	7,751	8,400	8,400
32.0	Land and structures	102		
41.0	Grants, subsidies, and contributions	474,688	508,480	516,376
42.0	Insurance claims and indemnities	2		
	Total direct obligations	936,738	1,003,681	1,007,800
Reimbursable obligations:				
21.0	Travel and transportation of persons	31	50	50
25.0	Other services	347	450	450
	Total reimbursable obligations	378	500	500
99.0	Total obligations	937,116	1,004,181	1,008,300

Personnel Summary

Total number of permanent positions	2,060	2,066	2,066
Total compensable workyears	2,432	2,455	2,532
Full-time equivalent of other positions	(437)	(484)	(501)
Full-time equivalent of overtime and holiday hours	(27)	(27)	(27)
Average ES salary	\$47,500	\$47,734	\$47,696
Average GS grade	8.88	8.89	8.89
Average GS salary	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$25,292	\$25,505	\$25,972
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g))	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions	\$18,007	\$19,066	\$19,917

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary to carry out titles IV and XI of the Public Health Service Act with respect to heart, lung, blood vessel, and blood diseases, **[\$527,544,000]** **\$548,399,000.**

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0872-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Heart and vascular diseases	261,715	307,721	317,162
	2. Lung diseases	65,103	76,700	79,053
	3. Blood diseases and resources	66,956	74,864	77,160
	4. Intramural research	32,872	39,586	42,777
	5. Direct operations	19,693	24,533	26,459
	6. Program management	4,119	5,457	5,788
	Total direct program	450,458	528,861	548,399
	Reimbursable programs	84	75	75
	Total program costs, funded ¹	450,542	528,936	548,474
	Change in selected resources (undelivered orders)	59,538		
10.00	Total obligations	510,080	528,936	548,474
Financing:				
Offsetting collections from:				
11.00	Federal funds	—74	—65	—65
14.00	Non-Federal sources	—10	—10	—10
25.00	Unobligated balance lapsing	138		
	Budget authority	510,134	528,861	548,399
Budget authority:				
40.00	Appropriation	510,526	527,544	548,399
41.00	Transferred to other accounts	—392		
43.00	Appropriation (adjusted)	510,134	527,544	548,399

44.20	Supplemental for civilian pay raise		1,171	
44.30	Supplemental for military pay raise		146	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	509,996	528,861	548,399
72.40	Obligated balance, start of year	321,076	377,323	429,131
74.40	Obligated balance, end of year	—377,323	—429,131	—485,795
77.00	Adjustments in expired accounts	247		
90.00	Outlays, excluding pay raise supplemental	453,997	475,783	491,688
91.20	Outlays from civilian pay raise supplemental		1,124	47
91.30	Outlays from military pay raise supplemental		146	

¹ Includes capital investment as follows: 1979, \$2,000 thousand; 1980, \$1,500 thousand; 1981, \$2,750 thousand.

NOTES

Includes \$165 thousand in 1981 transferred from the National Cancer Institute for subsequent reimbursement to the NIH management fund for the new Division of Safety.

Excludes \$27 thousand in 1981 for activities transferred to Health services, Health Services Administration. Comparable amounts for 1979 (\$27 thousand), and 1980 (\$27 thousand) are included above.

1. *Heart and vascular diseases.*—Grant, contract, and training programs in heart and vascular diseases encompass basic and targeted research, clinical trials and demonstrations, cardiovascular centers, technological development, and application of research findings.

2. *Lung diseases.*—Grant, contract, and training programs in lung diseases encompass basic and targeted research, clinical trials and demonstrations, pulmonary centers, technological development, and application of research findings.

3. *Blood diseases and resources.*—Grant, contract, and training programs in blood diseases and resources include sickle cell disease, Cooley's anemia, hemophilia, and activities to improve national systems of blood procurement, management, and distribution.

4. *Intramural research.*—Conducts a program of laboratory and clinical research in heart, blood vessel, lung, and kidney diseases, certain blood diseases, and technology related to cardiovascular and pulmonary diseases.

5. *Direct operations.*—Provides support for overall administrative management, including grant and contract administration.

6. *Program management.*—Provides support for the Institute's Office of the Director, and centralized planning and administrative functions.

Object Classification (in thousands of dollars)

Identification code	75-0872-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	17,517	19,321	19,715
11.3	Positions other than permanent	1,195	1,293	1,319
11.5	Other personnel compensation	625	788	889
11.8	Special personnel service payments	397	397	400
	Total personnel compensation	19,734	21,799	22,323
12.1	Personnel benefits: Civilian	2,695	2,955	3,015
21.0	Travel and transportation of persons	905	920	1,100
22.0	Transportation of things	108	115	140
23.2	Communications, utilities, and other rent	1,585	1,700	1,905
24.0	Printing and reproduction	877	900	1,010
25.0	Other services	128,839	109,798	112,127
26.0	Supplies and materials	5,599	6,000	6,900
31.0	Equipment	2,000	1,500	2,750
32.0	Lands and structures	22	200	1,000

General and special funds—Continued

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	75-0872-0-1-550	1979 actual	1980 est.	1981 est.
41.0	Grants, subsidies, and contributions.....	347,632	382,974	396,129
	Total direct obligations.....	509,996	528,861	548,399
	Reimbursable obligations:			
21.0	Travel and transportation of persons.....	15	10	10
25.0	Other services.....	50	65	65
26.0	Supplies.....	19		
	Total reimbursable obligations.....	84	75	75
99.0	Total obligations.....	510,080	528,936	548,474

Personnel Summary

Total number of permanent positions.....	787	773	772
Total compensable workyears.....	891	941	961
Full-time equivalent of other positions.....	(148)	(162)	(182)
Full-time equivalent of overtime and holiday hours.....	(7)	(7)	(7)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

NATIONAL INSTITUTE OF DENTAL RESEARCH*

*See Part III for additional information.

For expenses, not otherwise provided for, to carry out title IV of the Public Health Service Act with respect to dental diseases, [\$68,818,000] \$70,451,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0873-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Caries.....	10,603	11,629	11,628
	2. Periodontal diseases.....	7,651	8,210	8,948
	3. Restorative materials.....	3,655	4,237	4,170
	4. Craniofacial anomalies.....	8,750	8,249	8,501
	5. Pain control and behavioral studies.....	2,490	3,369	3,798
	6. Soft tissue, stomatology and nutrition.....	6,420	6,386	6,859
	7. Dental research institutes.....	7,408	7,976	7,476
	8. Intramural research.....	12,367	13,652	13,902
	9. Direct operations.....	3,406	3,915	3,887
	10. Program management.....	1,224	1,278	1,282
	Total direct program.....	63,974	68,901	70,451
	Reimbursable program.....	70	77	77
	Total program costs, funded ¹	64,044	68,978	70,528
	Change in selected resources (undelivered orders).....	1,025		
10.00	Total obligations.....	65,069	68,978	70,528
Financing:				
11.00	Offsetting collections from: Federal funds ...	-70	-77	-77
25.00	Unobligated balance lapsing.....	214		
	Budget authority	65,213	68,901	70,451

Budget authority:		65,213	68,318	70,451
40.00	Appropriation.....			
44.20	Supplemental for civilian pay raises.....		494	
44.30	Supplemental for military pay raises.....		89	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	64,999	68,901	70,451
72.40	Obligated balance, start of year.....	32,638	30,350	30,380
74.40	Obligated balance, end of year.....	-30,350	-30,380	-31,389
77.00	Adjustments in expired accounts.....	-664		
90.00	Outlays, excluding pay raise supplemental.....	66,623	68,294	69,436
91.20	Outlays from civilian pay raise supplemental.....		488	6
91.30	Outlays from military pay raise supplemental.....		89	

¹ Includes capital investments as follows: 1979, \$615 thousand; 1980, \$900 thousand; 1981, \$900 thousand.

Note.—Includes \$50 thousand in 1981 transferred from the National Cancer Institute for subsequent reimbursement to the NIH management fund for the new Division of Safety.

1. *Caries.*—The National Caries Program is an organized research and development effort to develop methods to eliminate caries as a major health problem.

2. *Periodontal diseases.*—The periodontal disease program develops new knowledge which may lead to a prevention and eradication of these diseases.

3. *Restorative materials.*—The restorative materials program aids the development of improved materials and methods to restore lost oral tissues to normal form and function.

4. *Craniofacial anomalies.*—The craniofacial anomalies program is focused on improvement of treatment and understanding of the basic mechanisms to prevent such developmental aberrations.

5. *Pain control and behavioral studies.*—The pain control program supports investigations into the nature, etiology, pathophysiology, and treatment of the major pain problems associated with the oral facial complex.

6. *Soft tissue, stomatology and nutrition.*—The soft tissue program focuses on developing knowledge in the areas of soft tissue diseases, nutrition, salivary glands and mineralization that can be applied to research.

7. *Dental research institutes.*—The dental research institutes bring together universities to focus upon the problems of oral health.

8. *Intramural research.*—Intramural laboratory and clinical research is concerned with the causes, treatment, control, and prevention of diseases and disorders of the oral cavity and facial region.

9. *Direct operations.*—This program supports scientific and administrative management of grants and contracts, program evaluation and general expense.

10. *Program management.*—This activity provides support for the overall administrative management and scientific direction of institute programs.

Object Classification (in thousands of dollars)

Identification code	75-0873-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	6,951	7,821	7,875
11.3	Positions other than permanent.....	1,108	1,262	1,270
11.5	Other personnel compensation.....	212	285	320
11.8	Special personnel services payments.....	336	350	350
	Total personnel compensation.....	8,607	9,718	9,815
12.1	Personnel benefits: Civilian.....	1,392	1,507	1,516
21.0	Travel and transportation of persons.....	312	321	321
22.0	Transportation of things.....	21	55	60

23.2	Communications, utilities, and other rent.....	432	502	503
24.0	Printing and reproduction.....	170	200	200
25.0	Other services.....	10,444	10,983	10,047
26.0	Supplies and materials.....	1,758	1,900	1,900
31.0	Equipment.....	615	900	900
41.0	Grants, subsidies, and contributions.....	41,248	42,815	45,189
	Total direct obligations.....	64,999	68,901	70,451
	Reimbursable obligations:			
25.0	Other services.....	70	77	77
99.0	Total obligations.....	65,069	68,978	70,528

Personnel Summary

Total number of permanent positions.....	287	284	284
Total compensable workyears.....	366	363	363
Full-time equivalent of other positions.....	(43)	(43)	(43)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

NATIONAL INSTITUTE OF ARTHRITIS, METABOLISM, AND DIGESTIVE DISEASES*

*See part III for additional information.

For expenses necessary to carry out title IV of the Public Health Service Act with respect to arthritis, rheumatism, metabolic diseases, and digestive diseases, [**\$341,246,000**] **\$365,711,000**.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Department of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-0884-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Arthritis, bone and skin diseases.....	42,136	56,322	61,266
2. Diabetes, endocrinology and metabolism.....	97,549	125,707	132,652
3. Digestive diseases and nutrition.....	38,498	52,577	57,366
4. Kidney disease, urology and hematology.....	40,216	53,841	58,493
5. Intramural research.....	36,990	40,586	42,242
6. Direct operations.....	10,321	12,394	12,268
7. Program management.....	1,189	1,403	1,424
Total direct program.....	266,899	342,830	365,711
Reimbursable program.....	51	60	10
Total program costs, funded ¹	266,950	342,890	365,721
Change in selected resources (undelivered orders).....	35,793		
10.00 Total obligations.....	302,743	342,890	365,721
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-50	-50	
14.00 Non-Federal sources.....	-1	-10	-10
25.00 Unobligated balance lapsing.....	75		
Budget authority.....	302,767	342,830	365,711
Budget authority:			
40.00 Appropriation.....	302,767	341,246	365,711
44.20 Supplemental for civilian pay raises.....		1,434	
44.30 Supplemental for military pay raises.....		150	

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	302,692	342,830	365,711
72.40	Obligated balance, start of year.....	167,134	207,065	225,491
74.40	Obligated balance, end of year.....	-207,065	-225,491	-244,910
77.00	Adjustments in expired accounts.....	254		
90.00	Outlays, excluding pay raise supplemental.....	263,015	322,888	346,224
91.20	Outlays from civilian pay raise supplemental.....		1,366	68
91.30	Outlays from military pay raise supplemental.....		150	

¹ Includes capital investment as follows: 1979, \$838 thousand; 1980, \$1,510 thousand; 1981, \$1,620 thousand.

NOTES

Includes \$148 thousand in 1981 transferred from the National Cancer Institute for subsequent reimbursement to the NIH management fund for the new Division of Safety.

Excludes \$27 thousand in 1981 for activities transferred to Health services, Health Services Administration. Comparable amounts for 1979 (\$27 thousand), and 1980 (\$27 thousand) are included above.

1-4. *Categorical research programs.*—These programs, groups of interrelated diseases and disciplines will support biomedical research and training projects in over 400 non-federal institutions. The vast majority of these awards are made to universities and medical schools.

5. *Intramural research.*—The Institute's intramural research programs, conducted at the National Institutes of Health and field stations in Arizona, include basic and applied laboratory and clinical research and epidemiological studies of the fundamental biological processes underlying the major diseases within the Institute's purview. Research is conducted in the fields of arthritis, rheumatism, digestive diseases, nutrition, diabetes, and other metabolic disorders, as well as studies in the major disciplines including pharmacology, physiology, biochemistry, chemistry, pathology, endocrinology, physical biology, molecular biology, chemical biology, hematology, and biomathematics.

6. *Direct operations.*—This activity provides support for the review, approval and management of the Institute's grant and contract programs.

7. *Program management.*—This activity provides support for overall administrative management and scientific direction of Institute programs.

Object Classification (in thousands of dollars)

Identification code 75-0884-0-1-550	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	15,210	15,267	15,083
11.3	Positions other than permanent.....	1,157	1,180	1,186
11.5	Other personnel compensation.....	392	466	553
11.8	Special personnel services payments.....	630	630	630
Total personnel compensation.....	17,389	17,543	17,452	
12.1	Personnel benefits: Civilian.....	2,445	2,204	2,221
21.0	Travel and transportation of persons.....	677	740	932
22.0	Transportation of things.....	49	45	80
23.2	Communications, utilities, and other rent.....	937	950	1,050
24.0	Printing and reproduction.....	527	550	480
25.0	Other services.....	36,577	40,040	40,028
26.0	Supplies and materials.....	5,017	5,110	5,600
31.0	Equipment.....	838	1,510	1,620
32.0	Lands and structures.....	46	50	50
41.0	Grants, subsidies, and contributions.....	238,190	274,088	296,198
Total direct obligations.....	302,692	342,830	365,711	
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	1	10	10

General and special funds—Continued

NATIONAL INSTITUTE OF ARTHRITIS, METABOLISM, AND DIGESTIVE
DISEASES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	75-0884-0-1-550	1979 actual	1980 est.	1981 est.
41.0	Grants, subsidies and contributions.....	50	50	0
	Total reimbursable obligations.....	51	60	10
99.0	Total obligations.....	302,743	342,890	365,721

Personnel Summary

Total number of permanent positions.....	642	629	628
Total compensable workyears.....	697	677	673
Full-time equivalent of other positions.....	(48)	(52)	(52)
Full-time equivalent of overtime and holiday hours.....	(10)	(15)	(18)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

NATIONAL INSTITUTE OF NEUROLOGICAL AND COMMUNICATIVE
DISORDERS AND STROKE*

*See Part III for additional information.

For expenses necessary to carry out, to the extent not otherwise provided, title IV of the Public Health Service Act with respect to neurological and communicative disorders and stroke, [\$242,000,000] \$249,807,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0886-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Communicative disorders.....	25,000	33,691	35,150
	2. Neurological disorders.....	51,200	78,414	80,073
	3. Stroke, nervous system trauma.....	30,700	42,203	42,956
	4. Fundamental neurosciences.....	27,225	34,440	37,100
	5. Intramural research.....	37,030	39,647	40,266
	6. Direct operations.....	10,526	12,460	12,334
	7. Program management.....	1,707	1,902	1,928
	Total direct program.....	183,388	242,757	249,807
	Reimbursable programs.....	3	80	90
	Total program costs, funded ¹	183,391	242,837	249,897
	Change in selected resources (undelivered orders).....	28,691		
10.00	Total obligations.....	212,082	242,837	249,897
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	—3	—80	—90
25.00	Unobligated balance lapsing.....	286		
	Budget authority.....	212,365	242,757	249,807
Budget authority:				
40.00	Appropriation.....	212,365	242,000	249,807
44.20	Supplemental for civilian pay raises.....		704	
44.30	Supplemental for military pay raises.....		53	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	212,079	242,757	249,807

72.40	Obligated balance, start of year.....	91,872	109,618	132,733
74.40	Obligated balance, end of year.....	—109,618	—132,733	—145,143
77.00	Adjustments in expired accounts.....	—100		
90.00	Outlays, excluding pay raise supplemental.....	194,234	218,899	237,383
91.20	Outlays from civilian pay raise supplemental.....		690	14
91.30	Outlays from military pay raise supplemental.....		53	

¹ Includes capital investment as follows: 1979, \$3,558 thousand; 1980, \$5,130 thousand; 1981, \$3,701 thousand.

NOTES

Includes \$121 thousand in 1981 transferred from the National Cancer Institute for subsequent reimbursement to the NIH management fund for the new Division of Safety.

Excludes \$27 thousand in 1981 for activities transferred to Health Services Administration. Comparable amounts for 1979 (\$27 thousand), and 1980 (\$27 thousand) are included above.

1. *Communicative disorders.*—This program supports research on improving the diagnosis, treatment, and prevention of diseases and disorders which affect hearing, language, and speech.

2. *Neurological disorders.*—Research is directed toward neurological diseases including epilepsy, muscular disorders, multiple sclerosis, Huntington's disease, minimal brain dysfunction, neurological aspects of learning and behavior, slow virus infections of the central nervous system, Parkinson's disease, and genetic and developmental disorders.

3. *Stroke, nervous system trauma.*—Research is directed toward cerebrovascular disease and stroke, head injury, spinal cord injury, nerve growth and regeneration, and brain tumors.

4. *Fundamental neurosciences.*—Support of research in the fundamental neurosciences explores the mechanisms responsible for normal functioning of the human nervous system and the nature of its diseases and disorders.

5. *Intramural research.*—Research efforts of this program embrace the entire range of neurological and communicative disorders. The scientific staff will pursue the most promising lines of research in neurochemistry, neuropharmacology, immunology, and virology.

6. *Direct operations.*—This activity supports the scientific direction, administration, and review and approval functions of the Institute's research programs.

7. *Program management.*—This activity supports the immediate Office of the Director and those staff units which assist the Director in management and direction of the total program.

Object Classification (in thousands of dollars)

Identification code	75-0886-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	12,162	14,432	14,651
11.3	Positions other than permanent.....	1,705	2,563	2,573
11.5	Other personnel compensation.....	264	613	661
11.8	Special personal services payments.....	696	800	800
	Total personnel compensation.....	14,827	18,408	18,685
12.1	Personnel benefits: Civilian.....	1,844	2,329	2,355
21.0	Travel and transportation of persons.....	632	593	668
22.0	Transportation of things.....	86	80	90
23.2	Communications, utilities, and other rent.....	1,052	1,264	1,285
24.0	Printing and reproduction.....	313	400	400
25.0	Other services.....	40,440	35,608	36,435
26.0	Supplies and materials.....	2,345	3,100	3,200
31.0	Equipment.....	3,558	5,130	3,701

32.0	Lands and structures.....	6	2	2
41.0	Grants, subsidies, and contributions.....	146,975	175,841	182,984
42.0	Insurance claims and indemnities.....	1	2	2
	Total direct obligations.....	212,079	242,757	249,807
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	3	80	90
99.0	Total obligations.....	212,082	242,837	249,897

91.20	Outlays from civilian pay raise supplemental.....	717	7
91.30	Outlays from military pay raise supplemental.....	121	

* Includes capital investment as follows: 1979, \$1,087 thousand; 1980, \$1,020 thousand; 1981, \$1,080 thousand.

NOTES

Includes \$112 thousand in 1981 transferred from the National Cancer Institute for subsequent reimbursement to the NIH Management Fund for the new Division of Safety.

Excludes \$27 thousand in 1981 for activities transferred to Health Services Administration. Comparable amounts for 1979 (\$27 thousand), and 1980 (\$27 thousand) are included above.

Personnel Summary

Total number of permanent positions.....	567	552	551
Total compensable workyears.....	703	710	717
Full-time equivalent of other positions.....	(170)	(176)	(159)
Full-time equivalent of overtime and holiday hours.....	(6)	(6)	(6)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES*

*See Part III for additional information.

For expenses not otherwise provided for, to carry out title IV of the Public Health Service Act with respect to allergy and infectious diseases, [\$215,402,000.] \$228,412,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-0885-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Immunology, allergic and immunologic diseases.....	46,359	64,641	68,923
2. Microbiology and infectious diseases..	78,680	102,778	109,471
3. Intramural research.....	34,863	36,918	38,047
4. Direct operations.....	8,393	9,560	9,587
5. Program management.....	1,952	2,350	2,384
Total direct program.....	170,247	216,247	228,412
Reimbursable programs.....	765	424	75
Total program costs, funded ¹	171,012	216,671	228,487
Change in selected resources (undelivered orders).....	20,872		
10.00 Total obligations.....	191,884	216,671	228,487
Financing:			
11.00 Offsetting collections from: Federal funds...	-765	-424	-75
25.00 Unobligated balance lapsing.....	209		
Budget authority.....	191,328	216,247	228,412
Budget authority:			
40.00 Appropriation.....	191,328	215,402	228,412
44.20 Supplemental for civilian pay raises.....		724	
44.30 Supplemental for military pay raises.....		121	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	191,119	216,247	228,412
72.40 Obligated balance, start of year.....	79,001	102,348	124,201
74.40 Obligated balance, end of year.....	-102,348	-124,201	-137,665
77.00 Adjustments in expired accounts.....	98		
90.00 Outlays, excluding pay raise supplemental.....	167,871	193,555	214,941

Object Classification (in thousands of dollars)

Identification code 75-0885-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	13,381	15,162	15,419
11.3 Positions other than permanent.....	925	1,018	1,039
11.5 Other personnel compensation.....	707	849	929
11.8 Special compensation.....	468	538	552
Total personnel compensation.....	15,481	17,567	17,939
12.1 Personnel benefits: Civilian.....	2,436	2,812	2,880
21.0 Travel and transportation of persons.....	565	612	647
22.0 Transportation of things.....	94	102	110
23.0 Communications, utilities, and other rent....	999	1,049	1,084
24.0 Printing and reproduction.....	273	286	300
25.0 Other services.....	33,959	34,790	32,973
26.0 Supplies and materials.....	5,266	5,529	5,805
31.0 Equipment.....	1,809	1,700	1,800
32.0 Lands and structures.....	3		
41.0 Grants, subsidies, and contributions.....	130,233	151,799	164,873
42.0 Insurance claims and indemnities.....	1	1	1
Total direct obligations.....	191,119	216,247	228,412
Reimbursable obligations:			
11.5 Personnel compensation: Other personnel compensation.....	11		
21.0 Travel and transportation of persons.....	9		
22.0 Transportation of things.....	46		
25.0 Other services.....	625	424	75
26.0 Supplies and materials.....	72		
31.0 Equipment.....	2		
Total reimbursable obligations.....	765	424	75
99.0 Total obligations.....	191,884	216,671	228,487

General and special funds—Continued

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES—
Continued

Personnel Summary

Direct:			
Total number of permanent positions.....	649	648	651
Total compensable work-years.....	698	701	707
Full-time equivalent of other positions.....	(32)	(32)	(32)
Full-time equivalent of overtime and holiday hours.....	(17)	(17)	(17)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917
Reimbursable:			
Total number of permanent positions.....	0		
Total compensable work-years.....	0.6		
Full-time equivalent of other positions.....	(0)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	10.0		
Average GS salary.....	\$18,000		

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For expenses not otherwise provided for, necessary to carry out title IV of the Public Health Service Act with respect to general medical sciences, [\$312,478,000] \$331,639,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0851-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Cellular and molecular basis of disease.....	78,974	106,465	119,708
2.	Genetics.....	75,914	103,327	111,780
3.	Pharmacological sciences.....	29,659	41,272	41,272
4.	Physiology and biomedical engineering.....	40,958	47,939	44,964
5.	Minority access to research careers... ..	2,354	3,621	3,621
6.	Intramural research.....	377	586	589
7.	Direct operations.....	5,908	7,800	8,045
8.	Program management.....	1,247	1,618	1,660
	Total direct program.....	235,391	312,628	331,639
	Reimbursable programs.....	50		
	Total program costs, funded¹.....	235,441	312,628	331,639
	Change in selected resources (undelivered orders).....	41,868		
10.00	Total obligations.....	277,309	312,628	331,639
Financing:				
11.00	Offsetting collections from: Federal funds... ..	—50		
25.00	Unobligated balance lapsing.....	369		
	Budget authority.....	277,628	312,628	331,639
Budget authority:				
40.00	Appropriation.....	277,628	312,478	331,639
44.20	Supplemental for civilian pay raises.....		150	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	277,259	312,628	331,639

72.40	Obligated balance, start of year.....	166,037	192,976	243,773
74.40	Obligated balance, end of year.....	—192,976	—243,773	—273,994
77.00	Adjustments in expired accounts.....	—3,811		
90.00	Outlays, excluding pay raise supplemental.....	246,509	261,681	301,418
91.20	Outlays from civilian pay raise supplemental.....		150	

¹ Includes capital investment as follows: 1979, \$40 thousand; 1980, \$50 thousand; 1981, \$50 thousand.

1. *Cellular and molecular basis of disease.*—The cellular and molecular basis of disease program provides a central point within NIH to which scientists conducting cellular and molecular research can turn for program support in the search for a deeper understanding of disease.

2. *Genetics.*—The genetics program is directed toward gaining a better understanding of the fundamental processes and mechanisms of inheritance in health and disease. Its ultimate objectives are the prevention, therapy, and cure of genetic ills in man, including those multifactorial diseases with a strong hereditary component, such as diabetes, atherosclerosis, hypertension, and schizophrenia.

3. *Pharmacological sciences.*—The pharmacological sciences program embraces all aspects of drug-related research from synthesis and development of new pharmacologically active chemical structures, through elucidation of the mechanisms and sites of action of drugs, to improvement of therapeutic approaches. The multidisciplinary nature of drug research calls for the participation of chemists, basic and clinical pharmacologists and toxicologists, and computer scientists, as well as clinical specialists in diverse areas.

4. *Physiology and biomedical engineering.*—The physiology and biomedical engineering program is directed toward broadly based studies in physiology; coordinated basic and clinical investigations relating to burns, trauma, and anesthesiology; and the application of engineering science to the solution of significant physiological and biomedical problems.

5. *Minority access to research careers (MARC).*—The minority access to research careers program is designed to increase the number of biomedical scientists from minority groups. In addition to strengthening the science teaching at minority colleges by offering fellowships to faculty members who wish to expand their background, support is provided for pregraduate training to students intending to go on to graduate study in the biomedical sciences.

Object Classification (in thousands of dollars)

Identification code	75-0851-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	3,437	3,640	3,668
11.3	Positions other than permanent.....	103	160	160
11.5	Other personnel compensation.....	50	104	153
11.8	Special personnel services payment.....	5		
	Total personnel compensation.....	3,595	3,904	3,981
12.1	Personnel benefits: Civilian.....	419	541	543
21.0	Travel and transportation of persons.....	128	130	134
22.0	Transportation of things.....	23	23	25
23.2	Communications, utilities, and other rent....	256	285	293
24.0	Printing and reproduction.....	344	350	350
25.0	Other services.....	4,590	5,451	5,548
26.0	Supplies and materials.....	65	70	70

31.0	Equipment	40	50	50
41.0	Grants, subsidies, and contributions	267,799	301,824	320,645
	Total direct obligations	277,259	312,628	331,639
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions	50		
99.0	Total obligations	277,309	312,628	331,639

Personnel Summary

Total number of permanent positions	179	170	166
Total compensable workyears	168	177	173
Full-time equivalent of other positions	(6)	(7)	(7)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average ES salary	\$47,500	\$47,734	\$47,696
Average GS grade	8.88	8.89	8.89
Average GS salary	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$25,292	\$25,505	\$25,972
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g))	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions	\$18,007	\$19,066	\$19,917

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT*

*See Part III for additional information.

To carry out, except as otherwise provided, title IV and title X of the Public Health Service Act with respect to child health and human development, [\$208,981,000] \$217,531,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0844-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Research for mothers and children.....	84,260	102,612	106,846
	2. Population	53,049	73,791	76,830
	3. Intramural research	20,805	21,664	22,459
	4. Direct operations	8,205	9,626	9,294
	5. Program management	1,798	2,092	2,102
	Total direct program	168,117	209,785	217,531
	Reimbursable programs	8	15	15
	Total program costs, funded *	168,125	209,800	217,546
	Change in selected resources (undelivered orders)	29,232		
10.00	Total obligations	197,357	209,800	217,546
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-8	-15	-15
25.00	Unobligated balance lapsing	281		
	Budget authority	197,630	209,785	217,531
Budget authority:				
40.00	Appropriation	197,630	208,981	217,531
44.20	Supplemental for civilian pay raises		707	
44.30	Supplemental for military pay raises		97	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	197,349	209,785	217,531
72.40	Obligated balance, start of year	94,331	127,129	150,737
74.40	Obligated balance, end of year	-127,129	-150,737	-167,382
77.00	Adjustments in expired accounts	-299		
90.00	Outlays, excluding pay raise supplemental	164,252	185,408	200,851

91.20	Outlays from civilian pay raise supplemental	672	35
91.30	Outlays from military pay raise supplemental	97	

* Includes capital investment as follows: 1979, \$287 thousand; 1980, \$400 thousand; 1981, \$400 thousand.

NOTES

Includes \$80 thousand in 1981 transferred from the National Cancer Institute for subsequent reimbursement to the NIH management fund for the new Division of Safety.

Excludes \$27 thousand in 1981 for activities transferred to Health services, Health Services Administration, a comparable amount for 1980 (\$27 thousand) is included above.

1. *Research for mothers and children.*—The objective of research for mothers and children is to assure the birth of healthy babies through investigations on nutrition, normal and abnormal fetal development and problems of pregnancy and birth. Efforts are also directed toward providing all children the opportunity for productive and healthful adulthood through research to prevent problems in childhood such as smoking, obesity, environmentally induced mental retardation, and learning disorders that contribute to adult disease and disability. Specific attention will be placed on prevention of prematurity and low birth weight, multidisciplinary research on the impact of maternal smoking on embryonic and fetal development, or the effects of oxygen deprivation on brain development. A research effort will be initiated on aspects of weight gain during pregnancy and cerebral control of food intake. In the area of learning, emphasis will focus on studies of maternal-infant relationships and family life styles. Studies in mental retardation and basic studies on the underlying gene-controlled cellular and molecular processes that contribute to congenital defects will be expanded.

2. *Population.*—Efforts in population research are directed toward assuring the birth of wanted babies through studies on human fertility and infertility, contraceptive development and safety, and the reduction of unwanted pregnancies, particularly among adolescents. Areas to be emphasized include the role of hormones in fertilization and implantation, immunological approaches to fertility regulation, and processes of male and female reproduction. Special studies will concern the fertilization of the egg by the sperm and its subsequent development and transport to the uterus. Studies will be expanded on the relation of nutritional factors to fertility, and a substantial effort will also focus on research on changes in the structure of the American family as these affect patterns of fertility and the well-being of children.

3. *Intramural research.*—The intramural research program carries out both basic and clinical research in population and maternal and child health through individual research projects conducted by National Institute of Child Health and Human Development's staff in the Institute's own facilities. Emphasis will be placed on research studies on methods for monitoring the progress of pregnancies, including development of indices for evaluating fetal growth, placental function, and uterine competence. Research plans also include the development and implementation of studies in the field of mental retardation and related aspects of human development. The epidemiology and biometry program within this activity will continue its research on the epidemiology of disorders of mothers and children, of

General and special funds—Continued

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN
DEVELOPMENT—Continued

perinatal mortality and morbidity and of abnormalities of human growth and development.

4. *Direct operations.*—This activity supports administrative and scientific management of the Center for Research for Mothers and Children and the Center for Population Research, program planning and evaluation, research conferences, and scientific and administrative review and management of grants and contracts.

5. *Program management.*—The overall administration, direction and coordination of the Institute's programs are provided for in this activity.

Object Classification (in thousands of dollars)

Identification code 75-0844-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	8,570	9,264	9,310
11.3 Positions other than permanent.....	919	1,037	1,042
11.5 Other personnel compensation.....	437	472	533
11.8 Special personnel services payments.....	532	532	532
Total personnel compensation.....	10,458	11,305	11,417
12.1 Personnel benefits: Civilian.....	1,433	1,657	1,662
21.0 Travel and transportation of persons.....	476	472	485
22.0 Transportation of things.....	41	50	60
23.2 Communications, utilities, and other rent....	627	650	661
24.0 Printing and reproduction.....	281	295	310
25.0 Other services.....	36,430	43,204	37,275
26.0 Supplies and materials.....	2,636	2,700	2,850
31.0 Equipment.....	262	400	400
32.0 Lands and structures.....	25		
41.0 Grants, subsidies, and contributions.....	144,680	149,052	162,411
Total direct obligations.....	197,349	209,785	217,531
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	8	15	15
99.0 Total obligations.....	197,357	209,785	217,531

Personnel Summary

Total number of permanent positions.....	400	386	385
Total compensable workyears.....	451	451	451
Full-time equivalent of other positions.....	(81)	(75)	(75)
Full-time equivalent of overtime and holiday hours.....	(8)	(10)	(10)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

NATIONAL EYE INSTITUTE*

*See Part III for additional information.

For expenses necessary to carry out title IV of the Public Health Service Act, with respect to eye diseases and visual disorders, **[\$113,000,000] \$116,562,000** [of which \$3,000,000 shall remain available until expended to carry out a program of grants for public and nonprofit private vision research facilities].

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-0887-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Retinal and choroidal diseases.....	33,093	41,618	44,141
2. Corneal diseases.....	12,262	13,815	14,871
3. Cataract.....	6,500	9,781	10,217
4. Glaucoma.....	8,879	11,104	11,773
5. Sensory-motor disorders and rehabilitation.....	17,474	19,961	20,881
6. Intramural research.....	7,592	9,825	10,343
7. Direct operations.....	2,051	3,083	3,063
8. Program management.....	942	1,262	1,273
9. Construction.....		3,000	
Total direct program.....	88,793	113,449	116,562
Reimbursable program:			
Program management.....	2		
Total program costs, funded¹.....	88,795	113,449	116,562
Change in selected resources (undelivered orders)			
	16,057		
10.00 Total obligations.....	104,852	113,449	116,562
Financing:			
14.0 Offsetting collections from: Non-Federal funds.....	-2		
25.00 Unobligated balance lapsing.....	342		
Budget authority.....	105,192	113,449	116,562
Budget authority:			
40.00 Appropriation.....	105,192	113,000	116,562
44.20 Supplemental for civilian pay raise.....		440	
44.30 Supplemental for military pay raise.....		9	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	104,850	113,449	116,562
72.40 Obligated balance, start of year.....	57,664	85,587	82,066
74.40 Obligated balance, end of year.....	-85,587	-82,066	-72,101
77.00 Adjustments in expired accounts.....	-175		
90.00 Outlays, excluding pay raise supplemental.....	76,753	116,530	126,518
91.20 Outlays from civilian pay raise supplemental.....		431	9
91.30 Outlays from military pay raise supplemental.....		9	

¹ Includes capital investment as follows: 1979, \$306 thousand; 1980, \$733 thousand; 1981, \$740 thousand.

Note.—Includes \$34 thousand in 1981 transferred from the National Cancer Institute for subsequent reimbursement to the NIH management fund for the new Division of Safety.

1. *Retinal and choroidal diseases.*—The retina program supports research to acquire knowledge of how both the retina functions normally and how the retina is damaged by disease; applied studies to develop methods of prevention, early detection, and treatment of retinal disease; and development of animal models of various retinal diseases to facilitate research.

2. *Corneal diseases.*—Corneal disease research is aimed at reducing the impact of corneal diseases through improved methods of treatment, prevention, and diagnosis.

3. *Cataract.*—Cataract research attempts to identify the causes of cataract and develop methods for its prevention and improved treatment.

4. *Glaucoma.*—Glaucoma research studies the cause of glaucoma, development of techniques for prevention and early detection of glaucomatous disease and improved methods of treatment.

5. *Sensory motor disorders and rehabilitation.*—This program supports laboratory and clinical studies on the development and function of those activities of the brain and the eye muscles that make vision possible.

The goal of these efforts is a better understanding of the causes of low vision and blindness which cannot be traced to specific dysfunctions of the eye itself.

6. *Intramural research.*—Laboratory and clinical research is focused on developing new and improved techniques for the prevention, diagnosis, and treatment of vision disorders. Included here is the Office of Biometry and Epidemiology which conducts studies in conjunction with collaborative investigations and other Institute programs.

7. *Direct operations.*—This activity provides funds for salaries and other expenses connected with personnel engaged in activities relevant to the award of research grants and contracts.

8. *Program management.*—This activity provides support for the overall administrative management and scientific direction of Institute programs.

Object Classification (in thousands of dollars)				
Identification code 75-0887-0-1-550	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	3,710	4,134	4,192
11.3	Positions other than permanent.....	225	227	231
11.5	Other personnel compensation.....	36	296	324
11.8	Special personnel services payments.....	56	56	56
	Total personnel compensation.....	4,027	4,713	4,803
12.1	Personnel benefits: Civilian.....	430	517	532
21.0	Travel and transportation of persons.....	174	189	220
22.0	Transportation of things.....	6	8	11
23.2	Communications, utilities, and other rent.....	278	281	320
24.0	Printing and reproduction.....	79	102	110
25.0	Other services.....	11,863	12,991	13,152
26.0	Supplies and materials.....	536	586	592
31.0	Equipment.....	904	733	740
32.0	Lands and structures.....	2		
41.0	Grants, subsidies, and contributions.....	86,551	93,329	96,082
	Total direct obligations.....	104,850	113,449	116,562
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	2		
99.0	Total obligations.....	104,852	113,449	116,562

Personnel Summary			
Total number of permanent positions.....	186	171	171
Total compensable workyears.....	202	208	208
Full-time equivalent of other positions.....	(15)	(13)	(13)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

To carry out, except as otherwise provided, sections 301, 311 and 472 of the Public Health Service Act with respect to environmental health sciences, [\$83,912,000] \$97,269,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code 75-0862-0-1-550	1979 actual	1980 est.	1981 est.	
Program by activities:				
Direct program:				
1.	Prediction, detection, and assessment of environmentally caused diseases and disorders.....	17,120	21,623	25,370
2.	Mechanisms of environmental diseases and disorders.....	11,376	15,655	18,061
3.	Environmental health research and manpower development resources.....	12,976	16,765	17,387
4.	Intramural research.....	19,253	25,285	31,478
5.	Direct operations.....	1,814	2,643	2,615
6.	Program management.....	1,792	2,335	2,358
	Total direct program.....	64,331	84,306	97,269
	Reimbursable program.....	3,507	4,000	5,000
	Total program costs, funded *.....	67,838	88,306	102,269
	Change in selected resources (undelivered orders).....	12,748		
10.00	Total obligations.....	80,586	88,306	102,269
Financing:				
11.00	Offsetting collections from: Federal funds...	-3,123	-4,000	-5,000
25.00	Unobligated balance lapsing.....	617		
	Budget authority.....	78,080	84,306	97,269
Budget authority:				
40.00	Appropriation.....	78,080	83,912	97,269
44.20	Supplemental for civilian pay raises.....		381	
44.30	Supplemental for military pay raises.....		13	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	77,463	84,306	97,269
72.40	Obligated balance, start of year.....	27,972	40,407	46,024
74.40	Obligated balance, end of year.....	-40,407	-46,024	-52,860
77.00	Adjustments in expired accounts.....	-300		
90.00	Outlays, excluding pay raise supplemental.....	64,728	78,310	90,418
91.20	Outlays from civilian pay raise supplemental.....		366	15
91.30	Outlays from military pay raise supplemental.....		13	

* Includes capital investment as follows: 1979, \$4,377 thousand; 1980, \$4,700 thousand; 1981, \$4,800 thousand.

1. *Prediction, detection, and assessment of environmentally caused diseases and disorders.*—This activity supports research which will lead to improved ability to predict, detect, and assess the health effects of various levels and kinds of environmental pollutants and toxic agents present in the environment.

2. *Mechanisms of environmental disease and disorders.*—This activity supports research by grants and contracts which will improve medicine's ability to prevent and treat diseases and disorders resulting from exposure to toxic environmental agents. Research will improve understanding of mechanisms of toxicity and metabolism and, therefore, allow development and assessment of preventive and therapeutic measures.

3. *Environmental health research and manpower development resources.*—This activity provides for the development of research and manpower resources throughout the Nation in order to improve and expand efforts on environmental health sciences centers, marine biomedical research centers, and postdoctoral training in environmental sciences.

4. *Intramural research.*—This effort consists of a range of complex investigations and studies with major

General and special funds—Continued

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES—
Continued

emphasis in toxicology, genetics, pharmacology, physiology, biophysics, and biostatistics.

5. *Direct operations.*—This activity supports the scientific and administrative management of the Institute's grants program and the Institute's assessment for program evaluation and general expense.

6. *Program management.*—This activity provides for the overall administration, coordination, and direction of the varied programs and activities of the Institute.

Object Classification (in thousands of dollars)

Identification code 75-0862-0-1-550	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	7,364	8,937	9,817
11.3	Positions other than permanent.....	1,338	1,792	1,823
11.5	Other personnel compensation.....	197	214	282
11.8	Special personnel service payments.....	607	650	690
	Total personnel compensation.....	9,506	11,593	12,612
12.1	Personnel benefits: Civilian.....	1,043	1,329	1,435
21.0	Travel and transportation of persons.....	564	610	675
22.0	Transportation of things.....	84	95	120
23.2	Communications, utilities, and other rent....	1,670	2,485	5,835
24.0	Printing and reproduction.....	193	250	250
25.0	Other services.....	13,215	14,303	17,000
26.0	Supplies and materials.....	2,778	3,990	4,240
31.0	Equipment.....	3,670	3,900	4,000
32.0	Lands and structures.....	1,373		
41.0	Grants, subsidies, and contributions.....	43,367	45,751	51,102
	Total direct obligations.....	77,463	84,306	97,269
Reimbursable obligations:				
Personnel compensation:				
11.3	Positions other than permanent.....	56	261	261
11.5	Other personnel compensation.....	1	1	1
	Total personnel compensation.....	57	262	262
12.1	Personnel benefits: Civilian.....	2	26	26
21.0	Travel and transportation of persons.....	9	9	9
23.2	Communications, utilities, and other rent....	7	10	10
24.0	Printing and reproduction.....	10	10	10
25.0	Other services.....	1,589	1,800	1,983
26.0	Supplies and materials.....	135	583	1,200
31.0	Equipment.....	707	500	700
41.0	Grants, subsidies, and contributions.....	607	800	800
	Total reimbursable obligations.....	3,123	4,000	5,000
99.0	Total obligations.....	80,586	88,306	102,269

Personnel Summary

Total number of permanent positions.....	405	439	494
Total compensable workyears.....	526	585	611
Full-time equivalent of other positions.....	(152)	(172)	(172)
Full-time equivalent of overtime and holiday hours.....	(8)	(8)	(8)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

NATIONAL INSTITUTE OF AGING

To carry out, except as otherwise provided, title IV of the Public Health Service Act with respect to aging, [\$70,000,000] \$75,317,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-0843-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Aging.....	29,794	51,998	56,393
2. Intramural research.....	7,551	13,258	13,516
3. Direct operations.....	1,942	3,295	3,553
4. Program management.....	921	1,677	1,855
Total direct program.....	40,208	70,228	75,317
Reimbursable program.....	58	50	50
Total program costs, funded ¹	40,266	70,278	75,367
Change in selected resources (undelivered orders).....	16,207		
10.00 Total obligations.....	56,473	70,278	75,367
Financing:			
Offsetting collections from:			
11.00 Federal funds.....		—42	—42
14.00 Non-Federal funds.....	—2	—8	—8
25.00 Unobligated balance lapsing.....	440		
Budget authority.....	56,911	70,228	75,317
Budget authority:			
40.00 Appropriation.....	56,911	70,000	75,317
44.20 Supplemental for civilian pay raise.....		184	
44.30 Supplemental for military pay raise.....		44	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	56,471	70,228	75,317
72.40 Obligated balance, start of year.....	27,207	41,797	53,357
74.40 Obligated balance, end of year.....	—41,797	—53,357	—59,296
77.00 Adjustments in expired accounts.....	24		
90.00 Outlays, excluding pay raise supplemental.....	41,906	58,443	69,375
91.20 Outlays from civilian pay raise supplemental.....		181	3
91.30 Outlays from military pay raise supplemental.....		44	

¹ Includes capital investment as follows: 1979, \$1,101 thousand; 1980, \$1,863 thousand; 1981, \$1,593 thousand.

1. *Aging.*—This activity supports grants, contracts, and training awards which have as their goal the development of knowledge on the aging process and the health of the elderly. Particular emphasis will be placed on research on or related to the dementias of aging.

2. *Intramural research.*—This activity supports the work of approximately 100 government scientists and distinguished visiting researchers. Approximately 55 projects are supported at the Baltimore Gerontology Research Center in an interdisciplinary environment. The Baltimore Longitudinal Study of Aging, which currently has 180 women and 650 men enrolled, is a major part of this research effort.

3. *Direct operations.*—This activity supports the review, approval, and monitoring of grant awards; the printing and dissemination of public information pamphlets; and the development of consensus development statements when and where appropriate.

4. *Program management.*—This activity supports the overall direction and coordination of the institute's research programs. In addition, staff in this area fre

quently collaborate with approximately 20 other Federal organizations with an interest in aging research.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
75-0843-0-1-550			
Direct obligations:			
Personnel compensation:			
11.1	4,862	5,461	5,863
11.3	813	952	1,024
11.5	201	339	377
11.8	225	250	268
	<u>6,101</u>	<u>7,002</u>	<u>7,532</u>
12.1	807	979	1,049
21.0	166	170	170
22.0	17	19	19
23.2	241	360	360
24.0	179	295	307
25.0	6,763	11,954	11,975
26.0	1,507	2,609	2,650
31.0	1,098	1,843	1,573
32.0	3	20	20
41.0	39,589	44,977	49,662
	<u>56,471</u>	<u>70,228</u>	<u>75,317</u>
Reimbursable obligations:			
21.0	2		
25.0		50	50
	<u>2</u>	<u>50</u>	<u>50</u>
99.0	<u>56,473</u>	<u>70,278</u>	<u>75,367</u>

Personnel Summary			
Total number of permanent positions.....	258	303	303
Total compensable workyears.....	291	313	320
Full-time equivalent of other positions.....	(26)	(26)	(26)
Full-time equivalent of overtime and holiday hours.....	(6)	(4)	(4)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

RESEARCH RESOURCES

To carry out, except as otherwise provided, sections 301 and 472 of the Public Health Service Act with respect to research resources and general research support grants, **[\$169,199,000] \$184,439,000: Provided,** That none of these funds, with the exception of funds for the Minority Biomedical Support program, shall be used to pay recipients of the general research support grants programs any amount for indirect expenses in connection with such grants.

Note.—The regular appropriation for this account for 1980, had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
75-0848-0-1-550			
Program by activities:			
Direct program:			
1. Clinical research.....	48,755	56,335	61,984
2. Biotechnology research.....	13,413	17,258	22,774
3. Laboratory animal sciences and primate research.....	22,245	24,569	26,359
4. Biomedical research support.....	42,269	47,516	48,840
5. Minority biomedical support.....	13,710	18,089	18,852

6. Direct operations.....	3,683	4,350	4,415
7. Program management.....	1,079	1,185	1,215
Total direct program.....	145,154	169,302	184,439
Reimbursable programs.....	4,596	5,510	5,731
Total program costs, funded ¹	149,750	174,812	190,170
Change in selected resources (undelivered orders).....	8,915		
10.00 Total obligations.....	158,665	174,812	190,170
Financing:			
11.00 Offsetting collections from: Federal funds...	-4,596	-5,510	-5,731
25.00 Unobligated balance lapsing.....	95		
Budget authority.....	154,164	169,302	184,439
Budget authority:			
40.00 Appropriation.....	154,164	169,199	184,439
44.20 Supplemental for civilian pay raises.....		92	
44.30 Supplemental for military pay raises.....		11	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	154,069	169,302	184,439
72.40 Obligated balance, start of year.....	97,689	91,340	99,792
74.40 Obligated balance, end of year.....	-91,340	-99,792	-121,094
77.00 Adjustments in expired accounts.....	-1,163		
90.00 Outlays, excluding pay raise supplemental.....	159,255	160,754	163,130
91.20 Outlays from civilian pay raise supplemental.....		85	7
91.30 Outlays from military pay raise supplemental.....		11	

¹ Includes capital investment as follows: 1979, \$21 thousand; 1980, \$25 thousand; 1981, \$25 thousand.

The Division of Research Resources develops and supports specialized transdisciplinary research resources in the Nation's academic and research institutions. These resources are used by Public Health Service grantees and contractors in their biomedical and behavioral research efforts, in basic, applied, and developmental research projects.

1. *Clinical research.*—This program develops and supports general clinical research centers which are located in university-affiliated hospitals. These funds provide the unique settings required for the performance of controlled studies by clinical investigators. Specially trained research nurses, dietitians, and support personnel, and special information handling systems are just two important characteristics of the centers.

2. *Biotechnology research.*—This program provides, develops, and supports unique technological resources such as mass spectroscopy, high voltage electron microscopy, nuclear magnetic resonance technology, bioengineering resources, and many complex state-of-the-art computer applications to biomedical research. These one-of-a-kind resources offer investigators opportunities to collaborate with resource personnel to discover new and more effective applications of these technologies to their research problems.

3. *Laboratory animal sciences and primate research.*—This activity supports the seven Primate Research Centers. It develops and supports animal diagnostic laboratories, new animal models of human disease, special unique colonies of research animals, primate breeding initiatives, specifically trained animal directors, and other vital research resources.

4. *Biomedical research support.*—This program makes grants to health professional schools, hospitals, universities and research institutions for research and re-

General and special funds—Continued

RESEARCH RESOURCES—Continued

search resource activities concerned with the development of new knowledge about fundamental processes related to health. The program's flexible support funding is used to meet such research needs as support of pilot research projects, shared research equipment, centralized research services, and start-up costs for young investigators. The biomedical research development grant program helps to establish the institutional research capability necessary for significant involvement in biomedical and/or behavioral research in new, small, and developing institutions.

5. *Minority biomedical support.*—This program's mission is to increase the number of minority faculty, students, and investigators engaged in biomedical research. Institutional grants provide support for biomedical and behavioral research projects carried out by faculty and investigators. Student research participants receive invaluable training and experience through direct research involvement.

6. *Direct operations.*—This activity supports scientific and administrative staff who manage the Division's research resource grants and contracts.

7. *Program management.*—This program provides the administrative management and scientific planning, direction and coordination of the Division's programs.

Object Classification (in thousands of dollars)

Identification code	75-0848-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	1,888	2,024	2,037
11.3	Positions other than permanent.....	144	160	165
11.5	Other personnel compensation.....	72	91	115
	Total personnel compensation.....	2,104	2,275	2,317
12.1	Personnel benefits: Civilian.....	270	288	289
21.0	Travel and transportation of persons.....	184	192	215
22.0	Transportation of things.....	4	4	5
23.2	Communications, utilities, and other rent....	214	230	230
24.0	Printing and reproduction.....	139	150	150
25.0	Other services.....	5,444	5,179	6,093
26.0	Supplies and materials.....	28	30	30
31.0	Equipment.....	21	25	25
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	145,660	160,928	175,084
	Total direct obligations.....	154,069	169,302	184,439
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	4,596	5,510	5,731
99.0	Total obligations.....	158,665	174,812	190,170

Personnel Summary

Total number of permanent positions.....	80	78	78
Total compensable workyears.....	89	90	93
Full-time equivalent of other positions.....	(9)	(11)	(13)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded position.....	\$18,007	\$19,006	\$19,917

JOHN E. FOGARTY INTERNATIONAL CENTER FOR ADVANCED STUDY IN THE HEALTH SCIENCES

For the John E. Fogarty International Center for Advanced Study in the Health Sciences, [\$8,989,000], \$9,181,000 of which \$1,700,000 shall be available for payment to the Gorgas Memorial Institute for maintenance and operation of the Gorgas Memorial Laboratory.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0819-0-1-552	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Gorgas Memorial Institute.....	1,700	1,700	1,700
	2. Direct operations.....	6,188	7,083	7,132
	3. Program management.....	302	312	349
	Total direct program.....	8,190	9,095	9,181
	Reimbursable program.....	515	600	600
	Total program costs, funded ¹	8,705	9,695	9,781
	Change in selected resources (undelivered orders).....	712		
10.00	Total obligations.....	9,417	9,695	9,781
Financing:				
11.00	Offsetting collections from federal funds....	-515	-600	-600
25.00	Unobligated balance lapsing.....	87		
	Budget authority.....	8,989	9,095	9,181
Budget authority:				
40.00	Appropriation.....	8,989	8,989	9,181
44.20	Supplemental for civilian pay raises.....		100	
44.30	Supplemental for military pay raises.....		6	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8,902	9,095	9,181
72.40	Obligated balance, start of year.....	4,594	6,551	6,845
74.40	Obligated balance, end of year.....	-6,551	-6,845	-7,146
77.00	Adjustments in expired accounts.....	-238		
90.00	Outlays, excluding pay raise supplemental.....	6,706	8,697	8,878
91.20	Outlays from civilian pay raise supplemental.....		98	2
91.30	Outlays from military pay raise supplemental.....		6	

¹ Includes capital investment as follows: 1979, \$32 thousand; 1980, \$30 thousand; 1981, \$30 thousand.

The Fogarty International Center administers programs of advanced study and related international activities.

1. *Gorgas Memorial Institute.*—Provides funds for core support of the Gorgas Memorial Laboratory which operates research programs in tropical medicine in Panama.

2. *Direct operations.*—Provides support for approximately 159 international scholars and fellows in both 1980 and 1981. Conducts international seminars and conferences, the special foreign currency program, a program for over 800 visiting scientists and bilateral scientific exchange programs with selected foreign countries.

3. *Program management.*—Provides for program direction and administration of the Center.

Object Classification (in thousands of dollars)			
Identification code 75-0819-0-1-552	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1	1,002	1,358	1,400
11.3	172	176	180
11.5	19	21	56
	<u>1,193</u>	<u>1,555</u>	<u>1,636</u>
12.1	121	168	171
21.0	33	44	55
22.0	8	8	12
23.2	169	171	175
24.0	38	60	60
25.0	1,305	1,664	1,647
26.0	65	95	95
31.0	32	30	30
41.0	5,938	5,300	5,300
	<u>8,902</u>	<u>9,095</u>	<u>9,181</u>
Reimbursable obligations:			
Personnel compensation:			
11.8	123	130	130
12.1	3	3	3
21.0	1	1	1
24.0	32	32	32
25.0	356	434	434
	<u>515</u>	<u>600</u>	<u>600</u>
99.0	<u>9,417</u>	<u>9,695</u>	<u>9,781</u>

Personnel Summary

Total number of permanent positions.....	51	51	47
Total compensable workyears.....	63	63	59
Full-time equivalent of other positions.....	(10)	(10)	(10)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

NATIONAL LIBRARY OF MEDICINE

To carry out, to the extent not otherwise provided for, section 301 with respect to health information communications and parts I and J of title III of the Public Health Service Act, **[\$44,000,000]** \$44,730,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-0807-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Medical library assistance.....	8,069	9,925	9,831
2. Intramural programs.....	24,807	30,278	30,308
(a) Lister Hill National Center for Biomedical Communications.....	(5,320)	(5,714)	(4,805)
(b) National Medical Audiovisual Center.....	(3,575)	(4,450)	(4,518)
(c) Library operations.....	(13,975)	(16,746)	(17,599)
(d) Toxicology information.....	(1,937)	(3,368)	(3,386)
3. Direct operations.....	1,613	1,808	1,827
4. Program management.....	2,376	2,646	2,764
	<u>36,865</u>	<u>44,657</u>	<u>44,730</u>

Reimbursable programs.....	931	2,000	2,000
Total program costs, funded ¹	37,796	46,657	46,730
Change in selected resources (undelivered orders).....	3,673		
10.00 Total obligations.....	41,469	46,657	46,730
Financing:			
11.00 Offsetting collections from: Federal funds...	-931	-2,000	-2,000
25.00 Unobligated balance lapsing.....	892		
	<u>41,431</u>	<u>44,657</u>	<u>44,730</u>
Budget authority:			
40.00 Appropriation.....	41,431	44,000	44,730
44.20 Supplemental for civilian pay raises.....		640	
44.30 Supplemental for military pay raises.....		17	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	40,539	44,657	44,730
72.40 Obligated balance, start of year.....	19,597	20,536	23,805
74.40 Obligated balance, end of year.....	-20,536	-23,805	-25,696
77.00 Adjustments in expired accounts.....	-391		
90.00 Outlays, excluding pay raise supplemental.....	39,209	40,731	42,839
91.20 Outlays from civilian pay raise supplemental.....		640	
91.30 Outlays from military pay raise supplemental.....		17	

¹ Includes capital investment as follows: 1979, \$3,166 thousand; 1980, \$2,130 thousand; 1981, \$2,020 thousand.

1. *Medical library assistance.*—This activity funds six grant and contract programs which are designed to support the performance of the Nation's medical libraries by providing fiscal and other assistance in developing better health information services.

2. *Intramural programs.*—This includes the following activities:

(a) *Lister Hill National Center for Biomedical Communications.*—This research and development component of the Library is responsible for exploring the application of advances made in the fields of computer and communications technology to health information handling, processing and transfer problems.

(b) *National Medical Audiovisual Center.*—The Center is responsible for stimulating the development and use of non-print media in furtherance of national health goals with particular emphasis on applying audiovisual technology to the instructional needs of the health community.

(c) *Library operations.*—This component acquires, organizes, and maintains the Library's archival and reference collection of biomedical literature. It also provides access to that collection through the provision of several services including operation of a nationwide online computerized bibliographic retrieval service.

(d) *Toxicology information.*—This activity operates specialized data bases on drugs and chemicals toxic to man. It collects and organizes toxicology data from the files of collaborating organizations and prepares and publishes bibliographies and reports, operates online files, and has the responsibility of coordinating toxicology activities for DHHS.

3. *Direct operations.*—This activity is responsible for the administrative management, including review and approval, of the medical library assistance program.

4. *Program management.*—This activity provides the overall executive direction and administrative management necessary for the effective operation of all NLM

General and special funds—Continued

NATIONAL LIBRARY OF MEDICINE—Continued

activities. It also coordinates the NLM's international programs.

Object Classification (in thousands of dollars)

Identification code 75-0807-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1	10,820	11,820	11,968
11.3	1,010	1,414	1,421
11.5	127	156	191
	11,957	13,390	13,580
12.1	1,178	1,321	1,337
21.0	215	264	264
22.0	27	31	31
23.2	1,584	2,662	2,927
24.0	696	631	631
25.0	14,118	15,445	14,991
26.0	447	449	449
31.0	Equipment:		
	1,785	1,794	1,944
	1,381	945	945
41.0	7,149	7,725	7,631
42.0	1		
	40,539	44,657	44,730
Reimbursable obligations:			
21.0	4		
23.2	140	360	360
25.0	787	1,640	1,640
	931	2,000	2,000
99.0	41,469	46,657	46,730

Personnel Summary

Total number of permanent positions.....	503	495	495
Total compensable workyears.....	549	594	594
Full-time equivalent of other positions.....	(82)	(90)	(90)
Full-time equivalent of overtime and holiday hours.....	(8)	(9)	(9)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

OFFICE OF THE DIRECTOR

For expenses necessary for the Office of the Director, National Institutes of Health, [\$21,062,000] \$22,549,000, including purchase of not to exceed thirteen passenger motor vehicles for replacement only.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-0846-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Direct operations.....	9,696	11,518	11,878
2. Program management.....	9,248	10,451	10,671
	18,944	21,969	22,549
Total direct program.....	18,944	21,969	22,549
Reimbursable programs.....	10,791	12,793	12,793
Total program costs, funded ¹	29,735	34,762	35,342

Change in selected resources (undelivered orders)			
	876		
10.00	30,611	34,762	35,342
Financing:			
11.00	-10,791	-12,793	-12,793
25.00	637		
	20,457	21,969	22,549
Budget authority			
Budget authority:			
40.00	19,673	21,062	22,549
42.00	784		
43.00	20,457	21,062	22,549
44.20		885	
44.30		22	
Relation of obligations to outlays:			
71.00	19,820	21,969	22,549
72.40	1,865	3,200	3,666
74.40	-3,200	-3,666	-4,553
77.00	250		
90.00	18,735	20,613	21,645
91.20		868	17
91.30		22	

¹ Includes capital investment as follows: 1979, \$287 thousand; 1980, \$547 thousand; 1981, \$347 thousand.

Note.—Excludes \$84 thousand in 1981 for activities transferred to General departmental management, Department of Health and Human Services. Comparable amounts for 1979 (\$98 thousand) and 1980 (\$67 thousand) are included above.

1. *Direct operations.*—Provides for accounting and personnel services, payments for other centrally furnished services, and payments for standard level user charges.

2. *Program management.*—Provides overall leadership, direction, and administration of the programs and activities of the National Institutes of Health and supporting services.

Object Classification (in thousands of dollars)

Identification code 75-0846-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1	11,397	12,622	12,819
11.3	1,116	1,195	1,203
11.5	280	301	395
	12,793	14,118	14,417
12.1	1,203	1,330	1,350
21.0	119	124	124
22.0	4	5	5
23.2	589	641	662
24.0	372	427	450
25.0	4,163	4,640	5,044
26.0	289	137	150
31.0	287	547	347
32.0	1		
	19,820	21,969	22,549
Reimbursable obligations:			
25.0	10,791	12,793	12,793
99.0	30,611	34,762	35,342

Personnel Summary

Total number of permanent positions.....	559	553	551
Total compensable workyears.....	630	630	628
Full-time equivalent of other positions.....	(75)	(81)	(81)

Full-time equivalent of overtime and holiday hours	(34)	(34)	(34)
Average ES salary	\$47,500	\$47,734	\$47,696
Average GS grade	8.88	8.89	8.89
Average GS salary	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$25,292	\$25,505	\$25,972
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g))	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions	\$18,007	\$19,066	\$19,917

BUILDINGS AND FACILITIES*

*See Part III for additional information.

For construction of, and acquisition of sites and equipment for, facilities of or used by the National Institutes of Health, where not otherwise provided, **[\$3,250,000]** **\$11,750,000** to remain available until expended.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-0838-0-1-552	Costs to this appropriation					Analysis of 1981 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
Program by activities:									
1. Research facilities	202,076	42,157	50,721	37,660	22,403	61,038	49,135		
2. Service and administrative	33,290	4,854	5,214	9,094	3,861	12,878	10,267	11,750	
Total program costs, funded	235,366	47,011	55,935	46,754	26,264	73,916	59,402	11,750	
Change in selected resources (undelivered orders)			-25,638	-28,685	-6,839				
10.00 Total obligations			30,297	18,069	19,425				
Financing:									
21.40 Unobligated balance available, start of year			-26,999	-27,652	-12,833				
24.40 Unobligated balance available, end of year			27,652	12,833	5,158				
Budget authority			30,950	3,250	11,750				
Budget authority:									
40.00 Appropriation			67,950	3,250	11,750				
40.01 Appropriation rescinded (Public Law 96-7)			-37,000						
43.00 Appropriation (adjusted)			30,950	3,250	11,750				
Relation of obligations to outlays:									
71.00 Obligations incurred, net			30,297	18,069	19,425				
72.40 Obligated balance, start of year			115,139	89,768	61,083				
74.40 Obligated balance, end of year			-89,768	-61,083	-54,244				
90.00 Outlays			55,668	46,754	26,264				

The National Institutes of Health direct construction program provides for the design and construction of Federal laboratories, libraries, office buildings, and other facilities essential to carry out the mission of the National Institutes of Health.

	Total obligations, General Services Administration	1,643	1,731	
99.0	Total obligations	30,297	18,069	19,425

Object Classification (in thousands of dollars)

Identification code 75-0838-0-1-552	1979 actual	1980 est.	1981 est.
NATIONAL INSTITUTES OF HEALTH			
22.0 Transportation of things	3		
23.2 Communications, utilities, and other rent	11		
25.0 Other services	2,202	7,039	5,120
26.0 Supplies and materials	2		
31.0 Equipment	171		
32.0 Lands and structures	26,265	9,299	14,305
Total obligations, National Institutes of Health	28,654	16,338	19,425
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.0 Other services	1,643	1,731	

Intragovernmental funds:

GENERAL RESEARCH SUPPORT GRANTS

Program and Financing (in thousands of dollars)

Identification code 75-3968-0-4-552	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.98 Obligated balance, start of year: Fund balance	6	6	6
74.98 Obligated balance, end of year: Fund balance	-6	-6	-6
90.00 Outlays			

General research support programs were transferred to Research resources in 1974. Outlays in later years reflect expenditure of prior year obligations.

Intragovernmental funds—Continued

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 75-3966-0-4-552	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Computer services.....	6,074	5,927	5,956
2. Research services.....	12,491	13,121	14,679
3. Engineering services.....	27,078	31,476	32,933
4. Clinical services.....	58,287	65,082	70,786
5. Grant review and approval.....	12,262	14,827	14,276
6. Administrative services.....	12,401	13,630	13,616
7. Standard level user charges.....	4,793	6,204	5,760
Total program costs, funded ¹	133,386	150,267	158,006
Change in selected resources (undelivered orders/unfilled customers orders).....	-12,130		
10.00 Total obligations.....	121,256	150,267	158,006
Financing:			
11.00 Offsetting collections from: Federal funds...	-123,264	-150,267	-158,006
25.00 Unobligated balance lapsing.....	2,008		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-2,008		
72.40 Obligated balance, start of year: Fund balance.....	17,261	28,039	28,039
74.40 Obligated balance, end of year: Fund balance.....	-28,039	-28,039	-28,039
77.00 Adjustments in expired accounts.....	-453		
90.00 Outlays.....	-13,239		

¹ Includes capital investment as follows: 1979, \$5,756 thousand; 1980, \$8,235 thousand; 1981, \$7,974 thousand.

The NIH management fund was established to facilitate the conduct of NIH central operations. Fund activities are financed primarily from advances and reimbursements from the several Institutes. Formulas for determining each Institutes' contribution reflect usage of services provided by the fund.

1. *Computer services* provide a central scientific research and computational resource in support of the NIH programs.

2. *Research services* provide centralized and collaborative engineering, scientific, and technical support for research activities.

3. *Engineering services* provide engineering, architectural, craft, utility and labor services required for all the Institutes. In the budget year, services will be extended to the Ambulatory Care Research Facility, a structure covering 689,000 square feet with 399 diagnostic units.

4. *Clinical services* provide facilities and services, other than physician care, for an integrated operation of its 541 bed facility servicing nine Institutes; developing and recommending policies and rules for the protection and welfare of patients; and conducting research in methods and techniques of hospital administration. Budget year plans include the opening of the Ambulatory Care Research Facility (ACRF), providing a full range of diagnostic facilities and services on an out-patient basis.

5. *Grant review and approval* provides staff support services in formulating National Institutes of Health grant award policies and procedures relating to research and training programs; serves as a staff resource for central receipt and referral of all applications for

Public Health Service research and training grant support; provides for the initial scientific review of NIH research and training grant applications; and collects, analyzes, and evaluates management and program data needed in the management of extramural programs. 1981 plans include the automation of several steps in the initial grant application review process.

6. *Administrative services* include plant and office housekeeping, protection and security services. Budget year plans include an extension of services to the ACRF and the implementation of parking management services.

7. *Standard level user charges* provide for the payment to the General Services Administration for rental space occupied by the National Institutes of Health.

Object Classification (in thousands of dollars)

Identification code 75-3966-0-4-552	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	58,139	62,294	64,118
11.3 Positions other than permanent.....	5,532	6,740	6,876
11.5 Other personnel compensation.....	3,597	4,350	4,427
11.8 Special personnel services payments.....	20		
Total personnel compensation.....	67,288	73,384	75,421
12.1 Personnel benefits: Civilian.....	7,865	8,746	8,965
21.0 Travel and transportation of persons.....	1,104	1,173	1,196
22.0 Transportation of things.....	143	127	104
23.1 Standard level user charges.....	4,359	4,837	4,955
23.2 Communications, utilities, and other rent....	11,893	14,047	14,505
24.0 Printing and reproduction.....	1,157	775	788
25.0 Other services.....	6,360	21,404	24,205
26.0 Supplies and materials.....	15,325	17,539	19,893
31.0 Equipment.....	4,157	7,696	7,435
32.0 Lands and structures.....	1,599	539	539
42.0 Insurance claims and indemnities.....	6		
99.0 Total obligations.....	121,256	150,267	158,006

Personnel Summary

Total number of permanent positions.....	3,431	3,413	3,419
Total compensable workyears.....	3,993	4,112	4,133
Full-time equivalent of other positions.....	(496)	(539)	(557)
Full-time equivalent of overtime and holiday hours.....	(163)	(168)	(168)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 75-3908-0-4-552	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Research on health effects of pollutants.....	576		
2. National influenza immunization program.....	494		
Total program costs, funded.....	1,070		
Change in selected resources (undelivered orders).....	-418		
10.00 Total obligations.....	652		

Financing:			
11.00	Offsetting collections from: Federal funds ...	-652	
Budget authority			
Relation of obligations to outlays:			
71.00	Obligations incurred, net		
72.98	Obligated balance, start of year: Fund balance	465	122 79
74.98	Obligated balance, end of year: Fund balance	-122	-79 -77
90.00	Outlays	342	44 2

The Consolidated working fund supports research under interagency agreements between the National Institute of Environmental Health Sciences and the Environmental Protection Agency and between the National Institute of Allergy and Infectious Diseases and the Center for Disease Control.

Research on health effects of pollutants.—Studies under this agreement are currently being conducted by the National Institute of Environmental Health Sciences. They are designed to explain and predict the health effects of pollutants and other potentially hazardous byproducts associated with the various energy technologies and conservation proposals being developed in response to the nation's drive toward energy self-sufficiency.

National influenza immunization program.—Under this agreement, the National Institute of Allergy and Infectious Diseases supports research related to the national influenza immunization program.

Object Classification (in thousands of dollars)			
Identification code		1979 actual	1980 est. 1981 est.
75-3908-0-4-552			
21.0	Travel and transportation of persons	2	
25.0	Other services	437	
26.0	Supplies and materials	24	
31.0	Equipment	159	
41.0	Grants, subsidies, and contributions	30	
99.0	Total obligations	652	

SERVICE AND SUPPLY FUND

Program and Financing (in thousands of dollars)			
Identification code		1979 actual	1980 est. 1981 est.
75-4554-0-4-552			
Program by activities:			
Operating costs, funded:			
1. Administrative services:			
	(a) Cost of goods sold	14,743	15,237 16,133
	(b) Other	30,343	39,797 41,139
2. Data processing services			
		22,140	24,609 24,977
3. Instrumentation:			
	(a) Cost of goods sold	621	750 825
	(b) Other	3,312	3,855 3,950
4. Research animals:			
	(a) Cost of goods sold	571	520 520
	(b) Other	5,763	6,123 6,438
	Total operating costs	77,493	90,891 93,982
	Unfunded adjustments to total operating costs	-1,578	-2,148 -1,473
	Total operating costs, funded	75,915	88,743 92,509
Capital investment, funded:			
	1. Administrative services: Purchase of equipment and systems design	115	535 258

2. Data processing services: Purchase of equipment	3,234		
3. Instrumentation: Purchase of equipment	785	1,667	1,639
4. Research animals: Purchase of equipment	10	138	15
Total capital investment	4,144	2,340	1,912
Total program costs, funded	80,059	91,083	94,421
Change in selected resources (increase/decrease in inventory and undelivered orders)	6,471		
10.00 Total obligations	86,530	91,083	94,421
Financing:			
11.00 Offsetting collections from: Federal funds:			
Sales program:			
Administrative services	-44,989	-55,034	-57,272
Data processing services	-23,031	-24,609	-24,977
Instrumentation	-3,748	-4,605	-4,775
Research animals	-6,592	-6,643	-6,958
Change in unfilled customers' orders	-6,471		
21.98 Unobligated balance available, start of year: Fund balance	-5,608	-3,910	-3,717
24.98 Unobligated balance available, end of year: Fund balance	3,910	3,717	3,278
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,698	192	439
72.98 Obligated balance, start of year: Fund balance	1,455	1,356	1,670
74.98 Obligated balance, end of year: Fund balance	-1,356	-1,670	-2,109
90.00 Outlays	1,798	-123	

The National Institutes of Health Service and supply fund provides a single means for consolidated financing and accounting of business-type operations involving the sale of services and commodities to customers.

1. *Administrative services.*—These services include the sale of commodities from inventory, printing and reproduction services, and other similar services.

2. *Data processing services.*—This central facility is expected to provide data systems design and consultation, key punching, computer programming, and computer processing services to National Institutes of Health research components.

3. *Instrumentation.*—The biomedical instrumentation and engineering branch maintains, repairs, and fabricates scientific laboratory apparatus and equipment for use in the research laboratories at National Institutes of Health.

4. *Research animals.*—The National Institutes of Health animal facilities provide small and large research animals to the research laboratories.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Sales program:			
Revenue	78,856	90,891	93,982
Expense	77,493	90,891	93,982
Net income for the year	1,356		

Financial Condition (in thousands of dollars)			
	1978 actual	1979 actual	1980 est. 1981 est.
Assets:			
Fund balance with Treasury	7,063	5,265	5,387 4,703

Intragovernmental funds—Continued

SERVICE AND SUPPLY FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Accounts receivable (net).....	10,896	11,360	8,184	8,429
Inventories.....	4,604	5,289	5,289	5,289
Real property and equipment (net).....	3,633	5,957	6,149	6,588
Other assets (net).....	.....	473	.....	.....
Total assets.....	26,196	28,344	25,009	25,009
Liabilities:				
Accounts payable and accrued li- abilities.....	10,652	9,854	9,854	9,854
Advances received.....	1,699	3,335	.....	.....
Total liabilities.....	12,351	13,189	9,854	9,854
Government equity:				
Unexpended budget authority: Un- obligated balance.....	5,608	3,909	3,717	3,278
Undelivered orders.....	12,399	13,115	13,115	13,115
Unfinanced budget authority: Un- filled customers' orders.....	-12,399	-13,115	-13,115	-13,115
Invested capital.....	8,237	11,246	11,438	11,877
Total Government equity.....	13,845	15,155	15,155	15,155
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	.....	5,124	5,124	5,124
Transactions: Other.....	.....	.....	.....	.....
Closing balance.....	.....	5,124	5,124	5,124
Retained income:				
Opening balance.....	.....	8,525	10,031	10,031
Transactions: Net operating income and ad- justments.....	.....	1,506	.....	.....
Closing balance.....	.....	10,031	10,031	10,031
Total Government equity (end of year).....	.....	15,155	15,155	15,155

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-4554-0-4-552			
Personnel compensation:			
11.1 Permanent positions.....	14,125	15,122	15,708
11.3 Positions other than permanent.....	994	1,002	1,044
11.5 Other personnel compensation.....	1,574	1,493	1,590
11.8 Special personal services payments.....	.....	293	303
Total personnel compensation.....	16,693	17,910	18,645
12.1 Personnel benefits: Civilian.....	1,513	1,640	1,784
21.0 Travel and transportation of persons.....	197	239	265
22.0 Transportation of things.....	126	74	78
23.1 Standard level user charges.....	258	269	269
23.2 Communications, utilities, and other rent....	22,264	20,158	20,793
24.0 Printing and reproduction.....	4,916	3,691	449
25.0 Other services.....	14,317	21,278	25,472
26.0 Supplies and materials.....	21,332	23,370	24,634
31.0 Equipment.....	4,914	2,454	2,032
99.0 Total obligations.....	86,530	91,083	94,421

Personnel Summary

Total number of permanent positions.....	793	798	798
Total compensable workyears.....	940	960	959
Full-time equivalent of other positions.....	(98)	(100)	(100)
Full-time equivalent of overtime and holiday hours.....	(77)	(78)	(78)
Average ES salary.....	\$47,500	\$47,734	\$47,696
Average GS grade.....	8.88	8.89	8.89
Average GS salary.....	\$20,561	\$21,036	\$21,364
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$25,292	\$25,505	\$25,972

Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$47,500	\$47,500	\$47,500
Average salary of ungraded positions.....	\$18,007	\$19,066	\$19,917

ALCOHOL, DRUG ABUSE, AND MENTAL
HEALTH ADMINISTRATION

Federal Funds

General and special funds:

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH*

*See Part III for additional information.

For carrying out the Public Health Service Act with respect to [mental health and drug abuse, and the Community Mental Health Centers Act, as amended (42 U.S.C. 2681, et seq.), \$630,148,000] mental health, drug abuse, and alcoholism; the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970, as amended; the Drug Abuse Prevention, Treatment, and Rehabilitation Act; and the Community Mental Health Centers Act as amended (42 U.S.C. 2681, et seq.); \$1,163,396,000 of which \$5,425,000 for design and modernization and improvement of government owned or leased intramural facilities shall remain available until expended. (Additional authorizing legislation has been proposed for \$367,755,000.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980. For those activities or portions of activities of this account that were deferred from regular appropriation consideration, Public Law 96-123 provides funding at the current rate. For all other activities or portions of activities of this account, Public Law 96-123 provides funding at a rate consistent with amounts that would be provided by the conference version of H.R. 4389, the Department of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-1361-0-1-550			
Program by activities:			
Direct program:			
1. Mental health:			
(a) Research.....	120,633	146,033	162,964
(b) Training.....	79,619	90,354	90,354
(c) Services:			
(1) Community programs.....	273,056	290,343	322,155
(2) State programs.....	6,698	7,600	45,600
(3) Grants to states.....	.....	.....	12,117
(d) Program support.....	27,367	36,396	38,113
Total mental health.....	507,373	570,726	671,303
2. Drug abuse:			
(a) Research.....	37,808	46,080	50,420
(b) Training.....	8,817	8,680	7,644
(c) Services:			
(1) Community programs.....	141,877	161,000	161,000
(2) Grants to states.....	35,256	40,000	35,902
(d) Program support.....	16,007	19,017	19,448
Total drug abuse.....	239,765	274,777	274,414
3. Alcohol abuse:			
(a) Research.....	19,562	22,317	25,168
(b) Training.....	6,334	7,200	5,821
(c) Services:			
(1) Community programs.....	69,364	78,706	108,308
(2) Grants to states.....	50,056	56,800	50,981
(d) Program support.....	8,960	10,515	10,957
Total alcohol abuse.....	154,276	175,538	201,235
4. Buildings and facilities.....	277	792	5,425
5. Program management.....	7,136	10,413	11,019
Total direct program.....	908,827	1,032,246	1,163,396
Reimbursable program:			
1. Mental health:			
(a) Research.....	1,026	1,264	1,264

(d) Program support.....	532	705	705
Total mental health.....	1,558	1,969	1,969
2. Drug abuse:			
(a) Research.....	212	262	262
(d) Program support.....	149	210	210
Total drug abuse.....	361	472	472
3. Program management.....	2	30	30
Total reimbursable program.....	1,921	2,471	2,471
Total program costs, funded ^a	910,748	1,034,717	1,165,867
Change in selected resources (undelivered orders).....	121,780	.....	.....
10.00 Total obligations.....	1,032,528	1,034,717	1,165,867
Financing:			
11.00 Offsetting collections from: Federal funds...	-1,874	-2,385	-2,385
14.00 Non-federal sources.....	-46	-86	-86
21.40 Unobligated balance available, start of year	-6,287	-792	.....
24.40 Unobligated balance available, end of year..	792	.....	.....
25.00 Unobligated balance lapsing.....	417	.....	.....
Budget authority.....	1,025,530	1,031,454	1,163,396
Budget authority:			
40.00 Appropriation.....	1,028,958	1,027,777	1,163,396
41.00 Transferred to other accounts.....	-3,428	.....	.....
43.00 Appropriation (adjusted).....	1,025,530	1,027,777	1,163,396
44.10 Supplemental for wage-board pay raises.....	.....	64	.....
44.20 Supplemental for civilian pay raises.....	.....	3,297	.....
44.30 Supplemental for military pay raises.....	.....	316	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,030,607	1,032,246	1,163,396
72.40 Obligated balance, start of year.....	789,081	873,899	954,737
74.40 Obligated balance, end of year.....	-873,899	-954,737	-1,123,678
77.00 Adjustments in expired accounts.....	-19,537	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	926,252	948,067	994,119
91.10 Outlays from wage-board pay raise supplemental.....	.....	58	6
91.20 Outlays from civilian pay raise supplemental.....	.....	2,967	330
91.30 Outlays from military pay raise supplemental.....	.....	316	.....

^a Includes capital investment as follows: 1979, \$3,056 thousand; 1980, \$4,120 thousand; 1981, \$4,280 thousand.

NOTES

Excludes \$21 thousand in 1981 for activities transferred to General Departmental Management, Department of Health and Human Services. Comparable amounts for 1979 (\$37 thousand) and 1980 (\$21 thousand) are included above.
Excludes \$117 thousand in 1981 for activities transferred to Health Services, Health Services Administration. Comparable amounts for 1979 (\$90 thousand) and 1980 (\$117 thousand) are included above.

1. *Mental health*—(a) *Research*.—Through grants and contracts and through intramural laboratories, research is conducted to advance knowledge of the major mental disorders, maladaptive behavior and the associated basic biological and biochemical processes. The 1981 budget supports expanding research in the neurosciences, treatment assessment, epidemiology, health services, prevention, and special population needs.

(b) *Training*.—Awards are made to improve the pool of mental health researchers and health service personnel in priority service areas; to develop and evaluate training and personnel development models; and to work with States in meeting their personnel needs.

(c) *Services*.—This activity supports project grants for the provision of mental health services and awards to States to assist them in developing support systems for

chronically mentally ill adults and children, prevention programs, and data collection and management systems. Support is also included for formula grants to States to support mental health activities.

(d) *Program support*.—This activity supports the regional and central office staff and related costs for the planning, development and administration of the Institute's grants and contracts programs.

2. *Drug abuse*.—(a) *Research*.—Through grants and contracts and through intramural laboratories, research is conducted to develop the knowledge which will result in effective methods of treating and preventing drug abuse and related addictive behavior. The 1981 budget will allow expanded studies on the health effects of marijuana, biomedical factors predisposing individuals to drug abuse, special problems of women and drug abuse, and basic and clinical research on dependence and tolerance.

(b) *Training*.—Awards are made to encourage the development of skilled manpower to enhance the delivery of drug abuse services within the national health care delivery system and to assure the production of skilled researchers in priority areas relating to drug abuse.

(c) *Services*.—Project grants and contracts are awarded to support an effective drug abuse prevention and treatment network responsive to national and community needs. Formula grants to States support a variety of drug abuse treatment programs and other drug abuse activities.

(d) *Program support*.—This activity provides funding for Institute staff who are responsible for the planning, coordination, analysis, evaluation, and general administrative management of Institute activities, as well as funding for information programs for the prevention and control of drug abuse.

3. *Alcohol abuse*—(a) *Research*.—Research is conducted through grants and contracts and intramural laboratories to support and stimulate the development of new knowledge on the causes and consequences of harmful alcohol use as a means of reducing the incidence and prevalence of alcohol abuse and alcoholism.

(b) *Training*.—Awards are made to improve the ability of health and social service personnel to deal effectively with the problems of alcohol abuse and alcoholism and to assure an adequate supply of skilled researchers in alcoholism and related areas.

(c) *Services*.—Project grants and contracts are awarded in order to reduce the prevalence of alcohol related problems by increasing the availability and utilization of treatment and by improving the quality and cost effectiveness of such treatment. A variety of alcoholism treatment, prevention, and related activities are also supported through a program of formula grants to States.

(d) *Program support*.—This activity provides funding for the overall planning, direction, and coordination of Institute programs, as well as funding for information programs for the prevention and control of alcoholism and alcohol abuse.

4. *Buildings and facilities*.—Funds for maintenance and improvements to existing agency research facilities are included in this activity. In 1981 new funds are requested for design and renovation of space for the alcoholism and mental health intramural facilities at

General and special funds—Continued

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH—Continued

the National Institutes of Health, as well as renovations necessary to house the drug abuse Addiction Research Center at Baltimore City Hospital.

5. *Program management.*—This activity provides overall direction and management of the agency including development, analysis, and coordination of national policies and programs across the three Institutes in the areas of research, training, services and prevention.

Object Classification (in thousands of dollars)

Identification code	75-1361-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	43,313	50,230	51,514
11.3	Positions other than permanent.....	6,512	7,552	7,779
11.5	Other personnel compensation.....	699	813	957
11.8	Special personal services payments.....	299	347	357
	Total personnel compensation.....	50,823	58,942	60,607
12.1	Personnel benefits: Civilian.....	6,125	7,080	7,351
21.0	Travel and transportation of persons.....	2,510	2,547	2,924
22.0	Transportation of things.....	119	76	96
23.1	Standard level user charges.....	3,042	3,397	3,917
23.2	Communications, utilities, and other rent....	3,596	4,189	4,289
24.0	Printing and reproduction.....	2,673	2,893	3,096
25.0	Other services.....	109,939	92,098	100,825
26.0	Supplies and materials.....	3,278	3,179	3,313
31.0	Equipment.....	3,056	4,120	4,280
41.0	Grants, subsidies, and contributions.....	845,446	853,725	972,698
	Total direct obligations.....	1,030,607	1,032,246	1,163,396
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	244		
	Total personnel compensation.....	244		
12.0	Personnel benefits.....	7		
21.0	Travel and transportation of persons.....	61		
25.0	Other services.....	881	1,359	1,359
41.0	Grants, subsidies, and contributions.....	728	1,112	1,112
	Total reimbursable obligations.....	1,921	2,471	2,471
99.0	Total obligations.....	1,032,528	1,034,717	1,165,867

Personnel Summary

Total number of permanent positions.....	1,893	1,924	1,947
Total compensable workyears.....	2,250	2,311	2,337
Full-time equivalent of other positions.....	(327)	(327)	(327)
Full-time equivalent of overtime and holiday hours.....	(27)	(27)	(27)
Average ES salary.....	\$49,957	\$50,113	\$50,113
Average GS grade.....	10.03	10.06	10.06
Average GS salary.....	\$17,583	\$18,871	\$18,871
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$19,769	\$20,830	\$20,830

CONSTRUCTION AND RENOVATION, SAINT ELIZABETHS HOSPITAL

For construction, alterations, repair, improvement, extension, and equipment of facilities for or used by Saint Elizabeths Hospital: \$1,500,000 to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	75-1312-0-1-551	1979 actual	1980 est.	1981 est.
Program by activities:				
Construction and renovation: St. Elizabeths Hospital.....				
		2,142	31,418	24,814

Change in selected resources (undelivered orders).....			
		3,331	
10.00	Total obligations.....	5,473	31,418
Financing:			
21.40	Unobligated balance available, start of year	-60,205	-54,732
24.40	Unobligated balance available, end of year..	54,732	23,314
40.00	Budget authority (appropriation) ..		1,500
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	5,473	31,418
72.40	Obligated balance, start of year.....	1,955	5,265
74.40	Obligated balance, end of year.....	-5,265	-34,053
90.00	Outlays.....	2,163	2,630

This activity supports construction, maintenance, and upgrading of buildings and facilities housing the patients of St. Elizabeths Hospital. Using funds appropriated in prior years, the hospital has made sufficient progress in major renovation and facility improvement programs to regain a 1-year accreditation from the Joint Commission on Accreditation of Hospitals. In 1981, new funds will be used to make routine repairs and improvements to existing hospital facilities to prevent plant deterioration.

Object Classification (in thousands of dollars)

Identification code	75-1312-0-1-551	1979 actual	1980 est.	1981 est.
23.0	Rent, communications, and utilities.....	24	138	102
25.0	Other services.....	5,148	29,553	23,430
32.0	Lands and structures.....	301	1,727	1,282
99.0	Total obligations.....	5,473	31,418	24,814

SAINT ELIZABETHS HOSPITAL

For expenses necessary for the maintenance and operation of the hospital, including clothing for patients, and cooperation with organizations or individuals in scientific research into the nature, causes, prevention, and treatment of mental illness, [\$85,119,000] the lesser of \$96,206,000 or such amounts as may be necessary to provide a total appropriation equal to the difference between the amount of the reimbursements received during the current fiscal year on account of patient care provided by the hospital during such year and [\$108,260,000] \$120,528,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-1300-0-1-551	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Inpatient care.....	47,687	50,349	54,550
2.	Outpatient care.....	3,382	5,819	7,937
3.	Day care.....	307	613	1,094
4.	Outplacement.....	410	716	1,569
5.	Research.....	1,845	2,082	2,193
6.	Training.....	2,870	3,247	3,447
7.	Administration.....	23,720	26,472	25,416
	Total direct program.....	80,221	89,298	96,206
Reimbursable program:				
1.	Inpatient care.....	15,859	16,484	17,709

7. Administration.....	6,414	6,657	6,613
Total, reimbursable program.....	22,273	23,141	24,322
Total program costs, funded ¹	102,494	112,439	120,528
Change in selected resources (undelivered orders).....	-578		
10.00 Total obligations.....	101,916	112,439	120,528
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-807	-1,012	-812
13.00 Trust funds.....	-334	-380	-312
14.00 Non-Federal sources.....	-21,132	-21,749	-23,198
21.40 Unobligated balance available, start of year.....	-539	-539	-539
24.40 Unobligated balance available, end of year..	539	539	539
25.00 Unobligated balance lapsing.....	304		
Budget authority.....	79,947	89,298	96,206
Budget authority:			
40.00 Appropriation.....	76,519	85,119	96,206
42.00 Transferred from other accounts.....	3,428		
43.00 Appropriation (adjusted).....	79,947	85,119	96,206
44.10 Supplemental for wage-board pay raises.....		585	
44.20 Supplemental for civilian pay raises.....		3,378	
44.30 Supplemental for military pay raises.....		167	
46.20 Transfers in for: Civilian pay raises.....		49	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	79,643	89,298	96,206
72.40 Obligated balance, start of year.....	11,021	7,673	15,929
74.40 Obligated balance, end of year.....	-7,673	-15,929	-30,002
77.00 Adjustments in expired accounts.....	-2,503		
90.00 Outlays, excluding pay raise supplemental.....	80,488	77,264	81,732
91.10 Outlays from wage-board pay raise supplemental.....		527	58
91.20 Outlays from civilian pay raise supplemental.....		3,084	343
91.30 Outlays from military pay raise supplemental.....		167	

¹ Includes capital investment as follows: 1979, \$916 thousand; 1980, \$1,718 thousand; 1981, \$1,718 thousand. Note.—Excludes \$35 thousand in 1981 for activities transferred to General Departmental Management, Department of Health and Human Services. Comparable amounts for 1979 (\$13 thousand) and 1980 (\$35 thousand) are included above.

1. **Inpatient care.**—The hospital provides for the treatment of inpatients who are either beneficiaries of the Federal Government or residents of the District of Columbia. Included are costs for direct treatment, dietary and general medical services, operation of a forensic treatment facility, and special services for the elderly, children and youth, the deaf, and patients with drug or alcohol problems. The average daily inpatient load was 2,182 in 1979, and is expected to decrease to 1,967 in 1980 and 1,860 in 1981. These reductions represent the combined result of outplacement efforts, and further shortening of the average length of stay.

2. **Outpatient care.**—A major function of the hospital is the treatment of outpatients. The dollar levels reflect direct treatment costs for an average of 3,407 outpatients in 1979, 3,800 in 1980, and 4,100 in 1981. The increase reflects implementation of court-ordered efforts to place patients in the least restrictive treatment facilities commensurate with their mental condition.

3. **Day care.**—The hospital operates a transitional treatment program which has many of the structured features of inpatient care, but which permits participants to live outside of the hospital. The program will treat 117 patients in 1980 and 156 in 1981.

4. **Outplacement.**—This program provides for cost of the social service, direct treatment, and administrative staff whose mission is to prepare patients currently in the hospital for placement in the community or into less restrictive treatment settings. Emphasis is placed upon long-term, institutionalized patients, who have been identified by a special survey on level-of-care needs. The hospital will outplace 200 patients in 1980 and an additional 200 in 1981.

5. **Research.**—This activity supports the cost of clinical research programs, utilizing the varied clinical base of the hospital and concentrating on studies which will enhance the quality of treatment at Saint Elizabeths. Also included are support services for the William A. White Division which houses patients who are the subject of studies conducted by the National Institute of Mental Health.

6. **Training.**—Included in this activity are programs which (a) provide accredited multidisciplinary mental health and related training for interns, residents, hospital staff, students, community groups, and volunteers; (b) offer annual and periodic staff development activities and educational programs on contemporary mental health issues for members of the hospital staff, interested citizens, public officials, and mental health professionals from outside the hospital; and (c) provide professional mental health consultation to other Federal departments and agencies. In 1979, there were 135 multidisciplinary trainees. The trainee level is expected to remain stable in 1980 and 1981.

7. **Administration.**—This activity includes all program support costs not directly related to patient care. The functions supported include personnel and financial management, engineering and maintenance, program planning, industrial and environmental activities, logistical support, and information services.

Management of Saint Elizabeths Hospital is proposed to be transferred by the end of 1981 from the Federal Government to a public corporation, accountable to the Secretary of the Department of Health and Human Services and the Mayor of the District of Columbia.

Object Classification (in thousands of dollars)

Identification code 75-1300-0-1-551	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	66,977	75,069	77,793
11.3 Positions other than permanent.....	4,479	4,001	4,210
11.5 Other personnel compensation.....	4,509	4,940	5,167
11.8 Special personal services payments.....	1,156	987	987
Total personnel compensation.....	77,121	84,997	88,157
12.1 Personnel benefits: Civilian.....	7,876	8,153	8,516
21.0 Travel and transportation of persons.....	339	433	604
22.0 Transportation of things.....	95	96	96
23.2 Communications, utilities, and other rent....	2,058	2,900	2,900
24.0 Printing and reproduction.....	92	57	57
25.0 Other services.....	4,526	3,368	7,799
26.0 Supplies and materials.....	8,696	10,422	10,386
31.0 Equipment.....	916	1,718	1,718
32.0 Lands and structures.....	189	280	280
42.0 Insurance claims and indemnities.....	8	15	15
99.0 Total obligations.....	101,916	112,439	120,528

Personnel Summary

Total number of permanent positions.....	4,297	4,254	4,113
Total compensable workyears.....	4,481	4,204	4,204

General and special funds—Continued

SAINT ELIZABETHS HOSPITAL—Continued

Personnel Summary—Continued

	(194)	(194)	(194)
Full-time equivalent of other positions.....	(194)	(194)	(194)
Full-time equivalent of overtime and holiday hours.....	(99)	(99)	(99)
Average ES salary.....	\$49,766	\$50,113	\$50,113
Average GS grade.....	7.73	7.68	7.74
Average GS salary.....	\$16,533	\$17,479	\$17,479
Average salary of ungraded positions.....	\$14,210	\$17,360	\$17,360

HEALTH RESOURCES ADMINISTRATION

Federal Funds

General and special funds:

HEALTH RESOURCES*

*See Part III for additional information.

For carrying out titles [III and] III, VII, VIII, and XV of the Public Health Service Act and section 1122 of the Social Security Act, [\$405,243,000] \$529,692,000, of which \$4,300,000 shall remain available until expended for loan guarantees made prior to fiscal year 1981 and interest subsidies under part B of title VII: *Provided*, That section 788(b)(4) of the Public Health Service Act shall not apply to any grant made under section 788(b) of that Act from funds appropriated under this provision: *Provided further*, That the Secretary shall give special attention under section 788(d) of the Public Health Service Act to programs which address health manpower shortages in medically underserved areas]. (Additional authorizing legislation to be proposed for \$925,691,000.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980. For those activities or portions of activities of this account that were deferred from regular appropriation consideration, Public Law 96-123 provides funding at the current rate. For all other activities or portions of activities of this account, Public Law 96-123 provides funding at a rate consistent with amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0712-0-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Health planning.....	152,162	167,389	170,649
2.	Health professions education.....	499,350	500,035	325,691
3.	Health facilities:			9,747
	(a) Conversion and closure.....			
	(b) Medical facilities construction.....	39,964	236	
	(c) Health teaching facilities.....	8,298	7,125	4,300
	(d) Special medical facilities.....	1,250	1,500	
	(e) Program support.....	4,109	4,350	4,998
	Subtotal, health facilities.....	53,621	13,211	19,045
4.	Program management.....	12,713	13,079	14,307
	Total direct program.....	717,846	693,714	529,692
Reimbursable program:				
2.	Health professions education.....	8	500	275
3.	Health facilities.....	1,068	1,120	1,174
4.	Program management.....	1,008	1,900	2,157
	Total reimbursable program.....	2,084	3,520	3,606
10.00	Total program costs, funded—obligations ¹	719,930	697,234	533,298
Financing:				
11.00	Offsetting collections from: Federal funds...	-2,084	-3,520	-3,606
21.40	Unobligated balance available, start of year	-6,372	-3,764	-203
24.40	Unobligated balance available, end of year..	3,764	203	203
25.00	Unobligated balance lapsing.....	1,324		
	Budget authority.....	716,562	690,153	529,692

Budget authority:				
40.00	Appropriation.....	722,972	688,202	529,692
40.01	Appropriation rescinded (Public Law 96-7).....	-46,350		
43.00	Appropriation (adjusted).....	676,622	688,202	529,692
46.20	Transfers in for: Civilian pay raises.....		1,951	
50.00	Reappropriation.....	39,940		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	717,846	693,714	529,692
72.40	Obligated balance, start of year.....	562,680	709,660	825,361
74.40	Obligated balance, end of year.....	-709,660	-825,361	-841,866
77.00	Adjustment in expired accounts.....	-15,378		
90.00	Outlays, excluding pay raise supplemental.....	555,488	576,103	513,146
91.20	Outlays from civilian pay raise supplemental.....		1,910	41

¹ Includes capital investment as follows: 1979, \$569 thousand; 1980, \$580 thousand; 1981, \$489 thousand.

NOTES

Excludes \$70 thousand in 1981 for activities transferred to General Departmental Management, Department of Health and Human Services. Comparable amounts for 1979 (\$75 thousand) and 1980 (\$70 thousand) are included above.

Excludes \$250 thousand in 1981 for activities transferred to the Office of the Assistant Secretary for Health, Salaries and Expenses. Comparable amounts for 1979 (\$250 thousand) and 1980 (\$250 thousand) are included above.

Excludes \$117 thousand in 1981 for activities transferred to the Health Services Administration, Hospitals and Clinics. Comparable amounts in 1979 (\$63 thousand) and 1980 (\$117 thousand) are included above.

Status of Direct Loans (in thousands of dollars)

Identification code	75-0712-0-1-550	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			
1200	Obligations incurred, gross.....	-23,393	-13,500	
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	564,887	599,437	619,468
2200	Disbursements.....	35,644	21,218	6,767
2400	Repayments, prepayments, loan sales.....	-1,094	-1,187	-1,307
2900	Outstanding, end of year.....	599,437	619,468	624,928

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	74,955	73,958	72,881
4400	Repayments or prepayments.....	-997	-1,077	-1,163
4900	Outstanding, end of year.....	73,958	72,881	71,718

1. *Health planning*.—This activity provides Federal funds to support local and State health planning agencies. These agencies are charged with improving the quality and delivery of health services, containing health costs, and preventing the duplication of health services.

2. *Health professions education*.—This activity provides institutional support grants, service-connected student assistance, and special project programs to alleviate the geographic and specialty maldistribution of health professionals. Special project programs include area health education centers, family medicine/primary care residencies, family medicine departments, nurse practitioners and physician assistants. Other student assistance programs will be supported to enable those who are in exceptional financial need to pursue a health career. Capitation grants for health professions schools will be terminated in 1981 due to the current and projected improved supply of health professionals.

3. *Health facilities.*—This program carries out activities to support programs that are concerned with modernization, utilization, construction and conversion or closure of health facilities. Support is provided for interest subsidy payments to meet previous commitments on long-term guarantees to medical facilities and health professions schools and default payments on federally guaranteed loans. This activity also enforces compliance by institutions with the assurances that are required for receipt of Federal funds and promotes more efficient use of energy in health institutions.

4. *Program management.*—This activity supports the staff and operating expenses related to the program direction and extramural management of health resources programs.

Object Classification (in thousands of dollars)			
Identification code 75-0712-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	25,979	28,689	26,783
11.3 Positions other than permanent.....	1,585	1,611	1,675
11.5 Other personnel compensation.....	341	371	373
11.7 Military personnel.....	2,346	2,486	2,182
Total personnel compensation.....	30,251	33,157	31,013
Personnel benefits:			
12.1 Civilian.....	2,405	2,674	2,525
12.2 Military personnel.....	700	724	651
21.0 Travel and transportation of persons.....	1,565	1,284	1,206
22.0 Transportation of things.....	55	46	45
23.1 Standard level user charges.....	2,868	2,186	3,286
23.2 Communications, utilities, and other rent....	1,446	1,610	1,517
24.0 Printing and reproduction.....	984	1,162	943
25.0 Other services.....	3,133	3,176	3,241
Project contracts.....	36,331	31,900	10,800
26.0 Supplies and materials.....	423	511	470
31.0 Equipment.....	560	570	485
33.0 Investments and loans.....	25,764	30,000	.....
41.0 Grants, subsidies, and contributions.....	611,361	584,714	473,510
Total direct obligations.....	717,846	693,714	529,692
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,241	1,764	1,699
11.3 Positions other than permanent.....	54	235	252
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	1,296	2,000	1,952
12.1 Personnel benefits: Civilian.....	123	190	182
21.0 Travel and transportation of persons.....	116	130	151
23.2 Communications, utilities, and other rent....	9	10	19
24.0 Printing and reproduction.....	61	70	92
25.0 Other services.....	466	1,100	1,201
26.0 Supplies and materials.....	4	10	5
31.0 Equipment.....	9	10	4
Total reimbursable obligations.....	2,084	3,520	3,606
99.0 Total obligations.....	719,930	697,234	533,298

Personnel Summary

Direct:			
Total number of permanent positions.....	1,250	1,208	1,063
Total compensable workyears.....	1,274	1,308	1,101
Full-time equivalent of other positions.....	(120)	(126)	(126)
Full-time equivalent of overtime and holiday hours.....	(13)	(13)	(13)
Average ES salary.....	\$48,023	\$48,169	\$49,020
Average GS grade.....	9.83	9.70	9.73
Average GS salary.....	\$21,981	\$23,611	\$23,826
Average grade, grades established by act of July 1, 1944 (42 U.S.C. 207).....	4.75	4.75	5.13

Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$26,783	\$28,558	\$29,934
Reimbursable:			
Total number of permanent positions.....	25	25	29
Total compensable workyears.....	25	25	29
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	11.28	11.28	11.28
Average GS salary.....	\$25,595	\$25,595	\$25,595

PAYMENT OF SALES INSUFFICIENCIES AND INTEREST LOSSES

【For the payment of such insufficiencies as may be required by the trustee on account of outstanding beneficial interest of participations in the Health Professions Education Fund assets or Nurse Training Fund assets, authorized by the Department of Health Education, and Welfare Appropriation Act, 1968, to be issued pursuant to section 302(c) of the Federal National Mortgage Association Charter Act, \$110,000, and for payment of amounts pursuant to 42 U.S.C. 294(q) or 42 U.S.C. 297(f) to schools which borrow any sums from the Health Professions Education Fund or Nurse Training Fund, \$1,890,000: *Provided*, That the amounts appropriated herein shall remain available until expended.】

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code 75-0720-0-1-551	1979 actual	1980 est.	1981 est.
Financing:			
25.0 Unobligated balance lapsing.....	2,138	.....	.....
Budget authority.....	2,138	.....	.....
Budget authority:			
40.00 Appropriation.....	2,412	2,000	.....
41.00 Transferred to other accounts: Health professions education fund.....	-274	.....	.....
43.00 Appropriation (adjusted).....	2,138	2,000	.....
45.00 Transfer out for pay raise.....	.....	-2,000	.....
Relations of obligations to outlays:			
71.00 Obligations incurred, net.....	.....	.....	.....
90.00 Outlays.....	.....	.....	.....

In 1980, a plan has been implemented to eliminate the need for an appropriation for the payment of sales insufficiencies and interest losses. This plan involves terminating interest payments by the Department of Health and Human Services to the Treasury Department and depositing sufficient funds to the Government National Mortgage Association to cover the amount of outstanding participation certificates. As a result of this arrangement, it will no longer be necessary to request an appropriation for this activity.

Public enterprise funds:

HEALTH EDUCATION LOANS

【The Secretary is hereby authorized to make such expenditures, within the limits of funds available in the Health Professions Education Fund and the Nurse Training Fund, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitation as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year.】

Public enterprise funds—Continued

HEALTH EDUCATION LOANS—Continued

Note.—The regular appropriation language for this account for 1980 had not been enacted at the time this budget was prepared. A continuing resolution (Public Law 96-123) in effect through September 30, 1980, provides for this account in a manner consistent with the provisions that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-4307-0-3-553	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Interest (operating costs, funded—obligations) (object class 43.0)	-3,086		
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Interest on loans outstanding	-865	-1,375	-820
Interest on investments	-937	-425	-950
21.98 Unobligated balance available, start of year: Fund balance	-39,414	-31,394	-29,111
23.98 Unobligated balance transferred to other accounts: Participation sales fund: Fund balance	3,739		
24.98 Unobligated balance available, end of year: Fund balance	31,394	29,111	27,561
27.00 Capital transfer to general fund	9,443	4,083	3,320
Budget authority	274		
Budget authority:			
42.00 Transferred from other accounts	274		
43.00 Appropriation (adjusted)	274		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-4,888	-1,800	-1,770
72.98 Obligated balance, start of year: Fund balance	-28,622	-30,651	-30,651
74.98 Obligated balance, end of year: Fund balance	30,651	30,651	30,651
90.00 Outlays	-2,859	-1,800	-1,770

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year	19,889	17,381	16,593
2400 Repayments, prepayments, loan sales	-2,462	-788	-800
2500 Write-offs for default	-46		
2900 Outstanding, end of year	17,381	16,593	15,793

Title VII, part C of Public Health Service Act established a revolving fund from which health professions schools could borrow in order to provide loans to their students. Public Law 89-751, the Allied Health Professions Personnel Training Act of 1966, amended the Public Health Service Act to authorize the Federal Government to pay the difference between the interest paid by students to the schools and the interest payable by the schools to the Government National Mortgage Association (GNMA) and the Treasury.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Revenue	1,803	1,800	1,770
Expense	-654	-2,041	-2,040
Net income or loss (-)	1,149	-241	-270

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	10,792	743	743	743
Interest receivable	12,598	13,379	13,816	13,065
Loans receivable	19,889	17,381	16,593	15,793
Total assets	43,279	31,503	31,152	29,601
Liabilities:				
Interest payable	867	109	2,041	2,040
Participation certificates outstanding	9,729	9,729	9,729	9,729
Principal payment held by or for trustee	-6,731	-9,729	-9,729	-9,729
Total liabilities	3,865	109	2,041	2,041
Government equity:				
Unobligated balance	39,414	31,394	29,111	27,561
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance		24,548	24,822	24,822
Transactions: Appropriation		274		
Closing balance		24,822	24,822	24,822
Retained earnings:				
Opening balance		5,423	6,572	4,289
Transactions:				
Net income for the year		1,149	-241	-270
Participation sales fund transfer			-2,042	-1,280
Closing balance		6,572	4,289	2,739
Total Government equity (end of year)		31,394	29,111	27,561

NURSE TRAINING FUND

Program and Financing (in thousands of dollars)

Identification code 75-4306-0-3-553	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Interest (operating costs, funded—obligations) (object class 43.0)	136		
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Interest on loans outstanding	-366	-475	-375
21.98 Unobligated balance available, start of year: Fund balance	-23,508	-11,562	-10,556
24.98 Unobligated balance available, end of year: Fund balance	11,562	10,556	9,581
27.00 Capital transfer to general fund	12,177	1,481	1,350
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-230	-475	-375
72.98 Obligated balance, start of year: Fund balance	-12,036	-11,460	-11,460
74.98 Obligated balance, end of year: Fund balance	11,460	11,460	11,460
90.00 Outlays	-807	-475	-375

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year	6,414	5,609	5,109
2400 Repayments, prepayments, loan sales	-805	-500	-495
2900 Outstanding, end of year	5,609	5,109	4,614

Title VIII, part B, of the Public Health Service Act established a revolving fund from which schools of nursing could borrow in order to provide loans to their students. Public Law 89-751, the Allied Health Professions Personnel Training Act of 1966, amended the Public Health Service Act to authorize the Federal Government to pay the difference between the interest paid by students to the schools and the interest payable by the schools to the Government National Mortgage Association (GNMA) and the Treasury.

Revenue and Expense (in thousands of dollars)				
	1979 actual	1980 est.	1981 est.	
Operating income or loss (—):				
Revenue.....	366	475	375	
Expense.....	—136	—505	—480	
Net operating income or loss (—).....	230	—30	—105	
Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	11,472	102	102	102
Interest receivable.....	5,642	5,881	5,850	5,345
Loans receivable.....	6,414	5,609	5,109	4,614
Total assets.....	23,528	11,592	11,061	10,061
Liabilities:				
Interest payable.....	20	31	505	480
Government equity:				
Unobligated balance.....	23,508	11,561	10,556	9,581
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		8,313	8,313	8,313
Closing balance.....		8,313	8,313	8,313
Retained earnings:				
Opening balance.....		3,018	3,248	2,243
Transactions:				
Net income for the year.....		230	—30	—105
Participation sales fund transfers.....			—975	—870
Closing balance.....		3,248	2,243	1,268
Total Government equity (end of year).....		11,561	10,556	9,581

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

[For carrying out title XVI of the Public Health Service Act, \$45,000,000 shall be available without fiscal year limitation for the payment of interest subsidies. The total principal amount of loans to be guaranteed or directly made, which may be allotted among the States, pursuant to titles VI and XVI of the Public Health Service Act shall not exceed a cumulative amount of \$1,500,000,000.] *During fiscal year 1981, no commitments for direct loans or loan guarantees shall be made.*

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	75-4430-0-3-551	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
1. Interest subsidy program:				
(a)	Interest subsidies, public.....	2,895	2,900	2,800
(b)	Interest subsidies, private.....	33,691	32,025	30,315

2. Direct loan program:				
(a)	Interest expense paid to FFB.....	10,461	12,200	11,400
(b)	Principal disbursements to FFB...	3,577	4,911	4,426
	Total operating costs, funded.....	50,624	52,036	48,941
Capital investments, funded: Direct loan program: Direct loans.....				
		2,708	250	250
10.00	Total obligations.....	53,332	52,286	49,191
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Direct loan program:			
	Interest repaid on loans sold to FFB.....	—10,976	—8,200	—8,100
	Interest repaid on loans not sold.....	—1,330	—1,220	—1,100
	Collection on loan principal paid to FFB:	—3,397	—4,161	—4,426
	Unobligated balance available, start of year:			
21.40	Appropriation.....	—19,719	—28,026	—39,321
21.98	Fund balance.....	—57,191	—53,255	—48,255
	Unobligated balance available, end of year:			
24.40	Appropriation.....	28,026	39,321	8,206
24.98	Fund balance.....	53,255	48,255	43,805
40.00	Budget authority (appropriation) ..	42,000	45,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	37,629	38,705	35,565
72.10	Receivables in excess of obligations, start of year.....	—7,437	—9,385	—12,271
74.10	Receivables in excess of obligations, end of year.....	9,385	12,271	8,906
90.00	Outlays.....	39,577	41,591	32,200

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1200	Obligations incurred, gross.....	—3,000		
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	22,045	25,045	24,850
2200	Disbursements.....	3,000		
2400	Repayments, prepayments, loan sales.....		—195	—460
2900	Outstanding, end of year.....	25,045	24,850	24,390

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	1,347,037	1,320,605	1,298,605
4200	New loan guarantees.....	14,874	12,000	9,906
4400	Repayments or prepayments.....	—38,306	—34,000	—35,000
4500	Terminations for default.....	—3,000		
4900	Outstanding, end of year.....	1,320,605	1,298,605	1,273,511

Title VI and subsequently title XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and loan guarantees for private, nonprofit facilities.

Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans. Default and interest subsidy funds are replenished as necessary through the annual appropriation process.

No additional funds are requested because the revolving fund and interest subsidy fund will have sufficient carryover to cover 1981 obligations.

Public enterprise funds—Continued

MEDICAL FACILITIES GUARANTEE AND LOAN FUND—Continued

About \$1.3 billion in direct and guaranteed loans will be outstanding in 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Direct loan program:			
Revenue.....	12,306	11,500	12,350
Expense.....	—10,461	—13,000	—12,800
Net operating income, direct loan program.....	1,845	—1,500	—450
Interest subsidy program: Expense.....	—36,586	—34,127	—33,471
Net operating loss, total.....	—34,741	—35,627	—33,921

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	69,473	71,896	75,305	43,105
Accounts receivable (net).....	11,701	12,696	15,150	14,980
Loans receivable (net).....	22,157	25,045	21,850	21,390
Total assets.....	103,331	109,637	112,305	79,475
Liabilities:¹				
Accounts payable, including funded accrued liabilities.....	4,264	3,311		
Total liabilities.....	4,264	3,311		
Government equity:				
Unexpended balances: Unobligated balance.....	76,910	81,281	93,258	58,758
Invested capital.....	22,157	25,045	21,850	21,390
Total Government equity.....	99,067	106,326	115,108	80,148
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		196,244	238,244	283,244
Transactions: Appropriation.....		42,000	45,000	
Closing balance.....		238,244	283,244	283,244
Retained income or deficit (—):				
Opening balance.....		—97,177	—131,918	—168,136
Transactions: Net operating loss.....		—34,741	—36,218	—34,960
Closing balance.....		—131,918	—168,136	—203,096
Total Government equity (end of year).....		106,326	115,108	80,148

¹ Unfunded contingent liabilities:

	1978 actual	1979 actual	1980 actual	1981 estimate
Interest subsidies expense to maturity of loan.....	320,864	291,950	316,056	308,152
Loans guaranteed.....	1,347,037	1,320,605	1,298,605	1,273,511
Total contingent liabilities.....	1,667,901	1,612,550	1,614,661	1,581,663

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-4430-0-3-551			
33.0 Investments and loans.....	3,000		
41.0 Grants, subsidies, and contributions.....	50,332	52,286	49,191
99.0 Total obligations.....	53,332	52,286	49,191

HEALTH PROFESSIONS GRADUATE STUDENT LOAN INSURANCE FUND

During 1981, total commitments to guarantee loans shall not exceed \$48,000,000 of contingent liability for loan principal.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-4305-0-3-553			
Program by activities:			
1. Capital investment.....		45	187
2. Death and disability.....		245	153
10.00 Total costs (funded—obligations).....		290	340
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Insurance premiums.....	—42	—276	—312
Unobligated balance available, start of year:			
21.47 Authority to borrow.....		—2,500	—2,500
21.98 Fund balance.....		—42	—28
Unobligated balance available, end of year:			
24.47 Authority to borrow.....	2,500	2,500	2,500
24.98 Fund balance.....	42	28	
47.00 Authority to borrow (appropriation acts).....	2,500		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—42	14	28
72.98 Receivables in excess of obligations, start of year.....		—11	
74.98 Receivables in excess of obligations, end of year.....	11		
90.00 Outlays.....	—31	3	28

Status of Direct Loans (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			
1200 Obligations incurred, gross.....		—45	—187
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....			45
2200 Disbursements.....		45	187
2900 Outstanding, end of year.....		45	232

Status of Loan Guarantees (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Position with respect to limitation on loan guarantees:			
3110 Limitation on commitments: Appropriation.....			48,000
3200 Commitments, gross.....	—9,016	—40,000	—48,000
Cumulative balance of guarantees outstanding:			
4100 Outstanding, start of year.....		9,006	48,562
4200 New loan guarantees.....	9,016	40,000	48,000
4400 Repayments or prepayments.....	—10	—399	—906
4500 Terminations for default.....		—45	—187
4900 Outstanding, end of year.....	9,006	48,562	95,469

The health education assistance loan program enables students to borrow from private lenders to help pay for the cost of their health professions training at over 300 universities. Although the principal amount of the loans will be insured by the Federal Government, the students will be required to pay up to 12% interest per year. Loans will be made primarily by commercial lenders, State agencies, and educational institutions.

In case of default, death or total and permanent disability the Federal Government pays the outstanding amount of the loan. The Federal Government also pays bankruptcy claims if the discharge is granted 5 years after the first date repayment was required.

It is anticipated that 328 eligible universities will participate in the program and that loans totaling \$48,000 thousand will be made to 6,000 students, averaging \$8 thousand each, in 1981. During 1980, loans totaling \$40,000 thousand will be made to 5,000 students, averaging \$8 thousand each. No more than 50% of the students in each class in schools of medicine, osteopathy, or dentistry may receive loans.

No appropriation is requested for 1981 since receipts of \$312 thousand and \$28 thousand in funds from 1980 will be sufficient to cover required payments of \$340 thousand.

The activities included in this account have been transferred to the Health Resources Administration from the Department of Education pursuant to the Department of Education Organization Act (Public Law 96-88).

DATA ON LOANS

	1979 actual	1980 estimate	1981 estimate
Dollar volume of loans disbursed (in millions)	9,016	40,000	48,000
Number of students	1,152	5,000	6,000
Average value of loans (dollars)	7,826	8,000	8,000

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss:			
Revenue.....	42	276	312
Expense.....	.....	-245	-153
Net income.....	42	31	159

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury		31	28	.....
Account receivable		11	.....	.....
Defaulted loan receivable	45	232
Total assets.....		42	73	232
Liabilities:				
Accounts payable (claims)
Government equity:				
Unexpended budget authority:				
Unobligated balance.....		2,542	2,528	2,500
Unfinanced budget authority:				
Borrowing authority		-2,500	-2,500	-2,500
Invested capital	45	232
Total Government equity		42	73	232
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....		42	73
Transactions: Net operating income or loss				
(-)		42	31	159
Closing balance.....		42	73	232
Total Government equity (end of year)		42	73	232

Note.—This statement excludes unfunded contingent liabilities under loan guarantees and insurance programs as follows: 1979, \$9,006 thousand; 1980, \$48,562 thousand; and 1981, \$95,469 thousand.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-4305-0-3-553			
33.0 Investments and loans.....		45	187
42.0 Insurance claims and indemnities.....		245	153
99.0 Total obligations.....		290	340

ASSISTANT SECRETARY FOR HEALTH

Federal Funds

General and special funds:

ASSISTANT SECRETARY FOR HEALTH

SALARIES AND EXPENSES

For expenses necessary for the Office of the Assistant Secretary for Health and for carrying out titles [III and XIII] III, XII, XIII, and XVII of the Public Health Service Act, titles IV, VI, VII, and VIII of the Health Services and Centers Amendments of 1978, [and section 222 of the Social Security Amendments of 1972, \$188,695,000, including \$1,500,000 for projects authorized under section 1317 of the Public Health Service Act] \$214,781,000: Provided, That funds contained herein for carrying out sections 1303(i) and 1304(k) of the Public Health Service Act which are unobligated on September 30, [1980] 1981, shall remain available through September 30, [1981] 1982.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980. For those activities or portions of activities of this account that were deferred from regular appropriation consideration, Public Law 96-123 provides funding at the current rate. For all other activities or portions of activities of this account, Public Law 96-123 provides funding at a rate consistent with amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-1101-0-1-550			
Program by activities:			
Direct program:			
A. Program operations:			
1. Health research, statistics and technology:			
(a) Health services research.....	22,169	30,084	34,617
(b) Health statistics:			
(1) Surveys and analysis	19,796	27,414	31,665
(2) Cooperative health statistics	11,136	14,629	6,673
(3) Program support.....	2,943	3,116	3,237
Subtotal health statistics.....	33,875	45,159	41,575
(c) Health care technology.....	303	3,250	7,822
(d) Program management	321	709	732
Subtotal health research, statistics and technology.....	56,668	79,202	84,746
2. Health maintenance organizations..	20,010	61,768	69,293
3. Health initiatives:			
(a) Adolescent health	466	17,524	17,524
(b) Smoking and health .....	.....	12,531	13,042
(c) Health promotion.....	1,790	1,672	5,278
(d) Physical fitness and sports.....	801	899	942
(e) International health .....	.....	754	790
(f) Special health initiatives	400	.....	.....
Subtotal health initiatives.....	3,457	33,380	37,576
Total program operations	80,135	174,350	191,615
B. Public Health Service management:			
1. Regional management.....	5,212	5,387	5,482
2. Program direction and support services	16,575	16,880	17,684
Total PHS management	21,787	22,267	23,166
Total direct program.....	101,922	196,617	214,781

General and special funds—Continued

ASSISTANT SECRETARY FOR HEALTH—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-1101-0-1-550	1979 actual	1980 est.	1981 est.
Reimbursable program:				
A. Program operations:				
1. Health research, statistics and technology:				
(a)	Health services research.....	351	300	300
(b)	Health statistics.....	4,182	7,300	4,700
(c)	Health care technology.....			100
Subtotal, Health research statistics and technology.....		4,533	7,600	5,100
2. Health maintenance organizations..				
		10	32	
3. Health initiatives: (b) Smoking and health.....				
		2,697	250	
Total program operations.....		7,240	7,882	5,100
B. Public Health Service management:				
2. Program direction and support services.....				
		1,508	7,973	9,081
Total reimbursable program.....		8,748	15,855	14,181
Total program costs, funded.....		110,670	212,472	228,962
Change in selected resources (undelivered orders).....		26,700		
10.00	Total obligations.....	137,370	212,472	228,962
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-8,661	-15,765	-14,091
14.00	Non-Federal sources.....	-87	-90	-90
21.40	Unobligated balance available start of year.....	-1,547	-3,207	
24.40	Unobligated balance available end of year.....	3,207		
25.00	Unobligated balance lapsing.....	1,026		
Budget authority.....		131,308	193,410	214,781
Budget authority:				
40.00	Appropriations.....	131,308	191,195	214,781
44.10	Supplemental for wage-board pay raises.....		45	
44.20	Supplemental for civilian pay raises.....		2,044	
44.30	Supplemental for military pay raises.....		126	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	128,622	196,617	214,781
72.40	Obligated balance, start of year.....	53,911	93,520	163,633
74.40	Obligated balance, end of year.....	-93,520	-163,633	-228,166
77.00	Adjustments in expired accounts.....	207		
90.00 Outlays, excluding pay raise supplemental.....				
		89,220	124,401	150,136
91.10 Outlays from wage-board pay raise supplemental.....				
			42	3
91.20 Outlays from civilian pay raise supplemental.....				
			1,935	109
91.30 Outlays from military pay raise supplemental.....				
			126	

* Funds for this activity in the amount of \$652 thousand in 1979 are included in subactivity B. 2.

NOTES

Excludes \$47 thousand in 1981 for activities transferred to General Departmental Management, Department of Health and Human Services. Comparable amounts for 1979 (\$35 thousand) and 1980 (\$47 thousand) are included above.

Includes \$250 thousand in 1981 for activities previously financed from the Health Resources Administration. Comparable amounts for 1979 (\$250 thousand) and 1980 (\$250 thousand) are excluded above.

Includes \$3,000 thousand in 1981 for Emergency Medical Services. Comparable amounts in 1979 (\$3,000 thousand) and 1980 (\$3,000 thousand) financed from the Health Services Administration are excluded above.

A. Program operations—1. (a) Health services research.—This activity supports research on problems in the delivery of health services. New areas of research include disease prevention and health promotion, man-

power modeling, hospital productivity, and ethical issues in health services delivery.

(b) *Health statistics.*—This activity develops and maintains general purpose health data programs and the cooperative health statistics system. Studies of environmental effects on health will be expanded in 1981.

(c) *Health care technology.*—This activity provides a central focus for the evaluation of the benefits, risks, cost effectiveness, and societal side effects of health care technologies.

2. *Health maintenance organizations.*—This program administers grants, contracts, and loans to support the development of prepaid group practices and includes qualification and compliance monitoring.

3. (a) *Adolescent health.*—This activity provides grant funding to approximately 48 comprehensive adolescent health centers to help prevent initial and repeat adolescent pregnancies and provide care to the already pregnant adolescent.

(b) *Smoking and health.*—This activity is the focal point of efforts to coordinate a national smoking and health program.

(c) *Health promotion.*—This activity directs and supports programs in health promotion and disease prevention, including an information clearinghouse.

(d) *Physical fitness and sports.*—This program provides staff support for the President's Council on Physical Fitness and Sports.

(e) *International health.*—This program coordinates the development of international health policy.

B. Public Health Service management—1. Regional management.—This activity provides the overall management capability to administer the decentralized health programs of the Public Health Service.

2. *Program direction and support services.*—This activity provides staff support for the Assistant Secretary for Health.

Object Classification (in thousands of dollars)

Identification code	75-1101-0-1-550	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	35,612	40,562	42,158
11.3	Positions other than permanent.....	4,188	4,150	4,468
11.5	Other personnel compensation.....	527	533	559
Total personnel compensation.....		40,327	45,245	47,185
12.1	Personnel benefits: Civilian.....	4,239	4,724	5,331
13.0	Benefits to former personnel.....	2		
21.0	Travel and transportation of persons.....	2,504	3,390	3,622
22.0	Transportation of things.....	107	169	293
23.1	Standard level user charges.....	2,901	3,152	3,748
23.2	Communications, utilities, and other rent.....	2,917	3,350	3,728
24.0	Printing and reproduction.....	1,329	1,529	1,695
25.0	Other services.....	36,153	45,010	46,716
26.0	Supplies and materials.....	484	619	650
31.0	Equipment.....	704	714	721
41.0	Grants, subsidies, and contributions.....	36,955	88,715	101,092
Total direct obligations.....		128,622	196,617	214,781
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	1,692	1,804	1,802
11.3	Positions other than permanent.....	312	217	219
11.5	Other personnel compensation.....	60	42	42
Total personnel compensation.....		2,064	2,063	2,063
12.1	Personnel benefits: Civilian.....	209	200	215
21.0	Travel and transportation of persons.....	199	231	239

22.0	Transportation of things.....	45	29	29
23.1	Standard level user charges.....	37		
23.2	Communications, utilities, and other rent....	396	324	324
24.0	Printing and reproduction.....	195	80	75
25.0	Other services.....	5,423	12,802	11,113
26.0	Supplies and materials.....	44	93	88
31.0	Equipment.....	36	33	35
41.0	Grants, subsidies and contributions.....	100		
	Total reimbursable obligations.....	8,748	15,855	14,181
99.0	Total obligations.....	137,370	212,472	228,962

Personnel Summary

Direct:				
	Total number of permanent positions.....	1,577	1,589	1,601
	Total compensable workyears.....	1,756	1,768	1,781
	Full-time equivalent of other positions.....	(154)	(154)	(154)
	Full-time equivalent of overtime and holiday hours.....	(25)	(25)	(27)
	Average ES salary.....	\$47,500	\$50,112	\$50,112
	Average GS grade.....	10.40	10.40	10.20
	Average GS salary.....	\$22,960	\$25,250	\$25,935
Reimbursable:				
	Total number of permanent positions.....	68	65	65
	Total compensable workyears.....	68	65	65
	Full-time equivalent of other positions.....	(2)	(2)	(2)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	11.40	11.70	11.50
	Average GS salary.....	\$20,646	\$22,754	\$22,570

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retired pay of commissioned officers, as authorized by law, and for payments under the Retired Serviceman's Family Protection Plan; Survivor Benefit Plan and payments for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C., ch. 55), such amounts as may be required during the current fiscal year.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-0379-0-1-551				
		1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Retirement payments.....	34,435	38,632	43,117
	2. Survivors' benefits.....	1,306	1,160	1,359
	3. Dependents' medical care.....	30,320	37,133	47,482
10.00	Total obligations.....	66,061	76,925	91,958
Financing:				
21.40	Unobligated balance, start of year.....	-506		
40.00	Budget authority (appropriation) (indefinite).....	65,555	76,925	91,958
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	66,061	76,925	91,958
72.40	Obligated balance, start of year.....	24,254	33,706	37,760
74.40	Obligated balance, end of year.....	-33,706	-37,760	-45,275
90.00	Outlays.....	56,609	72,871	84,443

In 1981, this activity will provide payments to retired PHS commissioned officers and survivors of retirees who received reduced retirement payments while alive. In addition, funds for medical care and related costs will be provided to retirees of and dependents of mem-

bers and retirees of the Coast Guard, the Public Health Service Commissioned Corps and the National Oceanic and Atmospheric Administration Commissioned Corps.

Object Classification (in thousands of dollars)

Identification code 75-0379-0-1-551				
		1979 actual	1980 est.	1981 est.
13.0	Benefits for former personnel.....	35,741	39,792	44,476
25.0	Other services.....	30,320	37,133	47,482
99.0	Total obligations.....	66,061	76,925	91,958

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

[For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses for conducting scientific activities overseas, as authorized by law, \$6,520,000, to remain available until expended: *Provided*, That this appropriation shall be available in addition to other appropriations for such activities, for payments in the foregoing currencies.]

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-1102-0-1-552				
		1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Foreign health research (costs—obligations).....	6,039	9,960	10,000
Financing:				
21.40	Unobligated balance available, start of year.....	-8,092	-13,440	-10,000
24.40	Unobligated balance available, end of year..	13,440	10,000	
40.00	Budget authority (appropriation) ..	11,387	6,520	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	6,039	9,960	10,000
72.40	Obligated balance, start of year.....	35,231	35,327	39,320
74.40	Obligated balance, end of year.....	-35,327	-39,320	-45,781
90.00	Outlays.....	5,942	5,968	3,539

Scientific activities overseas (special foreign currency program) are supported entirely by foreign currencies owned by the United States abroad. These currencies are available for the Department's use in those countries where the supply of U.S.-owned currency exceeds normal U.S. Government needs for at least 2 years.

The general objective of this program is to support health research and related activities which will contribute to U.S. health programs, while being of mutual interest to the host country, its institutions, and scientists.

The 1981 program will be carried out from appropriated, but unused funds from prior years.

Object Classification (in thousands of dollars)

Identification code 75-1102-0-1-552				
		1979 actual	1980 est.	1981 est.
PUBLIC HEALTH SERVICE				
21.0	Travel and transportation of persons.....	478	513	564
25.0	Other services.....	5,361	9,247	9,186
	Total obligations, Public Health Service..	5,839	9,760	9,750

General and special funds—Continued

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 75-1102-0-1-552	1979 actual	1980 est.	1981 est.
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
25.0 Other services	200	200	250
99.0 Total obligations	6,039	9,960	10,000

Public enterprise funds:

HEALTH MAINTENANCE ORGANIZATION LOAN AND LOAN GUARANTEE FUND

Any amounts received by the Secretary in connection with loans and loan guarantees under title XIII of the Public Health Service Act and any other property or assets derived [by him] from [his] operations respecting such loans and loan guarantees, including any money derived from the sale of assets, shall be available to the Secretary without fiscal year limitation for direct loans and loan guarantees as authorized by said title XIII, in addition to funds specifically appropriated for that purpose. *During 1981, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$155,000,000, and total commitments to guarantee loans shall not exceed \$210,000,000 of contingent liability for loan principal.*

Note.—The regular appropriation language for this account for 1980 had not been enacted at the time this budget was prepared. A continuing resolution (Public Law 96-123) in effect through September 30, 1980 provides for this account in a manner consistent with the provisions that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-4435-0-3-551	1979 actual	1980 est.	1981 est.
Program by activities:			
Capital investment funded:			
Direct loan program:			
Direct loans	36,087	113,000	155,000
Interest earned by FFB	5,895	18,950	36,392
Principal disbursements to FFB	108	757	1,637
10.00 Total obligations (object class 33.0)	42,090	132,707	193,029
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Interest earned on loans sold to FFB	-5,895	-18,950	-36,392
Direct loan program:			
Loans sold	-21,784	-115,000	-140,000
Interest earned	-77	-2,987	-3,590
Collections on loan principal paid to FFB	-72	-757	-1,637
21.98 Unobligated balance available, start of year: Fund balance	-25,503	-11,240	-16,227
24.98 Unobligated balance available, end of year: Fund balance	11,240	16,227	4,817
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	14,262	-4,987	11,410
72.10 Receivables in excess of obligations, start of year	-296	-816	-436
74.10 Receivables in excess of obligations, end of year	816	436	527
90.00 Outlays	14,782	-5,367	11,501

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation			155,000

1200 Obligations incurred, gross	-36,087	-113,000	-155,000
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Cumulative balance of direct loans outstanding:

2100 Outstanding, start of year	11,429	25,768	23,768
2200 Disbursements	36,087	113,000	155,000
2400 Repayments, prepayments, loan sales	-21,784	-115,757	-141,637
2700 Other adjustments	36	757	1,637
2900 Outstanding, end of year	25,768	23,768	38,768

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:

3110 Limitation on commitments: Appropriation			210,000
3200 Commitments, gross	-23,896	-165,000	-210,000

Cumulative balance of guarantees outstanding:

4100 Outstanding, start of year	59,847	83,635	247,878
4200 New loan guarantees	23,896	165,000	210,000
4400 Repayments or prepayments	-108	-757	-1,637
4900 Outstanding, end of year	83,635	247,878	456,241

* Loan guarantees include new construction authority, Public Law 95-559.

This is a public enterprise revolving fund. Direct loans will be sold to the Federal Financing Bank to provide funds for new loans and loans thus sold will be guaranteed. In 1975, \$35,000 thousand was appropriated to the Health Services Administration as capital for the revolving fund.

It is anticipated that 23 loans averaging \$2,500 thousand per loan will be made during 1980. In addition, to implement the new authority to provide loans and loan guarantees for acquisition and construction of ambulatory health care facilities, about 25 loans averaging \$2,000 thousand per loan will be made in 1980.

In 1981, it is anticipated that 35 initial operating loans and loan guarantees will be made at \$3,000 thousand per loan. In addition, to implement the new authority to provide loans and loan guarantees for acquisition and construction of ambulatory health care facilities, about 25 loans averaging \$2,000 thousand per loan will be made in 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss:			
Direct loan program:			
Revenue	27,756	134,937	194,982
Expense	27,679	131,950	191,392
Net operating income or loss, direct loan program	77	2,987	3,590

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	25,207	10,424	15,791	4,290
Note inventory	11,429	25,768	23,768	38,768
Accounts receivable	296	816	436	527
Total assets	36,932	37,008	39,995	43,585
Government equity:				
Unexpended budget authority:				
Unobligated balance	25,503	11,240	16,227	4,817
Invested capital	11,429	25,768	23,768	38,768
Total Government equity	36,932	37,008	39,995	43,585

Analysis of changes in Government equity:			
Retained income:			
Opening balance.....	36,931	37,008	39,995
Transactions: Net income for the year.....	77	2,987	3,590
Closing balance.....	37,008	39,995	43,585
Total Government equity: (end of year)	37,008	39,995	43,585

Note.—This statement excludes unfunded contingent liabilities under loan guarantees as follows: 1978, \$59,847 thousand; 1979, \$83,635 thousand; 1980, \$247,878 thousand; 1981, \$456,241 thousand; 1982, \$699,297 thousand.

Intragovernmental funds:

SERVICE AND SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code 75-4552-0-4-551	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
1. Supply distribution sales: Cost of services.....	5,772	6,138	6,670
2. Data management services: Cost of services.....	9,716	10,847	11,769
3. Fiscal services: Cost of services.....	2,688	3,857	3,547
4. Parklawn services: Cost of services ...	8,481	10,515	11,524
5. Central personnel services: Cost of services.....	481	559	601
6. Commissioned officer personnel: Cost of services.....	1,826	2,314	2,452
Total operating costs.....	28,964	34,230	36,563
Unfunded adjustments to total operating costs.....	-349	-334	-392
Total operating costs, funded.....	28,615	33,896	36,171
Capital investment, funded:			
1. Supply distribution sales: Purchase of equipment.....	60	167	32
2. Data management services: Purchase of equipment.....	767	446	421
3. Fiscal services: Purchase of equipment.....	7	5	1,180
4. Parklawn services: Purchase of equipment.....	63	123	142
5. Central personnel services: Purchase of equipment.....	2	3	3
6. Commissioned officer personnel: Purchase of equipment.....	12	135	33
Total capital investment.....	911	879	1,811
Total program costs, funded.....	29,526	34,775	37,982
Change in selected resources (undelivered orders).....	-184		
10.00 Total obligations.....	29,342	34,775	37,982
Financing:			
11.00 Offsetting collections from: Federal funds:			
Supply distribution sales: Revenue.....	-6,248	-6,138	-6,670
Data management services: Revenue.....	-9,742	-10,847	-11,769
Fiscal services: Revenue.....	-2,676	-3,857	-3,547
Parklawn services: Revenue.....	-8,494	-10,515	-11,524
Central personnel services: Revenue.....	-479	-559	-601
Commissioned officer personnel: Revenue.....	-1,849	-2,314	-2,452
Increase or decrease in unfilled customers' orders.....	-780	16	-523
21.98 Unobligated balance available, start of year: Fund balance.....	-691	-1,617	-1,056
24.98 Unobligated balance available, end of year: Fund balance.....	1,617	1,056	160
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-926	561	896

72.98	Obligated balance, start of year: Fund balance.....	573	-725	-164
74.98	Obligated balance, end of year: Fund balance.....	725	164	-732
90.00	Outlays.....	372		

This fund finances common user supply and service operations of PHS. It is reimbursed from the appropriations supporting the programs benefited (42 U.S.C. 231).

1. *Supply distribution sales.*—This activity maintains inventories of medical stock and supplies to meet, in part, the requirements of PHS and other Government agencies.

2. *Data management services.*—This activity provides data processing services for PHS and other Federal agencies.

3. *Fiscal services.*—This activity provides accounting services for three of the PHS agencies and the Office of the Assistant Secretary for Health.

4. *Parklawn services.*—This activity provides centralized services to occupants of the Parklawn complex consisting of procurement, motorpool, Parklawn Library, tort claims, printing and reproduction, mail and messenger, and building and space management.

5. *Central personnel services.*—This activity provides centralized training and education services for PHS employees housed in the Parklawn complex.

6. *Commissioned officer personnel.*—This activity represents the personnel management program for the PHS Commissioned Corps.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Supply distribution sales:			
Revenue.....	6,248	6,138	6,670
Expense.....	-5,772	-6,138	-6,670
Net operating income, supply distribution sales.....	476		
Data management services:			
Revenue.....	9,742	10,847	11,769
Expense.....	-9,716	-10,847	-11,769
Net operating income, data management services.....	26		
Fiscal services:			
Revenue.....	2,676	3,857	3,547
Expense.....	-2,688	-3,857	-3,547
Net operating loss, fiscal services.....	-12		
Parklawn services:			
Revenue.....	8,494	10,515	11,524
Expense.....	-8,481	-10,515	-11,524
Net operating income, Parklawn services.....	13		
Central personnel services:			
Revenue.....	479	559	601
Expense.....	-481	-559	-601
Net operating loss, central personnel services.....	-2		
Commissioned officer personnel:			
Revenue.....	1,849	2,314	2,452

Intragovernmental funds—Continued

SERVICE AND SUPPLY FUND—Continued

Revenue and Expense (in thousands of dollars)—Continued

	1979 actual	1980 est.	1981 est.
Expense	—1,826	—2,314	—2,452
Net operating income, commissioned officer personnel	23		
Net operating income, total	524		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	1,263	891	891	891
Accounts receivable (net)	2,278	3,134	1,564	743
Selected assets:				
Advances made	74	113	113	113
Inventories (net)	1,803	1,389	1,944	1,944
Real property and equipment (net)	1,078	1,573	2,786	2,941
Total assets	6,496	7,100	7,298	6,632
Liabilities:				
Accounts payable including funded accrued liabilities	3,508	2,691	3,892	3,226
Unfunded liabilities		1,003		
Total liabilities	3,508	3,694	3,892	3,226
Government equity:				
Unexpended balances:				
Unobligated balance	691	1,617	1,056	160
Undelivered orders	1,314	2,508	950	950
Unfilled customers' orders	—1,897	—2,677	—2,661	—3,025
Invested capital and earnings	2,880	1,958	4,061	5,321
Total Government equity	2,988	3,406	3,406	3,406
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	1,990	1,923	1,923	1,923
Donated capital during year	—67			
Closing balance	1,923	1,923	1,923	1,923
Retained income:				
Opening balance	998	1,483	1,483	1,483
Net operating income	524			
Credits applicable to prior years	—39			
Closing balance	1,483	1,483	1,483	1,483
Total Government equity (end of year)	3,406	3,406	3,406	3,406

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-4552-0-4-551			
Personnel compensation:			
11.1 Permanent positions	9,478	10,949	11,704
11.3 Positions other than permanent	558	1,105	1,153
11.5 Other personnel compensation	283	274	289
11.8 Special personal services payments	1,009	1,158	1,158
Total personnel compensation	11,328	13,486	14,304
12.1 Personnel benefits: Civilian	1,210	1,332	1,412
21.0 Travel and transportation of persons	129	222	262
22.0 Transportation of things	102	137	158
23.1 Standard level user charges	184	252	278
23.2 Communications, utilities, and other rent	7,036	7,763	8,152
24.0 Printing and reproduction	513	347	364
25.0 Other services	2,770	4,412	4,627
26.0 Supplies and materials	5,343	5,945	6,614
31.0 Equipment	911	879	1,811
Total costs, funded	29,526	34,775	37,982

94.0 Change in selected resources	—184		
99.0 Total obligations	29,342	34,775	37,982

Personnel Summary

Total number of permanent positions	582	584	597
Total compensable workyears	628	628	628
Full-time equivalent of other positions	(48)	(48)	(48)
Full-time equivalent of overtime and holiday hours	(30)	(30)	(30)
Average GS grade	8.22	8.22	8.22
Average GS salary	\$16,064	\$18,218	\$19,837
Average salary of ungraded positions	\$18,890	\$19,858	\$21,622

GRANTS MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-3963-0-4-551			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.98 Obligated balance, start of year: Fund balance	6,495		
90.00 Outlays	6,495		

The grants management fund serves as a mechanism for financing Health Services Administration activities with State agencies through letters of credit, pursuant to Public Law 89-105 (31 U.S.C. 553).

MISCELLANEOUS CONSOLIDATED WORKING FUNDS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-9941-0-4-552			
Program by activities:			
10.00 Total obligations (costs—obligations)	16,648	3,493	1,174
Financing:			
11.00 Offsetting collections from: Federal funds	—18,549		
21.98 Unobligated balance available, start of year: Fund balance	—10,974	—12,876	—9,383
24.98 Unobligated balance available, end of year: Fund balance	12,876	9,383	8,209
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	—1,901	3,493	1,174
72.98 Obligated balance, start of year: Fund balance	22,408	16,677	7,980
74.98 Obligated balance, end of year: Fund balance	—16,677	—7,980	—9,568
77.00 Adjustment in expired accounts	—47		
90.00 Outlays	3,783	12,190	—414

The consolidated working funds support research and other activities which simultaneously affect a number of the Public Health Service programs.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-9941-0-4-552			
21.0 Travel and transportation of persons	75		
23.2 Communications, utilities, and other rent	101		
24.0 Printing and reproduction	132		
25.0 Other services	10,235	3,493	1,174
26.0 Supplies and materials	4,569		
31.0 Equipment	9		
32.0 Lands and structures	382		

41.0	Grants, subsidies, and contributions.....	1,145		
99.0	Total obligations.....	16,648	3,493	1,174

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	75-9971-0-7-551	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Patients' benefits.....	114	120	120
	2. Gifts.....	552	510	510
	3. Special statistical work.....	26	48	48
	4. Contributions, Indian health facilities.....	4,400	3,942	3,942
	Total program costs, funded.....	5,092	4,620	4,620
	Changes in selected resources (undelivered orders).....	-1,103		
10.00	Total obligations.....	3,989	4,620	4,620
Financing:				
21.40	Unobligated balance available, start of year:			
	Treasury balance.....	-916	-989	-989
	U.S. securities (par).....	-282	-282	-282
24.40	Unobligated balance available, end of year:			
	Treasury balance.....	989	989	989
	U.S. securities (par).....	282	282	282
60.00	Budget authority (appropriation) (permanent, indefinite).....	4,062	4,620	4,620
Distribution of budget authority by account:				
	Patients' benefits.....	94	114	114
	Gifts.....	583	624	624
	Special statistical work.....	64	64	64
	Contributions, Indian health facilities.....	3,320	3,818	3,818
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,989	4,620	4,620
72.40	Obligated balance, start of year.....	2,542	1,873	1,712
74.40	Obligated balance, end of year.....	-1,873	-1,712	-1,783
90.00	Outlays.....	4,658	4,781	4,549
Distribution of outlays by account:				
	Patients' benefits.....	114	114	114
	Gifts.....	536	520	520
	Special statistical work.....	26	48	48
	Contributions, Indian health facilities.....	3,982	4,099	3,867

Gifts to the PHS, some of which are limited to specific uses by the donors, are expended for the benefit of patients at PHS hospitals, and for research (42 U.S.C. 219). Donations are also received by Saint Elizabeths Hospital and used for patients' benefits as provided by the donors (24 U.S.C. 165).

Contributions are made by Indians and others to be used toward the construction, improvement, extension, and provision of sanitation facilities (42 U.S.C. 2001-2004).

Object Classification (in thousands of dollars)

Identification code	75-9971-0-7-551	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	24	48	48
11.3	Positions other than permanent.....	590	542	542
11.5	Other personnel compensation.....	11	13	13
	Total personnel compensation.....	625	603	603
12.1	Personnel benefits: Civilian.....	8	9	9
21.0	Travel and transportation of persons.....	89	97	97

22.0	Transportation of things.....	208	175	175
23.2	Communications, utilities, and other rent....	19	6	6
24.0	Printing and reproduction.....	20	2	2
25.0	Other services.....	752	1,168	1,168
26.0	Supplies and materials.....	1,329	1,500	1,500
31.0	Equipment.....	84	110	110
32.0	Lands and structures.....	855	950	950
99.0	Total obligations.....	3,989	4,620	4,620

Personnel Summary

Total number of permanent positions.....	1	1	1
Total compensable workyears.....	28	28	28
Full-time equivalent of other positions.....	(34)	(34)	(34)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	11.1	11.2	11.3
Average GS salary.....	\$20,576	\$22,528	\$23,279

HEALTH CARE FINANCING ADMINISTRATION

Federal Funds

General and special funds:

GRANTS TO STATES FOR MEDICAID*

*See Part III for additional information.

For carrying out, except as otherwise provided, title XIX of the Social Security Act, **[\$12,616,799,000] \$15,739,557,000** to remain available until expended.

For making, after June 30 of the current fiscal year, payments to States under title XIX of the Social Security Act, for the last three months of the current fiscal year; and for making after July 31 of the current fiscal year, payments for the first quarter of the succeeding fiscal year; such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title to be charged to the subsequent appropriation therefor for the current or succeeding fiscal year.

In the administration of title XIX of the Social Security Act, payments to a State under such title for any quarter in the period beginning July 1 of the prior year and ending September 30 of the current year may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which a subsequently approved plan was submitted.

Such amounts as may be necessary from this appropriation shall be available for grants to States for any period in the prior fiscal year subsequent to June 30 of that year. No payment shall be made from this appropriation to reimburse State or local expenditures made prior to **[September 30, 1978.] October 1, 1978; except that payment shall not be denied with respect to court-ordered retroactive payments or audit exceptions or as otherwise provided in authorizing legislation.**

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0512-0-1-551	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Medicaid vendor payments.....	11,559,804	11,250,501	14,773,368
	2. State and local administration...	706,763	768,000	816,189
	Total program costs, funded.	12,266,567	12,018,501	15,589,557
	Changes in selected resources (undelivered orders).....	567,400	462,905	497,000
10.00	Total obligations (object class 41.0).....	12,833,967	12,481,406	16,086,557
Financing:				
21.47	Unobligated balance available, start of year.....		-291,338	

General and special funds—Continued

GRANTS TO STATES FOR MEDICAID—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-0512-0-1-551	1979 actual	1980 est.	1981 est.
24.47	Unobligated balance available, end of year.....	291,338		
	Budget authority.....	13,125,305	12,190,068	16,086,557
	Budget authority:			
40.00	Appropriation.....	11,708,929	12,466,799	15,739,557
40.20	Appropriation available from subsequent year.....	4,134,571	3,890,000	4,237,000
40.30	Appropriation available in prior year.....	-2,709,695	-4,134,571	-3,890,000
41.00	Transferred to other accounts.....	-8,500	-32,160	
43.00	Appropriation (adjusted)...	13,125,305	12,190,068	16,086,557
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	12,833,967	12,481,406	16,086,557
72.40	Obligated balance, start of year.....	2,709,695	3,136,345	3,781,250
74.40	Obligated balance, end of year.....	-3,136,345	-3,781,250	-4,395,250
90.00	Outlays.....	12,407,317	11,836,501	15,472,557

Note.—The 1980 budget authority for this account has been reduced by \$150 million pursuant to Public Law 96-123.

1. *Medicaid vendor payments.*—The purpose of the medicaid program, which became effective January 1966, is to assist States in providing medical care to their low-income population. Federal matching payments for medical assistance under title XIX of the Social Security Act (medicaid) are authorized for States having plans approved by the Department of Health and Human Services.

All AFDC recipients are eligible for medicaid benefits. In addition, of the 53 States, territories, and the Commonwealth of Puerto Rico with medicaid programs, 36 jurisdictions provide coverage to all persons receiving supplemental security income (SSI) payments. In 17 jurisdictions medical coverage of SSI recipients is limited to those who can meet additional eligibility criteria, although those persons may deduct their medical expenses from their incomes to establish eligibility. Also, 32 jurisdictions have elected to cover medically needy persons.

2. *State and local administration.*—Efforts to assist States to improve administration of the medicaid program is a major thrust of the Department of Health and Human Services. Assistance is being provided to States in the establishment of more effective management systems in such areas as claims processing, eligibility, and third party liability.

The following data include the proposed supplemental appropriation for 1980:

MEDICAL ASSISTANCE PROGRAM COSTS

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Vendor payments:			
Total payments.....	20,582,392	24,022,957	26,240,440
Federal share.....	11,559,804	13,524,925	14,773,368
Administrative cost:			
Total payments.....	1,173,054	1,293,801	1,353,790
Federal share.....	706,763	783,066	816,189
Total medical assistance:			
Total program.....	21,755,446	25,316,758	27,594,230
Federal share.....	12,266,567	14,307,991	15,589,557

PERSONS RECEIVING MEDICAL ASSISTANCE

(In thousands)

	1979 actual	1980 estimate	1981 estimate
Age 65 and over.....	3,690	3,690	3,690
Blind.....	98	98	98
Permanently and totally disabled.....	3,059	3,160	3,268
Adults in AFDC families.....	5,245	5,245	5,245
Children under 21.....	10,802	10,688	10,598
Total all recipients.....	22,894	22,881	22,899

GRANTS TO STATES FOR MEDICAID

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0512-2-1-551	1979 actual	1980 est.	1981 est.
	Program by activities:			
	1. Hospital cost containment.....			-100,000
	2. CHAP/Low income pregnant women.....		39,000	403,000
	3. Common audit.....			-28,000
	4. Use of SSA wage information.....			-14,000
	5. Civil money penalty.....			-14,300
	6. Hospital based physicians.....			-2,000
	7. Disability initiative (SSA).....			4,000
	8. Eliminate chiropractic benefits.....			-1,000
	9. Increased matching for territories.....			17,800
	10. Coverage of newborns.....			2,000
	11. Comprehensive clinic service.....			52,000
	12. Fee schedules for physician services.....			-1,000
	13. Welfare program reform.....		-5,000	-35,000
	14. Competitive bid purchasing.....			-3,000
	15. Medicaid home health.....			15,000
10.00	Total obligations (object class 41.00).....		34,000	295,500
	Financing:			
40.00	Budget authority (appropriation).....		34,000	295,500
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		34,000	295,500
90.00	Outlays.....		34,000	295,500

Legislation will be proposed to improve the Medicaid program. This legislation would:

1. Curb the rate of inflation in hospital costs by limiting the annual increase in acute hospital inpatient revenues.

2. Expand the availability and improve the quality of health care for financially needy children by extending medicaid coverage to over two million low-income children in intact families and by improving the delivery of health care to children currently eligible. Expand the availability and improve the quality of health care for low-income pregnant women by providing prenatal medicaid coverage for an additional 100,000 women.

3. Require the use of medicare audit findings in the administration of the medicaid and maternal and child health programs.

4. Permit the Secretary to release social security wage information to States for use in determining medicaid eligibility, and permit State unemployment agencies to release wage information to the State medicaid agencies.

5. Authorize the Secretary to assess a civil money penalty against any person who she determines, after notice and opportunity for a hearing, has filed a fraudulent claim under the medicaid program.

6. Eliminate the excessive reimbursement to hospital-based radiologists, anesthesiologists, and pathologists

that has resulted from existing reimbursement practices.

7. Improve work incentives in the SSI disability program by eliminating the abrupt and complete cutoff of medicaid benefits which occurs when recipients exceed the substantial gainful activity (SGA) level (\$240 per month).

8. Assure that reimbursement under the medicaid program is made only for services which are medically helpful to beneficiaries by eliminating reimbursement for chiropractic services.

9. Increase the medicaid ceiling of Puerto Rico, Guam, and the Virgin Islands. Also establish a ceiling for the Northern Mariana Islands.

10. Correct an oversight in current law which causes certain otherwise eligible newborns to be denied medicaid coverage for pediatric services received in the first few weeks of life.

11. Increase the availability of primary care services to medicaid beneficiaries by requiring that States cover the services of comprehensive care clinics under their medicaid plans and that reimbursement rates and methods for such services be subject to review and approval by the Secretary.

12. Correct a technicality in current law which does not permit State medicaid programs to use fee schedules to reimburse physicians.

13. Make improvements in the standards for eligibility and benefits, and improve administration.

14. Allow medicare and State medicaid programs to take advantage of the savings from bulk purchasing by permitting HCFA programs to employ competitive procurement procedures for the bulk purchase of laboratory services, durable medical equipment, and other medical services and supplies.

15. Create equity among medicaid recipients by covering a class of individuals who are eligible for medicaid if they receive care in a nursing home, but who are not eligible if they receive care in the community.

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as provided under section 217(g), 229(b), 1168 and 1844 of the Social Security Act, and sections 103(c) and 111(d) of the Social Security Amendments of 1965, **[\$7,968,156,000] \$9,589,120,000.**

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	75-0580-0-1-551	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Military service credits (HI).....	141,000	141,000	141,000
	2. Supplemental medical insurance.....	6,853,064	7,097,000	8,737,000
	3. Hospital insurance for uninsured.....	733,849	696,906	659,000
	4. Professional standards review organizations (PSRO's) activities.....	33,000	33,250	52,120
10.00	Total program costs, funded—obligations.....	7,760,913	7,968,156	9,589,120

Financing:				
40.00	Budget authority (appropriation).....	7,760,913	7,968,156	9,589,120
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,760,913	7,968,156	9,589,120
77.00	Adjustments in expired accounts.....	-12,945		
90.00	Outlays.....	7,747,968	7,968,156	9,589,120

This appropriation provides for payments from Federal funds to the health care trust funds for certain types of benefits and related administrative costs not financed by contributions from workers and employers. Part of the cost of utilization reviews by professional standards review organizations and delegated hospitals will be paid to the trust funds by this appropriation. The 1981 request is for \$9,589,120 thousand and covers the following payments:

1. *Military service credits (HI).*—A payment of \$141,000 thousand to the Federal Hospital Insurance Trust Fund is requested as reimbursement for benefits based on noncontributory military service credits of veterans of World War II and certain veterans of the post-World War II period. Sections 217(g) and 229(b) of the Social Security Act authorize such payments, including reimbursement for administrative expenses and interest lost to the trust funds.

2. *Supplementary medical insurance (SMI).*—An estimated \$8,737,000 thousand will be required in 1981 to finance the Government's contribution to the Federal Supplementary Medical Insurance Trust Fund. Federal payments, combined with premiums from enrollees and interest earned by the Supplementary Medical Insurance Trust Fund, must be sufficient to finance the estimated incurred cost of benefits and administration. The standard monthly premium rate, which is updated every July, will be increased to \$9.60 effective July 1980, and is expected to be \$10.60 effective July 1981.

3. *Hospital insurance for uninsured.*—A payment of \$659,000 thousand to the Federal Hospital Insurance Trust Fund is budgeted for 1981 to cover the costs of hospital and related care for certain individuals aged 65 and over who are not insured under the social security or railroad retirement systems, but who meet certain transitional insured status requirements for hospital insurance.

4. *Professional standards review organizations (PSRO's) activities.*—Funds are budgeted for review of the quality and appropriateness of health care services provided under the medicaid and maternal and child health programs. Appropriated funds are required to restore to the trust funds the share of costs related to the number of admissions reviewed by PSRO's.

Object Classification (in thousands of dollars)				
Identification code	75-0580-0-1-551	1979 actual	1980 est.	1981 est.
41.0	Grants, subsidies, and contributions.....	6,853,064	7,097,000	8,737,000
42.0	Insurance claims and indemnities.....	907,849	871,156	852,120
99.0	Total obligations.....	7,760,913	7,968,156	9,589,120

General and special funds—Continued

PAYMENTS TO HEALTH CARE TRUST FUNDS
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
75-0580-2-1-551			
Program by activities:			
10.00	1. Supplementary medical insurance—general revenue (costs—obligations) (object class 41.0)		—92,000
Financing:			
40.00	Budget authority (appropriation)		—92,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net		—92,000
90.00	Outlays		—92,000

The amounts in this schedule reflect the impact of legislative proposals in the Hospital Insurance and Supplementary Medical Insurance Trust Fund accounts.

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, and XIX of the Social Security Act, and sections 1526 and 1533(d) of the Public Health Service Act, [\$126,195,000] \$142,560,000, together with not to exceed [\$835,319,000] \$925,054,000, to be transferred to this appropriation as authorized by section 201(g)(1) of the Social Security Act, from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds referred to therein: *Provided*, That such amounts as are required shall be available to pay travel expenses either on an actual cost or commuted basis, to an individual for travel incident to medical examinations, and to parties, their representatives and all reasonably necessary witnesses for travel within the United States, Puerto Rico, and the Virgin Islands to reconsideration interviews and to proceedings before administrative law judges under title XVIII of the Social Security Act: *Provided further*, That \$20,000,000 of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes (31 U.S.C. 665), only to the extent necessary to process workloads not anticipated in the budget estimates and to meet mandatory increases in costs of agencies or organizations with which agreements have been made to participate in the administration of title XVIII and after maximum absorption of such costs within the remainder of the existing limitation has been achieved.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
75-0511-0-1-550			
Program by activities:			
	64,630	58,650	65,000
	30,657	46,782	57,982
	602,932	661,800	719,609
	25,666	29,645	34,260
	156,169	180,630	190,763
10.00	Total program costs, funded—obligations		1,067,614
Financing:			
13.00	—773,877	—848,111	—925,054
25.00	3,035		
	109,212	126,127	142,560
Budget authority:			
40.00	109,212	126,127	142,560

44.20	Supplemental for civilian pay raises	3,269	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	106,177	129,396
72.40	Obligated balance, start of year	80,820	55,383
74.40	Obligated balance, end of year	—55,383	—66,326
77.00	Adjustments in expired accounts	—30,107	
90.00	Outlays, excluding pay raise supplemental	101,507	115,184
91.20	Outlays from civilian pay raise supplemental		3,269

Note.—Excludes \$68 thousand in 1980 and 1981 for activities transferred to General departmental management, Department of Health and Human Services. Comparable amount for 1979 included above.

1. *Professional standards review organizations (PSRO's)*.—These organizations conduct activities to assure that health care services provided under medicare, medicaid, and other Federal programs are medically necessary and are furnished in the most economical manner consistent with recognized professional standards of care.

2. *Research, demonstrations, and evaluation projects*.—This activity supports research to improve the organization, delivery, quality, and financing of health care services.

3. *Medicare contractors*.—Funds for this activity are to support medicare claims processing payment functions performed by contract.

4. *State certification*.—This activity supports contracts and grants to State agencies for the survey and certification of medicare providers.

5. *Administrative costs*.—This activity supports the staff and operating expenses related to the administration of the health care financing programs.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
75-0511-0-1-550			
Personnel compensation:			
11.1	101,879	114,124	116,162
11.3	4,333	3,763	3,737
11.5	1,327	1,169	1,307
	107,539	119,056	121,206
12.1	11,251	12,318	12,516
21.0	5,842	5,857	5,978
22.0	774	1,504	398
23.1	4,718	5,360	5,905
23.2	3,825	4,250	11,429
24.0	10,887	11,815	13,570
25.0	657,209	745,438	814,968
26.0	677	598	630
31.0	2,613	1,175	2,010
41.0	74,719	70,136	79,004
99.0	880,054	977,507	1,067,614

Personnel Summary

Total number of permanent positions	4,933	4,997	5,187
Total compensable workyears	4,759	4,494	4,884
Full-time equivalent of other positions	(192)	(143)	(145)
Full-time equivalent of overtime and holiday hours	(59)	(45)	(44)
Average ES salary	\$47,226	\$47,500	\$47,500
Average GS grade	9.94	9.94	9.94
Average GS salary	\$22,600	\$24,408	\$24,652

PROGRAM MANAGEMENT
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0511-2-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Hospital cost containment.....		1,757	7,525
	2. Child health assurance program (CHAP)		140	440
	3. Civil money penalty.....			2,500
	4. Abolish PSRO statewide councils.....			-1,600
	5. Medicare contractors initiative.....			-23,100
	6. Medigap information disclosures.....			75
10.00	Total obligations.....		1,897	-14,160
Financing:				
13.00	Offsetting collections from: Trust funds		-1,401	16,815
40.00	Budget authority (appropriation) ..		496	2,655
Relation of obligations to outlays:				
71.00	Obligations incurred, net		496	2,655
90.00	Outlays.....		496	2,655

These administrative costs relate to legislative proposals in the medicare and medicaid programs which would:

1. Curb the excessive rate of inflation in hospital costs by limiting the annual increase in acute hospital inpatient revenues.
2. Expand the availability and improve the quality of health care for financially needy children.
3. Authorize the Secretary to assess a civil monetary penalty against any persons who she determines, after notice and opportunity for a hearing, has filed a fraudulent claim under the medicare or medicaid programs.
4. Eliminate the requirement that a Statewide Professional Standards Review Council be established in all States with three or more Professional Standards Review Organizations (PSRO's).
5. Make changes in the provisions of the statute under which medicare contracts with outside organizations.
6. Assure senior citizens, considering the purchase of insurance to supplement medicare, are provided with accurate and reasonably complete information needed for rational decisionmaking.

Object Classification (in thousands of dollars)

Identification code	75-0511-2-1-550	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions		736	5,356
12.1	Personnel benefits: Civilian.....		70	509
25.0	Other services.....		1,091	-20,025
99.0	Total obligations.....		1,897	-14,160

Intragovernmental funds:

MISCELLANEOUS CONSOLIDATED WORKING FUNDS

Program and Financing (in thousands of dollars)

Identification code	75-9942-0-4-551	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Costs—obligations (object class 25.0)	3,118	4,139	4,139

Financing:				
11.00	Offsetting collections from: Federal funds ...	-3,118	-4,139	-4,139
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.10	Receivables in excess of obligations, start of year.....	-1,062		
72.98	Obligated balance, start of year: Fund balance.....	191	991	991
74.98	Obligated balance, end of year: Fund balance.....	-991	-991	-991
77.00	Adjustments in expired accounts.....	450		
90.00	Outlays.....	-1,413		

This fund is reimbursed from other appropriation accounts for related Health Care Financing Administration activities.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8005-0-7-551	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Benefit payments.....	19,931,589	22,762,600	25,834,000
	2. Administration.....	491,106	467,568	492,726
	3. Experiments and demonstrations	7,079	8,146	11,596
10.00	Total program costs, funded—obligations	20,429,774	23,238,314	26,338,322
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par).....	-11,500,142	-12,980,067	-15,258,909
24.40	Unobligated balance available, end of year: U.S. securities (par)	12,980,067	15,258,909	21,459,707
60.00	Budget authority (appropriation) (permanent, indefinite)	21,909,699	25,517,156	32,539,120
Relation of obligations to outlays:				
71.00	Obligations incurred, net	20,429,774	23,238,314	26,338,322
72.40	Obligated balance available, start of year:			
	Treasury balance.....	38,725	199,161	20,000
	U.S. securities (par)	257,164	183,471	381,607
74.40	Obligated balance available, end of year:			
	Treasury balance.....	-199,161	-20,000	-20,000
	U.S. securities (par)	-183,471	-381,607	-406,924
90.00	Outlays.....	20,343,031	23,219,339	26,313,005

The hospital insurance program affords protection against the high costs of hospital and related care to most individuals age 65 and over, and to disabled people under age 65 entitled for at least 24 months to social security or railroad retirement cash benefits. The program also covers treatment of end-stage renal disease for people entitled to monthly social security benefits, for insured workers, and for spouses or dependent children of such insured or entitled individuals.

For persons on the social security and railroad retirement rolls, the hospital insurance program is financed by contributions based on earnings from workers, employers, and self-employed individuals. The maximum taxable earnings base is the same for the hospital insurance program as for the social security old-age, survi-

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued

vors, and disability insurance programs. Under present law, the rate applied to earnings up to this maximum was 1.05% through calendar year 1980. Beginning January 1, 1981, the rate increases to 1.30%. Costs for uninsured persons 65 or older in 1974, who met certain transition insured status requirements, are financed from general revenues of the Treasury. Uninsured persons reaching age 65 who cannot be covered under this provision of the law can enroll in the program on a voluntary basis, but must pay the full cost of the protection. The monthly rate was \$69 for the year beginning July 1, 1979. Effective July 1, 1980, the rate is expected to increase to \$78, and on July 1, 1981, to \$89.

1. *Benefit payments.*—The hospital insurance program provides protection against the cost of inpatient hospital services, posthospital home health services, and posthospital skilled nursing facility services, with specified deductibles and coinsurance amounts. Benefit payments beginning in 1977 also include funding of the direct review costs for PSRO's. The following table shows comparative data for 1979 through 1981 (in thousands) on hospital insurance beneficiaries and on benefit payments classified by type of coverage:

Beneficiaries: Persons with hospital insurance protection (average):	1979 actual	1980 estimate	1981 estimate
Aged.....	23,814	24,301	24,779
Disabled.....	2,882	2,972	3,047
Beneficiaries receiving reimbursed services:			
Aged.....	5,490	5,750	5,930
Disabled.....	750	800	850
Benefit payments: For inpatient hospital services:			
Aged.....	16,735,459	19,104,600	21,634,000
Disabled.....	2,351,000	2,746,000	3,170,000
For skilled nursing facility services:			
Aged.....	355,000	365,000	378,000
Disabled.....	13,000	14,000	15,000
For home health services:			
Aged.....	411,000	492,000	588,000
Disabled.....	33,000	41,000	49,000
Total benefit payments:			
Aged.....	17,501,459	19,961,600	22,600,000
Disabled.....	2,397,000	2,801,000	3,234,000
Total.....	19,898,459	22,762,600	25,834,000

The growth in benefit payments from 1979 to 1981 results primarily from increases in the cost of medical services and in the size of the covered population.

2. *Administration.*—This activity reflects administrative expenses attributable to the hospital insurance program by the Health Care Financing Administration, the Social Security Administration, other components of the Department of Health and Human Services, and by the Treasury Department.

3. *Experiments and demonstrations.*—The Health Care Financing Administration supports experiments and demonstration projects to improve the efficiency of the medicare program.

The status of the trust fund is as follows (in thousands of dollars):

Unexpended balance, start of period:	1979 actual	1980 estimate	1981 estimate
Cash.....	38,725	199,161	20,000

U.S. securities (par).....	11,757,306	13,163,538	15,639,115
Balance of trust fund, start of year.....	11,796,031	13,362,699	15,659,115
Cash income during period:			
Governmental receipts:			
Contributions on earnings: FICA and SECA taxes.....	17,814,376	20,448,000	26,720,000
Proposed legislation.....			45,000
Refund of contributions.....	—105,390	—90,000	—87,000
Deposits by States.....	1,989,592	2,690,000	3,008,000
Transfer from railroad retirement account.....	175,600	213,000	252,000
Premiums collected from uninsured individuals.....	16,507	20,000	24,000
Intrabudgetary transactions:			
Federal employer contributions.....	228,000	249,000	318,000
Federal payment for transitional coverage for the uninsured.....	733,849	696,906	659,000
Federal payment for noncontributory military service credits.....	141,000	141,000	141,000
Federal payment for hospital reviews.....	32,334	33,250	52,120
Interest payment from railroad retirement account.....	15,549	18,000	22,000
Interest on investments.....	868,493	1,098,000	1,430,000
Proposed legislation.....			26,000
Interest on reimbursements among the trust funds.....	—884		
Proprietary receipts: Other receipts.....	674		
Total annual income:			
Present law.....	21,909,699	25,517,156	32,539,120
Proposed legislation.....			71,000
Cash outgo during period:			
For benefit payments.....	19,898,459	22,762,600	25,834,000
Proposed legislation.....			—837,000
For administrative expenses: Authorized program.....	437,828	450,222	469,728
Proposed legislation.....		1,401	—5,215
Transfers among trust funds for prior year's administrative expenses.....	5,594		
For health insurance experiments and demonstrations.....	1,150	6,517	9,277
Total annual outgo:			
Present law.....	20,343,031	23,219,339	26,313,005
Proposed legislation.....		1,401	—842,215
Unexpended balance, end of year:			
Cash.....	199,161	20,000	20,000
U.S. securities (par).....	13,163,538	15,639,115	22,778,445
Balance of trust fund, end of year.....	13,362,699	15,659,115	22,798,445

Object Classification (in thousands of dollars)

Identification code 20-8005-0-7-551	1979 actual	1980 est.	1981 est.
25.0 Other services:			
Health Care Financing Administration, Department of Health and Human Services.....	279,242	233,482	257,483
Departmental management, Department of Health and Human Services.....	911	1,344	1,344
Office for Civil Rights, Office of the Secretary of Health and Human Services.....	972	1,904	1,904
Office of the Inspector General, Department of Health and Human Services..	623	704	1,001
41.0 Payment for health insurance experiments and demonstration projects.....	7,079	8,146	11,596
Payment for professional standards review (PSRO) activities.....	34,625	29,600	34,391
42.0 Insurance claims and indemnities.....	19,931,589	22,762,600	25,834,000
92.0 Undistributed:			
Reimbursement for administrative expenses of Department of the Treasury.....	17,354	33,336	32,713
Adjustment of Program Costs.....	5,594	2,616	
93.0 Administrative expenses:			

Portion of limitation on salaries and expenses:				
	Social Security Administration.....	151,785	164,582	163,890
99.0	Total obligations.....	20,429,774	23,238,314	26,338,322

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	20-8005-2-7-551	1979 Actual	1980 est.	1981 est.
Program by activities:				
	1. Hospital cost containment.....			-680,000
	2. Eliminate/shorten waiting period.....			25,000
	3. Coverage for working aged.....			-170,000
	4. Common audit.....			-4,000
	5. Disability initiative (SSA).....			6,000
	6. Health maintenance organizations.....			3,000
	7. Reimbursement based on level of care...			-20,000
	8. Nursing differential.....			-191,000
	9. Medicare home health.....			194,000
	10. Administration.....		1,401	-5,215
10.00	Total obligations.....		1,401	-842,215
Financing:				
21.40	Unobligated balance available start of year: U.S. Securities (par).....			1,401
24.40	Unobligated balance available end of year: U.S. Securities (par).....		-1,401	911,814
40.00	Budget authority (appropriation).....			71,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		1,401	-842,215
90.00	Outlays.....		1,401	-842,215

Proposed legislative items that affect the Federal hospital insurance trust fund would:

1. Curb the excessive rate of inflation in hospital costs by limiting the annual increase in acute hospital inpatient revenues.
2. Eliminate the additional 24-month waiting period for medicare coverage for reentitled disabled individuals.
3. Restructure medicare coverage for the working aged to reduce the costs of medicare benefits.
4. Require the use of medicare audit findings in the administration of the medicaid and maternal and child health programs.
5. Extend medicare coverage for disabled workers who return to work but are not medically recovered.
6. Bring the method of paying qualified HMO's under medicare into conformance with the customary HMO payment.
7. Reduce medicare expenditures by reimbursing hospitals only for the reasonable cost of providing long-term care in an acute care setting to patients awaiting placement in a long-term facility.
8. Eliminate the routine nursing salary cost differential in determining medicare reimbursement until evidence is produced which supports its use.
9. Amend the medicare program to make home health benefits available without co-insurance or deductible under Part A, and to eliminate the requirement that a patient be hospitalized for three days before being eligible for home health benefits.
10. Provide Federal administration costs associated with the above proposals.

Object Classification (in thousands of dollars)

Identification code	20-8005-2-7-551	1979 actual	1980 est.	1981 est.
25.0	Other services.....		1,401	-5,215
42.0	Insurance claims and indemnities.....			-837,000
99.0	Total obligations.....		1,401	-842,215

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8004-0-7-551	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Benefit payments.....	8,313,781	9,663,000	11,413,000
	2. Administration.....	546,749	691,109	734,942
	3. Experiments and demonstrations.....	7,079	8,146	11,597
10.00	Total program costs, funded—obligations.....	8,867,609	10,362,255	12,159,539
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par).....	-3,868,490	-4,840,463	-4,883,208
24.40	Unobligated balance available, end of year: U.S. securities (par)....	4,840,463	4,883,208	5,191,669
60.00	Budget authority (appropriation) (permanent, indefinite).....	9,839,582	10,405,000	12,468,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8,867,609	10,362,255	12,159,539
72.40	Obligated balance, start of year: Treasury balance.....	-45,370	36,183	5,000
	U.S. securities (par).....	152,203	133,560	205,929
74.40	Obligated balance, end of year: Treasury balance.....	-36,183	-5,000	-5,000
	U.S. securities (par).....	-133,560	-205,929	-253,838
90.00	Outlays.....	8,804,699	10,321,069	12,111,630

The supplementary medical insurance program affords protection against the costs of physician services and certain other medical services. Most individuals age 65 and over are eligible for this protection, and about 95% of those eligible have elected coverage. Disabled people under age 65 entitled for at least 24 months to monthly social security or railroad retirement cash benefits also are eligible for this protection. The program also covers treatment of end-stage renal disease for eligible people who elect to enroll.

The cost of supplementary medical insurance is financed by premium payments from enrollees together with contributions from the general revenues of the Treasury. The Secretary of Health and Human Services is required by law to promulgate the standard monthly premium rate to be paid by enrollees. The SMI premium rate can rise by no more than the percentage by which cash benefits increased since the last premium raise. Effective July 1, 1979, the premium rate has been \$8.70. The rate for enrollees included in this budget is \$9.60, effective July 1, 1980, and an estimated \$10.60, effective July 1, 1981.

1. *Benefit payments.*—The supplementary medical insurance program provides protection against the cost of physician services, home health services not covered under the hospital insurance program, outpatient services, and certain other medical costs, with specified deductibles and coinsurance. The following table shows

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—
Continued

comparative data for 1979 through 1981 (in thousands)
on supplementary medical insurance beneficiaries and
benefit payments, classified by type of coverage.

Beneficiaries:	1979 actual	1980 estimate	1981 estimate
Persons enrolled (average):			
Aged	23,839	24,452	25,041
Disabled	2,650	2,748	2,820
Beneficiaries receiving reimbursed services:			
Aged	14,399	15,111	15,901
Disabled	1,618	1,717	1,811
Benefit payments:			
For physician services:			
Aged	5,161,077	5,940,000	7,018,000
Disabled	680,000	800,000	946,000
For home health services:			
Aged	175,000	197,000	233,000
Disabled	15,000	18,000	20,000
For outpatient services:			
Aged	950,000	1,149,000	1,370,000
Disabled	605,000	740,000	882,000
For other medical and health services:			
Aged	607,000	739,000	851,000
Disabled	66,000	80,000	93,000
Total benefit payments:			
Aged	6,893,077	8,025,000	9,472,000
Disabled	1,366,000	1,638,000	1,941,000
Total	8,259,077	9,663,000	11,413,000

The growth in benefit payments from 1979 to 1981 results primarily from increases in the cost and utilization of covered services and in the size of the covered population.

2. *Administration.*—This activity reflects administrative expenses attributable to the supplementary medical insurance program by the Health Care Financing Administration, the Social Security Administration, other components of the Department of Health and Human Services, the Treasury Department, the Railroad Retirement Board, and the Office of Personnel Management.

3. *Experiments and demonstrations.*—The Health Care Financing Administration supports experiments and demonstration projects to improve the efficiency of the medicare program.

The status of the trust fund is as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Unexpended balance, start of year:			
Cash	—45,370	36,183	5,000
U.S. securities	4,020,692	4,974,022	5,089,136
Balance of trust fund, start of year	3,975,322	5,010,205	5,094,136
Cash income during year:			
Governmental receipts:			
Premiums from aged participants	2,373,192	2,621,000	2,978,000
Premiums from disabled participants	262,813	295,000	335,000
Intrabudgetary transactions:			
Federal contributions	6,840,785	7,097,000	8,737,000
Proposed legislation			—92,000
Interest on investments	362,357	392,000	418,000
Proposed legislation			4,000
Interest on reimbursements among the trust funds	431		

Proprietary receipts:			
Other receipts	5		
Total annual income:			
Present law	9,839,582	10,405,000	12,468,000
Proposed legislation			—88,000
Cash outgo during year:			
For benefit payments	8,259,077	9,663,000	11,413,000
Proposed legislation			—222,300
For administrative expenses:			
Authorized program	541,856	651,552	689,353
Proposed legislation			—11,600
Transfers among trust funds for prior year's administrative expenses	2,616		
Experiments and demonstrations	1,150	6,517	9,277
Total annual outgo:			
Present law	8,804,699	10,321,069	12,111,630
Proposed legislation			—233,900
Unexpended balance, end of year:			
Cash	36,183	5,000	5,000
U.S. securities (par)	4,974,022	5,089,136	5,591,406
Balance of trust fund, end of year	5,010,205	5,094,136	5,596,406

Object Classification (in thousands of dollars)

Identification code	20-8004-0-7-551	1979 actual	1980 est.	1981 est.
25.0	Other services:			
	Health Care Financing Administration, Department of Health and Human Services	431,060	568,737	614,587
	Departmental Management, Department of Health and Human Services	1,880	2,016	2,016
	Office for Civil Rights, Office of the Secretary of Health and Human Services	108	211	211
	Office of the Inspector General, Office of the Secretary of Health and Human Services	1,283	1,057	1,501
	Salaries and expenses, Office of Personnel Management	62	86	86
	Salaries and expenses, Railroad Retirement Board	5,234	1,200	1,200
	Payment for health insurance experiments and demonstration projects	7,079	8,146	11,597
42.0	Insurance claims and indemnities	8,313,781	9,663,000	11,413,000
92.0	Undistributed:			
	Reimbursement for administrative expenses of Department of the Treasury	67	74	76
	Adjustment of program costs	4,888	6,699	
93.0	Administrative expenses:			
	Portion of limitation on salaries and expenses; Social Security Administration	102,167	111,029	115,265
99.0	Total obligations	8,867,609	10,362,255	12,159,539

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	20-8004-2-7-551	1979 actual	1980 est.	1981 est.
	Program by activities:			
	1. Eliminate or shorten 24-month waiting period			10,000
	2. Reimbursement on reasonable cost basis			—6,000
	3. Outpatient psychiatric services			18,000
	4. Civil money penalty			—9,300
	5. Hospital-based physicians			—12,000
	6. Disability initiative (SSA)			2,000
	7. Eliminate chiropractic benefits			—30,000
	8. Repeal plantars wart exclusion			2,000

9. Health maintenance organizations.....	2,000
10. Reimbursement of freestanding ambulatory surgery.....	-3,000
11. Competitive bid purchasing and lab reimbursement.....	-9,000
12. Medicare home health.....	-187,000
13. Administration.....	-11,600
10.00 Total obligations.....	-233,900
Financing:	
24.40 Unobligated balance available, end of year: U.S. securities (par).....	145,900
40.00 Budget authority (appropriation) ..	-88,000
Relation of obligations to outlays:	
71.00 Obligations incurred, net.....	-233,900
90.00 Outlays.....	-233,900

There are a number of legislative proposals which affect the Federal supplementary medical insurance trust fund. These proposals would:

1. Eliminate or shorten the 24-month waiting period for medicare coverage for re-entitled disabled individuals.

2. Provide for medicare reimbursement on the basis of reasonable costs in cases where providers who are normally reimbursed on the basis of costs have been reimbursed on the basis of charges.

3. Increase the rate of medicare program payment for outpatient psychiatric services from 50% to 80% of reasonable charges and increase the maximum amount payable in a calendar year from \$250 to \$750.

4. Authorize the Secretary to assess a civil money penalty against any person who she determines, after notice and the opportunity for a hearing, has filed a fraudulent claim under the medicare program.

5. Eliminate the excessive reimbursement to hospital-based radiologists, anesthesiologists, and pathologists that has resulted from existing reimbursement practices.

6. Extend medicare coverage for disabled workers who return to work but are not medically recovered.

7. Assure that reimbursement under the medicare program is made only for services which are medically helpful to beneficiaries by eliminating reimbursement for chiropractic services.

8. Delete wart removal as one of the routine foot care exclusions.

9. Bring the method of paying qualified Health Maintenance Organizations (HMO's) under medicare into conformance with the customary method of HMO payment.

10. Permit medicare reimbursement of freestanding ambulatory surgery centers for surgical procedures specified by the Secretary.

11. Provides the Secretary authority to employ competitive procurement procedures for the bulk purchase of laboratory services, durable medical equipment, and other medical services and supplies.

12. Amend the medicare program to make home health benefits available without coinsurance or deductible under part A, and to eliminate the requirement that a patient be hospitalized for 3 days before being eligible for home health benefits.

13. Provide Federal administration costs for implementing the civil money penalty proposal and the medicare contractors initiative.

Object Classification (in thousands of dollars)

Identification code	20-8004-2-7-551	1979 actual	1980 est.	1981 est.
25.0	Other services.....			-11,600
42.0	Insurance claims and indemnities.....			-222,300
99.0	Total obligations.....			-233,900

[OFFICE OF EDUCATION]

[INDIAN EDUCATION]

Note.—The activities formerly included in this account, in the amount of \$71,735,000 for 1979 and \$75,935,000 for 1980, will be transferred to the Department of Education, Office of Elementary and Secondary Education, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Indian education.

[SCHOOL ASSISTANCE IN FEDERALLY AFFECTED AREAS]

Note.—The activities formerly included in this account, in the amount of \$816,100,000 for 1979 and \$805,000,000 for 1980, will be transferred to the Department of Education, Office of Elementary and Secondary Education, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account School assistance in federally affected areas.

[EMERGENCY SCHOOL AID]

Note.—The activities formerly included in this account, in the amount of \$341,350,000 for 1979 and \$315,298,000 for 1980, will be transferred to the Department of Education, Office of Elementary and Secondary Education, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Equal educational opportunities.

[EDUCATION FOR THE HANDICAPPED]

Note.—The activities formerly included in this account, in the amount of \$976,637,000 for 1979 and \$1,049,025,000 for 1980, will be transferred to the Department of Education, Office of Special Education and Rehabilitative Services, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Education for the handicapped.

[OCCUPATIONAL, VOCATIONAL, AND ADULT EDUCATION]

Note.—The activities formerly included in this account, in the amount of \$781,614,000 for 1979 and \$889,041,000 for 1980, will be transferred to the Department of Education, Office of Vocational and Adult Education, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Vocational and adult education.

[STUDENT ASSISTANCE]

Note.—The activities formerly included in this account, in the amount of \$3,753,650,000 for 1979 and \$3,056,935,000 for 1980, will be transferred to the Department of Education, Office of Postsecondary Education, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Student financial assistance.

[HIGHER AND CONTINUING EDUCATION]

Note.—The activities formerly included in this account, in the amount of \$395,700,000 for 1979 and \$408,430,000 for 1980, will be transferred to the Department of Education, Office of Postsecondary Education, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Higher and continuing education.

[EDUCATIONAL ACTIVITIES OVERSEAS (Special Foreign Currency Program)]

Note.—The activities formerly included in this account, in the amount of \$500,000 for 1979 and \$1,000,000 for 1980, will be transferred to the Department of Education, Departmental Management, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Educational, research, and training activities overseas (Special foreign currency program).

[SALARIES AND EXPENSES]

Note.—The activities formerly included in this account, in the amount of \$126,553,000 for 1979 and \$127,756,000 for 1980, will be transferred to the Department of Education, Departmental Management, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Salaries and expenses.

[EDUCATIONAL DEVELOPMENT]

Note.—The activities formerly included in this account will be transferred to the Department of Education, Office of Educational Research and Improvement, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Educational development.

[STUDENT LOAN INSURANCE FUND]

Note.—The activities formerly included in this account, in the amount of \$982,503,000 for 1979 and \$959,621,000 for 1980, will be transferred to the Department of Education, Office of Postsecondary Education, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Student loan insurance.

[HIGHER EDUCATION FACILITIES LOAN AND INSURANCE FUND]

Note.—The activities formerly included in this account, in the amount of \$3,075,000 for 1979 and \$3,021,000 for 1980, will be transferred to the Department of Education, Office of Postsecondary Education, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Higher education facilities loan and insurance.

[HEALTH PROFESSIONS GRADUATE STUDENT LOAN INSURANCE FUND]

Note.—Schedules for this account formerly shown in this place are included in the Health Resources Administration by this Department.

[CONSOLIDATED WORKING FUND]

Note.—The activities formerly included in this account will be transferred to the Department of Education, Office of Vocational and Adult Education, pursuant to the Department of Education Organization Act (Public Law 96-88) and are credited to the account Vocational and adult education.

[NATIONAL INSTITUTE OF EDUCATION]**[CONSOLIDATED WORKING FUND]**

Note.—The activities formerly included in this account will be transferred to the Department of Education, Office of Vocational and Adult Education, pursuant to the Department of Education Organization Act (Public Law 96-88) and are credited to the account Vocational and adult education.

[OFFICE OF THE ASSISTANT SECRETARY FOR EDUCATION]**[INSTITUTE OF MUSEUM SERVICES]**

Note.—The activities formerly included in this account, in the amount of \$7,852,000 for 1979 and \$10,913,000 for 1980, will be transferred to the Department of Education, Departmental Management, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Institute of Museum Services.

SOCIAL SECURITY ADMINISTRATION*Federal Funds***General and special funds:****PAYMENTS TO SOCIAL SECURITY TRUST FUNDS**

For payment to the Federal Old-Age and Survivors Insurance and the Federal Disability Insurance Trust Funds, as provided under sections 201(g)(1), 217(g), 223(g), 229(b), 702, and 1131(b)(2) of the Social Security Act, **[\$676,933,000] \$675,790,000.**

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0404-0-1-601	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Military service credits.....	526,120	510,795	520,516
	2. Special payments for certain uninsured persons.....	230,461	164,069	149,809
	3. Pension reform	373	2,069	1,900
	4. Survey of income and program participation.....			3,565
10.00	Total obligations.....	756,954	676,933	675,790
Financing:				
25.00	Unobligated balance lapsing.....	3,820		
40.00	Budget authority (appropriation).....	760,774	676,933	675,790
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	756,954	676,933	675,790
72.40	Obligated balance, start of year.....		62	
74.40	Obligated balance, end of year.....	-62		
90.00	Outlays.....	756,892	676,995	675,790

This appropriation provides for payments from Federal funds to the Federal old-age and survivors and disability insurance trust funds for certain types of benefits and related administrative costs not financed by contributions from workers and employers. The 1981 request is for \$675,790 thousand and covers the following payments.

1. *Military service credits.*—\$520,516 thousand for benefits based on noncontributory military service credits for veterans of the World War II and post-World War II periods. Payment is prescribed in sections 217(g) and 229(b) of the Social Security Act and includes reimbursement for administrative expenses and interest lost to the trust funds.

The payment to each trust fund is (in thousands of dollars):

Old-age and survivors insurance.....	390,127
Disability insurance	130,389
Total	520,516

2. *Special payments for certain uninsured persons.*—\$149,809 thousand for benefits paid in 1979 to certain uninsured individuals aged 72 and over, related administrative expenses, interest lost to the trust fund, and adjustments for prior years' costs. The benefits were established to afford some protection for certain persons, or their surviving dependents, who retired before the enactment of social security legislation or before their occupations were covered by social security.

3. *Pension reform.*—\$1,900 thousand for the cost incurred by the Social Security Administration in furnishing information to individuals who have left a pension fund, of their vested rights in those funds.

4. *Survey of income and program participation.*—A payment of \$3,565 thousand is requested to reimburse the Federal old-age and survivors insurance trust fund for research expenses incurred by this study and chargeable to Federal funds.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
75-0404-0-1-999			
25.0 Other services	373	2,069	5,465
42.0 Insurance claims and indemnities.....	756,581	674,864	670,325
99.0 Total obligations.....	756,954	676,933	675,790

SPECIAL BENEFITS FOR DISABLED COAL MINERS

For carrying out title IV of the Federal Mine Safety and Health Act of 1977, including the payment of travel expenses either on an actual cost or commuted basis, to an individual, for travel incident to medical examinations, and to parties, their representatives and all reasonably necessary witnesses for travel within the United States, Puerto Rico, and the Virgin Islands, to reconsideration interviews and to proceedings before administrative law judges, **[\$1,005,202,000]** **[\$1,097,751,000]** *Provided*, That after July 31, such amounts for benefit payments as may be necessary may be charged to the subsequent year appropriation.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
75-0409-0-1-601			
Program by activities:			
1. Benefit payments.....	985,288	1,035,000	1,054,000
2. Administration.....	6,861	7,653	6,300
3. Reimbursable administrative costs.....	4,196	1,179	905
10.00 Total program costs, funded—obligations.....	996,345	1,043,832	1,061,205
Financing:			
11.00 Offsetting collections from: Federal funds ...	-4,196	-1,179	-905
25.00 Unobligated balance lapsing.....	3,232		
Budget authority	995,381	1,042,653	1,060,300
Budget authority:			
40.00 Appropriation.....	1,016,608	1,005,202	1,097,751
40.20 Appropriation available from subsequent year.....		37,451	
40.30 Appropriation available in prior year.....	-21,227		-37,451
43.00 Appropriation (adjusted)	995,381	1,042,653	1,060,300
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	992,148	1,042,653	1,060,300
72.40 Obligated balance, start of year.....	74,942	74,198	78,198
74.40 Obligated balance, end of year.....	-74,198	-78,198	-81,198
77.00 Adjustments in expired accounts.....	-3,505		
90.00 Outlays.....	989,387	1,038,653	1,057,300

Note.—Excludes \$953 thousand in 1981 for activities transferred to General departmental management, Department of Health and Human Services. Comparable amounts for 1979 (\$953 thousand) and 1980 (\$953 thousand) are included above.

1. **Benefit payments.**—Title IV of the Federal Mine Safety and Health Act authorizes monthly benefits to living coal miners who are totally disabled from pneumoconiosis resulting from employment in coal mines and to surviving widows. Benefit payments to miners and surviving widows are increased for dependents and others in certain circumstances.

After 1973, the jurisdiction for payment of claims and most survivor claims shifted to the Department of Labor. However, Health and Human Services pays benefits to individuals who filed before 1974.

BENEFITS AND BENEFICIARIES, AVERAGE FOR FISCAL YEAR

	1979 actual	1980 estimate	1981 estimate
Benefit payments (in thousands).....	985,288	1,035,000	1,054,000
Beneficiaries.....	440,000	416,000	391,000

The law prescribes an October 1980 automatic benefit increase, with benefits 50% of the amount for a totally disabled GS-2 Step 1 Federal employee.

2. **Administration.**—Administrative costs in 1981 are for monitoring and making changes to the beneficiary rolls and authorizing payments to entitled beneficiaries monthly. The reduction from the 1979 and 1980 levels of cost is due to a decline in the size of the beneficiary roll.

The district offices of the Department of Health and Human Services will continue to take claims for benefits, mostly on behalf of the Department of Labor. In addition, the Department of Health and Human Services will complete the search of its records of coal mine employment for the Department of Labor. This results from the Black Lung Benefits Reform Act of 1977. The Department of Health and Human Services is reimbursed for these costs, estimated to total \$905 thousand for 1981, from funds appropriated to the Department of Labor.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
75-0409-0-1-601			
Personnel compensation:			
11.1 Permanent positions.....	7,729	5,526	5,029
11.3 Positions other than permanent.....	308	145	140
11.5 Other personnel compensation.....	402	262	227
Total personnel compensation.....	8,439	5,933	5,396
12.1 Personnel benefits: Civilian.....	823	513	521
21.0 Travel and transportation of persons.....	58	39	35
22.0 Transportation of things.....	134	101	92
23.1 Standard level user charges.....	634	543	532
23.2 Communications, utilities, and other rent....	459	317	281
24.0 Printing and reproduction.....	51	39	36
25.0 Other services.....	375	1,288	260
26.0 Supplies and materials.....	59	42	37
31.0 Equipment.....	25	17	15
42.0 Insurance claims and indemnities.....	985,288	1,035,000	1,054,000
99.0 Total obligations.....	996,345	1,043,832	1,061,205

Personnel Summary

Total number of permanent positions.....	434	332	298
Total compensable workyears.....	542	375	314
Full-time equivalent of other positions.....	(30)	(13)	(12)
Full-time equivalent of overtime and holiday hours.....	(18)	(12)	(11)
Average GS salary.....	\$19,444	\$17,870	\$18,107

SUPPLEMENTAL SECURITY INCOME PROGRAM

For carrying out the Supplemental Security Income program under title XVI of the Social Security Act, section 401 of Public Law 92-603, section 212 of Public Law 93-66, as amended, and section 405 of Public Law 95-216, including payment to the social security trust funds for administrative expenses incurred pursuant to section 201(g)(1) of the Social Security Act, **[\$6,323,436,000]** **[\$6,925,517,000]**, to remain available until expended: *Provided*, That for carrying out these activities after July 31, such sums as may be necessary shall be available, the obligations and expenditures therefor to be charged to the appropriation for the succeeding fiscal year: *Provided further*, That any portion of the funds provided to a State in the current fiscal year and not obligated by the State during that year shall be returned to the Treasury.

General and special funds—Continued

SUPPLEMENTAL SECURITY INCOME PROGRAM—Continued

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	75-0406-0-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Federal benefit payments	5,173,739	5,590,000	6,085,000
2.	Federal hold harmless pay- ments.....	41,274	45,000	45,000
3.	Beneficiary services.....	29,067	29,205	29,247
4.	Payments to the trust funds for administrative costs.....	603,398	640,301	713,094
5.	Federal fiscal liability	5,781	39,800	4,000
	Total direct program.....	5,853,259	6,344,306	6,876,341
Reimbursable program:				
1.	State-financed State supple- mentation payments.....	1,326,122	1,637,200	1,637,200
2.	Federally financed State sup- plementation.....	2,877	2,800	2,800
	Total program costs, funded.....	7,182,258	7,984,306	8,516,341
	Change in selected resources (re- ceivables and undelivered orders)	-353,525	26,953	26,953
10.00	Total obligations.....	6,828,733	8,011,259	8,543,294
Financing:				
Offsetting collections from:				
11.00	Federal funds: Federally fi- nanced supplementation to Indo-Chinese refugees	-2,877	-2,800	-2,800
14.00	Non-Federal sources: State-fi- nanced State supplementa- tion	-1,326,122	-1,637,200	-1,637,200
25.00	Unobligated balance lapsing.....	5,675		
	Budget authority	5,505,409	6,371,259	6,903,294
Budget authority:				
40.00	Appropriation.....	5,557,854	6,323,436	6,925,517
40.20	Appropriation available from subse- quent year		22,223	
40.30	Appropriation available in prior year	-52,445		-22,223
43.00	Appropriation (adjusted) ...	5,505,409	6,345,659	6,903,294
44.20	Supplemental for civilian pay raises		25,600	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,499,734	6,371,259	6,903,294
72.10	Receivables in excess of obliga- tions, start of year	-293,568	-196,803	-199,064
74.10	Receivables in excess of obliga- tions, end of year	196,803	199,064	203,609
77.00	Adjustments in expired accounts...	68,157		
90.00	Outlays, excluding pay raise supplemental.....	5,471,126	6,349,838	6,905,921
91.20	Outlays from civilian pay raise supplemental.....		23,682	1,918

Title XVI of the Social Security Act established the Federal supplemental security income (SSI) program for the aged, blind, and disabled. In 1980, the supplemental security income program provides a minimum income of \$208.20 per month for an eligible individual and \$312.30 per month for an eligible couple. Public Law

93-368 requires that SSI benefit levels be increased each July by the same cost-of-living percentage as social security benefits.

SSI is administered by the Federal Government under national uniform eligibility requirements and payment support levels. States are required to supplement the Federal benefit to assure that recipients of benefits under the former State-administered programs suffered no loss of income under SSI. States may make additional supplementary payments, and may enter into agreements with the Federal Government to administer their supplementary payments. The Federal cost of administering the State's supplementary payment is financed from Federal funds.

This appropriation request includes: (1) \$6,085 million in Federal payments to 3.7 million aged, blind, and disabled recipients; (2) \$45 million in Federal hold harmless subsidy payments to three States; (3) \$56.2 million to reimburse State agencies for providing services to and planning and monitoring for treatment of disabled SSI recipients; (4) \$713 million to reimburse the social security trust funds for costs of administration; and (5) \$4 million for Federal fiscal liability (FFL) settlements with States which result from erroneous payments of federally administered State supplements. State supplements financed by the States and administered by the Federal Government as a reimbursable program are estimated to cost \$1.64 billion in 1981.

AVERAGE SSI RECIPIENTS

(In thousands)

	1979 actual	1980 estimate	1981 estimate
Aged	1,625	1,580	1,532
Blind and disabled	2,075	2,166	2,200
Total Federal	3,700	3,746	3,732
State supplementation recipients.....	510	442	438
Total SSI recipients	4,210	4,188	4,170

Object Classification (in thousands of dollars)

Identification code	75-0406-0-1-604	1979 actual	1980 est.	1981 est.
Direct obligations:				
25.0	Other services	632,465	669,506	742,341
41.0	Grants, subsidies, and contributions.....	5,215,013	5,635,000	6,130,000
42.0	Insurance claims and indemnities.....	5,781	39,800	4,000
	Total direct costs, funded.....	5,853,259	6,344,306	6,876,341
94.0	Change in selected resources	-353,525	26,953	26,953
	Total direct obligations.....	5,499,734	6,371,259	6,903,294
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	1,328,999	1,640,000	1,640,000
99.0	Total obligations.....	6,828,733	8,011,259	8,543,294

SUPPLEMENTAL SECURITY INCOME PROGRAM
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0406-2-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Proposed social security legislation (costs—obligations)			17,000
Financing:				
40.00	Budget authority (appropriation)			17,000

Relation of obligations to outlays:	
70.00	Obligations incurred, net..... 17,000
90.00	Outlays..... 17,000

There are several disability proposals which will affect the SSI program:

Limit title II disability benefits which would increase benefits for certain SSI recipients. (Outlay increase of \$1 million in 1981.)

Change computation for title II disability benefits which would increase SSI costs. (Outlay increase of \$10 million in 1981.)

Periodic reexaminations for disabled SSI recipients. (Outlay increase of \$6 million in 1981.)

Object Classification (in thousands of dollars)			
Identification code	75-0406-2-1-604	1979 actual	1980 est. 1981 est.
25.0	Other services.....		-4,000
41.0	Grants, subsidies, and contributions.....		21,000
99.0	Total obligations.....		17,000

ASSISTANCE PAYMENTS PROGRAM*

*See Part III for additional information.

For carrying out, except as otherwise provided, titles I, IV, X, XI, XIV, and XVI of the Social Security Act, and the Act of July 5, 1960 (24 U.S.C., ch. 9), [\$7,072,210,000] \$8,145,689,000, to remain available until expended.

For making, after June 30 of the current fiscal year, payments to States under titles I, IV, X, XIV, and XVI, respectively, of the Social Security Act for the last three months of the current fiscal year and for making after July 31 of the current fiscal year payments for the first quarter of the succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the subsequent appropriations therefor for the current or succeeding fiscal year. No payment shall be made from this appropriation to reimburse State or local expenditures made prior to [September 30, 1978] October 1, 1978; except that payment shall not be denied with respect to court-ordered retroactive payments or audit exceptions, or as otherwise provided in authorizing legislation.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	75-0412-0-1-604	1979 actual	1980 est. 1981 est.
Program by activities:			
1. Maintenance assistance:			
(a)	Aid to families with dependent children.....	5,818,877	6,300,000 6,864,000
(b)	Adult categories.....	12,456	4,500 4,446
(c)	Emergency assistance.....	40,628	43,000 46,200
(d)	State and local administration and training.....	690,106	747,600 811,500
(e)	Repatriation.....	939	1,284 1,369
	Subtotal, maintenance assistance.....	6,563,006	7,096,384 7,727,515
2. Child support enforcement:			
(a)	Collections.....	-230,460	-293,000 -352,000
(b)	State and local administration.....	252,425	280,000 310,000
	Subtotal, child support enforcement.....	21,965	-13,000 -42,000

3.	Research and evaluation.....	2,650	3,500 3,500
4.	Administrative expenses.....	26,968	45,000 47,000
	Total program costs, funded.....	6,614,589	7,131,884 7,736,015
	Adjustment for amounts previously financed from: Public assistance.....	-4,099	
	Change in selected resources (undelivered orders).....	47,823	182,443 61,914
10.00	Total obligations.....	6,658,313	7,314,327 7,797,929
Financing:			
25.00	Unobligated balance lapsing.....	29,734	
	Budget authority.....	6,688,047	7,314,327 7,797,929
Budget authority:			
40.00	Appropriation.....	6,628,305	6,722,210 8,145,689
40.20	Appropriation available from subsequent year.....	1,669,436	2,261,553 1,913,793
40.30	Appropriation available in prior year.....	-1,609,694	-1,669,436 -2,261,553
43.00	Appropriation (adjusted).....	6,688,047	7,314,327 7,797,929
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	6,658,313	7,314,327 7,797,929
72.40	Obligated balance, start of year.....	1,677,656	1,725,479 1,992,922
74.40	Obligated balance, end of year.....	-1,725,479	-1,992,922 -2,109,836
90.00	Outlays.....	6,610,490	7,046,884 7,681,015

Note.—The 1980 budget authority for this account has been reduced by \$350 million pursuant to Public Law 96-123.

Grants to States for assistance payments are made for the Federal share of State expenditures for maintenance assistance and child support enforcement. Research and training projects are also supported.

Estimates of requirements are based on an evaluation of the States' latest estimates together with national trends of historic data adjusted by socioeconomic factors which will have an impact upon these trends.

1. *Maintenance assistance.*—Maintenance payments provide needy persons with resources to assist in meeting the costs of daily living.

Federal matching for Aid to Families With Dependent Children (AFDC), the major portion of the maintenance assistance activity, averages 53.8%. The Federal matching for State and local administration is 50% and the matching share for State and local training is 75%.

The SSA has initiated efforts to improve administration of the AFDC program through technical assistance to States and closer Federal monitoring of States' performance, including claims for Federal financial participation.

MAINTENANCE ASSISTANCE PROGRAM COSTS

[In thousands of dollars]			
	1979 actual	1980 estimate	1981 estimate
AFDC:			
Total payments.....	10,788,000	11,709,000	12,759,000
Federal share.....	5,818,877	6,300,000	6,864,000
Adult categories:			
Total payments.....	18,000	9,000	8,900
Federal share.....	12,456	4,500	4,446
Adult phaseout.....	-4,099		
Emergency assistance:			
Total payments.....	80,800	86,100	92,500
Federal share.....	40,628	43,000	46,200
State and local administration:			
Total costs.....	1,318,800	1,441,200	1,564,400
Federal share.....	663,974	720,600	782,200
State and local training:			
Total costs.....	31,500	36,000	39,100

General and special funds—Continued

ASSISTANCE PAYMENTS PROGRAM—Continued

MAINTENANCE ASSISTANCE PROGRAM COSTS—Continued

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Federal share.....	26,132	27,000	29,300
Repatriation of U.S. Nationals—total.....	939	1,284	1,369
Total maintenance assistance:			
Total expenses.....	12,238,039	13,282,584	14,465,269
Federal share.....	6,563,006	7,096,384	7,727,515

MAINTENANCE ASSISTANCE RECIPIENT CASELOAD

Average monthly number

	1979	1980	1981
AFDC individuals.....	10,319,000	10,505,000	10,763,000
AFDC families.....	(3,496,000)	(3,586,000)	(3,689,000)
Adult categories.....	38,000	38,000	38,000
Emergency assistance families.....	35,200	35,500	36,000
Repatriation.....	275	275	275
Total.....	10,392,475	10,578,775	10,837,275

2. *Child support enforcement.*—The purpose of the child support enforcement program, in effect since August 1, 1975, is to assist States in enforcing the support obligations owed by absent parents to their children, locating absent parents, establishing paternity, and obtaining child support. Federal grants for State and local administration of the program are made to States having plans approved by the Department of Health and Human Services; at a Federal matching rate of 75%.

Costs and collections are expanding as State and local governments increase the number of absent parents who are providing child support under this program. The Federal Office of Child Support Enforcement has begun a major effort to increase the level of collections, by means of the following steps: Training for Federal, State, and local staffs; technical assistance to States; and model computer systems for the use of the States.

CHILD SUPPORT ENFORCEMENT COLLECTIONS AND COSTS

(In thousands of dollars)

	1979	1980	1981
Child support collections:			
Total collections.....	582,000	715,000	858,000
Federal share.....	230,460	293,000	352,000
State and local administration:			
Total costs.....	331,000	374,000	413,000
Federal share.....	252,425	280,000	310,000

CHILD SUPPORT ENFORCEMENT CASELOAD

Cases.....	529,000	581,000	639,000
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3. *Research and evaluation.*—The public assistance research and evaluation program is authorized by the Social Security Act under sections 1110 and 1115. Projects are supported to develop knowledge needed to evaluate and implement major policy and program changes.

Research and evaluation (costs in thousands of dollars).....	2,650	3,500	3,500
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4. *Administrative expenses.*—The administrative costs budgeted for the assistance payments programs provide for Federal direction of the various grant programs that provide maintenance assistance to the needy. Activities include grants for management and consultative services to State and local governments and other grantees. Related activities are: monitoring and reviewing to

insure effective and prudent use of Federal funds by grantees; the conduct of research; the collection, processing, and dissemination of statistical data; and the review of accomplishments of program activities.

Object Classification (in thousands of dollars)

Identification code 75-0412-0-1-604	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	19,573	23,693	26,127
11.3 Positions other than permanent.....	538	578	593
11.5 Other personnel compensation.....	135	197	113
Total personnel compensation.....	20,246	24,468	26,833
12.1 Personnel benefits: Civilian.....	1,994	2,447	2,683
21.0 Travel and transportation of persons.....	2,377	3,369	3,457
22.0 Transportation of things.....	64	152	64
23.1 Standard level user charges.....	1,439	1,718	2,063
23.2 Communications, utilities, and other rent....	662	860	900
24.0 Printing and reproduction.....	122	193	195
25.0 Other services.....	3,839	11,310	10,377
26.0 Supplies and materials.....	196	215	228
31.0 Equipment.....	190	268	200
41.0 Grants, subsidies, and contributions.....	6,627,184	7,269,327	7,750,929
99.0 Total obligations.....	6,658,313	7,314,327	7,797,929

Personnel Summary

Total number of permanent positions.....	976	1,076	1,076
Total compensable workyears.....	937	995	1,063
Full-time equivalent of other positions.....	(30)	(48)	(48)
Full-time equivalent of overtime and holiday hours.....	(6)	(7)	(4)
Average ES salary.....		\$49,000	\$49,000
Average GS grade.....		11	12
Average GS salary.....	\$22,946	\$25,205	\$25,843

ASSISTANCE PAYMENTS PROGRAM

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 75-0412-2-1-604	1979 actual	1980 est.	1981 est.
Program by activities			
1. Assistance payments legislative proposals.....		—81,000	—253,000
2. OASDI proposals affecting assistance payments program cost.....		2,000	4,000
10.00 Proposed social security (costs—obligations) (object class 41.0).....		—79,000	—249,000
Financing:			
40.00 Budget authority (appropriation).....		—79,000	—249,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		—79,000	—249,000
90.00 Outlays.....		—79,000	—249,000

Many of the following items are included in and integral to the Administration's welfare reform proposal, which is substantially embodied in the House bill, H.R. 4904. They are being requested as part of that larger proposal.

1. Standardize work expenses, revise treatment of the earned income tax credit, and adjust earnings disregards. These changes would simplify the administration of the AFDC program, reduce State costs in determining benefits, reduce the amount of benefit payments in error, and aid in further reform of the welfare system. (Outlay reduction of \$141 million in 1981.)

2. Require that the earnings disregard not be applied to any earned income which is reported late. Timely

reporting of income will enhance the administrative capability to make correct payments and thereby reduce possible sources of error. (Outlay reduction of \$26 million in 1981.)

3. Permit States to prorate shelter, utilities and similar expenses in the case of an AFDC child living with a nonlegally responsible relative. Benefits would more accurately reflect the need and the relative burden of the AFDC beneficiary on the household. Also, permit States to count stepparent income in determining AFDC eligibility and benefit amount. This provision will permit consideration of the full resources of a family with which an AFDC child resides and forms an integral part. (Outlay reduction of \$31 million in 1981.)

4. Improve the child support enforcement program by a series of proposals, including: States would become eligible for intrastate incentive payments, AFDC families would receive an extra 3 months of AFDC entitlement following the time such families would otherwise become ineligible due to child support payments in order to ensure that such support remains regular, alimony payments would be enforced and collected for AFDC cases, States would be able to receive wage information from the Social Security Administration, the requirement for incentive payments to States in interstate child support cases would be eliminated, and Federal matching would be made permanent for non-AFDC cases if a fee equal to 10% of collections were charged. These changes are designed to enhance the effectiveness of making collections and increasing the provision of legally required support, simplify and improve the administration of the program, and reduce the public welfare burden. (Outlay reduction of \$65 million in 1981.)

5. As a result of the above changes, State and local administrative costs will decrease. (Outlay reduction of \$16 million in 1981.)

6. Double the ceiling (to \$52 million) on Federal matching funds in Guam, Puerto Rico, and the Virgin Islands and increase match from 50% to 75%, and require the territories to maintain their contributions under this program so that the increase in Federal support may be passed through to the poor. (Outlay increase of \$26 million in 1981.)

A provision in the Administration's disability bill which revises benefits for families of title II disabled workers will increase benefits for certain AFDC recipients. (Outlay increase of \$2 million in 1980 and \$4 million in 1981.)

REFUGEE ASSISTANCE*

*See Part III for additional information.

For expenses necessary to carry out the provisions of the Migration and Refugee Assistance Act of 1962 (Public Law 87-510), as amended relating to aid to Cuban Refugees within the United States and other domestic refugee assistance, **[\$75,540,000] \$87,300,000.**

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980. For those activities or portions of activities of this account that were deferred from regular appropriation consideration, Public Law 96-123 provides funding at the current rate. For all other activities or portions of activities of this account, Public Law 96-123 provides funding at a rate consistent with amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0473-0-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. State-administered programs.....	147,910	340,092	.....
	2. Voluntary agency programs.....	26,208	20,000	36,000
	3. Cuban program phasedown.....	53,269	53,308	44,800
	4. Education assistance for children.....	.....	.....	.....
	5. Preventive health.....	.....	.....	.....
	6. Federal administrative expenses.....	2,064	3,500	6,500
10.00	Total obligations.....	229,451	416,900	87,300
Financing:				
25.00	Unobligated balance lapsing.....	5,813	.....	.....
	Budget authority.....	235,264	416,900	87,300
Budget authority:				
40.00	Appropriation.....	215,264	416,900	87,300
42.00	Transferred from other accounts.....	20,000	.....	.....
43.00	Appropriation (adjusted).....	235,264	416,900	87,300
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	229,451	416,900	87,300
72.40	Obligated balance, start of year.....	79,295	154,924	205,491
74.40	Obligated balance, end of year.....	-154,924	-205,491	-102,423
77.00	Adjustments in expired accounts.....	-13,197	.....	.....
90.00	Outlays.....	140,625	366,333	190,368

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	27,285	26,486	25,486
2200	Disbursements.....	53	.....	.....
2400	Repayments, prepayments, loan sales.....	-852	-1,000	-1,000
2900	Outstanding, end of year.....	26,486	25,486	24,486

This appropriation provides assistance for resettlement of certain refugees in the United States based on the Migration and Refugee Assistance Act of 1962, as amended, and the Indochina Migration and Refugee Assistance Act of 1975, as amended. The assistance provided includes cash assistance, medical assistance, education (including vocational training), social services, and employment services. The principal objective of the program is to help refugees become independent, self-sufficient members of American society without unduly burdening States and localities. The appropriation also includes funds for administration of the program at the Federal, State and local levels.

1. *State-administered programs.*—Aid to Indochinese refugees expired at the end of 1979. Congress has extended it through 1981. Funds are provided to State agencies to pay costs for cash assistance, medical assistance, English language training, vocational training, employment counseling, and a variety of other social services. All State administrative costs are reimbursed from this activity.

Legislation has been proposed by the Administration to change the Indochinese program to provide welfare assistance for 2 years after a refugee's entry into the United States. This coverage would be extended to all refugees for whom voluntary agencies cannot provide matching funds. After the 2 years of special Federal funding, refugees still in need of assistance could be served under the regular Federal and State domestic assistance programs. The Administration will request

General and special funds—Continued

REFUGEE ASSISTANCE—Continued

funds for State-administered programs in 1981 when this legislation is enacted.

2. *Voluntary agency programs.*—This activity provides assistance for the resettlement of Soviet and other refugees. Funds are provided to voluntary resettlement agencies on a dollar-for-dollar matching basis for the purpose of assisting refugees in resettlement. A wide range of activities are covered, including training, professional recertification, social services, maintenance assistance, and health care. Funds were appropriated for this purpose for the first time under the Foreign Assistance and Related Programs Appropriations Act for 1979 (Public Law 95-481). This Act provided that these funds were to be expended only by the Department of Health, Education, and Welfare.

3. *Cuban program phasedown.*—Under this program the Federal Government reimburses the States for Cuban refugee cash assistance, medical assistance and administrative costs not covered by Federal funding under the public assistance titles of the Social Security Act. Dade County (Miami, Fla.) is also reimbursed to offset the cost of educating refugee school children. Beginning in 1978, the Federal share of these activities will decline until it is terminated in 1983. The only part of the program not being phased down is reimbursement of Medicaid costs for those refugees eligible for SSI; however, this will also be terminated in 1983.

4. *Educational assistance for children.*—Special project grants are provided to selected school districts with large numbers of refugee children. Grants are intended to offset costs of training and hiring bilingual teachers and of acquiring bilingual teaching materials. This activity is managed jointly by the Social Security Administration and the Department of Education. Funds requested in a 1980 supplemental will support the 1980-81 school year; 1981 funds requested under proposed legislation will support the 1981-82 school year.

5. *Preventive health.*—This activity provides for the Public Health Service to conduct health screenings of Indochinese refugees both abroad and in the United States. These health screenings have two basic purposes: (1) To ensure detection and treatment of communicable diseases which could otherwise pose a public health threat; (2) to provide basic health assessments for all refugees to identify other health problems which would adversely impact the individual although they do not pose a significant public health threat. These latter problems include such things as anemia, malnutrition, dental disease, and intestinal parasites.

6. *Federal administrative costs.*—This activity provides for Federal administrative expenses of the Social Security Administration. It includes direction and technical assistance provided to State employment training programs and social service agencies. In addition, negotiations are conducted to ensure adherence to Federal law and regulations through the review of State plans, grant requests and onsite review of procedures. Finally, it includes information and referral services and informational publications provided directly by the Federal Government.

Object Classification (in thousands of dollars)

Identification code	75-0473-0-1-604	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	509	625	2,800
11.3	Positions other than permanent.....	644	840	840
11.5	Other personnel compensation.....	4	10	10
	Total personnel compensation.....	1,157	1,475	3,650
12.1	Personnel benefits: Civilian.....	118	150	400
21.0	Travel and transportation of persons.....	125	213	300
22.0	Transportation of things.....		10	10
23.1	Standard level user charges.....	35	45	45
23.2	Communications, utilities, and other rent....	119	130	130
24.0	Printing and reproduction.....	33	57	57
25.0	Other services.....	10,977	10,548	9,334
26.0	Supplies and materials.....	3	225	50
31.0	Equipment.....	10	30	30
41.0	Grants, subsidies, and contributions.....	216,874	404,017	73,294
99.0	Total obligations.....	229,451	416,900	87,300

Personnel Summary

Total number of permanent positions.....	37	37	101
Total compensable workyears.....	60	89	124
Full-time equivalent of other positions.....	(42)	(60)	(30)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....		\$50,000	\$50,000
Average GS grade.....	9.80	9.55	9.71
Average GS salary.....	\$28,277	\$30,100	\$30,100

REFUGEE ASSISTANCE

(Proposed for later transmittal under proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0473-2-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. State administered programs.....			459,030
	4. Education assistance for children.....			44,268
	5. Preventive health.....			7,859
10.00	Total obligations.....			1,157
Financing:				
40.00	Budget authority (appropriation).....			511,157
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			511,157
74.40	Obligated balance, end of year.....			-214,686
90.00	Outlays.....			296,471

Legislation has been proposed to provide a comprehensive refugee program to provide welfare assistance for the first two years after a refugee's entry into the United States and to provide social services and training which will help the refugee to become independent and self-sufficient. This will enable refugees to become integrated into American society without unduly burdening States and localities.

Object Classification (in thousands of dollars)

Identification code	75-0473-2-1-604	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....			764
11.3	Positions other than permanent.....			100
	Total personnel compensation.....			864
12.1	Personnel benefits: Civilian.....			670
21.0	Travel and transportation of persons.....			479
22.0	Transportation of things.....			60

23.2	Rent, communications, and utilities.....	270
24.0	Printing and reproduction.....	60
25.0	Other services.....	497
26.0	Supplies and materials.....	100
41.0	Grants, subsidies, and contributions.....	508,157
99.0	Total obligations.....	511,157

Personnel Summary

Total number of permanent positions.....	40
Total compensable workyears.....	45
Full-time equivalent of other positions.....	(5)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS grade.....	10.20
Average GS salary.....	\$19,100

PAYMENT TO STATES FROM RECEIPTS FOR CHILD SUPPORT

Program and Financing (in thousands of dollars)

Identification code	75-5734-0-2-604	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Payments to States (costs—obligations) (object class 42.0).....	19	350	450
Financing:				
60.00	Budget authority (appropriation) (permanent).....	19	350	450
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	21	350	450
72.40	Obligated balance, start of year.....	6	3	3
74.40	Obligated balance, end of year.....	-3	-3	-3
90.00	Outlays.....	24	350	450

This fund makes payments to States for their share of amounts collected on their behalf by the Internal Revenue Service under the provisions of the child support enforcement program, title IV-D of the Social Security Act.

Trust Funds

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8006-0-7-601	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Benefit payments.....	88,458,617	103,202,497	119,649,000
2.	Administration.....	1,107,222	1,217,144	1,276,019
3.	Payment to railroad retirement account.....	1,447,532	1,468,000	1,551,000
4.	Vocational rehabilitation services.....	12,657	15,472	15,169
	Total direct program.....	91,026,027	105,903,114	122,491,188
Reimbursable program:				
	Program administration.....	608,720	656,158	733,262
10.00	Total program costs, funded—obligations.....	91,634,747	106,559,272	123,224,450
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-606,214	-645,375	-719,548
14.00	Non-Federal sources.....	-2,505	-10,783	-13,714
17.00	Recovery of prior year obligations..	-39,205		
21.40	Unobligated balance available, start of year: U.S. securities (par).....	-24,102,306	-20,008,440	-13,630,636

24.40	Unobligated balance available, end of year: U.S. securities (par)....	20,008,440	13,630,636	3,023,040
60.00	Budget authority (appropriation) (permanent, indefinite).....	86,892,957	99,525,310	111,883,592
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	90,986,823	105,903,114	122,491,188
72.40	Obligated balance, start of year:			
	Treasury balance.....	23,179	425,752	400,000
	U.S. securities (par).....	6,864,509	7,319,907	9,219,545
74.40	Obligated balance, end of year:			
	Treasury balance.....	-425,752	-400,000	-400,000
	U.S. securities (par).....	-7,319,907	-9,219,545	-10,547,752
90.00	Outlays.....	90,128,853	104,029,228	121,162,981

Direct program.—The old-age and survivors insurance (OASI) program protects individuals and families from the risk of economic loss resulting from old age and death by providing income to retired workers, their dependents, and their dependent survivors. The program is financed by contributions to the trust fund which are made by employers, employees, and self-employed individuals based on earnings. The contribution rate on taxable earnings for employers and employees was 4.275% in calendar year 1978, 4.330% in 1979 and 1980, and will be 4.525% in 1981. The rate for self-employed persons was 6.0100% for calendar years 1978 through 1980 and becomes 6.7625% in 1981.

The contribution rates are applied to taxable earnings up to a specified maximum. The maximum was \$17,700 in 1978, \$22,900 in 1979 and will increase to \$25,900 in 1980 and \$29,700 in 1981. The benefit payments are based on average taxable earnings.

1. **Benefit payments.**—Benefits are paid to retired workers, their dependents, and their survivors. The average number of persons receiving payments and the benefit amounts classified by major types of beneficiaries for 1979-81 follow:

Beneficiaries (millions):	1979 actual	1980 estimate	1981 estimate
Retired workers.....	18.7	19.2	19.8
Dependents of retired workers.....	3.6	3.7	3.7
Survivors.....	7.6	7.6	7.7
Total beneficiaries.....	29.9	30.5	31.2
Benefit payments (billions):			
Retired workers.....	58.5	69.0	81.3
Dependents of retired workers.....	6.4	7.1	8.1
Survivors.....	22.7	25.3	29.0
Total benefit payments.....	87.6	101.3	118.3

Benefit outlays continue to rise because: (1) the number of aged persons in the population and the proportion of the aged who are insured rise; (2) average monthly benefits are adjusted automatically as price levels rise; and (3) newly entitled beneficiaries have higher initial benefits reflecting the growth in general wages during their careers.

Automatic cost-of-living benefit increases are triggered annually by increases in the consumer price index and are effective for June of each year. Benefit payments were increased 6.5% in June 1978, and to 9.9% in June 1979, and are projected to increase to 13.0% in June 1980 and 9.9% in June 1981.

In calendar year 1978, the annual exempt amount of earnings under the retirement test for beneficiaries age

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND—
Continued

65 and over was \$4,000 and for 1979, \$4,500. This amount will increase to \$5,000 for 1980 and \$5,500 for 1981. For beneficiaries under age 65 this amount was \$3,240 for 1978 and increased to \$3,480 for 1979. For 1980, this amount is projected to increase to \$3,720 and to \$4,080 for 1981.

2. *Administration.*—This activity reflects administrative expenses attributable to the retirement and survivors' insurance program by the Department of Health and Human Services, and by the Department of the Treasury.

3. *Payment to railroad retirement account.*—Annual payments averaging \$1.5 billion are made from the OASI trust fund to the railroad industry pension fund. The annual OASI payment to the railroad industry pension fund places the funds in the same position they would have been in if railroad employment were treated like other private sector employment and covered under social security (45 U.S.C. 228g). Estimates are made of the yearly amounts of additional contributions SSA would have collected, the additional benefits it would have paid, and the additional administrative costs it would have incurred if railroad employees were covered under social security. Each year's payment is a settlement for the prior year, representing the amount by which the estimated benefit payments and administrative costs exceed the estimated contributions, and includes interest through the date of transfer. The annual OASI payment to the railroad industry pension includes funds for some benefits which are not, in turn, paid to railroad workers and their families. The components of the net transfers in 1979–81 follow (in millions of dollars):

	1979 actual	1980 estimate	1981 estimate
Benefit payments	2,057.0	2,216	2,448
Administrative costs	16.3	18	19
Interest	145.7	116	125
Less contributions	-771.5	-882	-1,041
Net transfer	1,447.5	1,468	1,551

4. *Vocational rehabilitation services.*—Payments may be made from the OASI and the Disability Insurance (DI) trust funds for rehabilitation services available to individuals who are entitled to social security cash benefits because of a disability. The payments are made in expectation that savings will accrue to the trust funds as a result of rehabilitating disabled beneficiaries into productive activity. The OASI trust fund bears the cost of rehabilitation services provided to disabled retirement and survivors insurance beneficiaries, and the DI trust fund bears the cost of such services provided to disability insurance beneficiaries.

Reimbursable program.—Advances are made from the OASI trust fund for the administrative expenses of the general fund programs administered by SSA with full reimbursement to the trust fund (including interest when appropriate). Under 42 U.S.C. 1306(b), SSA is authorized (within limits set by the Privacy and Freedom of Information Acts) to provide information or services to other governmental organizations or private organizations on a reimbursable basis. Reimbursable work in-

cludes providing information from our records such as data relating to earnings, periods of employment, addresses of reporting employers, and employment data for pension funds and unions. Services provided on a reimbursable basis include printing and reproduction, processing data, and use of data processing equipment.

STATUS OF FUNDS

(In thousands of dollars)

Unexpended balance, start of year:			
Cash	23,179	425,752	400,000
U.S. securities (par)	30,966,815	27,328,347	22,848,181
Balance of trust fund, start of year	30,989,994	27,754,099	23,248,181
Cash income during year:			
Governmental receipts:			
Contributions on earnings:			
FICA and SECA taxes	75,178,738	85,540,000	98,287,000
Proposed legislation			161,000
Refund of contributions	-449,013	-372,000	-357,000
Deposits by States	8,680,185	11,096,000	10,984,000
Gifts	100		
Interbudgetary transactions:			
Federal employer contributions	948,000	1,029,000	1,151,000
Federal payment for noncontributory military service credits	384,457	392,968	390,127
Federal payment for special benefits for the aged	230,461	164,069	149,809
Pension reform	311	2,069	1,900
Survey of income and program participation			3,565
Interest on investments	1,919,228	1,672,000	1,273,191
Proposed legislation			2,000
Intrafund receipts:			
Interest on reimbursements among the trust funds	435	1,204	
Proprietary receipts:			
Other receipts	55		
Total annual income: Present law	86,892,957	99,525,310	111,883,592
Proposed legislation			163,000
Cash outgo during year:			
Benefit payments	87,591,968	101,334,000	118,322,000
Proposed legislation		20,000	38,000
Administrative expenses:			
Authorized program	1,081,169	1,223,865	1,274,743
Proposed legislation		-18,000	-4,000
Transfers among trust funds for prior year's administrative expenses	-4,147	-13,376	
Payment to railroad retirement account (net settlement) (45 U.S.C. 228g)	1,447,532	1,468,000	1,551,000
Vocational rehabilitation services	12,330	16,739	15,239
Total annual outgo: Present law	90,128,853	104,029,228	121,162,981
Proposed legislation		2,000	34,000
Unexpended balance, end of year:			
Cash	425,752	400,000	400,000
U.S. securities (par)	27,328,347	22,848,181	13,697,792
Balance of trust fund, end of year	27,754,099	23,248,181	14,097,792

Object Classification (in thousands of dollars)

Identification code 20-8006-0-7-601	1979 actual	1980 est.	1981 est.
Direct obligations:			
25.0 Other services:			
General departmental management, Department of Health and Human Services	2,951	3,429	3,377
Office of Civil Rights, Department of Health and Human Services	88	88	88
Office of the Inspector General, Department of Health and Human Services	2,015	1,796	2,533
Salaries and expenses, Department of Education			82

	Salaries and expenses, Office of the Assistant Secretary for Human Development, Department of Health and Human Services	62	82	.....
	Vocational rehabilitation services	12,657	15,472	15,169
42.0	Insurance claims and indemnities:			
	Retirement and survivors insurance benefits	88,458,617	103,202,497	119,649,000
92.0	Undistributed:			
	Reimbursement for administrative expenses of Department of the Treasury	97,448	69,930	67,927
	Payment to railroad retirement account (net settlement) (45 U.S.C. 228g) ..	1,447,532	1,468,000	1,551,000
	Adjustment in prior year's cost	-4,147	-13,376	.....
93.0	Administrative expenses:			
	Portion of limitation on Salaries and expenses, Social Security Administration	1,008,804	1,155,196	1,194,882
	Portion of limitation on research and statistics, Social Security Administration .....	.....	.....	7,130
	Total direct program	91,026,027	105,903,114	122,491,188
	Reimbursable obligations:			
93.0	Program administration	608,720	656,158	733,262
99.0	Total obligations	91,634,747	106,559,272	123,224,450

FEDERAL OLD AGE AND SURVIVORS INSURANCE TRUST FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-8006-2-7-601			
Program by activities:			
10.00	Proposed social security legislation (costs—obligations) (object class 42.0)	2,000	34,000
Financing:			
21.40	Unobligated balance available, start of period: U.S. securities (par) .....	.....	2,000
24.40	Unobligated balance available, end of period: U.S. securities (par)	-2,000	127,000
40.00	Budget authority (appropriation) ..	.....	163,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net	2,000	34,000
90.00	Outlays	2,000	34,000

A number of legislative proposals would affect the old age and survivors insurance and disability insurance trust funds. Most of these are technical in nature, have little or no budgetary impact and are designed to facilitate routine operation of the program or improve equity. Below are the proposals which have budgetary consequences:

1. Provide 1 month's retroactivity for a widow(er) who files an application for reduced benefits after the month the spouse died. This would allow an exception from the general bar against retroactive payment of reduced benefits. It would allow a reasonable period of time for the widow(er) to file for benefits.

2. Change the rules for reduction of social security disability benefits when the worker also received worker's compensation by: (a) applying the reduction in the month the worker receives both kinds of benefits instead of the month after the worker notifies the Department of Health and Human Services of receipt of worker's compensation as under present law and (b) apply-

ing the reduction to those over age 62 instead of ending the reduction at age 62 as under present law.

3. Require that employers pay the full employer share of FICA contributions on all tips earned by their employees.

4. Require a flat rate tax of 10% be withheld from compensation for services paid to certain independent contractors, in order to prevent tax noncompliance.

Among the other proposals without major budgetary impact are changes to: (a) Reimburse the trust funds for providing private pension plan information; (b) modify penalties for failure to make a timely report of post-retirement earnings; (c) eliminate several gender based distinctions from the social security law; and (d) modify the retirement test provisions to apply the retirement test on a monthly basis in certain circumstances and make the application for medicare independent of the application for retirement benefits.

FEDERAL DISABILITY INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
20-8007-0-7-601				
Program by activities:				
	1. Benefit payments	13,487,377	15,263,536	17,013,000
	2. Administration	375,255	415,734	460,775
	3. Payment to railroad retirement account	29,906	-1,000	-9,000
	4. Vocational rehabilitation services	84,216	97,796	95,881
10.00	Total program costs, funded—obligations	13,976,754	15,776,066	17,560,656
Financing:				
17.00	Recovery of prior year obligations ..	26,873	.....	.....
21.40	Unobligated balance available, start of year: U.S. securities (par)	-3,457,316	-4,649,673	-6,280,273
24.40	Unobligated balance available, end of year: U.S. securities (par) ..	4,649,673	6,280,273	9,301,006
60.00	Budget authority (appropriation) (permanent, indefinite)	15,195,984	17,406,666	20,581,389
Relation of obligations to outlays:				
71.00	Obligations incurred, net	14,003,627	15,776,066	17,560,656
72.40	Obligated balance available, start of year:			
	Treasury balance	20,913	42,553	30,000
	U.S. securities (par)	894,985	932,948	1,356,641
74.40	Obligated balance available, end of year:			
	Treasury balance	-42,553	-30,000	-30,000
	U.S. securities (par)	-932,948	-1,356,641	-1,518,303
90.00	Outlays	13,944,024	15,364,926	17,398,994

The disability insurance (DI) program protects individuals and families against the risk of economic loss resulting from disability by providing income to insured workers (and their dependents) who are unable to engage in substantial gainful activity by reason of medical impairment. This program is financed by contributions to the trust fund made by workers, employers, and self-employed individuals based on earnings. In calendar year 1978, the contribution rate was 0.775% each for employers and employees. The rate was 0.750% in 1979 and is the same for 1980. In 1981 it will be 0.825%.

FEDERAL DISABILITY INSURANCE TRUST FUND—Continued

For self-employed persons the contribution rate was 1.090% in 1978 and decreased to 1.040% for 1979 and 1980. In 1981 it will increase to 1.2375%. The contribution rates are applied to earnings up to a maximum level which is the same for this program as for the old-age and survivors insurance (OASI) program.

1. *Benefit payments.*—Disability insurance benefits are made to certain disabled individuals and their dependents. The average number of persons receiving payments and the benefit amounts, classified by major types of beneficiaries for 1979–81 follows:

Beneficiaries (millions):	1979 actual	1980 estimate	1981 estimate
Disabled workers	2.9	2.9	2.9
Dependents of disabled workers	2.0	1.9	1.8
Total beneficiaries	4.9	4.8	4.7
Benefit payments (billions):			
Disabled workers	11.1	12.3	14.0
Dependents of disabled workers	2.3	2.5	2.9
Total benefit payments	13.4	14.8	16.9

Benefit payments will continue to increase because: (1) the population insured for disability benefits continues to rise, especially at ages 50 to 64 where disability incidence rates are highest; and (2) the average monthly benefits will increase as general earnings levels rise. Automatic cost-of-living benefit increases are the same as for the OASI program.

2. *Administration.*—This activity reflects similar administrative expenses, as for the OASI program attributable to the DI program.

3. *Payment to railroad retirement account.*—Annual payments are made from the DI trust fund to the railroad retirement fund. This payment is computed on the same basis as the payment from the OASI trust fund.

	[In millions of dollars]		
	1979 actual	1980 estimate	1981 estimate
Benefit payments	154.7	150	168
Administrative costs	2.3	3	3
Interest	4.0		
Less contributions	-131.1	-154	-180
Net transfer	29.9	-1	-9

4. *Vocational rehabilitation services.*—Payments may be made from the DI insurance trust fund for the purpose of making rehabilitation services available to individuals who are entitled to social security cash benefits because of a disability. The payments are made in the same way as those made from the OASI trust fund.

STATUS OF FUNDS

[In thousands of dollars]

	1979 actual	1980 estimate	1981 estimate
Unexpended balance, start of year:			
Cash	20,913	42,553	30,000
U.S. securities (par)	4,352,301	5,582,621	7,652,914
Balance of trust fund, start of year	4,373,214	5,625,174	7,682,914
Cash income during year:			
Governmental receipts:			
Contributions on earnings:			
FICA and SECA taxes	13,190,868	14,811,000	17,683,000
Proposed legislation			29,000

Refund of contributions	-82,032	-64,000	-62,000
Deposits by States	1,474,907	1,922,000	1,972,000
Interbudgetary transactions:			
Federal employer contributions	166,000	178,000	207,000
Federal payment for noncontributory military service credits	141,663	117,827	130,389
Interest on investments	303,126	442,000	651,000
Proposed legislation			4,000
Intrafund receipts: Interest on reimbursements among the trust funds	1,431	-161	
Proprietary receipts: Other receipts	21		
Total annual income:			
Present law	15,195,984	17,406,666	20,581,389
Proposed legislation			33,000
Cash outgo during year:			
Benefit payments	13,428,454	14,860,000	16,855,000
Proposed legislation		-25,000	-205,000
Administrative expenses:			
Authorized program	406,191	408,741	456,674
Proposed legislation		9,000	72,000
Transfers among trust funds for prior year's administrative expenses	-4,063	1,789	
Payment to railroad retirement account (net settlement) (45 U.S.C. 228g)	29,906	-1,000	-9,000
Vocational rehabilitation services	83,536	95,396	96,320
Total annual outgo:			
Present law	13,944,024	15,364,926	17,398,994
Proposed legislation		-16,000	-133,000
Unexpended balance, end of year:			
Cash	42,553	30,000	30,000
U.S. securities (par)	5,582,621	7,652,914	11,001,309
Balance of trust fund, end of year	5,625,174	7,682,914	11,031,309

Object Classification (in thousands of dollars)

Identification code 20-8007-0-7-601	1979 actual	1980 est.	1981 est.
Direct obligations:			
25.0 Other services:			
General departmental management, Department of Health, and Human Services	1,148	1,211	1,287
Office for Civil Rights, Department of Health and Human Services	75	147	147
Office of the Inspector General, Department of Health and Human Services ..	784	634	965
Salaries and expenses, Department of Education			518
Salaries and expenses, Office of the Assistant Secretary for Human Development, Department of Health and Human Services	518	518	
Vocational rehabilitation services	84,216	97,796	95,881
42.0 Insurance claims and indemnities:			
Disability insurance benefits	13,487,377	15,263,536	17,013,000
92.0 Undistributed:			
Reimbursement for administrative expenses of Department of Treasury	20,123	15,382	15,351
Payment to railroad retirement account (net settlement) (45 U.S.C. 228g) ..	29,906	-1,000	-9,000
Adjustment in prior years costs	-4,063	1,798	
93.0 Administrative expenses:			
Portion of Limitation on Salaries and expenses, Social Security Administration	356,670	396,045	442,508
99.0 Total obligations	13,976,754	15,776,066	17,560,656

FEDERAL DISABILITY INSURANCE TRUST FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	20-8007-2-7-601	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Proposed social security legislation (costs—obligations) (object class 42.0)		-16,000	-133,000
Financing:				
21.40	Unobligated balance available, start of period: U.S. securities (par)			-16,000
24.40	Unobligated balance available, end of period: U.S. securities (par)		16,000	182,000
40.00	Budget authority (appropriation)			33,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-16,000	-133,000
90.00	Outlays		-16,000	-133,000

This proposal would reform the disability program by setting a new limit on the amount of monthly benefits; scaling to the worker's age the number of earnings years that can be disregarded when computing benefits; increasing work incentives for those on the disability rolls and improving the administration of the program. These proposals are currently pending in Congress.

LIMITATION ON ADMINISTRATIVE EXPENSES

For necessary expenses, not more than **[\$2,354,100,000]** **\$2,671,650,000** may be expended as authorized by section 201(g)(1) of the Social Security Act, from any one or all of the trust funds referred to therein: *Provided*, That such amounts as are required shall be available to pay travel expenses either on an actual cost or commuted basis, to an individual for travel incident to medical examinations, and to parties, their representatives and all reasonably necessary witnesses for travel within the United States, Puerto Rico, the Virgin Islands, Guam, American Samoa, and the Northern Mariana Islands, to reconsideration interviews and to proceedings before administrative law judges under titles II, XVI, and XVIII of the Social Security Act: *Provided further*, That **[\$30,000,000]** **\$50,000,000** of the foregoing amount shall be apportioned for use pursuant to section 8679 of the Revised Statutes (31 U.S.C. 665), only to the extent necessary to process workloads not anticipated in the budget estimates and to meet mandatory increases in costs of agencies or organizations with which agreements have been made to participate in the administration of titles XVI and XVIII and section 221 of the Social Security Act, and after maximum absorption of such costs within the remainder of the existing limitation has been achieved: *Provided further*, That **[\$27,792,000]** **\$13,500,000** authorized herein shall be available only for acquisition of sites, construction, renovation, and equipment of facilities and for payments of principal, interest, taxes and any other obligations under contracts entered into pursuant to the Public Buildings Purchase Contract Act of 1954 and the Public Building Amendments of 1972, and shall remain available until expended.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.	
Program by activities:				
Direct program:				
1.	Old-age and survivors insurance	829,336	934,052	950,830
2.	Disability insurance	637,447	720,993	807,043
3.	Health insurance:			
(a)	Hospital insurance	38,588	32,573	36,351

(b)	Supplementary medical insurance	60,547	56,134	57,234
4.	Supplemental security income	603,398	640,301	713,094
5.	Annual reporting of earnings	49,816	59,982	57,747
6.	Pension reform	140	2,069	1,900
7.	Construction	13,308	33,096	20,767
	Total direct program	2,232,580	2,479,200	2,644,966
	Reimbursable program	3,684	15,857	20,168
	Total program costs, funded	2,236,264	2,495,057	2,665,134
	Change in selected resources (undelivered orders)	-8,118	-12,047	-15,327
	Total obligations	2,228,146	2,483,010	2,649,807
Financing:				
Offsetting collections from:				
	Federal funds	-1,179	-5,074	-6,454
	Non-Federal sources	-2,505	-10,783	-13,714
	Unobligated balance available, start of year	-17,351	-20,143	-8,000
	Unobligated balance available, end of year	20,143	8,000	11
	Unobligated balance lapsing	44,833		50,000
Limitation:				
	Budget authority (appropriation)	2,272,087	2,354,100	2,671,650
	Transferred to other accounts		-7,290	
	Appropriation (adjusted)	2,272,087	2,346,810	2,671,650
	Supplemental for civilian pay raises		108,200	
Distribution of budget authority by account:				
	Limitation on administrative expenses	2,257,287	2,427,218	2,658,150
	Limitation on construction	14,800	27,792	13,500

Note.—Excludes \$2,061 thousand in 1981 for activities transferred to General departmental management, Department of Health and Human Services. Comparable amounts for 1979 (\$2,061 thousand) and 1980 (\$2,061 thousand) are included above.

The Social Security Administration administers programs of old-age, survivors, and disability insurance, and supplemental security income. In addition, it administers some health insurance activities, as well as annual reporting of earnings and pension reform activities. The principal costs for administration of these programs are financed by this appropriation; however, there are costs of other components of the Department of Health and Human Services and of the Treasury Department which relate to administration of these programs shown elsewhere in the budget.

Administrative costs are related to workloads generated by the statutory provisions of social security programs. These workloads depend upon factors not subject to administrative control, such as population growth, level of employment, economic conditions, income levels, incidence of illness, and mortality rates.

1. *Old-age and survivors insurance.*—The administrative costs provide for making initial determinations of eligibility, reevaluating initial determinations and maintaining the beneficiary rolls to assure proper benefit payments, and continuing entitlement to benefits.

2. *Disability insurance.*—The administrative costs provide for processing and reviewing initial claims, determining the continuing disability of beneficiaries, and maintaining the beneficiary rolls to assure proper benefit payments. Determinations regarding the existence or continuation of a disability are made by State agencies under contract with the Social Security Administration, and these costs are included in the budget.

3. *Health insurance.*—While the Health Care Financing Administration (HCFA) is responsible for medicare administration, the Social Security Administration performs certain administrative functions, such as premi-

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

um billing and collection, and maintenance of the data base on entitlement and premium information.

4. *Supplemental security income.*—The administrative costs provide for making initial determinations of eligibility, reevaluating the initial determination when requested by the claimant, maintaining the recipient rolls to assure proper payment of benefits, and investigating continuing entitlement to benefits through periodic re-determinations of eligibility. Determinations of the existence or continuation of a disability are made by State agencies under contract with the Social Security Administration, and these costs are included in the budget.

5. *Annual reporting of earnings.*—Public Law 94-202, enacted January 2, 1976, authorized a single annual wage reporting system to serve the data needs for both the Social Security Administration and the Internal Revenue Service. It gave the Secretaries of Treasury and HHS authority to use form W-2, "Statement of Earnings," as an annual report of wages for both social security and income tax purposes. The new system went into effect in 1978.

The administrative costs budgeted for the system include the following activities: receiving source documents; examining them for adequacy; microfilming them; converting data from documents to magnetic tape by optical scanners or through key-to-tape data conversion; and balancing processed data to assure accuracy.

Funding for all annual reporting activities will be shared by the trust funds and general revenues.

6. *Pension reform.*—Public Law 93-406, the "Employee Retirement Income Security Act of 1974" (ERISA) requires the Secretary of HHS to maintain files to furnish information regarding deferred vested pension rights to plan participants upon request, or to the participant (and his dependents or survivors) automatically when applying for social security benefits.

The administrative costs budgeted for work related to pension reform include: (1) Establishing an automated record system for pension fund administrators identifying information on individuals who leave the jurisdiction of a pension fund; (2) responding to earnings information requests from the pension funds; (3) providing individual earnings histories from SSA records as requested by the pension funds. Costs incurred by the Department of Health and Human Services for providing information to the pension funds are recouped, within limits set by the Privacy and Freedom of Information Acts, on a reimbursable basis. Unrecouped costs are absorbed by this limitation account.

7. *Construction.*—Construction of three Program Service Centers and the new Headquarters buildings was financed by the purchase contract method. Budget authority of \$11,000 thousand is requested for purchase contract payments in 1981 and \$2,500 thousand for other building renovations with the funds for these payments reflected as a transfer to GSA.

8. *Reimbursable program.*—Under 42 U.S.C. 1306(b), the Social Security Administration is authorized (within limits set by the Privacy and Freedom of Information Acts) to provide information for services to other gov-

ernmental organizations or private organizations on a reimbursable basis. The major reimbursable activities include providing data related to earnings, periods of employment, and addresses of reporting employers; and taking applications for food stamps from supplemental security income applicants and recipients.

Object Classification (in thousands of dollars)				
Identification code 75-8007-0-7-601	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	1,241,328	1,331,561	1,356,316
11.3	Positions other than permanent.	80,730	99,730	107,574
11.5	Other personnel compensation...	50,733	64,719	61,815
11.8	Special personal services pay- ments.....	1,175	550	550
Total personnel compensa- tion				
12.1	Personnel benefits: Civilian.....	137,984	150,911	153,838
21.0	Travel and transportation of per- sons.....	20,039	21,631	21,736
22.0	Transportation of things.....	7,262	8,055	7,761
23.1	Standard level user charges.....	112,803	123,993	139,355
23.2	Communications, utilities, and other rent	120,720	137,013	146,936
24.0	Printing and reproduction.....	16,693	15,953	15,953
25.0	Other services	409,279	469,710	582,615
26.0	Supplies and materials	17,777	18,245	20,626
31.0	Equipment.....	14,575	17,544	25,061
32.0	Lands and structures.....	1,460	19,581	4,830
42.0	Insurance claims and indemnities...	22	4	.....
93.0	Administrative expenses	-2,224,462	-2,467,153	-2,629,639
Total costs, funded.....				
94.0	Change in selected resources	-8,118	-12,047	-15,327
Total direct obligations.....				
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions	2,464	11,000	13,605
11.3	Positions other than permanent.	201	443	774
11.5	Other personnel compensation...	98	628	682
Total personnel compensation				
12.1	Personnel benefits: Civilian.....	271	1,186	1,481
21.0	Travel and transportation of per- sons.....	18	53	220
22.0	Transportation of things.....	13	24	59
23.1	Standard level user charges.....	236	1,100	1,516
23.2	Communications, utilities, and other rent	124	818	882
24.0	Printing and reproduction.....	43	32	39
25.0	Other services	168	487	716
26.0	Supplies and materials	35	48	114
31.0	Equipment.....	13	38	80
93.0	Administrative expenses	-3,684	-15,857	-20,168
Total reimbursable obliga- tions				
99.0	Total obligations.....	.....	.....	.....

Personnel Summary

Direct:			
Total number of permanent positions.....	78,568	76,743	76,430
Total compensable workyears.....	85,996	86,546	86,709
Full-time equivalent of other positions.....	(7,720)	(8,846)	(9,345)
Full-time equivalent of overtime and holiday hours.....	(2,691)	(3,244)	(3,034)
Average ES salary.....	0	\$49,083	\$49,458
Average GS grade.....	8.10	7.80	7.80
Average GS salary.....	\$16,416	\$18,140	\$18,672
Reimbursable:			
Total number of permanent positions.....	180	872	972

Total compensable workyears.....	219	677	895	23.1	Rent, communications, and utilities.....	8
Full-time equivalent of other positions.....	(28)	(41)	(55)	24.0	Printing and reproduction.....	30
Full-time equivalent of overtime and holiday hours.....	(7)	(44)	(37)	25.0	Other services.....	5,285
Average ES salary.....	0	\$49,083	\$49,458	26.0	Supplies and materials.....	6
Average GS grade.....	8.10	7.80	7.80	31.0	Equipment.....	8
Average GS salary.....	\$16,416	\$18,140	\$18,672	93.0	Administrative expenses.....	-7,130
				99.0	Total obligations.....	

LIMITATION ON RESEARCH AND STATISTICS
(Survey of Income and Program Participation)

For necessary expenses, not more than \$16,000,000 to be available until expended as authorized by sections 201(g)(1) and 702 of the Social Security Act, from any one or all of the trust funds referred to therein, and as authorized herein, from payments by way of advancements or reimbursements to the Social Security Trust Funds for the Survey of Income and Program Participation as it relates to titles I, II, IV (Parts A and D), X, XI, XIV, XVIII and XIX of the Social Security Act. Provided, that each of the Social Security Trust Funds and the general fund of the Treasury bear its proper share of the costs in a manner consistent with the provisions of section 201(g)(1) of the Social Security Act.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
Survey of income and program participation.....			6,415
Total program costs, funded.....			6,415
Change in selected resources (undelivered orders).....			715
Total obligations.....			7,130
Financing:			
Unobligated balance available, end of year.....			8,870
Limitation:			
Budget authority (appropriation).....			16,000

Survey of income and program participation.—The request will provide funds to conduct the first multi-year panel of this continuing national longitudinal household survey of income, net worth, and program eligibility and participation. The survey will provide an ongoing social research data gathering mechanism, designed to be flexible so that data on new programs or other new areas of interest can be collected. Each panel will repeatedly survey the same sample of individuals at regular intervals over a period of several (probably 4) years. A new survey panel will begin each year. In the first year of operation, 15,000 households will be surveyed twice. The survey will provide information on program participation rates, multiple program participation, and statistics on economic circumstances of the population. These data will be used to support policy analysis, estimate future program costs and coverage, and assess the effects of alternative policy decisions for the Department's income security programs. In addition, these data will benefit the planning arms of the Office of the Secretary and the Departments of Commerce, Labor, Education, Agriculture, and others.

Object Classification (in thousands of dollars)

Identification code	75-8007-0-7-601	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....			967
12.1	Personnel benefits: Civilian.....			95
21.0	Travel and transportation of persons.....			16

Personnel Summary

Direct:	
Total number of permanent positions.....	9
Total compensable workyears.....	8
Full-time equivalent of other positions.....	(0)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS grade.....	12
Average GS salary.....	\$27,628

[SPECIAL INSTITUTIONS]

[AMERICAN PRINTING HOUSE FOR THE BLIND]

Note.—The activities formerly included in this account, in the amount of \$3,906,000 for 1979 and \$4,349,000 for 1980, will be transferred to the Department of Education, Special Institutions, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account American Printing House for the Blind.

[NATIONAL TECHNICAL INSTITUTE FOR THE DEAF]

Note.—The activities formerly included in this account, in the amount of \$16,625,000 for 1979 and \$17,349,000 for 1980, will be transferred to the Department of Education, Special Institutions, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account National Technical Institute for the Deaf.

[GALLAUDET COLLEGE]

Note.—The activities formerly included in this account, in the amount of \$44,833,000 for 1979 and \$48,341,000 for 1980, will be transferred to the Department of Education, Special Institutions, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Gallaudet College.

[HOWARD UNIVERSITY]

Note.—The activities formerly included in this account, in the amount of \$113,393,000 for 1979 and \$121,893,000 for 1980, will be transferred to the Department of Education, Special Institutions, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Howard University.

HUMAN DEVELOPMENT SERVICES

Federal Funds

General and special funds:

GRANTS TO STATES FOR SOCIAL AND CHILD WELFARE SERVICES*

* See Part III for additional information.

For carrying out activities authorized by sections 420, 1110, and 2001 of the Social Security Act, [\$2,606,500,000] \$2,675,000,000, to remain available until expended, of which \$56,500,000 shall be for child welfare services authorized by section 420, and of which not to exceed [\$75,000,000] \$116,000,000 may be used for training authorized by section 2001.

For making, after June 30 of the current fiscal year, payments to States authorized by section 2001 of the Social Security Act, for the last three months of the current fiscal year, and for making after July 31 of the current fiscal year, payments for the first quarter of the succeeding fiscal year; such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the subsequent appropriations therefor for the current or succeeding fiscal year. No payment shall be made from this appropriation to reimburse State or local expenditures made prior to [September 30, 1978] October 1, 1978; except that payment shall not be denied with respect to court-ordered retroactive payments or audit exceptions, or as otherwise provided in authorizing legislation.

General and special funds—Continued

GRANTS TO STATES FOR SOCIAL AND CHILD WELFARE SERVICES—
Continued

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code 75-1634-0-1-506	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Grants to States for social services.....	2,725,814	2,350,696	2,500,000
2. Child day care.....	201,804		
3. State and local training.....	90,032	75,000	116,000
4. Child welfare services.....	56,493	56,500	56,500
5. Evaluation.....			2,500
Total program costs, funded.....	3,074,143	2,482,196	2,675,000
Change in selected resources (undelivered orders).....	14,037	26,168	35,000
10.00 Total obligations.....	3,088,180	2,508,364	2,710,000
Financing:			
25.00 Unobligated balance lapsing.....	7		
Budget authority.....	3,088,187	2,508,364	2,710,000
Budget authority:			
40.00 Appropriation.....	2,964,900	2,606,500	2,675,000
40.20 Appropriation available from subsequent year.....	778,137	680,000	715,000
40.30 Appropriation available in prior year.....	-654,850	-778,136	-680,000
43.00 Appropriation (adjusted).....	3,088,187	2,508,364	2,710,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,088,180	2,508,364	2,710,000
72.40 Obligated balance, start of year.....	652,762	652,139	726,811
74.40 Obligated balance, end of year.....	-652,139	-726,811	-809,811
77.00 Adjustments in expired accounts.....	1,927		
90.00 Outlays.....	3,090,730	2,433,692	2,627,000

1. *Grants to States for social services.*—The basic title XX program had a \$2.7 billion ceiling limitation in 1979, but returned to \$2.5 billion in 1980 and subsequent years. An authorization is requested for 1980 which would raise the ceiling to \$2.7 billion, exclusive of the special child day care authorization, and create a separate authorization for the territories of \$16.1 million. Currently the territories can participate in the program only when States relinquish a portion of the authority to fund under their own individual ceilings.

Grants to States for social services assist eligible persons to become or remain economically self-supporting and self-sufficient; protect children and adults who cannot protect themselves from abuse, neglect, and exploitation, and help families stay together; prevent or reduce inappropriate institutional care by providing community-based care, home-based care, or other forms of less intensive care; and arrange institutional placement, when appropriate and services to individuals in institutions.

Within the basic program, grants are made to States based on Federal matching rates of 75% for all services except family planning services which are matched at 90%.

A supplemental appropriation of \$200 million is also requested in 1980 to compensate for 1980 budget authority used in 1979 to complete 1979 requirements and

to provide for unanticipated growth in States' programs in 1980.

SOCIAL SERVICES COSTS (INCLUDING CHILD DAY CARE)

	[In millions of dollars]		
	1979	1980	1981
Total costs:			
Day care-children.....	\$803	\$876	\$1,015
Homemaker/chore.....	516	566	635
Education, training, and employment.....	358	396	452
Protective services.....	349	481	525
Foster care-children.....	217	250	279
Counseling services.....	263	301	342
Health-related.....	142	158	175
Residential care and treatment.....	150	177	197
Family planning.....	71	80	96
Other.....	871	975	1,127
Total costs.....	3,740	4,260	4,843
Federal share.....	(2,928)	(2,850)	(2,916)

AVERAGE NUMBER OF PRIMARY RECIPIENTS PER QUARTER

	[In thousands]		
	1979	1980	1981
Selected services (nonadditive; recipients may receive more than one service):			
Day care-children.....	448	452	491
Homemaker/chore.....	345	350	368
Education, training, and employment.....	356	364	390
Protective services.....	494	630	644
Foster care-children.....	184	196	205
Counseling services.....	604	640	682
Health-related.....	401	411	426
Residential care and treatment.....	101	110	115
Family planning.....	344	359	405

2. *Child day care.*—From 1977 to 1979 an additional \$200 million has been authorized each year above the basic title XX ceiling for the purpose of providing 100% Federal funding of child day care services. An authorization is requested to extend this funding in 1980 and 1981. A supplemental appropriation of \$22 million is also requested in 1980 to compensate for 1980 budget authority utilized in 1979 and 1980 to complete 1979 requirements.

3. *State and local training.*—The 1974 social services amendments to the Social Security Act authorized 75% Federal financial participation in costs associated with providing training to staff of title XX agencies, service delivery personnel of provider agencies, persons preparing for employment in title XX agencies, and individual providers. The 1980 appropriation limits funding for this training to \$75 million. The 1981 budget request increases this limitation to \$116 million. An authorization is requested which would provide that any State could become entitled to 4% of its allotment limitation for social services. The estimated cost of this proposal in 1981 is \$116 million. The 4% limitation represents an additional 1% over an earlier proposal to limit funding to 3% of each State's ceiling. This 1% is to enable States to finance training associated with the implementation of Federal child day care standards. A 1980 supplemental of \$14 million is requested in order to offset prior year claims and provide a 1980 operating level of \$75 million.

STATE AND LOCAL TRAINING COSTS

	[Dollars in thousands]		
	1979	1980	1981
Total cost.....	\$120,043	\$118,667	\$154,667
Federal share.....	\$90,032	\$89,000	\$116,000
Number of persons trained.....	397,500	389,500	349,400

4. *Child welfare services.*—Under title IV-B of the Social Security Act, grants are made to States to help establish, extend, and strengthen services to support and strengthen parental care of children in their own homes, to return foster children to their homes, and to facilitate adoption when such return is not feasible. Child welfare services are available to all children who need such services without regard to the economic circumstances of their families.

Federal financial participation represents about 7% of total program costs. States are encouraged to coordinate child welfare services with the social services program. Legislation is proposed for 1980 that would modify the present program to provide for the development of State systems for tracking, case review, and due process protections for children in foster care. The legislation will also provide preventive or restorative services for children and aid the adoption of children with special needs.

CHILD WELFARE SERVICES, CURRENT LEGISLATION

	(Dollars in thousands)		
	1979	1980	1981
Total costs	\$800,000	\$800,000	\$800,000
Federal share	\$56,500	\$56,500	\$56,500
Average number of children served	201,100	201,100	201,100

5. *Evaluation.*—In 1981 funds are requested specifically for the evaluation of title XX and related activities.

Object Classification (in thousands of dollars)

Identification code	75-1634-0-1-506	1979 actual	1980 est.	1981 est.
25.0	Other services			2,500
41.0	Grants, subsidies, and contributions	3,088,180	2,508,364	2,707,500
99.0	Total obligations	3,088,180	2,508,364	2,710,000

GRANTS TO STATES FOR SOCIAL AND CHILD WELFARE SERVICES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousand of dollars)

Identification code	75-1634-2-1-506	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Grants to States for social services		175,000	216,100
	2. Child day care		200,000	200,000
	3. Child welfare services		62,850	107,050
10.00	Total program costs, funded—obligations (object class 41.0)		437,850	523,150
Financing:				
40.00	Budget authority (appropriation)		437,850	523,150
Relation of obligations to outlays:				
71.00	Obligations incurred, net		437,850	523,150
90.00	Outlays		437,850	523,150

Legislation is proposed for 1980 which will increase the ceiling for social services to \$2.9 billion. Of this amount, \$2.7 billion would be available at a 75% Federal matching rate for all services except family planning services which are matched at 90%. Child day care activities would receive 100% Federal funding up to \$200 million. A separate funding authorization of \$16.1 million would also be provided for Guam, Puerto Rico,

the Virgin Islands, and the Northern Mariana Islands.

The 1980 appropriation limits obligations for the rapidly growing State and local training program to a maximum of \$75 million, without specifying the criteria for distributing funds. Legislation is proposed which will permit greater control, better utilization, and improved management of funds in the program. This proposal would more closely and appropriately tie the level of training funds to the level of the title XX social services program to which training is supposed to be linked. The amount of State and local training funds available to any State would be a percentage of the amount available under the State's ceiling for services. The original proposal for this level was based on 3% of the amount available for services. Since that proposal was made, the percentage has been increased to 4% for such training of staff as may be desired by the States to enhance effective implementation of child day care regulations.

Additional funds are also to be requested for the child welfare services activity for the implementation of proposed legislation which will broaden the scope of child welfare services in general, protect and enhance the status of children in foster care, safeguard their parents' rights, reunite families where feasible, provide permanent placement of foster care children as soon as possible if reuniting them with their families is not feasible, and provide assistance for adoption. Encouragement will be provided to the States to improve legal procedures and systems to care for and monitor the status of foster care children.

HUMAN DEVELOPMENT SERVICES

For carrying out except as otherwise provided, sections 426, 1110, and 1115 of the Social Security Act, the Older Americans Act of 1965, as amended, the Child Abuse Prevention and Treatment Act, title II of Public Law 95-266 (Adoption Opportunities), the Runaway Youth Act, the Community Services Act of 1974, as amended, sections 106, 107, and 306 of the Comprehensive Employment and Training Act of 1973, [the Rehabilitation Act of 1973, as amended, the International Health Research Act of 1960,] and the Developmental Disabilities Services and Facilities Construction Act, as amended, [\$2,557,981,000] \$1,778,511,000, of which \$6,000,000 shall be available for title VI of the Older Americans Act of 1965 as amended; [of which \$808,000,000 shall be for activities under section 100(b)(1) of the Rehabilitation Act of 1973; \$9,484,000 shall be for activities under section 110(b)(3) and \$15,000,000 shall be for activities under section 711 of such Act; \$3,000,000 to remain available until expended shall be for a White House Conference for Children and Youth; and \$43,180,000] \$43,181,000 shall be for grants under part C of the Developmental Disabilities Services and Facilities Construction Act, [as amended; together with not to exceed \$600,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from any one or all of the trust funds referred to therein;] and \$7,500,000 shall be for section 113 of [the Developmental Disabilities Services and Facilities Construction Act, as amended] such Act; and \$3,000,000 to remain available until expended shall be for the White House Conference on Aging. (Additional authorizing legislation to be proposed for \$11,000,000.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

General and special funds—Continued

HUMAN DEVELOPMENT SERVICES—Continued

Program and Financing (in thousands of dollars)

Identification code	75-1636-0-1-500	1979 actual	1980 est.	1981 est.
Program by activities:				
1. Administration for Children, Youth, and Families:				
(a)	Head Start.....	680,842	735,000	825,000
(b)	Research and demonstration.....	17,555	14,700	17,978
(c)	Child abuse.....	18,891	22,928	22,928
(d)	Runaway youth.....	10,844	11,000	11,000
(e)	Child welfare training.....	8,111	7,575	7,000
(f)	Adoption opportunities.....	4,978	5,000	5,000
2. Administration on Aging:				
(a)	State agency activities.....	22,464	22,500	22,675
(b)	Area agency services and centers.....	196,503	246,970	280,000
(c)	Nutrition.....	264,277	320,000	350,000
(d)	Grants to Indians.....		6,000	6,000
(e)	Research, training, and special projects.....	44,225	54,300	52,800
(f)	Federal Council on Aging....	469	450	581
(g)	National clearinghouse.....	775	2,000	2,000
3. Rehabilitation Services Administration:				
(a) Rehabilitation services and facilities:				
(1)	Basic State grants.....	817,484	490,490	
(2)	Innovation and expansion.....	18,000	5,887	
(3)	Service projects.....	30,737	1,354	
(4)	Independent living.....	2,000	2,500	
(5)	Training.....	30,486	18,834	
4. Grants for the Developmentally Disabled:				
(a)	State grants and advocacy.....	39,118	50,681	50,681
(b)	Service projects.....	12,132	4,756	4,756
(c)	University affiliated facilities.....	7,420	7,000	7,000
5. National Institute of Handicapped Research.....				
6. Administration for Public Services:				
(a)	Research and evaluation.....	4,777	5,000	5,000
(b)	Innovation and expansion....			2,500
7. Administration for Native Americans.....				
8. White House conferences:				
(a)	Families conference.....	323	2,511	
(b)	Aging conference.....		1,141	3,251
(c)	Children and youth conference.....		1,396	1,604
9. Salaries and expenses.....				
10.00	Total program costs, funded—obligations.....	2,368,435	2,160,993	1,780,366
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-7,191		
13.00	Trust funds.....	-600	-300	
14.00	Non-Federal sources.....	-48		
21.40	Unobligated balance available, start of year.....	-8,138	-7,219	-3,463
24.40	Unobligated balance available, end of year.....	7,219	3,463	1,608
25.00	Unobligated balance lapsing.....	16,891		
	Budget authority.....	2,376,568	2,156,937	1,778,511
Budget authority:				
40.00	Appropriation.....	2,376,568	2,557,981	1,778,511
41.00	Transferred to other accounts.....		-403,086	
43.00	Appropriation (adjusted)...	2,376,568	2,154,895	1,778,511

44.20	Supplemental for civilian pay raises.....		2,042	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,360,596	2,160,693	1,780,366
72.40	Obligated balance, start of year.....	959,019	1,046,361	901,349
73.40	Obligated balance transferred, net.....		-340,993	
74.40	Obligated balance, end of year.....	-1,046,361	-901,349	-995,346
77.00	Adjustments in expired accounts.....	-32,027		
90.00	Outlays, excluding pay raise supplemental.....	2,241,227	1,962,670	1,686,369
91.20	Outlays from civilian pay raise supplemental.....		2,042	

NOTES

Excludes \$27 thousand in 1981 for activities transferred to General departmental management, Department of Health and Human Services. Comparable amounts for 1979 (\$27 thousand) and 1980 (\$27 thousand) are included above.

Excludes \$403,086 thousand in 1980 (beginning April 1, 1980) and \$978,050 thousand in 1981 for activities transferred to (in thousand of dollars):

	April 1 to Sept. 30, 1980	1981
Rehabilitation services and handicapped research, Office of Special Education and Rehabilitative Services, Department of Education.....	395,984	963,875
Salaries and expenses, Departmental Management, Department of Education.....	6,598	13,167
Salaries and expenses, Office of Civil Rights, Department of Education.....	504	1,008

Comparable amounts for these activities for 1979, \$940,280 thousand and 1980 through March 31, 1980, \$542,436 thousand, are included above.

1. *Administration for Children, Youth, and Families.*—The programs supported by the Administration for Children, Youth, and Families are designed to provide services to enhance the development and well being of children and youth, and to strengthen family stability. In 1981, the Head Start program will continue to emphasize improving the delivery of services which are cost effective and responsive to children's needs and improving local capacity to plan and manage these services.

A level of \$825,000 thousand will provide comprehensive Head Start services to 386,300 children, at least 10% of whom are handicapped. A level of \$17,978 thousand will continue support for research and demonstration projects in the areas of child welfare, day care, and child, youth, and family development. Included in this amount is \$5,750 thousand for implementation of Federal day care Standards. A level of \$22,928 thousand will support programs designed to prevent and treat child abuse and neglect. A level of \$11,000 thousand will support 165 runaway youth projects providing temporary shelter, counseling, and aftercare services to 42,500 youth and their families.

A level of \$7,000 thousand will provide traineeships, teaching grants and training center grants to train 15,000 people for work in the field of child welfare. A level of \$5,000 thousand will continue support for adoption opportunity activities designed to eliminate barriers to adoption and to facilitate the adoption of particularly hard to place children.

2. *Administration on Aging.*—A level of \$714,056 thousand will support programs to continue the development and operation of a system of community-based services to meet the needs of older persons, with emphasis on assisting those elderly with the greatest economic and social needs. A level of \$22,675 thousand will support State agency activities which provide leadership and technical assistance to area agencies in their efforts to develop more comprehensive and coordinated service delivery systems and to increase the generation of additional resources. A level of \$280,000 thousand

will support 700 area agencies and over 2,100 senior centers. A level of \$350,000 thousand will provide approximately 410,000 meals per day, 5 days per week. Approximately 57,000 of these meals will be delivered to home-bound elderly. A level of \$6,000 thousand will provide grants to Indian tribes. A level of \$52,800 thousand will support training, research, discretionary programs, and multidisciplinary centers of gerontology. These programs are designed: to assure an adequate number of trained personnel in the field of gerontology; to increase the knowledge base of the service needs of the elderly; and to test and demonstrate systems to improve the quality of services for the elderly, with particular emphasis on assessing and addressing the needs of long-term care patients. A level of \$2,581 thousand will continue support for the National Clearinghouse on Aging and the Federal Council on Aging.

TITLE III—NUTRITION PROGRAM

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
HHS nutrition program funding ¹	251,535	289,872	317,047
Department of Agriculture commodity support.....	47,000	55,000	60,500
Non-Federal support.....	30,000	33,000	36,000
Program funding.....	328,535	377,872	413,547

¹ Of the amounts appropriated for nutrition up to 8½% may be used to support administration of area plans, and up to 1% may be used for evaluation.

3. *Rehabilitation Services Administration.*—Rehabilitation services and facilities activities are transferred to the Department of Education, Office of Special Education and Rehabilitative Services, Rehabilitation Services and Handicapped Research account effective April 1, 1980.

4. *Grants for the Developmentally Disabled.*—Grants for the developmentally disabled were formerly administered by the Rehabilitation Services Administration along with rehabilitation services and facilities activities. The rehabilitation services and facilities activities are transferred to the Department of Education while the developmental disabilities activities will remain within the Office of Human Development Services. Programs for the developmentally disabled focus on increasing the provision of quality services to the developmentally disabled through State grants, special projects, and university-affiliated facilities. Efforts to develop Community-based programs for care, habilitation, and deinstitutionalization will be continued to foster the independence of those served.

5. *National Institute of Handicapped Research.*—The National Institute of Handicapped Research will be transferred to the Department of Education, Office of Special Education and Rehabilitative Services, Rehabilitation Services and Handicapped Research account starting April 1, 1980.

6. *Administration for Public Services.*—A level of \$5,000 thousand will support research activities under title XX of the Social Security Act and cross-cutting research related to all Human Development Services programs. A level of \$2,500 thousand will support a new innovation and expansion program which will address social services issues of national significance.

7. *Administration for Native Americans.*—A level of \$33,800 thousand will support community projects

which serve American Indians, Hawaiian natives and Alaskan natives to promote the goal of social and economic self-sufficiency. Related research, evaluation, technical assistance, and training activities will also be supported. A priority emphasis will be on assisting native American groups establish and maintain the structures and mechanisms needed for planning and coordinating categorical Federal resources and other non-Federal resources. The efforts relating to Indian and Alaskan native groups are directed toward supporting the Federal policy of Indian self-determination.

8. *White House conferences.*—In 1981 the White House Conference on Children and Youth will be convened in Washington, D.C. Following the conference, a final report will be prepared which will make recommendations affecting Federal, State, and local programs which are concerned with the development and well-being of children and youth.

The budget request includes an additional \$3,000 thousand for the White House Conference on Aging. During 1981 conference delegates will be selected; extensive analysis of State and local conferences will be made for incorporation into the National conference agenda; and final logistical arrangements will be made for the Washington conference to be held in the late fall of 1981.

9. *Salaries and expenses.*—The level requested for salaries and expenses will support administrative expenses to carry out all Office of Human Development Services programs. Administrative support for programs transferred to the Department of Education is included through April 1, 1980. A level of \$1,398 thousand and 60 new positions is requested to provide for effective administrative support for congressionally mandated program changes. A level of \$2,000 thousand is included to assist States in the development of management information systems to improve the quality, scope and consistency of information for Office of Human Development Services programs. An increase of \$1,250 thousand and 40 positions is included to support implementation of the Federal day care standards.

Object Classification (in thousands of dollars)

Identification code 75-1636-0-1-500	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	46,261	45,468	42,165
11.3 Positions other than permanent.....	3,868	5,774	6,322
11.5 Other personnel compensation.....	232	229	252
11.8 Special personal services payments.....	306	548	548
Total personnel compensation.....	50,667	52,019	49,287
12.1 Personnel benefits: Civilian.....	4,596	4,815	4,568
21.0 Travel and transportation of persons.....	3,662	3,886	3,764
22.0 Transportation of things.....	107	70	65
23.1 Standard level user charges.....	3,563	3,894	4,452
23.2 Communications, utilities, and other rent....	2,569	2,519	3,706
24.0 Printing and reproduction.....	1,772	1,746	2,067
25.0 Other services.....	49,759	48,651	50,039
26.0 Supplies and materials.....	418	369	369
31.0 Equipment.....	413	332	733
41.0 Grants, subsidies, and contributions.....	2,250,909	2,042,692	1,661,316
99.0 Total obligations.....	2,368,435	2,160,993	1,780,366

Personnel Summary

Total number of permanent positions.....	1,992	1,498	1,597
Total compensable workyears.....	2,071	1,940	1,814

General and special funds—Continued

HUMAN DEVELOPMENT SERVICES—Continued

Personnel Summary—Continued

Full-time equivalent of other positions.....	(234)	(285)	(289)
Full-time equivalent of overtime and holiday hours	(9)	(8)	(7)
Average GS grade.....	10.27	10.22	10.25
Average GS salary.....	\$25,856	\$27,938	\$28,231

HUMAN DEVELOPMENT SERVICES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 75-1636-2-1-500	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Administration for Children, Youth and Families; Domestic Violence (costs—obligations) (object class 41.0)			10,000
Financing:			
40.00 Budget authority (appropriation)			10,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net			10,000
74.40 Obligated balance, end of year.....			-8,000
90.00 Outlays.....			2,000

Legislation is proposed to create a program to increase the participation by States, local public agencies, private nonprofit organizations and individual citizens in preventing domestic violence and providing shelter and other services to its victims and their families. Funds will be allocated to States for project grants and for administrative purposes. In addition, funds will support training, technical assistance, information gathering and reporting programs, and the creation of a Federal Interagency Council on Domestic Violence.

WORK INCENTIVES

For carrying out a work incentive program, as authorized by part C of title IV of the Social Security Act, including registration of individuals for such program, and for related child care and other supportive services, as authorized by section 402(a)(19)(G) of the Act, including transfer to the Secretary of Labor, as authorized by section 431 of the Act, **[\$365,000,000] \$385,000,000**, which shall be the maximum amount available for transfer to the Secretary of Labor and to which the States may become entitled pursuant to section 403(d) of such Act, for these purposes and of which **\$10,885,000 shall be available only to the extent necessary to meet increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic grant was based, which cannot be provided for by normal budgetary adjustments: Provided, That any portion of the funds granted to a State in the budget year and not obligated by the State in that year shall be returned to the Treasury.**

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 75-1639-0-1-504	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Grants to States	368,427	351,615	371,383
2. Program direction and evaluation	13,248	13,385	13,617
Total program costs, funded	381,675	365,000	385,000

Change in selected resources (undelivered orders)		-1,622		
10.00	Total obligations.....	380,053	365,000	385,000
Financing:				
25.00	Unobligated balance lapsing	4,947		
40.00	Budget authority (appropriation) ..	385,000	365,000	385,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	380,053	365,000	385,000
72.40	Obligated balance, start of year	94,886	100,268	100,268
74.40	Obligated balance, end of year.....	-100,268	-100,268	-100,268
77.00	Adjustments in expired accounts.....	10,370		
90.00	Outlays.....	385,042	365,000	385,000

The work incentive (WIN) program is designed to encourage and assist individuals receiving support from the aid to families with dependent children (AFDC) program to achieve self-support through a program for employment, work experience, training, and support services. Employment, work experience, and training are administered by the Department of Labor; supportive services by the Department of Health and Human Services. State expenditures are matched by Federal participation at the rate of 90%.

Funding provided to the States allows them maximum flexibility to design the program mix most suitable to their population and priorities.

1. *Grants to States.*—The program includes registration, callup for appraisal and employability planning, counseling and development, direct placement, follow-up of all employed registrants, and adjudication of the work test. Individuals are prepared for self-supporting employment through on-the-job training, public service employment, work experience, and institutional training. Child care and other services necessary to enable WIN participants to accept training or employment are also provided. In 1981, approximately one million new applicants for AFDC will register with the WIN program. During the course of the year, about 280,000 registrants will be placed in jobs. The program objectives to be accomplished during 1981 are to enter 280,000 registrants into full- or part-time employment expected to last 30 days or more, achieve an employment retention rate of 80 percent or more, enter 32,000 participants into employment resulting from labor market exposure, and reduce welfare payments by saving \$560 million through annualized welfare grant reductions.

2. *Program direction and evaluation.*—This activity provides for the administration and evaluation of the WIN program.

Object Classification (in thousands of dollars)

Identification code 75-1639-0-1-504	1979 actual	1980 est.	1981 est.	
41.0	Grants, subsidies, and contributions.....	119,176	117,000	120,700
94.0	Change in selected resources	-11,504		
Total obligations, Department of Health, Human Services.....		107,672	117,000	106,700

ALLOCATION TO DEPARTMENT OF LABOR

Personnel compensation:				
11.1	Permanent positions.....	6,446	5,931	5,981
11.3	Positions other than permanent.....	45	38	38

11.5	Other personnel compensation	76	12	24
	Total personnel compensation.....	6,567	5,981	6,043
12.1	Personnel benefits: Civilian.....	603	586	584
21.0	Travel and transportation of persons.....	417	438	437
22.0	Transportation of things	5	14	14
23.1	Standard level user charges.....	981	1,197	1,190
23.2	Communications, utilities, and other rent....	-298	52	52
24.0	Printing and reproduction.....	117	172	186
25.0	Other services.....	3,836	4,824	4,990
26.0	Supplies and materials.....	27	73	73
31.0	Equipment.....	19	48	48
41.0	Grants, subsidies, and contributions.....	250,224	234,615	250,683
	Total costs, funded.....	262,499	248,000	264,300
94.0	Change in selected resources.....	9,882		
	Total obligations, allocation to Department of Labor	272,381	248,000	278,200
99.0	Total obligations.....	380,053	365,000	385,000

Personnel Summary

ALLOCATION TO DEPARTMENT OF LABOR			
Total number of permanent positions.....	255	242	242
Total compensable workyears.....	240	238	238
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0.5)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.96	10.26	10.25
Average GS salary.....	\$25,545	\$25,708	\$26,000

RESEARCH AND TRAINING ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

Note.—The activities formerly included in this account, in the amount of \$1,000,000 for 1979 and \$2,000,000 for 1980, will be transferred to the Department of Education, Departmental Management, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account Educational research and training activities overseas (special foreign currency program).

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

GENERAL DEPARTMENTAL MANAGEMENT

For expenses not otherwise provided, necessary for general departmental management, including hire of six medium sedans, **[\$133,500,000] \$136,372,000** together with not to exceed \$8,000,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from any one or all of the trust funds referred to therein.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0120-0-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Departmental direction:				
(a) Executive direction.....	14,202	14,294	13,302	
(b) Public affairs	1,963	2,057	1,961	
(c) Management and budget.....	18,235	20,241	20,893	
(d) Personnel administration.....	6,409	6,472	7,177	
(e) Field management.....	10,139	10,698	10,653	
(f) General counsel.....	3,253	3,406	3,378	
2. Departmental operations:				
(a) Facilities engineering.....	22,603	24,201	24,829	
(b) Administrative services	3,470	3,685	3,548	
(c) Grants payment system.....	2,181	2,712	2,216	

(d) Regional services.....	25,016	26,754	26,492
(e) Employee systems center.....	10,898	11,442	11,636
(f) Legal services.....	15,283	16,124	18,287
Total direct program.....	133,652	142,086	144,372
Reimbursable program:			
1. Departmental direction:			
(a) Executive direction.....	1,944	12,700	12,700
(b) Public affairs	21	65	65
(c) Management and budget.....		898	548
(d) Personnel administration.....	1,244	5,457	4,429
(e) Field management.....	298	352	352
2. Departmental operations:			
(a) Facilities engineering.....	234	844	844
(b) Administrative services	143	630	630
(c) Grants payment system			
(d) Regional services	431		
(e) Employee systems center.....	25	16	16
(f) Legal services.....	209	2,370	
Total reimbursable program.....	4,549	23,332	19,584
10.00 Total obligations.....	138,201	165,418	163,956

Financing:

Offsetting collections from:			
11.00 Federal funds.....	-4,549	-23,218	-19,470
13.00 Trust funds.....	-6,890	-8,000	-8,000
14.00 Non-Federal sources.....		-114	-114
21.40 Unobligated balance available, start of year	-12	-1,719	-1,719
24.40 Unobligated balance available, end of year..	1,719	1,719	1,719
25.00 Unobligated balance lapsing.....	3,487		
Budget authority.....	131,956	134,086	136,372

Budget authority:			
40.00 Appropriation.....	130,291	133,486	136,372
41.00 Transferred to other accounts.....	-54	-5,657	
43.00 Appropriation (adjusted).....	130,237	127,829	136,372
44.20 Supplemental for civilian pay raises.....		6,257	
50.00 Reappropriation.....	1,719		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	126,762	134,086	136,372
72.40 Obligated balance, start of year.....	15,275	17,335	22,978
74.40 Obligated balance, end of year.....	-17,335	-22,978	-25,081
77.00 Adjustments in expired accounts.....	-2,597		
90.00 Outlays, excluding pay raise supplemental.....	122,105	122,999	133,456
91.20 Outlays from civilian pay raises supplemental.....		5,444	813

NOTES

Excludes \$5,657 thousand in 1980 (beginning April 1, 1980) and \$12,202 thousand in 1981, and 339 positions in each year, for activities transferred to Salaries and expenses, Departmental Management, Department of Education. Comparable amounts for these activities for 1979 (\$11,540 thousand) and 1980 through March 31, 1980 (\$5,942 thousand) are included above.

Excludes \$54 thousand and 3 positions in 1980 and 1981 for functions transferred to the Department of Commerce and the Department of Labor.

Includes \$3,602 thousand and 104 positions in 1981 for functions previously financed from:

Department of Health and Human Services:	1979	1980
Social Security Administration, Limitation on administrative expenses.....	2,061	2,061
Social Security Administration, Special benefits for disabled coal miners.....	953	953
Human Development Services, Human development services	27	27
Health Care Financing Administration, Program management.....	68	68
Departmental Management, Office for Civil Rights.....	30	30
Food and Drug Administration, Salaries and expenses.....	41	53
Health Services Administration, Health services.....	37	41
Health Services Administration, Indian Health Services.....	47	47
Center for Disease Control, Preventive health services.....	41	53
National Institutes of Health, Office of the Director.....	84	84
Alcohol, Drug Abuse, and Mental Health Administration, Alcohol, drug abuse and mental health.....	37	21
Alcohol Drug Abuse and Mental Health Administration, St. Elizabeth's Hospital	13	35
Health Resources Administration, Health resources.....	75	70
Assistant Secretary for Health, Salaries and expenses.....	35	47
Department of Education:		
Assistant Secretary for Education, Salaries and expenses.....	12	6
Departmental Management, Salaries and expenses.....		6
Total.....	3,561	3,602

1. *Departmental direction* activities provide policy or administrative guidance to HHS components:
 (a) *Executive direction* provides leadership and policy direction for HHS programs; coordinates depart-

General and special funds—Continued

GENERAL DEPARTMENTAL MANAGEMENT—Continued

mentwide planning and evaluation activities, including welfare reform and national health insurance; develops the Department's legislative program. The budget reflects a reduction of 10 term positions related to welfare reform activities which have been completed. An additional 24 term positions are planned for elimination in 1982.

(b) *Public affairs* gives overall guidance to HHS public relations and provides information to the press, public and private groups, and individuals.

(c) *Management and budget* formulates policy for budget, finance, grants and procurement, and management information systems. The budget includes \$1 million in additional funds to continue implementation of checks-paid letters of credit and delay-of-drawdown letters of credit. Together with \$1 million appropriated in 1980, this would permit implementation of delay-of-drawdown letters of credit in all 50 states, an increase of 40 States over the 1980 level. Total 1980-81 outlay savings are estimated at \$495 million. An additional \$500 thousand is included to prepare the regional accounting, central registry, and financial assistance reporting systems for inclusion in the new departmental management accounting system.

(d) *Personnel administration* plans and implements policy for personnel management, training, career development, and equal employment opportunity.

(e) *Field management* supports the 10 principal regional officials who represent the Secretary, serve congressional district offices, coordinate media and inter-governmental relations, assess service delivery for HHS programs, and help resolve problems involving Department components.

(f) *General counsel* acts as legal adviser to the Secretary and provides legal services related to management of the Department.

2. *Departmental operations* activities provide services to HHS components and perform work related directly to the public:

(a) *Facilities engineering* coordinates construction support services and facilities policies and procedures; supervises design, construction, and use of funds for special purpose projects; oversees payments to the General Services Administration for standard level user charges and reimbursable service costs. An additional 43 term positions are included in the reimbursable portion of this account to perform on-site supervision of \$400 million of construction directly funded by HHS.

(b) *Administrative services* provides HHS headquarters with the following services: mail and messenger; congressional materials; purchasing, supply, and laboring; reproduction services including offset printing, photography, visual exhibits, and collating; procurement of printing from the Government Printing Office and other sources; and inventory management.

(c) *Grants payment system* centrally pays most HHS grants, contracts, and loans which are classified as Federal assistance.

(d) *Regional services* provides common administrative services including personnel, finance, indirect cost negotiation, and general office services.

(e) *Employee systems center* provides central payroll services for HHS employees and automated personnel data services for HHS components.

(f) *Legal services* performs legal workloads associated with HHS program operations. This budget provides an additional \$569 thousand for increased use of equipment and technology which will allow reductions in clerical positions and the hiring of about 70 new attorneys.

Object Classification (in thousands of dollars)				
Identification code	75-0120-0-1-604	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	79,900	86,951	84,903
11.3	Positions other than permanent.....	5,826	5,790	6,603
11.5	Other personnel compensation.....	1,560	1,574	1,974
11.8	Special personal services payments.....	336	29	29
	Total personnel compensation.....	87,622	94,344	93,536
Personnel benefits:				
12.1	Civilian.....	7,803	8,761	8,670
12.2	Military personnel.....	87	93	89
13.0	Benefits for former personnel.....	19		
21.0	Travel and transportation of persons.....	2,120	2,342	2,754
22.0	Transportation of things.....	135	189	208
23.1	Standard level user charges.....	11,002	11,511	11,919
23.2	Communications, utilities, and other rent....	5,643	5,490	6,019
24.0	Printing and reproduction.....	1,308	1,277	1,277
25.0	Other services.....	13,682	14,295	16,032
26.0	Supplies and materials.....	1,342	1,305	1,330
31.0	Equipment.....	2,889	2,479	2,538
	Total direct obligations.....	133,652	142,086	144,372
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	149	1,794	203
11.3	Positions other than permanent.....	2,729	3,445	2,479
11.5	Other personnel compensation.....	35	36	36
	Total personnel compensation.....	2,913	5,275	2,718
12.1	Personnel benefits: Civilian.....	273	503	280
21.0	Travel and transportation of persons.....	350	452	275
22.0	Transportation of things.....		35	9
23.2	Communications, utilities, and other rent....	409	819	734
24.0	Printing and reproduction.....	180	196	171
25.0	Other services.....	325	15,766	15,222
26.0	Supplies and materials.....	80	90	54
31.0	Equipment.....	19	196	121
	Total reimbursable obligations.....	4,549	23,332	19,584
99.0	Total obligations.....	138,201	165,418	163,956

Personnel Summary

Direct program:				
	Total number of permanent positions.....	3,983	3,579	3,673
	Total compensable workyears.....	4,205	3,966	3,929
	Full-time equivalent of other positions.....	(340)	(327)	(365)
	Full-time equivalent of overtime and holiday hours.....	(82)	(78)	(74)
	Average ES salary.....		\$50,113	\$50,113
	Average GS grade.....		9.49	9.55
	Average GS salary.....	\$21,170	\$22,623	\$22,652
	Average salary of ungraded positions.....	\$17,601	\$18,809	\$18,833
Reimbursable program:				
	Total number of permanent positions.....	5	109	48
	Total compensable workyears.....	76	197	90
	Full-time equivalent of other positions.....	(71)	(92)	(42)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....		9.49	9.55
	Average GS salary.....	\$21,170	\$22,623	\$22,652

OFFICE OF THE INSPECTOR GENERAL

For expenses necessary for the Office of the Inspector General, **[\$39,868,000] \$32,275,000**, together with not to exceed \$6,000,000 to be transferred and expended as authorized by Section 201(g)(1) of the Social Security Act from any one or all of the trust funds referred to therein. For making payments to States for Medicaid State fraud control units under Sections 1903(a)(6) and 1903(a)(7) of the Social Security Act for fiscal year 1981 \$22,310,000; and for the fourth quarter of fiscal year 1980 and, after June 30, 1981, for the first quarter of fiscal year 1982, such sums as may be necessary, to be charged to the subsequent appropriation therefor for fiscal year 1981 or 1982. Funds provided for making payments for the first quarter of fiscal year 1981, shall be available for payments during the last quarter of fiscal year 1980.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0128-0-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Executive management.....	3,351	3,391	4,305
2.	Health care and systems review	1,141	1,261	1,222
3.	Audit agency	29,266	30,947	27,973
4.	Office of investigations.....	4,795	5,563	4,775
5.	State medicaid fraud units.....	6,550	38,610	23,810
	Total direct program.....	45,103	79,772	62,085
	Reimbursable programs.....	3,492	3,800	3,800
10.00	Total obligations.....	48,595	83,572	65,885
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-3,492	-3,800	-3,800
13.00	Trust funds.....	-4,705	-4,194	-6,000
21.40	Unobligated balance available, start of year		-1,950	
24.40	Unobligated balance available, end of year..	1,950		
25.00	Unobligated balance lapsing	2,744		
	Budget authority	45,092	73,628	56,085
Budget authority:				
40.00	Appropriation	36,606	39,854	54,585
40.20	Appropriation available from subsequent year		4,500	6,000
40.30	Appropriation available in prior year.....			-4,500
41.00	Transferred to other accounts	-14	-4,490	
42.00	Transferred from other accounts	8,500	32,160	
43.00	Appropriation (adjusted)	45,092	72,024	56,085
44.20	Supplemental for civilian pay raise		1,604	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	40,398	75,578	56,085
72.40	Obligated balance, start of year	2,718	11,290	10,311
74.40	Obligated balance, end of year	-11,290	-10,311	-11,558
77.00	Adjustments in expired accounts.....	-329		
90.00	Outlays, excluding pay raise supplemental.....	31,497	75,145	54,646
91.20	Outlays from civilian pay raise supplemental.....		1,412	192

NOTES

Excludes \$4,490 thousand in 1980 (beginning April 1, 1980) and \$9,442 thousand in 1981, and 275 positions in each year, for activities transferred to Salaries and expenses, Departmental Management, Department of Education. Comparable amounts for these activities for 1979 (\$8,531 thousand) and 1980 through March 31, 1980 (\$4,689 thousand) are included above.

Excludes \$14 thousand in 1980 and 1981 for functions transferred to the Department of Commerce.

The Office of the Inspector General, created by Public Law 94-505, includes the Executive Management Office, the Office of Health Care and Systems Review, the Audit Agency, and the Office of Investigations.

1. *Executive management* oversees the audit, investigations, and systems review staffs of the Inspector General and provides a wide range of administrative services. An increase of \$1,000 thousand is provided for special projects designed to finance special cooperative Federal, State and local projects targeted against fraud and abuse in departmental programs.

2. *Health care and systems review* provides an oversight capability to identify and correct inefficiencies, waste and fraud in all the Department's operations, including those health programs specifically cited in Public Law 94-505; coordinates activities in HHS principal operating components designed to promote efficient program operations and to eliminate fraud and abuse; coordinates relationships with Federal, State, and local governments and nongovernmental entities.

3. *Audit agency* provides policy guidance for all HHS audit activities and coordinates audits within HHS, and with the Defense Contract Audit Agency and other agencies, through a central office in Washington, D.C.; regional offices perform internal and external audits of all Department activities to assure that Federal funds are used for intended purposes. The 1981 Budget provides 25 new positions to strengthen audit efforts in Medicaid and Public assistance programs.

4. *Office of Investigations* investigates fraud and abuse in the management of HHS programs and in the utilization of Federal assistance funds provided by the Department; serves as the HHS liaison with the Department of Justice and U.S. attorneys on criminal investigation matters; directs and coordinates criminal investigations task forces involving HHS programs; coordinates Federal-State investigative efforts involving HHS-funded programs. The Office of Investigations is administered from headquarters in Washington, D.C., with investigations directed by regional field staff.

5. *State medicaid fraud control units* are funded from the Office of the Inspector General. The Federal Government pays 90% of the cost of units (up to specified dollar limits) during their first 3 years of operations. These units investigate health care provider fraud and patient abuse cases and make recommendations to state medicaid agencies for improvements in their programs.

Object Classification (in thousands of dollars)

Identification code	75-0128-0-1-604	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	24,420	26,465	23,550
11.3	Positions other than permanent.....	793	857	748
11.5	Other personnel compensation	122	126	139
	Total personnel compensation.....	25,335	27,448	24,437
12.1	Personnel benefits: Civilian.....	2,759	2,730	2,424
21.0	Travel and transportation of persons.....	3,001	2,891	2,794
22.0	Transportation of things.....	113	136	119
23.1	Standard level user charges.....	1,780	1,583	1,705
23.2	Communications, utilities, and other rent....	1,008	947	841
24.0	Printing and reproduction.....	116	100	89
25.0	Other services.....	3,846	4,942	5,520
26.0	Supplies and materials.....	182	157	139
31.0	Equipment.....	413	228	207
41.0	Grants, subsidies and contributions.....	6,550	38,610	23,810
	Total direct obligations.....	45,103	79,772	62,085

General and special funds—Continued

OFFICE OF THE INSPECTOR GENERAL—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	75-0128-0-1-604	1979 actual	1980 est.	1981 est.
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	2,584	2,799	2,799
12.1	Personnel benefits: Civilian	244	264	264
21.0	Travel and transportation of persons	261	283	283
22.0	Transportation of things		4	4
23.2	Communications, utilities, and other rent	60	65	65
24.0	Printing and reproduction		14	14
25.0	Other services	279	302	302
26.0	Supplies and materials	21	23	23
31.0	Equipment	43	46	46
	Total reimbursable obligations	3,492	3,800	3,800
99.0	Total obligations	48,595	83,572	65,885

Personnel Summary

Direct program:				
	Total number of permanent positions	1,224	969	994
	Total compensable workyears	1,232	1,126	987
	Full-time equivalent of other positions	(50)	(44)	(39)
	Full-time equivalent of overtime and holiday hours	(5)	(5)	(4)
	Average ES salary		\$50,113	\$50,113
	Average GS grade	10.21	10.21	10.21
	Average GS salary	\$21,907	\$23,411	\$23,440
Reimbursable program:				
	Total number of permanent positions	113	93	93
	Total compensable workyears	103	93	93
	Full-time equivalent of other positions	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
	Average GS grade	10.21	10.21	10.21
	Average GS salary	\$21,907	\$23,411	\$23,440

OFFICE OF THE INSPECTOR GENERAL

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0128-2-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	State Medicaid fraud control units (costs—obligations) (object class 41.0)		4,300	18,140
Financing:				
Budget authority				
				18,140
Budget authority:				
40.00	Appropriation			21,580
40.20	Appropriation available from subsequent year		4,300	860
40.30	Appropriation available in prior year			-4,300
Relation of obligations to outlays:				
71.00	Obligations incurred, net		4,300	18,140
72.40	Obligated balance, start of year			4,300
74.40	Obligated balance, end of year		-4,300	-860
90.00	Outlays			21,580

Legislation will be proposed to extend for 2 years (through 1982) the authority in section 1903(a) of the Social Security Act to provide 90% Federal funding for establishing and operating State Medicaid fraud control units. The 90% rate is designed to encourage States to develop such units and to compensate for the greater costs incurred during the first years of operation. Au-

thorization for the 90% Federal match expires at the end of 1980.

State fraud control units have exceptional potential for detecting, prosecuting, and deterring fraud and abuse in the Medicaid program. As of June 30, 1979, there were 25 certified State units comprised of 750 attorneys, investigators, and auditors. As many as 16 additional States are expected to establish fraud control units if 90% funding is available.

The proposal would allow for 90% Federal funding of each State fraud control unit up to a maximum of 3 years.

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights [\$65,092,000] \$21,931,000, together with not to exceed \$2,350,000, to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from any one or all of the trust funds referred to therein.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0135-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Office for Civil Rights (costs—obligations)	59,231	44,824	24,281
Financing:				
13.00	Offsetting collections from: Trust funds	-1,200	-2,350	-2,350
25.00	Unobligated balance lapsing	10,196		
	Budget authority	68,227	42,474	21,931
Budget authority:				
40.00	Appropriation	71,156	65,092	21,931
41.00	Transferred to other accounts	-2,929	-22,618	
43.00	Appropriation (adjusted)	68,227	42,474	21,931
Relation of obligations to outlays:				
71.00	Obligations incurred, net	58,031	42,474	21,931
72.40	Obligated balance, start of year	7,762	14,521	11,399
74.40	Obligated balance, end of year	-14,521	-11,399	-6,666
77.00	Adjustments in expired accounts	-954		
90.00	Outlays	50,318	45,596	26,664

NOTES

Excludes \$30 thousand and 1 position in 1981 for activities transferred to General departmental management, Department of Health and Human Services. Comparable amounts for 1979 (\$30 thousand) and 1980 (\$30 thousand) are included above.

Excludes \$22,618 thousand in 1980 (beginning April 1, 1980) and \$45,135 thousand in 1981 and 1,181 positions in each year for activities transferred to Salaries and expenses, Office of Civil Rights, Department of Education. Comparable amounts for these activities for 1979 (\$42,974 thousand) and 1980 through March 31, 1980, (\$22,618 thousand) are included above.

The Office for Civil Rights is responsible for carrying out the Department's enforcement programs under title VI of the Civil Rights Act of 1964 (racial and ethnic discrimination), Section 504 of the Rehabilitation Act of 1973 (discrimination against the physically and mentally handicapped), Public Law 93-638 (Indian Preference Act), sections 704 and 855 of the Public Health Service Act of 1972 (sex discrimination in medical education and nurse training programs), section 407 of the Drug Abuse Office and Treatment Act of 1972 (discrimination in the admission of drug addicts to hospitals), section 321 of the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (discrimination in the admission of alcoholics to hospitals), and certain provisions of the Age Discrimina-

tion Act of 1975 (discrimination because of age). These statutes require nondiscrimination in the employment and service delivery systems of virtually every hospital, nursing home, child care or other medical institution, and every State and local health, welfare social service agency throughout the Nation. The statutes require the Department to investigate complaints, conduct periodic reviews, negotiate to secure compliance, conduct appropriate enforcement proceedings, and promote voluntary compliance by all of these recipients of Federal financial assistance.

The Office is also responsible, under Executive Order 11914, for providing guidance to and coordinating the implementation of section 504 of the Rehabilitation Act of 1973 by all Federal departments and agencies empowered to extend Federal financial assistance.

The Director, Office for Civil Rights, also serves as a special assistant to advise the Secretary on all civil rights-related policies and programs. The 1981 budget includes 100 new positions to increase compliance review activities in health and human services programs.

Object Classification (in thousands of dollars)

Identification code 75-0135-0-1-751	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	28,798	22,618	12,858
11.3 Positions other than permanent.....	1,390	246	122
11.5 Other personnel compensation.....	541	26	20
Total personnel compensation.....	30,729	22,890	13,000
12.1 Personnel benefits: Civilian.....	2,885	2,058	1,175
21.0 Travel and transportation of persons.....	2,606	2,374	1,342
22.0 Transportation of things.....	156	100	27
23.1 Standard level user charges.....	2,302	2,356	1,415
23.2 Communications, utilities, and other rent....	1,994	1,717	921
24.0 Printing and reproduction.....	342	252	162
25.0 Other services.....	15,781	11,947	5,983
26.0 Supplies and materials.....	628	305	138
31.0 Equipment.....	1,808	825	118
99.0 Total obligations.....	59,231	44,824	24,281

Personnel Summary

Total number of permanent positions.....	1,906	590	690
Total compensable workyears.....	1,500	1,158	674
Full-time equivalent of other positions.....	(31)	(20)	(10)
Full-time equivalent of overtime and holiday hours.....	(24)	(16)	(8)
Average ES salary.....		\$50,113	\$50,113
Average GS grade.....	9.03	9.03	9.03
Average GS salary.....	\$19,218	\$20,537	\$20,537

OFFICE OF CONSUMER AFFAIRS

For necessary expenses of the Office of Consumer Affairs, including services authorized by 5 U.S.C. 3109, [\$1,861,000] \$2,439,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 75-0137-0-1-506	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Office of Consumer Affairs.....	1,715	1,946	2,489
Reimbursable program:			
Office of Consumer Affairs.....		2	2
10.00 Total obligations.....	1,715	1,948	2,491

Financing:			
Offsetting collections from:			
11.00 Federal funds.....		-8	
14.00 Non-Federal Sources.....			-2
25.00 Unobligated balance lapsing.....		25	
Budget authority.....	1,732	1,946	2,489
Budget authority:			
40.00 Appropriation.....	1,732	1,861	2,489
44.20 Supplemental for civilian pay raises.....		85	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,707	1,946	2,489
72.40 Obligated balance, start of year.....	112	131	123
74.40 Obligated balance, end of year.....	-131	-123	-149
77.00 Adjustments in expired accounts.....	-101		
90.00 Outlays, excluding pay raise supplemental.....	1,587	1,873	2,459
91.20 Outlays from civilian pay raise supplemental.....		81	4

The staff of the United States Office of Consumer Affairs advocates consumer needs and viewpoints in the Federal Government, fosters consideration of the consumer viewpoint by other Government agencies, voluntary groups and business, and seeks to inform and educate individual citizens to deal more effectively in the marketplace. The Director is also Special Assistant to the President for Consumer Affairs.

The 1981 Budget includes 7 new positions to implement Executive Order No. 12160 of September 26, 1979, providing for enhancement and coordination of Federal consumer programs, and \$177 thousand for new activities involving consumers.

Object Classification (in thousands of dollars)

Identification code 75-0137-0-1-506	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,115	1,228	1,433
11.3 Positions other than permanent.....	189	161	161
11.5 Other personnel compensation.....	4	5	5
11.8 Special personnel services payments.....	16	10	10
Total personnel compensation.....	1,324	1,404	1,609
12.1 Personnel benefits: Civilian.....	110	115	133
21.0 Travel and transportation of persons.....	37	40	65
22.1 Transportation of things.....	1		
23.1 Standard level user charges.....	120	120	120
23.2 Communications, utilities, and other rent....	41	64	170
24.0 Printing and reproduction.....	28	52	137
25.0 Other services.....	24	122	219
26.0 Supplies and materials.....	16	20	27
31.0 Equipment.....	14	9	9
Reimbursable obligations:			
23.1 Standard level user charges.....		2	2
99.0 Total obligations.....	1,715	1,948	2,491

Personnel Summary

Total number of permanent positions.....	50	50	57
Total compensable workyears.....	52	52	59
Full-time equivalent of other positions.....	(6)	(6)	(6)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$47,889	\$47,889
Average GS grade.....	10.70	10.79	10.94
Average GS salary.....	\$25,248	\$27,109	\$27,091

General and special funds—Continued

POLICY RESEARCH

For carrying out, to the extent not otherwise provided, research studies under section 1110 of the Social Security Act, [[\$24,000,000]] \$24,000,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	75-0122-0-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Policy research (costs—obligations).....	28,879	31,459	31,459
Financing:				
11.00	Offsetting collections from: Federal funds...	—4,215	—7,459	—7,459
25.00	Unobligated balance lapsing.....	336		
40.00	Budget authority (appropriation) ..	25,000	24,000	24,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	24,663	24,000	24,000
72.40	Obligated balance, start of year.....	20,312	19,626	17,514
74.40	Obligated balance, end of year.....	—19,626	—17,514	—16,798
77.00	Adjustments in expired accounts.....	1,093		
90.00	Outlays.....	26,442	26,112	24,716

This activity supports research into the causes and cures of poverty. The research includes studies of income maintenance and work incentives, alternative health insurance plans, varieties of human resource delivery systems, income reporting methods, and other poverty related research.

In 1981, the income maintenance research and income repairing survey development activities will approach completion, and funding will be reduced. Increased activity will be supported in the areas of work patterns and retirement needs of the aged, long term care financing and services research, and disability issues.

Object Classification (in thousands of dollars)

Identification code	75-0122-0-1-604	1979 actual	1980 est.	1981 est.
Direct obligations:				
11.3	Positions other than permanent.....	335	448	467
12.1	Personnel benefits: Civilian.....	24	32	26
21.0	Travel and transportation of persons.....	43	40	33
23.2	Communications, utilities, and other rent....	31	25	20
24.0	Printing and reproduction.....	7	7	6
25.0	Other services.....	7,446	7,423	6,628
26.0	Supplies and materials.....	2	5	5
31.0	Equipment.....	80	15	15
41.0	Grants, subsidies, and contributions.....	16,695	16,005	16,800
	Total direct obligations.....	24,663	24,000	24,000
Reimbursable obligations:				
25.0	Other services.....	4,216	7,459	7,459
99.0	Total obligations.....	28,879	31,459	31,459

Personnel Summary

Total number of permanent positions.....	15	15	15
Total compensable workyears.....	26	26	26
Full-time equivalent of other positions.....	(11)	(11)	(11)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

Average GS grade.....	10.40	10.40	10.40
Average GS salary.....	\$23,372	\$24,976	\$25,008

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	75-4503-0-4-506	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
1.	Data management services.....	7,878	8,409	9,041
2.	Printing and reproduction.....	2,304	3,288	3,220
3.	Other ¹	2,169		
	Total operating costs.....	12,351	11,697	12,261
Capital investment, funded:				
1.	Data management center: Purchase of equipment.....	1,041	785	285
2.	Printing and reproduction: Purchase of equipment.....	16	15	5
	Total capital investment.....	1,057	800	290
	Total program costs, funded.....	13,408	12,497	12,551
	Change in selected resources (undelivered orders).....	—666		
10.00	Total obligations.....	12,742	12,497	12,551
Financing:				
11.00	Offsetting collections from: Federal funds...	—11,602	—12,497	—12,551
21.98	Unobligated balance available, start of year: Fund balance.....	—4,844	—3,704	1,000
23.98	Unobligated balance transferred to other accounts: Fund balance.....		2,703	
24.98	Unobligated balance available, end of year: Fund balance.....	3,704	1,000	1,000
	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,140		
72.98	Obligated balance, start of year: Fund balance.....	1,805	3,496	
74.98	Obligated balance, end of year: Fund balance.....	—3,496		
77.00	Adjustments in expired accounts.....			
90.00	Outlays.....	—551	3,496	

¹ Operating costs in 1979 represent the liquidation of 1977 and prior year obligations for activities being transferred from the Working capital fund.

Note.—Excludes obligational authority of \$189 thousand in 1980 (beginning April 1, 1980) and \$378 thousand in 1981, and 14 positions in each year, for activities transferred to Salaries and expenses, Departmental Management, Department of Education. Comparable amounts for these activities for 1979 (\$180 thousand) and 1980 through March 31, 1980 (\$189 thousand) are included above.

The HHS Working capital fund, originally authorized by Public Law 82-452 (66 Stat. 369) to finance central departmental services, provides a single means for consolidated financing and accounting of business-type operations involving the sale of services to customers.

The fund operates two activities:

1. *Data management* provides data systems design and consultation, key punching, and computer processing to HHS components. A fully competitive procurement of the data management center computer is planned for 1981-82.

2. *Printing and reproduction* provides offset printing, photography, visual exhibits, collating and addressograph services, and procurement of printing from the Government Printing Office and other sources.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Data management services:			
Revenue.....	9,507	9,046	9,177
Expense.....	7,911	9,046	9,177
Net operating income, data management services.....	1,596		
Printing and reproduction:			
Revenue.....	2,091	3,035	2,964
Expense.....	2,595	3,035	2,964
Net operating income, printing and reproduction.....	-504		
Other:			
Revenue.....	4		
Expense.....	-1,065		
Net operating income, other.....	1,061		
Net operating income, total.....	2,153		
Nonoperating income loss.....	-831	-2,667	
Net income or loss (—) for the period.....	1,332	-2,667	

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	6,648	7,200	4,533	4,533
Accounts receivable (net).....	382	494	494	494
Advances made.....	298			
Real property and equipment (net).....	1,531	2,337	2,337	2,337
Other assets (net).....	1,078	1,083	1,083	1,083
	9,937	11,114	8,447	8,447
Liabilities:				
Accounts payable including funded accrued liabilities.....	2,356	2,211	2,211	2,211
Government equity:				
Unobligated balance.....	4,844	3,703	1,000	1,000
Undelivered orders.....	2,481	1,815	1,815	1,815
Unfilled customers' orders.....	-2,353	-36		
Invested capital.....	2,609	3,421	3,421	3,421
Total Government equity.....	7,581	8,903	6,236	6,236

Analysis of changes in Government equity:			
	1979 actual	1980 est.	1981 est.
Paid-in capital:			
Opening balance.....	572	572	572
Transactions.....			
Closing balance.....	572	572	572
Retained income:			
Opening balance.....	7,009	8,331	5,664
Transactions:			
Net operating income.....	2,153		
Net nonoperating loss.....	-831	-2,667	
Closing balance.....	8,331	5,664	5,664
Total Government equity (end of year).....	8,903	6,236	6,236

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	2,892	3,488	2,727
11.3 Positions other than permanent.....	206	251	176
11.5 Other personnel compensation.....	208	277	267
Total personnel compensation.....	3,306	4,016	3,170
12.1 Personnel benefits: Civilian.....	294	328	273

21.0 Travel and transportation of persons.....	18	26	30
22.0 Transportation of things.....	10		10
23.2 Communications, utilities, and other rent....	4,683	3,885	3,483
24.0 Printing and reproduction.....	530	541	590
25.0 Other services.....	2,554	2,605	3,718
26.0 Supplies and materials.....	290	296	987
31.0 Equipment.....	1,057	800	290
99.0 Total obligations.....	12,742	12,497	12,551

Personnel Summary			
Total number of permanent positions.....	159	133	133
Total compensable workyears.....	160	158	151
Full-time equivalent of other positions.....	(15)	(15)	(15)
Full-time equivalent of overtime and holiday hours.....	(8)	(8)	(8)
Average GS grade.....	10.80	10.80	10.80
Average GS salary.....	\$22,786	\$24,350	\$24,381
Average salary of ungraded positions.....	\$17,601	\$18,809	\$18,833

CONSOLIDATED WORKING FUND			
Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Total costs—obligations.....	13,820		
Financing:			
11.00 Offsetting collections from: Federal funds....	-15,690		
17.00 Recovery of prior year obligations.....	-671		
21.98 Unobligated balance available, start of year: Fund balance.....		-1,900	-1,900
24.98 Unobligated balance available end of year....	1,900	1,900	1,900
25.00 Unobligated balance lapsing.....	641		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-2,541		
72.98 Obligated balance, start of year: Fund balance.....	10,773	9,296	2,802
74.98 Obligated balance, end of year: Fund balance.....	-9,296	-2,802	-1,000
90.00 Outlays.....	-1,064	6,494	1,802

The Consolidated working fund receives advances from HHS components and other Federal departments for the purpose of funding projects under the Economy Act. The obligations appear in the budget schedules of the appropriated accounts and are reimbursed from the Consolidated working fund advances.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons.....	314		
22.0 Transportation of things.....	1		
23.2 Communications, utilities, and other rent....	3		
24.0 Printing and reproduction.....	71		
25.0 Other services.....	13,127		
26.0 Supplies and materials.....	15		
31.0 Equipment.....	2		
41.0 Grants, subsidies, and contributions.....	287		
99.0 Total obligations.....	13,820		

GENERAL PROVISIONS

Note.—The regular appropriation for this agency had not been enacted at the time this budget was prepared. The 1980 language shown below is based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for language consist-

ent with that which would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980, except for section 205 below where the language shown is that which is contained in section 109 of the continuing resolution.

[Sec. 201. Notwithstanding any other provision in this Act, the total amount of budget authority provided in this Act for the Department of Health, Education, and Welfare is hereby reduced in the amount of \$500,000,000: *Provided*, That this reduction shall be achieved by the reduction of fraud, abuse, and waste as defined and cited in the annual report, dated March 31, 1978, of the Inspector General of the Department of Health, Education, and Welfare: *Provided further*, That this section shall not be construed to change any law authorizing appropriations or other budget authority in this Act: *Provided further*, That the requirements pertaining to AFDC and Medicaid error rates, as specified in the conference report on the fiscal 1979 Supplemental Appropriations Act (Public Law 96-38), shall be carried out except where the Secretary determines, in certain limited cases, that States are unable to reach the required reduction in a given year despite a good faith effort.]

SEC. [202] 201. None of the funds appropriated by this title for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any State which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

[SEC. 203. Funds appropriated in this Act to the American Printing House for the Blind, Howard University, the National Technical Institute for the Deaf, and Gallaudet College shall be awarded to these institutions in the form of lump-sum grants and expenditures made therefrom shall be subject to audit by the Secretary of Health, Education, and Welfare.]

SEC. [204] 202. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of [a] research [project] an amount equal to as much as the entire cost of such [project] research.

SEC. [205] 203. None of the funds contained in this title shall be available for additional permanent positions in the Washington area if the total authorized positions in the Washington area is allowed to exceed the proportion existing at the close of fiscal year 1966.

SEC. [206] 204. Appropriations in this Act for the Health Services Administration, the National Institutes of Health, the Center for Disease Control, the Alcohol, Drug Abuse, and Mental Health Administration, the Health Resources Administration, the Office of the Assistant Secretary for Health, the Health Care Financing Administration, and Departmental Management shall be available for expenses for active commissioned officers in the Public Health Service Reserve Corps and for not to exceed two thousand eight hundred commissioned officers in the Regular Corps; expenses incident to the dissemination of health information in foreign countries through exhibits and other appropriate means; advances of funds for compensation, travel, and subsistence expenses (or per diem in lieu thereof) for persons coming from abroad to participate in health or scientific activities of the Department pursuant to law: expenses of primary and secondary schooling of dependents in foreign countries, of Public Health Service commissioned officers stationed in foreign countries, at costs for any given area not in excess of those of the Department of Defense for the same area, when it is determined by the Secretary that the schools available in the locality are unable to provide adequately for the education of such dependents, and for the transportation of such dependents, between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation; expenses for medical care for civilian and commissioned employees of the Public Health Service and their dependents, assigned abroad on a permanent basis in accordance with such regulations as the Secretary may provide; rental or lease of living quarters (for periods not exceeding 5 years), and provision of heat, fuel, and light and maintenance, improvement, and repair of such quarters, and advance payments therefor, for civilian officers, and employees of the Public Health Service who are United States citizens and who have a permanent station in a foreign country, purchase, erection, and maintenance of temporary or portable structures; and for the payment of compensation to consultants or individual scientists appointed for limited periods of time pursuant to

section 207(f) or section 207(g) of the Public Health Service Act, at rates established by the Assistant Secretary for Health, or the Secretary where such action is required by statute, not to exceed the per diem rate equivalent to the rate for GS-18; not to exceed **[\$9,500] \$12,500** for official reception and representation expenses related to any health agency of the Department when specifically approved by the Assistant Secretary for Health.

[Sec. 207. No part of the funds contained in this title may be used to force any school or school district which is desegregated as that term is defined in title IV of the Civil Rights Act of 1964, Public Law 88-352, to take any action to force the busing of students; to force on account of race, creed or color the abolishment of any school so desegregated; or to force the transfer or assignment of any student attending any elementary or secondary school so desegregated to or from a particular school over the protest of his or her parents or parent.]

[Sec. 208. (a) No part of the funds contained in this title shall be used to force any school or school district which is desegregated as that term is defined in title IV of the Civil Rights Act of 1964, Public Law 88-352, to take any action to force the busing of students; to require the abolishment of any school so desegregated; or to force on account of race, creed, or color the transfer of students to or from a particular school so desegregated as a condition precedent to obtaining Federal funds otherwise available to any State, school district or school.

(b) No funds appropriated in this Act may be used or the transportation of students or teachers (or for the purchase of equipment for such transportation) in order to overcome racial imbalance in any school or school system, or for the transportation of students or teachers (or for the purchase of equipment for such transportation) in order to carry out a plan of racial desegregation of any school or school system.]

[Sec. 209. None of the funds contained in this Act shall be used to require, directly or indirectly, the transportation of any student to a school other than the school which is nearest the student's home, except for a student requiring special education, to the school offering such special education, in order to comply with title VI of the Civil Rights Act of 1964. For the purpose of this section an indirect requirement of transportation of students includes the transportation of students to carry out a plan involving the reorganization of the grade structure of schools, the pairing of schools, or the clustering of schools, or any combination of grade restructuring, pairing, or clustering. The prohibition described in this section does not include the establishment of magnet schools.]

Sec. [210] 205. [Notwithstanding any other provision of this joint resolution except section 102, none] None of the funds provided by this [joint resolution] Act shall be used to perform abortions except where the life of the mother would be endangered if the fetus were carried to term; or except for such medical procedures necessary for the victims of rape or incest when such rape or incest has been reported promptly to a law enforcement agency or public health service;

Nor are payments prohibited for drugs or devices to prevent implantation of the fertilized ovum, or for medical procedures necessary for the termination of an ectopic pregnancy.

SEC. [211] 206. Funds advanced to the National Institutes of Health Management Fund from appropriations in this Act shall be available for the expenses of sharing medical care facilities and resources pursuant to section 328 of the Public Health Service Act.

[Sec. 212. None of the funds appropriated or otherwise made available in this title shall be used to implement section 15(d) and (e) of the Small Business Act, as amended, or Executive Order number 12073, dated August 16, 1978, in regard to requests for proposals for research, rehabilitation, training, or other highly professional health, education and social services which will not substantially affect employment levels.]

Sec. [213] 207. Funds appropriated to the Department of Health [Education, and Welfare] and Human Services under title II may not be used to pay the compensation of experts or consultants (other than full-time employees) or organizations thereof, or to procure by contract the services of experts or consultants or organizations thereof, in excess of **[\$170,000,000] \$110,000,000** during fiscal year **[1980.] 1981.** Expenditures for all consultant services in the fourth quarter of fiscal year **[1980] 1981** may not exceed 30 per centum of the total annual fiscal year **[1980] 1981** expenditure for such consultant services.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

This chapter presents the budget and program estimates for the Department of Housing and Urban Development. Most of the Department's programs are also discussed in Part 5 of the budget (the Federal program by function) under one of three headings: Commerce and housing credit (mortgage credit and thrift insurance); Community and regional development; and Income security (public assistance and other income supplements).

The major divisions of this chapter conform to the Department's activities, as set forth below:

1. *Housing programs* cover the Department's major housing subsidy programs as well as the mortgage insurance activities of the Federal Housing Administration, including loan management and property disposition activities. Other activities included under this heading are community disposal operations and liquidating programs.

2. *Government National Mortgage Association (GNMA)* covers the Department's programs to increase the availability of mortgage credit and stabilize the financing of selected types of mortgage loans. This heading also covers GNMA management and liquidating functions, the guarantee of mortgage-backed securities, and trustee activities in connection with participation certificates that are backed by loan obligations of various trustor agencies.

3. *Community planning and development* covers the community development grant and urban development action grant programs authorized by the Housing and Community Development Act of 1974, as amended. This heading also covers the comprehensive planning grant (section 701) program, rehabilitation loans (section 312), and the urban homesteading program as well as the closeout of projects under terminated categorical community development programs.

4. *Policy development and research* includes the policy development, economic analysis, program evaluation, and research activities of the Department.

Other major divisions within the Department include the New Community Development Corporation; Neighborhoods, Voluntary Associations and Consumer Protection, including the Office of Interstate Land Sales Registration; Fair Housing and Equal Opportunity; and Departmental Management.

Day-to-day administration, processing, and funding decisions for programs of the Department of Housing and Urban Development are carried out in field offices located within the geographical boundaries of 10 regional offices.

HOUSING PROGRAMS

Federal Funds

General and special funds:

*SUBSIDIZED HOUSING PROGRAMS**

*See Part III for additional information.

[ANNUAL CONTRIBUTIONS FOR ASSISTED HOUSING]

The amount of contracts for annual contributions, not otherwise provided for, as authorized by section 5 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437c), and heretofore approved in annual appropriations acts, is increased by **[\$1,140,661,000 of which not less than nor more than \$50,000,000 shall be for the modernization of existing low-income housing projects] \$1,553,661,000: Provided**, That budget authority obligated under such contracts shall be increased above amounts heretofore provided in annual appropriations acts by **[\$26,680,128,000] \$33,196,631,000: Provided further**, That any balances of authorities remaining at the end of fiscal year **[1979] 1980** shall be added to and merged with the authority provided herein and made subject only to terms and conditions of law applicable to authorizations becoming available in fiscal year **[1980] 1981**.

The limitation otherwise applicable to the maximum payments that may be required in any fiscal year by all contracts entered into under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s), is reduced in fiscal year 1981 by not more than \$30,000,000 in uncommitted balances of authorizations provided for this purpose in Appropriation Acts.

In addition, for the payment of annual contributions, not otherwise provided for, in accordance with section 5 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437c); for payments authorized by title IV of the Housing Act of 1950, as amended (12 U.S.C. 1749 et seq.); for rent supplement payments authorized by section 101 of the Housing and Urban Development Act of 1965, as amended (12 U.S.C. 1701s); and for payments as authorized by sections 235 and 236 of the National Housing Act, as amended (12 U.S.C. 1715z, 1715z-1), \$7,127,000,000 to remain available until expended.

[RENT SUPPLEMENT]

[The limitation otherwise applicable to the maximum payments that may be required in any fiscal year by all contracts entered into under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s), is reduced in fiscal year 1980 by the uncommitted balances of authorizations provided for this purpose in Appropriation Acts.]

[HOUSING PAYMENTS]

[For the payment of annual contributions, not otherwise provided for, in accordance with section 5 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437c); for payments authorized by title IV of the Housing Act of 1950, as amended (12 U.S.C. 1749 et seq.); for rent supplement payments authorized by section 101 of the Housing and Urban Development Act of 1965, as amended (12 U.S.C. 1701s); and for payments as authorized by sections 235 and 236 of the National Housing Act, as amended (12 U.S.C. 1715z, 1715z-1), \$5,529,000,000.] (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	86-0139-0-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
Assistance contracts:				
1. Lower income housing (sec. 8)		23,500,999	19,568,104	24,418,937
2. Public housing		8,175,057	7,687,919	8,810,194
3. Rent supplement		20,699	.....	525,000
4. Homeownership and rental housing (secs. 235 and 236)		279,674	572,000	419,325

General and special funds—Continued

SUBSIDIZED HOUSING PROGRAMS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	86-0139-0-1-604	1979 actual	1980 est.	1981 est.
10.00	Total program costs, funded—obligations (object class 41.0)	31,976,429	27,828,023	34,173,456
Financing:				
17.00	Recovery of prior year obligations	-1,255,100	-80,000	-1,575,000
21.49	Unobligated balance available, start of year: Contract authority	-11,666,485	-3,523,990	-419,325
23.49	Unobligated balance transferred to other accounts		1,995,325	
24.49	Unobligated balance available, end of year: Contract authority	3,523,990	419,325	
25.00	Unobligated balance lapsing	1,250,901	983	
	Budget authority	23,829,735	26,639,666	32,179,131
Budget authority:				
Current:				
40.00	Appropriation	4,460,000	5,529,000	7,127,000
40.49	Portion applied to liquidate contract authority	-4,464,762	-5,529,000	-7,127,000
40.50	Balance of appropriation to liquidate contract authority restored	4,762		
43.00	Appropriation (adjusted)			
49.00	Contract authority (appropriations acts)	24,395,848	26,680,128	33,196,631
49.00	Contract authority rescission proposal (appropriations acts)			-1,050,000
49.11	Contract authority rescinded (Public Law 93-529, Public Law 96-7, and Public Law 96-103)	-604,282	-80,000	
Permanent:				
69.10	Contract authority (42 U.S.C. 1437c, 1441)	38,169	39,538	32,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	30,721,329	27,748,023	32,598,456
Obligated balance, start of year:				
72.40	Appropriation	2,538,170	3,443,812	5,345,849
72.49	Contract authority	176,094,391	202,350,957	223,824,943
Obligated balance, end of year:				
74.40	Appropriation	-3,443,812	-5,345,849	-6,978,849
74.49	Contract authority	-202,350,957	-223,824,943	-249,296,399
90.00	Outlays	3,559,120	4,372,000	5,494,000
Distribution of outlays by program:				
	Subsidized housing, total	3,559,120	4,372,000	5,494,000
	1. Lower income housing assistance (sec. 8)	(1,371,411)	(2,055,000)	(3,028,000)
	2. Public housing	(1,164,923)	(1,277,000)	(1,427,000)
	3. Rent supplement	(265,147)	(268,000)	(231,000)
	4. Homeownership assistance (sec. 235)	(99,179)	(105,000)	(144,000)

5. Rental housing assistance (sec. 236)	(638,107)	(646,000)	(643,000)
6. College housing grants	(20,353)	(21,000)	(21,000)

Status of Unfunded Contract Authority (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unfunded balance, start of year:			
Annual contributions for assisted housing	134,777,356	155,783,422	175,261,724
Homeownership and rental housing assistance	41,073,816	39,075,420	38,336,420
Rent supplement	10,547,337	10,279,068	9,930,085
College housing grants	762,368	737,038	716,038
State housing finance and development agencies	600,000		
Total unfunded balance, start of year	187,760,877	205,874,948	224,244,268
Contract authority: Annual contributions for assisted housing			
	24,434,017	26,719,666	33,229,131
Unfunded balance transferred to other accounts			
		-1,995,325	
Unfunded balances rescinded:			
College housing grants (Public Law 93-529)	-4,282		
State housing finance and development agencies (Public Law 96-7)	-600,000		
Rent supplement (Public Law 96-103) and proposed 1981 rescission		-80,000	-1,050,000
Unobligated balance lapsing:			
Homeownership and rental housing assistance	-1,250,819		
Rent supplement	-82	-983	
Total, unobligated balance lapsing	-1,250,901	-983	
Appropriation to liquidate contract authority			
	-4,464,762	-5,529,000	-7,127,000
Appropriation to liquidate contract authority (supplemental request)			
		-745,037	
Unfunded balance, end of year:			
Annual contributions for assisted housing	155,783,422	175,261,724	202,402,855
Homeownership and rental housing assistance	39,075,420	38,336,420	37,550,420
Rent supplement	10,279,068	9,930,085	8,648,085
College housing grants	737,038	716,038	695,038
Total unfunded balance, end of year	205,874,948	224,244,268	249,296,399

The subsidized housing programs schedule reflects both budget authority to enter into contracts for subsidized housing and an appropriation for payments required to liquidate contracts under the separate programs as described below. Housing assistance contracts obligate the Federal Government to make annual payments up to the contract amount over the life of the project or mortgage. Since payments usually commence near or upon completion of the dwelling, payments often not required until 1 to 4 years after execution of the contract. The term of the contract also varies among the respective programs.

Total obligations in 1981 are estimated at \$33,173.5 million which will be utilized primarily to fund about 325,000 additional subsidized rental and homeownership housing units. However, estimated unobligated balances

available of \$419 million, plus the proposed \$1,050 million reduction from recovered rent supplement balances, would reduce the requirement for net budget authority to \$32,146.6 million in current authority and \$32.5 million in permanent authority. This budget includes a proposed 1980 supplemental appropriation for \$745.0 million to meet unfunded requirements for contractual payments incurred in 1979 and estimated for 1980. Payments for these cash deficits currently are being funded by utilizing the 1980 appropriation as authorized by section 5(c) of the Housing Act of 1937, as amended. In addition, an appropriation of \$7,127.0 million is proposed for 1981 to liquidate contractual obligations made under the various subsidized housing programs. The budget also includes a proposed 1980 transfer of \$1,995.3 million in unobligated balances to the low-rent public housing—loans and other expenses account. These balances will be used to assist in financing the sale of public housing obligations to the Federal Financing Bank (FFB). The following subsidized housing programs are included in the schedule:

1. *Lower income housing (section 8).*—For 1981, over \$24 billion in new budget authority will be provided for this program of assistance to lower income families commonly referred to as the section 8 program. Assistance may be provided to eligible families on the basis of contracts with either public housing agencies (PHA's) or contracts made directly with private owners who wish to participate in the program. Participating families pay rents equal to at least 15 percent and no more than 25 percent of income.

For 1981, this budget estimates reservations of 258,000 rental units for lower income households. The proposed distribution of units includes 120,000 existing housing units and 138,000 newly constructed or substantially rehabilitated units. Of the existing housing units, 40,000 are expected to require moderate rehabilitation.

2. *Public housing.*—This is a locally operated low-income public housing program in which public housing agencies engage or assist in the development and operation of public housing projects which may be newly constructed, existing, rehabilitated, or leased. HUD makes annual contributions to PHA's for the PHA-owned or leased housing. Financial assistance is also provided to Indian housing authorities to plan, build, own, and operate low-income public housing projects. Initial occupancy of public housing projects is limited to low-income families and rents are established, subject to HUD approval, by PHA's.

This budget proposes that \$8.8 billion in budget authority be used to approve applications for 42,000 newly constructed and rehabilitated units. Beginning in 1981, public housing construction, acquisition, rehabilitation and modernization activity will be reserved on the basis of taxable, rather than federally tax-exempt, financing.

Also included is budget authority of \$1 billion for modernization of public housing to make capital improvements and major repairs to public housing projects owned and operated by PHA's. This budget proposes allowing local PHA's to reallocate up to 50% of these public housing production funds to supplement their modernization program. This comprehensive modernization program is intended to reduce the incidence

of substandard units in the current public housing inventory.

In addition, \$32.5 million of permanent budget authority is provided for adjustments to existing public housing section 23 leased housing contracts to fund unavoidable increases in operating and maintenance costs.

3. *Rent supplement.*—Rent supplement payments are made to owners of certain private housing on behalf of qualified low-income tenants. Beginning in 1981, the Department will initiate the gradual conversion of all Rent Supplement units to Section 8. Appropriation language is proposed to rescind a portion of the contract authority recovered as a result of unit conversions.

4. *Homeownership and rental housing assistance (sections 235 and 236).*—The Housing and Urban Development Act of 1968, as amended, authorizes a homeownership subsidy for lower income families under section 235 of the National Housing Act. Under this program, mortgage interest costs are subsidized down to 4 percent. The homeowner must contribute at least 20 percent of adjusted gross income toward monthly mortgage insurance and tax payments on the house.

For 1981, reservations are estimated for 25,000 new, substantially rehabilitated, and existing units. These reservations will be made out of \$7.9 billion of budget authority obligated in 1976 pursuant to court order. The long-term obligations resulting from reservations made in 1981 are expected to be approximately \$2,753.2 million based on maximum contract terms of 30 years.

The Housing and Urban Development Act of 1968, as amended, authorized the section 236 rental housing assistance program to subsidize the monthly mortgage payment which the owner of a rental or cooperative project is required to make. This interest subsidy is intended to reduce rents for lower income tenants.

Reservation of all previous bona fide commitments made to specific projects or agencies before the termination of the production program in January 1973 will be completed in 1980 and no new units will be reserved in 1981. Contract authority remaining in 1981 will be used for deep subsidies pursuant to the Housing and Community Development Act of 1974, as amended, and for amendments to existing contracts.

College housing grants.—No new applications for grants have been approved since the program was terminated in 1973. Payments are made pursuant to the existing contracts.

PAYMENTS FOR OPERATION OF LOW-INCOME HOUSING PROJECTS*

*See Part III for additional information.

For payments to public housing agencies for operating subsidies for low-income housing projects as authorized by section 9 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437g), [\$741,500,000] \$862,000,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
86-0163-0-1-604			
Program by activities:			
10.00 Public housing operating subsidies			
(costs—obligations) (object class			
41.0).....	726,228	741,500	862,000

General and special funds—Continued

PAYMENTS FOR OPERATION OF LOW-INCOME HOUSING PROJECTS—
Continued

Program and Financing (in thousands of dollars)—Continued				
Identification code	86-0163-0-1-604	1979 actual	1980 est.	1981 est.
Financing:				
25.00	Unobligated balance lapsing	772		
40.00	Budget authority (appropriation) ..	727,000	741,500	862,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	726,228	741,500	862,000
72.40	Obligated balance, start of year	362,571	433,074	454,574
74.40	Obligated balance, end of year	-433,074	-454,574	-505,574
77.00	Adjustments in expired accounts	-2,141		
90.00	Outlays	653,584	720,000	811,000

Payments are provided to assist public housing agencies (PHA's) to meet certain deficits in the operation of PHA-owned low-income housing. These payments are in addition to the annual contributions for debt service provided by HUD. Operating subsidies provided to PHA's are based on a performance funding system (PFS) formula which sets subsidy payments at what it would cost a well-managed PHA to operate comparable projects.

【CONGREGATE SERVICES PROGRAM】

【For contracts with and payments to public housing agencies and nonprofit corporations for congregate services programs as authorized by the Congregate Housing Services Act of 1978, \$10,000,000 to remain available until September 30, 1984.】 (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)				
Identification code	86-0178-0-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Contracts (costs—obligations) (object class 41.0)		20,000	
Financing:				
21.40	Unobligated balance available, start of year		-10,000	
24.40	Unobligated balance available, end of year ..	10,000		
40.00	Budget authority (appropriation) ..	10,000	10,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		20,000	
72.40	Obligated balance, start of year			16,500
74.40	Obligated balance, end of year		-16,500	-10,100
90.00	Outlays		3,500	6,400

A limited pilot demonstration will test whether providing contracts directly with local public housing agencies to supply congregate services is more effective than alternative HEW and other social services programs. Congregate services can include meal services and essential supportive services. These 3- to 5-year contracts will commence in 1980 and be evaluated over the life of the contract. No additional resources are requested for 1981, since current resources are sufficient to evaluate the relative efficiency of this HUD approach.

TROUBLED PROJECTS OPERATING SUBSIDY

For assistance payments to owners of eligible multifamily housing projects insured, or formerly insured, under the National Housing Act, as amended, in the program of operating subsidies for troubled multifamily housing projects under the Housing and Community Development Amendments of 1978, [\$79,500,000] \$41,100,000, together with [any] all unobligated balances of excess rental charges [collected after September 30, 1977] and with any collections after September 30, 1980, to remain available until September 30, [1981] 1982: Provided, That assistance payments to an owner of a multifamily housing project assisted, but not insured, under the National Housing Act may be made if the project owner and the mortgagee have provided or agreed to provide assistance to the project in a manner as determined by the Secretary of Housing and Urban Development. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)				
Identification code	86-0172-0-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Operating subsidies (costs—obligations) (object class 41.0)	846	127,599	109,000
Financing:				
11.00	Offsetting collections from: Federal funds ...	-12,000	-18,845	-12,000
21.40	Unobligated balance available, start of year		-85,154	-55,900
24.40	Unobligated balance available, end of year ..	85,154	55,900	
40.00	Budget authority (appropriation) ..	74,000	79,500	41,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-11,154	108,754	97,000
72.40	Obligated balance, start of year		819	67,373
74.40	Obligated balance, end of year	-819	-67,373	-61,173
90.00	Outlays	-11,972	42,200	103,200

Troubled projects operating subsidies are provided to financially troubled subsidized projects assisted under certain FHA insuring authorities. The subsidies are intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source of housing for low- and moderate-income tenants.

These subsidies fund the difference between HUD-approved project operating expenses and projected rents, and help defray additional rent increases for low-income tenants. Funding is also provided for essential repairs to correct deficiencies resulting from deferred maintenance. During 1981, the estimated carryover balance from 1980 of \$55.9 million, an estimated \$12 million to be transferred from the Rental Housing Assistance Fund, and an appropriation of \$41.1 million will be sufficient to provide \$109.0 million of financial assistance to approximately 2,797 eligible projects.

Public enterprise funds:

TITLE III—CORPORATIONS

Corporations and agencies of the Department of Housing and Urban Development and the Federal Home Loan Bank Board which are subject to the Government Corporation Control Act, as amended, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Act as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency except as hereinafter provided: Provided, That collections of these corporations and agencies may be used for new

loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriation Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

FEDERAL HOUSING ADMINISTRATION FUND

For payment to cover losses, not otherwise provided for, sustained by the Special Risk Insurance Fund and the General Insurance Fund, [\$194,850,000] \$268,640,000, to remain available until expended, as authorized by the National Housing Act, as amended (12 U.S.C. 1715z-3(b) and 1735c(f)).

During 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary, to carry out the purposes of the National Housing Act, as amended.

During 1981, total commitments to guarantee loans are authorized in such amounts as may be necessary to carry out the purposes of the National Housing Act, as amended. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4070-0-3-371			
Program by activities:			
Operating costs:			
1. Administrative	250,255	267,999	252,222
2. Interest to Treasury	310,040	311,740	311,790
3. Interest on debentures	33,691	31,960	28,800
4. Other operating costs	32,510	45,030	10,332
5. Participation payments	59,113	73,000	79,900
6. Urban homesteading	7,178	11,550	11,340
Total operating costs	692,787	741,279	694,384
Unfunded adjustments to total operating costs	-7,178	-11,550	-11,340
Total operating costs, funded	685,609	729,729	683,044
Capital investment:			
1. Acquisition of defaulted notes	30,785	44,200	53,200
2. Assignment of defaulted mortgages	71,555	233,288	165,688
3. Acquisition of real properties	533,377	502,863	514,801
4. Planned multifamily rehabilitation costs	9,124	30,251	3,825
5. Temporary mortgage assistance payments			6,000
Total capital investment	644,841	810,602	743,514
10.00 Total program costs, funded—obligations	1,330,450	1,540,331	1,426,558
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Interest on U.S. securities	-149,400	-161,600	-182,100
Urban homesteading			-8,459
Non-Federal sources:			
14.00 Fees and premiums	-584,294	-630,642	-647,374
Proceeds from sale of real property	-367,233	-430,026	-455,685
Repayment of mortgage notes and sales contracts	-25,467	-26,163	-26,370
Interest and net operating income		-69,758	-68,222
Recoveries on defaulted mortgages	-40,541	-40,545	-45,521
Recoveries on defaulted title I notes	-6,723	-7,800	-9,100
Other interest, dividends and revenue	-12,038	-32,322	-32,752
21.98 Unobligated balance available, start of year: Fund balance	-2,136,758	-2,294,840	-2,351,201

24.98 Unobligated balance available, end of year: Fund balance	2,294,840	2,351,201	2,574,882
31.00 Redemption of debt	88,114	88,114	88,114
Budget authority	390,950	285,950	262,770
Budget authority:			
40.00 Appropriation	352,290	194,850	268,640
40.47 Portion applied to debt reduction			-60,000
43.00 Appropriation (adjusted) ...	352,290	194,850	208,640
67.10 Authority to borrow (permanent, indefinite) (12 U.S.C. 1701)	38,660	91,100	54,130
Relation of obligations to outlays:			
71.00 Obligations incurred, net	144,754	141,475	-49,025
72.10 Receivables in excess of obligations, start of year		-37,564	-44,183
72.98 Obligated balance, start of year: Fund balance	10,530		
74.10 Receivables in excess of obligations, end of year	37,564	44,183	22,708
90.00 Outlays	192,848	148,094	-70,500

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation			
1200 Obligations incurred, gross	-102,340	-277,488	-224,888
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year	3,272,725	3,120,644	2,886,900
2200 Disbursements	102,340	277,488	224,888
2400 Repayments, prepayments, and loan sales	-72,731	-74,508	-80,991
2500 Write-offs for default	-14,677	-17,000	-20,000
2700 Other adjustments	-167,013	-419,724	-397,713
2900 Outstanding, end of year	3,120,644	2,886,900	2,613,084

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3110 Limitation on commitments: Appropriation			
3200 Commitments, gross	-33,975,796	-31,513,653	-34,154,732
Cumulative balance of guarantees outstanding:			
4100 Outstanding, start of year	94,419,634	105,894,482	115,868,286
4200 New loan guarantees	19,390,000	19,530,500	21,684,300
4400 Repayments or prepayments	-7,268,152	-8,776,696	-10,346,915
4500 Terminations for default	-647,000	-780,000	-734,000
4900 Outstanding, end of year	105,894,482	115,868,286	126,471,671

The FHA fund consists of four separate funds. Financial data for each individual fund is maintained for control and reporting purposes.

The *Mutual mortgage insurance fund* provides for the Department's basic single family mortgage insurance program. It is a mutual fund where mortgagors, upon termination of their mortgages, share surplus premiums paid into the fund that are not required for operating expenses or losses.

The *Cooperative management housing insurance fund*, also a mutual fund, provides mortgage insurance for

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

management-type cooperatives authorized by section 213 of the National Housing Act, as amended.

The *General insurance fund* provides for a large number of specialized mortgage insurance programs, including the insurance of loans for property improvements as well as for cooperatives, condominiums, housing for the elderly, land development, group practice medical facilities and nonprofit hospitals.

The *Special risk insurance fund* provides mortgage insurance on behalf of mortgagors eligible for interest reduction payments who otherwise would not be eligible for mortgage insurance. In addition, the fund provides insurance on mortgages covering experimental housing where strict adherence to State or local building regulations is not observed. Also provided is insurance for high-risk mortgagors who normally would not be eligible for mortgage insurance.

Expenses and losses connected with defaulted notes, assigned mortgages and acquired properties are charged to the appropriate insurance fund by mortgage insurance program. During 1981, it is estimated that applications for single-family and multifamily mortgage insurance covering 849,000 units will be received and that mortgage insurance will be written covering 566,448 single-family and multifamily units. In addition, it is estimated that approximately 46,800 single-family and multifamily units will be acquired by the Department during 1981 and that almost 53,500 single-family and multifamily units will be sold. More detailed activity information follows in the "Program Highlights" table shown below.

PROGRAM HIGHLIGHTS

	[Dollars in millions]		
	1979 actual	1980 estimate	1981 estimate
Insurance initiation: Mortgage insurance applications (units).....	941,804	861,000	849,000
Mortgage insurance written:			
Units.....	558,726	539,967	566,448
Amount.....	19,203	19,290	21,395
Title I property improvement loans insured:			
Notes.....	368,552	435,000	445,000
Amount (net proceeds).....	1,878	2,405	2,893
Insurance maintenance: Outstanding balance of insurance in force, end of year:			
Mortgage insurance.....	105,132	114,933	125,362
Title I property improvement loan insurance.....	4,919	6,033	7,158
Maximum liability.....	(762.8)	(935.1)	(1,109.4)
Total outstanding balance of insurance in force, end of year.....	110,051	120,966	132,520
Insurance settlement:			
Property acquired during year (units):			
Homes.....	19,092	24,734	25,390
Multifamily.....	11,855	21,124	21,415
Total property acquired during year (units)	30,947	45,858	46,805
Direct acquisitions from mortgagee.....	19,000	25,112	25,909
Foreclosure of assigned mortgages.....	11,947	20,746	20,896
Property sales during year (units):			
Homes.....	26,212	26,329	25,487

Multifamily.....	11,999	20,000	28,000
Total property sales during year (units)....	38,211	46,329	53,487
Property on hand, end of year (units):			
Homes.....	22,545	20,950	20,853
Multifamily.....	43,294	44,418	37,833
Total property on hand (units).....	65,839	65,368	58,686
Mortgage assignments during year (units):			
Homes.....	3,836	3,378	
Multifamily.....	9,235	12,676	12,700
Total mortgage assignments during year (units).....	13,071	16,054	12,700
Assigned mortgages on hand, end of year (units):			
Homes.....	10,683	13,050	11,447
Multifamily.....	219,591	210,276	200,985
Total assigned mortgages on hand, end of year (units).....	230,274	223,326	212,432
Inventory of property and assigned mortgages on hand, end of year (units):			
Homes.....	33,228	34,000	32,300
Multifamily.....	262,885	254,694	238,818
Total inventory of property and assigned mortgages on hand, end of year (units)	296,113	288,694	271,118
Defaulted title I property improvement loans:			
Number.....	13,742	17,000	19,000
Amount.....	30.8	44.2	53.2

Insurance reserves from operations at the end of 1981 are estimated to be in a surplus position for the Mutual mortgage insurance and Cooperative management housing insurance funds, but in a deficit status of about \$5.9 billion for the two other funds. The status of estimated insurance reserves from operations (retained income or deficit) through 1981 is as follows:

STATUS OF INSURANCE RESERVES FROM OPERATIONS

[In millions of dollars]

	1979 actual	1980 estimate	1981 estimate
Insurance fund:			
Mutual mortgage.....	2,388	2,551	2,796
Cooperative management housing.....	21	21	21
General.....	-2,612	-2,870	-3,099
Special risk.....	-2,311	-2,563	-2,803
Total FHA fund.....	-2,514	-2,861	-3,085

As a result of the continued deficits in the FHA fund over the last several years, a number of steps have been taken to halt and ultimately reverse this net loss trend. These include tightened underwriting procedures and faster sales of acquired properties to reduce holding costs. In addition, section 8 subsidies and Troubled projects operating subsidies are being used to enhance the viability of projects with HUD-insured or HUD-held mortgages. The latter also will result in fewer mortgage assignments and property acquisitions.

During 1979, a major sales effort was undertaken in order to reduce the inventory of multifamily properties. Section 8 assistance was utilized to protect low-income tenants from displacement and, where necessary, finance the repair or rehabilitation of these units by the private sector. The new section 8 moderate rehabilitation program is being substituted for the use of FHA fund resources to carry out needed repairs in connection with property disposition. The FHA fund is being used to maintain HUD properties in a safe and sanitary condition. It is estimated that a total of 48,000 multifamily units will be sold in 1980 and 1981.

For 1981, a new Temporary mortgage assistance payments program is being proposed that is designed to prevent precipitous foreclosure by helping insured homeowners who have experienced temporary financial reverses and cannot make their full monthly mortgage payments. This proposed program is viewed as a viable alternative to the home mortgage assignment program currently being carried out by the Department and will assist in the effort to minimize insurance claims against the fund.

Budget program.—The budget proposes an appropriation of \$268.6 million to restore the net realized losses from the sale of property covered by the General insurance and Special risk insurance funds.

Financing.—In 1979, \$38.7 million of debentures were issued and \$88.1 million were redeemed. There were no Treasury borrowings in 1979. In 1980, it is estimated that \$40 million will be borrowed from the Treasury. In 1981, \$60 million will be repaid to the Treasury from appropriations.

Operating expenses.—Funds are paid directly into a consolidated account, Salaries and expenses, Department of Housing and Urban Development, for administrative expenses based on workload related to programs financed from the FHA fund.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Mutual mortgage insurance fund:			
Revenue	488,097	533,033	549,924
Expense	—282,614	—300,636	—229,540
Net operating income	205,483	232,397	320,384
Cooperative management housing insurance fund:			
Revenue	5,624	5,562	5,542
Expense	—1,822	—1,672	—1,903
Net operating income	3,802	3,890	3,639
General insurance fund:			
Revenue	183,315	190,611	207,231
Expense	—404,432	—448,747	—435,764
Net operating loss	—221,117	—258,136	—228,533
Special risk insurance fund:			
Revenue	72,598	72,506	76,677
Expense	—304,319	—323,874	—316,976
Net operating loss	—231,721	—251,368	—240,299
Net loss for the year	—243,553	—273,217	—144,809

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	183,430	149,712	39,454	34,610
U.S. securities (par):				
Treasury issuances ..	1,772,868	1,920,302	2,080,302	2,330,302
Other agency issuances, guaranteed	190,990	187,262	187,262	187,262
Accounts receivable (net)	445,789	480,365	486,984	465,509
Advances made	74	177	177	177

Loans receivable (net):				
Mortgage notes and sales contracts....	381,984	369,307	356,854	346,844
Assigned mortgage notes.....	1,428,834	1,284,148	1,068,892	853,328
Defaulted title I notes.....	17,836	17,059	19,852	23,372
Real property (net)	518,242	518,143	538,317	486,637
Stock in rental housing corporations.....	119	108	108	108
Total assets	4,940,166	4,926,583	4,778,202	4,728,149
Liabilities:				
Accounts payable including funded accrued liabilities	369,089	350,338	350,338	350,338
Deferred credits	87,304	92,640	92,640	92,640
Debt issued under borrowing authority:				
Borrowings from Treasury.....	3,968,821	3,968,821	4,008,821	3,948,821
Debentures outstanding.....	600,638	551,184	514,170	480,186
Reserve for foreclosure costs.....	27,205	26,850	26,850	26,850
Total liabilities.....	5,053,057	4,989,833	4,992,819	4,898,835
Government equity:				
Unexpended balance:				
Unobligated balance.....	2,136,758	2,294,840	2,351,201	2,574,882
Invested capital.....	—2,249,649	—2,358,090	—2,565,818	—2,745,568
Total Government equity	—112,891	—63,250	—214,617	—170,686

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance		2,098,844	2,451,134	2,645,984
Transactions: Appropriation		352,290	194,850	268,640
Closing balance		2,451,134	2,645,984	2,914,624
Retained income:				
Opening balance		—2,211,735	—2,514,384	—2,860,601
Transactions:				
Net loss.....		—243,553	—273,217	—144,809
Participation payments.....		—59,113	—73,000	—79,900
Adjustment for prior years.....		17		
Closing balance		—2,514,384	—2,860,601	—3,085,310
Total Government equity (end of year)		—63,250	—214,617	—170,686

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4070-0-3-371			
25.0 Other services:			
Fee appraisal	21,625	30,770	524
Fee inspection	3,902	5,260	2,351
Fee mortgage credit.....	972	1,000	1,057
Fee condition certification.....	549	600	600
Administrative expenses.....	250,255	267,999	252,222
Miscellaneous.....	2,779	3,050	5,050
32.0 Lands and structures.....	542,501	533,114	518,626
33.0 Investment and loans	102,340	277,488	224,888
42.0 Insurance claims and indemnities.....	2,347	4,000	400
43.0 Interest and dividends	343,731	343,700	340,590
44.0 Refunds	59,113	73,000	79,900
92.0 Discount on sale of purchase money mortgages.....	336	350	350
99.0 Total obligations.....	1,330,450	1,540,331	1,426,558

Public enterprise funds—Continued

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND

[The limitation on the aggregate loans that] *In 1981, \$830,000,000 of gross loan commitments may be made under section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q), utilizing collections and other resources of [from] the fund authorized by subsection (a)(4) of such section, [is increased by \$830,000,000, together with any portion of loan limitations established for fiscal years beginning after June 30, 1975 which was not administratively committed or which becomes uncommitted,] in accordance with paragraph (C) of such subsection, [which funds] and up to \$65,000,000 of additional gross 1981 loan commitments may be made from prior year commitments cancelled in 1981: Provided, That such commitments shall be available only to qualified nonprofit sponsors for the purpose of providing 100 per centum loans for the development of housing for the elderly or handicapped, with any cash equity or other financial commitments imposed as a condition of loan approval to be returned to the sponsor if sustaining occupancy is achieved in a reasonable period of time: Provided further, That the full amount shall be available for permanent financing (including construction financing) for housing projects for the elderly or handicapped: Provided further, That the Secretary may borrow from the Secretary of the Treasury in such amounts as are necessary to provide the loans authorized herein: Provided further, That, notwithstanding any other provision of law, the receipts and disbursements of the aforesaid fund shall be included in the totals of the Budget of the United States Government. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)*

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
86-4115-0-3-371			
Program by activities:			
Capital investment:			
1. Housing for the elderly or handicapped loans (net).....	487,553	740,000	685,000
Change in selected resources (undisbursed loans).....	327,792	99,016	145,000
Subtotal, capital investment—loan obligations....	815,345	839,016	830,000
2. Acquired security and collateral.....	308	600	600
Total capital investment, obligations.....	815,653	839,616	830,600
Operating costs, funded:			
1. Interest expense on participation certificates.....	6,077	6,077	6,077
2. Interest on borrowings.....	18,085	60,000	119,000
3. Other expenses.....	114	115	115
Total operating costs, funded.....	24,276	66,192	125,192
10.00 Total obligations.....	839,929	905,808	955,792
Financing:			
Offsetting collections from:			
11.00 Federal funds: Revenue from participation sales fund.....	-318	-330	-383
14.00 Non-Federal sources:			
Loan repayments.....	-6,618	-7,000	-8,600
Collection on acquired security.....	-48	-48	-48
Revenue.....	-48,206	-96,524	-168,032
21.47 Unobligated balance available, start of year: Authority to borrow.....	-1,875,442		
23.98 Unobligated balance transferred to other accounts: Fund balance: Participation sales fund.....	1,261	1,299	1,341
31.00 Redemption of debt.....	1,875,442		
47.00 Budget authority (authority to borrow) (appropriation acts) (current, indefinite).....	786,000	803,205	780,070

Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	784,739	801,906	778,729
Obligated balance, start of year:			
72.47 Authority to borrow.....	2,101,004	2,412,004	2,513,449
72.98 Fund balance.....	182	14,539	15,000
Obligated balance, end of year:			
74.47 Authority to borrow.....	-2,412,004	-2,513,449	-2,592,178
74.98 Fund balance.....	-14,539	-15,000	-15,000
90.00 Outlays.....	459,382	700,000	700,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			895,000
1200 Obligations incurred, gross.....	-815,345	-839,016	-830,000
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	711,940	1,192,875	1,925,875
2200 Disbursements.....	487,553	740,000	685,000
2400 Repayments, prepayments, and loan sales.....	-6,330	-7,000	-8,600
2700 Other adjustments.....	-288		
2900 Outstanding, end of year.....	1,192,875	1,925,875	2,602,275

Section 202 of the Housing Act of 1959 established a program of housing assistance for lower income persons who are elderly or handicapped.

Projects must include an assured range of necessary services. In addition, the section 8 lower income housing assistance payments program is used in conjunction with the section 202 program. Applications under the two programs are processed simultaneously. For 1981, a \$895 million loan limitation is proposed which will provide financing for approximately 18,800 units. At least \$50 million of this amount will be used to finance an estimated 1,132 units designed specifically for nonelderly handicapped persons.

Financing.—Prior to the implementation of the revised program, funds for loans had been provided by appropriation to a revolving fund. Additional financing had been obtained through issuance of certificates of participation in pools of mortgages financed from this program as provided by the Participation Sales Act of 1966. The following table shows the financing of participation insufficiencies:

PARTICIPATION INSUFFICIENCIES

[In thousands of dollars]			
	1979 actual	1980 estimate	1981 estimate
Interest expense on participation certificates.....	6,077	6,077	6,077
Other expenses.....	114	115	115
Total.....	6,191	6,192	6,192
Interest earned on pledged bonds.....	-2,920	-2,920	-2,920
Insufficiency.....	3,271	3,272	3,272
Financed by:			
Retained earnings reserved to meet insufficiency.....	-2,953	-2,942	-2,889
Investment income from participation sales fund.....	-318	-330	-383
Budget authority.....			

Repayments and interest income from loans made prior to 1974 continue to be available to finance loan commitments under the revised program. In addition, borrowing authority as may be necessary is available in

sufficient amounts to carry out the proposed \$895 million loan program in 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	48,686	97,135	169,829
Expense.....	—29,136	—73,495	—132,570
Net operating income.....	19,550	23,640	37,259
Net nonoperating loss.....	—112	—115	—115
Net income for the year.....	19,438	23,525	37,144

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	182	14,539	15,000	15,000
Accounts receivable (net).....	6,444	22,538	53,655	102,635
Advances made.....	3,122	2,426	2,426	2,426
Loans receivable (net).....	704,821	1,180,948	1,906,616	2,640,602
Acquired security and collateral (net).....	675	934	1,483	2,029
Total assets.....	715,244	1,221,385	1,979,180	2,762,692
Liabilities:				
Accounts payable.....	1,712	14,675	48,681	96,390
Debt issued under borrowing authority:				
Borrowing from Treasury.....	45,170	520,171	1,220,371	1,920,371
Participation certificates outstanding.....	97,323	97,323	97,323	97,323
Principal repayments on loans pledged to redemption of participation certificates.....	—9,080	—10,341	—10,277	—11,618
Total liabilities.....	135,125	621,828	1,356,098	2,102,466
Government equity:				
Unexpended budget authority:				
Undisbursed loans....	2,109,041	2,436,833	2,535,849	2,615,849
Unfinanced budget authority: Borrowing authority.....	—2,101,004	—2,412,004	—2,513,449	—2,592,178
Invested capital.....	572,083	574,729	600,682	636,555
Total Government equity.....	580,119	599,557	623,082	660,226
Analysis of changes in Government equity:				
Paid-in capital.....	465,000	465,000	465,000	465,000
Retained income:				
Opening balance.....	115,119	134,557	158,082	158,082
Transactions:				
Net operating income.....	19,438	23,525	37,144	37,144
Closing balance.....	134,557	158,082	195,226	195,226
Total Government equity (end of year).....	599,557	623,082	660,226	660,226

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
25.0 Other services.....	114	115	115
32.0 Lands and structures.....	308	600	600
33.0 Investments and loans.....	815,345	839,016	830,000

43.0 Interest and dividends.....	24,162	66,077	125,077
99.0 Total obligations.....	839,929	905,808	955,792

【COLLEGE HOUSING—LOANS AND OTHER EXPENSES】

Note.—The activities formerly included in this account, in the amount of \$13,338,000 for 1979 and \$12,251,000 for 1980 will be transferred to the Department of Education, Office of Postsecondary Education, pursuant to the Department of Education Organization Act (Public Law 96-88) and are included in the account College Housing Loans.

LOW-RENT PUBLIC HOUSING—LOANS AND OTHER EXPENSES*

* See Part III for additional information.

During 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the low-rent public housing loan fund.

During 1981, total commitments to guarantee loans are authorized in such amounts as may be necessary to carry out the purposes of the low-rent public housing loan fund.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
Capital investment: Loans to public housing agencies.....	276,527	300,000	300,000
Operating costs, funded:			
1. Interest on Treasury borrowings.....		7,000	1,700
2. Other.....	298	500	500
Total operating costs, funded.....	298	7,500	2,200
Total program costs, funded.....	276,825	307,500	302,200
Change in selected resources (undisbursed direct loans, net).....	—92,298	83,704	267,890
10.00 Total obligations.....	184,527	391,204	570,090
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Repayment of loans:			
Refinancing direct with guaranteed loans.....	—177,529	—207,000	—207,000
From permanent financing....	—87,880	—90,000	—90,000
Other loan repayments.....	—2,353	—3,000	—3,000
Revenue and other receipts.....	—9,924	—13,269	—7,969
21.47 Unobligated balance available, start of year: Authority to borrow.....	—418,108		
31.00 Redemption of debt.....	511,267		
67.10 Budget authority (authority to borrow) (permanent, indefinite) (42 U.S.C. 14376(b)).....		77,935	262,121
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—93,159	77,935	262,121
Obligated balance, start of year:			
72.47 Authority to borrow.....	1,081,892	988,733	1,066,668
72.98 Fund balance.....	20,881	21,841	21,841
U.S. securities (par).....	70,000	72,000	72,000
Obligated balance, end of year:			
74.47 Authority to borrow.....	—988,733	—1,066,668	—1,328,789
74.98 Fund balance.....	—21,841	—21,841	—21,841
U.S. securities (par).....	—72,000	—72,000	—72,000
90.00 Outlays.....	—2,960		

Public enterprise funds—Continued

LOW-RENT PUBLIC HOUSING—LOANS AND OTHER EXPENSES—
Continued

Status of Direct Loans (in thousands of dollars)

Identification code 86-4098-0-3-604	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			
1200 Obligations incurred, gross.....	-276,527	-300,000	-300,000
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	47,406	56,172	56,172
2200 Disbursements.....	276,527	300,000	300,000
2400 Repayments, prepayments, loan sales.....	-267,761	-300,000	-300,000
2900 Outstanding, end of year.....	56,172	56,172	56,172
Status of Loan Guarantees (in thousands of dollars)			
Position with respect to limitation on loan guarantees:			
3110 Limitation on commitments: Appropriation.....			
3200 Commitments, gross.....	-13,081,341	-11,366,061	-14,646,862
Cumulative balance of guarantees outstanding:			
4100 Outstanding, start of year.....	14,567,206	15,049,939	15,249,939
4200 New loan guarantees.....	9,451,264	10,000,000	10,825,000
4400 Repayments or prepayments.....	-8,968,531	-9,800,000	-8,825,000
4900 Outstanding, end of year.....	15,049,939	15,249,939	17,249,939

The low-rent public housing loan fund provides Federal financing for the construction, acquisition, or modernization of public housing projects owned by public housing agencies (PHA's) until the projects can be financed in the private market. Payments to liquidate the indebtedness of the PHA's are provided from the housing payments appropriation to liquidate contract authority. The status of loan approvals follows:

STATUS OF LOAN APPROVALS

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
Outstanding loan approvals, start of year.....	12,196,067	15,147,658	16,263,719
New approvals in year:			
Development.....	3,083,989	2,393,561	3,274,362
Management.....	546,088	547,500	547,500
Loan approvals canceled due to permanent financing, liquidations, and adjustments in year, net.....	-678,486	-1,825,000	-250,000
Outstanding loan approvals, end of year.....	15,147,658	16,263,719	19,835,581
Outstanding Federal loans to Public Housing Agencies.....	-56,172	-56,172	-56,172
Outstanding guaranteed non-Federal temporary notes.....	-7,224,008	-6,199,008	-8,599,008
Unutilized loan approvals, end of year.....	7,867,478	10,008,539	11,180,401

(a) *Direct loans.* Direct Federal loans are made to finance the early costs for both the development and modernization of projects. These loans are made from available working capital in this fund and from up to \$1.5 billion of borrowings from the Treasury.

(b) *Private loans.* When direct Federal loans to a PHA accumulate to an amount that is attractive to private investors, the PHA then sells short-term tax-exempt notes to the public and uses the proceeds to repay the direct federal loans and to meet needs for additional financing to develop and modernize projects. These temporary notes are issued for short periods and may be revised to provide needed funds to develop and modernize projects. The status of temporary financing follows:

STATUS OF TEMPORARY FINANCING

(In millions of dollars)

	1979 actual	1980 estimate	1981 estimate
Direct Federal loans to PHA's:			
Balance at start of year.....	47	56	56
Loans made during year.....	277	300	300
Loans repaid during year.....	-268	-300	-300
Balance at end of year.....	56	56	56
Loans by private investors:			
Balance at start of year.....	6,423	7,224	6,199
Loans made during year.....	9,451	8,425	10,825
Loans repaid during year.....	-8,650	-9,450	-8,425
Balance at end of year.....	7,224	6,199	8,599

(c) *Bonds.* Previously, projects were permanently financed through the sale of long-term bonds to the public. Beginning in 1980, long-term bonds will be sold to the Federal Financing Bank. A 1980 supplemental appropriation and transfer of budget authority from the Subsidized housing programs account is being requested for the necessary interest differential payment.

Operating results.—The estimated net operating income of \$5.7 million in 1981 will increase retained income to \$91.9 million. Retained income may be required to meet program requirements in future years.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	9,634	13,258	7,958
Expense.....	-370	-7,572	-2,272
Net operating income.....	9,264	5,686	5,686

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	20,881	21,841	21,841	21,841
U.S. securities (par):				
Public debt securities.....	70,000	72,000	72,000	72,000
Accounts receivable (net).....	3,364	4,729	10,498	16,267
Advances made.....	199	199	199	199
Loans receivable (net).....	45,635	54,318	54,235	54,152
Real property and equipment (net).....	328	51	51	51
Other assets (net).....	3			
Total assets.....	140,410	153,138	158,824	164,510
Liabilities:				
Accounts payable, including funded accrued liabilities.....	4,135	7,599	7,599	7,599
Government equity:				
Unexpended balances:				
Unobligated balance.....	418,108			

Undisbursed direct loan approvals at 7.5%.....	1,172,201	1,079,903	1,163,607	1,431,497
Unfinanced budget authority:				
Authority to borrow.....	—1,500,000	—988,733	—1,066,668	—1,328,789
Invested capital.....	45,966	54,369	54,286	54,203
Total Government equity.....	136,275	145,539	151,225	156,911

Analysis of changes in Government equity:				
Paid-in capital: Closing balance.....	64,974	64,974	64,974	
Retained income:				
Opening balance.....	71,301	80,565	86,251	
Transactions: Net operating income....	9,264	5,686	5,686	
Closing balance.....	80,565	86,251	91,937	
Total Government equity (end of year).....	145,539	151,225	156,911	

Object Classification (in thousands of dollars)				
Identification code	86-4098-0-3-604	1979 actual	1980 est.	1981 est.
25.0	Other services.....	298	500	500
33.0	Investments and loans.....	276,527	300,000	300,000
43.0	Interest and dividends.....		7,000	1,700
	Total costs, funded.....	276,825	307,500	302,200
94.0	Change in selected resources.....	—92,298	83,704	267,890
99.0	Total obligations.....	184,527	391,204	570,090

NONPROFIT SPONSOR ASSISTANCE

During 1981, and within the resources and authority available, gross obligations for the principal amounts of direct loans shall not exceed \$2,300,000.

Program and Financing (in thousands of dollars)				
Identification code	86-4042-0-3-604	1979 actual	1980 est.	1981 est.
Program by activities:				
Capital investment:				
	1. Loans.....	1,392	2,074	2,250
	2. Technical assistance.....	113		
	Total program costs, funded.....	1,505	2,074	2,250
	Change in selected resources (undelivered orders).....	431	56	50
10.00	Total obligations.....	1,936	2,130	2,300
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Loan repayments.....	—695	—1,406	—1,829
17.00	Recovery of prior year obligations.....	—12		
21.98	Unobligated balance available, start of year.....	—5,528	—4,299	—3,575
24.98	Unobligated balance available, end of year..	4,299	3,575	3,104
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,229	724	471
72.98	Obligated balance, start of year.....	938	1,479	1,535
74.98	Obligated balance, end of year.....	—1,479	—1,535	—1,585
90.00	Outlays.....	687	668	421

Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			2,300
1200	Obligations incurred, gross.....	—1,936	—2,130	—2,300

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	1,791	2,474	3,142
2200	Disbursements (net).....	1,392	2,074	2,250
2400	Repayments, prepayments, loan sales.....	—695	—1,406	—1,829
2700	Other adjustments (net).....	—14		
2900	Outstanding, end of year.....	2,474	3,142	3,563

The Nonprofit sponsor assistance fund provides interest-free loans to nonprofit organizations to plan housing projects to be financed under the Section 202 Housing for the elderly or handicapped program. To ensure a sufficient commitment by the sponsor to the proposed project, up to 80 percent, but not to exceed \$50,000, of the start-up costs are funded through these "seed money" loans. Sponsors are required to demonstrate their financial capacity by providing 20 percent from their own funds which is repaid from the initial proceeds of the section 202 construction loan.

The proposed program level for 1981 will be funded from available balances and loan repayments and will finance 71 direct loans for selected projects that receive permanent financing under the Section 202 Housing for the elderly or handicapped program.

Revenue and Expense (in thousands of dollars)				
	1979 actual	1980 est.	1981 est.	
Operating loss:				
Expense.....	—113			
Net operating loss.....	—113			
Nonoperating loss:				
Forgiveness credits.....	—15			
Net nonoperating loss.....	—15			
Net loss for the year.....	—128			

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	6,466	5,778	5,110	4,689
Loans receivable (net).....	1,791	2,474	3,142	3,563
Accounts receivable, net.....	274	151	151	151
Total assets.....	8,531	8,403	8,403	8,403
Government equity:				
Unexpended budget authority:				
Undisbursed loan obligations.....	646	1,190	1,246	1,296
Undisbursed grant obligations....	566	440	440	440
Unobligated balance.....	5,528	4,299	3,575	3,104
Total unexpended balance.....	6,740	5,929	5,261	4,840
Invested capital.....	1,791	2,474	3,142	3,563
Total Government equity.....	8,531	8,403	8,403	8,403

Analysis of changes in Government equity:				
Paid-in capital: Opening balance.....	10,500	10,500	10,500	
Retained income:				
Opening balance.....	—1,969	—2,097	—2,097	
Transactions:				
Net operating expense.....	—113			
Net nonoperating expense.....	—15			
Closing balance.....	—2,097	—2,097	—2,097	
Total Government equity (end of year).....	8,403	8,403	8,403	

Public enterprise funds—Continued

NONPROFIT SPONSOR ASSISTANCE—Continued

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4042-0-3-604			
33.0 Investments and loans.....	1,392	2,074	2,250
41.0 Grants, subsidies, and contributions.....	113		
Total program costs, funded.....	1,505	2,074	2,250
94.0 Change in selected resources.....	431	56	50
99.0 Total obligations.....	1,936	2,130	2,300

COMMUNITY DISPOSAL OPERATIONS FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4040-0-3-451			
Program by activities:			
10.00 Loan management, liquidation and property disposition expenses (costs—obligations) (object class 25.0).....			3
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Collection of loans and mortgages.....	-417	-370	-310
Revenue.....	-138	-133	-113
21.98 Unobligated balance available, start of year:			
Treasury balance.....	-566	-321	-121
U.S. securities (par).....	-388	-388	-388
24.98 Unobligated balance available, end of year:			
Treasury balance.....	321	121	121
U.S. securities (par).....	388	388	388
27.00 Capital transfer to general fund.....	800	700	420
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-556	-500	-420
72.98 Obligated balance, start of year.....	80	75	75
74.98 Obligated balance, end of year.....	-75	-75	-75
90.00 Outlays.....	-551	-500	-420

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	2,290	1,873	1,503
2400 Repayments, prepayments, loan sales.....	-417	-367	-307
2700 Other adjustments.....		-3	-3
2900 Outstanding, end of year.....	1,873	1,503	1,193

The community disposition program was established by the Atomic Energy Community Act of 1955 to dispose of federally owned properties.

Budget program.—All sales under the program have been completed. Servicing of the mortgage inventory currently held by the Secretary will continue.

Operating results.—The deficit in the fund is expected to be \$14 million at the end of 1981. Funds recovered and transferred to the Treasury are estimated to aggregate \$85.1 million by the end of 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income: Revenue.....	138	130	110
Nonoperating income or loss.....	6	4	3
Net income for year.....	144	134	113

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	646	396	196	196
U.S. securities (par).....	388	388	388	388
Accounts receivable, net.....	8	8	8	8
Loans receivable, net.....	2,265	1,854	1,488	1,181
Total assets.....	3,307	2,646	2,080	1,773
Liabilities:				
Current.....	88	83	83	83
Government equity:				
Unobligated and unexpended balances.....	954	709	509	509
Invested capital and earnings.....	2,265	1,854	1,488	1,181
Total Government equity.....	3,219	2,563	1,997	1,690
Analysis of changes in Government equity:				
Non-interest-bearing capital:				
Opening balance.....	17,590	16,790	16,090	
Capital transfer to Treasury.....	-800	-700	-420	
Closing balance.....	16,790	16,090	15,670	
Retained earnings:				
Opening balance.....	-14,371	-14,227	-14,093	
Net income for the year.....	144	134	113	
Closing balance.....	-14,227	-14,093	-13,980	
Total Government equity (end of year).....	2,563	1,997	1,690	

RENTAL HOUSING ASSISTANCE FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4041-0-3-604			
Program by activities:			
1. Tax and utility subsidies.....	2,547		
2. Payment to troubled project operating subsidy.....	12,000	18,845	12,000
10.00 Total costs—obligations (object class 25.0).....	14,547	18,845	12,000
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Repayment of excess rent collections.....	-16,106	-12,000	-12,000
21.98 Unobligated balance available, start of year.....	-5,286	-6,845	
24.98 Unobligated balance available, end of year.....	6,845		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-1,559	6,845	
72.10 Receivables in excess of obligations, start of year.....		-761	
72.98 Obligated balance, start of year.....	66,791		
74.10 Receivables in excess of obligations, end of year.....	761		
90.00 Outlays.....	65,992	6,084	

The Housing and Urban Development Act of 1968 authorized the Secretary to establish a revolving fund

into which rental collections in excess of the established basic rents for units in section 236 subsidized projects would be deposited.

The Housing and Community Development Amendments of 1978 authorized the Secretary, subject to approval in appropriation acts, to transfer excess rent collections received after 1978 to the Troubled projects operating subsidy program. Prior to that time, collections were used for the payment of tax and utility increases in section 236 projects. The Housing and Community Development Amendments of 1979 authorized the transfer of the unobligated balances remaining in the fund as of October 31, 1978.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss: Revenue.....	16,106	12,000	12,000
Net operating income.....	16,106	12,000	12,000

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	72,076	6,084		
Accounts receivable (net).....	1,648	1,483		
Total assets.....	73,724	7,567		
Liabilities:				
Accounts payable (net).....	59,893	51		
Total liabilities.....	59,893	51		
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	5,286	6,845		
Undelivered orders.....	8,545	671		
Total Government equity.....	13,831	7,516		
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	13,831	7,516		
Subsidy payments.....	-22,421	-19,516		-12,000
Transactions: Net operating income.....	16,106	12,000		12,000
Total Government equity (end of year).....	7,516			

REVOLVING FUND (LIQUIDATING PROGRAMS)

Program and Financing (in thousands of dollars)

Identification code 86-4015-0-3-451	1979 actual	1980 est.	1981 est.
Program by activities:			
Capital investment:			
1. Grants to aid land acquisition.....	279	250	200
2. Grants for basic water and sewer facilities.....	13,827	13,000	10,000
3. Grants for open space land.....	6,906	8,000	8,000
4. Grants for neighborhood facilities.....	2,307	3,000	3,000
5. Public facility loans.....	1,229	2,000	2,000
Total capital investment.....	24,548	26,250	23,200
Operating costs, funded:			
1. Disposition and management expenses.....			1
2. Public facility loans:			
(a) Interest on participation certificates.....	7,046	7,046	7,046
(b) Other expenses.....	36	40	40
Total operating costs.....	7,082	7,087	7,087

Total program costs, funded.....	31,631	33,337	30,287
Change in selected resources (undelivered orders and advances).....	-32,703	-25,515	-22,266
10.00 Total obligations.....	-1,072	7,822	8,021
Financing:			
Offsetting collections from:			
11.00 Federal funds: Investment income.....	-890	-1,177	-1,411
14.00 Non-Federal sources:			
Repayments.....	-14,605	-15,500	-16,500
Revenue.....	-20,414	-19,000	-18,000
21.98 Unobligated balance available, start of year: Fund balance.....	-59,175	-82,246	-105,285
22.98 Unobligated balance transferred from other accounts: Fund balance.....		-150,000	
23.98 Unobligated balance transferred to other accounts: Fund balance.....	6,095	6,430	6,770
24.98 Unobligated balance available, end of year: Fund balance.....	82,246	105,285	78,514
27.00 Capital transfer to general fund.....	10,000	150,000	50,000
Budget authority.....	2,185	1,614	2,109
Budget authority:			
Current:			
42.00 Transferred from other accounts.....	1,487	1,354	1,567
43.00 Appropriation (adjusted).....	1,487	1,354	1,567
Permanent:			
60.00 Appropriation (indefinite).....	698	260	542
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-36,982	-27,855	-27,890
72.98 Obligated balance, start of year: Fund balance.....	94,843	61,939	36,424
74.98 Obligated balance, end of year: Fund balance.....	-61,939	-36,424	-14,158
90.00 Outlays.....	-4,078	-2,340	-5,624

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			
1200 Obligations incurred, gross.....		-735	
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	513,717	497,615	481,315
2200 Disbursements.....	1,229	2,000	2,000
2400 Repayments, prepayments, and loan sales.....	-14,605	-15,500	-16,500
2500 Write-offs for default.....	-2,726	-2,800	-2,800
2900 Outstanding, end of year.....	497,615	481,315	464,015

The Revolving fund (liquidating programs) was established by the Independent Offices Appropriation Act of 1955 for the more efficient liquidation of assets acquired under a number of housing and urban development programs.

Financing.—In the past, certificates of participation in pools of public facility loans were sold. Funds were appropriated annually to cover the difference between interest due on the participation certificates and interest collections on the loans underlying the certificates.

The budget authority required for interest insufficiencies was transferred to the Revolving fund (liquidating programs) when public facility loan assets and liabilities were transferred to this account in 1975. The computation of budget authority required for public facility loans is shown in the following table:

Public enterprise funds—Continued

REVOLVING FUND (LIQUIDATING PROGRAMS)—Continued

PARTICIPATION INSUFFICIENCIES

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Interest expense on participation certificates	7,046	7,046	7,046
Interest earned on pledged bonds	-4,038	-4,038	-4,038
Net interest costs	3,008	3,008	3,008
Servicing expenses	135	150	150
Investment income from Participation sales fund, net	-890	-1,177	-1,411
Insufficiency	2,253	1,981	1,747
Excess funds (-) unfinanced deficit (+), start of year	-73	-5	362
Excess funds (+) unfinanced deficit (-), end of year	5	-362	.....
Budget authority	2,185	1,614	2,109
Portion of budget authority applicable to: Sales authorized in 1967 Appropriation Act (in- definite)	698	260	542
Sales authorized in 1968 Appropriation Act (def- inite)	1,487	1,354	1,567
Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Revenue	21,289	20,177	19,411
Expense	-30,389	-31,337	-28,287
Net nonoperating income or loss (-)	-1,869	261	297
Net loss for the year	-10,969	-10,899	-8,579

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Drawing account with Treasury	154,018	144,186	141,709	92,672
Accounts receivable (net)	6,623	6,727	6,727	6,727
Advances receivable (net)	5,395	5,612	5,612	5,612
Loans receivable (net)	461,879	446,619	433,381	419,178
Total assets	627,915	603,144	587,429	524,189
Liabilities:				
Accounts payable and accrued liabilities	3,790	3,911	3,911	3,911
Participation certi- ficates outstanding	123,687	123,687	123,687	123,687
Principal payments to be applied to re- demption of partici- pation certificates	-14,532	-20,627	-27,057	-33,827
Total liabilities	112,945	106,971	100,541	93,771
Government equity:				
Unexpended budget au- thority:				
Undisbursed loans	27,701	22,593	21,328	19,328
Undisbursed grants	75,370	47,774	23,524	3,258
Unobligated balance:				
Reserved	6,275	6,275	5,540	4,606
Unreserved	52,900	75,972	99,745	73,908
Invested capital	352,724	343,559	336,751	329,318
Total Government equity	514,970	496,173	486,888	430,418
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	3,581,533	3,573,718	3,575,332	.....

Transactions:			
Appropriation	2,185	1,614	2,109
Transfers from other accounts .....	.....	150,000	.....
Transfers to other accounts	-10,000	-150,000	-50,000
Closing balance	3,573,718	3,575,332	3,527,441
Retained income:			
Opening balance	-3,066,564	-3,077,545	-3,088,444
Transactions:			
Net loss for the year	-10,969	-10,899	-8,579
Surplus adjustment	-12	.....	.....
Closing balance	-3,077,545	-3,088,444	-3,097,023
Total Government equity (end of year)	496,173	486,888	430,418

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4015-0-3-451			
25.0 Other services	36	41	41
33.0 Investments and loans	1,229	2,000	2,000
41.0 Grants, subsidies, and contributions	23,319	24,250	21,200
43.0 Interest and dividends	7,046	7,046	7,046
Total costs, funded	31,631	33,337	30,287
94.0 Change in selected resources	-32,703	-25,515	-22,266
99.0 Total obligations	-1,072	7,822	8,021

Intragovernmental funds:

DISASTER ASSISTANCE FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-3981-0-4-453			
Program by activities:			
Disaster assistance activities reimbursed from Funds appropriated to the Presi- dent for disaster relief (program costs, funded)			
	31,414	.....	.....
Change in selected resources (undelivered orders)			
	-10,793	.....	.....
10.00 Total obligations (object class 25.0)	20,621	.....	.....
Financing:			
11.00 Offsetting collections from: Federal funds	-6,980	-41,381	.....
21.98 Unobligated balance available, start of year	-122,260	-108,619	.....
23.98 Unobligated balance transferred to other accounts .....	.....	150,000	.....
24.98 Unobligated balance available, end of year	108,619	.....	.....
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	13,641	-41,381	.....
72.98 Obligated balance, start of year	10,928	6,445	.....
74.98 Obligated balance, end of year	-6,445	.....	.....
90.00 Outlays	18,124	-34,936	.....

In 1979, responsibility for disaster mission assignments was transferred to the Federal Emergency Management Agency. In 1980, funds that have been borrowed for this account from the Revolving fund (liquidating programs) will be repaid and the Disaster assistance fund will be liquidated.

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

Federal Funds

General and special funds:

PAYMENT OF PARTICIPATION SALES INSUFFICIENCIES

For the payment of such insufficiencies as may be required by the Government National Mortgage Association, as trustee, on account of outstanding beneficial interests or participations in assets of the Department of Housing and Urban Development (including the Government National Mortgage Association) authorized by the Independent Offices and Department of Housing and Urban Development Appropriation Act, 1968, to be issued pursuant to section 302(c) of the Federal National Mortgage Association Charter Act, as amended (12 U.S.C. 1717), **[\$16,971,000] \$4,967,000.** (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	86-0145-0-1-371	1979 actual	1980 est.	1981 est.
Financing:				
25.00	Unobligated balance lapsing	2,193		
Budget authority				
2,193				
Budget authority:				
40.00	Appropriation	20,477	16,971	4,967
41.00	Transferred to other accounts:			
	College housing fund	-13,097	-12,117	
	Revolving fund (liquidating programs) ..	-1,487	-1,354	-1,567
	GNMA special assistance functions	-3,700	-3,500	-3,400
43.00	Appropriation (adjusted)	2,193		
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

Appropriations are authorized to cover the excess of interest payments to holders of participation certificates over the interest payments received from the pooled mortgages or other obligations.

MORTGAGE ASSISTANCE GRANT PROGRAM

For grants to assist in the financing of multifamily housing projects, to be insured under the National Housing Act, as amended (12 U.S.C. 1720), \$30,000,000, to remain available until expended: Provided, That none of the funds appropriated in this paragraph shall be available for obligation except upon the enactment into law of authorizing legislation. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	86-0150-0-1-371	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Mortgage assistance grants			30,000
Financing:				
40.00	Budget authority (appropriation)			30,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			30,000
74.40	Obligated balance, end of year			-30,000
90.00	Outlays			

The Department will introduce a demonstration program that represents an experimental shift from the current mode of financing targeted tandem projects—a tandem program involving the purchase and sale of mortgages—to an interest rate reduction approach. The yield on below-market-interest-rate mortgages would

not be maintained through a sales "discount," but a grant would be given to the lender as compensation for making a below-market interest-rate mortgage loan. Tandem financing makes projects feasible by reducing the debt service payments and thus total annual project expenses. The capital grant may accomplish the same purpose, without ever having to purchase, hold, and subsequently sell the mortgage.

Public enterprise funds:

LOANS TO FEDERAL NATIONAL MORTGAGE ASSOCIATION

Program and Financing (in thousands of dollars)

Identification code	86-4319-0-3-371	1979 actual	1980 est.	1981 est.
Financing:				
21.47	Unobligated balance available, start of year	-2,250,000	-2,250,000	-2,250,000
24.47	Unobligated balance available, end of year	2,250,000	2,250,000	2,250,000
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

The fund is authorized to make loans to the Federal National Mortgage Association. Such loans were made in the first few months of the Association's existence as a private corporation while it arranged lines of credit with commercial banks. No loans have been made since that time and the loan authority will be used only in emergency situations.

SPECIAL ASSISTANCE FUNCTIONS FUND

【The aggregate amount of purchases and commitments authorized to be made pursuant to section 305 of the National Housing Act as amended (12 U.S.C. 1720), is further increased by \$2,000,000,000, which shall be out of recaptured Special Assistance Purchase authority.】 During 1981 and within the resources and authority available, gross obligations for the principal amounts of direct loans shall not exceed \$1,800,000,000, which may be financed with collections received in 1981, and additional obligations are authorized in such amounts as are necessary for increases to prior year commitments. (Department of Housing and Urban Development—Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	86-4205-0-3-371	1979 actual	1980 est.	1981 est.
Program by activities:				
Capital investment funded—mortgage purchases:				
1. Tandem plan for unassisted mortgages: Project mortgages				
		9,033	162,200	307,400
2. Tandem plan for assisted project mortgages				
		140,567	600,400	915,000
	Subtotal	149,600	762,600	1,222,400
Change in selected resources: (undelivered orders)				
		1,360,511	941,400	289,600
	Reserve for mandatory increases	237,661	100,000	90,000
	Total capital investment, obligations	1,747,772	1,804,000	1,602,000
Operating costs, funded:				
1. Mortgage servicing fees and miscellaneous expense				
		2,961	4,719	4,641

Public enterprise funds—Continued

SPECIAL ASSISTANCE FUNCTIONS FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	86-4205-0-3-371	1979 actual	1980 est.	1981 est.
	2. Interest on Treasury borrowings.....	319,528	375,000	442,000
	3. Interest on participation certificates.....	27,855	24,546	22,056
	4. Discount points.....	30,192	27,750	201,000
	5. Administrative expense.....	309	431	509
	6. Functional services.....	2,800	3,500	4,100
	Total operating costs, funded—obligations.....	383,645	435,946	674,306
10.00	Total obligations.....	2,131,417	2,239,946	2,276,306
	Financing:			
	Offsetting collections from:			
11.00	Federal funds:			
	Mortgage loan repayments and other credits.....	-34,515	-40,000	-42,000
	Investment income from: Participation sales fund, net.....	-17,925	-16,041	-12,413
	Interest on mortgage loans.....	-2,018	-2,400	-2,500
14.00	Non-Federal sources:			
	Mortgage loan repayments and other credits.....	-97,978	-100,000	-108,000
	Mortgage sales.....	-167,931	-185,000	-1,340,000
	Interest on mortgage loans.....	-106,756	-112,445	-130,800
	Commitment fees.....	-709	-750	-800
	Purchasing and marketing and other revenue.....	-1,531	-1,600	-1,600
21.47	Unobligated balance available, start of year: Authority to borrow.....	-3,452,943		
22.98	Unobligated balance transferred from: Participation sales fund: Fund balance.....	-67,897	-59,885	-29,815
23.98	Unobligated balance transferred to: Participation sales fund: Fund balance.....	44,500	47,049	30,300
25.00	Unobligated balance restored.....	-201,140		
31.00	Redemption of debt.....	2,482,226	59,885	29,815
	Budget authority.....	506,800	1,828,759	668,493
	Budget authority:			
	Current:			
42.00	Transferred from other accounts.....	3,700	3,500	3,400
43.00	Appropriation (adjusted).....	3,700	3,500	3,400
	Permanent:			
60.00	Appropriation (indefinite).....	3,100	3,000	3,000
67.10	Authority to borrow (12 U.S.C. 1720) (indefinite).....	500,000	1,822,259	662,093
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,702,053	1,781,710	638,193
	Obligated balance, start of year:			
72.47	Authority to borrow.....	2,116,620	3,771,552	4,906,529
72.98	Fund balance.....	110,910	100,499	88,700
	Obligated balance, end of year:			
74.47	Authority to borrow.....	-3,771,552	-4,906,529	-5,373,761
74.98	Fund balance.....	-100,499	-88,700	-80,000
90.00	Outlays.....	57,532	658,532	179,661

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....	2,011,110	2,000,000	1,800,000
1200	Obligations incurred, gross.....	-2,011,110	-2,004,000	-1,802,000

Cumulative balance of direct loans outstanding:

2100	Outstanding, start of year.....	2,511,103	2,360,278	2,797,878
2200	Disbursements.....	149,600	762,600	1,222,400
2400	Repayments, prepayments, loan sales.....	-300,425	-325,000	-1,490,000
2900	Outstanding, end of year.....	2,360,278	2,797,878	2,530,278

Special assistance functions.—The Association is authorized, pursuant to section 305 of the National Housing Act, to make purchase commitments and to purchase FHA-insured and VA-guaranteed mortgage loans. Funds are currently available to provide special assistance for financing: (1) selected types of residential mortgage loans pending establishment of marketability, and (2) residential mortgage loans generally as a means of stabilizing building activities. This function is administered with the use of processing facilities of the Federal National Mortgage Association.

Budget program.—Commitment contracts amounting to \$2.0 billion are planned for 1980 for new commitments under section 8 and targeted tandem and \$1.8 billion in 1981. Increases to outstanding commitment contracts expected in future years under these programs are included in this level. Mortgage purchases, representing deliveries from commitment contracts in prior years, are estimated at \$763 million in 1980 and \$1.222 billion in 1981. Sales of these mortgages are estimated at \$185 million in 1980 and \$1,340 billion in 1981.

STATUS OF MORTGAGE PURCHASE COMMITMENTS OUTSTANDING

	1979 actual	1980 estimate	1981 estimate
Commitments outstanding, start of year.....	2,167,536	3,765,709	4,807,109
1. New commitments—tandem plan for unassisted mortgages: Targeted tandem.....	500,000	500,000	300,000
2. New commitments—tandem plan for assisted mortgages: Section 8 tandem.....	1,500,000	1,500,000	1,500,000
3. Reserves for future increases.....	(232,113)	(100,000)	(90,000)
4. Increases to prior commitments (bona fides).....	11,110	4,000	2,000
5. Cancellation of prior year commitments.....	-263,337	-200,000	-200,000
6. Commitments presented for purchase.....	-149,600	-762,600	-1,222,400
Commitments outstanding, end of year.....	3,765,709	4,807,109	5,186,709

Financing.—Funds for mortgage purchases are obtained from principal liquidations through either repayments on portfolio mortgages or sale of tandem purchases, and borrowing from the Treasury. A portion of the mortgage portfolio was financed by sale of participation certificates. This amounted to \$1.2 billion in prior years and there is a remaining liability of \$370.8 million offset by \$115.6 million on deposit with the trustee in anticipation of scheduled retirements. Funds for operating costs, mainly interest expense and discounts required on tandem mortgage sales, are obtained from mortgage earnings and from appropriations for the difference between interest expense on participation certificates and the income from related mortgage investment earnings.

STATUS OF MORTGAGE PURCHASE STATUTORY AUTHORITY

	1979 actual	1980 est.	1981 est.
Authority available, start of year.....	3,402,981	2,463,647	992,319
New statutory authority.....	500,000		
Authority canceled.....	571,776	532,672	1,667,700

Authority used in year	-2,011,110	-2,004,000	-1,802,000
Statutory authority available for release	2,463,647	992,319	888,019

Note.—Includes availability of both Presidential and Congressional Authorization.

Operating results.—Through September 30, 1979, losses of \$73.4 million for participation sales have been offset by appropriations. Other losses from below-market interest rate loans, tandem costs, interest on Treasury borrowings and asset sales amounted to \$2,272.9 million. Of this amount, \$2,199.5 million is carried as an impairment of capital.

The special assistance functions are expected to result in losses estimated at \$302.7 million in 1980 and \$526.2 million in 1981.

Appropriations for insufficiencies under the participation sales fund will cover \$6.5 million of 1980 losses and \$6.4 million of 1981 losses.

The following table shows the derivation and financing of the interest insufficiencies on outstanding participation certificates:

PARTICIPATION INSUFFICIENCIES

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Interest accrued on participation certificates	21,201	21,201	21,201
Interest accrued on an equal amount of loans in the pools	6,803	6,458	5,860
Insufficiency	14,398	14,743	15,341
Financed by: Applicable investment income from:			
Participation sales fund	-7,598	-8,243	-8,941
Budget authority	6,800	6,500	6,400
Portion of budget authority applicable to:			
Sales authorized in 1967 appropriation act (indefinite)	3,100	3,000	3,000
Sales authorized in 1968 appropriation act (definite)	3,700	3,500	3,400

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue	128,940	133,236	148,113
Expense	-383,645	-435,946	-674,306
Net loss for the year	-254,705	-302,710	-526,193

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with:				
Treasury	4,029	3,886	100	100
Agency securities	106,881	96,613	88,600	79,900
Accounts receivable (net)	35,653	26,249	25,000	25,000
Advances made: Interest advances to:				
Participation sales fund	84,540	88,910	92,505	94,961
Loans receivable (net)	2,511,103	2,360,278	2,797,878	2,530,278
Total assets	2,742,206	2,575,936	3,004,083	2,730,239
Liabilities:				
Accounts payable, including funded accrued liabilities	180,186	221,502	305,625	387,013
Debt issued under borrowing authority: Borrowing from Treasury	4,136,597	4,221,417	4,908,700	5,103,561

Participation certificates outstanding	528,347	460,450	400,565	370,750
Principal collections held by trustee	-151,304	-127,907	-115,071	-115,556
Total liabilities	4,693,826	4,775,462	5,499,819	5,745,768

Government equity:

Unexpended balance:				
Unobligated balance	3,452,943			
Undelivered orders	2,167,536	3,765,708	4,807,109	5,186,709
Unfinanced budget authority:				
Borrowing authority	-5,569,562	-3,771,552	-4,906,529	-5,373,761
Invested capital	-2,002,537	-2,193,682	-2,396,316	-2,828,477
Total Government equity	-1,951,620	-2,199,526	-2,495,736	-3,015,529

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance		66,594	73,394	79,894
Transactions: Appropriation		6,800	6,500	6,400
Closing balance		73,394	79,894	86,294
Retained income:				
Opening balance	-2,018,215	-2,272,920	-2,575,630	
Transactions: Net operating loss	-254,705	-302,710	-526,193	
Closing balance	-2,272,920	-2,575,630	-3,101,823	
Total Government equity (end of year)	-2,199,526	-2,495,736	-3,015,529	

Object Classification (in thousands of dollars)

Identification code	86-4205-0-3-371	1979 actual	1980 est.	1981 est.
25.0	Other services	36,262	36,400	210,250
33.0	Investments and loans	149,600	762,600	1,222,400
43.0	Interest and dividends	347,383	399,546	464,056
	Total costs, funded	533,245	1,198,546	1,896,706
94.0	Change in selected resources	1,598,172	1,041,400	379,600
99.0	Total obligations	2,131,417	2,239,946	2,276,306

EMERGENCY MORTGAGE PURCHASE ASSISTANCE

During 1981, within the resources and authority available, gross obligations for the principal amounts of direct loans are authorized in such amounts as are necessary for increases to prior year commitment contracts.

Program and Financing (in thousands of dollars)

Identification code	86-4207-0-3-371	1979 actual	1980 est.	1981 est.
Program by activities:				
Capital investment funded—mortgage purchases: Tandem plan for unassisted project mortgages		1,342,062	1,168,200	537,200
Change in selected resources (undelivered orders)		-1,453,618	-1,132,200	-516,200
Total capital investment, obligations		-111,556	36,000	21,000
Operating costs, funded:				
1. Mortgage servicing fees and miscellaneous expense		171	119	52
2. Interest on Treasury borrowings		96,949	126,500	152,900
3. Discount points		186,467	144,750	196,500
4. Administrative expense		232	321	378
5. Functional services		2,854	3,000	2,000

Public enterprise funds—Continued

EMERGENCY MORTGAGE PURCHASE ASSISTANCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	86-4207-0-3-371	1979 actual	1980 est.	1981 est.
	Total operating costs, funded	286,673	274,690	351,830
10.00	Total obligations	175,117	310,690	372,830
	Financing:			
14.00	Offsetting collections from: Non-Federal sources:			
	Mortgage loan repayments and other credits	-10,433	-12,000	-8,000
	Mortgage sales	-1,317,948	-965,000	-1,310,000
	Interest on mortgage loans	-52,906	-51,600	-33,400
	Commitment fees	-15,971	-6,000	-2,900
	Other revenue	-1,976	-500	-500
21.47	Unobligated balance available, start of year: Authority to borrow	-8,612,790		
25.00	Unobligated balance lapsing	-261,612		
31.00	Redemption of debt	10,098,519	724,410	981,970
	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	-1,224,117	-724,410	-981,970
	Obligated balance, start of year:			
72.47	Authority to borrow	3,373,443	1,874,034	658,345
72.98	Fund balance	111	4,671	6,100
	Obligated balance, end of year:			
74.47	Authority to borrow	-1,874,034	-658,345	-98,175
74.98	Fund balance	-4,671	-6,100	-8,100
90.00	Outlays	270,733	489,850	-423,800

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation			
1200	Obligations incurred, gross	-41,521	-60,000	-24,000
	Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year	763,767	777,448	968,648
2200	Disbursements	1,342,062	1,168,200	537,200
2400	Repayments, prepayments, loan sales	-1,331,359	-977,000	-1,318,000
2700	Other adjustments	2,978		
2900	Outstanding, end of year	777,448	968,648	187,848

Emergency Mortgage Purchase Assistance.—The Emergency Home Purchase Assistance Act of 1974 added Section 313 to the National Housing Act, authorizing standby authority to purchase mortgages. The program may be activated whenever the Secretary finds that economic factors, including inflation, are having a severely disproportionate effect on the housing industry. The mortgage purchase authority must be released in appropriation acts, however.

Budget Program.—The last release of commitments to purchase mortgages took place in September, 1976, when \$2.0 billion of authority was released for the purchase of multifamily mortgages. Activity since that time has been limited to increases to existing contracts. It is not anticipated that any new commitments will be made through 1981; however, amendments to existing contracts are estimated to total \$60 million in 1980 and \$24 million in 1981. Outstanding purchase commit-

ments will continue to be honored, and purchases will amount to \$1.2 billion and \$537 million in 1980 and 1981, respectively.

Financing.—Funds are obtained from Treasury borrowings, mortgage principal liquidations, and mortgage interest payments.

Operating results.—Losses are estimated at \$216.6 million in 1980 and \$315.0 million in 1981, primarily from the differences in prices paid to purchase the below-market interest mortgages and the prices that are obtainable when such mortgages are sold at market yields.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue	70,853	58,100	36,800
Expense	-286,673	-274,690	-351,830
Net loss for the year	-215,820	-216,590	-315,030

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	111	101	100	100
U.S. Securities (par)		4,570	6,000	8,000
Accounts receivable (net)	9,196	8,568	8,000	25,000
Loans receivable (net)	763,767	777,448	968,648	187,848
Total assets	773,074	790,687	982,748	220,948
Liabilities:				
Accounts payable and accrued liabilities	165,507	123,648	41,020	15,950
Debt issued under borrowing authority: Borrowing from Treasury	1,076,107	1,351,400	1,842,679	1,420,979
Total liabilities	1,241,614	1,475,048	1,883,699	1,436,929
Government equity:				
Unexpended balance: Unobligated balance	8,612,790			
Undelivered orders	3,217,244	1,763,625	631,425	115,225
Unfinanced budget authority: Borrowing authority	-11,986,234	-1,874,034	-658,345	-98,175
Invested capital	-312,340	-573,952	-874,031	-1,233,031
Total Government equity	-468,540	-684,361	-900,951	-1,215,981
Analysis of changes in Government equity:				
Retained income: Opening balance		-468,540	-684,361	-900,951
Transactions: Net operating loss		-215,820	-216,590	-315,030
Closing balance		-684,361	-900,951	-1,215,981
Total Government equity (end of year)		-684,361	-900,951	-1,215,981

Object Classification (in thousands of dollars)

Identification code	86-4207-0-3-371	1979 actual	1980 est.	1981 est.
25.0	Other services	189,724	148,190	198,930
33.0	Investments and loans	1,342,062	1,168,200	537,200
43.0	Interest and dividends	96,949	126,500	152,900
	Total costs, funded	1,628,735	1,442,890	889,030

94.0	Change in selected resources.....	-1,453,618	-1,132,200	-516,200
99.0	Total obligations.....	175,117	310,690	372,830

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND

Program and Financing (in thousands of dollars)

Identification code	86-4016-0-3-371	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs:				
	1. Mortgage servicing and miscellaneous expense.....	1,222	850	800
	2. Interest on Treasury borrowing.....	1,859	790	447
	3. Interest on participation certificates.....	16,292	16,291	16,291
	4. Administrative expense.....	60	60	60
	5. Functional services.....	422	400	400
10.00	Total program costs, funded—obligations.....	19,855	18,391	17,998
Financing:				
Offsetting collections from:				
11.00	Federal funds:			
	Mortgage loan repayments and other credits.....	-570	-500	-500
	Investment income from Participation sales fund.....	-15,530	-16,441	-17,817
14.00	Non-Federal sources:			
	Mortgage loan repayments and other credits.....	-29,147	-23,635	-20,070
	Interest on mortgage loans.....	-11,482	-10,000	-8,600
	Other revenue.....	-578	-500	-500
21.98	Unobligated balance available, start of year.....	-53,385	-50,737	-61,222
23.98	Unobligated balance transferred to: Participation sales fund.....	19,100	17,200	19,500
24.98	Unobligated balance available, end of year..	50,737	61,222	66,211
25.00	Unobligated balance lapsing.....	21,000	5,000	5,000
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-37,452	-32,685	-29,489
72.10	Receivables in excess of obligations, start of year.....	-20,147	-22,044	-20,129
74.10	Receivables in excess of obligations, end of year.....	22,044	20,129	19,318
90.00	Outlays.....	-35,555	-34,600	-30,300

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	196,824	167,107	142,972
2400	Repayments, prepayments, loan sales.....	-29,717	-24,135	-20,570
2900	Outstanding, end of year.....	167,107	142,972	122,402

The Association is required to manage and liquidate its initial mortgage portfolio and other mortgages, loans, or obligations. Liquidation of the portfolio is accomplished through regular principal repayments according to their amortization schedules, by sales of mortgages when they can be absorbed by private investors without disruption of normal market conditions and through principal credits arising from prepayments and foreclosures.

The fund's initial portfolio consisted of mortgages on hand on, or purchased under contracts made before, November 1, 1954. Certain additional mortgages, loans, and other obligations may be acquired for this portfolio from the Secretary of Housing and Urban Development. Residential housing mortgages may also be acquired from any Federal instrumentality.

Budget program.—It is not expected that any purchase of mortgages under these functions will be made during 1980 or 1981.

Financing.—These functions are financed principally by Treasury borrowings, portfolio liquidations, and, in the past, sales of participation certificates in mortgage pools.

Transfers of principal repayments on pooled mortgages to the Participation sales fund for repayment of participation certificates are expected to be \$17.2 million in 1980 and \$19.5 million in 1981. Pooled mortgages amounted to \$82.5 million of the total mortgage portfolio of \$167.1 million on hand as of September 30, 1979. As a result of repayments, the pooled mortgage portfolio is estimated to decline to \$65.4 million in 1980 and \$45.9 million in 1981. This program is more fully explained under the Participation sales fund.

Operating results.—Net income of \$8.6 million is estimated for 1980 and \$8.9 million for 1981. Cumulative retained earnings reserved for insufficiencies and other losses and contingencies is estimated at \$138.8 million for 1981. No payment to the Treasury out of earnings is projected for 1980 and 1981. The following table shows the financing of the insufficiencies:

PARTICIPATION INSUFFICIENCIES

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Interest accrued on participation certificates.....	16,292	16,291	16,291
Interest accrued on an equal amount of loans in the pool.....	-5,286	-4,400	-3,500
Insufficiency.....	11,006	11,891	12,791
Financed by:			
Applicable investment income from Participation sales fund.....	15,530	16,441	17,817
Retained earnings reserved to meet insufficiencies.....	-4,524	-4,550	-5,026

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	27,590	26,941	26,917
Expense.....	-19,855	-18,391	-17,998
Net operating income.....	7,735	8,550	8,919

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	36	101	1,093	893
U.S. securities (par): Agency securities.....	33,201	28,592	40,000	46,000
Accounts receivable (net).....	25,308	16,139	10,278	5,442
Advances made: Interest advances to Participation sales fund.....	9,665	13,302	15,651	19,376
Loans receivable (net).....	196,824	167,107	142,972	122,402
Total assets.....	265,034	225,241	209,994	194,113
Liabilities:				
Accounts payable including funded accrued liabilities.....	14,825	7,397	5,800	5,500
Debt issued under borrowing authority: Borrowing from Treasury.....	35,000	14,000	9,000	4,000
Participation certificates outstanding.....	277,177	277,177	277,177	277,177
Principal collections held by trustee.....	-175,517	-194,617	-211,817	-231,317

Public enterprise funds—Continued

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Total liabilities.....	151,485	103,957	80,160	55,360
Government equity:				
Unexpended balances: Unobligated balance.....	53,385	50,737	61,222	66,211
Invested capital.....	60,164	70,547	68,612	72,542
Total Government equity.....	113,549	121,284	129,834	138,753
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	113,549	121,284	129,834	
Transactions: Net operating income.....	7,735	8,550	8,919	
Closing balance.....	121,284	129,834	138,753	
Total Government equity (end of year).....	121,284	129,834	138,753	

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4016-0-3-371			
25.0 Other services.....	1,704	1,310	1,260
43.0 Interest and dividends.....	18,151	17,081	16,738
99.0 Total obligations.....	19,855	18,391	17,998

GUARANTEES OF MORTGAGE-BACKED SECURITIES

During 1981, commitments to issue guarantees are authorized in such amounts as may be necessary to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721g).

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4238-0-3-371			
Program by activities:			
Operating costs:			
1. Administrative expenses.....	1,057	1,460	1,721
2. Functional services.....	654	720	750
3. Claims.....	393	1,100	1,100
4. Other expenses.....	723	570	464
Total operating costs, funded.....	2,828	3,850	4,035
Capital investment, funded: Advances of guaranteed payments.....	653	544	200
10.00 Total obligations.....	3,481	4,394	4,235
Financing:			
Offsetting collections from:			
11.00 Federal funds: Interest.....	-9,853	-13,700	-18,000
14.00 Non-Federal sources:			
Guarantee fees.....	-41,131	-51,400	-64,200
Repayment of guaranteed payments.....	-4,026	-1,000	-800
Other.....	-6,300	-7,100	-8,600
21.98 Unobligated balance available, start of year.....	-107,789	-165,618	-234,424
24.98 Unobligated balance available, end of year.....	165,618	234,424	321,789
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-57,829	-68,806	-87,365
72.10 Receivables in excess of obligations, start of year.....	-2,209	-5,414	-11,220
74.10 Receivables in excess of obligations, end of year.....	5,414	11,220	18,385
90.00 Outlays.....	-54,625	-63,000	-80,200

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation.....		
1200	Obligations incurred, gross.....	-653	-544
		-200	
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year.....	6,656	3,283
2200	Disbursements.....	653	544
2400	Repayments, prepayments, loan sales.....	-4,026	-1,000
2900	Outstanding, end of year.....	3,283	2,827

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3110	Limitation on commitments: Appropriation.....		
3200	Commitments, gross.....	-41,750,000	-47,200,000
		-53,000,000	
Cumulative balance of guarantees outstanding:			
4100	Outstanding, start of year.....	52,964,200	70,558,400
4200	New loan guarantees.....	22,175,900	20,500,000
4400	Repayments or prepayments.....	-4,581,700	-5,582,600
4900	Outstanding, end of year.....	70,558,400	85,475,800

The Housing and Urban Development Act of 1968 authorized the Government National Mortgage Association (GNMA) to guarantee the timely payment of principal and interest on trust certificates or other securities issued by any financial institution approved for this purpose, and based on and backed by a trust or pool of FHA-insured, FmHA-insured, or VA-guaranteed mortgages.

GNMA guarantees the timely payment of principal and interest on the guaranteed securities. Recent efforts to limit and reduce losses in the mobile home pools through programmatic changes have resulted in substantial decreases over previous estimates. Estimated losses for 1979-81 are presented below.

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Mobile home pools.....	155	500	500
Single-family pools.....	43	100	100
Project pools.....	195	500	500
Total.....	393	1,100	1,100

Budget program.—Program activity is summarized in the following table:

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Commitments issued.....	41,750,000	47,200,000	53,000,000
Guarantees issued.....	22,175,900	20,500,000	25,000,000
Securities outstanding.....	70,558,400	85,475,800	104,375,800

Financing.—In addition to an application fee, guarantee fees and other charges are assessed issuers of guaranteed securities to cover costs incurred by GNMA in connection with the guarantees and to establish a reserve against possible future payments of claims under the guarantee.

Operating results.—Fee collections and other income are expected to exceed expenses by \$86.8 million in 1981. This amount will be retained to cover future year expenses and as a reserve against losses that may be incurred on guarantees.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Revenue.....	57,284	72,200	90,800
Expense.....	- 2,828	- 3,850	- 4,035
Net income for the year.....	54,456	68,350	86,765

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	646	107	104	104
U.S. securities (par):				
Public debt securities.....	69,452	121,889	167,000	243,300
Agency securities.....	35,482	38,208	56,100	60,000
Accounts receivable (net).....	4,779	5,771	11,520	18,685
Loan advances on MBS pool.....	6,656	3,283	2,827	2,227
Total assets.....	117,015	169,258	237,551	324,316
Liabilities:				
Accounts payable including funded accrued liabilities.....	2,570	357	300	300
Government equity:				
Unobligated balances:				
Unobligated balance.....	107,789	165,618	234,424	321,789
Invested capital	6,656	3,283	2,827	2,227
Total Government equity	114,445	168,901	237,251	324,016

Analysis of changes in Government equity:			
Retained income:			
Opening balance.....	114,445	168,901	237,251
Transactions: Net operating income.....	54,456	68,350	86,765
Closing balance.....	168,901	237,251	324,016
Total Government equity (end of year)	168,901	237,251	324,016

Note.—GNMA guarantees timely payment of principal and interest installments on securities which are issued upon the basis and backing of FHA-insured, FmHA-insured, or VA-guaranteed mortgages. Such guarantees are excluded from the Government total of guaranteed obligations as duplicating FHA, FmHA, and VA guarantees. Amounts excluded are as follows: 1979, \$70,558,400 thousand; 1980, \$85,475,800 thousand; 1981, \$104,375,800 thousand.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
86-4238-0-3-371			
25.0 Other services.....	2,828	3,850	4,035
33.0 Investments and loans.....	653	544	200
99.0 Total obligations.....	3,481	4,394	4,235

PARTICIPATION SALES FUND

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
86-4206-0-3-999			
Program by activities:			
Operating costs, funded:			
1. Administrative expenses	58	65	70
2. Distribution of net revenue to trustors.....	103,546	106,412	106,489
10.00 Total program costs, funded—obligations.....	103,604	106,477	106,559
Financing:			
11.00 Offsetting collections from: Federal funds: Interest.....	- 103,604	- 106,477	- 106,559
21.98 Unobligated balance available, start of year: Fund balance.....	- 1,029,595	- 1,126,240	- 1,200,241
22.98 Unobligated balance transferred from other accounts: Collections of principal on pooled obligations.....	- 258,645	- 236,001	- 180,090

23.98 Unobligated balance transferred to other accounts.....	162,000	162,000	127,000
24.98 Unobligated balance available, end of year:.....	1,126,240	1,200,241	1,253,331
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	253,642	265,325	264,950
72.98 Obligated balance, start of year.....	- 265,325	- 264,950	- 264,600
74.98 Obligated balance, end of year.....			
90.00 Outlays.....	- 11,682	375	350

The National Housing Act, as amended, authorized the Association to create trusts to facilitate the financing of mortgages and other loan obligations owned by Government agencies. Under this authority, participations in the interest and principal collections on pooled loan obligations pledged by various trustor agencies were sold to private investors.

The budget schedules of the trustor agencies originally owning the loan obligations reflected sale of participation certificates as borrowing from the public. Collections on the pooled obligations are transferred to the Association and invested until distributed to the holders of participation certificates as required by the trust agreement. Collections are then redistributed to trustor agencies for payment of interest and retirement of certificates.

Whenever interest collections on pooled obligations, together with investment income are insufficient to cover required interest payments and a share of administrative and other costs, the trustor agencies pay to the Association, as trustee, amounts equal to the insufficiencies. The costs of any such insufficiencies are covered by appropriations which appear in the accounts of the trustor agencies or by balances available in those accounts.

In the event the principal collections on pooled loans are not sufficient to meet scheduled retirements of participation certificates, the Association, as trustee, may either borrow from the Treasury or sell additional certificates to redeem those coming due. Alternatively, those trustor accounts with unobligated balances available may repurchase pooled loans to provide the cash required for scheduled redemptions.

SOLD AND OUTSTANDING PARTICIPATION SALES CERTIFICATES

	[In millions of dollars]			
	Sold cumulative through 1978	1979 actual	1980 estimate	1981 estimate
Sold and outstanding at end of year:				
Veterans Administration.....	2,095	777	675	578
Small Business Administration.....	1,350	311	311	311
Office of Education.....	200	165	165	165
Public Health Service.....	15	10	10	10
Farmers Home Administration.....	1,350	318	318	318
Department of Housing and Urban Development:				
Public facility loans.....	160	124	124	124
College housing loans.....	2,200	464	464	464
Housing for the elderly.....	100	97	97	97
Government National Mortgage Association.....	2,150	738	678	648
Total.....	9,620	3,004	2,842	2,715

Public enterprise funds—Continued

PARTICIPATION SALES FUND—Continued

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	103,604	106,477	106,559
Expense.....	—58	—65	—70
Net income for the year.....	103,546	106,412	106,489

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	—409	12	10	9
U.S. securities (par):				
Public debt securities.....	1,271,266	1,379,173	1,452,801	1,505,542
Agency securities.....	12,380	12,380	12,380	12,380
Accrued interest on investments....	19,831	21,785	7,431	19,190
Due from trustors on pooled obligations:				
Interest.....	4,841	3,287	3,287	3,287
Principal.....	12,730	10,322	10,322	6,092
Accounts receivable from trustors..	553,863	648,192	764,385	853,091
Total assets.....	1,874,502	2,075,151	2,250,616	2,399,591
Liabilities:				
Accrued interest payable on participation certificates.....	47,392	44,601	41,820	39,448
Accounts payable.....	13	10	14	12
Deferred income.....	10,511	16,171	14,000	10,000
Liabilities to trustors.....	774,261	877,807	984,219	1,090,708
Reserve for retirement of participation certificates.....	1,042,325	1,136,562	1,210,563	1,259,423
Total liabilities.....	1,874,502	2,075,151	2,250,616	2,399,591

Note.—GNMA acts as trustee for participation certificates liabilities and guarantees timely payment of principal and interest; principal totals are supported by loan receivables. Amounts excluded are as follows: 1979, \$3,004,000 thousand; 1980, \$2,842,000 thousand; and 1981, \$2,715,000 thousand.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4206-0-3-999			
25.0 Other services.....	58	65	70
92.0 Distribution of net revenue to trustors.....	103,546	106,412	106,489
99.0 Total obligations.....	103,604	106,477	106,559

COMMUNITY PLANNING AND DEVELOPMENT

Federal Funds

General and special funds:

COMMUNITY DEVELOPMENT GRANTS

For grants to States and units of general local government and for related expenses, not otherwise provided for, necessary for carrying out a community development grant program as authorized by title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301), **[\$3,800,000,000]** **\$3,950,000,000**, to remain available until September 30, **[1982]** **1983: Provided**, That not to exceed 20 per centum of any grant made pursuant to section 103(a) of title I of the Housing and Community Development Act of 1974, as amended, shall be expended for "Planning and Management Development" and "Administration" as defined in regulations promulgated by the Department of Housing and Urban Development.

[For grants to units of general local government pursuant to section 103(b) of title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301), \$100,000,000, to remain available until September 30, 1982.] During 1981, total commitments to guarantee loans, as authorized by section 108 of the 1974 Act, shall not exceed \$300,000,000 of contingent liability for loan principal. (Department of

Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-0162-0-1-451			
Program by activities:			
1. Formula and discretionary grants.....	3,103,980	3,400,225	3,673,000
2. Categorical program financial settlements.....	57,508	100,000	132,000
Total program costs, funded.....	3,161,488	3,500,225	3,805,000
Change in selected resources (undelivered orders).....	1,160,245	527,921	135,000
10.00 Total obligations (object class 41.0).....	4,321,733	4,028,146	3,940,000
Financing:			
11.00 Offsetting collections from: Federal funds.....	—260	—625	
21.40 Unobligated balance available, start of year.....	—790,190	—217,521	—90,000
24.40 Unobligated balance available, end of year.....	217,521	90,000	100,000
25.00 Unobligated balance lapsing.....	1,195		
40.00 Budget authority (appropriation).....	3,750,000	3,900,000	3,950,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,321,473	4,027,521	3,940,000
72.40 Obligated balance, start of year.....	5,279,523	6,439,768	6,967,289
74.40 Obligated balance, end of year.....	—6,439,768	—6,967,289	—7,102,289
90.00 Outlays.....	3,161,229	3,500,000	3,805,000
Distribution of outlays by account:			
Community development grants.....	3,103,721	3,400,000	3,673,000
Categorical Program Financial Settlement Fund.....	57,508	100,000	132,000

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3110	Limitation on commitments: Appropriations...		300,000
3200	Commitments, gross.....	—30,810	—200,000
Cumulative balance of guarantees outstanding:			
4100	Outstanding, start of year.....	11,832	173,970
4200	New loan guarantees.....	11,838	164,873
4400	Repayments or prepayments.....	—6	—2,735
4900	Outstanding, end of year.....	11,832	173,970

Title I of the Housing and Community Development Act of 1974, as amended, authorizes the Secretary to make grants to units of general local government and States for the funding of local community development programs.

Funds are distributed to eligible entitlement applicants using the higher of two objective formulas. Funds must be allocated between communities in metropolitan areas and those in nonmetropolitan areas.

Loan guarantees.—Loan guarantee assistance under Section 108 is provided to permit eligible communities to finance acquisition of real property and rehabilitation of publicly owned real property, plus certain related expenses.

Budget program.—The total appropriation requested for 1981 is \$3,950 million. No funding for the financial settlement fund is requested in 1981.

Outlays are estimated at \$3,500 million in 1980 and \$3,805 million for 1981.

URBAN DEVELOPMENT ACTION GRANTS

For grants pursuant to section 103(c) of title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301), \$675,000,000, to remain available until September 30, [1982] 1983. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	86-0170-0-1-451	1979 actual	1980 est.	1981 est.
Program by activities:				
	Urban Development Action Grants (program costs, funded)	73,167	180,000	365,000
	Change in selected resources	541,883	560,548	310,000
10.00	Total obligations (object class 41.0)	615,050	740,548	675,000
Financing:				
21.40	Unobligated balance available, start of year	-280,597	-65,548	.....
24.40	Unobligated balance available, end of year	65,548	.....	.....
40.00	Budget authority (appropriation)	400,000	675,000	675,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	615,050	740,548	675,000
72.40	Obligated balance, start of year	119,403	661,285	1,221,833
74.40	Obligated balance, end of year	-661,285	-1,221,833	-1,531,833
90.00	Outlays	73,167	180,000	365,000

Title I of the Housing and Community Development Act of 1974, as amended, authorizes grants to distressed cities and distressed urban counties for the funding of economic development and neighborhood revitalization projects.

This assistance is in addition to assistance available under the Community development block grants program and will help to provide a catalyst for State and local governmental assistance and private investment in such communities. The commitment of these other resources is a precondition for the execution of a firm contractual obligation between a recipient and HUD.

The 1981 budget proposes \$675 million for the Urban development action grants program. This level will provide funding for 350 projects, will help meet an increasing program demand, and will maintain a consistent funding level for distressed communities.

The 1981 request will continue to produce high rates of private leveraging, estimated at \$4.2 billion in 1980 and 1981, and result in a projected creation or retention of 405 jobs, including 164 permanent jobs, per million dollars of Federal funds.

COMPREHENSIVE PLANNING GRANTS

For grants as authorized by section 701 of the Housing Act of 1954, as amended (40 U.S.C. 461), [\$42,500,000] \$40,000,000, to remain available until expended. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	86-0104-0-1-451	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Grants to States and other bodies	61,194	55,500	44,500
	2. Studies and demonstrations	419	500	500
	Total program costs, funded	61,613	56,000	45,000
	Change in selected resources (undelivered orders)	-7,241	-11,164	-5,000
10.00	Total obligations (object class 41.0) ..	54,372	44,836	40,000
Financing:				
21.40	Unobligated balance available, start of year ..	-3,709	-2,336	.....
24.40	Unobligated balance available, end of year ..	2,336	.....	.....
40.00	Budget authority (appropriation) ..	53,000	42,500	40,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	54,372	44,836	40,000
72.40	Obligated balance, start of year	67,731	60,489	49,325
74.40	Obligated balance, end of year	-60,489	-49,325	-44,325
90.00	Outlays	61,613	56,000	45,000

Section 701 of the Housing Act of 1954, as amended, authorizes Federal support of planning and management programs. Eligible recipients have included States, areawide planning organizations, municipalities and counties, and Indian tribes. For 1981, the Department is proposing legislative changes to enhance the State role in planning efforts and to better coordinate planning and implementation of resultant plans.

Budget program.—The 1981 program level of \$40 million will provide funding to eligible recipients to develop State and regional strategies that are supportive of and responsive to the needs of urban and rural areas. The funds will assist recipients to undertake planning strategies which further the national policy objectives of conserving urban areas, expanding housing and employment opportunities, and promoting orderly growth.

The 1981 program level of \$40 million will assist 1,217 grant recipients and provide for 450 grant approvals by HUD and 925 grant approvals by States to develop comprehensive development plans.

URBAN HOMESTEADING

Funds provided for Urban Homesteading in the Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1979, may be used for reimbursement to the Administrator of Veterans Affairs and the Secretary of Agriculture for properties conveyed by the Administrator and the Secretary for use in connection with a HUD-approved urban homesteading program as authorized by Section 810 of the Housing and Community Development Act of 1974, as amended.

Program and Financing (in thousands of dollars)

Identification code	86-0171-0-1-451	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Reimbursements for properties transferred to local governments (costs—obligations) (object class 25.0) .....	.....	.....	9,719
Financing:				
21.40	Unobligated balance available, start of year .....	.....	-20,000	-20,000
24.40	Unobligated balance available, end of year ..	20,000	20,000	10,281
40.00	Budget authority (appropriation) ..	20,000	.....	.....

General and special funds—Continued

URBAN HOMESTEADING—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	86-0171-0-1-451	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			9,719
90.00	Outlays			9,719

Section 810 of the Housing and Community Development Act of 1974, as amended, authorizes the Secretary of HUD to transfer one- to four-unit HUD-owned properties, without payment, to units of local government for use in an urban homesteading program. In addition, the Act also authorizes the Administrator of Veterans Affairs and the Secretary of Agriculture to transfer their unoccupied, single-family properties for use in such programs.

Budget program.—No appropriation is requested for 1981 since prior year funds will remain available in 1981. Appropriation language is proposed to permit the use of 1979 appropriated funds in conjunction with Veterans Administration and Farmers Home Administration properties. The amount available in 1981, including a carryover from the 1979 appropriation and amounts previously appropriated to the FHA Fund for homesteading reimbursements, will support an estimated 1,500 properties at an average value of \$8,400 to be conveyed to local governments.

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	86-9911-0-1-451	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Model cities program	14,512	14,581	
	2. Community development training and urban fellowship program	23	1	
	Total program costs, funded	14,535	14,582	
	Change in selected resources (undelivered orders)	-14,535	-14,582	
10.00	Total obligations			
Financing:				
	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	31,312	14,582	
74.40	Obligated balance, end of year	-14,582		
77.00	Adjustments in expired accounts	-2,194		
90.00	Outlays	14,535	14,582	

The budget schedule for Miscellaneous appropriations contains the model cities program and the community development training and urban fellowship program.

The model cities program was terminated on January 1, 1975, pursuant to title I of the Housing and Community Development Act of 1974 (Public Law 93-383). The community development training and urban fellowship program was discontinued on June 30, 1973.

Public enterprise funds:

REHABILITATION LOAN FUND

For the revolving fund established pursuant to section 312 of the Housing Act of 1964, as amended (42 U.S.C. 1452b), [\$135,000,000] \$188,000,000, together with collections, unexpended balances of prior appropriations, and all other amounts in the revolving fund which will be available on or after September 30, [1979] 1980, to remain available until expended, for commitments for loans and operating costs [for fiscal year 1980]. During 1981 and within the resources and authority available, gross amounts administratively committed for the principal amounts of direct loans shall not exceed \$240,000,000 in new commitments, in addition to which up to \$15,000,000 may also be committed from cancelled prior year commitments. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	86-4036-0-3-451	1979 actual	1980 est.	1981 est.
Program by activities:				
Capital investment:				
	1. Rehabilitation loans	150,297	209,784	242,000
	2. Acquired security and collateral	1,321	3,500	3,500
	Total capital investment	151,618	213,284	245,500
	Change in selected resources (undisbursed loan obligations)	74,652	20,440	-2,000
	Total capital investment (obligations)	226,270	233,724	243,500
	Operating costs, funded: Loan servicing and other (costs—obligations)	2,118	3,500	3,565
10.00	Total obligations	228,388	237,224	247,065
Financing:				
14.00	Offsetting collections from: Non-Federal sources:			
	Loan repayments	-30,577	-32,749	-41,354
	Revenue	-12,810	-14,035	-17,711
17.00	Recovery of prior year obligations	-15		
21.98	Unobligated balance available, start of year	-19,427	-64,440	-9,000
24.98	Unobligated balance available, end of year	64,440	9,000	9,000
25.00	Unobligated balance restored	1,822		
	Budget authority	231,822	135,000	188,000
Budget authority:				
40.00	Appropriation	230,000	135,000	188,000
50.00	Reappropriation	1,822		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	184,987	190,440	188,000
72.98	Obligated balance, start of year	18,299	102,964	123,404
74.98	Obligated balance, end of year	-102,964	-123,404	-121,404
90.00	Outlays	100,322	170,000	190,000
Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation on direct loans:				
1110	Limitation on commitments: Appropriation			255,000
1200	Commitments incurred, gross	-224,949	-230,224	-255,000
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year	385,646	504,139	681,174
2200	Disbursements	150,297	209,784	242,000
2400	Repayments, prepayments, loan sales	-31,634	-32,749	-41,354
2500	Write-offs for default	-170		
2900	Outstanding, end of year	504,139	681,174	881,820

Section 312 of the Housing Act of 1964, as amended, authorizes loans for the rehabilitation of residential and commercial properties. Approximately 19,200 dwelling units will be rehabilitated in 1981, including 13,200

single family and 6,000 multifamily units. This program will also be used in conjunction with the urban homesteading program to rehabilitate properties in homesteading areas.

Budget program.—The \$188 million appropriation requested for 1981 plus loan repayments and other income becoming available during the year will provide for net loan reservations of \$240 million. A total loan limitation of \$255,000 thousand is requested to provide for up to \$15,000 thousand of prior year commitments estimated to be recovered and reused in 1981. These funds will be used to provide loans in certain federally assisted areas such as urban renewal, code enforcement, community development block grant, and section 810 urban homesteading areas.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	12,810	14,035	17,711
Expense.....	-16,185	-21,554	-23,980
Net income or loss (-) for the year.....	-3,375	-7,519	-6,269

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	37,727	167,405	132,405	130,405
Accounts receivable (net).....	5,119	2,809	2,809	2,809
Loans receivable (net).....	347,081	453,725	613,057	793,638
Acquired security and collateral.....	3,007	3,272	6,421	9,571
Total assets.....	392,934	627,211	754,692	936,423
Liabilities:				
Accounts payable and accrued liabilities.....	357	389	389	389
Deferred credits.....	2,519	10,141	10,141	10,141
Total liabilities.....	2,876	10,530	10,530	10,530
Government equity:				
Unexpended budget authority:				
Undisbursed loan obligations.....	20,543	95,244	115,684	113,684
Unobligated balance.....	19,427	64,440	9,000	9,000
Invested capital.....	350,088	456,997	619,478	803,209
Total Government equity.....	390,058	616,681	744,162	925,893

Analysis of changes in Government equity:

Paid-in-capital:				
Opening balance.....		391,117	622,939	757,939
Transactions: Appropriation.....		231,822	135,000	188,000
Closing balance.....		622,939	757,939	945,939
Retained income:				
Opening balance.....		-2,882	-6,257	-13,776
Transactions: Net income or loss for the year.....		-3,375	-7,519	-6,269
Closing balance.....		-6,257	-13,776	-20,045
Total Government equity (end of year).....		616,681	744,162	925,893

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
25.0 Other services.....	3,439	7,000	7,065
33.0 Investments and loans.....	150,297	209,784	242,000
Total costs, funded.....	153,736	216,784	249,065
94.0 Change in selected resources.....	74,652	20,440	-2,000
99.0 Total obligations.....	228,388	237,224	247,065

URBAN RENEWAL PROGRAMS

During 1981, within the resources available, obligations for direct loans and commitments to guarantee loans are authorized in such amounts as may be necessary in connection with previously approved Urban Renewal projects.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4034-0-3-451			
Program by activities:			
1. Urban renewal loans.....	167,634	52,500	15,000
2. Urban renewal grants.....	308,978	260,000	174,825
3. Interest on borrowing.....	2,447	1,900	760
Total program costs, funded.....	479,059	314,400	190,585
Change in selected resources (undelivered orders).....	-362,492	-189,654	-186,074
10.00 Total obligations.....	116,567	124,746	4,511
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Loan repayments.....	-184,509	-70,625	-19,825
Revenue.....	-3,427	-1,900	-760
Unobligated balance available, start of year:			
21.47 Authority to borrow.....	-200,000		
21.49 Contract authority.....	-59,902	-83,381	
21.98 Fund balance.....	-689,878	-237,767	-68,926
Unobligated balance available, end of year:			
24.49 Contract authority.....	83,381		
24.98 Fund balance: Loans.....	237,767	68,926	
31.00 Redemption of debt.....	700,000	200,000	85,000
Budget authority.....			
Budget authority:			
Permanent:			
60.00 Appropriation (indefinite).....			121,489
60.49 Portion applied to liquidate contract authority.....			-121,489
63.00 Appropriation (adjusted).....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-71,369	52,221	-16,074
Obligated balance, start of year:			
72.49 Contract authority.....	243,105	219,626	303,007
72.98 Fund balance:			
Loans.....	81,707	61,697	48,663
Grants.....	622,314	313,336	53,336
Obligated balance, end of year:			
74.49 Contract authority.....	-219,626	-303,007	-181,518
74.98 Fund balance:			
Loans.....	-61,697	-48,663	-37,414
Grants.....	-313,336	-53,336	
90.00 Outlays.....	281,099	241,875	170,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			
1200 Obligations incurred, gross.....	-107,560	-34,375	-10,175
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	39,825	22,950	4,825
2200 Disbursements.....	167,634	52,500	15,000
2400 Repayments, prepayments, loan sales.....	-184,509	-70,625	-19,825
2900 Outstanding, end of year.....	22,950	4,825	

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of guarantees outstanding:			
4100 Outstanding, start of year.....	790,723	466,006	238,750

Public enterprise funds—Continued

URBAN RENEWAL PROGRAMS—Continued

Status of Loan Guarantees (in thousands of dollars)—Continued

	1979 actual	1980 est.	1981 est.
4200 New loan guarantees.....	42,935	30,000	144,825
4400 Repayments or prepayments.....	-367,652	-257,256	-193,599
4900 Outstanding, end of year.....	466,006	238,750	189,976

Status of Unfunded Contract Authority (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unfunded balance, start of year.....	303,007	303,007	303,007
Appropriation to liquidate contract authority.....			-121,489
Unfunded balance, end of year.....	303,007	303,007	181,518

Title I of the Housing Act of 1949, as amended (42 U.S.C. 1450 et seq.), authorized Federal capital grants and development loans to local public agencies for rehabilitation and redevelopment of slums and blighted areas.

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) terminated this program on January 1, 1975. No commitments for new grants or loans have been made since that date. Eligible activities of the terminated program may be funded, at the option of the grant recipient, under the Community development block grants program, authorized by the 1974 act.

No new budget authority is required for the program. However, a permanent indefinite appropriation to liquidate prior unfunded contract authority is available. Loan commitments previously made under this program are still outstanding and will continue until financial settlement of the projects involved is reached. The status of loan commitments outstanding at the end of each period is as follows:

URBAN RENEWAL PROGRAMS

[In thousands of dollars]

	1979 actual	1980 estimate	1981 estimate
Total outstanding Federal loans and commitments, end of year.....	761,913	466,632	288,033
Federal loans and advances outstanding.....	-22,950	-4,825	
Guaranteed non-Federal loans outstanding.....	-466,006	-238,750	-189,976
Unutilized commitments.....	272,957	223,057	98,057

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	3,427	1,900	760
Expense.....	-2,447	-1,900	-760
Net income for the year.....	980		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Drawing account with Treasury.....	1,393,899	612,800	170,925	37,414
Accounts receivable, net.....	2,074	1,098	1,098	1,098
Loans receivable.....	39,825	22,950	4,825	
Total.....	1,435,798	636,848	176,848	38,512
Liabilities:				
Accounts payable and accrued liabilities.....	3,540	12,589	12,589	12,589
Borrowings from Treasury.....	800,000	300,000	100,000	15,000

	803,540	312,589	112,589	27,589
Government equity:				
Unexpended budget authority:				
Undisbursed capital grant obligations.....	865,419	532,963	356,343	181,518
Undisbursed loan obligations.....	80,241	50,206	37,172	25,923
Unobligated balances:				
Grants.....	59,902	83,380		
Loans and planning advances.....	689,878	237,767	68,926	
Unfinanced budget authority:				
Contract authority.....	-303,007	-303,007	-303,007	-181,518
Invested capital.....	-760,175	-277,050	-95,175	-15,000
Total Government equity.....	632,258	324,259	64,260	10,923
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		651,454	342,476	82,476
Transactions:				
Appropriation to liquidate contract authority.....				121,489
Grant payments.....	-308,978	-260,000	-174,825	
Closing balance.....		342,476	82,476	29,140
Retained income:				
Opening balance.....	-19,196	-18,216	-18,216	
Transactions: Net income for the year.....	980			
Closing balance.....	-18,216	-18,216	-18,216	
Total Government equity (end of year).....		324,259	64,260	10,923

Object Classification (in thousands of dollars)

Identification code	86-4034-0-3-451	1979 actual	1980 est.	1981 est.
33.0	Investments and loans.....	167,634	52,500	15,000
41.0	Grants, subsidies, and contributions.....	308,978	260,000	174,825
43.0	Interest and dividends.....	2,447	1,900	760
	Total costs, funded.....	479,059	314,400	190,585
94.0	Change in selected resources.....	-362,492	-189,654	-186,074
99.0	Total obligations.....	116,567	124,746	4,511

NEW COMMUNITY DEVELOPMENT CORPORATION

Federal Funds

General and special funds:

NEW COMMUNITY ASSISTANCE GRANTS

Program and Financing (in thousands of dollars)

Identification code	86-0149-0-1-451	1979 actual	1980 est.	1981 est.
Program by activities:				
	New community assistance grants: Program costs, funded.....	170	1,600	1,900
	Change in selected resources (undisbursed grant obligations).....	159	3,820	-1,900
10.00	Total obligations (object class 41.0).....	329	5,420	
Financing:				
17.00	Recovery of prior year obligations.....	-4		-1,400
21.40	Unobligated balance available, start of year.....	-13,835	-5,420	
24.40	Unobligated balance available, end of year.....	5,420		
	Budget authority.....	-8,091		-1,400
Budget authority:				
40.01	Appropriation rescinded (Public Law 96-7).....	-8,091		-1,400
43.00	Appropriation (adjusted).....	-8,091		-1,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	325	5,420	-1,400

72.40	Obligated balance, start of year.....	2,838	2,993	6,813
74.40	Obligated balance, end of year.....	-2,993	-6,813	-3,513
90.00	Outlays.....	170	1,600	1,900

New community assistance grants were authorized by the Housing and Urban Development Act of 1970, as amended.

Budget program.—Grants are distributed to new community developers under section 718 to supplement public facility projects in existing new communities. Public Law 96-7, dated April 9, 1979, rescinded all budget authority not administratively committed. Any amounts recovered subsequent to that date will be rescinded automatically. The Department estimates that \$1.4 million will be rescinded in 1981. All remaining commitments are estimated to be disbursed by the end of 1983.

Public enterprise funds:

NEW COMMUNITIES FUND

For the redemption of new community debentures and related expenses, authorized by section 713, Housing and Urban Development Act of 1970, as amended (42 U.S.C. 4514), and section 403, Housing and Urban Development Act of 1968, as amended (42 U.S.C. 3903), such sums as may be necessary, to be financed as provided by section 717, Housing and Urban Development Act of 1970, as amended (42 U.S.C. 4518).

Program and Financing (in thousands of dollars)

Identification code	86-4237-0-3-451	1979 actual	1980 est.	1981 est.
Program by activities:				
Program costs, funded:				
	1. Administrative expenses.....	2,938	3,081	2,568
	2. Contract support and services.....	895	3,201	1,610
	3. Interest on U.S. Treasury borrowings.....	17,731	23,297	26,119
	4. Interest payments on new community debentures.....	7,072	9,761	7,261
	5. Redemption of new community debentures.....		10,000	
	6. Project operations.....	4,856	3,350	2,600
	Total program costs, funded.....	33,492	52,690	40,158
	Change in selected resources (undelivered orders).....	47	-1,591	
10.00	Total obligations.....	33,539	51,099	40,158
Financing:				
14.00	Offsetting collections from: Non-Federal sources:			
	Repayments.....	-5,527	-687	-687
	Revenue.....	-3,966	-12,794	-550
67.10	Budget authority (authority to borrow) (permanent, indefinite) (42 U.S.C. 4518(b)).....	24,046	37,618	38,921
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	24,046	37,618	38,921
72.98	Obligated balance, start of year: Fund balance.....	16,201	9,262	9,472
74.98	Obligated balance, end of year: Fund balance.....	-9,262	-9,472	-9,682
90.00	Outlays.....	30,985	37,408	38,711

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			
1200	Obligations incurred, gross.....		-10,000	

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	149,000	119,555	129,555
2200	Disbursements.....		10,000	
2500	Writeoffs for default.....	-29,445		
2900	Outstanding, end of year.....	119,555	129,555	129,555

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	143,520	141,482	131,482
4400	Repayments or prepayments.....	-2,038		
4500	Terminations for default.....		-10,000	
4900	Outstanding, end of year.....	141,482	131,482	131,482

The Housing and Urban Development Act of 1968, as amended, and title VII of the Housing and Urban Development Act of 1970, as amended, authorize Federal assistance to private and public new community developers. The program provides for Federal guarantee of the bonds, debentures, notes, and other obligations issued by, or on behalf of, private and public new community developers. Federal guarantees of obligations issued by developers may not exceed \$50 million for each new community project.

Of the 13 new community projects with guarantees, 4 have been, or are being, liquidated. This requires that the Federal Government retire the outstanding guaranteed debentures and provide funding for certain project operation expenses, where a project's cash resources are exhausted, as may be necessary to protect the Federal interest. Four projects have been, or are being, acquired for subsequent transfer to new developers for continued new community development; if this is not feasible, these projects will be liquidated. Additional resources will be made available to the five remaining projects to enhance their chances for continued successful development. This will include debt restructuring and the infusion of additional housing assistance and community development funds. In addition to the 13 loan guarantee projects, three projects which received certificates of eligibility, but no guarantees, are expected to continue with housing and community development program assistance.

1. **Administrative expenses.**—These amounts represent the administrative cost of carrying out this program.

2. **Contract support and services.**—These costs are incurred for analysis and management and technical services, including land appraisals, for the new community projects in the program.

3. **Interest on U.S. Treasury borrowings.**—This represents the interest which will be paid to the U.S. Treasury on the borrowings of the fund. The increase in Treasury borrowings is necessary to fund the proposed budget plan.

Other program costs.—The budget provides for the redemption of new community debentures and the payment of accrued interest on such debentures for one project in 1980; no redemptions are anticipated in 1981. It is anticipated that operating expenses for projects with exhausted cash resources will amount to \$3.4 million in 1980 and \$2.6 million in 1981. Interest payments

Public enterprise funds—Continued

NEW COMMUNITIES FUND—Continued

on guaranteed debentures will decline as a portion of the outstanding debentures is retired.

Financing.—The budget program in 1980 and 1981 will be financed primarily by Treasury borrowing. In addition, income of \$13.5 million in 1980 and \$1.2 million in 1981 is expected to be received from the sale of assets of acquired projects and fees and repayments from continuing projects.

Operating results.—Through September 30, 1979, cumulative net loss in the fund amounted to \$210.8 million. It is estimated that the fund will accrue an estimated deficit amounting to \$263.2 million by the end of 1981. This net loss is the result of payments of claims under loan guarantees and other expenses and liabilities incident to the protection of the Government's interest in projects which have received loan guarantees.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	2,286	12,794	550
Expense.....	—188,166	—32,929	—32,897
Adjustment of prior year expenses.....	—20		
Net operating loss for the period.....	—185,900	—20,135	—32,347

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	869	3	1,000	1,000
Accounts receivable (net).....	900	371	371	371
Acquired security.....	90,358	23,069	24,069	24,069
Receivables from developers.....	113,068	18,457	18,457	18,457
Total assets.....	205,195	41,900	43,897	43,897
Liabilities:				
Accounts payable including funded accrued liabilities.....	15,556	8,042	4,725	4,725
Debt issued under borrowing authority: Borrowings from Treasury.....	214,493	244,611	270,061	302,408
Total liabilities.....	230,048	252,653	274,786	307,133
Government equity:				
Unexpended budget authority:				
Undelivered orders.....	1,545	1,591		
Invested capital.....	—11,067	—203,086	—227,535	—259,882
Unfinanced borrowing authority.....	—15,332	—9,259	—3,354	—3,354
Total Government equity.....	—24,854	—210,754	—230,889	—263,236
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	—24,854	—210,754	—230,889	
Transactions: Net operating loss.....	—185,900	—20,135	—32,347	
Closing balance.....	—210,754	—230,889	—263,236	
Total Government equity (end of year).....	—210,754	—230,889	—263,236	

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4237-0-3-451			
25.0 Other services.....	7,794	6,431	5,168
33.0 Investments and loans.....	7,072	19,761	7,261
41.0 Grants, subsidies, and contributions.....	895	3,201	1,610
43.0 Interest and dividends.....	17,731	23,297	26,119
Total program costs funded.....	33,492	52,690	40,158

94.0	Change in selected resources.....	47	—1,591	
99.0	Total obligations.....	33,539	51,099	40,158

NEIGHBORHOODS, VOLUNTARY ASSOCIATIONS,
AND CONSUMER PROTECTION

Federal Funds

General and special funds:

HOUSING COUNSELING ASSISTANCE

For contracts, grants, and other assistance, not otherwise provided for, for providing counseling and advice to tenants and homeowners—both current and prospective—with respect to property maintenance, financial management, and such other matters as may be appropriate to assist them in improving their housing conditions and meeting the responsibilities of tenancy or homeownership, including provisions for training and for support of voluntary agencies and services as authorized by section 106(a)(1)(iii) and section 106(a)(2) of the Housing and Urban Development Act of 1968, as amended, [\$9,000,000] \$10,000,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-0156-0-1-506			
Program by activities:			
Counseling assistance program.....	5,546	8,780	9,420
Change in selected resources.....	3,446	220	580
10.00 Total obligations (object class 41.0).....	8,992	9,000	10,000
Financing:			
25.00 Unobligated balance lapsing.....	8		
40.00 Budget authority (appropriation).....	9,000	9,000	10,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	8,992	9,000	10,000
72.40 Obligated balance, start of year.....	3,356	6,802	7,022
74.40 Obligated balance, end of year.....	—6,802	—7,022	—7,502
77.00 Adjustments in expired accounts.....	—73		
90.00 Outlays.....	5,472	8,780	9,420

The housing counseling assistance program will continue to assist eligible homeowners to prevent and reduce defaults and to reduce foreclosures on single-family homes and the resulting loss to FHA insurance funds. In 1981, \$10 million will be available for a comprehensive counseling program, including homeowners in default, home buyers, and renters.

NEIGHBORHOOD SELF-HELP DEVELOPMENT PROGRAM

For contracts, grants, and other assistance, not otherwise provided for, to neighborhood organizations as authorized by the Neighborhood Self-Help Development Act of 1978 (42 U.S.C. 8121-8124), [\$10,000,000] \$15,000,000, to remain available until September 30, [1981] 1982. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-0175-0-1-451			
Program by activities:			
Neighborhood self-help development program.....		9,000	10,000
Change in selected resources.....		6,000	5,000
10.00 Total obligations (object class 41.0).....		15,000	15,000
Financing:			
21.40 Unobligated balance available, start of year.....		—5,000	

24.40	Unobligated balance available, end of year..	5,000		
40.00	Budget authority (appropriation) ..	5,000	10,000	15,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net		15,000	15,000
72.40	Obligated balance, start of year			6,000
74.40	Obligated balance, end of year		-6,000	-11,000
90.00	Outlays		9,000	10,000

The Neighborhood Self-Help Development Act of 1978 authorizes the Secretary to provide grants and other forms of assistance to neighborhood organizations to enable such organizations to undertake housing, economic development, and community development projects in deteriorated low- and moderate-income neighborhoods.

These neighborhood projects should include a self-help component, involve the local residents directly, and maximize use of non-Federal resources.

The 1981 funding would provide approximately 120 grants to neighborhood development organizations for program development activities.

MOBILE HOME STANDARDS PROGRAM

Program and Financing (in thousands of dollars)

Identification code	86-0167-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:				
	Enforcement program	209	731	
	Change in selected resources	-209	-731	
10.00	Total obligations			
Financing:				
	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	940	731	
74.40	Obligated balance, end of year	-731		
90.00	Outlays	209	731	

Pursuant to the National Mobile Home Construction and Safety Standards Act of 1974, Federal mobile home construction and performance standards were published in the Federal Register.

The act directs that inspections and investigations be conducted to enforce the Federal standards. Mobile home producers are required to have their building plans approved by an agency acceptable to HUD prior to manufacture. Appropriated funds which were enacted to initiate the Mobile home standards program are estimated to be disbursed fully by the end of 1980.

MOBILE HOME INSPECTION AND MONITORING

Program and Financing (in thousands of dollars)

Identification code	86-5271-0-2-376	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Inspection and monitoring program (costs—obligations) (object class 25.0)		8,300	7,000
Financing:				
21.40	Unobligated balance available, start of year			-1,535
24.40	Unobligated balance available, end of year..		1,535	235

60.00	Budget authority (appropriation) (permanent, indefinite) (special fund)		9,835	5,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net		8,300	7,000
90.00	Outlays		8,300	7,000

Section 620 of the National Mobile Home Construction and Safety Standards Act of 1974, as amended by the Housing and Community Development Amendments of 1979, authorizes a program to establish and enforce appropriate construction standards for the construction, design and performance of mobile homes to assure their quality, durability, and safety. All mobile homes produced since the standards took effect on June 15, 1976 must comply with Federal construction and safety standards. The States are actively encouraged to participate in the program under compliance plans approved by the Secretary.

A \$19 fee is charged to the manufacturers for each mobile home produced to cover the costs of the monitoring and enforcement activities by HUD contract agents. Beginning in 1980, such fees are being deposited in a special fund administered by the Secretary. Previously, fees were retained in the custody of the National Conference of States on Building Codes and Standards which carried out monitoring and enforcement activities on behalf of the Department.

INTERSTATE LAND SALES

Program and Financing (in thousands of dollars)

Identification code	86-5270-0-2-376	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Administrative expenses (payment to Salaries and expenses) (costs—obligations) (object class 25.0)		271	350
			350	350
Financing:				
21.40	Unobligated balance available, start of year	-1		
60.00	Budget authority (appropriation) (permanent, indefinite) (special fund)		270	350
			350	350
Relation of obligations to outlays:				
71.00	Obligations incurred, net		271	350
72.40	Obligated balance, start of year	365		
90.00	Outlays	636	350	350

The Interstate Land Sales Full Disclosure Act provides protection to the public with respect to purchases or leases of subdivision lots. Statements of record must be filed with the Secretary before subdivisions with 100 or more lots may be sold in interstate commerce, except when the subdivision is eligible for exemption.

The Secretary is authorized to charge a fee, not exceeding \$1,000, to be paid by the developer when filing a statement of record. During 1979, the Department revised the existing fee structure. Under the new fee structure, a typical development in excess of 500 lots is charged the maximum fee of \$1,000. The fee receipts are permanently appropriated and help finance the administrative expenses incurred in program operations.

General and special funds—Continued

INTERSTATE LAND SALES—Continued

The balance of the administrative expenses is included under the Department's Salaries and expenses account.

POLICY DEVELOPMENT AND RESEARCH

Federal Funds

General and special funds:

RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems, not otherwise provided for, as authorized by title V of the Housing and Urban Development Act of 1970, as amended (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, [\$49,650,000] \$54,000,000, to remain available until September 30, [1981] 1982. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-0108-0-1-451			
Program by activities:			
Contractual services (program costs, funded)	64,896	56,190	55,570
Change in selected resources (undelivered orders)	-6,788	-4,599	430
10.00 Total obligations (object class 25.0)	58,108	51,591	56,000
Financing:			
11.00 Offsetting collections from: Federal funds ...	-962	-1,500	-2,000
21.40 Unobligated balance available, start of year	-375	-441	.....
24.40 Unobligated balance available, end of year ..	441	.....	.....
25.00 Unobligated balance lapsing	38	.....	.....
Budget authority	57,250	49,650	54,000
Budget authority:			
40.00 Appropriation	57,500	49,650	54,000
41.00 Transferred to other account *	-250	.....	.....
43.00 Appropriation (adjusted)	57,250	49,650	54,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	57,146	50,091	54,000
72.40 Obligated balance, start of year	59,066	52,279	47,680
73.40 Obligated balance transferred, net	-232	.....	.....
74.40 Obligated balance, end of year	-52,279	-47,680	-48,110
77.00 Adjustments in expired accounts	-145	.....	.....
90.00 Outlays	63,555	54,690	53,570

* Transferred to Federal Emergency Management Agency.

The Housing and Urban Development Act of 1970 directs the Secretary to undertake programs of research, studies, testing, and demonstrations related to the HUD mission. These functions are carried out through contracts with industry, nonprofit research organizations and educational institutions, and through agreements with State and local governments and other Federal agencies.

In 1981, funds requested will support HUD efforts in the following areas:

Research. (1) Urban economic development, public finance, and tax policy; (2) housing needs and services for special users, such as the elderly and handicapped; (3) neighborhood reinvestment and revitalization; (4) economic and racial freedom of choice in housing; (5) alternative housing finance mechanisms; (6) reducing the

component costs of housing as well as helping lower-income people afford housing through subsidy programs; (7) conservation of energy resources in the construction and operation of housing; and (8) use of technology in urban systems to improve and maintain the vitality of communities at affordable levels of taxation. By 1981, a comprehensive series of evaluations reviewing key elements of every operating program in the Department will have been completed.

Key evaluations. (1) Community development strategies evaluation; (2) Brookings' community development block grant monitoring study; and (3) the section 8 evaluation.

Capacity building. The program to help local government officials improve their financial management capacity will be continued.

Other major activities to be continued in 1981 are: (1) collection and analysis of economic and financial data essential to HUD policy and program development, with the largest single project in this area being the Annual Housing Survey undertaken to measure changes in housing inventory and to compile data on the physical conditions of housing units and the characteristics of the occupants in both urban and rural areas; (2) completion of Experimental Housing Allowance Research; (3) programs aimed at attracting minorities and women to urban public service; and (4) development of plans and programs to encourage the utilization of HUD-sponsored research results.

FAIR HOUSING AND EQUAL OPPORTUNITY

Federal Funds

General and special funds:

FAIR HOUSING ASSISTANCE

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968, as amended, [\$3,700,000] \$5,700,000, to remain available until expended. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-0144-0-1-751			
Program by activities:			
1. State and local agency assistance grants	1,295	4,995
2. Community housing resource boards assistance	1,000
Change in selected resources	2,405	-295
10.00 Total obligations (object class 41.0)	3,700	5,700
Financing:			
40.00 Budget authority (appropriation)	3,700	5,700
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,700	5,700
72.40 Obligated balance, start of year	2,405
74.40 Obligated balance, end of year	-2,405	-2,110
90.00 Outlays	1,295	5,995

The fair housing assistance program, implemented in 1980, initially provided financial assistance to 31 State and local agencies to aid in eliminating housing discrimination. Beginning in 1981, the Department proposes to expand the program to include a new compo-

ment which will provide assistance to community housing resource boards.

The budget proposes financial assistance of \$3.7 million for 57 agencies to assure prompt and effective processing of title VIII (Civil Rights Act of 1968) complaints. The budget also proposes financial assistance of \$2 million for community housing resource boards which assist HUD, realtors and builders in designing, implementing, and monitoring affirmative fair housing agreements and programs.

MANAGEMENT AND ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES (INCLUDING TRANSFER OF FUNDS)

For necessary administrative and nonadministrative expenses of the Department of Housing and Urban Development, not otherwise provided for, including not to exceed \$3,000 for official reception and representation expenses, **[\$539,307,000] \$593,104,000**, of which **[\$255,118,000] \$252,222,000** shall be provided from the various funds of the Federal Housing Administration. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 86-0143-0-1-999	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Housing and mortgage credit programs..	232,707	254,876	255,835
2. Community planning and development programs	56,534	67,731	70,416
3. Equal opportunity, research, regulatory, and insurance programs	37,768	43,595	48,833
4. Departmental management, legal and audit services	115,558	126,349	139,767
5. Field direction and administration	74,826	82,739	88,839
10.00 Total program costs, funded—obligations	517,393	575,290	603,690
Financing:			
11.00 Offsetting collections from: Federal funds:			
Nonoperating receipts:			
(a) Federal Housing Administration...	-250,255	-267,999	-252,222
(b) Other	-10,999	-11,512	-10,586
25.00 Unobligated balance lapsing	9,272		
Budget authority	265,411	295,779	340,882
Budget authority:			
40.00 Appropriation	275,112	284,189	340,882
41.00 Transferred to other accounts	-9,701	-382	
43.00 Appropriation (adjusted)	265,411	283,807	340,882
44.20 Supplemental for civilian pay raises		11,972	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	256,139	295,779	340,882
72.40 Obligated balance, start of year	39,453	33,980	53,580
74.40 Obligated balance, end of year	-33,980	-53,580	-61,895
77.00 Adjustments in expired accounts	2,539		
90.00 Outlays, excluding pay raise supplemental	264,151	264,892	331,882
91.20 Outlays for civilian pay raise supplemental		11,287	685

Notes.—Excludes the following amounts for activities transferred to Disaster Assistance and Relief, Federal Emergency Management Agency:

	1979	
Budget authority	8,598	
Outlays	8,524	

Excludes \$382 thousand in 1980 (beginning April 1, 1980) and \$764 thousand in 1981 for activities transferred to Salaries and expenses, Departmental Management, Department of Education. Comparable amounts for 1979 (\$704 thousand) and 1980 through March 30, 1980 (\$382 thousand) are included above.

This appropriation finances all salaries and related costs associated with administering the programs of the Department of Housing and Urban Development, including: housing and mortgage credit programs; community planning and development programs; equal opportunity, research, regulatory, and insurance programs; departmental management, legal and audit services; and field direction and administration.

Object Classification (in thousands of dollars)

Identification code 86-0143-0-1-999	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	327,467	372,881	378,398
11.3 Positions other than permanent	17,180	12,408	16,031
11.5 Other personnel compensation	6,597	8,642	8,669
Total personnel compensation	351,244	393,931	403,098
12.1 Personnel benefits: Civilian	37,249	40,081	40,837
13.0 Benefits for former personnel	552	400	400
21.0 Travel and transportation of persons	18,695	18,452	21,190
22.0 Transportation of things	1,128	614	700
23.1 Standard level user charges	28,896	32,400	33,000
23.2 Communications, utilities, and other rent	21,311	25,825	29,000
24.0 Printing and reproduction	7,433	8,200	8,900
25.0 Other services	42,006	47,072	59,400
26.0 Supplies and materials	3,334	3,780	3,950
31.0 Equipment	5,512	4,500	3,180
42.0 Insurance claims and indemnities	33	35	35
99.0 Total obligations	517,393	575,290	603,690

Personnel Summary

Total number of permanent positions	15,640	15,538	15,540
Total compensable workyears	16,816	16,856	16,905
Full-time equivalent of other positions	(1,662)	(807)	(994)
Full-time equivalent of overtime and holiday hours	(305)	(275)	(275)
Average ES salary	\$47,500	\$49,993	\$50,113
Average GS grade	9.26	9.30	9.30
Average GS salary	\$21,355	\$23,170	\$23,518
Average salary of ungraded positions	\$15,096	\$16,379	\$16,625

URBAN TRANSPORTATION

Program and Financing (in thousands of dollars)

Identification code 86-0146-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
Research, development, demonstrations, and technical studies (program costs, funded)		54	
Change in selected resources (undisbursed grant obligations)		-54	
10.00 Total obligations			
Financing:			
21.40 Unobligated balance available, start of year	-3	-3	
24.40 Unobligated balance available, end of year	3		
25.00 Unobligated balance lapsing		3	
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	89	54	
74.40 Obligated balance, end of year	-54		
90.00 Outlays	35	54	

General and special funds—Continued

URBAN TRANSPORTATION—Continued

Unobligated balances were allocated to the Department of Transportation pursuant to Reorganization Plan No. 2 of 1968.

LOW-INCOME HOUSING DEMONSTRATION PROGRAM

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-0118-0-1-451			
Program by activities:			
Disbursements in expired programs (program costs, funded).....		689	
Change in selected resources (undisbursed grant obligations).....		-689	
10.00 Total obligations.....			
Financing:			
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	689	689	
74.40 Obligated balance, end of year.....	-689		
77.00 Adjustments in expired accounts.....	-22		
90.00 Outlays.....	-22	689	

The Housing Act of 1961, as amended (42 U.S.C. 1436), authorized \$15 million in contract authority for grants to develop and demonstrate new or improved means of providing homes for low-income persons and families, including handicapped families. The unobligated contract authority was rescinded by the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.).

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
86-4586-0-4-451			
Program by activities:			
Operating costs:			
1. Printing and reproduction services.....	7,881	6,848	7,366
2. Visual arts services.....	942	947	1,006
3. Central supply services.....	989		
4. Communication services.....	17,772		
5. Data processing services.....	26,672	31,947	40,346
Total operating costs.....	54,256	39,742	48,718
Unfunded adjustments to total operating costs.....	110		
Total operating costs, funded.....	54,366	39,742	48,718
Capital investment, funded:			
1. Printing and reproduction services.....	44	144	150
2. Visual arts services.....	35	40	40
3. Communication services.....	24		
4. Data processing services.....	1,166	271	269
Total capital investment.....	1,269	455	459
Total program costs, funded.....	55,635	40,197	49,177
Change in selected resources (undelivered orders).....	3,481		
10.00 Total obligations.....	59,116	40,197	49,177
Financing:			
11.00 Offsetting collections from: Federal funds:			

Printing and reproduction services.....	-8,060	-6,968	-7,500
Visual arts services.....	-970	-972	-1,035
Central supply services.....	-989		
Communication services.....	-17,773		
Data processing services.....	-27,016	-32,202	-40,606
Change in unfilled customers' orders.....	-4,598		
21.98 Unobligated balance available, start of year.....	-1,226	-1,516	-1,461
24.98 Unobligated balance available, end of year..	1,516	1,461	1,425

Budget authority.....

Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-290	55	36
72.98 Obligated balance, start of year.....	4,158	2,638	2,876
74.98 Obligated balance, end of year.....	-2,638	-2,876	-3,116
90.00 Outlays.....	1,230	-183	-204

The Working capital fund, authorized by the Department of Housing and Urban Development Act of 1965, finances administrative services which can be performed more efficiently on a centralized basis. The fund is financed from fees charged for services performed. (Beginning in 1980, the central supply and communication services were no longer provided by the Working capital fund, but rather by the Salaries and expenses fund.)

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Printing and reproduction services:			
Revenue.....	8,060	6,988	7,500
Expense.....	-7,924	-6,988	-7,500
Net operating income, printing and reproduction services.....	136		
Visual arts services:			
Revenue.....	970	972	1,035
Expense.....	-945	-972	-1,035
Net operating income, visual arts services..	25		
Central supply services:			
Revenue.....	989		
Expense.....	-999		
Net operating loss, central supply services.	-10		
Communication services:			
Revenue.....	17,773		
Expense.....	-17,773		
Net operating income, communication services.....			
Data processing services:			
Revenue.....	27,016	32,202	40,606
Expense.....	-27,073	-32,202	-40,606
Net operating loss, data processing services.....	-57		
Net operating income, total.....	94		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	5,384	4,154	4,337	4,541
Accounts receivable (net).....	10,257	16,582	16,582	16,582
Inventories.....	59	276	276	276
Real property and equipment (net).....	1,963	2,775	2,830	2,866
Total assets.....	17,663	23,787	24,025	24,265

Liabilities:				
Accounts payable including funded accrued liabilities.....	11,895	18,025	18,263	18,503
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	1,226	1,516	1,461	1,425
Undelivered orders.....	7,512	10,786	10,786	10,786
Unfinanced budget authority: Unfilled customers' orders.....				
	-4,992	-9,591	-9,591	-9,591
Invested capital.....	2,022	3,051	3,106	3,142
Total Government equity.....	5,768	5,762	5,762	5,762
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		5,710	5,720	5,720
Transactions: Other net transfers.....		10		
Closing balance.....		5,720	5,720	5,720
Retained income:				
Opening balance.....		58	42	42
Transactions:				
Net operating income.....		94		
Other: Net adjustment for prior years.....		-110		
Closing balance.....		42	42	42
Total Government equity (end of year).....		5,762	5,762	5,762

Object Classification (in thousands of dollars)				
Identification code	86-4586-0-4-451	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	10,562	10,892	11,721
11.3	Positions other than permanent.....	35	25	25
11.5	Other personnel compensation.....	553	428	432
	Total personnel compensation.....	11,150	11,345	12,178
12.1	Personnel benefits: Civilian.....	998	986	1,089
21.0	Travel and transportation of persons.....	149	263	281
22.0	Transportation of things.....	4	18	26
23.0	Communications, utilities, and other rent....	21,529	7,925	8,763
24.0	Printing and reproduction.....	7,394	4,877	5,326
25.0	Other services.....	11,956	13,242	19,889
26.0	Supplies and materials.....	1,186	1,086	1,169
31.0	Equipment.....	1,269	455	456
	Total costs, funded.....	55,635	40,197	49,177
94.0	Change in selected resources.....	3,481		
99.0	Total obligations.....	59,116	40,197	49,177

Personnel Summary				
Total number of permanent positions.....	461	418	446	
Total compensable workyears.....	480	429	451	
Full-time equivalent of other positions.....	(1)	(1)	(1)	
Full-time equivalent of overtime and holiday hours.....	(21)	(15)	(15)	
Average ES salary.....	\$47,500	\$50,100	\$50,100	
Average GS grade.....	10.15	10.57	10.49	
Average GS salary.....	\$23,192	\$25,978	\$26,368	
Average salary of ungraded positions.....	\$16,490	\$18,743	\$19,024	

JOINT GRANTS MANAGEMENT FUND

Program and Financing (in thousands of dollars)				
Identification code	86-3970-0-4-451	1979 actual	1980 est.	1981 est.
Program by activities:				
	IGA pilot projects (program costs, funded)	7,622	7,000	
	Change in selected resources (undelivered orders).....	4,664	5,000	
10.00	Total obligations (object class 41.0).	12,286	12,000	

Financing:				
11.00	Offsetting collections from: Federal funds ...	-12,286	-12,000	
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year.....	19		
90.00	Outlays.....	19		

The Joint grants management fund is used for the administration of integrated grant administration projects for which HUD is the lead agency. Obligations are on the basis of project approvals by Federal regional councils and fund commitments by participating agencies. Advance payments from participating agencies are received in the fund and utilized to finance the administration of the projects. The activity in 1981 will depend on requests for assistance and the extent to which agreements can be reached with other Federal agencies.

GENERAL PROVISIONS

SEC. 401. Where appropriations in titles I and II of this Act are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amounts set forth therefor in the budget estimates submitted for the appropriations: *Provided*, That this section shall not apply to travel performed by uncompensated officials of local boards and appeal boards of the Selective Service System; to travel performed directly in connection with care and treatment of medical beneficiaries of the Veterans Administration; or to payments to interagency motor pools where separately set forth in the budget schedules: *Provided further*, That the limitations may be increased by the Secretary when necessary to allow for travel performed by employees of the Department of Housing and Urban Development as a result of increased Federal Housing Administration inspection and appraisal workload.

SEC. 402. Appropriations and funds available for the administrative expenses of the Department of Housing and Urban Development and the Selective Service System shall be available in the current fiscal year for purchase of uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); hire of passenger motor vehicles; and services as authorized by 5 U.S.C. 3109.

SEC. 403. Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal home loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831).

SEC. 404. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 405. No funds appropriated by this Act may be expended—
(1) pursuant to a certification of an officer or employee of the United States unless—

(A) such certification is accompanied by, or is part of, a voucher or abstract which describes the payee or payees and the items or services for which such expenditure is being made, or

(B) the expenditure of funds pursuant to such certification, and without such a voucher or abstract, is specifically authorized by law; and

(2) unless such expenditure is subject to audit by the General Accounting Office or is specifically exempt by law from such an audit.

SEC. 406. None of the funds provided in this Act to any department or agency may be expended for the transportation of any officer or

employee of such department or agency between his domicile and his place of employment, with the exception of the Secretary of the Department of Housing and Urban Development, who, under title 5, United States Code, section 101, is exempted from such limitations.

SEC. 407. None of the funds provided in this Act may be used for payment, through grants or contracts, to recipients that do not share in the cost of conducting research resulting from proposals [for projects] not specifically solicited by the Government: *Provided*, That the extent of cost sharing by the recipient shall reflect the mutuality of interest of the grantee or contractor and the Government in the research.

SEC. 408. None of the funds provided in this Act may be used, directly or through grants, to pay or to provide reimbursement for payment of the salary of a consultant (whether retained by the Federal Government or a grantee) at more than the daily equivalent of the maximum rate paid for GS-18, unless specifically authorized by law.

SEC. 409. No part of any appropriation for the fiscal year ending September 30, [1980] 1981, contained in this or any other Act shall be used to contract with private firms to provide plant care or watering services. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

DEPARTMENT OF THE INTERIOR

LAND AND WATER RESOURCES

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management is responsible for the conservation, management and development of 417 million acres of national resource lands, including 243 million acres in Alaska.

The Bureau also administers mining and mineral leasing on 370 million acres of mineral estate underlying other ownerships, and approximately 1.1 billion acres of the Outer Continental Shelf.

The work of the Bureau produces revenues from various sources. These revenues are distributed as follows (in millions of dollars):

	1979 actual	1980 estimate	1981 estimate
Total receipts.....	4,055	5,735	7,046
Payments to States and counties.....	-300	-362	-428
Deposited in the Treasury.....	3,755	5,373	6,618

Federal Funds

General and special funds:

MANAGEMENT OF LANDS AND RESOURCES*

*See Part III for additional information.

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, **[\$301,896,000]** \$357,550,000. (5 U.S.C. 583, 594; 43 U.S.C. 2, 54, 72, 129, 315, 1181a-f, 1701; 78 Stat. 986; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-1109-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Energy and minerals management.....	81,158	101,800	113,050
2. Lands and realty management.....	31,920	34,250	36,600
3. Renewable resource management.....	103,804	117,810	139,250
4. Planning and data management.....	23,282	27,990	34,200
5. Cadastral survey.....	21,419	24,200	22,600
6. Firefighting and rehabilitation.....	45,970	4,750	4,750
7. Administration and enforcement.....	4,014	5,052	7,100
Total direct program.....	311,567	315,852	357,550
Reimbursable program:			
1. Energy and minerals management.....	73	300	300
2. Lands and realty management.....	663	700	700
3. Renewable resource management.....	5,406	9,000	9,000
5. Cadastral survey.....	2,435	3,000	3,000
6. Firefighting and rehabilitation.....	949	2,000	2,000
Total reimbursable program.....	9,526	15,000	15,000
Total program costs, funded ¹.....	321,093	330,852	372,550

	Change in selected resources (undelivered orders).....	18,031		
10.00	Total obligations.....	339,124	330,852	372,550
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-8,696	-14,000	-14,000
14.00	Non-Federal sources.....	-1,000	-1,000	-1,000
21.40	Unobligated balance available, start of year.....		-7,553	
24.40	Unobligated balance available, end of year..	7,553		
25.00	Unobligated balance lapsing.....	5,714		
	Budget authority.....	342,695	308,299	357,550
	Budget authority:			
40.00	Appropriation.....	342,756	301,896	357,550
41.00	Transferred to other accounts.....	-61		
43.00	Appropriation (adjusted).....	342,695	301,896	357,550
44.20	Supplemental for civilian pay raises.....		6,403	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	329,427	315,852	357,550
72.40	Obligated balance, start of year.....	62,895	84,877	99,454
74.40	Obligated balance, end of year.....	-84,877	-99,454	-110,923
90.00	Outlays, excluding pay raise supplemental.....	307,445	295,000	345,953
91.20	Outlays from civilian pay raise supplemental.....		6,275	128

¹ Includes capital investment as follows: 1979, \$18,191 thousand; 1980, \$29,800 thousand; 1981, \$46,000 thousand.

1. *Energy and minerals management.*—Includes such activities as energy and nonenergy minerals management (onshore and offshore) in response to national demand. The program will provide for sale of coal, oil and gas, geothermal resources, and nonenergy minerals as well as administration of existing leases. The environmental impact of proposed energy and minerals development activities will be assessed. Lease stipulations and other environmental protection measures will mitigate adverse effects. Specifically, the program will provide for issuing onshore oil and gas leases including management responsibilities for the Naval Petroleum Reserve in Alaska, geothermal leases, holding three competitive regional coal lease sales, holding seven competitive sales on the Outer Continental Shelf, and administering the various nonenergy minerals activities.

2. *Lands and realty management.*—Includes such activities as use authorization in support of energy and other programs, maintenance of official land records, and land classification. These activities provide for maintenance of public land status records, and issuance of information about public realty and mineral laws. It further provides for the processing of applications for

BUREAU OF LAND MANAGEMENT—Continued
General and special funds—Continued
MANAGEMENT OF LANDS AND RESOURCES—Continued

transfer of use of the public lands for other Federal agencies, State and local governments, and private individuals. The program is directed toward retaining public land in Federal ownership unless, as a result of land use planning, it is determined that disposal of a particular parcel will best serve the national interest. Land and realty actions will provide for processing rights-of-way applications for energy-related development, processing land selections under the Alaska Native Claims Settlement Act, the Alaska Statehood Act, and processing non-energy-related cases.

3. *Renewable resource management.*—This includes such activities as forest management; range management; recreation management; soil, water, and air management; wildlife habitat management; and fire management. These activities provide for development, utilization, and sustained yield management of the natural resources on the public lands.

The public domain forest management program provides for the management, development, protection, and sustained yield of timber products on more than 2.1 million acres of commercial forest land. The 1981 objective is 110 million board feet with an estimated sale value of \$9.0 million.

The range management program in 1981 will continue resource inventories and environment assessments at the accelerated 1980 level to provide the basis for developing and implementing range management plans. Substantial increases in on-the-ground investments will also occur.

Recreation management in 1981 will provide for management, protection, and visitor use assistance on public lands. Six plans and studies for trails will be developed. In 1980 the wilderness inventory will be completed for 174 million acres. In 1981, 40 wilderness studies will be completed through the Bureau planning system. In addition, off-road vehicle designation will be completed on an estimated 14 million acres in 1981.

The wildlife habitat management program in 1981 provides for improvement of 6.7 million acres of habitat through the implementation of 52 habitat management plans. \$8.6 million is provided for cooperative management with other Federal agencies and State wildlife agencies under authority of the Sikes Act and the Federal Land Policy and Management Act.

Fire management provides for developing fire techniques as a tool for resource management and developing fire prevention and suppression methods.

The soil, water, and air management program provides support to other resource programs through data collection and development and implementation of resource protection plans.

4. *Planning and data management.*—Includes such activities as data analysis, development of land use plans, and automated data management. These activities provide for developing multiple use plans on 174 million acres of public land. Data management supports Bureau programs through development and operation

of automated systems for acquiring, storing, using, and disseminating data required for all aspects of agency and resource management.

5. *Cadastral survey.*—This activity provides for identification of land boundaries and legal property descriptions to facilitate land management programs. During 1981, 9,020,000 acres will be surveyed in Alaska and the lower 48 States.

In Alaska, surveys are performed on lands selected by the State for transfer under the Alaska Statehood Act and for Native townsites, Native allotments, claims resulting from the Alaska Native Claims Act, and for other special purposes.

Surveys in the lower 48 States are performed to identify land boundaries as a prerequisite to resource management. This involves both new surveys and resurveys to reestablish obliterated boundary markers.

6. *Firefighting and rehabilitation.*—Provides for protection of public land natural resources and other values from loss or depletion due to wildfires. Based on a 10-year annual average of 1.2 million acres, fires result in resource damages averaging \$17.2 million each year. Firefighting and rehabilitation costs are anticipated to exceed the amount appropriated for this function in 1980; a supplemental appropriation request appears in Part III of this Appendix. Emphasis, in 1981, will be directed toward holding a higher number of fires to 10 acres or less in higher value classes.

7. *Administration and enforcement.*—Provides for general administration and law enforcement on the public lands. Administration includes executive management and general administrative services such as financial management, personnel management, management analysis, procurement, and property management to support Bureau activities. Law enforcement provides for enforcement of laws and regulations governing the management, use, and protection of public lands through cooperative agreements with local and Federal law enforcement agencies, Federal special agents, and a uniformed ranger force in the California desert.

Object Classification (in thousands of dollars)

Identification code	14-1109-0-1-302	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	86,631	92,900	101,400
11.3	Positions other than permanent.....	40,525	33,300	37,200
11.5	Other personnel compensation.....	7,764	3,300	3,000
11.8	Special personal services payments.....	4,283	4,000	4,000
	Total personnel compensation.....	139,203	133,500	145,600
12.1	Personnel benefits: Civilian.....	17,770	17,500	18,600
21.0	Travel and transportation of persons.....	10,794	10,350	11,700
22.0	Transportation of things.....	10,654	6,100	6,500
23.1	Standard level user charges.....	10,925	12,400	14,000
23.2	Communications, utilities, and other rent....	14,297	13,500	15,000
24.0	Printing and reproduction.....	3,737	4,000	4,420
25.0	Other services.....	88,864	77,662	83,490
26.0	Supplies and materials.....	14,963	11,000	12,100
31.0	Equipment.....	14,102	13,000	13,100
32.0	Lands and structures.....	4,089	16,800	33,000
41.0	Grants, subsidies, and contributions.....	1		
42.0	Insurance claims and indemnities.....	29	40	40
	Total direct obligations.....	329,428	315,852	357,550

Reimbursable obligations:				Full-time equivalent of overtime and holiday				
Personnel compensation:				hours	(448)	(200)	(200)	
11.1	Permanent positions.....	1,846	2,000	2,000	Average ES salary.....	\$47,157	\$50,458	\$50,458
11.3	Positions other than permanent.....	1,913	2,000	2,000	Average GS grade.....	9.63	9.63	9.63
11.5	Other personnel compensation.....	205	200	200	Average GS salary.....	\$20,868	\$22,329	\$22,329
	Total personnel compensation.....	3,964	4,200	4,200	Reimbursable:			
12.1	Personnel benefits: Civilian.....	801	850	850	Total number of permanent positions ¹	326	73	73
21.0	Travel and transportation of persons.....	804	552	600	Total compensable workyears.....	258	260	260
22.0	Transportation of things.....	474	276	300	Full-time equivalent of other positions.....	(159)	(160)	(160)
23.2	Communications, utilities, and other rent....	351	400	450	Full-time equivalent of overtime and holiday			
25.0	Other services.....	1,155	6,822	6,600	hours.....	(12)	(12)	(12)
26.0	Supplies and materials.....	1,500	1,600	1,700	Average GS grade.....	9.63	9.63	9.63
31.0	Equipment.....	588	200	200	Average GS salary.....	\$20,868	\$22,329	\$22,329
32.0	Lands and structures.....	57	100	100				
42.0	Insurance claims and indemnities.....	2						
	Total reimbursable obligations.....	9,696	15,000	15,000				
99.0	Total obligations.....	339,124	330,852	372,550				

¹ Includes 251 Youth Conservation Corps and Young Adult Conservation Corps staff positions in 1979 and 120 Young Adult Corps staff positions in 1980 and 1981 funded by the Office of the Secretary.

ACQUISITION, CONSTRUCTION, AND MAINTENANCE

For acquisition of lands and interests therein, and construction and maintenance of buildings, recreation facilities, roads, trails, and appurtenant facilities, **[\$16,343,000]** \$16,750,000, to remain available until expended. (16 U.S.C. 594; 43 U.S.C. 2, 1181a, 1701, 1715, 1762; 69 Stat. 130; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Personnel Summary

Direct:			
Total number of permanent positions.....	4,587	4,704	4,788
Total compensable workyears.....	8,292	7,900	8,200
Full-time equivalent of other positions.....	(3,827)	(3,600)	(3,800)

Program and Financing (in thousands of dollars)

Identification code 14-1110-0-1-302	Costs to this appropriation					Analysis of 1981 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
Program by activities:									
Direct program:									
1. Construction and acquisition.....	82,945	53,980	7,106	8,989	8,170			8,170	4,700
2. Maintenance.....			7,648	8,274	8,580			8,580	
Total direct program.....			14,754	17,263	16,750			16,750	4,700
Reimbursable program:									
2. Maintenance.....			74						
Total program costs, funded ¹			14,828	17,263	16,750			16,750	4,700
Change in selected resources (undelivered orders).....			3,967						
10.00 Total obligations.....			18,795	17,263	16,750				
Financing:									
11.00 Offsetting collections from: Federal funds.....			-61						
21.40 Unobligated balance available, start of year.....			-643	-920					
24.40 Unobligated balance available, end of year.....			920						
40.00 Budget authority (appropriation).....			19,011	16,343	16,750				
Relation of obligations to outlays:									
71.00 Obligations incurred, net.....			18,734	17,263	16,750				
72.40 Obligated balance, start of year.....			9,401	11,926	13,389				
74.40 Obligated balance, end of year.....			-11,926	-13,389	-13,898				
90.00 Outlays.....			16,209	15,800	16,241				

¹ Includes capital investment as follows: 1979, \$7,861 thousand; 1980, \$5,998 thousand; 1981, \$4,965 thousand.

1. **Construction and acquisition—(a) Buildings.**—Buildings for offices, warehouses, mechanical shops, communications, and related facilities are constructed to carry out Bureau programs. The 1981 program provides for construction of, or addition to, office complexes in Escalante, Utah; Miles City, Mont.; and Farming-

ton, N. Mex. It also provides for a warehouse for the Surprise Resource Area in California and the completion of the Burns Junction Fire Center in Oregon.

(b) **Recreation facilities.**—The 1981 program includes the construction of three overlooks in the Red Rocks Recreation Area in Nevada, 20 family units, two group

BUREAU OF LAND MANAGEMENT—Continued
General and special funds—Continued

ACQUISITION, CONSTRUCTION, AND MAINTENANCE—Continued

units and a water distribution system in the Organ Mountain Recreation Area in New Mexico; a water system in the Chukar Park Recreation Area in Oregon and for survey and design of future facilities.

(c) *Transportation facilities.*—The 1981 program provides for the survey and design of 90 miles, grading of 24 miles, and surfacing of 8 miles of timber-support roads in New Mexico and Wyoming; operation of sign shops in Kingman, Ariz., and Rawlins, Wyo.; and for survey and design of future facilities.

(d) *Acquisition.*—The 1981 program provides for the acquisition of 118 easements.

2. *Maintenance*—(a) *Buildings.*—The 1981 program will assist the Bureau in meeting building maintenance and energy-conservation standards through a corrective maintenance program to repair and replace leaking roofs, worn or warped floors, and inadequate plumbing; and to install insulation and storm windows and doors.

(b) *Recreation facility operation and maintenance.*—Provides for the operation and maintenance of developed recreation facilities and the cleanup of litter and trash from undeveloped recreation sites, roadsides, and waterways.

(c) *Road maintenance.*—Provides for preventive and corrective maintenance of roads, trails, and bridges under Bureau jurisdiction.

Object Classification (in thousands of dollars)			
Identification code 14-1110-0-1-302	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	3,848	4,080	4,400
11.3 Positions other than permanent.....	2,732	2,900	3,000
11.5 Other personnel compensation.....	138	150	150
Total personnel compensation.....	6,718	7,130	7,550
12.1 Personnel benefits: Civilian.....	663	690	740
21.0 Travel and transportation of persons.....	344	300	400
22.0 Transportation of things.....	897	657	540
23.2 Communications, utilities, and other rent....	118	130	140
24.0 Printing and reproduction.....	10	15	15
25.0 Other services.....	617	743	700
26.0 Supplies and materials.....	1,504	1,600	1,700
31.0 Equipment.....	225	200	200
32.0 Lands and structures.....	7,636	5,798	4,765
42.0 Insurance claims and indemnities.....	2		
Total direct obligations.....	18,734	17,263	16,750
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	17		
11.3 Positions other than permanent.....	9		
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	27		
12.1 Personnel benefits: Civilian.....	5		
22.0 Transportation of things.....	3		

25.0 Other services.....	22		
26.0 Supplies and materials.....	4		
Total reimbursable obligations.....	61		
99.0 Total obligations.....	18,795	17,263	16,750

Personnel Summary

Direct:			
Total number of permanent positions.....	166	166	166
Total compensable workyears.....	337	346	346
Full-time equivalent of other positions.....	(184)	(190)	(190)
Full-time equivalent of overtime and holiday hours.....	(7)	(7)	(7)
Average GS grade.....	9.63	9.63	9.63
Average GS salary.....	\$20,868	\$22,329	\$22,329
Reimbursable:			
Total number of permanent positions.....	0		
Total compensable workyears.....	2		
Full-time equivalent of other positions.....	(2)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	9.63		
Average GS salary.....	\$20,868		

PAYMENTS IN LIEU OF TAXES

For expenses necessary to implement the Act of October 20, 1976 (31 U.S.C. 1601), [\$108,000,000] \$111,000,000, of which not to exceed [\$315,000] \$400,000, shall be available for administrative expenses: *Provided*, That this appropriation may be used to correct underpayments in the previous fiscal year to achieve equity among all qualified recipients. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-1114-0-1-852	1979 actual	1980 est.	1981 est.
Program by activities:			
Payments to local governments (total program costs, funded).....	105,774	108,000	111,000
Change in selected resources (undelivered orders).....	-1,312		
10.00 Total obligations.....	104,462	108,000	111,000
Financing:			
21.40 Unobligated balance available, start of year.....		-444	-444
24.40 Unobligated balance available, end of year..	444	444	444
25.00 Unobligated balance lapsing.....	94		
40.00 Budget authority (appropriation) ..	105,000	108,000	111,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	104,462	108,000	111,000
72.40 Obligated balance, start of year.....	1,408	432	432
74.40 Obligated balance, end of year.....	-432	-432	-432
90.00 Outlays.....	105,438	108,000	111,000

Public Law 94-565 (31 U.S.C. 1601) as amended by Public Law 95-469 provides for payments in lieu of taxes to counties and other units of local government for Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service and certain other agency administered land (entitlement land payments).

In addition, the act provides for payments for lands acquired after December 31, 1970, for inclusion in the National Park or National Forest Wilderness Systems. These payments are not to exceed 1% of the fair

market value of the acquired land per year for a 5-year period.

Object Classification (in thousands of dollars)				
Identification code	14-1114-0-1-852	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	16	80	90
11.3	Positions other than permanent.....	8	95	105
Total personnel compensation.....				
12.1	Personnel benefits: Civilian.....	2	20	25
21.0	Travel and transportation of persons.....	3	2	2
25.0	Other services.....	60	118	178
41.0	Grants, subsidies, and contributions.....	104,373	107,685	110,600
99.0	Total obligations.....	104,462	108,000	111,000
Personnel Summary				
Total number of permanent positions.....				
		2	5	5
Total compensable workyears.....				
		2	8	8
Full-time equivalent of other positions.....				
		(1)	(4)	(4)
Full-time equivalent of overtime and holiday hours.....				
		(0)	(0)	(0)
Average GS grade.....				
		9.63	9.63	9.63
Average GS salary.....				
		\$20,868	\$22,329	\$22,329

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase, erection, and dismantlement of temporary structures, insurance on official motor vehicles, aircraft, and boats operated by the Bureau of Land Management in Canada; and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; \$10,000 for payment, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the United States Bureau of Land Management; miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Secretary and to be accounted for solely on his certificate, not to exceed \$10,000: *Provided*, That appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed to the general fund of the Treasury from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund designated the "Oregon and California land grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further*, That appropriations herein made may be expended on a reimbursable basis for (1) surveys of lands other than those under the jurisdiction of the Bureau of Land Management and (2) protection of lands for the State of Alaska: *Provided further*, That the Secretary of the Interior and Secretary of Agriculture shall (a) review Federal agricultural financial assistance programs to determine to what extent such programs provide opportunities to assist livestock operators adversely affected by reductions in grazing allotments on public rangelands, as defined in the section 3 of the Public Rangelands Improvement Act of 1978 (43 U.S.C. 1902); and (b) submit the results of this review to the Committees on Appropriations of the House of Representatives and the Senate within ninety days of the effective date of this Act, together with details on available programs, opportunities for more effective use of such programs, additional budget requirements needed to augment such programs, and any legislation needed to improve opportunities for assistance: *Provided further*, That the Secretary of the Interior shall develop criteria for extending, on a case-by-case basis, the period allowed for phased livestock reductions on public rangelands administered through the Bureau of Land Management up to five years. Such criteria shall take into account available agricultural assistance programs, the magnitude of projected livestock reductions, alternative pasturage available and ability of such public rangelands to sustain such phasing in of livestock reductions without damage to rangeland productivity: *Provided further*, That an appeal of any reductions in grazing allotments on public rangelands must be taken within 30 days after receipt of a final grazing allotment decision or 90

days after the effective date of this Act in the case of reductions ordered during 1979, whichever occurs later. Reductions of up to 10 per centum in grazing allotments shall become effective when so designated by the Secretary of the Interior. Upon appeal any proposed reduction in excess of 10 per centum shall be suspended pending final action on the appeal, which shall be completed within 2 years after the appeal is filed]. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein including existing connecting roads on or adjacent to such grant lands; an amount equivalent to 25 per centum of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands, to remain available until expended: *Provided*, That the amount appropriated herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further*, That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the Federal Highway Administration, Department of Transportation: *Provided further*, That the amount appropriated herein is hereby made a reimbursable charge against the Oregon and California land grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876): *Provided further*, That not less than \$62,700,000 available from receipts shall be obligated in fiscal year 1980 for Oregon and California grant lands]. (*16 U.S.C. 583, 594; 43 U.S.C. 2, 1181a-f; 69 Stat. 374; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	14-5136-0-2-302	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Construction and acquisition.....	14,588	13,928	7,200
	2. Maintenance.....	5,930	6,869	6,700
	3. Renewable resource management.....	34,178	40,865	43,200
	4. Planning and data management.....	1,226	1,038	1,100
	Total direct program.....	55,922	62,700	58,200
Reimbursable program:				
	2. Maintenance.....		46	
	Total program costs, funded ¹	55,922	62,746	58,200
Change in selected resources (undelivered orders).....				
		4,828	-46	
10.00	Total obligations.....	60,750	62,700	58,200
Financing:				
11.00	Offsetting collections from: Federal funds...	-46		
21.40	Unobligated balance available, start of year	-21,151	-8,834	-1,134
24.40	Unobligated balance available, end of year..	8,834	1,134	434
40.00	Budget authority (appropriation) (indefinite, special fund).....	48,387	55,000	57,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	60,704	62,700	58,200
72.40	Obligated balance, start of year.....	14,353	21,879	29,579
74.40	Obligated balance, end of year.....	-21,879	-29,579	-32,779
90.00	Outlays.....	53,178	55,000	55,000

¹ Includes capital investment as follows: 1979, \$13,736 thousand; 1980, \$13,200 thousand; 1981, \$9,600 thousand.

Twenty-five percent of the revenue from the revested Oregon and California grant lands is made available for four principal activities on the revested lands, and on

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

OREGON AND CALIFORNIA GRANT LANDS—Continued

other Federal lands in the Oregon and California land grant counties of western Oregon:

1. *Construction and acquisition.*—Provides for the expansion of the Roseburg warehouse and seedling storage area; grading and surfacing 15 miles of access roads; construction of additional facilities at two developed recreation sites; and acquisition of easements for roads in commercial timber areas.

2. *Maintenance.*—Provides for maintenance of access roads, operation and maintenance of recreation facilities, and maintenance of management facilities.

3. *Renewable resource management.*—Provides for reforestation, stand improvement, mortality salvage, commercial thinnings, forest genetics, timber management, protection, and other resource management actions on the O. & C. lands. Planned timber sales in 1981 will be 1,120 million board feet. The completion of new allowable cut calculations on two sustained yield units have resulted in a net planned reduction of 52 million board feet.

4. *Planning and data management.*—Provides for preparation and updating of Bureau planning system documents and for automated data processing costs.

Object Classification (in thousands of dollars)

Identification code 14-5136-0-2-302	1979 actual	1980 est.	1981 est.
BUREAU OF LAND MANAGEMENT			
Direct obligations:			
Personnel compensation:			
11.1	15,639	16,740	17,900
11.3	5,974	6,420	6,800
11.5	856	840	900
	22,469	24,000	25,600
12.1	2,155	2,260	2,470
21.0	343	331	360
22.0	3,122	1,535	1,200
23.1	634	1,000	1,400
23.2	604	700	800
24.0	21	30	40
25.0	4,018	7,434	5,870
26.0	3,014	3,300	3,600
31.0	1,052	1,200	1,200
32.0	12,684	12,000	8,400
42.0	6		
	50,122	53,790	50,940
Reimbursable obligations:			
32.0	46		
	50,168	53,790	50,940
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1	400	420	420
11.3	100	260	260
11.5	60	50	50
	560	730	730
12.1	60	80	80
21.0	120	97	105
22.0	60	87	95
23.2	20	20	30
25.0	3,000	3,976	270
26.0	10	60	70

31.0	Equipment.....	10	20	20
32.0	Lands and structures.....	6,742	3,840	5,860
	Total allocation accounts.....	10,582	8,910	7,260
99.0	Total obligations.....	60,750	62,700	58,200

Obligations are distributed as follows:				
	Interior—Bureau of Land Management.....	50,168	53,790	50,940
	Agriculture—Forest Service.....	5,032	4,300	4,200
	Transportation—Federal Highway Administration.....	5,550	4,610	3,060

Personnel Summary

BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	809	809	809
Total compensable workyears.....	1,263	1,300	1,300
Full-time equivalent of other positions.....	(494)	(500)	(500)
Full-time equivalent of overtime and holiday hours.....	(40)	(40)	(40)
Average GS grade.....	9.63	9.63	9.63
Average GS salary.....	\$20,868	\$22,329	\$22,329
Average salary of ungraded positions.....	\$22,013	\$23,554	\$23,554

ALLOCATION ACCOUNTS

Total number of permanent positions.....	25	25	25
Total compensable workyears.....	62	62	62
Full-time equivalent of other positions.....	(39)	(39)	(39)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.63	9.63	9.63
Average GS salary.....	\$20,868	\$22,329	\$22,329
Average ungraded salary.....	\$22,013	\$23,554	\$23,554

RANGE IMPROVEMENTS

For rehabilitation, protection, acquisition of lands and interests therein, and improvement of Federal range lands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), sums equal to fifty percent of all monies received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315, et seq.), but not less than \$10,000,000 (43 U.S.C. 1901), and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, to remain available until expended. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....	9,520	12,083	15,365
Collections (offsetting receipts).....	19,875	26,000	27,500
Transferred to general fund receipts.....	-6,343	-8,490	-8,968
Transferred to payments to States from grazing receipts, etc., public lands outside grazing districts..	-831	-1,483	-1,850
Transferred to payments to States from grazing receipts, etc., public lands within grazing districts....	-1,468	-2,125	-2,660
Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	-5		
Total available for appropriation.....	20,748	25,985	29,387
Appropriation.....	8,665	10,620	13,500
Unappropriated balance, end of year ¹	12,083	15,365	15,887

¹ Payments to States and the Range improvements fund are derived from statutory percentages of collections in the prior fiscal year.

Program and Financing (in thousands of dollars)

Identification code 14-5132-0-2-302	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Improvements to public lands.....	8,264	9,720	12,500
2. Farm tenant act lands.....	511	1,140	1,000
Total program costs, funded ¹	8,775	10,860	13,500

¹ Includes capital investment as follows: 1979, \$1,706 thousand; 1980, \$3,260 thousand; 1981, \$4,990 thousand.

	Change in selected resources (undelivered orders)	— 343	.....	.....
10.00	Total obligations	8,432	10,860	13,500
	Financing:			
21.40	Unobligated balance available, start of year	— 7	— 240	.....
24.40	Unobligated balance available, end of year..	240	.....	.....
40.00	Budget authority (appropriation) (indefinite, special fund).....	8,665	10,620	13,500
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	8,432	10,860	13,500
72.40	Obligated balance, start of year	3,943	2,636	2,596
74.40	Obligated balance, end of year.....	— 2,636	— 2,596	— 2,596
90.00	Outlays.....	9,739	10,900	13,500

The appropriation is derived from receipts from grazing of livestock on public lands, and grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive orders. On public lands, the fee from grazing includes a range improvement fee, which is available for range improvements when appropriated (43 U.S.C. 315i, 1701). Funds are used for rangeland improvement and maintenance of range facilities.

Object Classification (in thousands of dollars)

Identification code 14-5132-0-2-302	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,712	1,810	1,940
11.3 Positions other than permanent.....	2,069	2,190	2,310
11.5 Other personnel compensation	124	130	130
Total personnel compensation.....	3,905	4,130	4,380
12.1 Personnel benefits: Civilian.....	376	390	420
21.0 Travel and transportation of persons.....	268	175	190
22.0 Transportation of things.....	733	368	400
25.0 Other services	228	230	250
26.0 Supplies and materials	1,216	2,307	2,870
31.0 Equipment	297	300	400
32.0 Lands and structures.....	1,409	2,960	4,590
99.0 Total obligations.....	8,432	10,860	13,500

Personnel Summary

Total number of permanent positions.....	83	83	83
Total compensable workyears.....	229	250	250
Full-time equivalent of other positions.....	(150)	(170)	(170)
Full-time equivalent of overtime and holiday hours	(6)	(6)	(6)
Average GS grade.....	9.63	9.63	9.63
Average GS salary.....	\$20,868	\$22,329	\$22,329

RECREATION DEVELOPMENT AND OPERATION OF RECREATION FACILITIES

For recreation management activities and for construction, operation, and maintenance of outdoor recreation facilities, including collection of special recreation use fees, to remain available until expended, \$300,000, to be derived from the special receipt accounts established by section 4(f) of the Land and Water Conservation Fund Act (16 U.S.C. 4601-6a(f)), as amended. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 14-5011-0-2-302	1979 actual	1980 est.	1981 est.
Program by activities:			
Development and operation of recreation facilities (program costs, funded).....	362	333	300

	Change in selected resources (unpaid, undelivered orders)	63	.....	.....
10.00	Total obligations ¹	425	333	300
	Financing:			
21.40	Unobligated balance available, start of year	— 158	— 33	.....
24.40	Unobligated balance available, end of year..	33	.....	.....
40.00	Budget authority (appropriation) (indefinite, special fund).....	300	300	300
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	425	333	300
72.40	Obligated balance, start of year	39	195	228
74.40	Obligated balance, end of year.....	— 195	— 228	— 228
90.00	Outlays.....	269	300	300

¹ Includes capital investment as follows: 1979, \$40 thousand; 1980, \$40 thousand; 1981 \$40 thousand.

This appropriation is derived from receipts from user fees, special recreation permits, and fees paid by concessionaires at recreation facilities administered by the Bureau of Land Management. Amounts received from such sources are utilized to manage, operate, and maintain recreation facilities and to finance improvements at those facilities.

Object Classification (in thousands of dollars)

Identification code 14-5011-0-2-302	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	81	88	100
11.3 Positions other than permanent.....	26	30	30
11.5 Other personnel compensation	11	12	10
Total personnel compensation.....	118	130	140
12.1 Personnel benefits: Civilian.....	11	12	13
21.0 Travel and transportation of persons.....	6	5	6
22.0 Transportation of things.....	22	8	9
24.0 Printing and reproduction.....	13	15	20
25.0 Other services	192	98	42
26.0 Supplies and materials	22	25	30
31.0 Equipment	10	10	10
32.0 Lands and structures.....	30	30	30
42.0 Insurance claims and indemnities.....	1	.....	.....
99.0 Total obligations.....	425	333	300

Personnel Summary

Total number of permanent positions.....	3	3	3
Total compensable workyears.....	7	7	7
Full-time equivalent of other positions.....	(3)	(3)	(3)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average GS grade.....	9.63	9.63	9.63
Average GS salary.....	\$20,868	\$22,329	\$22,329

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under sections 304(a), 304(b), 305(a), and 504(g) of the Act approved October 21, 1976 (43 U.S.C. 1701); and sections 101 and 203 of Public Law 93-153, to be immediately available until expended. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 14-5017-0-2-302	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Expenses, cost-recoverable applications ..	6,193	13,673	8,750

BUREAU OF LAND MANAGEMENT—Continued
General and special funds—Continued
SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-5017-0-2-302	1979 actual	1980 est.	1981 est.
	2. Repair of lands and facilities	455	850	850
	Total program costs, funded	6,648	14,523	9,600
	Change in selected resources (undelivered orders)	-524		
10.00	Total obligations ¹	6,124	14,523	9,600
Financing:				
21.40	Unobligated balance available, start of year	-1,233	-773	
24.40	Unobligated balance available, end of year..	773		
40.00	Budget authority (appropriation) (indefinite, special fund)	5,664	13,750	9,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,123	14,523	9,600
72.40	Obligated balance, start of year	936	779	3,302
74.40	Obligated balance, end of year	-779	-3,302	-3,402
90.00	Outlays	6,280	12,000	9,500

¹ Includes capital investment as follows: 1979, \$19 thousand; 1980, \$20 thousand; 1981, \$20 thousand.

This appropriation is derived from: (1) Revenues received to offset administrative and other costs incurred in processing applications for rights-of-way, and the inspection and monitoring of construction, operation, and termination of rights-of-ways; and recovery of costs associated with the adopt-a-horse program; and (2) revenues for rehabilitation of damages to lands and facilities caused by resource developers, purchasers or permittees who do not fulfill the requirements of contracts or permits.

Object Classification (in thousands of dollars)

Identification code	14-5017-0-2-302	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	2,013	2,220	2,460
11.3	Positions other than permanent	441	480	490
11.5	Other personnel compensation	98	110	110
	Total personnel compensation	2,552	2,810	3,060
12.1	Personnel benefits: Civilian	396	410	440
21.0	Travel and transportation of persons	292	507	660
22.0	Transportation of things	77	382	415
23.2	Communications, utilities, and other rent	42	50	60
24.0	Printing and reproduction	260	600	500
25.0	Other services	2,420	9,444	4,285
26.0	Supplies and materials	64	200	160
31.0	Equipment	19	20	20
42.0	Insurance claims and indemnities	2		
99.0	Total obligations	6,124	14,523	9,600

Personnel Summary

Total number of permanent positions	93	93	93
Total compensable workyears	115	120	120
Full-time equivalent of other positions	(34)	(40)	(40)
Full-time equivalent of overtime and holiday hours	(5)	(4)	(4)
Average GS grade	9.63	9.63	9.63
Average GS salary	\$20,868	\$22,329	\$22,329

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	14-9921-0-2-999	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Leasing of grazing lands		2	2
	2. Payments to Oklahoma (royalties)	2		
	3. Payments to Coos and Douglas Counties, Oreg., from receipts Coos Bay Wagon Road grant lands	603	2,800	3,200
	4. Payments to counties, Oregon and California grant lands	86,290	110,000	115,000
	5. Payments to States (proceeds of sales)	612	607	638
	6. Payments to States from grazing receipts, etc., public lands outside grazing districts	831	1,483	1,850
	7. Payments to States from grazing receipts, etc., public lands within districts	1,468	2,125	2,660
	8. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	5		
	9. Payments to States from receipts under Mineral Leasing Act	209,735	245,029	304,345
	10. Payments to counties, national grasslands	332	454	500
	11. Expenses, Public Land Administration Act	380		
	12. Expenses, road maintenance deposits	4,026	2,400	2,400
	Total program costs, funded	304,284	364,900	430,595
	Change in selected resources (undelivered orders)	-756		
10.00	Total obligations	303,528	364,900	430,595
Financing:				
21.40	Unobligated balance available, start of year	-1,105	-383	-383
24.40	Unobligated balance available, end of year..	383	383	383
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	302,806	364,900	430,595
Budget authority is distributed as follows:				
	Leasing of grazing lands (receipt limitations)	1	2	2
	Payments to Oklahoma (royalties)	2		
	Payments to Coos and Douglas Counties, Oreg., from receipts Coos Bay Wagon Road grant lands	471	2,800	3,200
	Payments to counties, Oregon and California grant lands	86,290	110,000	115,000
	Payments to States (proceeds of sales) (receipt limitations)	612	607	638
	Payments to States from grazing receipts, etc., public lands outside grazing districts	831	1,483	1,850
	Payments to States from grazing receipts, etc., public lands within grazing districts	1,468	2,125	2,660
	Payments to States from grazing receipts, etc., public lands within districts, miscellaneous	5		
	Payments to States from receipts under Mineral Leasing Act	209,735	245,029	304,345
	Payments to counties, national grasslands	332	454	500
	Expenses, road maintenance deposits	3,059	2,400	2,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net	303,528	364,900	430,595
72.40	Obligated balance, start of year	2,282	2,899	2,499
74.40	Obligated balance, end of year	-2,899	-2,499	-2,499
90.00	Outlays	302,911	365,300	430,595
Distribution of outlays by account:				
	Leasing of grazing lands (receipt limitations)		2	2
	Payments to Oklahoma (royalties)	2		
	Payments to Coos and Douglas Counties, Oreg., from receipts Coos Bay Wagon Road grant lands	603	2,800	3,200

Payments to counties, Oregon and California grant lands.....	86,290	110,000	115,000
Payments to States (proceeds of sales) (receipt limitation).....	473	607	638
Payments to States from grazing receipts, etc., public lands outside grazing districts.....	1,172	1,483	1,850
Payments to States from grazing receipts, etc., public lands within grazing districts.....	1,651	2,125	2,660
Payments to States from grazing receipts, etc., public lands within districts, miscellaneous.....	5		
Payments to States from receipts under Mineral Leasing Act.....	209,732	245,029	304,345
Payments to counties, national grasslands.....	451	454	500
Expenses, Public Land Administration Act.....	380		
Expenses, road maintenance deposits.....	2,152	2,800	2,400

1. *Leasing of grazing lands.*—State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).

2. *Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½% of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal lands to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252).

3. *Payments to Coos and Douglas Counties, Oreg., from receipts Coos Bay Wagon Road grant lands.*—Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753-754).

4. *Payments to counties, Oregon and California grant lands.*—Fifty percent of the receipts of Oregon and California land-grant funds are paid to the counties in which the lands are situated, to be used as other county funds (39 Stat. 218; 50 Stat. 876).

5. *Payments to States (proceeds of sales).*—The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).

6. *Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

7. *Payments to States from grazing receipts, etc., public lands within districts.*—The States are paid 12½% of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

8. *Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

9. *Payments to States from receipts under Mineral Leasing Act.*—Alaska is paid 90% and other States 50% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on public lands.

10. *Payments to counties, national grasslands.*—Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).

11. *Expenses, Public Land Administration Act.*—Public Law 86-649 approved July 14, 1960, permanently appropriated certain moneys to the Secretary of the Interior. Timber purchasers or permittees provide bond or deposit to assure fulfillment of contracts. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes. Moneys received in forfeiture of such bonds or for road maintenance are available for necessary forest improvement, protection, and rehabilitation and for road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only and amounts in excess of the cost of doing the work are transferred to miscellaneous receipts (74 Stat. 507-508). The applicable provisions of Public Law 86-649 were repealed by Public Law 94-579, approved October 21, 1976. New deposits for road maintenance will become available in the "Expenses, road maintenance" appropriation below. Collections for rehabilitation of damages will be available beginning in 1978 in the "Service charges, deposits, and forfeitures" appropriation (43 U.S.C. 1701 et. seq.).

12. *Expenses, road maintenance deposits.*—Public Law 94-579 approved October 21, 1976, permanently appropriated certain moneys to the Secretary of the Interior. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes, and moneys collected are available for necessary road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only. (43 U.S.C. 1701 et. seq.)

Object Classification (in thousands of dollars)			
Identification code 14-9921-0-2-999	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions.....	1		
25.0 Other services.....	3,649	2,402	2,400
41.0 Grants, subsidies, and contributions.....	299,878	362,498	428,195
99.0 Total obligations.....	303,528	364,900	430,595

Personnel Summary			
Total number of permanent positions.....	0		
Total compensable workyears.....	0		
Full-time equivalent of other positions.....	(1)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	9.63		
Average GS salary.....	\$20,868		

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 14-4525-0-4-302	1979 actual	1980 est.	1981 est.
Program by activities:			
Land management related supplies and support:			
Operating costs, funded.....	3,891	2,500	2,700
Capital outlay, funded.....	81	1,300	2,100
Total program costs, funded.....	3,972	3,800	4,800
Change in selected resources (stores, undelivered orders).....	1,322	2,800	1,600
10.00 Total obligations.....	5,294	6,600	6,400

BUREAU OF LAND MANAGEMENT—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.	
Identification code 14-4525-0-4-302				
Financing:				
11.00	Offsetting collections from: Federal funds:			
	Revenue	-4,717	-5,350	-5,950
17.00	Recovery of prior year obligations			
		-2,100		
21.40	Unobligated balance available, start of year			
		-377	-1,900	-650
24.40	Unobligated balance available, end of year			
		1,900	650	200
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
		-1,523	1,250	450
72.40	Obligated balance, start of year			
		2,297	2,519	3,469
74.40	Obligated balance, end of year			
		-2,519	-3,469	-3,619
90.00	Outlays			
		-1,745	300	300

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund and appropriations of up to \$3 million for initial capitalization of the fund. For this purpose, \$2 million has been made available until expended. The fund is managed as a self-sustaining revolving fund for purchase of equipment.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss:			
Revenue	4,717	5,350	5,950
Expense	3,812	4,872	6,050
Net income for the year	905	478	-100

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	2,675	4,420	4,490	3,870
Accounts receivable	334	704	400	430
Stores inventory (net)	2,095	1,437	728	1,144
Real property and equipment (net)	3,974	4,067	4,500	5,000
Total assets	9,078	10,628	10,118	10,444
Liabilities:				
Accounts payable including accrued liabilities	2,159	1,429	25	35
Unfunded liabilities	8			
Total liabilities	2,167	1,429	25	35
Government equity:				
Unexpended balances:				
Unobligated balance	377	1,900	650	200
Undelivered orders	591	1,795	1,863	2,200
Invested capital	5,943	5,504	7,580	8,009
Total Government equity	6,911	9,199	10,093	10,409

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	6,261	7,644	8,060
Donated assets	1,383	416	416
Closing balance	7,644	8,060	8,476
Retained income:			
Opening balance	650	1,555	2,033
Transactions: net operating income	905	478	-100

Closing balance	1,555	2,033	1,933
Total Government equity (end of year)	9,199	10,093	10,409

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Identification code 14-4525-0-4-302			
Personnel compensation:			
11.1	Permanent positions		
	113	120	120
11.3	Positions other than permanent		
	67	70	80
11.5	Other personnel compensation		
	4	10	10
Total personnel compensation			
	184	200	210
12.1	Personnel benefits: Civilian		
	18	20	20
21.0	Travel and transportation of persons		
	4	6	7
22.0	Transportation of things		
	26	14	15
23.2	Communications, utilities, and other rent		
	4	5	6
25.0	Other services		
	650	676	744
26.0	Supplies and materials		
	3,142	3,479	3,898
31.0	Equipment		
	1,246	2,200	1,500
32.0	Lands and structures		
	20		
99.0	Total obligations		
	5,294	6,600	6,400

Personnel Summary

Total number of permanent positions ^a	21	21	21
Total compensable workyears	10	22	22
Full-time equivalent of other positions	(6)	(6)	(6)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	9.63	9.63	9.63
Average GS salary	\$20,868	\$22,329	\$22,329

^a Includes 20 positions transferred from the Oregon and California grant lands appropriation in 1979.

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing law, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act. (43 U.S.C. 315, 315i, 759, 761, 775, 887; 74 Stat. 506; 31 U.S.C. 711, 725; 48 Stat. 1224-36; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year	4		
Receipts (net): Authorized	1,077	700	700
Total available for appropriation	1,081	700	700
Appropriation	-1,084	-700	-700
Unobligated balance returned to unappropriated collections	3		
Unappropriated balance, end of year			

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Identification code 14-9971-0-7-302			
Program by activities:			
1.	Land and resource management trust fund		
	772	699	699
2.	Trustee funds, Alaska townsites		
	1	1	1
Total program costs, funded			
	773	700	700
Change in selected resources (undelivered orders)			
	129		
10.00	Total obligations		
	902	700	700
Financing:			
21.40	Unobligated balance available, start of year		
	-1,086	-1,265	-1,265

24.40	Unobligated balance available, end of year..	1,265	1,265	1,265
25.00	Unobligated balance restored.....	3		
	Budget authority	1,084	700	700
Budget authority:				
Current:				
40.00	Appropriation (indefinite)	100	100	100
Permanent:				
60.00	Appropriation (indefinite)	984	600	600
Distribution of budget authority by account:				
	Land and resource management trust fund.....	1,082	699	699
	Trustee funds, Alaska townsites	2	1	1
Relation of obligations to outlays:				
71.00	Obligations incurred, net	902	700	700
72.40	Obligated balance, start of year	97	233	233
74.40	Obligated balance, end of year	-233	-233	-233
90.00	Outlays	766	700	700
Distribution of outlays by account:				
	Land and resource management trust fund.....	765	699	699
	Trustee funds, Alaska townsites		1	1

1. *Land and resource management trust fund.*—Applicants for conveyance of lands omitted in original surveys pay the cost of surveys and the administrative costs of conveyance. Advances are made by individuals to pay the costs of other types of surveys requested by them. Users of the Federal range and others contribute funds or make gifts for conservation practices, acquisition, protection, and other purposes (43 U.S.C. 315h, 315i, 775, 74 Stat. 506; 31 U.S.C. 711; 43 U.S.C. 759, 761, and 887; 48 Stat. 1224-1236; 90 Stat. 2758 (43 U.S.C. 1701)).

2. *Trustee funds, Alaska townsites.*—Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in thousands of dollars)

Identification code 14-9971-0-7-302	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1	Permanent positions.....	92	100	112
11.3	Positions other than permanent.....	182	190	190
11.5	Other personnel compensation	14	10	10
	Total personnel compensation	288	300	312
12.1	Personnel benefits: Civilian.....	30	30	31
21.0	Travel and transportation of persons.....	44	12	13
22.0	Transportation of things	20	12	13
23.2	Communications, utilities, and other rent....	14	15	20
25.0	Other services	143	71	71
26.0	Supplies and materials	251	150	130
31.0	Equipment	9	10	10
32.0	Lands and structures.....	103	100	100
99.0	Total obligations	902	700	700

Personnel Summary

Total number of permanent positions.....	3	3	3
Total compensable workyears.....	21	21	21
Full-time equivalent of other positions.....	(17)	(17)	(17)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average GS grade.....	9.63	9.63	9.63
Average GS salary.....	\$20,868	\$22,329	\$22,329

[BUREAU OF RECLAMATION] WATER AND POWER RESOURCES SERVICE

The Bureau of Reclamation has been renamed the Water and Power Resources Service. The Service plans,

constructs, and operates facilities to irrigate lands, furnish municipal and industrial or other water supplies, and develop related hydroelectric power and flood control in the 17 Western States and Hawaii.

Appropriations to the Service are made from the general fund and special funds. The special funds are: (a) the Reclamation fund, largely derived from certain irrigation and power revenue; receipts from the sale, lease, and rental of public lands; and certain oil and mineral revenue; and (b) the Colorado River Dam fund, derived from the revenue of the Boulder Canyon project. The 1981 estimates are summarized by source as follows (in thousands of dollars):

Appropriation title	Estimate of appropriation	General fund	Reclamation fund	Colorado River Dam fund	Other
Loan program	26,128	26,128			
Construction program	590,532	427,930	162,602		
General investigations.....	37,825	50	37,775		
Operation and maintenance	114,117	38,861	62,398	12,858	
General administrative expenses.....	38,150		38,150		
Permanent appropriations.....	2,700		670	2,000	30
Total	809,452	492,969	301,595	14,858	30

Federal Funds

General and special funds:

For carrying out the functions of the [Bureau of Reclamation] Water and Power Resources Service as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that [Bureau] Service as follows:

LOAN PROGRAM

For loans to irrigation districts and other public agencies for construction of distribution systems on authorized Federal reclamation projects, and for loans and grants to non-Federal agencies for construction of projects, as authorized by the Acts of July 4, 1955, as amended (43 U.S.C. 421a-421d), and August 6, 1956, as amended (43 U.S.C. 422a-422k), including expenses necessary for carrying out the program, [\$29,603,000] \$26,128,000, to remain available until expended: *Provided, That during 1981, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$38,000,000: Provided further, That any contract under the Act of July 4, 1955, (69 Stat. 244), as amended, not yet executed by the Secretary, which calls for the making of loans beyond the fiscal year in which the contract is entered into shall be made only on the same conditions as those prescribed in section 12 of the Act of August 4, 1939 (53 Stat. 1187, 1197). (Energy and Water Development Appropriation Act, 1980.)*

Program and Financing (in thousands of dollars)

Identification code 14-0667-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Distribution systems.....	8,018		
2. Small projects	13,597	59,787	25,537
3. Administration	415	581	591
Total direct program	22,030	60,368	26,128
Reimbursable program.....	137		
Total program costs, funded	22,167	60,368	26,128
Change in selected resources (undelivered orders)	14,501	-32,178	12,706
10.00 Total obligations	36,668	28,190	38,834
Financing:			
14.00 Offsetting collections from: Non-Federal sources		-137	

* Includes capital investment as follows: 1979, \$22,167 thousand; 1980, \$60,368 thousand; 1981, \$26,128 thousand.

WATER AND POWER RESOURCES SERVICE—Continued

General and special funds—Continued

LOAN PROGRAM—Continued

17.00	Recovery of prior year obligations.....	-15		
21.40	Unobligated balance available, start of year	-11,443	-11,293	-12,706
24.40	Unobligated balance available, end of year..	11,293	12,706	
40.00	Budget authority (appropriation) ..	36,366	29,603	26,128
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	36,516	28,190	38,834
72.40	Obligated balance, start of year.....	18,627	33,228	21,418
74.40	Obligated balance, end of year.....	-33,228	-21,418	-42,211
90.00	Outlays.....	21,915	40,000	18,041

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			38,000
1200	Obligations incurred, gross.....	-35,830	-27,379	-38,000
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	244,556	261,959	295,459
2200	Disbursements.....	21,915	40,000	18,041
2400	Repayments, prepayments, loan sales.....	-4,512	-6,500	-7,000
2900	Outstanding, end of year.....	261,959	295,459	306,500

Under the Small Reclamation Projects Act (43 U.S.C. 422a), loans and/or grants can be made to non-Federal organizations for construction or rehabilitation and betterment of small water resource projects. Funds are provided in 1981 to continue construction on thirteen projects for improving existing irrigation distribution systems by rehabilitating pumping plants, canal and lateral structures, enlarging and extending drains and purchasing maintenance equipment. Completed construction for on-going projects will provide irrigation service to 525,200 acres and annually provide 113,400 acre-feet of municipal and industrial water.

Object Classification (in thousands of dollars)

Identification code 14-0667-0-1-301	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	497	531	531
11.3	Positions other than permanent.....	8	26	32
11.5	Other personnel compensation.....	2	4	5
	Total personnel compensation.....	507	561	568
12.1	Personnel benefits: Civilian.....	45	56	57
21.0	Travel and transportation of persons.....	20	50	40
22.0	Transportation of things.....	1	4	2
23.1	Standard level user charges.....	50	55	53
23.2	Communications, utilities, and other rent....	12	14	15
24.0	Printing and reproduction.....	3	4	5
25.0	Other services.....	43	50	70
26.0	Supplies and materials.....	7	9	11
31.0	Equipment.....	5	8	13
33.0	Investments and loans.....	35,830	27,379	38,000
41.0	Grants, subsidies, and contributions.....	8		
	Total direct obligations.....	36,531	28,190	26,128
Reimbursable obligations:				
25.0	Other services.....	137		
99.0	Total obligations.....	36,668	28,190	38,834

Personnel Summary

Total number of permanent positions.....	23	23	23
Total compensable workyears.....	28	30	32
Full-time equivalent of other positions.....	(3)	(9)	(11)
Full-time equivalent of overtime and holiday hours.....	(0.5)	(0.4)	(0.2)
Average GS grade.....	8.50	8.50	8.50
Average GS salary.....	\$20,492	\$20,813	\$21,122
Average salary of ungraded positions.....	\$18,761	\$19,419	\$19,496

CONSTRUCTION PROGRAM*

*See Part III for additional information.

For construction and rehabilitation of projects and parts thereof (including power transmission facilities for Water and Power Resources Service use) and for other related activities as authorized by law, to remain available until expended, \$590,532,000, of which \$118,392,000 shall be available for advances to the Upper Colorado River Basin Fund authorized by Section 5 of the Act of April 11, 1956, and \$135,235,000 shall be available for advances to the Lower Colorado River Basin Fund authorized by Section 403 of the Act of September 30, 1968: Provided, That of the total appropriated \$162,602,000 shall be derived from the Reclamation Fund: Provided further, That advances to the Upper Colorado River Basin Fund and Lower Colorado River Basin Development Fund may be increased or decreased by transfers within the overall appropriation to this heading: Provided further, That the unexpended balances of the appropriation accounts for "Construction and Rehabilitation", "Colorado River Basin Salinity Control Projects", and "Recreational and Fish and Wildlife" shall be merged into one and made available for the same purposes as appropriations under this heading: Provided further, That the final point of discharge for the interceptor drain for the San Luis Unit shall not be determined until development by the Secretary of the Interior and the State of California of a plan, which shall conform with the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

[CONSTRUCTION AND REHABILITATION]

[For construction and rehabilitation of authorized reclamation projects or parts thereof (including power transmission facilities for reclamation use) and for other related activities, as authorized by law to remain available until expended, \$213,053,000, of which \$60,000,000 shall be derived from the reclamation fund: Provided, That no part of this appropriation shall be used to initiate the construction of transmission facilities within those areas covered by power wheeling service contracts which include provision for service to Federal establishments and preferred customers, except those transmission facilities for which construction funds have been heretofore appropriated, those facilities which are necessary to carry out the terms of such contracts or those facilities for which the Secretary of the Interior finds the wheeling agency is unable or unwilling to provide for the integration of Federal projects or for service to a Federal establishment or preferred customer: Provided further, That the final point of discharge for the interceptor drain for the San Luis Unit shall not be determined until development by the Secretary of the Interior and the State of California of a plan, which shall conform with the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters: Provided further, That of the amount herein appropriated not to exceed \$344,000 for the Central Oregon Irrigation District shall be available for construction on a rehabilitation and betterment program under the Act of October 7, 1949 (63 Stat. 724), as amended, to be repaid in full under conditions satisfactory to the Secretary of the Interior: Provided further, That currently unobligated funds from appropriations made under this heading for payment of Teton Dam disaster claims shall be available to pay costs to irrigation spaceholder contracting entities for American Falls Dam pursuant to section 7, Reclamation Safety of Dams Act (Public Law 95-578), and shall be nonreimbursable in accordance with the terms of that Act.]

[COLORADO RIVER BASIN PROJECT]

[For advances to the Lower Colorado River Basin Development Fund, as authorized by section 403 of the Act of September 30, 1968 (82 Stat. 894), for the construction, operation, and maintenance of

projects authorized by title III of said Act, to remain available until expended, \$94,217,000.]

[COLORADO RIVER BASIN SALINITY CONTROL PROJECTS]

[For construction of projects authorized by the Act of June 24, 1974 (Public Law 93-320), to remain available until expended, \$34,761,000.]

[UPPER COLORADO RIVER STORAGE PROJECT]

[For the Upper Colorado River Storage Project, as authorized by the Act of April 11, 1956, as amended (43 U.S.C. 620d), to remain

available until expended, \$73,203,000, of which \$61,177,000, shall be available for the "Upper Colorado River Basin Fund" authorized by section 5 of said Act of April 11, 1956, and \$12,026,000 shall be available for construction of recreational and fish and wildlife facilities authorized by section 8 thereof, and may be expended by bureaus of the Department through or in cooperation with State or other Federal agencies, and advances to such Federal agencies are hereby authorized: *Provided*, That no part of the funds herein approved shall be available for construction, or operation of facilities to prevent waters of Lake Powell from entering any national monument.] (*Energy and Water Development Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	Program costs funded					Analysis of the 1981 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance start of year	Add selected resources and unobligated balance end of year	Appropriation required 1981	Appropriation required to complete
14-0684-0-1-301									
Program by activities:									
Direct program:									
1. Construction	(12,790,533)	(4,985,839)	359,658	489,301	342,694	20,209	14,970	337,455	6,598,071
2. Payment to Upper Colorado River Basin fund			78,211	61,177	118,392				
3. Payment to Lower Colorado River Basin Development fund			95,284	94,217	135,235				
Total direct program ¹			533,153	644,695	596,321				
Change in selected resources			11,523	-69,418	-5,239				
Total direct obligations			544,676	575,277	591,082				
Reimbursable program			1,446	5,814	5,305				
10.00 Total obligations			546,122	581,091	596,387				
Financing:									
Offsetting collections from:									
11.00 Federal funds			-974	-5,127	-5,082				
14.00 Non-Federal sources			-985	-1,287	-773				
17.00 Recovery of prior year obligations			-16,423						
21.40 Unobligated balance, start of year			-284,627	-156,043					
24.40 Unobligated balance, end of year			156,043						
Budget authority			399,156	418,634	590,532				
Budget authority:									
40.00 Appropriation:									
Reclamation fund, special fund			58,100	60,000	162,602				
General fund			341,056	355,234	427,930				
44.10 Supplemental for wage-board pay raises				151					
44.20 Supplemental for civilian pay raises				3,249					
Distribution of budget authority by account:									
Construction program					590,532				
Recreational fish and wildlife facilities			10,600	12,026					
Colorado River Basin salinity control projects			17,315	34,761					
Construction and rehabilitation			214,672	216,453					
Colorado River Basin project			79,770	94,217					
Upper Colorado River storage project			76,799	61,177					
Relation of obligations to outlays:									
71.00 Obligations incurred, net			527,740	574,677	590,532				
Obligated balance, start of year:									
72.40 Appropriation			105,781	120,688	153,639				
72.98 Fund balance					8,033				
73.98 Obligated balance transferred, net				8,033					
Obligated balance, end of year:									
74.40 Appropriation			-120,688	-153,639	-170,347				
74.98 Fund balance				-8,033	-8,033				
90.00 Outlays, excluding pay raise supplemental			512,833	538,394	573,756				
91.10 Outlays from wage board pay raise supplemental				148	3				
91.20 Outlays from civilian pay raise supplemental				3,184	65				
Distribution of outlays:									
Construction program					588,824				
Recreational and fish and wildlife facilities			6,154	12,000					
Colorado River Basin salinity control projects			20,075	45,000					
Construction and rehabilitation			330,035	329,332					
Colorado River Basin project			79,770	94,217					
Upper Colorado River storage project			76,799	61,177					

¹ Includes capital investment as follows: 1979, \$533,153 thousand; 1980, \$644,695 thousand; 1981, \$596,321 thousand.

WATER AND POWER RESOURCES SERVICE—Continued

General and special funds—Continued

CONSTRUCTION PROGRAM—Continued

For 1981, the five formerly identified construction appropriations entitled "Construction and Rehabilitation," "Upper Colorado River Basin Fund," "Recreational and Fish and Wildlife Facilities," "Colorado River Basin Project," and "Colorado River Basin Salinity Control Projects" have been combined into a single construction appropriation account and titled "Construction Program." Language has been proposed in the appropriation request to maintain the integrities of the Upper Colorado River Basin fund and the Lower Colorado River Basin development fund, since these two were authorized separately and identified as continuing funds. Appropriations for the Upper Colorado River Basin fund and Colorado River Basin project construction are requested and paid to these funds for the construction of projects. The reason for the consolidation is to bring together like activities into a single account and to simplify the financial management process.

In 1981 construction will continue on 71 projects, and advance planning will be underway on 3 projects. The construction completed through 1980 will provide full irrigation service to 4,858,000 acres, a supplemental water supply to 6,096,000 acres, annually provide 3,787,000 acre-feet of municipal and industrial water, 11,682,000 kilowatts of hydroelectric power, and 546,800 kilowatts of fossil fueled capacity at Navajo Generating Station. During 1981, facilities will be completed to furnish a water supply to 22,000 acres and facilities to furnish 250,000 kilowatts of hydroelectric power and 169,000 acre-feet of municipal and industrial water.

Delays are anticipated in construction of the Auburn Dam in California because of a current review of geologic conditions at the Auburn damsite and on the Garrison diversion unit, North Dakota, because of unresolved legal and international questions. Should the problems on either or both of these projects be resolved satisfactorily, any additional funds that may be required will be requested later.

A supplemental appropriation for 1980 is proposed under proposed legislation for hydropower initiatives to increase electric capacity at existing facilities.

Object Classification (in thousands of dollars)

Identification code 14-0684-0-1-301	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	51,188	53,142	55,125
11.3 Positions other than permanent.....	3,232	8,563	10,830
11.5 Other personnel compensation.....	3,285	3,641	3,577
11.8 Special personal services payments.....	117	151	150
Total personnel compensation.....	57,822	65,497	69,682
12.1 Personnel benefits: Civilian.....	6,095	6,505	6,968
13.0 Benefits for former personnel.....	100		
21.0 Travel and transportation of persons.....	3,011	2,861	3,560
22.0 Transportation of things.....	1,548	953	1,555
23.1 Standard level user charges.....	4,893	4,717	4,548
23.2 Rent, communications, and utilities.....	3,783	5,154	5,313
24.0 Printing and reproduction.....	1,316	1,442	1,482
25.0 Other services.....	164,051	163,719	265,150
26.0 Supplies and materials.....	5,475	5,519	5,875
31.0 Equipment.....	7,731	9,798	14,490
32.0 Lands and structures.....	230,833	261,808	211,008

33.0 Investments and loans.....	970	903	900
41.0 Grants, subsidies, and contributions.....	5		
42.0 Insurance claims and indemnities.....	57,043	45,801	1
Total direct obligations.....	544,676	574,677	590,532
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....		3,263	3,270
11.3 Positions other than permanent.....		52	52
11.5 Other personnel compensation.....		79	80
11.8 Special personal services payments.....		5	
Total personnel compensation.....	3,399	3,402	3,402
12.1 Personnel benefits: Civilian.....	385	340	
21.0 Travel and transportation of persons.....	74	74	
22.0 Transportation of things.....	10	10	
23.2 Rent, communications, and utilities.....	561	600	
24.0 Printing and reproduction.....	25	30	
25.0 Other services.....	1,339	1,838	1,365
26.0 Supplies and materials.....	2	33	34
31.0 Equipment.....		86	
32.0 Lands and structures.....	105		
41.0 Grants, subsidies, and contributions.....		3	
Total reimbursable obligations.....	1,446	6,414	5,855
99.0 Total obligations.....	546,122	581,091	596,387

Personnel Summary

Direct:			
Total number of permanent positions.....	2,472	2,401	2,493
Total compensable workyears.....	3,014	3,491	3,645
Full-time equivalent of other positions.....	(343)	(853)	(1,079)
Full-time equivalent of overtime and holiday hours.....	(131)	(137)	(127)
Average GS grade.....	8.50	8.50	8.50
Average GS salary.....	\$20,492	\$20,813	\$21,222
Average salary of ungraded positions.....	\$18,761	\$19,419	\$19,496
Reimbursable:			
Total number of permanent positions.....		147	147
Total compensable workyears.....		154	154
Full-time equivalent of other positions.....		(6)	(6)
Full-time equivalent of overtime and holiday hours.....		(4)	(4)
Average GS grade.....		8.50	8.50
Average GS salary.....		\$20,813	\$21,222
Average salary of ungraded positions.....		\$19,419	\$19,496

GENERAL INVESTIGATIONS

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects, to remain available until expended, [\$34,451,000] \$37,825,000, of which \$37,775,000 is to be derived from the reclamation fund [Provided, That none of this appropriation shall be used for more than one-half of the cost of an investigation requested by a State, municipality, or other interest]. (Energy and Water Development Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-5060-0-2-301	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Plan formulation investigations.....	17,593	27,062	24,250
2. General engineering and research.....	12,709	15,221	13,581
Total direct program.....	30,302	42,283	37,831
Reimbursable program.....	10	70	70
Total program costs, funded.....	30,312	42,353	37,901
Change in selected resources (undelivered orders).....	-619	-4,106	-6
10.00 Total obligations.....	29,693	38,247	37,895

Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—5	—65	—65
14.00	Non-Federal funds.....	—5	—5	—5
17.00	Recovery of prior year obligations.....	—53		
21.40	Unobligated balance available, start of year.....	—2,486	—3,726	
24.40	Unobligated balance available, end of year..	3,726		
Budget authority (appropriation):				
40.00	Special fund.....	30,870	34,451	37,775
	General fund.....			50
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	29,630	38,177	37,825
72.40	Obligated balance, start of year.....	4,891	6,888	14,065
74.40	Obligated balance, end of year.....	—6,888	—14,065	—15,300
90.00	Outlays.....	27,633	31,000	36,590

¹ Includes capital investment as follows: 1979, \$122 thousand; 1980, \$1,401 thousand; 1981, \$2,025 thousand.

This appropriation provides for the planning of potential developments for the conservation and utilization of water and related land resources and includes plan formulation investigations including geothermal investigations, and general engineering and research activities. Investigations and surveys are made to determine the feasibility of potential reclamation projects and the need for rehabilitation of existing Federal Reclamation projects.

1. *Plan formulation investigations.*—These include 19 appraisal investigations, 22 feasibility investigations, and 29 special investigations throughout the 17 Western States to formulate resource development plans for basins and specific projects leading to authorization, including studies relating to the rehabilitation, financial adjustment, or water conservation on existing Federal reclamation projects.

2. *General engineering and research.*—Studies directed toward improvements in procedures and in engineering methods and materials. Included are studies of atmospheric water resources; of alternative uses and reuse of water and continuing activities in waste water reclamation opportunities in the Western States and electrical energy research and development.

Object Classification (in thousands of dollars)				
Identification code	14-5060-0-2-301	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	11,149	12,622	12,751
11.3	Positions other than permanent.....	553	612	700
11.5	Other personnel compensation.....	213	263	293
11.8	Special personal services payments.....	15	16	17
	Total personnel compensation.....	11,930	13,513	13,761
12.1	Personnel benefits: Civilian.....	1,162	1,351	1,376
21.0	Travel and transportation of persons.....	672	675	783
22.0	Transportation of things.....	178	188	290
23.1	Standard level user charges.....	683	716	691
23.2	Communications, utilities, and other rent....	609	729	852
24.0	Printing and reproduction.....	121	199	210
25.0	Other services.....	12,555	17,079	15,212
26.0	Supplies and materials.....	628	641	653
31.0	Equipment.....	1,023	1,685	1,972
32.0	Lands and structures.....	122	1,401	2,025
	Total direct obligations.....	29,683	38,177	37,825
Reimbursable obligations:				
25.0	Other services.....	10	70	70
99.0	Total obligations.....	29,693	38,247	37,895

Personnel Summary			
Total number of permanent positions.....	486	514	520
Total compensable workyears.....	593	594	617
Full-time equivalent of other positions.....	(60)	(62)	(71)
Full-time equivalent of overtime and holiday hours.....	(7)	(12)	(13)
Average GS grade.....	8.50	8.50	8.50
Average GS salary.....	\$20,492	\$20,813	\$21,122
Average salary of ungraded positions.....	\$18,761	\$19,419	\$19,496

EMERGENCY FUND

Program and Financing (in thousands of dollars)

Identification code	14-5043-0-2-301	1979 actual	1980 est.	1981 est.
Program by activities:				
	Emergencies.....	3,517	1,000	1,000
	Change in selected resources (undelivered orders).....	—1,060		
10.00	Total obligations ¹.....	2,457	1,000	1,000
Financing:				
17.00	Recovery of prior year obligations.....	—389		
21.40	Unobligated balance available, start of year.....	—7,144	—5,076	—4,076
24.40	Unobligated balance available, end of year..	5,076	4,076	3,076
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,068	1,000	1,000
72.40	Obligated balance, start of year.....	3,811	1,326	1,159
74.40	Obligated balance, end of year.....	—1,326	—1,159	—1,159
77.00	Adjustments in expired accounts.....	—1,403		
90.00	Outlays.....	3,150	1,167	1,000
Distribution of outlays by account:				
	Emergency fund.....	1,702	1,000	1,000
	Drought emergency assistance.....	1,448	167	

¹ Includes capital investment as follows: 1979, \$2,065 thousand; 1980, \$0; 1981, \$0.

Status of Direct Loans (in thousands of dollars)

Identification code	14-5043-0-2-301	1979 actual	1980 est.	1981 est.
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	22,299	29,975	29,542
2200	Disbursements.....	1,448	167	
2400	Repayments, prepayments, loan sales.....	—1,883	—600	—600
2700	Other adjustments.....	8,111		
2900	Outstanding, end of year.....	29,975	29,542	28,942

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal bank failures, generator failures, damage to transmission lines, or other emergencies.

Object Classification (in thousands of dollars)

Identification code	14-5043-0-2-301	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	56		
11.3	Positions other than permanent.....	3		
11.5	Other personnel compensation.....	9		
	Total personnel compensation.....	68		
12.1	Personnel benefits: Civilian.....	23		
21.0	Travel and transportation of persons.....	10		
22.0	Transportation of things.....	10		
23.2	Communications, utilities, and other rent....	5		
24.0	Printing and reproduction.....	27		
25.0	Other services.....	216		

WATER AND POWER RESOURCES SERVICE—Continued
General and special funds—Continued
EMERGENCY FUND—Continued

Object Classification (in thousands of dollars)—Continued				
Identification code	14-5043-0-2-301	1979 actual	1980 est.	1981 est.
26.0	Supplies and materials.....	5		
31.0	Equipment.....	5		
32.0	Lands and structures.....	2,065		
41.0	Grants, subsidies, and contributions.....	23		
92.0	Undistributed funds available for emergencies.....		1,000	1,000
99.0	Total obligations.....	2,457	1,000	1,000

Personnel Summary

Total number of permanent positions.....	8		
Total compensable workyears.....	3		
Full-time equivalent of other positions.....	(0)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	8.50		
Average GS salary.....	\$20,492		

OPERATION AND MAINTENANCE

For operation and maintenance of reclamation projects or parts thereof and other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the [Bureau of Reclamation] *Water and Power Resources Service* pursuant to law, to remain available until expended, [\$100,653,000] \$114,117,000 of which [\$78,000,000] \$62,398,000 shall be derived from the reclamation fund and [\$8,448,000] \$12,858,000 shall be derived from the Colorado River Dam fund: *Provided*, That funds advanced by water users for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and such advances shall remain available until expended. (*Energy and Water Development Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	14-5064-0-2-301	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	Operation and maintenance.....	100,773	122,274	117,892
	Reimbursable program.....	702	475	89,219
	Total program costs, funded.....	101,475	122,749	207,111
	Change in selected resources (undelivered orders).....	-3,414	-14,043	-25
10.00	Total obligations.....	98,061	108,706	207,086
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-170	-184	-88,892
14.00	Non-Federal sources.....	-532	-291	-327
	Funds advanced by water users (Annual Appropriations Act).....	-7,678	-3,978	-3,750
21.40	Unobligated balance available, start of year.....	-3,658	-1,352	-1,352
24.40	Unobligated balance available, end of year..	1,352	1,352	1,352
25.00	Unobligated balance lapsing.....	1,343		
	Budget authority.....	88,718	104,253	114,117
Budget authority:				
40.00	Appropriation:			
	Reclamation fund, special fund.....	69,000	78,000	62,398
	Colorado River Dam fund, Boulder Canyon project.....	9,047	8,448	12,858
	General fund.....	10,671	14,205	38,861

44.10	Supplemental for wage-board pay raises.....		1,444	
44.20	Supplemental for civilian pay raises.....		2,156	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	89,681	104,253	114,117
72.40	Obligated balance, start of year.....	14,708	22,761	25,953
74.40	Obligated balance, end of year.....	-22,761	-25,953	-27,323
77.00	Adjustments in expired accounts.....	-647		
90.00	Outlays, excluding pay raise supplemental.....	80,981	97,533	112,675
91.10	Outlays from wage-board pay raise supplemental.....		1,416	28
91.20	Outlays from civilian pay raise supplemental.....		2,112	44

In 1981, a total of 31 projects, project areas, or divisions of projects will be operated and maintained for power, municipal, and industrial water supplies, irrigation, and other benefits with funds made available under this appropriation.

Provision is also made for flood control operations on certain projects, soil and moisture conservation operations on public lands under jurisdiction of the Service, irrigation management services, the Colorado River front work and levee system program, negotiation and administration of water marketing contracts on Corps of Engineers projects, and examination of existing structures and administration of acreage limitation provisions.

In addition, operation and maintenance costs of the Upper Colorado River storage project, and Colorado River Basin project are included in 1981.

In 1981, the Service will operate and maintain the facilities of the San Juan-Chama project, four units of the Upper Colorado River storage project, and the power facility of the Seedskadee participating project, which altogether include 35,601,000 acre-feet of storage space and 1,276,000 kilowatts of power generation capacity. Financing will be from project revenue. Quality of water and consumptive use studies for the Upper Colorado River Basin, flood control studies of the Florida and Paonia participating projects and the nonreimbursable operation and maintenance will be financed from operating revenues and repayable debt of the storage project, and participating projects will be reduced by this amount.

The 1981 program under the Colorado River Basin project provides for the Service's share of operation and maintenance costs of the Navajo project participation agreement. Financing will be from project revenue (82 Stat. 894).

Object Classification (in thousands of dollars)

Identification code	14-5064-0-2-301	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	41,151	44,244	43,404
11.3	Positions other than permanent.....	2,484	3,378	3,353
11.5	Other personnel compensation.....	2,155	2,163	2,192
11.8	Special personal services payments.....	71	55	56
	Total personnel compensation.....	45,861	49,840	49,005
12.1	Personnel benefits: Civilian.....	3,810	4,814	4,900
13.0	Benefits for former personnel.....	3		
21.0	Travel and transportation of persons.....	1,299	1,465	1,500
22.0	Transportation of things.....	1,292	1,144	1,325
23.1	Standard level user charges.....	1,060	1,231	1,187

23.2	Communications, utilities, and other rent....	1,577	1,253	1,161
24.0	Printing and reproduction.....	154	159	200
25.0	Other services.....	12,882	19,488	20,452
26.0	Supplies and materials.....	8,971	7,300	10,000
31.0	Equipment.....	7,601	7,921	8,500
32.0	Lands and structures.....	12,797	12,796	19,617
41.0	Grants, subsidies, and contributions.....	15	300	
42.0	Insurance claims and indemnities.....	37	20	20
44.0	Refunds.....		500	
	Total direct obligations.....	97,359	108,231	117,867
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions.....			2,924
11.3	Positions other than permanent.....			166
11.5	Other personnel compensation.....			162
11.8	Special personal services payments.....			1
	Total personnel compensation.....			3,253
12.1	Personnel benefits: Civilian.....			322
21.0	Travel and transportation of persons.....			121
22.0	Transportation of things.....	66		134
23.1	Standard level user charges.....			56
23.2	Communications, utilities, and other rent....	4	2	356
24.0	Printing and reproduction.....			17
25.0	Other services.....	601	468	60,688
26.0	Supplies and materials.....	15	1	895
31.0	Equipment.....	16	4	10,133
32.0	Lands and structures.....			3,473
43.0	Interest and dividends.....			9,771
	Total reimbursable obligations.....	702	475	89,219
99.0	Total obligations.....	98,061	108,706	207,086

Personnel Summary

Direct:				
	Total number of permanent positions.....	2,094	2,101	2,062
	Total compensable workyears.....	2,379	2,428	2,404
	Full-time equivalent of other positions.....	(319)	(406)	(403)
	Full-time equivalent of overtime and holiday hours.....	(65)	(62)	(89)
	Average GS grade.....	8.50	8.50	8.50
	Average GS salary.....	\$20,492	\$20,813	\$21,122
	Average salary of ungraded positions.....	\$18,761	\$19,419	\$19,496
Reimbursable:				
	Total number of permanent positions.....	0	0	136
	Total compensable workyears.....	0	0	162
	Full-time equivalent of other positions.....	(0)	(0)	(15)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(6)
	Average GS Grade.....	8.5	8.5	8.5
	Average GS Salary.....	\$20,492	\$20,813	\$21,122
	Average salary of ungraded positions.....	\$18,761	\$19,419	\$19,496

GENERAL ADMINISTRATIVE EXPENSES

For necessary expenses of general administration and related functions in the offices of the Commissioner of [Reclamation] the Water and Power Resources Service and in the regional offices of the [Bureau of Reclamation] Water and Power Resources Service, [\$27,400,000], \$38,150,000 to be derived from the reclamation fund and to be nonreimbursable pursuant to the Act of April 19, 1945 (48 U.S.C. 377): *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses. (Energy and Water Development Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-5065-0-2-301	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
General administration.....	27,615	28,606	38,150
Reimbursable program.....	212	250	250
Total program costs, funded.....	27,827	28,856	38,400

	Change in selected resources (undelivered orders).....	291	-6	
10.00	Total obligations.....	28,118	28,850	38,400
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-112	-150	-150
14.00	Non-Federal sources.....	-100	-100	-100
25.00	Unobligated balance lapsing.....	4		
	Budget authority.....	27,910	28,600	38,150
Budget authority:				
40.00	Appropriation (special fund).....	27,910	27,400	38,150
44.20	Supplemental for civilian pay raises.....		1,200	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	27,906	28,600	38,150
72.40	Obligated balance, start of year.....	-67	1,774	3,198
74.40	Obligated balance, end of year.....	-1,774	-3,198	-3,001
77.00	Adjustments in expired accounts.....	-95		
90.00	Outlays, excluding pay raise supplemental.....	25,970	26,000	38,323
91.20	Outlays from civilian pay raise supplemental.....		1,176	24

This appropriation finances the general administrative and technical direction of the reclamation program as performed by the departmental, Denver Engineering and Research Center, regional, and other subordinate offices. Administrative costs incurred for the direct benefit of specific projects or activities are covered under other appropriations. The Denver Engineering and Research Center and regional offices charge projects or activities for direct beneficial services.

Object Classification (in thousands of dollars)

Identification code 14-5065-0-2-301	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	16,788	19,553	19,553
11.3	Positions other than permanent.....	334	405	393
11.5	Other personnel compensation.....	236	304	356
11.8	Special personal services payments.....	41	2	3
	Total personnel compensation.....	17,399	20,264	20,305
12.1	Personnel benefits: Civilian.....	2,044	2,026	2,031
13.0	Benefits for former personnel.....	18		
21.0	Travel and transportation of persons.....	936	679	904
22.0	Transportation of things.....	121	83	160
23.1	Standard level user charges.....	1,111	1,276	1,231
23.2	Communications, utilities, and other rent....	900	1,002	1,115
24.0	Printing and reproduction.....	511	450	500
25.0	Other services.....	3,517	1,835	7,055
26.0	Supplies and materials.....	592	625	649
31.0	Equipment.....	375	360	4,200
32.0	Lands and structures.....	382		
	Total direct obligations.....	27,906	28,600	38,150
Reimbursable obligations:				
11.5	Personnel compensation: Other personnel compensation.....	4		
25.0	Other services.....	208	250	250
	Total reimbursable obligations.....	212	250	250
99.0	Total obligations.....	28,118	28,850	38,400

Personnel Summary

Total number of permanent positions.....	806	822	822
Total compensable workyears.....	789	822	822
Full-time equivalent of other positions.....	(30)	(34)	(33)
Full-time equivalent of overtime and holiday hours.....	(11)	(11)	(12)

WATER AND POWER RESOURCES SERVICE—Continued

General and special funds—Continued

GENERAL ADMINISTRATIVE EXPENSES—Continued

Personnel Summary—Continued

Average ES salary.....	\$48,604	\$48,871	\$48,871
Average GS grade.....	8.50	8.50	8.50
Average GS salary.....	\$20,492	\$20,813	\$21,122
Average salary of ungraded positions.....	\$18,761	\$19,419	\$19,496

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	14-9922-0-2-852	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Colorado River Dam fund, Boulder Canyon Project:			
	(a) Payment of interest on advances from the Treasury.....	1,548	1,500	1,400
	(b) Payments to States of Arizona and Nevada.....	600	600	600
2.	Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts).....	17	30	30
3.	Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming).....	8	8	8
4.	Payments to local units, Klamath reclamation area.....	189	150	160
5.	Refunds and returns.....	564	512	502
10.00	Total program costs, funded—obligations.....	2,926	2,800	2,700
Financing:				
21.40	Unobligated balance available, start of year.....	-218	-154	-54
24.40	Unobligated balance available, end of year..	154	54	54
60.00	Budget authority (appropriation) (permanent, special fund).....	2,863	2,700	2,700
Distribution of budget authority by account:				
Colorado River Dam fund, Boulder Canyon project:				
	Payment of interest on advances from the Treasury (indefinite special fund).....	1,548	1,500	1,400
	Payments to States of Arizona and Nevada (definite special fund).....	600	600	600
	Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts) (indefinite special fund).....	17	30	30
	Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming) (indefinite special fund).....	8	8	8
	Payments to local units, Klamath reclamation area (indefinite special fund).....	189	150	160
	Refunds and returns (indefinite special fund).....	500	412	502
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,926	2,800	2,700
72.10	Receivables in excess of obligations, start of year.....	-116		
72.40	Obligated balance, start of year.....		48	148
74.40	Obligated balance, end of year.....	-48	-148	-148
90.00	Outlays.....	2,763	2,700	2,700

Distribution of outlays by account:

Colorado River Dam fund, Boulder Canyon project:			
Payment of interest on advances from the Treasury (indefinite special fund).....	1,432	1,500	1,400
Payments to States of Arizona and Nevada (definite special fund).....	552	600	600
Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts) (indefinite special fund).....	17	30	30
Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming) (indefinite special fund).....	8	8	8
Payments to local units, Klamath reclamation area (indefinite special fund).....	189	150	160
Refunds and returns (indefinite special fund).....	564	412	502

1. *Colorado River Dam fund, Boulder Canyon project*—(a) *Payment of interest on advances from the Treasury*.—Interest is paid to the Treasury on moneys advanced for construction (43 U.S.C. 618a(b)).

(b) *Payments to States of Arizona and Nevada*.—Annual payments of \$300 thousand each are made to Arizona and Nevada, from operation of the Boulder Canyon project (43 U.S.C. 618a(c)).

2. *Operation, maintenance, and replacement of project works, North Platte project*.—Payments are made for replacement of project works operated and maintained by the United States and to supplement funds advanced by the water users to meet annual costs of operation and maintenance of such works (66 Stat. 755).

3. *Payments to the Farmers' irrigation district (North Platte project, Nebraska-Wyoming)*.—Payments are made to the Farmers' irrigation district on behalf of the Northport irrigation district for water carriage (62 Stat. 273, as amended).

4. *Payments to local units, Klamath reclamation area*.—Certain revenues collected from the leasing of Klamath project reserved Federal lands within the boundaries of certain national wildlife refuges shall be used: (a) To credit or pay to the Tule Lake irrigation district amounts already committed; and (b) to make annual payments to the counties in which such refuges are located (78 Stat. 850).

5. *Refunds and returns*.—Overcollections are refunded and unapplied deposits are returned (64 Stat. 689).

Object Classification (in thousands of dollars)

Identification code	14-9922-0-2-852	1979 actual	1980 est.	1981 est.
25.0	Other services.....	25	38	38
41.0	Grants, subsidies, and contributions.....	789	750	760
43.0	Interest and dividends.....	1,548	1,500	1,400
44.0	Refunds.....	564	512	502
99.0	Total obligations.....	2,926	2,800	2,700

RECLAMATION FUND, SPECIAL FUND

Amounts Available for Appropriations (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....	230,560	355,054	478,587
Revenue.....	401,278	432,754	437,894
Total available for appropriation.....	631,838	787,808	916,481

Appropriation:
Water and Power Resources Service:

Annual:			
General investigations.....	30,870	34,451	37,775
Construction program.....	58,100	60,000	162,602
Operation and maintenance.....	69,000	78,000	62,398
General administrative expenses.....	27,910	28,600	38,150
Permanent:			
Payment to farmers' irrigation district (North Platte project, Nebraska-Wyoming).....	8	8	8
Payments to local units, Klamath reclamation area.....	189	150	160
Refunds and returns.....	500	412	502
Department of Energy appropriation.....	90,207	107,600	124,400
Total appropriations.....	276,784	309,221	425,995
Unappropriated balance, end of year.....	355,054	478,587	490,486

This fund is derived from repayments and other revenue from water resource development, together with certain receipts from sales, leases, and rentals of Federal lands in the 17 Western States, and is available for expenditure pursuant to authorization contained in appropriation acts.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT
(PERMANENT, INDEFINITE, SPECIAL FUND)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....	3,405		716
Revenue.....	9,458	15,584	18,975
Transferred to:			
Repayment of investment.....	-1,168	-3,820	-3,585
Colorado River development fund.....	-500	-500	-500
Net receipts.....	7,790	11,264	14,890
Total available for appropriation.....	11,195	11,264	15,606
Deduct:			
Annual appropriation: Operation and maintenance..	9,047	8,448	12,858
Permanent appropriations:			
Colorado River Dam fund, Boulder Canyon project, payments to States of Arizona and Nevada.....	600	600	600
Colorado River Dam fund, Boulder Canyon project, payments of interest on advances from the Treasury.....	1,548	1,500	1,400
Total appropriations.....	11,195	10,548	14,858
Unappropriated balance, end of year.....		716	748

Revenue from Boulder Canyon project operations is placed in this fund. The fund is available for annual appropriation for payment of expense of operation and maintenance of the project. It is available without further appropriation for payment of interest on amounts advanced from the Treasury, for annual payments of \$300 thousand each to Arizona and Nevada and for repayment of advances from the Treasury for construction or other purposes (43 U.S.C. 617a).

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Receipts.....	500	500	500
Reimbursement to Upper Colorado River Basin fund...	500	500	500

This fund is derived from revenue of the Boulder Canyon project, and is available for reimbursement to the Upper Colorado River Basin fund for Hoover Dam deficiencies (82 Stat. 899).

SPECIAL FUNDS

Sums herein referred to as being derived from the Reclamation fund, the Colorado River Dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U.S.C. 391), the Act of December 21, 1928 (43 U.S.C. 617a), and the Act of July 19, 1940 (43 U.S.C. 618a) respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and Maintenance" and "General Administrative Expenses" shall revert and be credited to the special fund from which derived. (*Energy and Water Development Appropriation Act, 1980.*)

ADMINISTRATIVE PROVISIONS

Appropriations for the [Bureau of Reclamation] *Water and Power Resources Service* shall be available for purchase of not to exceed [16] 30 passenger motor vehicles of which [13] 26 shall be for replacement only [including one for law enforcement use]; payment of claims for damages to or loss of property, personal injury, or death arising out of activities of the [Bureau of Reclamation] *Water and Power Resources Service*; payment, except as otherwise provided for, of compensation and expenses of persons on the rolls of the [Bureau of Reclamation] *Water and Power Resources Service* appointed as authorized by law to represent the United States in the negotiations and administration of interstate compacts without reimbursement or return under the reclamation laws; for services as authorized by 5 U.S.C. 3109, in total not to exceed \$300,000; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the [Bureau of Reclamation] *Water and Power Resources Service*; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, and investigation and recovery of archeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U.S.C. 461-467): *Provided*, That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U.S.C. 377), for expenses other than those incurred on behalf of specific reclamation projects except "General Administrative Expenses" and amounts provided for reconnaissance, basin surveys, and general engineering and research under the head "General Investigations".

Sums appropriated herein which are expended in the performance of reimbursable functions of the [Bureau of Reclamation] *Water and Power Resources Service* shall be returnable to the extent and in the manner provided by law.

No part of any appropriation for the [Bureau of Reclamation] *Water and Power Resources Service*, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665).

No funds appropriated to the [Bureau of Reclamation] *Water and Power Resources Service* for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefits of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the [Bureau of Reclamation] *Water and Power Resources Service*. [Not to exceed \$225,000 may be expended from the appropriation "Construction and Rehabilitation Program" for work by force account on any one project or Pick-Sloan Missouri Basin Program unit and then only when such work is unsuitable for contract or no acceptable

WATER AND POWER RESOURCES SERVICE—Continued
General and special funds—Continued

ADMINISTRATIVE PROVISIONS—Continued

bid has been received and, other than otherwise provided in this paragraph or as may be necessary to meet local emergencies, not to exceed 12 per centum of the construction allotment for any project from the appropriation "Construction and Rehabilitation Program" contained in this Act, shall be available for construction work by

Public enterprise funds:

COLORADO RIVER BASIN PROJECT
Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1981 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
14-4079-0-3-301									
Program by activities:									
Capital investment, funded:									
1. Construction	1,844,315	434,077	103,665	100,440	132,985	6,992	9,242	135,235	1,063,906
Operating costs, funded:									
2. Operation and maintenance			42,321	60,771	69,603				
Total program costs, funded			145,986	161,211	202,588				
Change in selected resources			-7,595	-6,223	2,250				
10.00 Total obligations			138,391	154,988	204,838				
Financing:									
Offsetting collections from:									
11.00 Federal funds			-79,770	-94,217	-135,235				
14.00 Non-Federal sources:									
Sale of electric energy			-47,140	-60,900	-75,900				
Nonoperating revenue			-4	-6	-6				
Miscellaneous sales			-514						
17.00 Recovery of prior year obligations			-15,000						
21.98 Unobligated balance available, start of year: Fund balance			-7,339	-4,446	-4,557				
24.98 Unobligated balance available, end of year: Fund balance			4,446	4,557	4,904				
27.00 Capital transfer to general fund			6,929	24	5,956				
Budget authority									
Relation of obligations to outlays:									
71.00 Obligations incurred, net			-4,036	-135	-6,303				
Obligated balance, start of year:									
72.49 Contract authority			2,109	2,109	2,109				
72.98 Fund balance			29,365	9,364	6,446				
Obligated balance, end of year:									
74.49 Contract authority			-2,109	-2,109	-2,109				
74.98 Fund balance			-9,364	-6,446	-4,253				
90.00 Outlays			15,967	2,783	-4,110				

force account: *Provided*, That this paragraph shall not apply to work performed under the Rehabilitation and Betterment Act of 1949 (63 Stat. 724).] (*Energy and Water Development Appropriation Act, 1980*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriations, as follows:

Interior: Bureau of Indian Affairs, "Construction."

Labor: Employment and Training Administration, "Employment and Training Assistance."

State: "Development grants, economic assistance, AID."

Status of Unfunded Contract Authority (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unfunded balance, start of year.....	2,109	2,109	2,109
Unfunded balance, end of year.....	2,109	2,109	2,109

In 1981, construction activities in this account are included in the appropriation titled "Construction Program."

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Revenue: Power.....	47,140	60,900	75,900
Expense:			
Operating.....	37,626	45,000	60,000
Interest, Treasury.....	7,627	21,244	15,880
Interest charged to construction (—)...	-2,932	-5,473	-6,277
Total expense (—).....	-42,321	-60,771	-69,603
Net operating income, total.....	4,819	129	6,297
Nonoperating income or loss (—):			
Revenue: Proceeds from leases.....	4	6	6
Miscellaneous sales.....	514		
Net nonoperating income.....	518	6	6
Net income for the year.....	5,337	135	6,303

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	36,704	13,806	10,999	9,153
Accounts receivable (net).....	2,760	301	1,253	2,581
Inventories (stores).....	3,741	4,528	4,528	4,528
Real property and equipment.....	2,986	3,183	4,883	7,133
Other assets, net.....	460,811	567,686	673,599	812,861
Total assets.....	507,002	589,504	695,262	836,256
Liabilities:				
Accounts payable.....	624	1,738	7,695	6,830
Government equity:				
Undelivered orders.....	33,610	10,032	2,109	2,109
Unobligated balance.....	7,339	4,446	4,557	4,904
Total unexpended balance.....	40,949	14,478	6,666	7,013
Undrawn authorization.....	-2,109	-2,109	-2,109	-2,109
Total funded balance.....	38,840	12,369	4,557	4,904
Invested capital and earnings.....	467,538	575,397	683,010	824,522
Total Government equity.....	506,378	587,766	687,567	829,426

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	495,299	578,279	677,969
Appropriations.....	74,770	94,217	135,235
Transferred from other accounts.....	5,000		
Property capitalized without use of funds.....	278		
Interest on investment (capitalized).....	2,932	5,473	6,277
Closing balance.....	578,279	677,969	819,481
Retained income:			
Opening balance.....	11,079	9,487	9,598
Net operating income.....	4,819	129	6,297
Net nonoperating income.....	518	6	6
Capital transfers.....	-6,929	-24	-5,956
Closing balance.....	9,487	9,598	9,945
Total Government equity (end of year).....	587,766	687,567	829,426

Object Classification (in thousands of dollars)

Identification code 14-4079-0-3-301	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	8,557	10,199	10,286
11.3 Positions other than permanent.....	138	191	191
11.5 Other personnel compensation.....	927	945	196
Total personnel compensation.....	9,622	11,335	10,673
12.1 Personnel benefits: Civilian.....	852	1,134	1,067
21.0 Travel and transportation of persons.....	467	504	546
22.0 Transportation of things.....	393	316	484
23.1 Standard level user charges.....	585	742	706
23.2 Communications, utilities, and other rent.....	371	400	423
24.0 Printing and reproduction.....	66	77	78
25.0 Other services.....	40,372	49,065	73,255
26.0 Supplies and materials.....	615	776	802
31.0 Equipment.....	650	1,680	2,157
32.0 Lands and structures.....	79,700	73,187	114,646
42.0 Insurance claims and indemnities.....	3	1	1
43.0 Interest and dividends.....	4,695	15,771	
99.0 Total obligations.....	138,391	154,988	204,838

Personnel Summary

Total number of permanent positions.....	442	492	498
Total compensable workyears.....	477	604	653
Full-time equivalent of other positions.....	(28)	(36)	(36)
Full-time equivalent of overtime and holiday hours.....	(44)	(40)	(9)
Average GS grade.....	8.50	8.50	8.50
Average GS salary.....	\$20,492	\$20,813	\$21,122
Average salary of ungraded positions.....	\$18,761	\$19,419	\$19,496

UPPER COLORADO RIVER STORAGE PROJECT

Program and Financing (in thousands of dollars)

Identification code 14-4081-0-3-301	Costs to this appropriation					Analysis of 1981 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
Program by activities:									
Direct program:									
Capital outlay, funded (from appropriation):									
1. Construction.....	2,275,784	318,251	64,836	94,122	118,392	3,282	3,282	118,392	1,676,901
Operating costs, funded:									
2. Operation and maintenance.....			14,454	22,858	18,931				
Total direct program costs, funded.....			79,290	116,980	137,323				

WATER AND POWER RESOURCES SERVICE—Continued

Public enterprise funds—Continued

UPPER COLORADO RIVER STORAGE PROJECT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 14-4081-0-3-301	Costs to this appropriation					Analysis of 1981 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
Change in selected resources.....			4,358	-17,125					
Total direct obligations.....			83,648	99,855	137,323				
Reimbursable program.....			362	884	464				
10.00 Total obligations.....			84,010	100,739	137,787				
Financing:									
Offsetting collections from:									
11.00 Federal funds:									
Payment from construction program.....			-76,799	-61,177	-118,392				
Sale of electric energy and water.....			-1,826	-17,367	-15,913				
Other Government agencies.....			-27	-27	-31				
14.00 Non-Federal sources:									
Sale of electric energy and water.....			-1,668	-1,700	-1,700				
Funds advanced by water users.....			-311	-391	-361				
Nonoperating revenue.....			-304	-300	-300				
Repayment contract collections.....			-1,579	-1,639	-1,698				
Rentals and miscellaneous sales.....			-335	-857	-433				
17.00 Recovery of prior year obligations.....			-1,412						
21.98 Unobligated balance available, start of year: Fund balance.....			-22,330	-19,405	-1,143				
24.98 Unobligated balance available, end of year: Fund balance.....			19,405	1,143	1,143				
27.00 Capital transfer to general fund.....			3,176	981	1,041				
Budget authority.....									
Relation of obligations to outlays:									
71.00 Obligations incurred, net.....			-251	17,281	-1,041				
72.98 Obligated balance, start of year: Fund balance.....			16,303	26,682	42,140				
74.98 Obligated balance, end of year: Fund balance.....			-26,682	-42,140	-50,352				
90.00 Outlays.....			-10,630	1,823	-9,253				

In 1981, construction activities for this account are included in the appropriation titled "Construction Program."

Revenue and Expense¹ (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Revenue:			
Power.....	54,350	55,000	85,000
Municipal and industrial water.....	1,580	1,600	1,700
Irrigation.....	88	100	110
Total revenues.....	56,018	56,700	86,810
Expense:			
Operating.....	45,295	41,848	75,839
Interest, Treasury.....	15,338	20,452	16,621
Interest charged to construction (—).....	-2,283	-2,300	-2,350
Total expense (—).....	-58,350	-60,000	-90,110
Net operating income, total.....	-2,332	-3,300	-3,300

Revenue:

	1979 actual	1980 est.	1981 est.
Sale of water and land.....	268	265	265
Miscellaneous.....	36	35	35
Net nonoperating income.....	304	300	300
Net income for the year.....	-2,028	-3,000	-3,000

Financial Condition¹ (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	40,982	50,691	50,000	36,376
Accounts receivable (net).....	7,883	13,404	14,100	19,043
Advances to.....	105	156	200	250
Inventories (stores).....	856	860	900	1,000
Real property and equipment.....	911,198	918,505	1,024,800	1,146,807

¹ This data contains amounts for Western Area Power Administration so that the display is complete and shows all pertinent data for the Upper Colorado River Basin Fund in one presentation. Data shown in accordance with Section 5 of Public Law 84-485, April 11, 1956. The Western Area Power Administration presentation reflects partial data applicable to their operation.

Other assets.....	246,280	300,089	335,000	340,000
Total assets.....	1,207,304	1,283,705	1,425,000	1,543,476
Liabilities:				
Accounts payable.....	9,270	12,568	54,682	46,051
Advances from.....	2,337	74	200	200
Other liabilities.....	64,098	27,925	31,394	30,000
Total liabilities.....	75,705	40,567	86,276	76,251
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	21,032	32,945	9,418	9,418
Undelivered orders.....	16,331	18,664		
Total unexpended, funded balance.....	37,363	51,609	9,418	9,418
Invested capital and earnings.....	1,094,236	1,191,529	1,329,306	1,457,807
Total Government equity.....	1,131,599	1,243,138	1,338,724	1,467,225
Total liabilities and Government equity.....	1,207,304	1,283,705	1,425,000	1,543,476

Analysis of changes in Government equity:			
Paid-in capital:			
Opening balance.....	1,153,071	1,269,796	1,369,363
Appropriations (available).....	79,085	66,329	121,892
Revenue transferred.....	37,081	35,000	10,000
Interest during construction (capitalized).....	-2,283	-2,300	-2,350
Interest accrued on investment.....	12,941	15,740	14,271
Transfer of cost or property.....	2,362	2,400	2,500
Interest and other to U.S. Treasury.....	-13,055	-18,152	-14,271
Nonreimbursable expenses.....	-459	-450	-500
Contributions.....	1,053	1,000	1,000
Closing balance.....	1,269,796	1,369,363	1,501,905
Retained income or deficit (-):			
Opening balance.....	-21,454	-26,658	-30,639
Transactions:			
Net operating income.....	-2,332	-3,300	-3,300
Net nonoperating income.....	304	300	300
Capital transfer.....	-3,176	-981	-1,041
Closing balance.....	-26,658	-30,639	-34,680
Total Government equity (end of year).....	1,243,138	1,338,724	1,467,225

Object Classification (in thousands of dollars)			
Identification code 14-4081-0-3-301	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	13,577	13,029	8,865
11.3 Positions other than permanent.....	1,454	1,578	2,156
11.5 Other personnel compensation.....	1,194	1,037	812
11.8 Special personal services payments.....	6	6	6
Total personnel compensation.....	16,231	15,650	11,839
12.1 Personnel benefits: Civilian.....	1,786	1,566	1,184
21.0 Travel and transportation of persons.....	622	660	499
22.0 Transportation of things.....	611	449	514
23.1 Standard level user charges.....	940	1,057	973
23.2 Communications, utilities, and other rent....	699	836	623
24.0 Printing and reproduction.....	156	138	126
25.0 Other services.....	3,153	5,189	22,624
26.0 Supplies and materials.....	1,875	1,892	1,083
31.0 Equipment.....	1,703	1,974	1,575
32.0 Lands and structures.....	47,482	56,792	96,493
42.0 Insurance claims and indemnities.....	3		
43.0 Interest and dividends.....	8,387	13,652	
Total direct obligations.....	83,648	99,855	137,533

Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	39	54	57
11.5 Other personnel compensation.....	1	2	3
Total personnel compensation.....	40	56	60
12.1 Personnel benefits: Civilian.....	3	5	6
21.0 Travel and transportation of persons.....	2	12	10
22.0 Transportation of things.....	1	1	1
23.2 Communications, utilities, and other rent....	66	65	12
25.0 Other services.....	186	217	141
26.0 Supplies and materials.....	14	19	4
31.0 Equipment.....	50	64	
32.0 Lands and structures.....		445	20
Total reimbursable obligations.....	362	884	254
99.0 Total obligations.....	84,010	100,739	137,787

Personnel Summary

Direct:			
Total number of permanent positions.....	686	615	419
Total compensable workyears.....	865	860	724
Full-time equivalent of other positions.....	(137)	(139)	(190)
Full-time equivalent of overtime and holiday hours.....	(49)	(34)	(30)
Average GS grade.....	8.50	8.50	8.50
Average GS salary.....	\$20,492	\$20,813	\$21,122
Average salary of ungraded positions.....	\$18,761	\$19,419	\$19,496
Reimbursable:			
Total number of permanent positions.....	2	2	2
Total compensable workyears.....	2	3	3
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 14-3906-0-4-301	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Agency for International Development.....	110		
2. Other agency activities.....	62,493	8,033	
Total program costs, funded ^a	62,603	8,033	
Change in selected resources (undelivered orders).....	-8,248		
10.00 Total obligations.....	54,355	8,033	
Financing:			
11.00 Offsetting collections from: Federal funds ...	-52,814		
21.98 Unobligated balance available, start of year: Fund balance.....	-9,574	-8,033	
24.98 Unobligated balance available, end of year: Fund balance.....	8,033		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,541	8,033	
72.98 Obligated balance, start of year.....	14,069	600	
73.98 Obligated balance transferred, net.....		-8,033	
74.98 Obligated balance, end of year.....	-600		
90.00 Outlays.....	15,011	600	

^a Includes Western Area Power Administration Activities.

WATER AND POWER RESOURCES SERVICE—Continued

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND—Continued

Object Classification (in thousands of dollars)

Identification code 14-3906-0-4-301	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	2,264		
11.3 Positions other than permanent.....	99		
11.5 Other personnel compensation.....	123		
11.8 Special personal services payments.....	8		
Total personnel compensation.....	2,494		
12.1 Personnel benefits: Civilian.....	180		
13.0 Benefits for former personnel.....	2		
23.2 Communications, utilities, and other rent....	770		
24.0 Printing and reproduction.....	24		
25.0 Other services.....	2,708		
26.0 Supplies and materials.....	132		
31.0 Equipment.....	92		
32.0 Lands and structures.....	1		
41.0 Grants, subsidies and contributions.....	6		
44.0 Refunds.....	47,946	8,033	
99.0 Total obligations.....	54,355	8,033	

Personnel Summary

	1979 actual	1980 est.	1981 est.
Total number of permanent positions.....	158		
Total compensable workyears.....	171		
Full-time equivalent of other positions.....	(4)		
Full-time equivalent of overtime and holiday hours.....	(3.7)		
Average GS grade.....	8.50		
Average GS salary.....	\$20,492		
Average FC grade.....	10.25		
Average FC salary.....	\$35,250		
Average salary of ungraded positions.....	\$18,761		

Trust Funds

RECLAMATION TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 14-8070-0-7-301	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Construction.....	9,352	5,644	4,600
2. Operation and maintenance.....	328	593	375
3. All other.....	1,568	418	550
Total program costs, funded.....	11,248	6,655	5,525
Change in selected resources (undelivered orders).....	-248	-1,081	
10.00 Total obligations.....	11,000	5,574	5,525
Financing:			
21.40 Unobligated balance available, start of year.....	-759	-294	-20
24.40 Unobligated balance available, end of year.....	294	20	20
60.00 Budget authority (appropriation) (permanent, indefinite).....	10,535	5,300	5,525
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	11,000	5,574	5,525
72.40 Obligated balance, start of year.....	1,402	1,854	428
74.40 Obligated balance, end of year.....	-1,854	-428	-428
90.00 Outlays.....	10,549	7,000	5,525

When requested the Water and Power Resources Service performs investigations or construction work

with funding provided by non-Federal entities under the Contributed Funds Act (43 U.S.C. 395, 396).

Object Classification (in thousands of dollars)

Identification code 14-8070-0-7-301	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,056	1,693	1,641
11.3 Positions other than permanent.....	162	242	243
11.5 Other personnel compensation.....	95	21	26
11.8 Special personal services payments.....	1	1	1
Total personnel compensation.....	1,314	1,957	1,911
12.1 Personnel benefits: Civilian.....	184	196	191
21.0 Travel and transportation of persons.....	88	137	42
22.0 Transportation of things.....	67	18	39
23.2 Communications, utilities, and other rent....	60	22	20
24.0 Printing and reproduction.....	11	1	1
25.0 Other services.....	7,372	1,775	1,553
26.0 Supplies and materials.....	122	56	55
31.0 Equipment.....	700	8	1
32.0 Lands and structures.....	1,053	1,379	1,687
41.0 Grants, subsidies and contributions.....	29	25	25
99.0 Total obligations.....	11,000	5,574	5,525

Personnel Summary

	1979 actual	1980 est.	1981 est.
Total number of permanent positions.....	37	35	34
Total compensable workyears.....	64	48	47
Full-time equivalent of other positions.....	(5)	(7)	(7)
Full-time equivalent of overtime and holiday hours.....	(3.7)	(0.7)	(0.9)
Average GS grade.....	8.50	8.50	8.50
Average GS salary.....	\$20,492	\$20,813	\$21,122
Average salary of ungraded positions.....	\$18,761	\$19,419	\$19,496

OFFICE OF WATER RESEARCH AND TECHNOLOGY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Water Research and Development Act of 1978 (Public Law 95-467) and provisions of [the Water Research and Development Act of 1977] *Public Law 95-84*, as amended (42 U.S.C. 1959-1959i), [\$30,781,000] \$33,413,000 of which [\$11,464,000] \$12,220,000 shall remain available for obligation until September 30, [1981] 1982. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-0115-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Water resources research and development.....	14,140	15,820	16,148
2. Saline water research and development.....	10,313	13,757	16,021
3. Technology transfer and information dissemination.....	1,650	1,650	1,850
General program support.....	3,081	3,320	3,495
Total direct program.....	29,184	34,547	37,514
Reimbursable program.....	338	500	600
Total program costs, funded.....	29,522	35,047	38,114
Change in selected resources (undelivered orders).....	-1,220	-3,508	-4,101
10.00 Total obligations.....	28,302	31,539	34,013
Financing:			
11.00 Offsetting collections from: Federal funds.....	-338	-500	-600
21.40 Unobligated balance available, start of year.....	-425	-258	

24.40	Unobligated balance available, end of year..	258		
25.00	Unobligated balance lapsing.....	554		
	Budget authority.....	28,351	30,781	33,413
Budget authority:				
40.00	Appropriation.....	28,357	30,781	33,413
41.00	Transferred to other accounts.....	-6		
43.00	Appropriation (adjusted).....	28,351	30,781	33,413
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	27,964	31,039	33,413
72.40	Obligated balance, start of year.....	22,207	26,382	32,083
74.40	Obligated balance, end of year.....	-26,382	-32,083	-36,896
90.00	Outlays.....	23,789	25,338	28,600

1. *Water resources research and development.*—This activity provides annual grants for each of the 50 States and for Puerto Rico, the District of Columbia, the Virgin Islands, and Guam, to assist them in carrying on the work of a competent and qualified water resources research and development institute at one college or university. Costs are funded on a 2 Federal to 1 State basis.

Matching grants to institutes.—This activity provides for grants to match on a dollar-for-dollar basis, funds made available to the State water research and development institutes to meet the necessary expenses of specific water resources research and development projects which could not otherwise be undertaken.

Water resources research and development.—This activity provides for grants to and contracts and matching or other arrangements with educational institutions, private foundations or other institutions, private firms and individuals, and with local, State, and Federal Government agencies, to undertake research directed toward finding solutions to, and mitigating, the most urgent water-related problems of concern to the Department of the Interior and the Nation.

2. *Saline water research.*—This activity provides for grants and contracts to develop processes, systems and equipment for efficient and cost-effective conversion of impaired water to water of sufficiently good quality for beneficial uses.

Saline water development.—This activity provides for grants and contracts to undertake technology development actions, directed toward assuring that the findings of original and innovative research are interpreted and developed to the stage where they can be used for practical application in resolving the most urgent and highest priority water and water-related problems. Funds for construction of two demonstration plants are included under proposed legislation.

3. *Technology transfer and information dissemination.*—This activity provides for grants and contracts to carry out an aggressive technology transfer program. The program is directed toward the transfer of all available and useful technology to user communities and maintaining a national center for collection, processing, and dissemination of information on water resources research development and demonstration. This activity also provides for the operation of a National Water Resources Scientific Information Center.

Reimbursable program.—The Office of Water Research and Technology has been requested to provide technical assistance to the State Department (AID) in

their program to assist Israel in the construction of a desalting plant. OWRT has also been requested to participate with the Joint Commission in the Middle East to provide technical assistance to Saudi Arabia. Three permanent positions have been allocated for the Israel project and five for the Joint Commission work. The work of these positions and other associated expenses are fully reimbursable.

Object Classification (in thousands of dollars)

Identification code 14-0115-0-1-301	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation				
11.1	Permanent positions.....	1,961	2,314	2,489
11.3	Positions other than permanent.....	125	125	125
11.5	Other personnel compensation.....	13	13	13
	Total personnel compensation.....	2,099	2,452	2,627
12.1	Personnel benefits: Civilian.....	215	230	230
13.0	Benefits for former personnel.....		11	11
21.0	Travel and transportation of persons.....	126	100	100
22.0	Transportation of things.....	19	6	6
23.1	Standard level user charges.....	146	158	172
23.2	Communications, utilities, and other rent....	188	200	184
24.0	Printing and reproduction.....	111	110	110
25.0	Other services.....	24,680	27,322	29,523
26.0	Supplies and materials.....	280	300	300
31.0	Equipment.....	100	150	150
	Total direct obligations.....	27,964	31,039	33,413
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	232	375	387
12.1	Personnel benefits: Civilian.....	25	32	33
21.0	Travel and transportation of persons.....	35	55	54
22.0	Transportation of things.....		15	15
25.0	Other services.....	45	21	108
31.0	Equipment.....	1	2	3
	Total reimbursable obligations.....	338	500	600
99.0	Total obligations.....	28,302	31,539	34,013

Personnel Summary

Direct:			
Total number of permanent positions.....	75	75	75
Total compensable workyears.....	65	71	71
Full-time equivalent of other positions.....	(8)	(8)	(8)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	10.90	10.84	10.84
Average GS salary.....	\$26,754	\$28,092	\$29,216
Reimbursable:			
Total number of permanent positions.....	8	8	8
Total compensable workyears.....	5	8	8
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500		
Average GS grade.....	13.57	13.13	13.13
Average GS salary.....	\$37,854	\$38,280	\$38,280

SALARIES AND EXPENSES

(Proposed for later transmittal, proposed legislation)

Program and financing (in thousands of dollars)

Identification code 14-0115-2-1-301	1979 actual	1980 est.	1981 est.	
Program by activities:				
10.00	Saline Water Research and Development— Demonstration (costs—obligations) (object class 31.0).....			5,100

OFFICE OF WATER RESEARCH AND TECHNOLOGY—Continued
General and special funds:

SALARIES AND EXPENSES—Continued

Program and financing (in thousands of dollars)—Continued

Identification code	14-0115-2-1-301	1979 actual	1980 est.	1981 est.
Financing:				
40.00	Budget authority (appropriation)			5,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net			5,100
74.40	Obligated balance, end of year			-2,040
90.00	Outlays			3,060

Funds will be provided for construction of two saline water demonstration plants following enactment of legislation altering the present cost-sharing arrangements for demonstration plants.

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	14-3930-0-4-306	1979 actual	1980 est.	1981 est.
Program by activities:				
	Research and development (program costs, funded)	14	87	
	Change in selected resources (undelivered orders)	-1	-1	
10.00	Total obligations (object class 25.0)	13	86	
Financing:				
21.98	Unobligated balance available, start of year: Fund balance	-99	-86	
24.98	Unobligated balance available, end of year: Fund balance	86		
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	13	86	
72.10	Receivables in excess of obligations, start of year	-96	4	
74.10	Receivables in excess of obligations, end of year	-4		
77.00	Adjustments in expired accounts		-90	
90.00	Outlays	-87		

The Consolidated working fund is being phased out. Work previously shown in this area, for example, United States-Israel and participation with the Joint Economic Commission to provide technical assistance to Saudi Arabia, is now included in the "reimbursable program" of the Salaries and expenses account.

FISH AND WILDLIFE AND PARKS

HERITAGE CONSERVATION AND RECREATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Heritage Conservation and Recreation Service, not otherwise provided for, [\$15,351,000] \$16,010,000. (16 U.S.C. 1a-5, 4601-4601-3, 461-467, 469c, 470; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	14-0700-0-1-303	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Planning and research	3,923	3,144	3,198
	2. Federal coordination	1,830	1,962	1,996
	3. Technical assistance	2,682	3,734	3,798
	4. Railways conversion	693	3,055	
	5. Natural landmark program	746	759	772
	6. Historic preservation	11,149	15,508	6,436
	Total direct program	21,023	28,162	16,200
	Reimbursable program	3,826	3,500	3,500
	Total program costs, funded	24,849	31,662	19,700
	Change in selected resources (undelivered orders)	-4,510	-11,433	-190
10.00	Total obligations	20,339	20,229	19,510
Financing:				
11.00	Offsetting collections from: Federal funds	-3,826	-3,500	-3,500
21.40	Unobligated balance available, start of year	-2,431	-990	
24.40	Unobligated balance available, end of year	990		
25.00	Unobligated balance lapsing	99		
Budget authority				
		15,171	15,739	16,010
Budget authority:				
40.00	Appropriation	15,174	15,351	16,010
41.00	Transferred to other accounts	-3		
43.00	Appropriation (adjusted)	15,171	15,351	16,010
44.20	Supplemental for civilian pay raises		388	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	16,513	16,729	16,010
72.40	Obligated balance, start of year	29,930	21,259	10,824
74.40	Obligated balance, end of year	-21,259	-10,824	-9,649
77.00	Adjustments in expired accounts	-219		
90.00	Outlays, excluding pay raise supplemental	24,965	26,784	17,177
91.20	Outlays from civilian pay raise supplemental		380	8

1. *Planning and research.*—Funds are provided for: Nationwide outdoor recreation planning to assess the current supply of outdoor recreation resources and relative priorities for allocating available public resources; assistance to water quality and coastal management agencies; analyses of potential wild and scenic rivers, national trails, and wilderness; and the review and dissemination of research on factors which influence outdoor recreation demands.

2. *Federal coordination.*—Coordination of diverse Federal outdoor recreation and related programs is promoted. Reviews are made of transportation and environmental impact statements for projects which affect major public recreation resources.

3. *Technical assistance.*—Information, training, and other technical assistance is provided to Federal agencies, States, local governments, and the private sector on a variety of recreation concerns including energy conservation, handicapped access, urban opportunities, and management. Surplus Federal lands suitable for recreation purposes are identified and help is provided in the transfer of such lands for public use.

5. *Natural landmark program.*—This program finances the conduct of natural landmark studies to locate and identify natural areas of national significance: Natural areas are protected by placing them on

the national register of natural areas as national natural landmarks. The condition of national landmarks is monitored and an annual report is made to the Congress on those which are endangered.

6. *Historic preservation.*—Funds are provided for: (a) maintenance of the National Register for maintaining the official schedule and protective inventory of the Nation's historic and cultural structural heritage; (b) historic architectural and archeological services to provide technical assistance on preservation, improvement, restoration, and maintenance of cultural properties; (c) historic sites survey for thematic studies undertaken to identify nationally significant historic properties; (d) historic American buildings survey for documenting the Nation's architectural heritage; (e) historic American engineering record for identifying and documenting the engineering heritage of the Nation; and (f) archeological investigation and salvage for conducting such programs primarily in areas threatened by federally sponsored construction programs.

Object Classification (in thousands of dollars)			
Identification code 14-0700-0-1-303	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1	8,306	7,767	7,121
11.3	2,030	1,501	1,510
11.5	58	85	62
	<u>10,394</u>	<u>9,353</u>	<u>8,693</u>
12.1	1,143	891	847
21.0	820	496	464
22.0	8	36	36
23.1	642	667	667
23.2	452	298	286
24.0	649	265	265
25.0	915	3,407	4,432
26.0	393	227	221
31.0	421	1,050	60
41.0	643		
42.0	33	33	33
	<u>16,513</u>	<u>16,729</u>	<u>16,004</u>
Reimbursable obligations:			
Personnel compensation:			
11.1	249	354	355
11.3	155	221	221
11.5	4	6	6
	<u>408</u>	<u>581</u>	<u>582</u>
12.1	38	70	70
21.0	92	92	92
23.2	16	23	23
24.0	6	5	5
25.0	3,240	2,343	2,342
26.0	19	366	366
31.0	7	26	26
	<u>3,826</u>	<u>3,500</u>	<u>3,506</u>
99.0	<u>20,339</u>	<u>20,229</u>	<u>19,510</u>

Personnel Summary

Direct:			
Total number of permanent positions	376	333	313
Total compensable workyears	522	414	404
Full-time equivalent of other positions	(151)	(106)	(106)
Full-time equivalent of overtime and holiday hours	(3)	(3)	(3)
Average ES salary	\$47,500	\$50,122	\$50,122
Average GS grade	9.87	9.93	9.93
Average GS salary	\$21,753	\$23,521	\$23,554

Reimbursable:			
Total number of permanent positions	11	11	11
Total compensable workyears	33	33	33
Full-time equivalent of other positions	(22)	(22)	(22)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	9.87	9.93	9.93
Average GS salary	\$21,753	\$23,521	\$23,554

URBAN PARK AND RECREATION [FUND] GRANTS

For expenses necessary to carry out the provisions of the Urban Park and Recreation Recovery Act of 1978 (title 10 of Public Law 95-625), \$125,000,000, to remain available until expended. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 14-0720-0-1-303	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Grants-in-aid		70,000	70,000
2. Administrative expenses	238	4,533	4,000
Total program costs	238	74,533	74,000
Change in selected resources (undelivered orders)	29	70,200	51,000
10.00 Total obligations	267	144,733	125,000
Financing:			
21.40 Unobligated balance available, start of year		-19,733	
24.40 Unobligated balance available, end of year	19,733		
40.00 Budget authority (appropriation)	20,000	125,000	125,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	267	144,733	125,000
72.40 Obligated balance, start of year		56	70,789
74.40 Obligated balance, end of year	-56	-70,789	-121,789
90.00 Outlays	211	74,000	74,000

This is a 5-year program to provide matching grants to cities for the renovation of urban park and recreation facilities.

Object Classification (in thousands of dollars)			
Identification code 14-0720-0-1-303	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1	115	912	912
11.3	5		
11.5	1		
	<u>6</u>	<u>912</u>	<u>912</u>
12.1	3	91	91
21.0	23	150	150
23.1		26	26
23.2		16	16
24.0	7	96	96
25.0	96	3,179	2,646
26.0	8	15	15
31.0	9	48	48
41.0		140,200	121,000
99.0	<u>267</u>	<u>144,733</u>	<u>125,000</u>

Personnel Summary

Total number of permanent positions	53	53	53
Total compensable workyears	5	54	64
Full-time equivalent of other positions	(0)	(7)	(14)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$47,500	\$50,112	\$50,112

HERITAGE CONSERVATION AND RECREATION SERVICE—Continued
General and special funds—Continued

URBAN PARK AND RECREATION [FUND] GRANTS—Continued

Personnel Summary—Continued

Average GS grade.....	9.87	9.93	9.93
Average GS salary.....	\$21,753	\$23,521	\$23,554

LAND AND WATER CONSERVATION FUND

For expenses necessary to carry out the provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11), including **[\$7,393,000]** \$7,708,000 for administrative expenses of the Heritage Conservation and Recreation Service during the current fiscal year, and acquisition of land or waters, or interest therein, in accordance with the statutory authority applicable to the State or Federal agency concerned, to be derived from the Land and Water Conservation Fund, established by section 2 of said Act as amended, to remain available until expended, not to exceed **[\$509,194,000]** \$580,000,000, of which (1) not to exceed **[\$300,000,000]** \$320,000,000 shall be available for payments to the States in accordance with section 6(c) of said Act; (2) not to exceed **[\$2,750,000]** \$2,170,000 shall be available to the Bureau of Land Management; (3) not to exceed **[\$22,373,000]** \$36,766,000 shall be available to the Forest Service; (4) not to exceed **[\$11,750,000]** \$25,948,000 shall be available to the United States Fish and Wildlife Service; and (5) not to exceed **[\$152,928,000]** \$187,408,000 shall be available to the National Park Service; and (6) not to exceed \$12,000,000 shall be available for land acquisition at Pinelands National Reserve, including \$800,000 for planning, only in accordance with the authorization and matching requirements of section 502 of Public Law 95-625: *Provided*, That not to exceed **[\$9,000,000]** \$12,000,000 of the amount provided for State assistance may be available as a contingency reserve to be administered by the Secretary to meet unforeseen needs of the States: *Provided further*, That the \$12,500,000 available to the Forest Service in fiscal year 1979 for acquisition of the Kahle and Jennings properties may be used to acquire the Jennings property and other properties in the Tahoe Basin of California and Nevada without regard to the matching requirements and zoning restrictions included in the 1979 appropriations Act. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Regular account: Unappropriated balance, start of year.....		115,354	506,160
Collections (offsetting receipts): Land and Water Conservation Fund Act:			
Surplus property sales.....	29,350	32,341	30,085
Motorboat fuels tax.....	29,981	30,600	31,000
Outer Continental Shelf Lands Act.....	690,622	837,059	838,915
Unobligated balance returned to unappropriated collections.....	47		
Total available for appropriation.....	750,000	1,015,354	1,406,160
Appropriation.....	-634,646	-509,194	-580,000
Unappropriated balance, end of year.....	115,354	506,160	826,160
Special account (Public Law 95-42, sec. 1):			
Unappropriated balance, start of year.....	95,000	142,621	142,621
Collections (offsetting receipts): Outer Continental Shelf Lands Act.....	150,000		
Total available for appropriation.....	245,000	142,621	142,621
Appropriation.....	-102,379		
Unappropriated balance, end of year.....	142,621	142,621	142,621

Program and Financing (in thousands of dollars)

Identification code 14-5005-0-2-303	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Assistance to States.....	238,386	215,000	235,000
2. Federal programs.....	351,743	352,561	257,292

3. Administrative expenses.....	5,970	7,690	7,708
Total program costs ¹	596,099	575,251	500,000
Change in selected resources (undelivered orders).....	107,857	115,749	80,000
10.00 Total obligations.....	703,956	691,000	580,000
Financing:			
21.40 Unobligated balance available, start of year: Appropriation.....	-185,226	-218,257	-36,451
24.40 Unobligated balance available, end of year: Appropriation.....	218,257	36,451	36,451
25.00 Unobligated balance lapsing:			
Appropriation.....	38		
Contract authority.....	30,000	30,000	30,000
Budget authority.....	767,025	539,194	610,000

Budget authority:			
Current:			
40.00 Appropriation (special fund).....	737,025	509,194	580,000
Permanent:			
69.10 Contract authority (permanent) (substantive law) (16 U.S.C. 4601-10a).....	30,000	30,000	30,000

Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	703,956	691,000	580,000
Obligated balance, start of year:			
Appropriation.....	714,840	819,029	1,059,201
Contract authority.....	20,000	20,000	20,000
Obligated balance, end of year:			
74.40 Appropriation.....	-819,029	-1,059,201	-1,150,201
74.49 Contract authority.....	-20,000	-20,000	-20,000
90.00 Outlays.....	599,767	450,828	489,000

¹ Includes capital investment as follows: 1979, \$308,785 thousand; 1980, \$302,361 thousand; 1981, \$205,000 thousand.

Status of Unfunded Contract Authority (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unfunded balance, start of year.....	20,000	20,000	20,000
Contract authority.....	30,000	30,000	30,000
Unfunded balance lapsing.....	-30,000	-30,000	-30,000
Unfunded balance, end of year.....	20,000	20,000	20,000

1. *Assistance to States.*—Funds are provided for assisting States in financing up to 50 percent of the cost of preparing recreation plans, acquiring land and water areas, and developing areas for public outdoor recreation purposes.

2. *Federal programs.*—Funds are provided to the National Park Service, Forest Service, U.S. Fish and Wildlife Service, and the Bureau of Land Management to acquire certain areas for recreation use and to preserve nationally important natural and historic areas.

3. *Administrative expenses.*—Funds are provided to coordinate and administer the State and Federal programs, and to review State recreation plans, State project proposals, and Federal land acquisition proposals.

Object Classification (in thousands of dollars)

Identification code 14-5005-0-2-303	1979 actual	1980 est.	1981 est.
HERITAGE CONSERVATION AND RECREATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	4,188	4,253	4,162
11.3 Positions other than permanent.....	170	270	271
11.5 Other personnel compensation.....	18	18	18
Total personnel compensation.....	4,376	4,541	4,451
12.1 Personnel benefits: Civilian.....	426	441	432

21.0	Travel and transportation of persons.....	229	192	192
22.0	Transportation of things.....	21	3	3
23.1	Standard level user charges.....	546	619	619
23.2	Communications, utilities, and other rent...	265	231	231
24.0	Printing and reproduction.....	97	148	148
25.0	Other services.....	1,285	1,653	1,524
26.0	Supplies and materials.....	79	65	65
31.0	Equipment.....	73	43	43
41.0	Grants, subsidies, and contributions.....	343,932	337,749	320,000

Total obligations, Heritage Conservation and Recreation Service.....	351,329	345,685	327,708
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ALLOCATION ACCOUNTS

Personnel compensation:				
11.1	Permanent positions.....	13,257	14,208	14,697
11.3	Positions other than permanent.....	2,282	2,412	2,512
11.5	Other personnel compensation.....	91	95	97

Total personnel compensation.....	15,630	16,715	17,306
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12.1	Personnel benefits: Civilian.....	1,882	2,228	1,774
21.0	Travel and transportation of persons.....	1,119	813	845
22.0	Transportation of things.....	258	190	190
23.1	Standard level user charges.....	712	617	798
23.2	Communications, utilities, and other rent...	139	211	112
24.0	Printing and reproduction.....	125	132	156
25.0	Other services.....	21,382	19,784	23,200
26.0	Supplies and materials.....	669	748	622
31.0	Equipment.....	284	311	302
32.0	Lands and structures.....	308,428	302,007	204,655
41.0	Grants, subsidies, and contributions.....	1	5	1
42.0	Insurance claims and indemnities.....	1,998	1,554	2,331

Total obligations, allocation accounts.	352,627	345,315	252,292
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99.0 Total obligations.....	703,956	691,000	580,000
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Obligations are distributed as follows:

Heritage Conservation and Recreation Service.....	351,329	345,685	327,708	
National Park Service:				
Not suballocated.....	242,228	191,324	177,408	
Suballocated to:				
Corps of Engineers—Civil.....	7,167	2,009	10,000	
Federal Highway Administration.....	80			
Fish and Wildlife Service.....	28,847	42,981	25,948	
Bureau of Land Management.....	2,449	3,190	2,170	
Department of Agriculture: Forest Service.....	71,856	105,811	36,766	

Personnel Summary

HERITAGE CONSERVATION AND RECREATION SERVICE

Total number of permanent positions.....	193	188	188
Total compensable workyears.....	206	197	193
Full-time equivalent of other positions.....	(13)	(19)	(19)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.87	9.93	9.93
Average GS salary.....	\$21,753	\$23,521	\$23,554

ALLOCATION ACCOUNTS

Total number of permanent positions.....	599	590	590
Total compensable workyears.....	689	686	686
Full-time equivalent of other positions.....	(170)	(170)	(170)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average GS grade.....	8.87	8.85	8.85
Average GS salary.....	\$17,808	\$18,990	\$18,998

LAND AND WATER CONSERVATION FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	14-5005-2-2-303	1979 actual	1980 est.	1981 est.
Financing:				
25.00	Unobligated balance restored.....			-30,000
49.10	Contract authority (permanent) (U.S.C. 4601-10a).....			-30,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

Legislation is proposed to remove the section of the Land and Water Conservation Fund Act which provides contract authority for Federal land acquisition. This authority has not been used in recent years, and its purpose can be served by appropriation or reprogramming.

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the provisions of the Historic Preservation Act of 1966 (80 Stat. 915), as amended (16 U.S.C. 470), [\$55,000,000] \$45,000,000, to be derived from the Historic Preservation Fund, established by section 108 of that Act, as amended, to remain available for obligation until September 30, [1981] 1982: *Provided*, [That not to exceed fifteen percent of the funds in this appropriation may be used for grants for renovation of State and local government buildings still in use for governmental purposes: *Provided further*,] That not to exceed \$1,000,000 may be available as a discretionary reserve to be administered by the Secretary for special or innovative preservation programs. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....	79,400	119,400	214,400
Collections and offsetting receipts:			
Land and Water Conservation Fund Act: Outer Continental Shelf Lands Act.....	100,000	150,000	150,000
Total available for appropriation.....	179,400	269,400	364,400
Appropriation.....	-60,000	-55,000	-45,000
Unappropriated balance, end of year.....	119,400	214,000	319,400

Program and Financing (in thousands of dollars)

Identification code	14-5140-0-2-303	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Grants-in-aid.....	26,456	28,000	33,000
2.	Administrative expenses.....	1,255	2,037	1,840
Total program costs.....		27,711	30,037	34,840
Change in selected resources (undelivered orders).....		28,240	28,726	10,160
10.00 Total obligations.....		55,951	58,763	45,000
Financing:				
21.40	Unobligated balance available, start of year	-250	-4,263	-500
24.40	Unobligated balance available, end of year..	4,263	500	500
25.00	Unobligated balance lapsing.....	36		
40.00	Budget authority (appropriation) (special fund).....	60,000	55,000	45,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	55,951	58,763	45,000

HERITAGE CONSERVATION AND RECREATION SERVICE—Continued
General and special funds—Continued

HISTORIC PRESERVATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-5140-0-2-303	1979 actual	1980 est.	1981 est.
72.40	Obligated balance, start of year.....	33,451	60,481	89,244
74.40	Obligated balance, end of year.....	-60,481	-89,244	-99,244
90.00	Outlays.....	28,921	30,000	35,000

Historic preservation fund.—This appropriation finances 50% matching grants-in-aid to the States and the National Trust for Historic Preservation for planning, inventories, and for individual historic preservation projects.

In 1981, this Fund will be directed toward: maintenance of State preservation programs, building local preservation programs, rehabilitating national landmarks, and conducting inventories in the path of construction projects.

Object Classification (in thousands of dollars)

Identification code	14-5140-0-2-303	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	549	644	698
11.3	Positions other than permanent.....	229	351	356
11.5	Other personnel compensation.....	11	8	11
Total personnel compensation.....				
		789	1,003	1,065
12.1	Personnel benefits: Civilian.....	72	84	84
21.0	Travel and transportation of persons.....	31	104	104
22.0	Transportation of things.....		9	9
23.2	Communications, utilities, and other rent....	4	97	97
24.0	Printing and reproduction.....		18	18
25.0	Other services.....	437	660	401
26.0	Supplies and materials.....	94	42	42
31.0	Equipment.....	7	20	20
41.0	Grants, subsidies, and contributions.....	54,517	56,726	43,160
99.0	Total obligations.....	55,951	58,763	45,000

Personnel Summary

Total number of permanent positions.....	24	31	31
Total compensable workyears.....	41	52	54
Full-time equivalent of other positions.....	(17)	(25)	(25)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.87	9.93	9.93
Average GS salary.....	\$21,753	\$23,521	\$23,554

ADMINISTRATIVE PROVISION

None of the funds appropriated to the Heritage Conservation and Recreation Service may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913 [Provided, That none of the funds appropriated to the Heritage Conservation and Recreation Service may be used to add industrial facilities to the list of National Historic Landmarks without the consent of the owner]. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	14-3907-0-4-303	1979 actual	1980 est.	1981 est.
Program by activities:				
	Services to other Federal accounts (program costs, funded).....	36		
	Change in selected resources (undelivered orders).....	-24		
10.00	Total obligations.....	12		
Financing:				
21.98	Unobligated balance available, start of year.....	-45	-33	
23.98	Unobligated balance transferred to other accounts.....		33	
24.98	Unobligated balance available, end of year..	33		
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	12		
72.98	Obligated balance, start of year.....	106	95	
73.98	Obligated balance transferred, net.....		-95	
74.98	Obligated balance, end of year.....	-95		
90.00	Outlays.....	23		

Object Classification (in thousands of dollars)

11.1	Personnel compensation: Permanent positions.....	7		
12.1	Personnel benefits: Civilian.....	1		
21.0	Travel and transportation of persons.....	4		
99.0	Total obligations.....	12		

Personnel Summary

Total number of permanent positions.....	1		
Total compensable workyears.....	1		
Full-time equivalent of other positions.....	(0)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	9.87		
Average GS salary.....	\$21,753		

Trust Funds

DONATIONS

Program and Financing (in thousands of dollars)

Identification code	14-8058-0-7-303	1979 actual	1980 est.	1981 est.
Program by activities:				
	Donations (total program costs, funded)....	-70	264	264
	Change in selected resources (undelivered orders).....	304		
10.00	Total obligations.....	234	264	264
Financing:				
13.00	Offsetting collections from: Trust funds.....	-297		
21.40	Unobligated balance available, start of year.....	-2	-66	-66
24.40	Unobligated balance available, end of year..	66	66	66
60.00	Budget authority (appropriation).....		264	264
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-64	264	264
72.40	Obligated balance, start of year.....	39	124	124
74.40	Obligated balance, end of year.....	-124	-124	-124
90.00	Outlays.....	-149	264	264

Donations from non-Federal entities support the work of the Heritage Conservation and Recreation Service (16 U.S.C. 4607(h)).

Object Classification (in thousands of dollars)				
Identification code	14-8058-0-7-303	1979 actual	1980 est.	1981 est.
11.3	Personnel compensation: Positions other than permanent	174	210	210
12.1	Personnel benefits: Civilian	17	25	25
21.0	Travel and transportation of persons	24	25	25
23.2	Communications, utilities, and other rent	4	2	2
25.0	Other services	2	2	2
26.0	Supplies and materials	13		
99.0	Total obligations	234	264	264

Personnel Summary

Total number of permanent positions	0	0	0
Total compensable workyears	14	16	16
Full-time equivalent of other positions	(14)	(16)	(16)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

General and special funds:

RESOURCE MANAGEMENT*

*See Part III for additional information.

For expenses necessary for scientific and economic studies, conservation, management, investigations, protection, and utilization of sport fishery and wildlife resources, except whales, seals, and sea lions, and for the performance of other authorized functions related to such resources; and maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, [\$206,641,000] \$229,766,000, of which not to exceed [\$5,000,000] \$4,000,000 shall remain available until expended: *Provided*, That funds in this appropriation may be used to issue regulations that will permit modification to the habitat of a threatened or endangered species when the net effect of the modification is equal to, favorable to, and not adverse to the protection of the species. (7 U.S.C. 426, 442-5, 447-9; 16 U.S.C. 460k-460k-4, 460L4, 460L-12, 17-18, 581d, 590a-590f, 590-p-1, 661-667e, 668a-d, 668dd-ee-gg, 669-669i, 670a-b, f, 671-697a, 701-711, 715-715s, 718-718h, 721-731, 744-757, 760-760-12, 760a-760c, 777-778c, 811, 851-856, 931-939, 1008, 1051-1058, 1131-1136, 1171-2, 1182, 1221-1226, 1380, 1531-1543; 18 U.S.C. 41-44, 3054; 33 U.S.C. 610, 1155; 42 U.S.C. 1900; 43 U.S.C. 422h, 620g, 1601-1624; 87 Stat. 884; 88 Stat. 803; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	14-1611-0-1-303	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Habitat preservation	40,894	45,080	50,012
2.	Wildlife resources	95,461	102,774	108,565
3.	Fishery resources	33,221	36,222	39,008
4.	Endangered species	20,276	23,154	24,669
5.	Administration	6,203	6,524	7,512
	Total direct program	196,055	213,754	229,766
Reimbursable program:				
6. Miscellaneous services, other agencies:				
(a)	Habitat preservation	1,903	18,463	14,667
(b)	Wildlife resources	5,418	10,442	10,442
(c)	Fishery resources	4,915	5,226	5,226
(d)	Endangered species	494	15	15
(e)	Administration	34	50	50

Total reimbursable program	12,764	34,196	30,400
Total program costs, funded *	208,819	247,950	260,166
Change in selected resources (undelivered orders)	6,202		
10.00 Total obligations	215,021	247,950	260,166

Financing:

Offsetting collections from:				
11.00	Federal funds	-12,053	-28,775	-28,775
14.00	Non-Federal sources	-711	-1,625	-1,625
21.40	Unobligated balance available, start of year	-3,306	-1,124	
22.40	Unobligated balance transferred from other accounts		-3,796	
24.40	Unobligated balance available, end of year	1,124		
25.00	Unobligated balance lapsing	322		
	Budget authority	200,397	212,630	229,766

Budget authority:

40.00	Appropriation	200,439	206,641	229,766
41.00	Transferred to other accounts	-42		
43.00	Appropriation (adjusted)	200,397	206,641	229,766
44.10	Supplemental for wage-board pay raises		587	
44.20	Supplemental for civilian pay raises		5,402	

Relation of obligations to outlays:

71.00	Obligations incurred, net	202,257	217,550	229,766
72.40	Obligated balance, start of year	42,641	47,413	66,368
73.40	Obligated balance transferred, net		5,552	
74.40	Obligated balance, end of year	-47,413	-66,368	-74,995
77.00	Adjustments in expired accounts	-368		
90.00	Outlays, excluding pay raise supplemental	197,117	198,278	221,019
91.10	Outlays from wage-board pay raise supplemental		562	25
91.20	Outlays from civilian pay raise supplemental		5,307	95

* Includes capital investment as follows: 1979, \$12,547 thousand; 1980, \$10,474 thousand; 1981, \$12,800 thousand.

1. *Habitat preservation.*—The Service conducts investigations, provides technical and planning assistance, and recommends fish and wildlife conservation measures on land and water resource development projects sponsored, licensed or assisted by the Federal Government. Emphasis is on early involvement and anticipatory strategies for actions which could affect fish and wildlife resources. By avoiding ecological damage before it occurs, this activity provides a potentially cost-effective alternative to the acquisition of wetlands as new refuges to compensate for ecological damage. Research is conducted to predict and evaluate both acute and long-term effects of exposure to a broad range of environmental contaminants and other impacts on fish and wildlife resources. Recommendations based on the most environmentally acceptable means of developing land and water resources and managing multiple use conflicts are provided to decisionmakers, and specific fish and wildlife conservation needs are identified. Approaches, tools, and methodologies for evaluating habitat, assessing environmental impacts, predicting sites for development and conservation, and application of information systems are developed. Ecological information is distributed to public and private land and water resource development organizations and training is provided to fish and wildlife professionals to assist in effective resource decisionmaking.

UNITED STATES FISH AND WILDLIFE SERVICE—Continued
General and special funds—Continued

RESOURCE MANAGEMENT—Continued

HABITAT PRESERVATION RESULTS

	1979 actual	1980 estimate	1981 estimate
National pesticide monitoring sites	260	260	260
Research study plans on contaminant effects	190	190	220
Permits and license applications received	79,120	79,000	79,000
Land and water resource development investigations (permits and projects)	35,070	38,000	41,000
Environment statements and assessments reviewed	1,400	1,800	1,800
Technical assistance provided to DOI on energy-related issues	103	139	145

2. *Wildlife resources.*—The Service assists in the enhancement and management of the Nation's wildlife resources to assure that their populations are available for the use and enjoyment of the public and to minimize damage by wildlife without adversely affecting the natural resource. To carry out these responsibilities, the Service maintains an extensive national wildlife refuge and national monument system consisting of 419 units and 11 wetland management districts containing about 46.34 million acres managed for migratory birds and other wildlife for which the Federal Government has responsibility; directs and coordinates national migratory bird programs; administers certain aspects of the Marine Mammal Protection Act; enforces Federal game laws and regulations; provides technical assistance in the management of wildlife on Indian and other Federal lands; conducts research to improve wildlife management capabilities; and provides direct and extension assistance to Federal, State, Indian, and other public or private entities in the reduction of wildlife-caused damages. The Service also administers an interpretation, education, and recreation program at its refuges, fish hatcheries, and research laboratories to expand public understanding and appreciation of fish and wildlife resources. Four hundred thousand dollars is provided for Marine Mammal grants to States.

WILDLIFE RESOURCES RESULTS

Description	1979 actual	1980 estimate	1981 estimate
Service lands administered primarily for:			
Migratory birds:			
Number of areas	376	390	405
Millions of waterfowl use days	1,580	1,500	2,360
Millions of acres	15.68	15.73	15.78
Other wildlife:			
Number of areas	19	30	36
Millions of acres	28.89	28.91	28.93
Wetland management districts:			
Millions of acres	1.57	1.60	1.63
Millions of waterfowl produced	3.00	3.20	3.30
Game law violations (cases)	28,573	30,000	31,000
Wildlife refuge and fish hatchery hours of visitor use:			
Wildlife related (millions of hours)	58.3	59.7	64.3
Nonwildlife related (millions of hours)	15.3	15.0	15.0

3. *Fishery resources.*—The Service assists in the development, management, and protection of interstate and international fisheries such as anadromous species, fisheries of the Great Lakes, interstate river and reservoir systems, and fisheries on Federal lands such as national forests, parks, refuges, and Indian reservations. Fish are produced at 89 hatcheries and 2 fish facilities. Five development centers and two training schools are operated to improve fish cultural technology and practices.

Research is carried out at one center, 12 major laboratories and 25 stations to improve sport fish productivity, increase hatchery efficiency, determine effects of environmental contaminants on fish, and develop methods of controlling undesirable fish. Service biologists provide Federal assistance to Indian tribes and to Federal, State and other landowners in the management of sport fisheries.

FISHERY RESOURCES RESULTS

	1979 actual	1980 estimate	1981 estimate
Production, number	175,000,000	175,300,000	175,500,000
Production, pounds	6,100,000	6,000,000	6,300,000
Angler-days	63,300,000	63,300,000	63,500,000
Research projects	280	280	320

4. *Endangered species.*—The goal of this program is to prevent species from becoming extinct and, wherever possible, to return them to the point where they are neither endangered nor threatened. The strategy consists of: (1) identification and listing of species that are endangered or threatened, (2) providing protection from taking, harassment, trade, importation and exportation, and adverse alteration of its critical habitat by a Federal action, and (3) development and implementation of recovery programs for individual species. Four million dollars is provided for the endangered species grants to States. New emphases will be provided to law enforcement and the endangered species listing processes.

5. *Administration.*—Executive direction, coordinated resource planning, and professional administrative services, including financial, personnel, and property management, are funded through this activity.

Object Classification (in thousands of dollars)

Identification code 14-1611-0-1-303	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	84,751	89,364	96,650
11.3 Positions other than permanent	19,338	20,180	21,792
11.5 Other personnel compensation	3,934	3,688	4,011
Total personnel compensation	108,023	113,232	122,453
12.1 Personnel benefits: Civilian	12,072	12,500	13,521
21.0 Travel and transportation of persons	8,092	7,974	7,974
22.0 Transportation of things	2,512	1,638	1,638
23.1 Standard level user charges	7,840	8,919	10,500
23.2 Communications, utilities, and other rent	8,239	10,000	10,000
24.0 Printing and reproduction	2,176	1,774	2,267
25.0 Other services	11,273	20,144	21,370
26.0 Supplies and materials	17,738	19,451	22,843
31.0 Equipment	11,146	9,473	10,300
32.0 Lands and structures	1,401	1,001	2,500
41.0 Grants, subsidies, and contributions	5,345	7,648	4,400
42.0 Insurance claims and indemnities	23		
91.0 Unvouchered	175		
Total costs, funded	196,055	213,754	229,766
94.0 Change in selected resources	6,202		
Total direct obligations	202,257	213,754	229,766
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions	3,062	9,874	8,874
11.3 Positions other than permanent	2,471	4,079	4,079
11.5 Other personnel compensation	222	475	475
Total personnel compensation	5,755	14,428	14,428
12.1 Personnel benefits: Civilian	607	1,558	1,558
21.0 Travel and transportation of persons	598	1,375	1,375
22.0 Transportation of things	301	538	538
23.1 Standard level user charges	19		

23.2	Communications, utilities, and other rent....	163	1,041	1,041
24.0	Printing and reproduction.....	31	218	218
25.0	Other services.....	2,971	11,248	8,452
26.0	Supplies and materials.....	776	1,478	1,478
31.0	Equipment.....	790	912	912
32.0	Lands and structures.....	753	1,400	1,400
	Total reimbursable obligations.....	12,764	34,196	30,400
99.0	Total obligations.....	215,021	247,950	260,166

Personnel Summary

Direct:				
	Total number of permanent positions.....	4,275	4,283	4,318
	Total compensable workyears.....	5,043	5,053	5,453
	Full-time equivalent of other positions.....	(1,218)	(1,222)	(1,345)
	Full-time equivalent of overtime and holiday hours.....	(183)	(164)	(178)
	Average GS grade.....	9.87	9.67	9.66
	Average GS salary.....	\$21,418	\$22,406	\$22,372
	Average salary of ungraded positions.....	\$14,929	\$15,974	\$17,092
Reimbursable:				
	Total number of permanent positions.....	394	478	478
	Total compensable workyears.....	268	644	645
	Full-time equivalent of other positions.....	(144)	(144)	(144)
	Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
	Average GS grade.....	9.87	9.81	9.66
	Average GS salary.....	\$21,418	\$22,406	\$22,372
	Average salary of ungraded positions.....	\$14,929	\$15,974	\$17,092

CONSTRUCTION AND ANADROMOUS FISH

For construction and acquisition of buildings and other facilities required in the conservation, management, investigations, protection, and utilization of sport fishery and wildlife resources, and the acquisition of lands and interests therein; and for expenses necessary to carry out the Anadromous Fish Conservation Act (16 U.S.C. 757a-757f); [\$58,757,000] \$47,968,000, to remain available until expended [Provided, That \$4,712,000 shall become available only upon enactment of S. 838 or similar legislation]. (16 U.S.C. 460k-460k-4, 460-9, 460-17-18, 668bb, 668dd, 695k-695r, 696-696b, 697-697a, 715k, 742f, 760-760-12, 778a, 921, 1051-1058; 88 Stat. 398; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-1612-0-1-303	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Construction and rehabilitation:			
(a) Refuges.....	35,111	41,510	24,094
(b) Hatcheries.....	11,868	14,825	7,999
(c) Laboratories.....	2,473	2,965	1,666
2. Anadromous fish.....	3,449	4,312	4,408
Total program costs, funded ¹	52,901	63,612	38,167
Change in selected resources (undelivered orders).....	37,024	20,400	20,400
10.00 Total obligations.....	89,925	84,012	58,567
Financing:			
17.00 Recovery of prior year obligations.....	-211	-250	-250
21.40 Unobligated balance available, start of year.....	-33,912	-42,054	-17,049
24.40 Unobligated balance available, end of year..	42,054	17,049	6,700
40.00 Budget authority (appropriation) ..	97,856	58,757	47,968
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	89,714	83,762	58,317
72.40 Obligated balance, start of year.....	38,626	77,718	122,380
74.40 Obligated balance, end of year.....	-77,718	-122,380	-147,885
90.00 Outlays.....	50,622	39,100	32,812

¹ Includes capital investment as follows: 1979, \$14,333 thousand; 1980, \$43,836 thousand; 1981, \$9,597 thousand.

1. **Construction and rehabilitation.**—Projects proposed for 1981 include: construction and repair of dikes and water control structures, fencing, roads, and administrative service, and public use facilities, wildlife habitat improvements within the National Wildlife Refuge System; renovation of the National Wildlife Health Laboratory building in Madison, Wis.; and pond rehabilitation and development at the National Fisheries Center, Leetown, W. Va.

2. **Anadromous fish.**—State and other non-Federal co-operators are reimbursed up to 66⅔% of the cost of projects to conserve, develop, and enhance the anadromous fishery resources of the Nation. The second year of a 3-year striped bass study will be conducted.

Object Classification (in thousands of dollars)

Identification code 14-1612-0-1-303	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	3,222	3,447	3,662
11.3 Positions other than permanent.....	1,425	1,524	1,619
11.5 Other personnel compensation.....	150	160	171
Total personnel compensation.....	4,797	5,131	5,452
12.1 Personnel benefits: Civilian.....	472	552	600
21.0 Travel and transportation of persons.....	574	973	973
22.0 Transportation of things.....	111	87	87
23.2 Communications, utilities, and other rent....	1,064	1,500	2,000
24.0 Printing and reproduction.....	192	176	215
25.0 Other services.....	24,933	29,831	12,270
26.0 Supplies and materials.....	3,068	3,258	3,512
31.0 Equipment.....	5,333	4,473	4,600
32.0 Lands and structures.....	9,000	14,170	4,997
41.0 Grants, subsidies, and contributions.....	3,359	3,461	3,461
Total costs, funded.....	52,901	63,612	38,167
94.0 Change in selected resources.....	37,024	20,400	20,400
99.0 Total obligations.....	89,925	84,012	58,567

Personnel Summary

Total number of permanent positions.....	173	173	173
Total compensable workyears.....	232	235	240
Full-time equivalent of other positions.....	(40)	(40)	(40)
Full-time equivalent of overtime and holiday hours.....	(3)	(3)	(3)
Average GS grade.....	9.87	9.81	9.66
Average GS salary.....	\$21,418	\$22,406	\$22,372
Average salary of ungraded positions.....	\$14,929	\$15,974	\$17,092

MIGRATORY BIRD CONSERVATION ACCOUNT

For an advance to the migratory bird conservation account, as authorized by the Act of October 4, 1971, as amended (16 U.S.C. 715k-3, 5), [\$15,000,000] \$10,000,000, to remain available until expended. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-5137-0-2-303	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Printing and sale of hunting stamps.....	440	500	500
2. Acquisition of refuges and other areas...	26,996	29,400	26,000
Total program costs, funded ¹	27,436	29,900	26,500
Change in selected resources (undelivered orders).....	-4,287		
10.00 Total obligations.....	23,149	29,900	26,500

UNITED STATES FISH AND WILDLIFE SERVICE—Continued
General and special funds—Continued

MIGRATORY BIRD CONSERVATION ACCOUNT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-5137-0-2-303	1979 actual	1980 est.	1981 est.
Financing:				
21.40	Unobligated balance available, start of year	-1,987	-4	-4
24.40	Unobligated balance available, end of year..	4	4	4
Budget authority		21,166	29,900	26,500
Budget authority:				
Current:				
40.00	Appropriation (general fund)	10,000	15,000	10,000
Permanent:				
60.00	Appropriation (indefinite, special fund)	11,166	14,900	16,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	23,149	29,900	26,500
72.40	Obligated balance, start of year	10,590	4,550	7,450
74.40	Obligated balance, end of year	-4,550	-7,450	-9,950
90.00	Outlays	29,187	27,000	24,000

* Includes capital investment as follows: 1979, \$20,942 thousand; 1980, \$22,508 thousand; 1981, \$19,102 thousand.

Receipts from the sale of Federal hunting and conservation stamps are set aside in the migratory bird conservation account. Pursuant to Public Law 95-552, the price of the stamp is expected to be \$7.50 in 1981, the same amount as in 1980 and \$2.50 more than the 1979 price.

1. *Printing and sale of hunting stamps.*—The Postal Service is paid the cost of printing, selling, and accounting for migratory bird hunting and conservation stamps.

2. *Acquisition of refuges and other areas.*—Receipts in excess of Postal Service expenses are available for the costs of locating and acquiring migratory bird refuges and waterfowl production areas (WPA's).

MIGRATORY BIRD CONSERVATION RESULTS

	1979 actual	1980 estimate	1981 estimate
Refuge acquisition (acres)	38,041	72,857	23,833
WPA acquisition (acres)	25,685	30,410	32,007
Total	63,726	103,267	55,840

Object Classification (in thousands of dollars)

Identification code	14-5137-0-2-303	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	2,886	3,202	3,202
11.3	Positions other than permanent	514	380	380
11.5	Other personnel compensation	68	50	50
Total personnel compensation		3,468	3,632	3,632
12.1	Personnel benefits: Civilian	430	420	426
21.0	Travel and transportation of persons	370	547	547
22.0	Transportation of things	41	60	60
23.2	Communications, utilities, and other rent ...	110	600	600
24.0	Printing and reproduction	48	150	150
25.0	Other services	1,798	1,600	1,600
26.0	Supplies and materials	208	300	300
31.0	Equipment	250	400	400
32.0	Lands and structures	20,692	22,161	18,755
42.0	Insurance claims and indemnities	21	30	30
Total costs, funded		27,436	29,900	26,500
94.0	Change in selected resources	-4,287		
99.0	Total obligations	23,149	29,900	26,500

Personnel Summary

Total number of permanent positions	153	153	153
Total compensable workyears	161	162	162
Full-time equivalent of other positions	(26)	(26)	(26)
Full-time equivalent of overtime and holiday hours	(2)	(2)	(2)
Average GS grade	9.87	9.81	9.66
Average GS salary	\$21,418	\$22,406	\$22,372

DEVELOPMENT AND OPERATION OF RECREATION FACILITIES

For construction, operation, and maintenance of outdoor recreation facilities, including collection of special recreation use fees, to remain available until expended, [[\$200,000]] \$250,000, to be derived from the special receipt account established by section 4(f) of the Land and Water Conservation Fund Act (16 U.S.C. 4601-6a(f)), as amended. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year	158	88	28
Receipts: Land and Water Conservation Fund Act: Recreation user fees	80	140	222
Total available for appropriation	238	228	250
Appropriation	150	200	250
Unappropriated balance, end of year	88	28	

Program and Financing (in thousands of dollars)

Identification code	14-5028-0-2-303	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Development and operation of recreation facilities (costs—obligations)	131	223	250
Financing:				
21.40	Unobligated balance available, start of year..	-39	-58	-35
24.40	Unobligated balance available, end of year..	58	35	35
40.00	Budget authority (appropriation) (special fund)	150	200	250
Relation of obligations to outlays:				
71.00	Obligations incurred, net	131	223	250
72.40	Obligated balance, start of year	71	53	76
74.40	Obligated balance, end of year	-53	-76	-76
90.00	Outlays	149	200	250

* Includes capital investment as follows: 1979, \$24 thousand; 1980, \$24 thousand; 1981, \$24 thousand.

User fees collected at outdoor recreation sites and facilities, or for the use of outdoor recreation equipment or services are available for reinvestment in such specialized outdoor recreation facilities and services.

Object Classification (in thousands of dollars)

Identification code	14-5028-0-2-303	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	25	80	80
11.3	Positions other than permanent	27	4	4
11.5	Other personnel compensation	3	0	0
Total personnel compensation		55	84	84
12.1	Personnel benefits: Civilian	5	9	9
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	7	1	1
23.2	Communications, utilities, and other rent ...	1	7	7
24.0	Printing and reproduction	1	2	2
25.0	Other services	28	70	97
26.0	Supplies and materials	9	25	25

31.0	Equipment	21	18	18
32.0	Lands and structures	3	6	6
99.0	Total obligations	131	223	250

Personnel Summary

Total number of permanent positions	0	0	0
Total compensable workyears	3	4	4
Full-time equivalent of other positions	(3)	(4)	(4)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	9.87	9.81	9.66
Average GS salary	\$21,418	\$22,406	\$22,372
Average salary of ungraded positions	\$14,929	\$15,974	\$17,092

NATIONAL WILDLIFE REFUGE FUND*

* See Part III for additional information.

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$9,500,000: Provided, That this appropriation may be used to correct underpayments in the previous fiscal year to achieve equity among all qualified recipients.

Program and Financing (in thousands of dollars)

Identification code 14-5091-0-2-852	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Expenses for sales	1,179	1,500	1,500
2. Payments to counties	2,901	3,616	12,300
Total program costs, funded	4,080	5,116	13,800
Change in selected resources (undelivered orders)	-14		
10.00 Total obligations	4,066	5,116	13,800
Financing:			
21.40 Unobligated balance available, start of year	-2,990	-3,617	-2,201
24.40 Unobligated balance available, end of year	3,617	2,201	1,601
Budget authority	4,693	3,700	13,200
Budget authority:			
Current:			
40.00 Appropriation (general fund)			9,500
Permanent:			
60.00 Appropriation (indefinite, special fund)	4,693	3,700	3,700
Relation of obligations to outlays:			
71.00 Obligations incurred, net	4,066	5,116	13,800
72.40 Obligated balance, start of year	153	216	1,032
74.40 Obligated balance, end of year	-216	-1,032	-1,632
90.00 Outlays	4,003	4,300	13,200

National wildlife refuge fund.—The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes the distribution of revenues from the sale of products from the Fish and Wildlife Service facilities to be allocated to counties in which the refuges are located as payments in lieu of taxes. Additionally, it provides for direct appropriations to assure that each county receives its full share under various statutory formulae.

Object Classification (in thousands of dollars)

Identification code 14-5091-0-2-852	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	682	729	729
11.3 Positions other than permanent	100	107	107

11.5	Other personnel compensation	12	14	14
	Total personnel compensation	794	850	850
12.1	Personnel benefits: Civilian	80	88	88
21.0	Travel and transportation of persons	55	18	18
22.0	Transportation of things	12	12	12
23.2	Communication, utilities, and other rent	14	20	20
25.0	Other services	42	287	287
26.0	Supplies and materials	24	150	150
31.0	Equipment	76	100	100
32.0	Lands and structures	1		
41.0	Grants, subsidies, and contributions	2,982	3,591	12,275
	Total costs, funded	4,080	5,116	13,800
94.0	Change in selected resources	-14		
99.0	Total obligations	4,066	5,116	13,800

Personnel Summary

Total number of permanent positions	21	21	21
Total compensable workyears	37	37	37
Full-time equivalent of other positions	(3)	(3)	(3)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	9.87	9.81	9.66
Average GS salary	\$21,418	\$22,406	\$22,372
Average salary of ungraded positions	\$14,929	\$15,974	\$17,092

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for purchase of not to exceed [209] one hundred and sixty passenger motor vehicles, of which [188] one hundred and thirty-seven are for replacement only (including [124] seventy-one for police-type use); purchase of [2] one aircraft for replacement only; not to exceed \$100,000 for payment, at the discretion of the Secretary, for information, rewards, or evidence concerning violations of laws administered by the United States Fish and Wildlife Service; miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Secretary and to be accounted for solely on his certificate, not to exceed \$75,000; publication and distribution of bulletins as authorized by law (7 U.S.C. 417); insurance on official motor vehicles, aircraft and boats operated by the United States Fish and Wildlife Service in Mexico and Canada; repair of damage to public roads within and adjacent to reservation areas caused by operations of the United States Fish and Wildlife Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purpose, and the maintenance and improvement of aquaria, buildings and other facilities under the jurisdiction of the United States Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Forest Service: "Forest management, protection and utilization."
Interior: Heritage Conservation and Recreation Service: "Land and Water Conservation Fund."
Energy: Power Marketing Administrations: "Operation and Maintenance, Alaska Power Administration."

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 14-9923-0-2-303	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Federal aid in fish restoration and management	27,371	34,500	35,000
2. Federal aid in wildlife restoration	83,374	98,500	102,900

UNITED STATES FISH AND WILDLIFE SERVICE—Continued
General and special funds—Continued

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 14-9923-0-2-303	1979 actual	1980 est.	1981 est.
3. Proceeds from sales, water resources development projects.....	69	72	100
Total program costs, funded.....	110,814	133,072	138,000
Change in selected resources (undelivered orders).....	-573	2,000	2,000
10.00 Total obligations.....	110,241	135,072	140,000
Financing:			
17.00 Recovery of prior year obligations.....	-8,653	-10,000	-11,000
21.40 Unobligated balance available, start of year.....	-32,656	-45,693	-45,068
24.40 Unobligated balance available, end of year..	45,693	45,068	44,068
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	114,626	124,447	128,000
Distribution of budget authority by account:			
Federal aid in fish restoration and management ..	28,470	30,418	30,930
Federal aid in wildlife restoration.....	86,019	93,974	96,870
Proceeds from sales, water resources development projects.....	136	55	200
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	101,588	125,072	129,000
72.40 Obligated balance, start of year.....	110,146	120,972	158,784
74.40 Obligated balance, end of year.....	-120,972	-158,784	-196,684
90.00 Outlays.....	90,762	87,260	91,100
Distribution of outlays by account:			
Federal aid in fish restoration and management ..	23,173	22,265	23,025
Federal aid in wildlife restoration.....	67,517	64,549	67,975
Proceeds from sales, water resources development projects.....	72	86	100

1. *Federal aid in fish restoration and management.*—Assistance is given to States, Puerto Rico, Guam, the Virgin Islands, and American Samoa by the appropriation of funds equal to the revenue of the 10% excise tax on certain sport fishing tackle. States are reimbursed up to 75% of the cost of approved fish restoration and management projects, including research into fish culture, formulation of restocking plans, and acquisition and improvement of fish habitat (16 U.S.C. 777a-k).

2. *Federal aid in wildlife restoration.*—Assistance is given to States, Puerto Rico, Guam, and the Virgin Islands by the appropriation of funds equal to the 11% excise tax on sporting arms and ammunition, the 10% excise tax on handguns, and the 11% tax on certain archery equipment. States are reimbursed up to 75% of the cost of approved wildlife restoration projects, including acquisition and development of land and water areas, for wildlife management research and approved hunter education programs (16 U.S.C. 669-669i).

3. *Proceeds from sales, water resources development projects.*—Receipts collected from the sale of products from refuges on which other agencies have primary jurisdiction are used to cover expenses of producing these products and for managing wildlife habitat.

Object Classification (in thousands of dollars)

Identification code 14-9923-0-2-303	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	2,211	2,400	2,400
11.3 Positions other than permanent.....	327	400	400
11.5 Other personnel compensation.....	60	80	90
Total personnel compensation.....	2,598	2,880	2,890
12.1 Personnel benefits: Civilian.....	285	254	280
21.0 Travel and transportation of persons.....	323	345	345
22.0 Transportation of things.....	32	48	48
23.2 Communications, utilities, and other rent....	44	150	150
24.0 Printing and reproduction.....	14	100	100
25.0 Other services.....	2,977	3,500	3,500
26.0 Supplies and materials.....	93	850	850
31.0 Equipment.....	283	300	300
32.0 Lands and structures.....	28	300	300
41.0 Grants, subsidies, and contributions.....	104,131	124,345	129,237
42.0 Insurance claims and indemnities.....	6		
Total costs, funded.....	110,814	133,072	138,000
94.0 Change in selected resources.....	-573	2,000	2,000
99.0 Total obligations.....	110,241	135,072	140,000

Personnel Summary

Total number of permanent positions.....	48	49	49
Total compensable workyears.....	121	129	129
Full-time equivalent of other positions.....	(17)	(17)	(17)
Full-time equivalent of overtime and holiday hours.....	(2)	(3)	(3)
Average GS grade.....	9.87	9.81	9.66
Average GS salary.....	\$21,418	\$22,406	\$22,372
Average salary of ungraded positions.....	\$14,929	\$15,974	\$17,092

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 14-3916-0-4-303	1979 actual	1980 est.	1981 est.
Program by activities:			
Other Federal agencies (program costs, funded).....	21,564		
Change in selected resources (undelivered orders).....	-7,931		
10.00 Total obligations.....	13,633		
Financing:			
11.00 Offsetting collections from: Federal funds ..	-13,294		
21.98 Unobligated balance available, start of year: Fund balance.....	-4,135	-3,796	
23.98 Unobligated balance transferred to other accounts.....		3,796	
24.98 Unobligated balance available, end of year: Fund balance.....	3,796		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	339		
72.98 Obligated balance, start of year: Fund balance.....	4,011	5,552	
73.98 Obligated balance transferred, net.....		-5,552	
74.98 Obligated balance, end of year: Fund balance.....	-5,552		
90.00 Outlays.....	-1,202		

Cash advances are received from other agencies which contract with the Fish and Wildlife Service for special studies.

Object Classification (in thousands of dollars)			
Identification code 14-3916-0-4-303	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	4,269		
11.3 Positions other than permanent.....	1,346		
11.5 Other personnel compensation.....	154		
Total personnel compensation.....	5,769		
12.1 Personnel benefits: Civilian.....	629		
21.0 Travel and transportation of persons.....	741		
22.0 Transportation of things.....	101		
23.2 Communications, utilities, and other rent....	435		
24.0 Printing and reproduction.....	94		
25.0 Other services.....	12,650		
26.0 Supplies and materials.....	771		
31.0 Equipment.....	370		
32.0 Lands and structures.....	4		
Total program costs, funded.....	21,564		
94.0 Change in selected resources.....	-7,931		
99.0 Total obligations.....	13,633		

Personnel Summary

Total number of permanent positions.....	174		
Total compensable workyears.....	269		
Full-time equivalent of other positions.....	(32)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	9.87		
Average GS salary.....	\$21,418		
Average salary of ungraded positions.....	\$14,929		

Trust Funds

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 14-8216-0-7-303	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Cooperative studies (program costs, funded).....	219	200	200
2. Sea lamprey control.....	2,326	3,200	3,200
Total program costs, funded.....	2,545	3,400	3,400
Change in selected resources (undelivered orders).....	-35		
10.00 Total obligations.....	2,510	3,400	3,400
Financing:			
21.40 Unobligated balance available, start of year	-114	-155	-155
24.40 Unobligated balance available, end of year..	155	155	155
60.00 Budget authority (appropriation) (permanent, indefinite).....	2,551	3,400	3,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,510	3,400	3,400
72.40 Obligated balance, start of year.....	370	403	1,003
74.40 Obligated balance, end of year.....	-403	-1,003	-1,203
90.00 Outlays.....	2,477	2,800	3,200

Donated funds support activities such as the sea lamprey research and control program (supported by the Great Lakes Fishery Commission).

Object Classification (in thousands of dollars)

Identification code 14-8216-0-7-303	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,244	1,350	1,350

11.3 Positions other than permanent.....	274	230	230
11.5 Other personnel compensation.....	29	35	35
Total personnel compensation.....	1,547	1,615	1,615
12.1 Personnel benefits: Civilian.....	158	169	169
21.0 Travel and transportation of persons.....	191	188	188
22.0 Transportation of things.....	3	5	5
23.2 Communications, utilities, and other rent....	72	95	95
24.0 Printing and reproduction.....	2	125	125
25.0 Other services.....	162	683	683
26.0 Supplies and materials.....	197	300	300
31.0 Equipment.....	155	220	220
32.0 Lands and structures.....	58		
Total program costs, funded.....	2,545	3,400	3,400
94.0 Change in selected resources.....	-35		
99.0 Total obligations.....	2,510	3,400	3,400

Personnel Summary

Total number of permanent positions.....	65	65	65
Total compensable workyears.....	72	72	72
Full-time equivalent of other positions.....	(31)	(31)	(31)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average GS grade.....	9.87	9.81	9.66
Average GS salary.....	\$21,418	\$22,406	\$22,372

NATIONAL PARK SERVICE

Federal Funds

General and special funds:

OPERATION OF THE NATIONAL PARK SYSTEM*

*See Part III for additional information.

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service (including special road maintenance service to trucking permittees on a reimbursable basis); the acquisition of water rights; expenses necessary for investigations and studies to determine suitability of areas to be included in the National Park System, the designation of wilderness areas, and the management of water resources; the preparation of plans for existing and proposed park and recreation areas; provisions of technical assistance to other Federal agencies, and to States and private institutions in the planning, development, and operation of landmarks, parks and recreation areas; and for financial or other assistance in planning, development, and operation of areas as authorized by law or pursuant to agreements with other Federal agencies, States, or private institutions, including not to exceed **[\$319,000]** **\$341,000** for the Roosevelt Campobello International Park Commission, **[\$382,775,000]** **\$427,697,000** [Provided, That not to exceed \$5,000,000 may be available for operation of the National Visitor Center and of that amount not to exceed \$3,500,000 may be used for payment of rent: *Provided further*, That the Park Service shall not enter into future concessionaire contracts, including renewals, that do not include a termination for cause clause that provides for possible extinguishment of possessory interests excluding depreciated book value of concessionaire investments without compensation: *Provided further*, That \$105,000 shall be available for the National Park Service to assist the Town of Harpers Ferry, West Virginia, for police force use]. (5 U.S.C. 5901-5903; 16 U.S.C. 1, 1b, 1c, 3, 7a-e, 8b, 8d, 17j-2, 17k-1, 17n, 18f, 18g, 47-2, 431-433, 461-467, 590a, 590f, 594, 1281c; 43 U.S.C. 620, (g); Act of July 7, 1964 (78 Stat. 299), Act of September 3, 1964 (78 Stat. 890); Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-1036-0-1-303	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Park management.....	350,894	377,781	411,850

NATIONAL PARK SERVICE—Continued
General and special funds—Continued
OPERATION OF THE NATIONAL PARK SYSTEM—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 14-1036-0-1-303	1979 actual	1980 est.	1981 est.
2. Forest fire suppression and rehabilitation of burned areas.....	2,927	1,200	1,200
3. Executive direction.....	5,934	6,250	6,414
4. Park, recreation, and wilderness planning.....	4,940	4,416	7,087
5. Cooperative programs.....	3,310	1,511	.....
6. Statutory and contractual aid.....	1,503	2,074	1,146
Total direct program.....	369,508	393,232	427,697
Reimbursable program:			
1. Living Exhibits/Interpretive Demonstrations.....	139	745	756
2. Quarters and subsistence charges.....	5,396	5,602	6,326
3. Rental income (Public Law 95-625).....	753	1,013	1,013
4. Parking space rental.....	.....	40	80
Total reimbursable program.....	6,288	7,400	8,175
Total program costs, funded ^a.....	375,796	400,632	435,872
Change in selected resources (undelivered orders).....	18,142	.....	.....
10.00 Total obligations.....	393,938	400,632	435,872
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-6,288	-7,400	-8,175
25.00 Unobligated balance lapsing.....	76	.....	.....
Budget authority.....	387,726	393,232	427,697
Budget authority:			
40.00 Appropriation.....	387,806	382,775	427,697
41.00 Transferred to other accounts.....	-80	.....	.....
43.00 Appropriation (adjusted).....	387,726	382,775	427,697
44.10 Supplemental for wage-board pay raises.....	.....	2,938	.....
44.20 Supplemental for civilian pay raises.....	.....	7,519	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	387,650	393,232	427,697
72.40 Obligated balance, start of year.....	64,520	85,522	96,936
74.40 Obligated balance, end of year.....	-85,522	-96,936	-111,368
77.00 Adjustments in expired accounts.....	-1,232	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	365,416	371,570	413,056
91.10 Outlays from wage-board pay raise supplemental.....	.....	2,879	59
91.20 Outlays from civilian pay raise supplemental.....	.....	7,369	150

^a Includes capital investment as follows: 1979, \$17,067 thousand; 1980, \$16,402 thousand; 1981, \$20,393 thousand.

1. *Park management.*—The Service administers 323 park areas comprising about 72 million acres of federally owned land located in 49 States, the District of Columbia, Puerto Rico, Guam, the Virgin Islands and the Trust Territory of the Pacific Islands. The program includes: (1) Overall management of park areas necessary to accommodate an estimated 256 million visitors in 1981; (2) maintenance of buildings and other facilities required to accommodate visitor use, as well as to protect the Government's investment; (3) interpretive programs to enhance the visitors' park experience; (4) law enforcement to protect the visitors' well-being and reduce vandalism and other destruction to park resources; and (5) resource management necessary for the

protection and preservation of the unique natural, cultural, and historical features in the National Park System.

The following tabulation shows the actual and estimated visits, and general and special fund revenues collected and to be collected by the National Park Service, including recreation fee revenues deposited to the Land and water conservation fund.

Year:	Visits	Revenues
1977 actual.....	260,120,000	\$21,251,061
1978 actual.....	271,000,000	21,507,000
1979 estimate.....	253,000,000	21,467,000
1980 estimate.....	254,450,000	21,500,000
1981 estimate.....	255,900,000	22,000,000

The major program elements comprising this activity are: Management of park areas; concessions management; interpretive services; informational publications; visitor protection and safety; maintenance; and resources management.

2. *Forest fire suppression and rehabilitation of burned areas.*—This activity provides for the suppression and emergency presuppression of fires on or endangering lands administered by the Service, and for the rehabilitation of burned areas to conserve resources, and for the protection of park visitors. The Service administers approximately 17 million acres of forest, grasslands, tundra, and desert shrub.

3. *Executive direction.*—Provides executive direction of Service programs in the Service's headquarters in Washington, D.C., and nine regional offices located throughout the Nation.

4. *Park, recreation, and wilderness planning.*—This activity provides for studies, investigation, and planning programs to support the overall direction and management of park activities. Specific programs include: New area studies; land cost studies; water resource studies; general management planning; and rivers, trails, and water resources.

6. *Statutory and contractual aid.*—The Service provides financial or other assistance in the planning, development, or operation of natural, historical, or recreation areas not operated by the National Park Service. This assistance is provided for the following sites as authorized by law or pursuant to agreements between the National Park Service and other Federal agencies, States, or private institutions: (a) Roosevelt Campobello International Park Commission, New Brunswick, Canada; (b) Ice Age National Scientific Reserve, Wisconsin; and (c) Lowell Historic Preservation Commission, Massachusetts.

Object Classification (in thousands of dollars)

Identification code 14-1036-0-1-303	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	142,058	161,866	176,078
11.3 Positions other than permanent.....	63,413	74,296	82,803
11.5 Other personnel compensation.....	8,670	9,309	10,249
Total personnel compensation.....	214,141	245,471	269,130
12.1 Personnel benefits: Civilian.....	24,055	26,300	28,330
13.0 Benefits for former personnel.....	26	.....	.....
21.0 Travel and transportation of persons.....	8,274	5,829	6,971
22.0 Transportation of things.....	4,872	4,443	4,805
23.1 Standard level user charges.....	6,149	6,323	6,323
23.2 Communications, utilities, and other rent....	16,051	20,440	19,499

24.0	Printing and reproduction.....	3,105	3,167	2,880
25.0	Other services.....	57,786	31,947	38,308
26.0	Supplies and materials.....	35,750	33,649	31,842
31.0	Equipment.....	12,819	14,488	14,956
32.0	Lands and structures.....	4,114	1,175	4,653
41.0	Grants, subsidies, and contributions.....	407	.....	.....
42.0	Insurance claims and indemnities.....	101	.....	.....
	Total direct obligations.....	387,650	393,232	427,697
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions.....	1,011	1,428	1,530
11.3	Positions other than permanent.....	824	1,057	1,132
11.5	Other personnel compensation.....	30	44	47
	Total personnel compensation.....	1,865	2,529	2,709
12.1	Personnel benefits: Civilian.....	189	261	279
21.0	Travel and transportation of persons.....	6	9	10
22.0	Transportation of things.....	57	64	69
23.2	Communications, utilities, and other rent....	711	714	765
24.0	Printing and reproduction.....	10	.....	.....
25.0	Other services.....	968	959	1,275
26.0	Supplies and materials.....	1,804	2,125	2,284
31.0	Equipment.....	628	698	740
32.0	Lands and structures.....	49	41	44
42.0	Insurance claims and indemnities.....	1	.....	.....
	Total reimbursable obligations.....	6,288	7,400	8,175
99.0	Total obligations.....	393,938	400,632	435,872

Personnel Summary

Direct program:				
	Total number of permanent positions.....	8,353	8,297	8,386
	Total compensable workyears.....	13,787	14,335	14,752
	Full-time equivalent of other positions.....	(6,229)	(6,644)	(6,952)
	Full-time equivalent of overtime and holiday hours.....	(222)	(222)	(222)
	Average GS grade.....	8.77	8.78	8.76
	Average GS salary.....	\$19,201	\$19,222	\$19,141
	Average salary of ungraded positions.....	\$17,483	\$17,483	\$17,483
Reimbursable program:				
	Total number of permanent positions.....	11	11	11
	Total compensable workyears.....	102	106	113
	Full-time equivalent of other positions.....	(91)	(95)	(102)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	8.77	8.78	8.76
	Average GS salary.....	\$19,201	\$19,222	\$19,218
	Average salary of ungraded positions.....	\$17,483	\$17,483	\$17,483

CONSTRUCTION

For construction, improvements, repair or replacement of physical facilities, without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451), **[\$112,154,000] \$71,396,000**, to remain available until expended: *Provided*, That \$15,500,000 shall be available from the Highway Trust Fund to liquidate contract authority provided under section 105(a)(8) of Public Law 94-280 for engineering services, roadway excavation, and pilot boring for the Cumberland Gap Tunnel, as authorized by section 160 of Public Law 93-87. (16 U.S.C. 1, 1b, 7a-7e, 431-433, 452a, 469h; 40 U.S.C. 484-k; 43 U.S.C. 630(g); 50 U.S.C. 1622-h(1); Act of August 31, 1965 (79 Stat. 558); Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-1039-0-1-303	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Buildings, utilities, and other facilities.....	55,470	137,191	.....
2. Roads, trails, and parkways.....	33,495	58,085	.....
3. Construction.....	.....	.....	84,884

4. Emergency and unscheduled projects.....	.....	.....	3,000
5. Planning.....	.....	.....	10,512
Total direct program.....	88,965	195,276	98,396
Reimbursable program:			
1. Sale of utilities to concessionaires and others.....	2,627	3,220	3,400
2. Miscellaneous.....	9,021	14,868	11,400
Total reimbursable program.....	11,648	18,088	14,800
Total program costs, funded¹.....	100,613	213,364	113,196
Change in selected resources (undelivered orders, stores).....	15,818	.....	.....
10.00 Total obligations.....	116,431	213,364	113,196
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-6,943	-11,975	-8,977
14.00 Non-Federal sources.....	-4,705	-6,113	-5,823
21.40 Unobligated balance available, start of year.....	-96,417	-110,122	-27,000
24.40 Unobligated balance available, end of year..	110,122	27,000	.....
40.00 Budget authority (appropriation) ..	118,488	112,154	71,396
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	104,783	195,276	98,396
72.40 Obligated balance, start of year.....	116,346	139,489	242,859
74.40 Obligated balance, end of year.....	-139,489	-242,859	-275,019
90.00 Outlays.....	81,639	91,906	66,236

¹ Includes capital investment as follows: 1979, \$52,966 thousand; 1980, \$129,086 thousand; 1981, \$46,063 thousand.

3. Construction.—Physical, real property facilities, including buildings, structures, roads, trails, utility systems, and other facilities, are needed in National Park System areas to meet the objectives of resource preservation and visitor use programs. The construction activity provides for: (1) Rehabilitation and restoration of historic and cultural resources; (2) rehabilitation of operational structures such as visitor use and maintenance facilities, roads, bridges, trails, and utility systems; and (3) construction of new visitor use and operational facilities where the need exists.

4. Emergency and unscheduled projects.—Minor emergency and unscheduled construction needs emerge during the fiscal year because of storms, utility system breakdown, and other unforeseen circumstances. To continue visitor services and preserve resources, minor emergency reconstruction and repair projects are performed.

5. Planning.—Under this activity, the National Park Service conducts environmental, architectural and engineering studies, as well as planning and design activities to: (1) Acquire archeological, historical, environmental, and other information necessary to design facilities; (2) provide architectural and engineering design drawings and specifications for the purpose of constructing buildings, roads, trails, utility systems, and other facilities.

Object Classification (in thousands of dollars)

Identification code 14-1039-0-1-303	1979 actual	1980 est.	1981 est.
NATIONAL PARK SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	8,066	10,123	10,801
11.3 Positions other than permanent.....	5,314	6,549	6,989
11.5 Other personnel compensation.....	482	315	337
Total personnel compensation.....	13,862	16,987	18,127

NATIONAL PARK SERVICE—Continued
General and special funds—Continued
CONSTRUCTION—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	14-1039-0-1-303	1979 actual	1980 est.	1981 est.
12.1	Personnel benefits: Civilian.....	1,511	1,725	1,803
21.0	Travel and transportation of persons.....	2,037	2,479	1,930
22.0	Transportation of things.....	154	393	151
23.2	Communications, utilities, and other rent....	307	554	240
24.0	Printing and reproduction.....	319	558	243
25.0	Other services.....	25,518	44,177	18,382
26.0	Supplies and materials.....	2,218	3,624	1,563
31.0	Equipment.....	664	1,115	481
32.0	Lands and structures.....	51,686	92,748	41,417
42.0	Insurance claims and indemnities.....	1		
	Total direct obligations.....	98,277	164,360	84,337
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions.....	1,556	1,913	1,753
11.3	Positions other than permanent.....	1,167	869	796
11.5	Other personnel compensation.....	271	100	94
	Total personnel compensation.....	2,994	2,882	2,643
12.1	Personnel benefits: Civilian.....	286	307	270
21.0	Travel and transportation of persons.....	370	420	532
22.0	Transportation of things.....	74	134	109
23.2	Communications, utilities, and other rent....	930	1,654	1,341
24.0	Printing and reproduction.....	55	88	73
25.0	Other services.....	5,475	9,995	7,917
26.0	Supplies and materials.....	861	1,535	1,245
31.0	Equipment.....	89	164	133
32.0	Lands and structures.....	509	909	737
42.0	Insurance claims and indemnities.....	5		
	Total reimbursable obligations.....	11,648	18,088	15,000
	Total obligations, National Park Service.....	109,925	182,448	99,337
	ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
	Personnel compensation:			
11.1	Permanent positions.....	1,211	1,275	1,805
11.3	Positions other than permanent.....	240	256	342
11.5	Other personnel compensation.....	124	132	155
	Total personnel compensation.....	1,575	1,663	2,302
12.1	Personnel benefits: Civilian.....	169	169	232
21.0	Travel and transportation of persons.....	522	379	622
22.0	Transportation of things.....	125	99	146
23.2	Communications, utilities, and other rent....	67	72	77
24.0	Printing and reproduction.....	16	17	18
25.0	Other services.....	1,679	1,954	1,969
26.0	Supplies and materials.....	99	107	116
31.0	Equipment.....	15	16	17
32.0	Lands and structures.....	2,239	26,440	8,360
	Total obligations, allocation accounts.....	6,506	30,916	13,859
99.0	Total obligations.....	116,431	213,364	113,196

Personnel Summary

NATIONAL PARK SERVICE			
Direct:			
Total number of permanent positions.....	387	387	387
Total compensable workyears.....	782	774	774
Full-time equivalent of other positions.....	(423)	(415)	(415)
Full-time equivalent of overtime and holiday hours.....	(16)	(16)	(16)
Average GS grade.....	8.77	8.78	8.76
Average GS salary.....	\$19,201	\$19,222	\$19,141
Average salary of ungraded positions.....	\$17,483	\$17,483	\$17,483

Reimbursable:			
Total number of permanent positions.....	18	18	18
Total compensable workyears.....	153	165	143
Full-time equivalent of other positions.....	(135)	(147)	(125)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	8.77	8.78	8.76
Average GS salary.....	\$19,201	\$19,222	\$19,218
Average salary of ungraded positions.....	\$17,483	\$17,483	\$17,483

ALLOCATION TO FEDERAL HIGHWAY
ADMINISTRATION

Total number of permanent positions.....	66	65	66
Total compensable workyears.....	92	91	91
Full-time equivalent of other positions.....	(26)	(26)	(26)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	8.64	8.64	8.64
Average GS salary.....	\$18,838	\$20,370	\$20,575

[ROAD CONSTRUCTION]

[(APPROPRIATION TO LIQUIDATE CONTRACT AUTHORITY)]

[Appropriations previously provided in this account to liquidate contract authority in the amount of \$5,552,000 are rescinded.] (16 U.S.C. 1, 1c, 7a-7e, 8, 8a, 8d, 17j-2, 461-467; 23 U.S.C. 201, 203; Federal-Aid Highway Act, 1973 (72 Stat. 885); Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	14-1037-0-1-303	1979 actual	1980 est.	1981 est.
Program by activities:				
	Roads, trails, and parkways (total program costs, funded) ¹	10,817	3,768	
	Change in selected resources (undelivered orders).....	-6,503		
10.00	Total obligations.....	4,314	3,768	
Financing:				
21.40	Unobligated balance available, start of year.....	-13,634	-9,321	
24.40	Unobligated balance available, end of year..	9,321		
	Budget authority.....		-5,552	
Budget authority:				
40.01	Appropriations rescinded (Public Law 96-126).....		-5,552	
43.00	Appropriation (adjusted).....		-5,552	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,314	3,768	
72.40	Obligated balance, start of year.....	14,772	9,196	1,599
74.40	Obligated balance, end of year.....	-9,196	-1,599	
90.00	Outlays.....	9,890	11,365	1,599

¹ Includes capital investment as follows: 1979, \$2 thousand; 1980, \$2,614 thousand; 1981, \$0.

The 1978 appropriation completed the liquidation of all prior year obligations in this account. Public Law 96-126 rescinded funds for projects which were deobligated during the fiscal year.

Object Classification (in thousands of dollars)

Identification code	14-1037-0-1-303	1979 actual	1980 est.	1981 est.
NATIONAL PARK SERVICE				
Personnel compensation:				
11.1	Permanent positions.....	1,509		
11.3	Positions other than permanent.....	384	301	
11.5	Other personnel compensation.....	31		
	Total personnel compensation.....	1,924	301	

12.1	Personnel benefits: Civilian.....	195	29	.....
21.0	Travel and transportation of persons.....	137	68	.....
22.0	Transportation of things.....	21	6	.....
23.2	Communications, utilities, and other rent....	236	35	.....
24.0	Printing and reproduction.....	54	3	.....
25.0	Other services.....	457	221	.....
26.0	Supplies and materials.....	159	83	.....
31.0	Equipment.....	54	6	.....
32.0	Lands and structures.....	778	2,205	.....
	Total obligations, National Park Service.....	4,015	2,957	.....
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION				
Personnel compensation:				
11.1	Permanent positions.....	484	517	.....
11.3	Positions other than permanent.....	81	86	.....
11.5	Other personnel compensation.....	22	23	.....
	Total personnel compensation.....	587	626	.....
12.1	Personnel benefits: Civilian.....	75	63	.....
21.0	Travel and transportation of persons.....	104	57	.....
22.0	Transportation of things.....	39	19	.....
23.2	Communications, utilities, and other rent....	16	8	.....
24.0	Printing and reproduction.....	11	5	.....
26.0	Supplies and materials.....	53	16	.....
31.0	Equipment.....	34	17	.....
32.0	Lands and structures.....	-620		.....
	Total obligations, allocation account....	299	811	.....
99.0	Total obligations.....	4,314	3,768	.....

Personnel Summary

NATIONAL PARK SERVICE				
	Total number of permanent positions.....	0	0	.....
	Total compensable workyears.....	0	0	.....
	Full-time equivalent of other positions.....	(19)	(19)	.....
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	.....
	Average GS grade.....	8.77	8.78	.....
	Average GS salary.....	\$19,201	\$19,222	.....
	Average salary of ungraded positions.....	\$17,483	\$17,483	.....
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION				
	Total number of permanent positions.....	27	27	.....
	Total compensable workyears.....	35	35	.....
	Full-time equivalent of other positions.....	(8)	(8)	.....
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	.....
	Average GS grade.....	8.64	8.64	.....
	Average GS salary.....	\$18,838	\$20,370	.....

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

For expenses necessary for operating and maintaining the nonperforming arts functions of the John F. Kennedy Center for the Performing Arts, [\$4,030,000] \$4,400,000. (Act of June 16, 1972 (86 Stat. 216); Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	14-1038-0-1-303	1979 actual	1980 est.	1981 est.
Program by activities:				
	John F. Kennedy Center for the Performing Arts (program costs, funded) ¹	6,751	4,423	4,400
	Change in selected resources (undelivered orders).....	-2,867		
10.00	Total obligations.....	3,884	4,423	4,400
Financing:				
21.40	Unobligated balance available, start of year.....	-115	-281	.....

24.40	Unobligated balance available, end of year..	281		.....
25.00	Unobligated balance lapsing.....	5		.....
	Budget authority.....	4,055	4,142	4,400
Budget authority:				
40.00	Appropriation.....	4,055	4,030	4,400
44.10	Supplemental for wage-board pay raises.....		64	.....
44.20	Supplemental for civilian pay raises.....		48	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,884	4,423	4,400
72.40	Obligated balance, start of year.....	4,603	1,665	1,992
74.40	Obligated balance, end of year.....	-1,665	-1,992	-1,992
77.00	Adjustments in expired accounts.....	-81		.....
90.00	Outlays, excluding pay raise supplemental.....	6,740	3,986	4,398
91.10	Outlays from wage-board pay raise supplemental.....		63	1
91.20	Outlays from civilian pay raise supplemental.....		47	1

¹ Includes capital investment as follows: 1979, \$14 thousand; 1980, \$14 thousand; 1981, \$15 thousand.

Under this appropriation, the Service carries out a program to provide services necessary for the nonperforming arts functions of the John F. Kennedy Center for the Performing Arts, including maintenance, security, information, interpretation, janitorial, and other services.

Object Classification (in thousands of dollars)

Identification code	14-1038-0-1-303	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	1,197	1,351	1,352
11.3	Positions other than permanent.....	231	190	190
11.5	Other personnel compensation.....	98	66	66
	Total personnel compensation.....	1,526	1,607	1,608
12.1	Personnel benefits: Civilian.....	189	175	178
21.0	Travel and transportation of persons.....	4	4	4
22.0	Transportation of things.....	1	1	1
23.2	Communications, utilities, and other rent....	773	842	892
24.0	Printing and reproduction.....	10	12	13
25.0	Other services.....	653	992	865
26.0	Supplies and materials.....	714	776	824
31.0	Equipment.....	14	14	15
99.0	Total obligations.....	3,884	4,423	4,400

Personnel Summary

	Total number of permanent positions.....	79	79	79
	Total compensable workyears.....	87	87	87
	Full-time equivalent of other positions.....	(14)	(14)	(14)
	Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
	Average GS grade.....	8.77	8.78	8.76
	Average GS salary.....	\$19,201	\$19,222	\$19,218
	Average salary of ungraded positions.....	\$17,483	\$17,483	\$17,483

PLANNING, DEVELOPMENT, AND OPERATION OF RECREATION FACILITIES

For construction, operation, and maintenance of outdoor recreation facilities, without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451); including collection of special recreation use fees, to remain available until expended, [\$16,217,000] \$15,007,000, to be derived from the special receipt accounts established by section 4(f), of the Land and Water Conservation Fund Act (16 U.S.C. 4601-6a(f)), as amended. (Act of July 15, 1968 (82 Stat. 354); Act of July 11, 1972 (86 Stat. 461); Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

NATIONAL PARK SERVICE—Continued
General and special funds—Continued
PLANNING, DEVELOPMENT, AND OPERATION OF RECREATION
FACILITIES—Continued

Amounts Available for Appropriation (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year	14,041	13,460	13,643
Collections (offsetting receipts):			
Land and water conservation fund:			
Golden Eagle Passport.....	1,335	1,400	1,400
Special recreation use fees	13,562	15,000	15,800
Total available for appropriation	28,938	29,860	30,043
Appropriation.....	15,478	16,217	15,007
Unappropriated balance, end of year	13,460	13,643	15,036

Program and Financing (in thousands of dollars)			
Identification code 14-5006-0-2-303	1979 actual	1980 est.	1981 est.
Program by activities:			
Recreation facilities (total program costs, funded) ¹	17,013	19,779	15,007
Change in selected resources (undelivered orders)	- 488		
10.00 Total obligations.....	16,525	19,779	15,007
Financing:			
21.40 Unobligated balance available, start of year	-4,610	-3,562	
24.40 Unobligated balance available, end of year..	3,562		
40.00 Budget authority (appropriation) (indefinite, special fund).....	15,478	16,217	15,007
Relation of obligations to outlays:			
71.00 Obligations incurred, net	16,525	19,779	15,007
72.40 Obligated balance, start of year	4,078	4,757	6,939
74.40 Obligated balance, end of year.....	-4,757	-6,939	-7,061
90.00 Outlays.....	15,846	17,597	14,885

¹ Includes capital investment as follows: 1979, \$449 thousand; 1980, \$630 thousand; 1981, \$339 thousand.

Recreation facilities.—This appropriation provides for planning, development, and operation of recreational facilities, including a program for visitor transportation systems, and for administration of a fee collection system to insure equitable assessment of fee collections in accordance with Public Law 92-347. Funding for this appropriation is derived from fees collected by the Service and deposited into a special account in the Treasury of the United States, to be administered in conjunction with, but separate from the revenues in the Land and water conservation fund.

Object Classification (in thousands of dollars)			
Identification code 14-5006-0-2-303	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	2,600	3,352	3,572
11.3 Positions other than permanent.....	3,502	5,091	5,440
11.5 Other personnel compensation	401	395	426
Total personnel compensation.....	6,503	8,838	9,438
12.1 Personnel benefits: Civilian.....	663	944	984
21.0 Travel and transportation of persons.....	219	140	370
22.0 Transportation of things.....	96	41	46
23.2 Communications, utilities, and other rent....	174	201	87
24.0 Printing and reproduction.....	123	138	60
25.0 Other services	7,867	8,359	3,482
26.0 Supplies and materials	431	488	211
31.0 Equipment.....	464	530	229

32.0 Lands and structures.....	-15	100	100
99.0 Total obligations.....	16,525	19,779	15,007

Personnel Summary

Total number of permanent positions.....	143	143	143
Total compensable workyears.....	454	644	644
Full-time equivalent of other positions.....	(321)	(511)	(511)
Full-time equivalent of overtime and holiday hours	(5)	(5)	(5)
Average GS grade.....	8.77	8.78	8.76
Average GS salary.....	\$19,201	\$19,222	\$19,141
Average salary of ungraded positions	\$17,483	\$17,483	\$17,483

COMMEMORATIVE ACTIVITIES FUND

Program and Financing (in thousands of dollars)			
Identification code 14-5077-0-2-303	1979 actual	1980 est.	1981 est.
Program by activities:			
Commemorative activities (total costs, funded)	1,509	240	
Change in selected resources (undelivered orders)	- 739		
10.00 Total obligations (object class 25.0)	770	240	
Financing:			
21.40 Unobligated balance available, start of year	-944	-240	
24.40 Unobligated balance available, end of year..	240		
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	65		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	770	240	
72.40 Obligated balance, start of year	857	290	
74.00 Obligated balance, end of year.....	-290		
90.00 Outlays.....	1,336	530	

Public Law 93-179 provided that the American Revolution Bicentennial Administration terminate no later than June 30, 1977. Executive Order No. 12001 transferred certain of the American Revolution Bicentennial Administration's functions and funds to the National Park Service. This account received these transfers, and now provides for continuing commemoration by the National Park Service of the events of the American Revolution.

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed [216] 179 passenger motor vehicles, of which [172] 128 shall be for replacement only, including not to exceed 105 for police-type use; and to provide, notwithstanding any other provision of law, at a cost not exceeding \$100,000, transportation for children in nearby communities to and from any unit of the National Park System used in connection with organized recreation and interpretive programs of the National Park Service: *Provided*, That any funds available to the National Park Service may be used, with the approval of the Secretary, to maintain law and order in emergency and other unforeseen law enforcement situations in the National Park System; and to provide insurance on official motor vehicles and aircraft operated by the National Park Service in Mexico and Canada. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Department of Agriculture, Forest Service: "Forest Management, Protection and Utilization."
- Department of the Interior, Heritage Conservation and Recreation Service: "Land and Water Conservation Fund."
- Department of Commerce, Regional Action Planning Commissions: "Regional Development Program."
- "Regional Action Planning Commission."
- Department of Transportation: Federal-Aid Highways "Trust Fund".

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	14-9924-0-2-303	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
1.	Educational expenses, children of employees, Yellowstone National Park....	375	410	375
2.	Payment for tax losses on land acquired for Grand Teton National Park.....	23	25	25
	Total program costs, funded ¹	398	435	400
	Change in selected resources (undelivered orders).....	30		
10.00	Total obligations.....	428	435	400
Financing:				
21.40	Unobligated balance available, start of year	-597	-509	-509
24.40	Unobligated balance available, end of year..	509	509	509
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	339	435	400
Distribution of budget authority by account:				
	Educational expenses, children of employees, Yellowstone National Park.....	305	410	375
	Payment for tax losses on land acquired for Grand Teton National Park.....	25	25	25
	Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	9		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	428	435	400
72.40	Obligated balance, start of year.....	161	186	186
74.40	Obligated balance, end of year.....	-186	-186	-186
90.00	Outlays.....	403	435	400
Distribution of outlays by account:				
	Educational expenses, children of employees, Yellowstone National Park.....	380	410	375
	Payment for tax losses on land acquired for Grand Teton National Park.....	23	25	25

¹ Includes capital investment as follows: 1979, \$5 thousand; 1980, \$0; 1981, \$0.

1. *Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of short-term recreation fees to the park are used to provide educational facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

2. *Payment for tax losses on land acquired for Grand Teton National Park.*—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in thousands of dollars)

Identification code	14-9924-0-2-303	1979 actual	1980 est.	1981 est.
11.3	Personnel compensation: Positions other than permanent.....	32	25	25
12.1	Personnel benefits: Civilian.....	4	3	3
21.0	Travel and transportation of persons.....	3		
22.0	Transportation of things.....	1		
23.2	Communications, utilities, and other rent....	2	5	5
25.0	Other services.....	353	365	330
26.0	Supplies and materials.....	5	7	7
31.0	Equipment.....	5		
41.0	Grants, subsidies and contributions.....	23		
42.0	Insurance claims and indemnities.....		30	30
99.0	Total obligations.....	428	435	400

Personnel Summary

Total number of permanent positions.....	0	0	0
Total compensable workyears.....	0	0	0
Full-time equivalent of other positions.....	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average salary of ungraded positions.....	\$17,483	\$17,483	\$17,483

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	14-3910-0-4-303	1979 actual	1980 est.	1981 est.
Program by activities:				
	Other Federal agencies (program costs, funded).....	1,759		
	Change in selected resources (undelivered orders).....	-1,175		
10.00	Total obligations (object class 25.0).....	584		
Financing:				
11.00	Offsetting collections from: Federal funds...	-815		
21.98	Unobligated balance available, start of year: Fund balance.....	-566	-797	
23.98	Unobligated balance transferred to other accounts.....		797	
24.98	Unobligated balance available, end of year: Fund balance.....	797		
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-231		
72.98	Obligated balance, start of year: Fund balance.....	1,329	247	
73.98	Obligated balance transferred to other accounts.....		-247	
74.98	Obligated balance, end of year: Fund balance.....	-247		
90.00	Outlays.....	851		

Trust Funds

CONSTRUCTION (TRUST FUND)

For construction on the Cumberland Gap Tunnel, as authorized by Section 160 of Public Law 93-87, \$21,500,000 to be derived from the Highway Trust Fund.

NATIONAL PARK SERVICE—Continued
CONSTRUCTION (TRUST FUND)—Continued
Program and Financing (in thousands of dollars)

Identification code 14-8215-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Cumberland Gap Tunnel (costs—obligations)		15,500	21,500
Financing:			
Budget authority		15,500	21,500
Budget authority:			
Current:			
40.00 Appropriation		15,500	21,500
40.49 Portion applied to liquidate contract authority		-15,500	
43.00 Appropriation (adjusted)			21,500
Permanent:			
69.10 Contract authority		15,500	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		15,500	21,500
72.40 Obligated balance, start of year			8,000
74.40 Obligated balance, end of year		-8,000	-11,000
90.00 Outlays		7,500	18,500

Note.—Appropriation for liquidation of contract authority was provided under the title "Construction, National Park Service".

Status of Unfunded Contract Authority (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unfunded balance, start of year			
Contract authority		15,500	
Appropriation to liquidate contract authority		-15,500	
Unfunded balance, end of year			

Public Law 93-87 authorized the relocation of U.S. Route 25E from its existing location through the Cumberland Gap National Historic Park to another alignment involving a 4,100 foot tunnel. This project will provide adequate traffic capacity and safety as an interstate transportation link for the States of Kentucky, Tennessee and Virginia while preserving the environmental and historical values of the park.

Object Classification (in thousands of dollars)

Identification code 14-8215-0-7-401	1979 actual	1980 est.	1981 est.
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions		804	860
11.3 Positions other than permanent		111	119
11.5 Other personnel compensation		36	39
Total personnel compensation		951	1,018
12.1 Personnel benefits: Civilian		96	103
21.0 Travel and transportation of persons		86	92
22.0 Transportation of things		263	501
23.2 Communications, utilities and other rent		12	15
24.0 Printing and reproduction		8	10
25.0 Other services		3,600	4,830
26.0 Supplies and materials		305	421
31.0 Equipment		326	450
32.0 Lands and structures		9,853	14,060
99.0 Total obligations		15,500	21,500

Personnel Summary

ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
Total number of permanent positions	42	42	
Total compensable workyears	45	45	
Full-time equivalent of other positions	(3)	(3)	
Full-time equivalent of overtime and holiday hours	(0)	(0)	
Average GS grade	8.64	8.64	
Average GS salary	\$18,838	\$20,370	

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 14-9972-0-7-303	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. National Park Service, donations	802	1,420	999
Capital investment funded:			
1. National Park Service, donations	345	779	500
2. Preservation, Birthplace of Abraham Lincoln, National Park Service		1	1
3. Jefferson National Expansion Memorial, contributions	147		
Total capital costs	492	780	501
Total program costs, funded ¹	1,294	2,200	1,500
Change in selected resources (undelivered orders)	-10		
10.00 Total obligations	1,284	2,200	1,500
Financing:			
21.40 Unobligated balance available, start of year:			
Treasury balance	-933	-882	-882
U.S. securities (par)	-64	-64	-64
24.40 Unobligated balance available, end of year:			
Treasury balance	882	882	882
U.S. securities (par)	64	64	64
60.00 Budget authority (appropriation) (permanent, indefinite)	1,233	2,200	1,500
Budget authority is distributed as follows:			
National Park Service, donations	1,231	2,199	1,499
Preservation, Birthplace of Abraham Lincoln, National Park Service	3	1	1
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,284	2,200	1,500
72.40 Obligated balance, start of year	409	473	473
74.40 Obligated balance, end of year	-473	-473	-473
90.00 Outlays	1,220	2,200	1,500
Outlays are distributed as follows:			
National Park Service, donations	1,073	2,199	1,499
Preservation, Birthplace of Abraham Lincoln, National Park Service		1	1
Jefferson National Expansion Memorial, contributions	147		

¹ Includes capital investment as follows: 1979, \$68 thousand; 1980, \$838 thousand; 1981, \$528 thousand.

1. *National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for purposes of the National Park System (16 U.S.C. 6). Donations amounting to \$1.2 million were received from contributions during 1979. It is estimated that donations of \$2.2 million will be received during 1980 and \$1.5 million during 1981.

2. Preservation, Birthplace of Abraham Lincoln, National Park Service.—This fund consists of an endowment given by the Lincoln Farm Association, and the interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Ky. (16 U.S.C. 211, 212). The amount of \$2,540 was received in 1979.

Object Classification (in thousands of dollars)

Identification code	14-9972-0-7-303	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	58	55	55
11.3	Positions other than permanent.....	213	224	224
11.5	Other personnel compensation.....	15	15	15
	Total personnel compensation.....	286	294	294
12.1	Personnel benefits: Civilian.....	26	32	32
21.0	Travel and transportation of persons.....	44	70	45
22.0	Transportation of things.....	1	2	2
23.2	Communications, utilities, and other rent....	21	10	6
24.0	Printing and reproduction.....	4	25	16
25.0	Other services.....	587	491	300
26.0	Supplies and materials.....	247	438	277
31.0	Equipment.....	25	3	3
32.0	Lands and structures.....	43	835	525
99.0	Total obligations.....	1,284	2,200	1,500
Personnel Summary				
	Total number of permanent positions.....	3	3	3
	Total compensable workyears.....	21	21	21
	Full-time equivalent of other positions.....	(18)	(18)	(18)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	8.77	8.78	8.76
	Average GS salary.....	\$19,201	\$19,222	\$19,141
	Average salary of ungraded positions.....	\$17,483	\$17,483	\$17,483

ENERGY AND MINERALS

GEOLOGICAL SURVEY

Federal Funds

General and special funds:

SURVEYS, INVESTIGATIONS, AND RESEARCH*

*See Part III for additional information.

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions, and other areas as authorized by law (43 U.S.C. 31, 1332, and 1340); classify lands as to mineral character and water and power resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; control the interstate shipment of contraband oil as required by law (15 U.S.C. 715); administer the minerals exploration program (30 U.S.C. 641); and publish and disseminate data relative to the foregoing activities; [\$452,055,000] \$481,411,000, of which [\$39,027,000] \$41,824,000 shall be available only for cooperation with States or municipalities for water resources investigations: *Provided*, That no part of this appropriation shall be used to pay more than one-half the cost of any topographic mapping or water resources investigations carried on in cooperation with any State or municipality. (43 U.S.C. 31 a, b, 50, 1340; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	14-0804-0-1-306	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				

1.	Alaska pipeline related investigations.....	34		
2.	Topographic surveys and mapping.....	62,676	73,239	74,745
3.	Geologic and mineral resource surveys and mapping.....	131,640	142,678	143,872
4.	Water resources investigations.....	93,874	108,997	113,898
5.	Conservation of lands and minerals....	91,099	104,013	114,199
6.	Land information and analysis.....	15,907	19,048	19,015
7.	General administration.....	3,366	3,792	3,834
8.	Facilities.....	11,744	12,338	11,848
	Total direct program.....	410,340	464,105	481,411
Reimbursable program:				
2.	Topographic surveys and mapping.....	8,724	10,474	12,190
3.	Geologic and mineral resource surveys and mapping.....	22,455	51,185	51,855
4.	Water resources investigations.....	54,508	78,338	78,129
5.	Conservation of lands and minerals....	122	212	212
6.	Land information and analysis.....	3,022	6,947	7,110
9.	Miscellaneous services to other accounts.....	1,261	4,704	4,926
	Total reimbursable program.....	90,092	151,860	154,422
	Total program costs, funded.....	500,432	615,965	635,833
	Change in selected resources (undelivered orders).....	7,659		
10.00	Total obligations.....	508,091	615,965	635,833
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-30,179	-83,366	-85,544
14.00	Non-Federal sources.....	-59,913	-68,494	-68,878
21.40	Unobligated balance available, start of year.....	6	6	6
24.40	Unobligated balance available, end of year..	-6	-6	-6
25.00	Unobligated balance lapsing.....	520		
	Budget authority.....	418,519	464,105	481,411
Budget authority:				
40.00	Appropriation.....	418,606	452,055	481,411
41.00	Transferred to other accounts.....	-87		
43.00	Appropriation (adjusted).....	418,519	452,055	481,411
44.10	Supplemental for wage-board pay raises.....		400	
44.20	Supplemental for civilian pay raises.....		11,650	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	417,999	464,105	481,411
Obligated balance, start of year:				
72.40	Appropriation.....	66,259	68,197	88,328
72.98	Fund balance.....			17,847
73.98	Obligated balance transferred, net.....		17,847	
Obligated balance, end of year:				
74.40	Appropriation.....	-68,197	-88,328	-98,881
74.98	Fund balance.....		-17,847	-17,847
77.00	Adjustments in expired accounts.....	-2,577		
90.00	Outlays, excluding pay raise supplemental.....	413,484	432,165	470,617
91.10	Outlays from wage-board pay raise supplemental.....		380	20
91.20	Outlays from civilian pay raise supplemental.....		11,429	221
Status of Direct Loans (in thousands of dollars)				
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	2,523	1,926	1,701
2400	Repayments, prepayments, loan sales.....	-26	-25	-25
2500	Write-offs for default.....	-571	-200	-200
2900	Outstanding, end of year.....	1,926	1,701	1,476

The Geological Survey provides basic scientific data concerning water, land, and mineral resources, and supervises the prospecting, development, and production

GEOLOGICAL SURVEY—Continued

General and special funds—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

of energy and mineral commodities on leased Federal, Indian, and Outer Continental Shelf lands.

2. *Topographic surveys and mapping.*—The objectives of the national mapping program are to produce and make available multipurpose maps, such as topographic, land use/land cover, and various base and special purpose maps, and basic cartographic data in printed and digital form to meet the continuing and expanding mapping needs of the Nation, to develop and maintain a modern production capability and distribution system, to coordinate the mapping activities of other Federal agencies, and to engage in research and development activities for the advancement and improved efficiency of surveying and mapping operations. In doing so, it is the goal of the Geological Survey to provide the leadership and capability in the Federal Government to satisfy the cartographic needs of the Nation for maps and related map data required as basic decisionmaking and management tools.

New standard 7.5-minute topographic mapping will be accomplished at either 1:24,000 scale or 1:25,000 scale in areas of high national priority such as public lands, energy areas, coastal zone, and coal areas. By the end of 1980, published 7.5-minute topographic maps will be available for about 75 percent of the conterminous United States, Hawaii, and outlying areas. During 1981, about 67,000 square miles of new standard quadrangle mapping will be completed over unmapped areas in the lower 48 States and Alaska. The 7.5-minute series inspection/revision program in 1980 and 1981 will total about 3200 maps each year.

Annual outputs for digitizing basic cartographic data in 1980 and 1981 will be about 3,000 DCU's. A DCU is a digital cartographic unit equal to one category of data such as terrain or boundaries on one equivalent 7.5-minute map. During 1980, a high-altitude photography (HAP) program will be initiated with 10 Federal agencies initially participating. In 1981, the program will continue with efforts to include additional Federal and State agencies which have expressed requirements for the information derived from the program.

For 1980, intermediate-scale mapping at 1:50,000 and 1:100,000 scales will be accomplished for about 135 maps in county format and about 300 maps in quadrangle format. Other small-scale and special maps will be produced for 1981 at the same level to meet the highest priority user requirements.

The National Cartographic Information Center will continue to acquire, index, and catalog information on cartographic data available from Federal, State, and private organizations and to serve as a focal point to the user public for their requests for information about those data.

3. *Geologic and mineral resource surveys and mapping.*—The continuing national program of geologic research and investigations produces: (a) New and improved methods, techniques, and instruments for mineral and energy resource assessments on land and on the submerged continental margins; (b) geologic, geophysical, and geochemical maps and analyses that show the

distribution, age, composition, structure, and physical properties of the rocks and mineral deposits at and beneath the surface of the Earth, including the Nation's continental shelves and slopes; (c) information on the chemistry and physics of the Earth, the climate, and the geologic processes by which it was formed and is being continually modified; (d) information on geologic hazards which affect human safety, urban development, and the engineering design of sensitive structures including nuclear reactors, offshore oil and gas platforms as well as public facilities in urban areas; and (e) data and analysis for use by other Federal and State agencies in the management of Federal lands including Federal coal leasing, wilderness studies, and multiple-use planning, and in national policy determinations including energy development and mineral resource availability. The 1981 program provides for increased coal resource investigations in support of the recent announcement to resume competitive leasing and for a decrease in geothermal investigations.

4. *Water resources investigations.*—The continuing national program of water resources investigations has the objective of seeing that the Nation's water resources are appraised and that the necessary water data to develop and manage them efficiently are available when needed. The program produces data and information relevant to the flow and sediment discharge of rivers, location and quantity of underground water, chemical quality and temperature of water, changes caused by nature and by man, availability and suitability of water for present and future demands—all of which are essential to water planning, water management, energy development, and improvement of the environment. Included in the program is research needed to increase our understanding of fundamental principles of water occurrence, movement, and interaction with its environment, and also to improve the accuracy and usefulness of water data through improvements in technology and methodology.

The 1981 program provides for increasing data collection, aquifer testing, and research on the effects of mining wastes on local water conditions in the oil shale hydrology program in support of the Nation's synfuels effort; increasing support for development of standards for the high level nuclear waste program; expanding the water-use data program in the participating 44 States and the addition of 4 States, for a total of 48 that will be providing information important for water utilization and management; determining regional quantity and quality of water supplies and water use, and assessing the national water supply and demand; and strengthening the National Water Data Exchange.

5. *Conservation of lands and minerals.*—The 1981 program provides for: (a) Classification of federally owned lands for the existence and workability of leasable mineral deposits and for sites for development of water resources, (b) evaluation, to determine the fair market value of mineral resources offered for lease by competitive bidding; and (c) regulation and supervision of mineral prospecting, development, and production operations on leased Federal, Indian, and Outer Continental Shelf (OCS) lands. In 1981, funding is provided to support the accelerated schedule of future Outer Continental Shelf sales as announced in the President's April

1979 Energy Message and for inspections and a research and development program consistent with the recent Outer Continental Shelf Lands Act amendments. Funding is increased for improved royalty collection and inspection efforts in support of onshore oil and gas leasing; for coal lease sales preparations; and for regulation of nonenergy minerals all on Federal and Indian lands. The 1981 program reflects decreases for the coal reserve inventory and Outer Continental Shelf reservoir shut in/diligence programs.

6. *Land information and analysis.*—The principal mission of this activity is to more effectively meet the Nation's rapidly increasing need for information required to facilitate land resource planning and decision-making, and to evaluate the environmental consequences of alternative land resources activities.

The specific objectives are: (a) Development and application of multidisciplinary Earth sciences and other natural science in support of land-use planning and decisionmaking, (b) preparing environmental impact statements (EIS's) and reviewing those of other agencies, to achieve NEPA compliance, and (c) collecting, processing, and distributing remotely sensed data, and to apply other aspects of space technology in support of land resources and environmental analysis; to provide training and assistance to users of these data; to perform and sponsor research projects leading to new and effective data applications; and to coordinate the activities of the Department of the Interior's activities in using and developing space related technology. The department's activities involving land-remote sensed data from space will be managed under an integrated plan, involving all Federal agencies, which is being prepared under the leadership of the Department of Commerce.

Additional funds are being provided in 1981 to contribute to the establishment and operation of an inter-agency remote sensing applications assistance facility in Anchorage, Alaska.

7. *General administration.*—General administrative expenses provide for management, executive direction and coordination, and administrative support to the Bureau as a whole. This includes such essential functions as budget, program formulation and evaluation, finance, personnel, contract negotiation and administration, property management, organization and methods and management analysis. General administrative expenses of the Geological Survey are financed in part by the line item and in part by assessments on direct program funds and on funds from other Federal agencies and sundry non-Federal sources.

8. *Facilities.*—The funds included in this activity will finance the operation and maintenance costs, facilities management needs, and related special support services necessary for the operation of the National Center Headquarters Complex and major field centers.

Reimbursements from non-Federal sources are from States and municipalities for making cooperative topographic and geologic surveys and water resources investigations (43 U.S.C. 48), proceeds from sale to the public of copies of photographs and records (43 U.S.C. 45); proceeds from sale of personal property (40 U.S.C. 481(c)); reimbursements from permittees and licensees of the Federal Energy Regulatory Commission (16 U.S.C. 797); and reimbursements from friendly coun-

tries and international organizations for technical assistance (22 U.S.C. 2357). Reimbursements from other Federal agencies (31 U.S.C. 686) are for special-purpose mapping, investigations, and computer services performed at the request of the financing agency, much of which contributes to the basic objectives of the Geological Survey.

Object Classification (in thousands of dollars)				
Identification code 14-0804-0-1-306	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	169,215	188,804	192,668
11.3	Positions other than permanent.....	29,555	36,272	39,894
11.5	Other personnel compensation.....	4,965	5,433	5,499
	Total personnel compensation.....	203,735	230,509	238,061
12.1	Personnel benefits: Civilian.....	21,331	23,311	24,524
13.0	Benefits for former personnel.....	25	14	16
21.0	Travel and transportation of persons.....	12,585	11,336	12,900
22.0	Transportation of things.....	3,746	3,499	3,967
23.1	Standard level user charges.....	21,078	23,522	24,348
23.2	Communications, utilities, and other rent...	15,619	16,018	17,102
24.0	Printing and reproduction.....	3,814	4,613	5,380
25.0	Other services.....	88,106	106,802	110,072
26.0	Supplies and materials.....	20,036	20,518	20,704
31.0	Equipment.....	25,548	20,524	20,799
41.0	Grants, subsidies, and contributions.....	2,336	3,366	3,467
42.0	Insurance claims and indemnities.....	40	73	71
	Total direct obligations.....	417,999	464,105	481,411
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	32,912	52,068	52,560
11.3	Positions other than permanent.....	6,504	11,829	12,939
11.5	Other personnel compensation.....	1,074	1,696	1,735
	Total personnel compensation.....	40,490	65,593	67,234
12.1	Personnel benefits: Civilian.....	4,276	6,545	6,709
13.0	Benefits for former personnel.....	10	6	6
21.0	Travel and transportation of persons.....	3,918	4,653	4,441
22.0	Transportation of things.....	1,620	1,995	2,229
23.1	Standard level user charges.....	3,015	4,104	4,388
23.2	Communications, utilities, and other rent...	5,019	9,025	9,233
24.0	Printing and reproduction.....	943	1,709	1,769
25.0	Other services.....	17,984	39,092	39,415
26.0	Supplies and materials.....	6,333	9,609	9,689
31.0	Equipment.....	5,866	7,686	7,430
41.0	Grants, subsidies, and contributions.....	605	1,801	1,834
42.0	Insurance claims and indemnities.....	13	42	45
	Total reimbursable obligations.....	90,092	151,860	154,422
99.0	Total obligations.....	508,091	615,965	635,833
Personnel Summary				
Direct:				
	Total number of permanent positions.....	7,814	7,824	7,941
	Total compensable workyears.....	9,923	10,280	10,572
	Full-time equivalent of other positions.....	(2,456)	(2,710)	(2,930)
	Full-time equivalent of overtime and holiday hours.....	(171)	(175)	(173)
	Average ES salary.....	\$47,367	\$50,004	\$50,004
	Average GS grade.....	10.08	10.14	10.14
	Average GS salary.....	\$22,941	\$25,256	\$25,516
	Average salary of ungraded positions.....	\$20,109	\$23,037	\$23,675
Reimbursable:				
	Total number of permanent positions.....	1,155	1,689	1,607
	Total compensable workyears.....	1,997	2,978	3,042
	Full-time equivalent of other positions.....	(540)	(878)	(948)
	Full-time equivalent of overtime and holiday hours.....	(37)	(55)	(55)
	Average ES salary.....	\$47,367	\$50,004	\$50,004
	Average GS grade.....	10.08	10.14	10.14

GEOLOGICAL SURVEY—Continued
General and special funds—Continued
SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

Personnel Summary—Continued

Average GS salary	\$22,941	\$25,256	\$25,516
Average salary of ungraded positions	\$20,109	\$23,037	\$23,675

SURVEYS, INVESTIGATIONS, AND RESEARCH
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	14-0804-2-1-306	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Conservation of lands and minerals (costs—obligations)			4,350
Financing:				
40.00	Budget authority (appropriation)			4,350
Relation of obligations to outlays:				
71.00	Obligations incurred, net			4,350
74.40	Obligated balance, end of year			-250
90.00	Outlays			4,100

This proposal would provide funding for preliminary action necessary to implement a program to permit private exploration and development of the National Petroleum Reserve in Alaska, as announced in the President's April 5, 1979, energy address.

Object Classification (in thousands of dollars)

Identification code	14-0804-2-1-306	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions			1,026
12.1	Personnel benefits: Civilian			375
21.0	Travel and transportation of persons			75
23.1	Standard level user charges			120
25.0	Other services			2,685
26.0	Supplies and materials			20
31.0	Equipment			49
99.0	Total obligations			4,350

Personnel Summary

Total number of permanent positions	30
Total compensable workyears	30
Full-time equivalent of other positions	(0)
Full-time equivalent of overtime and holiday hours	(0)
Average GS grade	10.15
Average GS salary	\$26,975

EXPLORATION OF NATIONAL PETROLEUM RESERVE IN ALASKA*

*See Part III for additional information.

For necessary expenses in carrying out the provisions of section 104 of Public Law 94-258, [\$175,627,000] \$46,501,000, to remain available until expended: *Provided*, That the Secretary of the Interior shall review the rates being charged to the residents of Barrow for natural gas to determine if a proceeding should be instituted to revise such rates. (Public Law 94-258, the *Naval Petroleum Reserves Production Act of 1976*; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	14-0805-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Evaluation and assessment of National Petroleum Reserve in Alaska	168,151	200,041	72,925
2.	Barrow area gas operation, exploration and development	19,763	24,715	8,201
3.	Environmental restoration	2,587	3,000	
	Total program costs, funded	190,501	227,756	81,126
	Change in selected resources (stores, undelivered orders)	26,385	-52,129	-34,625
10.00	Total obligations	216,886	175,627	46,501
Financing:				
21.40	Unobligated balance available, start of year	-6,943	-21,105	-21,105
24.40	Unobligated balance available, end of year	21,105	21,105	21,105
40.00	Budget authority (appropriation) ..	231,048	175,627	46,501
Relation of obligations to outlays:				
71.00	Obligations incurred, net	216,886	175,627	46,501
72.40	Obligated balance, start of year	61,044	87,739	52,366
74.40	Obligated balance, end of year	-87,739	-52,366	-3,313
90.00	Outlays	190,191	211,000	95,554

National Petroleum Reserve in Alaska (NPRA).—The Naval Petroleum Reserves Production Act of 1976 (Public Law 94-258) transferred jurisdiction of the National Petroleum Reserve in Alaska from the Department of the Navy to the Department of the Interior on June 1, 1977. The Secretary of the Interior charged the Geological Survey with the responsibility for continuing the petroleum exploration program on the Reserve which includes the following specific tasks:

1. Explore and evaluate the petroleum resources of NPRA by means of drilling and geological and geophysical investigations in order to build an information base to assist Congress in determining the best use of the land within the Reserve.

2. Continue to develop and produce natural gas from the South Barrow gasfield or other fields as may be necessary to supply gas to the native village of Barrow and other communities and installations of the Federal Government in the vicinity of Barrow.

3. Continue environmental rehabilitation of certain areas of the reserve disturbed by previous exploration and construction activities.

The Office of National Petroleum Reserve in Alaska was established with headquarters and an operations staff in Anchorage, Alaska, an exploration strategy group located in Menlo Park, Calif., and a liaison office in Reston, Va. A total of nine exploratory wells are scheduled for completion in 1980 and one in 1981 after which the federal funded exploration program will be terminated. Funding in 1981 is for contract close-out costs. The information gathered by this program was the primary input to the resource simulation model developed by the Department of the Interior to estimate the petroleum resources of the Reserve. This resource appraisal was included in the Presidential study concerning the best overall procedures to be used in the development, production, transportation, and distribution of the petroleum resources of the Reserve. The President has recommended new legislation to open NPRA for private exploration and development of oil and gas resources. During 1980 three additional devel-

opment wells will be drilled in the East Barrow gasfield and an access road will be constructed to connect the East Barrow gasfield to the South Barrow gasfield. Natural gas will continue to be supplied to the native village of Barrow and other native communities and Federal installations at or near Point Barrow, Alaska. The environmental rehabilitation of areas within the Reserve, identified prior to 1979, that have been disturbed by previous construction and drilling activities will be completed in 1980.

Object Classification (in thousands of dollars)			
Identification code 14-0805-0-1-271	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	805	850	410
11.3 Positions other than permanent.....	168	184	36
11.5 Other personnel compensation.....	27	27	10
Total personnel compensation.....	1,000	1,061	456
12.1 Personnel benefits: Civilian.....	187	207	150
21.0 Travel and transportation of persons.....	136	124	100
22.0 Transportation of things.....	32	34	20
23.1 Standard level user charges.....	36	30	46
23.2 Communications, utilities, and other rent....	39	33	27
24.0 Printing and reproduction.....	64	44	61
25.0 Other services.....	215,309	174,017	45,618
26.0 Supplies and materials.....	59	30	17
31.0 Equipment.....	24	47	6
99.0 Total obligations.....	216,886	175,627	46,501
Personnel Summary			
Total number of permanent positions.....	30	12	12
Total compensable workyears.....	35	32	14
Full-time equivalent of other positions.....	(9)	(5)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	10.08	10.14	10.14
Average GS salary.....	\$22,941	\$25,256	\$25,516

PAYMENTS FROM PROCEEDS, SALE OF WATER

Program and Financing (in thousands of dollars)			
Identification code 14-5662-0-2-301	1979 actual	1980 est.	1981 est.
Financing:			
21.40 Unobligated balance available, start of year	-36	-39	-39
24.40 Unobligated balance available, end of year..	39	39	39
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	3		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
90.00 Outlays.....			

Payments from proceeds, sale of water.—When lessees or operators drilling for oil and gas on public lands strike water, water wells may be developed by the Department from proceeds from sale of water from existing wells (30 U.S.C. 221-229). No obligations are anticipated in 1981.

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for purchase of not to exceed [23] 22 passenger motor vehicles, of which [18] 19 shall be for replacement only; reimbursement to the

General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for observation wells; expenses of the U.S. National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts. (31 U.S.C. 638a (a) and (b); 43 U.S.C. 31, 36(b); 66 Stat. 453; P.L. 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Department of State: "American sections, international commissions."

Intragovernmental funds:

CONSOLIDATED WORKING FUND			
Program and Financing (in thousands of dollars)			
Identification code 14-3908-0-4-306	1979 actual	1980 est.	1981 est.
Program by activities:			
2. Topographic surveys and mapping.....	330		
3. Geologic and mineral resource surveys and mapping.....	21,255		
4. Water resources investigations.....	16,793		
6. Land information and analysis.....	911		
10.00 Total program costs, funded—obligations.....	39,289		
Financing:			
11.00 Offsetting collections from: Federal funds...	-39,289		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year: Fund balance.....	12,221		
73.98 Obligated balance transferred net.....	-17,847		
77.00 Adjustments in expired accounts.....	-13		
90.00 Outlays.....	-5,639		

Object Classification (in thousands of dollars)			
Personnel compensation:			
11.1 Permanent positions.....	13,182		
11.3 Positions other than permanent.....	3,247		
11.5 Other personnel compensation.....	412		
Total personnel compensation.....	16,841		
12.1 Personnel benefits: Civilian.....	1,654		
21.0 Travel and transportation of persons.....	1,873		
22.0 Transportation of things.....	510		
23.1 Standard level user charges.....	1,044		
23.2 Communications, utilities, and other rent....	1,684		
24.0 Printing and reproduction.....	471		
25.0 Other services.....	10,040		
26.0 Supplies and materials.....	2,476		
31.0 Equipment.....	2,272		
41.0 Grants, subsidies, and contributions.....	421		
42.0 Insurance claims and indemnities.....	3		
99.0 Total obligations.....	39,289		

Personnel Summary			
Total number of permanent positions.....	471		
Total compensable workyears.....	852		
Full-time equivalent of other positions.....	(270)		
Full-time equivalent of overtime and holiday hours.....	(14)		

GEOLOGICAL SURVEY—Continued
Intragovernmental funds—Continued
CONSOLIDATED WORKING FUND—Continued
Personnel Summary—Continued

Average ES salary.....	\$47,367	.....	.....
Average GS grade.....	10.08	.....	.....
Average GS salary.....	\$22,941	.....	.....
Average salary of ungraded positions.....	\$20,109	.....	.....

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT
Federal Funds

General and special funds:

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, [\$84,687,000] \$100,346,000 including the purchase of not to exceed 34 passenger motor vehicles for replacement only. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-1801-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:			
1. State regulatory program grants.....	8,770	23,700	36,200
2. Federal regulatory programs.....	17,337	37,816	54,491
3. Mineral institutes.....	1,827	12,600	9,655
4. Small operator assistance payments.....	.....	16,500	1,500
Total program costs, funded.....	27,934	90,616	101,846
Change in selected resources (undelivered orders).....	23,082	-4,949	-1,500
10.00 Total obligations.....	51,016	85,667	100,346
Financing:			
25.00 Unobligated balance lapsing.....	2,923	.....	.....
Budget authority.....	53,939	85,667	100,346
Budget authority:			
40.00 Appropriation.....	53,944	84,687	100,346
41.00 Transferred to other accounts.....	-5	.....	.....
43.00 Appropriation (adjusted).....	53,939	84,687	100,346
44.20 Supplemental for civilian pay raises.....	.....	980	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	51,016	85,667	100,346
72.40 Obligated balance, start of year.....	20,776	39,526	50,702
74.40 Obligated balance, end of year.....	-39,526	-50,702	-54,076
77.00 Adjustments in expired accounts.....	1,287	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	33,552	73,551	96,932
91.20 Outlays from civilian pay raise supplemental.....	.....	940	40

1. *State regulatory program grants.*—This activity includes 100% grants to the States for their incremental expenses of enforcing the interim Federal standards under the Surface Mining Control and Reclamation Act of 1977. Also includes matching grants to States for development and operation of permanent enforcement programs under the Act. The interim regulatory program and associated grants are expected to continue in effect in all of the 26 coal-producing States through the first 6 to 9 months of 1980. By early 1981, 23 States are expected to have permanent programs approved and to have received initial permanent program operations

matching grants. Approximately 6 permanent program development grants are expected to be awarded.

2. *Federal regulatory programs.*—This activity includes Federal expenses for developing and overseeing permanent regulatory programs, Federal coal mine inspection and enforcement activities, and technical assistance functions. In 1981, program emphasis will be on oversight of approved State programs, implementation of permanent Federal programs in States which do not achieve regulatory primacy, and implementation of Federal lands programs.

3. *Mineral institutes.*—This activity provides for matching general grants, research project grants, and scholarship grants to 31 designated institutes of higher education. The primary objectives of the program are to increase the national manpower pool of trained specialists in mining and minerals technologies and mined land reclamation, and to provide for solutions to technological and environmental problems encountered in mining operations through research and studies.

4. *Small operator assistance payments.*—This activity provides resources to help eligible small mine operators to offset the incremental costs of mining permit applications as required under the Surface Mining Control and Reclamation Act of 1977. The required hydrologic information and core sample analysis data may be provided for eligible operators through available Federal data banks, other Federal agencies, or by payments to laboratories performing the analysis.

Object Classification (in thousands of dollars)

Identification code 14-1801-0-1-302	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	9,734	15,877	17,727
11.3 Positions other than permanent.....	587	662	678
11.5 Other personnel compensation.....	172	189	440
11.8 Special personal services payments.....	11	.....	.....
Total personnel compensation.....	10,504	16,728	18,845
12.1 Personnel benefits: Civilian.....	1,563	1,621	2,887
21.0 Travel and transportation of persons.....	1,069	1,527	1,642
22.0 Transportation of things.....	319	265	300
23.1 Standard level user charges.....	496	1,132	910
23.2 Communications, utilities, and other rent....	1,047	610	795
24.0 Printing and reproduction.....	381	520	525
25.0 Other services.....	4,531	30,609	16,652
26.0 Supplies and materials.....	707	965	550
31.0 Equipment.....	2,494	310	1,800
41.0 Grants, subsidies, and contributions.....	27,903	31,380	55,440
44.0 Refunds.....	2	.....	.....
99.0 Total obligations.....	51,016	85,667	100,346

Personnel Summary

Total number of permanent positions.....	768	759	768
Total compensable workyears.....	592	782	810
Full-time equivalent of other positions.....	(44)	(45)	(50)
Full-time equivalent of overtime and holiday hours.....	(22)	(22)	(24)
Average ES salary.....	\$49,505	\$49,505	\$49,400
Average GS grade.....	9.94	10.08	10.08
Average GS salary.....	\$21,645	\$23,750	\$24,159

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out the provisions of title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-

87, including the purchase of not more than 34 passenger motor vehicles for replacement only, to remain available until expended, [\$94,916,000] \$87,485,000 to be derived from receipts of the Abandoned Mine Reclamation Fund. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....	68,797	191,616	288,340
Receipts (net) authorized.....	184,270	191,640	202,560
Total available for appropriation.....	253,067	383,256	490,900
Appropriation.....	61,451	94,916	87,485
Unappropriated balance, end of year.....	191,616	288,340	403,415

Program and Financing (in thousands of dollars)

Identification code 14-5015-0-2-302	1979 actual	1980 est.	1981 est.
Program by activities:			
1. State reclamation program grants.....	63	13,200	47,000
2. Federal reclamation program.....	13,358	55,282	74,765
3. Small operator assistance payments.....		17,760	20,000
Total program costs, funded.....	13,421	86,242	141,765
Change in selected resources (undelivered orders).....	26,214	23,526	-15,660
10.00 Total obligations.....	39,636	109,768	126,105
Financing:			
21.40 Unobligated balance available, start of year.....	-31,657	-53,472	-38,620
24.40 Unobligated balance available, end of year.....	53,472	38,620	
40.00 Budget authority (appropriation) (special fund).....	61,451	94,916	87,485
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	39,635	109,768	126,105
72.40 Obligated balance, start of year.....	3,776	29,392	97,160
74.40 Obligated balance, end of year.....	-29,392	-99,160	-164,650
90.00 Outlays.....	14,019	40,000	60,615

1. *State reclamation program grants.* —Provides for grants to States to reclaim lands damaged from past mining practices. Under the Surface Mining Control and Reclamation Act of 1977, States with approved regulatory (enforcement) programs may also have reclamation programs and annual reclamation project plans approved. Upon approval, a State is entitled to a minimum of 50% of fund revenue derived from operating mines in the State. The 1981 request is the estimated amount which States will be able to spend during the fiscal year and it assumes that 23 States will have reclamation programs approved by the end of the year.

2. *Federal reclamation program.* —This activity includes fee collection and assistance to States in developing their reclamation programs as well as abandoned lands reclamation projects undertaken by the Office of Surface Mining Reclamation and Enforcement, the Bureau of Mines, and the Soil Conservation Service (SCS). The SCS rural lands program will have reclaimed an estimated 3,500 acres by the end of 1981. The Interior program will be aimed at correcting immediate hazards to public health and safety from past mining practices. Included will be repair of impoundments, correction of subsidence problems, extinguishing waste bank fires, and sealing shafts and tunnels.

3. *Small operator assistance payments.* —The Surface Mining Control and Reclamation Act provides for financial assistance in the form of payments to qualified

laboratories to secure certain information needed by small mine operators in filing for a permit under the act. Small operators are defined as those firms or individuals engaged in the mining of coal who produce less than 100,000 tons annually from all mining locations. The 1981 program will provide assistance to approximately 454 small operators.

Object Classification (in thousands of dollars)

Identification code 14-5015-0-2-302	1979 actual	1980 est.	1981 est.
OFFICE OF SURFACE MINING, RECLAMATION, AND ENFORCEMENT			
Personnel compensation:			
11.1 Permanent positions.....	4,027	5,400	6,275
11.3 Positions other than permanent.....	243	504	544
11.5 Other personnel compensation.....	71	49	68
Total personnel compensation.....	4,341	5,953	6,887
12.1 Personnel benefits: Civilian.....	815	740	1,019
21.0 Travel and transportation of persons.....	462	511	626
22.0 Transportation of things.....	120	72	88
23.1 Standard level user charges.....	339	288	324
23.2 Communications, utilities, and other rent....	427	279	290
24.0 Printing and reproduction.....	229	30	30
25.0 Other services.....	13,799	78,325	61,295
26.0 Supplies and materials.....	174	169	176
31.0 Equipment.....	465	95	90
41.0 Grants, subsidies, and contributions.....	8,044	13,200	45,000
Subtotal obligations, Office of Surface Mining, Reclamation, and Enforcement.....	29,215	99,662	115,825

ALLOCATION TO SOIL CONSERVATION SERVICE

Personnel compensation:			
11.1 Permanent positions.....	2,431	2,660	2,426
11.3 Positions other than permanent.....	23	310	236
11.5 Other personnel compensation.....	6	3	3
Total personnel compensation.....	2,460	2,973	2,665
12.1 Personnel benefits: Civilian.....	268	300	280
21.0 Travel and transportation of persons.....	183	57	61
22.0 Transportation of things.....	17	16	18
23.1 Standard level user charges.....	81	65	70
23.2 Communications, utilities, and other rent....	114	89	95
24.0 Printing and reproduction.....	17	8	8
25.0 Other services.....	2,567	108	116
26.0 Supplies and materials.....	68	68	73
31.0 Equipment.....	214	66	71
41.0 Grants, subsidies, and contributions.....	4,433	6,356	6,823
Subtotal obligations, allocation accounts.....	10,421	10,106	10,280
99.0 Total obligations.....	39,636	109,768	126,105

Personnel Summary

OFFICE OF SURFACE MINING, RECLAMATION, AND ENFORCEMENT			
Total number of permanent positions.....	254	266	268
Total compensable workyears.....	237	285	301
Full-time equivalent of other positions.....	(32)	(39)	(39)
Full-time equivalent of overtime and holiday hours.....	(3)	(3)	(4)
Average ES salary.....	\$49,505	\$49,505	\$49,400
Average GS grade.....	9.94	10.08	10.08
Average GS salary.....	\$21,645	\$23,750	\$24,159

ALLOCATION TO SOIL CONSERVATION SERVICE

Total number of permanent positions.....	50	95	95
Total compensable workyears.....	70	126	115
Full-time equivalent of other positions.....	(20)	(31)	(20)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT—
Continued

General and special funds—Continued

ABANDONED MINE RECLAMATION FUND—Continued

Personnel Summary—Continued

Average GS grade.....	8.52	8.58	8.60
Average GS salary.....	\$18,105	\$19,528	\$19,607

BUREAU OF MINES

Federal Funds

General and special funds:

MINES AND MINERALS

For expenses necessary for conducting inquiries, technological investigations and research concerning the extraction, processing, use and disposal of mineral substances without objectionable social and environmental costs; to foster and encourage private enterprise in the development of mineral resources and the prevention of waste in the mining, minerals, metal and mineral reclamation industries; to inquire into the economic conditions affecting those industries; to promote health and safety in mines and the mineral industry through research; and for other related purposes as authorized by law, [\$132,753,000] \$141,538,000, of which [\$106,151,000] \$109,876,000 shall remain available until expended. (30 U.S.C. 1-11, 21a, 551-558, 571, 951; 42 U.S.C. 3251-3259; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	14-0959-0-1-306	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Minerals research:				
(a) Minerals health and safety technology.....				
		55,660	61,424	60,000
(b) Minerals environmental technology.....				
		14,194	28,409	23,206
(c) Mineral resources technology.....				
		33,680	29,055	26,670
2. Minerals information:				
(a) Data collection and analysis.....				
		12,175	16,387	19,210
(b) Land assessments.....				
		5,343	12,054	12,452
Total, direct program.....				
		121,052	147,329	141,538
Reimbursable program:				
1. Minerals research:				
(a) Minerals health and safety technology.....				
		38	3,734	3,000
(b) Minerals environmental technology.....				
		2	10,181	10,000
(c) Mineral resources technology.....				
		62	3,664	3,600
2. Minerals information:				
(a) Data collection and analysis.....				
		3	100	100
(b) Land assessments.....				
		60	2,500	2,500
Total, reimbursable program.....				
		165	20,179	19,200
Total program costs, funded ¹ ..				
		121,217	167,508	160,738
Change in selected resources (undelivered orders).....				
		23,939		
10.00	Total obligations.....	145,156	167,508	160,738
Financing:				
11.00	Offsetting collections from: Federal funds...	-166	-19,200	-19,200
17.00	Recovery of prior year obligations.....	-575		
21.40	Unobligated balance available, start of year	-8,783	-12,506	
22.40	Unobligated balance transferred from other accounts.....		-980	
24.40	Unobligated balance available, end of year..	12,506		
25.00	Unobligated balance lapsing.....	338		
Budget authority.....				
		148,476	134,822	141,538

¹ Includes capital investments as follows: 1979, \$3,602 thousand; 1980, \$9,445 thousand; 1981, \$9,445 thousand.

Budget authority:				
40.00	Appropriation.....	148,507	132,753	141,538
41.00	Transferred to other accounts.....	-31		
43.00	Appropriation (adjusted).....	148,476	132,753	141,538
44.20	Supplemental for civilian pay raises.....		2,069	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	144,415	148,308	141,538
72.40	Obligated balance, start of year.....	97,726	99,627	114,535
73.40	Obligated balance transferred, net.....		3,289	
74.40	Obligated balance, end of year.....	-99,627	-114,535	-111,455
77.00	Adjustments in expired accounts.....	301		
90.00	Outlays, excluding pay raise supplemental.....	142,815	134,706	144,532
91.20	Outlays from civilian pay raise supplemental.....		1,983	86

Note.—Excludes \$31 thousand in 1979 for activities transferred to Salaries and expenses, Employment Standards Administration, Department of Labor.

1. *Minerals research*— (a) *Minerals health and safety technology*.— Research is conducted in all of the areas specified by the Federal Mine and Safety Health Amendments Act of 1977 (Public Law 95-164). The act authorized a research and development program that would give first priority to the health and safety of the miner through research to lower the probability of mine accidents and occupational illnesses. To meet these requirements, research is focused on a broad range of safety and engineering-related health problems in coal, metal and nonmetal mines, including respirable dust, fires and explosion prevention, industrial hygiene, radiation hazards, postdisaster survival and rescue, ground control, ventilation, noise, and systems engineering. Research develops hardware and systems to solve safety and health problems and provides basic scientific and engineering data to support the regulatory and standards setting activities of the Mine Safety and Health Administration.

An active technology-transfer program has been established to cut the 10- to 20-year "technology lag" between development and actual use of new equipment and practices. Bureau-developed technology is transferred to the minerals sector of the economy through technical publications, seminars, and meetings and through technical assistance, demonstrations, and cooperative agreements.

(b) *Minerals environmental technology*.— Research is conducted to develop the techniques and technology needed to reduce, and ultimately eliminate, the adverse environmental effects associated with mining and minerals processing activities. Environmental assessments and baseline studies include premining investigations, monitoring active mines and related waste disposal sites, developing abandoned land reclamation requirements, and investigating the extraction and processing systems which eliminate the causes of environmental problems. Research related to the environmental aspects of mining and mineral processing is conducted, including research on mine subsidence and control, waste disposal and utilization, water pollution abatement, air quality and noise control, and control of ground vibration due to mine blasting. Additional research is performed on environmental problems that occur after mining has taken place, including revegetation of land, alternative uses of land, control of water

pollution from abandoned mines, and safe mine closure methods.

(c) *Mineral resources technology*—Research is directed toward providing solutions to technological problems encountered in the development of domestic resources necessary in reducing the Nation's requirements for critical and strategic minerals. Investigations are conducted to advance mineral science and technology through the development of more economical engineering materials and techniques for beneficiation, recovery and purification of minerals and metals, and the provision of fundamental scientific data required for a comprehensive knowledge base. Research to conserve and develop domestic mineral resources includes the development of technologies that will maximize the recovery of all mineral and metal values from primary and secondary resources, and minimize the requirements for mineral materials through substitution for essential minerals, the recovery and reuse of scraps and wastes, and the recovery of mineral products from large untapped domestic resources.

2. *Minerals information*—(a) *Data collection and analysis*.—This program provides a comprehensive base of mineral information and the capability to analyze policy options and problems involving domestic and international production and consumption of minerals. Information on nonfuel minerals is collected, analyzed, and disseminated for approximately 100 commodities. This information serves as a current information base for policy decisionmakers to use in formulating national mineral policies; to assist Federal, State, and local governments in coping with mineral supply problems; and to assist the private sector in making rational mineral production, consumption, and investment decisions.

(b) *Land assessments*.—Mineral assessments are made on wilderness lands, wilderness study areas, and other public lands to provide data on mineral occurrences and potential for use in considering public land use decisions. Evaluations are being conducted on public lands that have been designated as wilderness study areas at a rate of 2.2 million acres per year in order to meet the established legislative deadlines. In addition, mineral assessments of the Forest Service's Roadless Area Review and Evaluation Study (RARE II) are jointly carried out by the Bureau and Geological Survey. Lands designated by the Forest Service in the "further planning" category are being assessed at the rate of 3 million acres per year to determine their mineral potential before final recommendations are made for wilderness or nonwilderness in 1983. Environmental and engineering investigations also are undertaken in areas affected by water resource development and other commitments of lands to single purpose use.

Object Classification (in thousands of dollars)

Identification code 14-0959-0-1-306

1979 actual 1980 est. 1981 est.

BUREAU OF MINES				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	44,662	47,515	49,389
11.3	Positions other than permanent.....	3,567	3,576	3,713
11.5	Other personnel compensation.....	561	614	614
11.8	Special personal services payments.....	2	103	103
Total personnel compensation.....		48,792	51,808	53,819

12.1	Personnel benefits: Civilian.....	5,280	5,653	5,958
13.0	Benefits for former personnel.....	5	3	3
21.0	Travel and transportation of persons.....	2,294	2,148	2,333
22.0	Transportation of things.....	511	969	1,168
23.1	Standard level user charges.....	2,519	2,739	3,018
23.2	Communications, utilities, and other rent....	4,091	3,251	3,246
24.0	Printing and reproduction.....	926	930	1,004
25.0	Other services.....	66,664	63,198	55,988
26.0	Supplies and materials.....	4,561	4,570	4,945
31.0	Equipment.....	7,462	7,238	7,238
32.0	Lands and structures.....	930	1,818	1,818
41.0	Grants, subsidies, and contributions.....	814	1,000	1,000
44.0	Refunds.....	9		
Total direct obligations.....		144,858	145,325	141,538
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	112	5,147	5,112
11.3	Positions other than permanent.....	9	517	517
11.5	Other personnel compensation.....	1	72	72
Total personnel compensation.....		122	5,736	5,701
12.1	Personnel benefits: Civilian.....	14	551	547
21.0	Travel and transportation of persons.....	8	410	410
22.0	Transportation of things.....	1	83	83
23.1	Standard level user charges.....		55	55
23.2	Communications, utilities, and other rent....	11	673	673
24.0	Printing and reproduction.....	4	118	118
25.0	Other services.....	5	11,410	10,470
26.0	Supplies and materials.....	9	754	754
31.0	Equipment.....	1	389	389
32.0	Lands and structures.....	1		
44.0	Refunds.....	-10		
Total reimbursable obligations.....		166	20,179	19,200
Total obligations, Bureau of Mines....		145,024	165,504	160,738
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
25.0	Other services.....	132	2,004	
99.0	Total obligations.....	145,156	167,508	160,738

Personnel Summary

Direct:			
Total number of permanent positions.....	2,225	2,191	2,191
Total compensable workyears.....	2,072	2,100	2,102
Full-time equivalent of other positions.....	(365)	(370)	(370)
Full-time equivalent of overtime and holiday hours.....	(24)	(24)	(24)
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	9.33	9.34	9.34
Average GS salary.....	\$18,762	\$20,638	\$20,638
Average salary of ungraded positions.....	\$17,909	\$19,377	\$19,377
Reimbursable:			
Total number of permanent positions.....	4	184	182
Total compensable workyears.....	5	214	214
Full-time equivalent of other positions.....	(1)	(80)	(80)
Full-time equivalent of overtime and holiday hours.....	(0)	(2)	(2)
Average ES salary.....			\$51,112
Average GS grade.....	9.33	9.34	9.34
Average GS salary.....	\$18,762	\$20,638	\$20,638
Average salary of ungraded positions.....	\$17,909	\$19,377	\$19,377

DRAINAGE OF ANTHRACITE MINES

Program and Financing (in thousands of dollars)

Identification code 14-0956-0-1-306			
	1979 actual	1980 est.	1981 est.
Program by activities:			
Contribution to the Commonwealth of Pennsylvania (program costs, funded)...	130	200	200

BUREAU OF MINES—Continued

General and special funds—Continued

DRAINAGE OF ANTHRACITE MINES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-0956-0-1-306	1979 actual	1980 est.	1981 est.
	Change in selected resources (undelivered orders)	1,492		
10.00	Total obligations (object class 41.0) ..	1,622	200	200
	Financing:			
21.40	Unobligated balance available, start of year ..	-3,287	-1,665	-1,465
24.40	Unobligated balance available, end of year..	1,665	1,465	1,265
	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	1,622	200	200
72.40	Obligated balance, start of year	472	1,964	1,664
74.40	Obligated balance, end of year	-1,964	-1,664	-1,364
90.00	Outlays	130	500	500

Drainage of anthracite mines.—Funds appropriated in 1956 (69 Stat. 460) are expended on a matched-fund basis with the Commonwealth of Pennsylvania. The funds are provided for the conservation of anthracite coal resources and the prevention of flooding and damage to surface lands or structures through flood control and anthracite mine drainage. The act of July 15, 1955, was amended by the act of October 15, 1962 (76 Stat. 934), to further provide for the filling of voids in abandoned coal mines in the interest of public health and safety.

ADMINISTRATIVE PROVISION

The Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided*, That the Bureau of Mines is authorized during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of parent appropriations as follows:
Funds appropriated to the President, "Appalachian Regional Development Program."

Public enterprise funds:

HELIUM FUND

[Contract authority for "Development and Operation of Helium Properties" provided by Public Law 87-122 for the fiscal year 1980 is rescinded in the amount of \$47,500,000.] (*50 U.S.C. 167; 74 Stat. 918; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	14-4053-0-3-306	1979 actual	1980 est.	1981 est.
	Program by activities:			
	Operating costs, funded:			
	1. Production and sales	5,234	5,310	8,057
	2. Administrative and other expenses	898	1,361	1,007
	Total operating costs	6,132	6,671	9,064

	Helium stored underground:			
	1. Crude helium produced for storage	1,235	766	
	2. Transmission and storage operations..	648	2,961	5,649
	Total costs, helium stored underground	1,883	3,727	5,649
	Capital investment, funded: Land, structures, and equipment	3,177	4,029	1,918
	Total program costs, funded	11,192	14,427	16,631
	Change in selected resources (helium for sale, supplies, and deferred charges and undelivered orders)	1,510	-1,180	-3
10.00	Total obligations	12,702	13,247	16,628
	Financing:			
	Offsetting collections from:			
	Federal funds:			
	Sale of helium	-7,043	-8,400	-9,100
	Other revenue	-2,987	-3,252	-7,077
14.00	Non-Federal sources: Sale of fixed assets ...	-163	-100	-100
21.98	Unobligated balance available, start of year: Fund balance	-6,197	-3,688	-2,193
24.98	Unobligated balance available, end of year: Fund balance	3,688	2,193	1,842
	Budget authority			

	Budget authority:			
	Current:			
47.00	Authority to borrow	3,127		
47.01	Authority to borrow rescinded (Public Law 96-7)	-3,127		
49.11	Contract authority rescinded (Public Law 95-465; Public Law 96-126) ...	-47,500	-47,500	
	Permanent:			
69.10	Contract authority (permanent) (50 U.S.C. 167; 74 Stat. 918)	47,500	47,500	

	Relation of obligations to outlays:			
71.00	Obligations incurred, net	2,509	1,495	351
72.10	Receivables in excess of obligations, start of year: Fund balance	1,085	14,854	14,854
72.49	Obligated balance, start of year: Contract authority	29,403	16,778	16,778
74.10	Receivables in excess of obligations, end of year: Fund balance	-14,854	-14,854	-14,854
74.49	Obligated balance, end of year: Contract authority	-16,778	-16,778	-16,778
90.00	Outlays	1,365	1,495	351

Note.—The authority to enter into contracts and agreements pursuant to Public Law 87-122 is being terminated through section 107 of the General Provisions for this appropriations act.

Status of Unfunded Contract Authority (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unfunded balance, start of year	29,403	16,778	16,778
Adjustment in obligated balance	-12,625		
Contract authority (permanent)	47,500	47,500	47,500
Unfunded balance rescinded (Public Law 95-465; Public Law 96-126)	-47,500	-47,500	
Unfunded balance lapsing			-47,500
Unfunded balance, end of year	16,778	16,778	16,778

The authorized purpose of the Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), is to provide for the current and foreseeable future requirements for helium for essential Government activities. The program involves the production, conservation, sale, and distribution of helium and requires significant activities in the following areas:

(a) Acquisition, construction, operation, and management of helium plants, gasfields, helium storage fields, pipelines, and fleets of helium tank cars and semi-trailers.

(b) Searching for and evaluating new sources of helium-bearing natural gas and negotiating contracts for supplies of helium-bearing natural gas.

(c) Establishing reserves of helium.

(d) Experimentation and research to discover new helium supplies and to improve methods of helium production, purification, transportation, liquefaction, storage, and utilization.

Income from helium sales, services, and rentals of containers is estimated to provide the needed funding for program needs through 1981. Revenue from helium sales, storage fees, and other income in 1981 is \$16.2 million, while expenses are \$14.7 million, leaving a net operating income of \$1.5 million.

As of September 30, 1979, the total assets of the Helium fund were \$689.6 million, \$653.4 million of which represents helium inventories. The total assets include 1.2% cash and accounts receivable, 3.0% plants and equipment, and 95.6% helium stored underground. Liabilities total \$540.1 million, of which \$521.7 million is owed to the U.S. Treasury (largely principal and accumulated interest). Legislation to cancel this debt was proposed in 1979. The Government's equity as of September 30, 1979, is \$149.0 million.

On September 30, 1981, the total assets of the Helium fund are estimated to be \$740.6 million, with \$702.0 million representing helium inventories. Total liabilities will be \$586.7 million, with \$569.3 million owed to the U.S. Treasury. The increase of \$47.6 million in the amount owed to the Treasury is accrued interest on borrowings and net worth during 1980 and 1981. The Government's equity on September 30, 1981, is estimated to be \$153.9 million.

During 1981, the Bureau of Mines will produce about 260 million cubic feet (MMcf) of high-purity helium from the Bureau's Exell and Keyes helium plants located in the Texas and Oklahoma Panhandles to meet Federal agencies' demands. This is about 20 MMcf more than projected sales for 1980. Additionally, the Bureau produces about 160 MMcf of high-purity helium for re-delivery to private companies. Privately owned helium is stored under contracts between the Bureau and 11 companies. Thus the total high-purity helium output is expected to be 420 MMcf.

Helium shipments for Bureau sales are delivered in cylinders, dewars, helium semitrailers, and in helium tank cars.

Federal agencies and their contractors will purchase approximately 182 MMcf of the Bureau-produced high-purity helium directly from the Bureau, 40 MMcf through eligible commercial distributors, and 38 MMcf through Bureau-contracted regional helium redistribution centers.

Equipment is being installed at the Exell helium plant to allow production of helium at Exell as production at the Keyes plant declines due to depletion of the Keyes gasfield. Consolidation of all gas-processing operations at the Amarillo-Exell complex is part of the planning to assure the Bureau's helium production capacity

remains sufficient to meet Federal agencies demands for helium.

The Bureau will continue its exploration and evaluation of helium-bearing gasfields of the United States during 1981. Studies of fields containing nondepleting helium reserves (which are not being produced due to low heating value) will receive priority. Nondepleting helium reserves are a vital part of the Bureau's helium resources planning because much of the larger known nondepleting helium reserves are located on Federal lands, and the Mineral Lands Leasing Act of 1920 reserves to the Government the right to extract this helium. Some fields formerly classified as nondepleting reserves are now being produced, and others, including Tip Top Field in Wyoming, are being investigated for production. Tip Top Field is estimated to contain about 45 billion cubic feet (Bcf) of helium which exceeds the 43.8 Bcf of helium now contained in the Bureau's helium conservation and storage system. The Bureau will also continue to update and to improve its technical capabilities with regard to helium extraction, purification, and distribution.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Sales program:			
Revenue.....	10,030	11,752	16,177
Expense.....	8,506	10,398	14,713
Net operating income, sales program.....	1,524	1,354	1,464
Nonoperating income:			
Proceeds from sales of fixed assets.....	409	100	100
Net book value of assets sold.....	122	100	100
Net income for the year.....	1,811	1,554	1,664

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	7,282	5,917	6,055	5,700
Accounts receivable, net.....	1,115	1,887	1,600	1,900
Advances made.....	8	10	5	5
Inventories.....	619,822	653,396	678,738	702,000
Real property and equipment, net..	21,691	21,104	25,000	26,000
Other assets, net.....	4,249	6,786	5,000	5,000
Total assets.....	654,167	689,100	716,398	740,605
Liabilities:				
Accounts payable and funded accrued liabilities.....	30,001	17,883	17,683	17,375
Advances received.....	606	482		
Debt issued under borrowing authority:				
Borrowing from Treasury.....	251,650	251,650	251,650	251,650
Net worth.....	30,645	30,645	30,645	30,645
Interest due on net worth and borrowing.....	211,190	239,419	262,947	287,000
Total liabilities.....	524,092	540,079	562,925	586,670
Government equity:				
Unexpended budget authority:				
Authority to borrow.....	3,127			
Fund balance.....	6,197	3,688	928	574
Undelivered orders.....	1,004	2,539	5,827	3,434
Unfinanced budget authority:				
Borrowing authority.....	-3,127			
Contract authority.....	-29,403	-16,778	-16,778	-16,778

BUREAU OF MINES—Continued				
Public enterprise funds—Continued				
HELIUM FUND—Continued				
Financial Condition (in thousands of dollars)—Continued				
	1978 actual	1979 actual	1980 est.	1981 est.
Invested capital.....	152,277	159,572	163,496	166,705
Total Government equity	130,075	149,020	153,473	153,935
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		9,258	26,394	26,394
Transactions: Property capitalized without use of funds		17,136		
Closing balance.....		26,394	26,394	26,394
Retained Income:				
Opening balance.....	120,817	122,626	123,980	
Adjustment	-2			
Net income	1,811	1,354	1,464	
Closing balance.....		122,626	123,980	125,444
Total Government equity (end of year)		149,020	150,374	151,838

Object Classification (in thousands of dollars)				
Identification code 14-4053-0-3-306	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1 Permanent positions.....	4,492	5,902	6,201	
11.3 Positions other than permanent.....	46	70	75	
11.5 Other personnel compensation	93	100	100	
Total personnel compensation.....	4,631	6,072	6,376	
12.1 Personnel benefits: Civilian.....	666	533	560	
21.0 Travel and transportation of persons.....	57	60	50	
22.0 Transportation of things.....	199	200	200	
23.2 Communications, utilities, and other rent....	577	630	700	
25.0 Other services.....	4,055	1,150	2,000	
26.0 Supplies and materials.....	2,093	1,753	4,745	
31.0 Equipment.....	424	2,849	1,997	
99.0 Total obligations.....	12,702	13,247	16,628	

Personnel Summary			
Total number of permanent positions.....	265	265	265
Total compensable workyears.....	252	258	258
Full-time equivalent of other positions.....	(8)	(14)	(14)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	9.33	9.34	9.34
Average GS salary.....	\$18,762	\$20,638	\$20,638
Average salary of ungraded positions	\$17,909	\$19,377	\$19,377

HELIUM FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)			
Identification code 14-4053-2-3-306	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Production and sales.....			-8,057
2. Administration and other expenses.....			-1,007
Total operating costs.....			-9,064
Helium stored underground: Transmission and storage operations			-5,649
Capital investment, funded; Land, structures, and equipment.....			-1,918
Total program costs, funded			-16,631

Change in selected resources (helium for sale, supplies, and deferred charges and undelivered order)				3
10.00	Total obligations.....			-16,628
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Sale of helium.....			9,100
	Other revenue.....			7,077
14.00	Non-Federal sources: Sale of fixed assets..			100
24.98	Unobligated balance available, end of year: fund balance.....			351
Contract authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			-351
Obligated balance transferred, net:				
73.49	Contract authority.....			-16,778
73.98	Fund balance.....			-14,854
74.10	Receivables in excess of obligations: End of year.....			14,854
74.49	Obligated balance, end of year: Contract authority.....			16,778
90.00	Outlays.....			-351

Status of Unfunded Contract Authority (in thousands of dollars)			
Identification code 14-4053-2-3-306	1979 actual	1980 est.	1981 est.
Unfunded balance, start of year.....			16,778
Unfunded balance lapsing.....			-16,778

Legislation has been transmitted to the Congress to cancel the Helium Fund debt, to terminate the fund, and to authorize direct appropriations for program operations. Because elimination of the fund debt recognizes the fact that the helium program cannot achieve self-financing status, it is inappropriate to continue to fund the program through the mechanism of a public enterprise revolving fund. The legislation also cancels \$47.5 million in contract authority which becomes available annually for the purchase of helium, because Government purchases of helium have been terminated and no resumption of purchasing is currently planned.

Object Classification (in thousands of dollars)			
Identification code 14-4053-2-3-306	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....			-6,201
11.3 Positions other than permanent.....			-75
11.5 Other personnel compensation			-100
Total personnel compensation.....			-6,376
12.1 Personnel benefits: Civilian.....			-560
21.0 Travel and transportation of persons.....			-50
22.0 Transportation of things.....			-200
23.2 Communications, utilities, and other rent....			-700
25.0 Other services.....			-2,000
26.0 Supplies and materials.....			-4,745
26.0 Equipment.....			-1,997
99.0 Total obligations.....			-16,628

HELIUM OPERATIONS
(Proposed for later transmittal, proposed legislation)

Program and Financing, (in thousands of dollars)			
Identification code 14-0954-2-1-306	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00	Helium operations (costs—obligations).....		16,628

Financing:			
40.00	Budget authority (appropriation)	16,628	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	16,628	
Obligated balance transferred, net:			
73.49	Contract authority	16,778	
73.98	Fund balance	14,854	
Obligated balance, end of year:			
74.40	Appropriation	-16,182	
74.49	Contract authority	-16,778	
90.00	Outlays	15,300	

Consistent with pending legislation, this account reflects the establishment of the helium fund as a general fund account financed through direct appropriations.

Object Classification (in thousands of dollars)

Identification code 14-0954-2-1-306			
	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1	Permanent positions		6,201
11.3	Positions other than permanent		75
11.5	Other personnel compensation		100
	Total personnel compensation		6,376
12.1	Personnel benefits: Civilian		560
21.0	Travel and transportation of persons		50
22.0	Transportation of things		200
23.2	Communications, utilities, and other rent		700
25.0	Other services		2,000
26.0	Supplies and materials		4,745
31.0	Equipment		1,997
99.0	Total obligations		16,628

Personnel Summary

Total number of permanent positions	265	265	265
Total compensable workyears	252	258	258
Full-time equivalent of other positions	(8)	(14)	(14)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	9.33	9.34	9.34
Average GS salary	\$18,762	\$20,638	\$20,638
Average salary of ungraded positions	\$17,909	\$19,377	\$19,377

24.98	Unobligated balance available, end of year:		
	Fund balance	980	
25.00	Unobligated balance lapsing	437	
Budget authority			
Relation of obligations to outlays:			
71.00	Obligations incurred, net	-1,174	
72.98	Obligated balance, start of year: Fund balance	3,096	3,289
73.98	Obligated balance transferred, net: Fund balance	-8	-3,289
74.98	Obligated balance, end of year: Fund balance	-3,289	
77.00	Adjustments in expired accounts	8	
90.00	Outlays	-1,367	

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1	Permanent positions	3,818	
11.3	Positions other than permanent	305	
11.5	Other personnel compensation	48	
	Total personnel compensation	4,171	
12.1	Personnel benefits: Civilian	405	
21.0	Travel and transportation of persons	222	
22.0	Transportation of things	81	
23.2	Communications, utilities, and other rent	905	
24.0	Printing and reproduction	51	
25.0	Other services	3,432	
26.0	Supplies and materials	814	
31.0	Equipment	279	
32.0	Lands and structures	3	
41.0	Grants, subsidies, and contributions	32	
99.0	Total obligations	10,395	

Personnel Summary

Total number of permanent positions	124		
Total compensable workyears	177		
Full-time equivalent of other positions	(77)		
Full-time equivalent of overtime and holiday hours	(2)		
Average GS grade	9.33		
Average GS salary	\$18,762		
Average salary of ungraded positions	\$17,909		

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 14-3909-0-4-306			
	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Minerals research:			
(a) Minerals health and safety technology			
	4,822		
(b) Minerals environmental technology			
	221		
(c) Mineral resources technology			
	1,631		
2. Minerals information:			
(a) Data collection and analysis			
	197		
(b) Land assessments			
	1,572		
	Total program costs, funded	8,443	
	Change in selected resources (undelivered orders)	1,952	
10.00	Total obligations	10,395	
Financing:			
11.00	Offsetting collections from: Federal funds	-11,569	
21.98	Unobligated balance available, start of year: Fund balance	-243	-980
23.98	Unobligated balance transferred to other accounts: Fund balance		980

Trust Funds

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 14-8287-0-7-306			
	1979 actual	1980 est.	1981 est.
Program by activities:			
Minerals research:			
Minerals health and safety technology			
	58	60	60
Minerals environmental technology			
	37	40	40
Mineral resources technology			
	689	1,130	700
	Total program costs, funded	784	1,230
	Change in selected resources (undelivered orders)	-110	
10.00	Total obligations	674	1,230
Financing:			
17.00	Recovery of prior year obligations	-78	
21.40	Unobligated balance available, start of year	-401	-430
24.40	Unobligated balance available, end of year	430	
60.00	Budget authority (appropriation) (permanent, indefinite)	625	800
Relation of obligations to outlays:			
71.00	Obligations incurred, net	596	1,230
			800

BUREAU OF MINES—Continued
CONTRIBUTED FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-8287-0-7-306	1979 actual	1980 est.	1981 est.
72.40	Obligated balance, start of year.....	14	197	627
74.40	Obligated balance, end of year.....	-197	-627	-627
90.00	Outlays.....	413	800	800

* Includes capital investment as follows: 1979, \$107; 1980, \$100 thousand; 1981, \$100 thousand.

Funds contributed by States, counties, municipalities, and private sources are used to conduct research and investigations to promote the conservation, evaluation, and development of mineral resources and health and safety of miners through research.

Object Classification (in thousands of dollars)

Identification code	14-8287-0-7-306	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	341	365	390
11.3	Positions other than permanent.....	27	29	31
11.5	Other personnel compensation.....	4	4	4
	Total personnel compensation.....	372	398	425
12.1	Personnel benefits: Civilian.....	37	40	42
21.0	Travel and transportation of persons.....	7	7	7
22.0	Transportation of things.....	4	4	4
23.2	Communications, utilities, and other rent....	17	17	17
24.0	Printing and reproduction.....	1	1	1
25.0	Other services.....	45	573	114
26.0	Supplies and materials.....	84	90	90
31.0	Equipment.....	95	100	100
32.0	Lands and structures.....	12		
99.0	Total obligations.....	674	1,230	800

Personnel Summary

Total number of permanent positions.....	10	10	10
Total compensable workyears.....	18	18	18
Full-time equivalent of other positions.....	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$50,112	\$50,112	
Average GS grade.....	9.33	9.34	9.34
Average GS salary.....	\$18,762	\$20,638	\$20,638
Average salary of ungraded positions.....	\$17,909	\$19,377	\$19,377

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

Federal Funds

General and special funds:

OPERATION OF INDIAN PROGRAMS*

* See Part III for additional information.

For expenses necessary to provide education and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission) of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order and payment of rewards for information or evidence concerning violations of law on Indian reservation lands or treaty fishing rights tribal use areas; management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; advances for Indian industrial

and business enterprises; operation of Indian arts and crafts shops and museums; development of Indian art and crafts, as authorized by law; and for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, [\$789,051,000] \$823,290,000 of which not to exceed [\$58,753,000] \$58,334,600 for higher education scholarships and assistance to public schools under the Act of April 16, 1934, shall remain available for obligation until September 30, [1981] 1982, and the funds made available to tribes and tribal organizations through contracts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (88 Stat. 2203; 25 U.S.C. 450) shall remain available until September 30, [1981] 1982. *Provided*, That this carryover authority does not extend to programs directly operated by the Bureau of Indian Affairs; and includes expenses necessary to carry out the provisions of section 19(a) of Public Law 93-531, \$5,498,000, to remain available until expended: *Provided further*, That none of these funds shall be expended as matching funds for programs funded under section 103(a)(1)(B)(iii) of the Vocational Education Act of 1963 as amended by the Act of June 3, 1977 (Public Law 95-40): *Provided further*, That, notwithstanding the provisions of section 6 of the Act of April 16, 1934 (48 Stat. 596), as added by section 202 of the Indian Education Assistance Act (88 Stat. 2213, 2214; 25 U.S.C. 457), funds appropriated pursuant to this or any other Act for fiscal years ending September 30 of [1979] 1980 and [1980] 1981 may be utilized to reimburse school districts for up to the full per capita cost of educating Indian students (1) who are normally residents of the State in which such school districts are located but do not normally reside in such districts, and (2) who are residing in Federal boarding facilities for the purpose of attending public schools within such districts. (7 U.S.C. 1651-1656; 16 U.S.C. 583, 590a-590f, 594; 25 U.S.C. 13, 305-309, 309a, 318a, 381, 385, 631-640, 1481-1498; 48 U.S.C. 169, 250-250f; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 34 Stat. 70, 558; 36 Stat. 269, 855; 38 Stat. 582; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 88 Stat. 2203; 92 Stat. 1325, 2143, 3069; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	14-2100-0-1-999	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Education:				
(a)	School operations.....	168,045	187,035	185,255
(b)	Johnson-O'Malley educational assistance.....	25,246	29,388	29,469
(c)	Continuing education.....	38,533	55,348	50,017
2. Indian services:				
(a)	Aid to tribal government.....	13,561	16,971	23,606
(b)	Social services.....	66,186	87,401	91,700
(c)	Law enforcement.....	21,750	27,712	30,386
(d)	Housing.....	19,876	19,416	19,624
(e)	Self-determination services.....	37,875	45,155	50,358
(f)	Navajo-Hopi settlement program..	2,578	5,493	5,498
3. Economic development and employment programs:				
(a)	Employment development.....	43,000	51,737	46,821
(b)	Business enterprise development	7,304	8,713	8,448
(c)	Road maintenance.....	12,996	17,803	19,300
4. Natural resources development:				
(a)	Forestry and agriculture.....	58,653	54,835	67,253
(b)	Minerals, mining, irrigation, and power.....	12,680	12,790	12,845
5. Trust responsibilities:				
(a)	Indian rights protection.....	15,184	25,940	15,668
(b)	Real estate and financial trust services.....	16,860	25,124	28,472
6. General management and facilities operation:				
(a)	Management and administration.	40,792	49,447	48,511
(b)	Program support services.....	3,814	4,074	4,455
(c)	Facilities management.....	77,770	77,513	85,604
	Total direct program.....	682,703	801,895	823,290
Reimbursable program:				
1.	Education.....	4,526	30,000	30,000
2.	Indian services.....	525	1,220	1,220

3. Economic development and employment program	186	800	800
4. Natural resources development.....	349	800	800
5. Trust responsibilities.....	293	400	400
6. General management and facilities operation.....	6,819	3,000	3,000
Total reimbursable program.....	12,698	36,220	36,220
Total program costs, funded ¹	695,401	838,115	859,510
Change in selected resources (undelivered orders)	105,897	.....	.....
10.00 Total obligations.....	801,298	838,115	859,510
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-7,890	-31,220	-31,220
14.00 Non-Federal sources.....	-4,808	-5,000	-5,000
21.40 Unobligated balance available, start of year	-5,420	-2,940	-2,940
24.40 Unobligated balance available, end of year..	2,940	2,940	2,940
25.00 Unobligated balance lapsing.....	4,217	.....	.....
Budget authority.....	790,338	801,895	823,290
Budget authority:			
40.00 Appropriation.....	792,052	789,051	823,290
41.00 Transferred to other accounts.....	-1,714	.....	.....
43.00 Appropriation (adjusted).....	790,338	789,051	823,290
44.10 Supplemental for wage-board pay raises.....	.....	2,794	.....
44.20 Supplemental for civilian pay raises.....	.....	10,050	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	788,600	801,895	823,290
72.40 Obligated balance, start of year.....	205,087	292,274	395,108
74.40 Obligated balance, end of year.....	-292,274	-395,108	-489,896
77.00 Adjustments in expired accounts.....	-9,855	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	691,559	686,474	728,245
91.10 Outlays from wage-board pay raise supplemental.....	.....	2,738	56
91.20 Outlays from civilian pay raise supplemental.....	.....	9,849	201
Distribution of outlays by account:			
Education and welfare services.....	1	.....	.....
Resources management.....	5	.....	.....
Operation of Indian programs.....	691,553	699,061	728,502

¹ Includes capital investment as follows: 1979, \$24,893 thousand; 1980, \$18,500 thousand; 1981, \$18,500 thousand.

1. **Education.**—The Bureau of Indian Affairs provides a variety of support for the education of Indian children through direct operation of schools, support of tribally operated schools, and financial assistance to public schools serving Indian children. The number of children attending Federal, tribal, and public schools is shown below:

Number of pupils:	1979 actual	1980 estimate	1981 estimate
Federal and tribal schools.....	43,784	45,777	45,777
Public schools.....	180,000	182,000	182,000

The Bureau also assists Indian adults by providing financial assistance to students for higher education studies, by direct support of some tribally operated post-secondary institutions, and by offering continuing education programs in many communities. The number of participants in these programs is indicated in the following table:

Continuing education participants:	1979 actual	1980 estimate	1981 estimate
Higher education scholarships.....	21,000	22,000	23,430
Adult education enrollments.....	18,350	18,500	18,500

2. **Indian services.**—This activity includes municipal-type government services for Indian communities, along with assistance to tribes in self-government and self-determination projects. Also, the activities associated with the Navajo-Hopi settlement are included. Data are presented below on selected aspects of this activity.

Social service caseloads:	1979 actual	1980 estimate	1981 estimate
General assistance.....	61,500	58,100	58,100
Child welfare.....	3,300	3,300	3,300
Families receiving services.....	15,775	15,775	15,775
Family houses started:			
New.....	530	445	395
Rehabilitation.....	2,890	2,360	2,600
HUD-assisted.....	4,600	5,000	5,000

3. **Economic development and employment program.**—This activity is designed to stimulate reservation economies, and to help Indian people participate fully in those economies.

Business enterprise development is encouraged and assisted through programs of technical and financial aid, with emphasis on enterprises owned and operated by Indian individuals and organizations. Indian tribal organizations and individuals are assisted with securing and managing loans for resource and business enterprise development, housing, public utility facilities, education, and other purposes. Individual Indians are assisted in qualifying for, finding and occupying jobs on and near reservations consistent with their needs, capabilities, and desires. Roads are maintained to provide for the movement of people and goods as needed for the well-being of the community.

4. **Natural resources development.**—This activity is designed to provide for the conservation, development and utilization of Indian land, water, and related resources. Resources are surveyed and inventoried, and agriculture and forestry development is assisted.

5. **Trust responsibilities.**—Under this activity the Bureau's trust responsibilities toward the Indian people are carried out. This entails the protection of Indian rights and property, particularly those related to land and natural resources, and the management of assets held in trust for Indian tribes and individuals.

6. **General management and facilities operation.**—This program provides for the general management functions and for the maintenance and operation of facilities which support the Bureau's programs. These functions include executive direction; administrative services; safety management; operation and maintenance of Bureau facilities; and provision for GSA owned or leased facilities.

The planned distribution of program costs requested in 1981 as compared to funds for 1979 and 1980 follows, (in thousands of dollars):

Direct program:	1979 actual	1980 estimate	1981 estimate
1. Tribe/agency operations.....	215,236	258,481	274,088
2. Area office operations.....	36,149	44,376	43,680
3. Central office staff operations.....	22,901	24,611	25,010
4. Field program operations.....	408,417	474,427	480,512
Total direct program.....	682,703	801,895	823,290

BUREAU OF INDIAN AFFAIRS—Continued
General and special funds—Continued
OPERATION OF INDIAN PROGRAMS—Continued

	1979 actual	1980 estimate	1981 estimate
Reimbursable program (total)	12,698	36,220	36,220
Total program.....	695,401	838,115	859,510

Tribe/agency operations are primarily programs in which tribes formally participate in setting funding priorities. Tribe/agency programs include housing, law enforcement, economic and natural resources development, and other activities similar to those conducted by a State or local government.

Central and area office staff operations represent funding for program management and executive direction.

Field program operations support those national programs, such as education, facilities management, rights protection and welfare, which are the unique responsibility of the Bureau because of its special relationship to Indians and Indian Tribes.

Object Classification (in thousands of dollars)

Identification code 14-2100-0-1-999	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	197,577	216,069	217,623
11.3 Positions other than permanent.....	45,925	49,109	51,229
11.5 Other personnel compensation.....	8,781	9,939	9,939
11.8 Special personal services payments.....	2,016		
Total personnel compensation.....	254,299	275,117	278,791
12.1 Personnel benefits: Civilian.....	28,164	29,790	30,424
13.0 Benefits for former personnel.....	198		
21.0 Travel and transportation of persons.....	11,269	10,402	10,402
22.0 Transportation of things.....	7,716	7,092	7,092
23.1 Standard level user charges.....	5,664	6,000	6,000
23.2 Communications, utilities, and other rent....	20,327	23,000	25,300
24.0 Printing and reproduction.....	1,006	1,000	1,000
25.0 Other services.....	292,420	275,908	287,695
26.0 Supplies and materials.....	60,876	51,000	51,000
31.0 Equipment.....	18,846	12,500	12,500
32.0 Lands and structures.....	6,047	6,000	6,000
33.0 Investments and loans.....	29		
41.0 Grants, subsidies, and contributions.....	81,601	104,086	107,086
42.0 Insurance claims and indemnities.....	132		
44.0 Refunds.....	6		
Total direct costs, funded, obligations	788,600	801,895	823,290
Reimbursable obligations:			
Personnel compensation:			
11.3 Positions other than permanent.....		10,237	10,884
11.5 Other personnel compensation.....		100	100
Total personnel compensation.....		10,337	10,984
12.1 Personnel benefits: Civilian.....		1,081	1,149
21.0 Travel and transportation of persons.....		711	711
22.0 Transportation of things.....		89	89
23.2 Communications, utilities, and other rent....		80	80

Program and Financing (in thousands of dollars)

Identification code 14-2301-0-1-452	Costs to this appropriation					Analysis of 1981 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and un-obligated balance, start of year	Add selected resources and un-obligated balance, end of year	Appropriation required 1981	Appropriation required to complete
Program by activities:									
Direct program:									
1. Buildings and utilities.....	224,077	12,000	42,304	50,437	69,877	74,283	49,459	45,053	
2. Irrigation systems.....	727,848	354,418	29,868	48,460	74,124	73,659	48,120	48,585	172,858

24.0	Printing and reproduction.....		30	30
25.0	Other services.....	10,823	17,592	16,877
26.0	Supplies and materials.....	1,875	4,000	4,000
31.0	Equipment.....		300	300
41.0	Grants, subsidies, and contributions.....		2,000	2,000
	Total reimbursable obligations.....	12,698	36,220	36,220
99.0	Total obligations.....	801,298	838,115	859,510

Personnel Summary

Direct:			
Total number of permanent positions.....	12,550	12,476	12,427
Total compensable workyears.....	16,065	16,274	16,401
Full-time equivalent of other positions.....	(4,156)	(4,350)	(4,500)
Full-time equivalent of overtime and holiday hours.....	(220)	(220)	(220)
Average ES salary.....	\$46,248	\$49,131	\$49,622
Average GS grade.....	7.88	7.90	7.94
Average GS salary.....	\$15,032	\$16,245	\$16,407
Average salary of ungraded positions.....	\$15,979	\$17,269	\$17,442
Reimbursable:			
Total number of permanent positions.....		0	0
Total compensable workyears.....		956	1,006
Full-time equivalent of other positions.....		(950)	(1,000)
Full-time equivalent of overtime and holiday hours.....		(6)	(6)
Average ES salary.....		\$49,131	\$49,622
Average GS grade.....		7.90	7.94
Average GS salary.....		\$16,245	\$16,407
Average salary of ungraded positions.....		\$17,269	\$17,442

CONSTRUCTION

For construction, major repair and improvement of irrigation and power systems, buildings, utilities, and other facilities; acquisition of lands and interests in land; preparation of lands for farming; and architectural and engineering services by contract, [including a \$5,000,000 interest free loan to the Confederated Tribes of the Warm Springs Reservation of Oregon to be repaid to the Revolving Fund for Loans established in the Bureau of Indian Affairs at the end of a 20-year period after the effective date of this Act, [\$89,374,000] \$93,638,000, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation.

[SALT RIVER PIMA-MARICOPA SETTLEMENT]

[For settlement of the Salt River Pima-Maricopa Indian Reservation boundary dispute, pursuant to Public Law 95-399, \$1,965,000 to be paid to the Salt River Pima-Maricopa Indian Community and \$1,952,000 to be paid in accordance with the second sentence of section 5(b)(2): *Provided*, That notwithstanding any other provision of law, the payments provided herein shall constitute a complete release and satisfaction of any claim which any person may have against the United States, the Salt River Pima-Maricopa Indian Community, or holder of any interest with respect to any right, title, or interest in any portion of the parcels of land described in paragraphs 1 through 9 of section 3(b) and/or subparagraphs (A), (B), or (C) of section 3(a)(2) of Public Law 95-399 which are located north of the boundary line referred in section 3(a)(2) of Public Law 95-399.] (25 U.S.C. 13, 450, 465, 631-640; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

3. Land acquisition.....	8,349	343	602	5,500	904	1,904	1,000	.....	.....
Total direct program.....	960,274	366,761	72,774	104,397	144,905	149,846	98,579	93,638	172,858
Reimbursable program:									
1. Buildings and utilities.....			2,110	500	500				
2. Irrigation systems.....			907	1,500	1,500				
Total reimbursable program.....			3,017	2,000	2,000				
Total program costs, funded.....			75,791	106,397	146,905				
Change in selected resources (undelivered orders).....			23,786	45,019	-45,667				
10.00 Total obligations.....			99,577	151,416	101,238				
Financing:									
11.00 Offsetting collections from: Federal funds.....			-3,017	-2,000	-2,000				
21.40 Unobligated balance available, start of year.....			-41,181	-72,725	-16,600				
24.40 Unobligated balance available, end of year.....			72,725	16,600	11,000				
Budget authority.....			128,104	93,291	93,638				
Budget authority:									
40.00 Appropriation.....			126,554	93,291	93,638				
42.00 Transferred from other accounts.....			1,550						
43.00 Appropriation (adjusted).....			128,104	93,291	93,638				
Distribution of budget authority by account:									
Construction.....			128,104	89,374	93,683				
Salt River Pima-Maricopa Settlement.....				3,917					
Relation of obligations to outlays:									
71.00 Obligations incurred, net.....			96,560	149,416	99,238				
72.40 Obligated balance, start of year.....			34,138	2,281	81,643				
74.40 Obligated balance, end of year.....			-2,281	-81,643	-111,261				
90.00 Outlays.....			128,417	70,054	69,620				
Distribution of outlays by account:									
Construction.....			128,417	66,137	69,620				
Salt River Pima-Maricopa Settlement.....				3,917					

Status of Direct Loans (in thousands of dollars)

Identification code	142301-0-1-452	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			
1200	Obligations incurred, gross.....		5,000	
Cumulative balance of direct loans outstanding:				
2200	Disbursements.....		5,000	
2700	Other adjustments.....		-5,000	

1. *Buildings and utilities.*—This activity consists of construction and additions to Bureau facilities including: funds for construction of new schools at Turtle Mountain, N. Dak., Red Rock, Ariz., and Torreon, N. Mex., totaling \$19,477,000; continued funding for a major initiative begun in 1979 to improve management of existing facilities through a more effective rehabilitation program which includes major repair and alterations of existing buildings and utilities as well as improvement of sewer and water systems; funds for preparation of plans, engineering supervision, and surveys; and contracting with any State education agency or school district to provide facilities in school districts on or adjacent to any Indian reservation or other lands held in trust by the United States if such facilities are necessary for the education of Indians residing on any such reservation or lands.

2. *Irrigation systems.*—This activity provides for the construction, extension, and rehabilitation of irrigation projects and related power systems on Indian reservations. For 1981, funding is included for the Navajo

Indian Irrigation Project (New Mexico); the Fallon Irrigation Project (Nevada) as authorized by Public Law 95-337; the Ak Chin Irrigation Project (Arizona) as authorized by Public Law 95-328; and \$14,000,000 for construction of other irrigation projects on selected Indian reservations.

Object Classification (in thousands of dollars)

Identification code	14-2301-0-1-452	1979 actual	1980 est.	1981 est.
BUREAU OF INDIAN AFFAIRS				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	2,593	2,800	2,831
11.3	Positions other than permanent.....	973	1,311	1,518
11.5	Other personnel compensation.....	112	214	214
	Total personnel compensation.....	3,678	4,325	4,563
12.1	Personnel benefits: Civilian.....	317	368	382
21.0	Travel and transportation of persons.....	398	274	274
22.0	Transportation of things.....	139	69	69
23.2	Communications, utilities, and other rent....	320	400	400
24.0	Printing and reproduction.....	89	100	100
25.0	Other services.....	17,989	20,000	20,000
26.0	Supplies and materials.....	3,676	4,000	4,000
31.0	Equipment.....	3,579	500	500
32.0	Lands and structures.....	37,314	91,149	50,950
41.0	Grants, subsidies, and contributions.....	591		
	Total direct obligations.....	68,090	121,185	81,238
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	84	91	92
12.1	Personnel benefits: Civilian.....	7	7	7
25.0	Other services.....	2,926	1,902	1,901
	Total reimbursable obligations.....	3,017	2,000	2,000

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

CONSTRUCTION—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 14-2301-0-1-452	1979 actual	1980 est.	1981 est.
Total obligations, Bureau of Indian Affairs.....	71,107	123,185	83,238
ALLOCATION TO WATER AND POWER RESOURCES SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,397	2,700	2,758
11.3 Positions other than permanent.....	70	99	99
11.5 Other personnel compensation.....	71	110	116
Total personnel compensation.....	2,538	2,909	2,973
12.1 Personnel benefits: Civilian.....	239	286	311
21.0 Travel and transportation of persons.....	53	58	58
22.0 Transportation of things.....	80	127	127
23.1 Standard level user charges.....	140	158	158
23.2 Communications, utilities, and other rent....	53	95	89
24.0 Printing and reproduction.....	37	15	15
25.0 Other services.....	1,691	1,801	2,221
26.0 Supplies and materials.....	79	127	131
31.0 Equipment.....	55	75	77
32.0 Lands and structures.....	23,298	17,440	11,840
33.0 Investments and loans.....	.....	5,000	.....
Total direct obligations.....	28,263	28,091	18,000
Reimbursable obligations:			
25.0 Other services.....	207	140	.....
Total obligations, allocation accounts.....	28,470	28,231	18,000
99.0 Total obligations.....	99,577	151,416	101,238

Personnel Summary

BUREAU OF INDIAN AFFAIRS			
Direct:			
Total number of permanent positions.....	123	123	123
Total compensable workyears.....	172	186	197
Full-time equivalent of other positions.....	(56)	(70)	(81)
Full-time equivalent of overtime and holiday hours.....	(4)	(4)	(4)
Average ES salary.....	\$46,248	\$49,131	\$49,622
Average GS grade.....	7.88	7.90	7.94
Average GS salary.....	\$15,032	\$16,245	\$16,407
Average salary of ungraded positions.....	\$15,979	\$17,269	\$17,442
Reimbursable:			
Total number of permanent positions.....	0	0	0
Total compensable workyears.....	3	3	3
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	7.88	7.90	7.94
Average GS salary.....	\$15,032	\$16,245	\$16,407
ALLOCATION TO WATER AND POWER RESOURCES SERVICE			
Total number of permanent positions.....	122	136	137
Total compensable workyears.....	134	145	148
Full-time equivalent of other positions.....	(9)	(9)	(9)
Full-time equivalent of overtime and holiday hours.....	(3)	(4)	(5)
Average GS grade.....	7.88	7.90	7.94
Average GS salary.....	\$15,032	\$16,245	\$16,407
Average salary of ungraded positions.....	\$15,979	\$17,269	\$17,442

ROAD CONSTRUCTION

For construction of roads and bridges pursuant to authority contained in 23 U.S.C. 203, and 25 U.S.C. 13, 318a, [\$66,479,000] \$59,425,000, to remain available until expended. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-2364-0-1-452	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program: Indian road system.....	72,970	74,734	59,425
Reimbursable program: Indian road system.....	714	600	600
Total program costs, funded.....	73,684	75,334	60,025
Change in selected resources (undelivered orders).....	4,195	.....	.....
10.00 Total obligations.....	77,879	75,334	60,025
Financing:			
11.00 Offsetting collections from: Federal funds...	-714	-600	-600
21.40 Unobligated balance available, start of year.....	-6,167	-8,255	.....
24.40 Unobligated balance available, end of year..	8,255	.....	.....
40.00 Budget authority (appropriation) ..	79,253	66,479	59,425
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	77,165	74,734	59,425
72.40 Obligated balance, start of year.....	49,237	56,703	78,254
74.40 Obligated balance, end of year.....	-56,703	-78,254	-89,367
90.00 Outlays.....	69,699	53,183	48,312

Indian road system.—The proposed program is designed to serve the Indian people and to assist the social and economic development of Indian communities through more efficient movement of people and goods. The demand for roads is derived from present and prospective needs of the community.

Under this activity, the Bureau is responsible for construction and improvement of about 26,000 miles of roads and 730 bridges. The proposed program in 1981 will provide for: investigations and planning, 395 miles; roads to be constructed, 349 miles; and bridge construction and replacement, 1,780 linear feet.

Object Classification (in thousands of dollars)

Identification code 14-2364-0-1-452	1979 actual	1980 est.	1981 est.
BUREAU OF INDIAN AFFAIRS			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	5,947	6,473	6,552
11.3 Positions other than permanent.....	6,640	7,339	7,408
11.5 Other personnel compensation.....	1,022	1,062	1,062
Total personnel compensation.....	13,609	14,874	15,022
12.1 Personnel benefits: Civilian.....	1,118	1,205	1,217
13.0 Benefits for former personnel.....	4	.....	.....
21.0 Travel and transportation of persons.....	532	500	500
22.0 Transportation of things.....	1,009	700	700
23.2 Communications, utilities, and other rent....	1,038	900	900
24.0 Printing and reproduction.....	51	50	50
25.0 Other services.....	28,520	33,457	22,236
26.0 Supplies and materials.....	9,131	6,000	6,000
31.0 Equipment.....	1,975	1,800	1,800
32.0 Lands and structures.....	9,222	10,000	10,000
41.0 Grants, subsidies, and contributions.....	12	.....	.....
42.0 Insurance claims and indemnities.....	2	.....	.....
43.0 Interest and dividends.....	1	.....	.....
Total direct obligations.....	66,224	69,486	58,425

Reimbursable obligations:				
25.0	Other services.....	714	600	600
	Total obligations, Bureau of Indian Affairs.....	66,938	70,086	59,025
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
Personnel compensation:				
11.1	Permanent positions.....	107	117	119
11.3	Positions other than permanent.....	22	24	26
11.5	Other personnel compensation.....	13	14	15
	Total personnel compensation.....	142	155	160
12.1	Personnel benefits: Civilian.....	14	16	16
21.0	Travel and transportation of persons.....	47	51	55
22.0	Transportation of things.....	6	7	8
23.2	Communications, utilities, and other rent....	2	2	3
24.0	Printing and reproduction.....	7	8	9
25.0	Other services.....	81	88	95
26.0	Supplies and materials.....	4	4	5
32.0	Lands and structures.....	10,638	4,917	649
	Total obligations, allocation account....	10,941	5,248	1,000
99.0	Total obligations.....	77,879	75,334	60,025

Personnel Summary

BUREAU OF INDIAN AFFAIRS				
	Total number of permanent positions.....	370	370	370
	Total compensable workyears.....	862	877	877
	Full-time equivalent of other positions.....	(485)	(500)	(500)
	Full-time equivalent of overtime and holiday hours.....	(40)	(40)	(40)
	Average ES salary.....	\$46,248	\$49,131	\$49,622
	Average GS grade.....	7.88	7.90	7.94
	Average GS salary.....	\$15,032	\$16,245	\$16,407
	Average salary of ungraded positions.....	\$15,979	\$17,269	\$17,442
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
	Total number of permanent positions.....	4	4	4
	Total compensable workyears.....	5	6	6
	Full-time equivalent of other positions.....	(2)	(2)	(2)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

EASTERN INDIAN LAND CLAIMS SETTLEMENT FUND*

* See Part III for additional information.

Program and Financing (in thousands of dollars)				
Identification code	14-2202-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Rhode Island Indian claims settlement fund (costs—obligations).....	138	3,362	.....
Financing:				
21.40	Unobligated balance available, start of year.....	.....	-3,362	.....
24.40	Unobligated balance available, end of year..	3,362	.....	.....
40.00	Budget authority (appropriation) ..	3,500	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	138	3,362	.....
72.40	Obligated balance, start of year.....	.....	138	.....
74.40	Obligated balance, end of year.....	-138	.....	.....
90.00	Outlays.....	.....	3,500	.....

Rhode Island Indian claims settlement fund.—Payments are made to the fund as authorized by Public Law 95-395 for settlement of certain Indian land claims in the State of Rhode Island.

Object Classification (in thousands of dollars)

Identification code	14-2202-0-1-806	1979 actual	1980 est.	1981 est.
25.0	Other services.....	138	.....	.....
32.0	Lands and structures.....	.....	3,362	.....
99.0	Total obligations.....	138	3,362	.....

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for expenses of exhibits; purchase of not to exceed [225] 115 passenger carrying motor vehicles of which [122] 75 shall be for replacement only, which may be used for the transportation of Indians; advance payments for services (including services which may extend beyond the current fiscal year) under contracts executed pursuant to the Act of June 4, 1936 (25 U.S.C. 452), the Act of August 3, 1956 (25 U.S.C. 309), and legislation terminating Federal supervision over certain Indian tribes; and expenses required by continuing or permanent treaty provisions[: *Provided*, That no part of any appropriations to the Bureau of Indian Affairs shall be available to continue academic and residential programs of the Chilocco and Seneca boarding schools, Oklahoma beyond June 15, 1980]. *Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*

MISCELLANEOUS PERMANENT APPROPRIATIONS

ALASKA NATIVE FUND

For transfer to the Alaska Native Fund, in the fourth quarter of fiscal year [1980] 1981, to provide for settlement of certain land claims by Natives and Native groups of Alaska, and for other purposes, based on aboriginal land claims, as authorized by the Act of December 18, 1971 (Public Law 92-203), \$30,000,000: *Provided*, That for purposes of meeting its obligation under section 6(a)(3) and section 9 of the Alaska Native Claims Settlement Act in connection with the requirement that \$500,000,000 be paid into the Alaska Native Fund, any and all revenues paid into such fund by the State of Alaska from sources other than those specified in section 9 of such Act shall, notwithstanding any other provision of law, be construed as payments by the State of Alaska to the Fund within the meaning of sections 6(a)(3) and 9 of the Alaska Native Claims Settlement Act and credited toward the \$500,000,000 to be deposited in the Alaska Native Fund under such sections. *(Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)*

Program and Financing (in thousands of dollars)

Identification code	14-9925-0-2-999	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Alaska Native fund.....	30,000	30,000	30,000
	2. Claims and treaty obligations.....	747	200	200
	3. Operation and maintenance, Indian irrigation systems.....	8,850	10,300	10,300
	4. Power systems, Indian irrigation projects.....	10,076	12,200	12,200
	Total direct program.....	49,673	52,700	52,700
Change in selected resources (undelivered orders).....				
	.....	494	.....	.....
10.00	Total obligations.....	50,167	52,700	52,700
Financing:				
21.40	Unobligated balance available, start of year.....	-8,214	-10,542	-11,242
24.40	Unobligated balance available, end of year..	10,542	11,242	11,942
	Budget authority.....	52,495	53,400	53,400
Budget authority:				
Current:				
40.00	Appropriation.....	30,000	30,000	30,000
Permanent:				
60.00	Appropriation (indefinite).....	22,495	23,400	23,400

BUREAU OF INDIAN AFFAIRS—Continued
General and special funds—Continued
MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

ALASKA NATIVE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 14-9925-0-2-999	1979 actual	1980 est.	1981 est.
Distribution of budget authority by account:			
Alaska Native fund.....	30,000	30,000	30,000
Claims and treaty obligations.....	742	200	200
Operation and maintenance, Indian irrigation systems.....	10,347	10,600	10,600
Power systems, Indian irrigation projects.....	11,400	12,600	12,600
Indian arts and crafts fund.....	6		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	50,167	52,700	52,700
72.40 Obligated balance, start of year.....	2,123	3,171	3,571
74.40 Obligated balance, end of year.....	-3,171	-3,571	-3,971
90.00 Outlays.....	49,119	52,300	52,300
Distribution of outlays by account:			
Alaska Native fund.....	30,000	30,000	30,000
Claims and treaty obligations.....	747	200	200
Acquisition of lands and loans to Indians in Oklahoma, act of June 1936.....	5		
Operation and maintenance, Indian irrigation systems.....	8,758	10,000	10,000
Power systems, Indian irrigation projects.....	9,609	12,100	12,100

1. *Alaska Native fund.*—Payments are made to Natives and Native groups of Alaska for settlement of certain land claims and for other purposes, as authorized by Public Law 92-203, December 18, 1971. This is the final payment authorized to be appropriated under section 6(a)(1) of Public Law 92-203 (\$462,500,000).

2. *Claims and treaty obligations.*—Payments are made to fulfill treaty obligations with the Senecas of New York (act of February 19, 1831), the Six Nations of New York (act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857); and benefit claims to the Sioux Indians (acts of March 2, 1889, June 10, 1896, and June 21, 1906).

3. *Operation and maintenance, Indian irrigation systems.*—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

4. *Power systems, Indian irrigation projects.*—Revenues collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems are used to operate and maintain these systems (60 Stat. 895; 65 Stat. 254).

Object Classification (in thousands of dollars)

Identification code 14-9925-0-2-999	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	5,528	6,066	6,133
11.3 Positions other than permanent.....	2,312	2,397	2,420
11.5 Other personnel compensation.....	247	320	320
Total personnel compensation.....	8,087	8,783	8,873
12.1 Personnel benefits: Civilian.....	715	767	775
21.0 Travel and transportation of persons.....	94	61	61
22.0 Transportation of things.....	262	261	261
23.2 Communications, utilities, and other rent....	6,141	6,300	6,300
24.0 Printing and reproduction.....	23	20	20
25.0 Other services.....	673	2,808	2,710
26.0 Supplies and materials.....	2,920	3,000	3,000
31.0 Equipment.....	468	500	500
32.0 Lands and structures.....	16		

41.0 Grants, subsidies, and contributions.....	30,745	30,200	30,200
42.0 Insurance claims and indemnities.....	23		
99.0 Total obligations.....	50,167	52,700	52,700

Personnel Summary

Total number of permanent positions.....	360	360	360
Total compensable workyears.....	541	541	541
Full-time equivalent of other positions.....	(189)	(189)	(189)
Full-time equivalent of overtime and holiday hours.....	(11)	(11)	(11)
Average ES salary.....	\$46,248	\$49,131	\$49,622
Average GS grade.....	7.88	7.90	7.94
Average GS salary.....	\$15,032	\$16,245	\$16,407
Average salary of ungraded positions.....	\$15,979	\$17,269	\$17,442

Public enterprise funds:

REVOLVING FUND FOR LOANS

During 1981, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$12,680,000.

Program and Financing (in thousands of dollars)

Identification code 14-4409-0-3-452	1979 actual	1980 est.	1981 est.
Program by activities:			
Capital investment: Direct loans (program costs, funded).....	5,376	10,669	12,680
Change in selected resources.....	-256	-467	
10.00 Total obligations (object class 33.0).....	5,120	10,202	12,680
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Collection of loans.....	-4,023	-3,700	-3,600
Revenues.....	-2,813	-4,300	-4,680
21.98 Unobligated balance available, start of year: Fund balance.....	-16,482	-18,198	-15,996
24.98 Unobligated balance available, end of year: Fund balance.....	18,198	15,996	11,596
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-1,716	2,202	4,400
72.98 Obligated balance, start of year: Fund balance.....	723	467	
74.98 Obligated balance, end of year: Fund balance.....	-467		
90.00 Outlays.....	-1,459	2,669	4,400

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			12,680
1200 Obligations incurred, gross.....	-5,120	-10,202	-12,680
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	64,234	65,359	77,178
2200 Disbursements.....	5,376	10,669	12,680
2400 Repayments, prepayments, loan sales.....	-4,023	-3,700	-3,600
2500 Write-offs for default.....	-228	-150	-150
2700 Other adjustments.....		5,000	
2900 Outstanding, end of year.....	65,359	77,178	86,108

This fund, established by the Indian Financing Act of 1974, provides a source of financing for Indians who cannot borrow from other Government credit agencies or from ordinary commercial lenders because of their low economic status, isolated geographic location, lack

of bankable security, or other reasons. Loans are made to tribes and other Indian organizations for relending to individual members and groups of members, and to finance tribal business enterprises. Loans are also made to tribes for use by them in obtaining expert assistance to prepare and argue claims pending before the Court of Claims. Direct loans are made for any purpose that will promote the economic development of the borrower, including loans for educational purposes.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Loan program:			
Revenue.....	2,813	4,300	4,680
Expense.....	-3	-150	-150
Net operating income, total.....	2,810	4,150	4,530

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	17,205	18,665	15,996	11,596
Loans receivable, net.....	60,159	61,509	68,328	77,258
Other assets, net.....			5,000	5,000
Total assets.....	77,364	80,174	89,324	93,854

Government equity:

Unexpended budget authority:				
Unobligated balance.....	16,482	18,198	15,996	11,596
Undelivered orders.....	723	467		
Invested capital.....	60,159	61,509	73,328	82,258
Total Government equity.....	77,364	80,174	89,324	93,854

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	70,282	70,282	75,282	
Transactions: Other.....		5,000		
Closing balance.....	70,282	75,282	75,282	
Retained income:				
Opening balance.....	7,082	9,892	14,042	
Transactions: Net operating income.....	2,810	4,150	4,530	
Closing balance.....	9,892	14,042	18,572	
Total Government equity (end of year).....	80,174	89,324	93,854	

INDIAN LOAN GUARANTY AND INSURANCE FUND

During 1981, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$2,900,000, and total commitments to guarantee loans shall not exceed \$2,250,000 of contingent liability for loan principal.

Program and Financing (in thousands of dollars)

Identification code 14-4410-0-3-452	Administrative commitments			Costs and obligations		
	1979 actual	1980 est.	1981 est.	1979 actual	1980 est.	1981 est.
Program by activities:						
Operating costs:						
1. Interest subsidy expense.....				591	2,600	2,900
2. Administrative expenses.....				36		
3. Technical assistance.....				56	400	200
Total operating costs, funded.....				683	3,000	3,100
Capital investments. Loan guaranty program:						
Defaults on guaranteed and insured loans.....	2,167	5,400	900	2,599	2,900	1,900
Administrative commitments, start of year.....	7,100	6,668	9,168			
Administrative commitments, end of year.....	-6,668	-9,168	-8,168			
Total capital investment, funded.....	2,599	2,900	1,900	2,599	2,900	1,900
Total program costs, funded.....				3,282	5,900	5,000
Change in selected resources (undelivered orders).....				-391	15,600	-2,300
10.00 Total obligations.....				2,891	21,500	2,700
Financing:						
Offsetting collections from:						
14.00 Non-Federal sources:						
Premiums on guaranteed and insured loans.....				-193	-300	-400
Repayments and prepayments.....					-10	-15
Liquidation of assets.....					-290	-985
21.98 Unobligated balance available, start of year: Fund balance.....				-34,179	-31,482	-10,582
24.98 Unobligated balance available, end of year: Fund balance.....				31,482	10,582	9,282
Budget authority.....						
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				2,698	20,900	1,300
72.98 Obligated balance, start of year: Fund balance.....				7,444	7,245	22,845
74.98 Obligated balance, end of year: Fund balance.....				-7,245	-22,845	-20,545
90.00 Outlays.....				2,897	5,300	3,600

Status of Direct Loans (in thousands of dollars)

Identification code 14-4410-0-3-452	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			2,900
1200 Obligations incurred, gross.....	-2,599	-3,200	-2,900

Cumulative balance of direct loans outstanding:

2100 Outstanding, start of year.....	298	3,091	4,750
2200 Disbursements.....	2,599	3,200	2,900
2400 Repayments, prepayments, loan sales.....		-10	-15

BUREAU OF INDIAN AFFAIRS—Continued

Public enterprise funds—Continued

INDIAN LOAN GUARANTY AND INSURANCE FUND—Continued

Status of Direct Loans (in thousands of dollars)—Continued

Identification code 14-4410-0-3-452	1979 actual	1980 est.	1981 est.
2500 Write-offs for default.....		-1,550	-1,875
2700 Other adjustments.....	194	19	-743
2900 Outstanding, end of year.....	3,091	4,750	5,017

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3110 Limitation on commitments: Appropriation.....			2,250
3200 Commitments, gross.....	-34,020		-2,250

Cumulative balance of guarantees outstanding:

4100 Outstanding, start of year.....	47,164	44,444	68,288
4200 New loan guarantees.....	1,430	32,590	2,250
4400 Repayments or prepayments.....	-1,860	-5,866	-6,570
4500 Terminations for default.....	-2,290	-2,880	-2,070
4900 Outstanding, end of year.....	44,444	68,288	61,898

The fund was established pursuant to the Indian Financing Act of 1974. The purpose of the fund is to support a program of guaranteeing or insuring loans made by commercial lending institutions to Indians and to tribes and other Indian organizations for economic development purposes. An interest subsidy is paid from the fund on loans guaranteed or insured to reduce the Indian borrower's rate of interest. The purpose of this program is to provide an incentive to the private lending sector to make loans to Indians which would not otherwise be made.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Loan guaranty and insurance fund program:			
Revenue.....	193	600	1,400
Expense.....	-683	-3,000	-3,100
Write offs.....		-1,550	-1,875
Net operating loss, total.....	-490	-3,950	-3,575

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Accounts receivable.....	28			
Fund balance with Treasury.....	41,623	38,727	33,426	29,826
Assets acquired through default.....	298	2,897	4,441	4,175
Total assets.....	41,949	41,624	37,867	34,001
Liabilities:				
Accounts payable.....	79	244	437	146
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	34,179	31,482	10,582	9,282
Undelivered orders.....	7,393	7,001	22,601	20,301
Invested capital.....	298	2,897	4,247	4,272
Total Government equity.....	41,870	41,380	37,430	33,855

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	45,000	45,000	45,000
Closing balance.....	45,000	45,000	45,000

Retained income:			
Opening balance.....	-3,130	-3,620	-7,570
Transaction: Net operating loss.....	-490	-3,950	-3,575
Closing balance.....	-3,620	-7,570	-11,145
Total Government equity (end of year).....	41,380	37,430	33,855

Object Classification (in thousands of dollars)

Identification code 14-4410-0-3-452	1979 actual	1980 est.	1981 est.
25.0 Other services.....	86	400	200
33.0 Investments and loans.....	2,599	3,200	2,900
41.0 Grants, subsidies, and contributions.....	200	17,900	-400
42.0 Insurance claims and indemnities.....	6		
99.0 Total obligations.....	2,891	21,500	2,700

NORTHWEST INDIAN FISHERY FUND

(Proposed for later transmittal, proposed legislation)

Program and financing (in thousands of dollars)

Identification code 14-4028-2-3-452	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Tribal fisheries development (costs—obligations) (object class 33.0).....			5,000
Financing:			
40.00 Budget authority (appropriation).....			5,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			5,000
90.00 Outlays.....			5,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
Limitation on obligations:			
1110 Appropriation.....			
1120 Legislative program item.....			5,000
1200 Obligations incurred, gross.....			-5,000
Cumulative balance of direct loans outstanding:			
2200 Disbursements.....			5,000
2900 Outstanding, end of year.....			5,000

Funds would be provided to begin capitalization of a proposed \$15,000,000 revolving loan fund for the Indian Fisheries Development program, which is part of the Administration's Northwest Fisheries proposal. This revolving loan fund would help treaty tribe fishermen gear up to catch a fair share of the salmon and steelhead resources in the State of Washington.

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 14-4320-0-3-452	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Expense of liquidation (costs—obligations).....	20	47	
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Collection of loans.....	-1	-20	
21.98 Unobligated balance available, start of year: Fund balance.....	-70	-51	-24

24.98	Unobligated balance available, end of year:			
	Fund balance	51	24	24
	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	19	27	
72.40	Obligated balance, start of year		4	
74.40	Obligated balance, end of year	-4		
90.00	Outlays	15	31	

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year	111	110	90
2400	Repayments, prepayments, loan sales	-1	-20	
2900	Outstanding, end of year	110	90	90

This fund was transferred from the Housing and Home Finance Agency to the Secretary of the Interior under the provisions of Public Law 85-806. The Secretary will use the funds transferred from the Housing and Home Finance Agency, along with any other revenues that may be received from the Hoonah housing project, for the purpose of liquidating this project in accordance with the provisions of the law. All outstanding loans are expected to be liquidated in 1980.

Object Classification (in thousands of dollars)

Identification Code 14-4320-0-3-452				
		1979 actual	1980 est.	1981 est.
25.0	Other services	20	22	
42.0	Insurance claims and indemnities	4	8	
44.0	Refunds	-4	17	
99.0	Total obligations	20	47	

Intragovernmental funds:**CONSOLIDATED WORKING FUND****Program and Financing** (in thousands of dollars)

Identification code 14-3920-0-4-452				
		1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Assistance for educationally deprived children, title I	35,103		
	2. Education of the handicapped, title VI-B	1,519		
	3. Library and learning resources, title IV-B	580		
	4. Educational innovation and support, title IV-C	433		
	5. Bilingual education, title VII	861		
	6. Educational opportunity grants	48		
	7. YACC-YCC	399		
	8. National Indian highway safety program	811		
	9. NASA solar plant construction	2		
10.00	Total program costs, funded—obligations	39,756		
Financing:				
11.00	Offsetting collections from: Federal funds	-40,077		
21.40	Unobligated balance available, start of year	-21,701	-22,021	
24.40	Unobligated balance available, end of year	22,021		
25.00	Unobligated balance, lapsing		22,021	
	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-320		
72.10	Receivables in excess of obligations, start of year	-10,278	-10,634	

73.40	Obligated balance transferred, net	10,634		
74.10	Receivables in excess of obligations, end of year	10,634		
77.00	Adjustments in expired accounts	-56		
90.00	Outlays	-20		

Funding for these programs in 1980 and 1981 is included under the "Operation of Indian Programs" appropriation as reimbursable items.

The Bureau operates some programs in Indian communities which are funded by other Federal agencies, programs which are similar to those operated by State and local governments from Federal grants-in-aid. This account is used as the mechanism for receiving and disbursing such Federal funding.

Object Classification (in thousands of dollars)

Identification code 14-3920-0-4-452				
		1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.3	Positions other than permanent	9,163		
11.5	Other personnel compensation	36		
	Total personnel compensation	9,199		
12.1	Personnel benefits: Civilian	962		
13.0	Benefits for former personnel	11		
21.0	Travel and transportation of persons	812		
22.0	Transportation of things	46		
23.2	Communications, utilities, and other rent	71		
24.0	Printing and reproduction	28		
25.0	Other services	24,433		
26.0	Supplies and materials	1,930		
31.0	Equipment	1,218		
32.0	Lands and structures	126		
41.0	Grants, subsidies, and contributions	919		
42.0	Insurance claims and indemnities	1		
99.0	Total obligations	39,756		

Personnel Summary

Total number of permanent positions	0		
Total compensable workyears	921		
Full-time equivalent of other positions	(919)		
Full-time equivalent of overtime and holiday hours	(2)		
Average ES salary	\$46,248		
Average GS grade	7.88		
Average GS salary	\$15,032		
Average salary of ungraded positions	\$15,979		

Trust Funds**MISCELLANEOUS TRUST FUNDS****TRIBAL TRUST FUNDS**

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated not to exceed \$3,000,000 from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition, and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel, and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391) including cash grants: *Provided*, That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year

BUREAU OF INDIAN AFFAIRS—Continued
MISCELLANEOUS TRUST FUNDS—Continued
TRIBAL TRUST FUNDS—Continued

for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	14-9973-0-7-999	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Direct program (limitation)	1,549	3,000	3,000
2.	Advances to Indian tribes (indefinite authorization)	42,927	25,000	25,000
3.	Miscellaneous permanent	142,908	250,881	250,938
4.	Other trust funds	6,332	6,200	6,200
5.	Alaska Native fund	100,214	165,900	171,200
	Total program costs¹	293,930	450,981	456,338
	Change in selected resources (undelivered orders)	818		
10.00	Total obligations	294,748	450,981	456,338
Financing:				
21.40	Unobligated balance available, start of year:			
	Treasury balance	-513,399	-639,189	-745,639
	U.S. securities (par)	-12,062	-11,537	-11,505
24.40	Unobligated balance available, end of year:			
	Treasury balance	639,189	745,639	811,400
	U.S. securities (par)	11,537	11,505	11,505
	Budget authority	420,013	557,399	522,099
Budget authority:				
Current:				
40.00	Appropriation	1,549	3,000	3,000
	Appropriation (indefinite)	38,451	23,000	23,000
Permanent:				
60.00	Appropriation (Alaska Native fund)	30,000	30,000	30,000
	Appropriation (Alaska Native fund— indefinite)	58,805	135,900	141,200
	Appropriation (indefinite)	291,208	365,499	324,899
Relation of obligations to outlays:				
71.00	Obligations incurred, net	294,748	450,981	456,338
72.40	Obligated balance, start of year	6,352	8,235	11,116
74.40	Obligated balance, end of year	-8,235	-11,116	-12,254
90.00	Outlays	292,865	448,100	455,200

¹ Includes capital investment as follows: 1979, \$1,292 thousand; 1980, \$600 thousand; and 1981, \$600 thousand.

Object Classification (in thousands of dollars)

Identification code	14-9973-0-7-999	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	1,170	1,300	1,316
11.3	Positions other than permanent	933	975	985
11.5	Other personnel compensation	567	636	636
11.8	Special personal services payments	362	400	400
	Total personnel compensation	3,032	3,311	3,337
12.1	Personnel benefits: Civilian	228	245	247
21.0	Travel and transportation of persons	461	240	240
22.0	Transportation of things	125	186	186
23.2	Communications, utilities, and other rent	341	360	380
24.0	Printing and reproduction	53	56	59
25.0	Other services	18,673	20,000	20,000
26.0	Supplies and materials	2,051	2,100	2,100
31.0	Equipment	210	200	200
32.0	Lands and structures	1,082	400	400
44.0	Refunds	268,492	423,883	429,189
99.0	Total obligations	294,748	450,981	456,338

Personnel Summary

Total number of permanent positions	83	83	83
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Total compensable workyears	164	164	164
Full-time equivalent of other positions	(60)	(60)	(60)
Full-time equivalent of overtime and holiday hours	(28)	(28)	(28)
Average ES salary	\$46,248	\$49,131	\$49,622
Average GS grade	7.88	7.90	7.94
Average GS salary	\$15,032	\$16,245	\$16,407
Average salary of ungraded positions	\$15,979	\$17,269	\$17,442

TERRITORIAL AFFAIRS

OFFICE OF TERRITORIAL AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those territories and the Trust Territory which are under U.S. jurisdiction and within the responsibility of the Interior Department. He originates and implements Federal policy, guides and coordinates certain operating programs, provides information and services, and participates in foreign policy and defense matters concerning the territories and the Trust Territory.

Federal Funds

General and special funds:

ADMINISTRATION OF TERRITORIES*

*See Part III for additional information.

For expenses necessary for the administration of Territories under the jurisdiction of the Department of the Interior, [\$86,661,000] \$81,384,000, of which (1) not to exceed [\$82,589,000] \$77,100,000 shall be available for grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to American Samoa, in addition to current local revenues, for support of governmental functions; grants to Guam, as authorized by law (48 U.S.C. 1428-1428e; Public Law 95-134; 91 Stat. 1161, 1162, 1163; Public Law 95-348; 92 Stat. 487, 488); grants to the Government of the Virgin Islands as authorized by law (Public Law 95-348, 92 Stat. 490); expenses of the Northern Mariana Islands Federal Laws Commission as authorized by law (Public Law 94-241, 90 Stat. 268); direct grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94-241, 90 Stat. 272), to remain available until expended; and (2) not to exceed [\$4,072,000] \$4,284,000 shall be available for expenses of the offices of the Government Comptroller for the Virgin Islands, the Government Comptroller of Guam, Trust Territory of the Pacific Islands, and the Northern Mariana Islands as authorized by law (Public Law 95-134; 91 Stat. 1161, 1162), and the Government Comptroller for American Samoa, and for salaries and expenses of the Office of Territorial Affairs: *Provided*, That the Territorial and local governments herein provided for are authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of Territories may be expended for the purchase, charter, maintenance, and operation of surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary: *Provided further*, That all financial transactions of the Territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or utilized by such governments, shall be audited by the General Accounting Office, in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23) as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834): *Provided further*, That of the grants to the Government of the Virgin Islands appropriated herein, \$10,000,000 shall become available for obligation only in such amounts as may be equal to funds provided by the Government of the Virgin Islands when the Government Comptroller of the Virgin Islands shall certify that such funds are revenues of the Government of the Virgin Islands from new taxes or increased tax rates enacted subsequent to June 12, 1979]. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
14-0412-0-1-806			
Program by activities:			
Direct program:			
1. Guam:			
(a) Loans.....		2,426	1,000
(b) Grants.....		1,474	1,000
(c) Economic development fund.....	1,000	500	500
(d) Typhoon construction, grants.....	236	134	
(e) Essential services and construction grants.....	2,817	2,183	
(f) Construction grants.....	1,760	6,000	10,585
(g) Health care needs grants.....	25,000		
(h) Financial management system implementation.....	265	65	
2. American Samoa:			
(a) Chief Justice and high court.....	95		
(b) Grants.....	27,000	20,000	24,325
3. Virgin Islands:			
(a) Grants for deficit.....		10,000	
(b) Hospital construction, grants.....		5,000	20,170
4. Comptroller's office:			
(a) Guam.....	668	791	803
(b) Trust Territory/Northern Mariana.....	406	656	668
(c) American Samoa.....	468	456	486
(d) Virgin Islands.....	1,170	1,160	1,177
5. Office of Territorial Affairs.....			
	1,030	1,110	1,150
6. Northern Mariana Federal Laws Commission.....			
		206	115
7. Government of the Northern Mariana Islands, grants.....			
	19,225	23,000	21,000
Total direct program.....	81,140	75,161	82,979
Reimbursable program.....		300	300
Total program costs, funded.....	81,140	75,461	83,279
Change in selected resources (undelivered orders).....	25,490	12,643	-1,595
10.00 Total obligations.....	106,630	88,104	81,684
Financing:			
11.00 Offsetting collections from: Federal funds.....		-300	-300
21.40 Unobligated balance available, start of year.....	-52,252	-1,032	
24.40 Unobligated balance available, end of year.....	1,032		
Budget authority.....	55,410	86,772	81,384
Budget authority:			
40.00 Appropriation.....	55,410	86,661	81,384
44.20 Supplemental for civilian pay raises.....		111	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	106,630	87,804	81,384
72.10 Receivables in excess of obligations, start of year.....	-4,572		
72.40 Obligated balance, start of year.....		21,258	40,765
74.40 Obligated balance, end of year.....	-21,258	-40,765	-38,374
90.00 Outlays, excluding pay raise supplemental.....	80,800	68,188	83,775
91.20 Outlays from civilian pay raise supplemental.....		109	2

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:	1979 actual	1980 est.	1981 est.
1110 Limitation on obligations: Appropriation.....			
1200 Obligations incurred, gross.....	-3,426		
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	36,213	35,349	36,675
2200 Disbursements.....		2,426	1,000
2400 Repayments, prepayments, loan sales.....	-864	-1,100	-1,200
2900 Outstanding, end of year.....	35,349	36,675	36,475

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of guarantees outstanding:				
Identification code	1979 actual	1980 est.	1981 est.	
4100	57,787	57,558	66,558	Outstanding, start of year.....
4200		10,000		New loan guarantees.....
4400	-229	-1,000	-37,500	Repayments or prepayments.....
4900	57,558	66,558	29,058	Outstanding, end of year.....

In an effort to reduce territorial dependence on the Federal Government, and encourage the territories to prioritize their construction requests, the 1981 budget proposes a 90%/10% Federal-territorial cost-sharing for capital projects in the U.S. territories funded by the Office of Territorial Affairs. In the past these projects were generally 100% federally funded.

Specifically, the 1981 budget request for the U.S. territories includes a request for grant funds in the amount of \$17.6 million for the operations of the government of American Samoa. The most significant programs in 1981 include those for education, medical services, and public works. Also requested is \$7.7 million in grants for construction projects, and \$0.5 million in grants for the economic development loan fund in American Samoa.

The appropriation request also includes \$0.5 million for economic development for Guam as authorized in Public Law 95-134. The Guam construction request of \$12.0 million would provide for the construction of various public works projects.

The request funds operations of the Federal Comptroller's Offices in Guam, the Trust Territory and the Northern Mariana Islands, the Virgin Islands, and American Samoa as provided for in Public Law 95-134 and Secretarial Order 3009.

Included in the request is \$18.4 million for the construction of health facilities in the Virgin Islands.

Under the provisions of the Covenant to Establish a Commonwealth of the Northern Mariana Islands direct grants funds of \$20.4 million are requested for governmental operations, construction, and economic development.

In addition, the request provides for the salaries and expenses of the Office of Territorial Affairs.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-0412-0-1-806			
Direct program:			
Personnel compensation:			
11.1	2,303	2,796	2,967
11.5	147	178	189
Total personnel compensation.....	2,450	2,974	3,156
12.1	387	390	407
21.0	282	355	355
22.0	170	95	150
23.1	141	180	180
23.2	64	128	130
24.0	57	93	100
25.0	361	401	400
26.0	22	60	60
31.0	37	84	90
33.0	3,426		
41.0	99,233	83,044	76,356
Total direct program.....	106,630	87,804	81,384

OFFICE OF TERRITORIAL AFFAIRS—Continued
General and special funds—Continued

ADMINISTRATION OF TERRITORIES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	14-0412-0-1-806	1979 actual	1980 est.	1981 est.
Reimbursable program:				
Personnel compensation:				
11.1	Permanent positions.....		105	105
11.5	Other personnel compensation.....		6	6
	Total personnel compensation.....		111	111
12.1	Personnel benefits: Civilian.....		9	9
21.0	Travel and transportation of persons.....		10	10
25.0	Other services.....		170	170
	Total reimbursable program.....		300	300
99.0	Total obligations.....	106,630	88,104	81,684

Personnel Summary

Direct:				
	Total number of permanent positions.....	98	107	107
	Total compensable workyears.....	90	104	107
	Full-time equivalent of other positions.....	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
	Average ES salary.....	\$47,500	\$50,112	\$50,112
	Average GS grade.....	10.73	10.67	10.67
	Average GS salary.....	\$22,529	\$24,106	\$24,588
Reimbursable:				
	Total number of permanent positions.....		0	0
	Total compensable workyears.....	4	5	5
	Full-time equivalent of other positions.....	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....		11.25	11.25
	Average GS salary.....		\$22,354	\$22,800

ADMINISTRATION OF TERRITORIES

(Proposed for later transmittal, proposed legislation)

Program and Financing (on thousands of dollars)

Identification code	14-0412-2-1-806	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Federal match of local tax increases by territorial governments (costs—obligations) (object class 41.0).....			22,000
Financing:				
40.00	Budget authority (appropriation).....			22,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			22,000
90.00	Outlays.....			22,000

Funds provided would be used as a 50% match of increased local territorial tax collections over a specified base. The proposed matching provision is intended to provide a necessary incentive for the territorial governments to increase local taxes, thereby more fully supporting local governmental services through local contributions. Authorizing legislation is proposed for this program.

TRUST TERRITORY OF THE PACIFIC ISLANDS*

*See Part III for additional information.

For expenses necessary for the Department of the Interior in administration of the Trust Territory of the Pacific Islands pursuant to the Trusteeship Agreement approved by joint resolution of July 18, 1947 (61 Stat. 397), and the Act of June 30, 1954 (68 Stat. 330), as amended (90 Stat. 299; 91 Stat. 1159; 92 Stat. 495), grants for the expenses of the High Commissioner of the Trust Territory of the Pacific Islands; grants for the compensation and expenses of the Judiciary of the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands in addition to local revenues, for support of governmental functions; [\$113,785,000, and of the amount appropriated under this head in Public Law 95-355, \$1,400,000 shall be for an ex gratia payment to the people of Bikini Atoll, to remain available until expended] \$79,459,000: *Provided*, That all financial transactions of the Trust Territory, including such transactions of all agencies or instrumentalities established or utilized by such Trust Territory, shall be audited by the General Accounting Office in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834): *Provided further*, That the government of the Trust Territory of the Pacific Islands is authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of the Trust Territory of the Pacific Islands may be expended for the purchase, charter, maintenance, and operation of surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the provisions of article 6(2) of the Trusteeship Agreement approved by Congress. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	14-0414-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. High Commissioner's office.....	402		
	2. Judiciary.....	668		
	3. Federal Comptroller's office.....	65		
	4. Grants.....	79,394	91,224	84,249
	5. Northern Marianas transition.....	323		
	6. Marshalls human development.....	425	475	
	7. Government of the Northern Marianas, grants.....	13,820	165	
	8. Radiological survey.....	2,756	135	
	9. Enewetak rehabilitation.....	4,383	3,155	1,000
	10. Rongelap and Utirik compensation.....	65	535	1,000
	11. Bikini rehabilitation.....	4,218	1,782	
	12. Kwajalein Atoll development.....		1,300	1,500
	13. Transition funding.....		4,100	3,300
	14. Communications upgrade.....		1,925	1,400
	15. Bikini ex-gratia payments.....		1,400	
	16. Rongelap and Utirik community projects.....		200	
	Total program costs, funded.....	106,519	106,396	92,449
	Change in selected resources (undelivered orders).....	34,942	8,079	-12,990
10.00	Total obligations.....	141,461	114,475	79,459
Financing:				
21.40	Unobligated balance available, start of year.....	-27,342	-587	
24.40	Unobligated balance available, end of year.....	587		
	Budget authority.....	114,706	113,888	79,459
Budget authority:				
40.00	Appropriation.....	114,706	113,785	79,459
44.20	Supplemental for civilian pay raises.....		103	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	141,461	114,475	79,459
72.40	Obligated balance, start of year.....	56,121	91,063	99,142
74.40	Obligated balance, end of year.....	-91,063	-99,142	-86,352
90.00	Outlays, excluding pay raise supplemental.....	106,519	106,295	92,247
91.20	Outlays from civilian pay raise supplemental.....		101	2

Under the terms of the Trusteeship Agreement between the United States and the Security Council of the United Nations, the United States exercises full jurisdiction over the Trust Territory and is obligated to promote the political, economic, and educational advancement of the inhabitants. These responsibilities are carried out through the Department of the Interior.

The Trust Territory, with a population of about 120,000 persons, comprises 2,125 islands scattered over 3 million square miles of ocean in two major archipelagos: the Caroline and Marshall Islands. The land area totals 516 square miles.

Secretarial Order 3039 of April 1979 provided recognition of governmental entities under locally ratified constitutions in the Trust Territory. The purpose of the order is to provide the maximum permissible amount of self-government, consistent with the responsibilities of the Secretary under Executive Order 11021, for the Federated States of Micronesia, the Marshall Islands, and Palau, pursuant to their respective constitutions as and when framed, adopted and ratified, pending termination of the Trusteeship Agreement.

4. *Grants.*—The cost of operating the new governments of the Trust Territory is provided by Federal grant appropriations and local revenue. The main activities funded will be (1) grants for capital improvements projects, which complete a 5-year CIP initiative, and (2) operational grants for the Trust Territory headquarters and for the governments of the Marshalls, Palau, and the Federated States.

10. *Rongelap and Utirik compensation.*—This request will provide additional funds as authorized in Public Law 95-134 to compensate the residents of Rongelap and Utirik Atolls who have sustained certain radiation-related illnesses as a result of radiation exposure from a thermonuclear detonation at Bikini Atoll in March 1954.

12. *Kwajalein Atoll development.*—This request will provide construction funding for development and rehabilitation of the Kwajalein Atoll in the Marshall Islands.

13. *Transition funding.*—These funds will provide for the transition of Trust Territory government functions to the three new government entities.

14. *Communications upgrade.*—These funds will provide necessary equipment for outer island areas—the second and final increment of an overall communication system upgrading in the Trust Territory.

Budget authority for 1980 and 1981 is distributed as follows (in thousands of dollars):

Grants:	1980 estimate	1981 estimate
(a) Operations:		
Trust Territory, headquarters	14,859	6,328
Marshall Islands government	6,726	8,596
Palau Islands government	6,142	7,606
Federated States of Micronesia	19,686	25,645
Yap	(3,879)	(5,375)
Truk	(7,945)	(10,414)
Ponape	(5,849)	(7,245)
Kosrae	(2,013)	(2,611)
(b) Capital improvements:		
Transportation and communications	33,352	10,114
Water, sewer, and power	15,852	11,387
Other	8,496	2,083

(c) Government transition	4,100	3,300
(d) Rongelap and Utirik compensation		1,000
(e) Enewetak rehabilitation	1,450	
(f) Kwajalein Atoll development	1,300	2,000
(g) Communications systems upgrade	1,925	1,400
Total budget authority	113,888	79,459

Object Classification (in thousands of dollars)

Identification code 14-0414-0-1-806	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	2,077	2,080	2,218
11.5 Other personnel compensation	312	393	418
Total personnel compensation	2,389	2,473	2,636
12.1 Personnel benefits: Civilian	197	168	180
21.0 Travel and transportation of persons	149	118	
22.0 Transportation of things	10	8	
23.2 Communications, utilities, and other rent	12		
24.0 Printing and reproduction	10		
25.0 Other services	172		
26.0 Supplies and materials	40		
31.0 Equipment	10		
41.0 Grants, subsidies, and contributions	138,472	111,708	76,643
99.0 Total obligations	141,461	114,475	79,459

Personnel Summary

Total number of permanent positions	76	60	55
Total compensable workyears	55	48	48
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	11.08	11.06	11.06
Average GS salary	\$28,688	\$30,696	\$31,310
Average salary of ungraded positions	\$23,306	\$24,937	\$25,435

MICRONESIAN CLAIMS FUND, TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in thousands of dollars)

Identification code 14-0416-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Title I	14	395	
2. Title II	12,324	1,556	
Total program costs, funded	12,338	1,951	
Change in selected resources (undelivered orders)	262	-1,951	
10.00 Total obligations (object class 42.0)	12,600		
Financing:			
40.00 Budget authority (appropriation)	12,600		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	12,600		
72.40 Obligated balance, start of year	1,689	1,951	
74.40 Obligated balance, end of year	-1,951		
90.00 Outlays	12,338	1,951	

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

There is hereby appropriated for the fiscal year 1980 and for each fiscal year thereafter, such sums as are authorized to be remitted to the Territories of Guam and the Virgin Islands under sections 1(c) and 4(c)(2) of Public Law 95-348, 92 Stat. 487. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980)

OFFICE OF TERRITORIAL AFFAIRS—Continued
General and special funds—Continued
PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE—
Continued

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
14-0418-0-1-852			
Program by activities:			
1. Advance payments to Guam of estimated U.S. income tax collections.....		35,000	17,500
2. Advance payments to the Virgin Islands of estimated excise tax collections.....		48,000	24,000
10.00 Total program costs funded, obligations (object class 41.0).....		83,000	41,500
Financing:			
Budget authority.....		83,000	41,500
Budget authority:			
Current:			
40.00 Appropriation (indefinite, general fund).....		41,500	
Permanent:			
60.00 Appropriation (permanent, indefinite, general fund).....		41,500	41,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		83,000	41,500
90.00 Outlays.....		83,000	41,500

Public Law 95-348 changed the way in which certain revenues collected by the Internal Revenue Service are made available to Guam and the Virgin Islands. Funds previously collected and paid on a quarterly basis are now to be paid prior to the start of the fiscal year of collection. Transactions involving these funds, which consist of income taxes withheld and excise taxes, have previously been displayed in the special fund accounts, "Internal Revenue collections for Guam," and "Internal Revenue Collections for the Virgin Islands." Beginning in fiscal year 1980 these advance payments will be presented in this new general fund account. A double payment is necessary in 1980 to cover both the 1980 and 1981 prepayments. The 1981 funding is for the 1982 prepayment.

INTERNAL REVENUE COLLECTIONS FOR THE VIRGIN ISLANDS

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
14-5738-0-2-852			
Program by activities:			
10.00 Payment to the Government of the Virgin Islands (costs—obligations) (object class 41.0).....	26,585	4,709	
Financing:			
21.40 Unobligated balance available, start of year	-2,361	-2,907	
24.40 Unobligated balance available, end of year..	2,907		
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	27,131	1,802	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	26,585	4,709	
72.40 Obligated balance, start of year.....	4,826	4,826	
74.40 Obligated balance, end of year.....	-4,826		
90.00 Outlays.....	26,585	9,535	

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR
Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, [\$15,741,000] \$16,796,000. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
14-0107-0-1-306			
Program by activities:			
Direct program.....	14,589	16,369	16,796
Reimbursable program.....	172	100	100
Total program costs, funded.....	14,761	16,469	16,896
Change in selected resources (undelivered orders).....	229		
10.00 Total obligations.....	14,990	16,469	16,896
Financing:			
11.00 Offsetting collections from: Federal funds...	-172	-100	-100
25.00 Unobligated balance lapsing.....	264		
Budget authority.....	15,082	16,369	16,796
Budget authority:			
40.00 Appropriation.....	15,085	15,741	16,796
41.00 Transferred to other accounts.....	-3		
43.00 Appropriation (adjusted).....	15,082	15,741	16,796
44.20 Supplemental for civilian pay raises.....		628	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	14,818	16,369	16,796
72.40 Obligated balance, start of year.....	1,289	1,790	2,822
74.40 Obligated balance, end of year.....	-1,790	-2,822	-3,466
77.00 Adjustments in expired accounts.....	-188		
90.00 Outlays, excluding pay raise supplemental.....	14,129	14,722	16,139
91.20 Outlays from civilian pay raise supplemental.....		615	13

The Office of the Solicitor in the Department of the Interior provides legal advice and counsel to the Secretary and all constituent bureaus and offices of the Department. All attorneys and auxiliary personnel, with the exception of those in the Virgin Islands, Guam, American Samoa, the Trust Territory of the Pacific Islands, and the Office of Hearings and Appeals, are under the supervision of the Solicitor. The Office is comprised of the headquarters staff, located in Washington, D.C., and 27 regional and field offices.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-0107-0-1-306			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	9,858	10,675	10,878
11.3 Positions other than permanent.....	689	844	855
11.5 Other personnel compensation.....	133	143	145
Total personnel compensation.....	10,780	11,662	11,878
12.1 Personnel benefits: Civilian.....	1,033	1,166	1,228
13.0 Benefits for former personnel.....	6		
21.0 Travel and transportation of persons.....	644	649	656
22.0 Transportation of things.....	25	42	42
23.1 Standard level user charges.....	1,103	1,120	1,155
23.2 Communications, utilities, and other rent....	367	663	663
24.0 Printing and reproduction.....	159	117	153

25.0	Other services	501	549	620
26.0	Supplies and materials	210	181	181
31.0	Equipment	90	220	220
	Total direct obligations	14,818	16,369	16,796
	Reimbursable obligations:			
11.1	Personnel compensation: Permanent positions	146	85	85
12.1	Personnel benefits: Civilian	12	7	7
21.0	Travel and transportation of persons	5	3	3
23.2	Communications, utilities, and other rent	9	5	5
	Total reimbursable obligations	172	100	100
99.0	Total obligations	14,990	16,469	16,896

Personnel Summary

Direct:				
	Total number of permanent positions	428	426	426
	Total compensable workyears	423	438	435
	Full-time equivalent of other positions	(39)	(39)	(39)
	Full-time equivalent of overtime and holiday hours	(5)	(5)	(5)
	Average ES salary	\$49,229	\$49,648	\$49,648
	Average GS grade	10.64	10.66	10.68
	Average GS salary	\$24,666	\$26,416	\$26,445
Reimbursable:				
	Total number of permanent positions	3	3	3
	Total compensable workyears	3	3	3
	Full-time equivalent of other positions	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
	Average GS grade	10.64	10.66	10.68
	Average GS salary	\$24,666	\$26,416	\$26,445

OFFICE OF THE SECRETARY
Federal Funds

General and special funds:

DEPARTMENTAL MANAGEMENT

For necessary expenses of the Office of the Secretary of the Interior, including necessary expenses for certain operations that provide departmentwide services, including not less than [\$9,000,000] \$8,500,000 for an Office of Construction Management, [\$49,344,000] \$58,637,000, of which not to exceed \$5,000 may be for official reception and representation expenses, and of which not to exceed \$1,076,000 shall be available, on a Department-wide basis, for payment of bonuses for the Senior Executive Service as authorized by the Civil Service Reform Act of 1978. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	14-0102-0-1-306	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Departmental direction	5,695	6,038	6,963
2.	Program direction and coordination	2,695	4,382	4,537
3.	Policy, budget, and administration	9,524	11,224	12,526
4.	Hearings and appeals	4,979	5,176	5,310
5.	Library and information services	2,065	2,164	2,174
6.	Minerals policy and research analysis	1,260	1,422	1,428
7.	Aircraft services	1,364	1,343	1,442
8.	National Mine Health and Safety Academy	2,999		
9.	Endangered Species Review Committee		256	257
10.	Inspector general	4,262	5,107	8,832
11.	Construction management		9,017	8,500
12.	Central services	4,368	5,000	6,668
	Total direct programs	39,211	51,129	58,637
	Reimbursable program	3,805	17,837	17,069

10.00	Total program costs, funded—obligations	43,016	68,966	75,706
Financing:				
11.00	Offsetting collections from: Federal funds ...	-3,805	-17,714	-17,069
21.40	Unobligated balance available, start of year: Appropriation	-848		
22.40	Unobligated balance transferred to other accounts: Appropriation	845		
22.98	Unobligated balance transferred from other accounts: Fund balance		-123	
25.00	Unobligated balance lapsing	1,014		
	Budget authority	40,222	51,129	58,637
Budget authority:				
40.00	Appropriation	43,100	49,344	58,637
41.00	Transferred to other accounts	-2,878		
43.00	Appropriation (adjusted)	40,222	49,344	58,637
44.20	Supplemental for civilian pay raises		1,785	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	39,211	51,252	58,637
Obligated balance, start of year:				
72.40	Appropriation	9,127	7,209	10,281
72.98	Fund balance			6,358
Obligated balance transferred, net:				
73.40	Appropriation	-1,448		
73.98	Fund balance		6,358	
Obligated balance, end of year:				
74.40	Appropriation	-7,209	-10,281	-15,330
74.98	Fund balance		-6,358	-6,358
77.00	Adjustments in expired accounts	-50		
90.00	Outlays, excluding pay raise supplemental	39,631	46,431	53,552
91.20	Outlays from civilian pay raise supplemental		1,749	36

Note.—1980 and 1981 reimbursable program includes amounts for reimbursable work funded through the Consolidated Working Fund.

1. *Departmental direction.*—The Office of the Secretary and the Office of Public Affairs provide top departmental direction and contact with the public. The Office for Equal Opportunity administers the Department's responsibilities in equal opportunity programs. Other secretarial offices provide coordination of correspondence, legislation, congressional liaison, and minority procurement programs.

2. *Program direction and coordination.*—Four Assistant Secretaries advise and assist the Secretary on matters of policy for promoting the domestic welfare and the conservation and development of the country's resources, and Indian affairs.

3. *Policy, budget and administration.*—Under the direction of the Assistant Secretary, implementation of program and budget policy, economic analysis, environmental review, Outer Continental Shelf liaison, financial management, management improvement, property management, personnel, administrative services, and security operations are carried on.

4. *Hearings and appeals.*—Provides the quasi-judicial and appellate responsibilities of the Department of the Interior. Administrative law judges and formal boards of appeals render decisions in cases pertaining to: (a) contract disputes; (b) Indian probate matters; (c) public and acquired lands and their resources; (d) submerged offshore lands of the Outer Continental Shelf; (e) surface mining; (f) personnel grievances; (g) environmental impacts; (h) enforcement of the importation and transportation of rare and endangered species; (i) environ-

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

DEPARTMENTAL MANAGEMENT—Continued

mental quality; (j) uniform relocation assistance and real property appeals; and (k) Alaska Native claims appeals.

5. *Library and information services.*—Provides library services and information necessary to the Department, and includes the Washington headquarters and over 400 field libraries.

6. *Minerals policy and research analysis.*—Provides a focal point for the Federal minerals policy development program. The Office has responsibility for minerals policy analysis, conservation, and related research and development program planning.

7. *Aircraft services.*—Provides Departmental policy and procedures governing aviation program, aviation safety, contracting, and technical services.

8. *National Mine Health and Safety Academy.*—The Academy was transferred to the Department of Labor on July 25, 1979 pursuant to Public Law 96-38.

9. *Endangered Species Review Committee.*—The Endangered Species Act Amendments of 1978 (Public Law 95-632) established an Endangered Species Committee to review those cases that would not be settled through the section 7 consultation process, and determine whether or not to grant an exemption to the act. The Committee is composed of seven members with the Secretary of the Interior as Chairman.

The act also provides for the establishment of a review board for each application for exemption. The review board examines the request for exemption and submits a report to the Committee.

10. *Inspector General.*—Public Law 95-452, dated October 12, 1978, established the Office of the Inspector General. The mission of the office includes the auditing and investigating of departmental activities, providing leadership and recommending policies to promote economy and efficiency, the prevention and detection of fraud and abuse, and keeping the Secretary informed of problems and deficiencies of departmental programs and operations. The 1981 request includes amounts previously funded through the reimbursable program for departmental audits that are now proposed for direct appropriation.

11. *Construction management.*—The Facility Construction and Operation Improvement Office assists the bureaus and offices of the Department in improving their performance in planning, designing, constructing and operating facilities.

12. *Central services.*—This activity provides general administrative expenses; space, postage, employee compensation payments, etc. to the offices financed by this appropriation and Senior Executive Service bonuses for the Department.

Object Classification (in thousands of dollars)			
Identification code 14-0102-0-1-306	1979 actual	1980 est.	1981 est.
Direct program:			
Personnel compensation:			
11.1 Permanent positions.....	21,971	26,264	29,240
11.3 Positions other than permanent.....	1,024	1,094	1,123
11.5 Other personnel compensation.....	221	150	1,226
Total personnel compensation.....	23,216	27,508	31,589

12.1 Personnel benefits: Civilian.....	2,401	2,800	3,079
13.0 Benefits for former personnel.....	4		
21.0 Travel and transportation of persons.....	1,804	1,764	2,467
22.0 Transportation of things.....	62	88	132
23.1 Standard level user charges.....	3,483	3,842	3,154
23.2 Communications, utilities, and other rent....	617	1,426	1,642
24.0 Printing and reproduction.....	696	697	805
25.0 Other services.....	5,734	12,122	14,850
26.0 Supplies and materials.....	797	533	563
31.0 Equipment.....	397	349	356
Total direct obligations.....	39,211	51,129	58,637
Reimbursable program:			
Personnel compensation:			
11.1 Permanent positions.....	2,265	1,039	210
11.5 Other personnel compensation.....	5	30	
11.8 Special personal services payments.....	4	108	110
Total personnel compensation.....	2,274	1,177	320
12.1 Personnel benefits: Civilian.....	238	10,230	12,079
21.0 Travel and transportation of persons.....	186	383	91
22.0 Transportation of things.....	6	14	1
23.1 Standard level user charges.....		3,885	3,845
23.2 Communications, utilities, and other rent....	404	87	344
24.0 Printing and reproduction.....	70	19	4
25.0 Other services.....	521	2,022	378
26.0 Supplies and materials.....	68	12	3
31.0 Equipment.....	38	8	4
Total reimbursable obligations.....	3,805	17,837	17,069
99.0 Total obligations.....	43,016	68,966	75,706

Personnel Summary¹

Direct program:			
Total number of permanent positions.....	883	952	1,025
Total compensable workyears.....	953	1,019	1,075
Full-time equivalent of other positions.....	(78)	(78)	(78)
Full-time equivalent of overtime and holiday hours.....	(5)	(5)	(5)
Reimbursable program:			
Total number of permanent positions.....	39	35	7
Total compensable workyears.....	39	35	7
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$46,287	\$49,680	\$49,680
Average GS grade.....	9.99	10.00	10.00
Average GS salary.....	\$24,282	\$25,981	\$26,500
Average salary of ungraded positions.....	\$17,598	\$17,644	\$17,644

¹ Note: Excludes 1979 positions for the National Mine Health and Safety Academy, transferred to the Department of Labor on July 25, 1979, pursuant to Public Law 96-38.

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

【For payment in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States, for necessary expenses of the Office of the Secretary, as authorized by law, \$1,000,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations, to such office for payments in the foregoing currencies (7 U.S.C. 1704).】 (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 14-0105-0-1-306	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Research.....		300	150
2. Endangered species.....	153	2,353	850
10.00 Total program costs, funded-obligations (object class 25.0).....	153	2,653	1,000
Financing:			
21.40 Unobligated balance available, start of year	-1,806	-2,653	-1,000
24.40 Unobligated balance available, end of year..	2,653	1,000	
40.00 Budget authority (appropriation) ..	1,000	1,000	

Relation of obligations to outlays:				
71.00	Obligations incurred, net	153	2,653	1,000
72.40	Obligated balance, start of year	309	312	1,915
74.40	Obligated balance, end of year	-312	-1,915	-1,015
90.00	Outlays	150	1,050	1,900

Under this program, the Department provides leadership and support in the conduct of selected research projects carried out by foreign nations. Payments are made in foreign currencies which the Treasury determines to be excess to normal requirements of the United States. Programs conducted are primarily of benefit to foreign national parks and endangered species programs. The Department is not requesting funding for this program in 1981 due to unexpected delays in the obligation of funds by the foreign countries during the past years. Every effort will be made in 1980 and 1981 to obligate all funds currently available.

ADMINISTRATIVE PROVISIONS

There is hereby authorized for acquisition, from available resources within the Working Capital Fund, two aircraft for replacement only, both of which shall be from surplus.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	14-4523-0-4-306	1979 actual	1980 est.	1981 est.
Program by activities:				
	Operating costs, funded: Sales program:			
	(a) Cost of goods and services sold	13,379	7,845	8,543
	(b) Aircraft services	29,433	30,237	36,314
	Total operating costs, funded	42,812	38,082	44,857
	Total program costs, funded	42,812	38,082	44,857
	Change in selected resources (undelivered orders)	3,120		
10.00	Total obligations	45,932	38,082	44,857
Financing:				
11.00	Offsetting collections from: Federal funds ...	-42,246	-38,082	-44,857
21.98	Unobligated balance available, start of year: Fund balance	-5,546	-1,860	-1,860
24.98	Unobligated balance available, end of year: Fund balance	1,860	1,860	1,860
	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,686		
72.98	Obligated balance, start of year: Fund balance	5,106	487	487
74.98	Obligated balance, end of year: Fund balance	-487	-487	-487
90.00	Outlays	8,306		

This fund finances central reproduction, communication, supplies, health services, ADP, and other such services which may be performed advantageously on a reimbursable basis (43 U.S.C. 1467). Activities conducted are those which can be performed by the Office of the Secretary and which benefit all Bureaus within the Department. The Bureaus are billed for the cost of these centrally performed services. Amounts for 1980 and 1981 exclude funds and positions for the Washington Computer Center, which was transferred to the U.S. Geological Survey on November 4, 1979. The capital

consists of \$300 thousand appropriated, donated assets of \$169 thousand, and retained earnings of \$2,972 thousand.

Object Classification (in thousands of dollars)

Identification code	14-4523-0-4-306	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	4,848	3,637	3,697
11.3	Positions other than permanent	778	902	930
11.5	Other personnel compensation	276	196	200
	Total personnel compensation	5,902	4,735	4,827
12.1	Personnel benefits: Civilian	673	569	563
21.0	Travel and transportation of persons	304	375	419
22.0	Transportation of things	33	17	31
23.1	Standard level user charges			622
23.2	Communications, utilities, and other rent	2,709	1,482	1,639
24.0	Printing and reproduction	693	323	397
25.0	Other services	32,100	27,679	33,801
26.0	Supplies and materials	3,031	2,717	2,290
31.0	Equipment	487	185	268
99.0	Total obligations	45,932	38,082	44,857

Personnel Summary

Total number of permanent positions	260	190	190
Total compensable workyears	295	232	232
Full-time equivalent of other positions	(50)	(50)	(50)
Full-time equivalent of overtime and holiday hours	(10)	(9)	(9)
Average GS grade	9.99	10.00	10.00
Average GS salary	\$24,282	\$25,891	\$26,500
Average salary of ungraded positions	\$17,598	\$17,644	\$17,644

CONSOLIDATED WORKING FUND, OFFICE OF THE SECRETARY

Program and Financing (in thousands of dollars)

Identification code	14-3901-0-4-306	1979 actual	1980 est.	1981 est.
Program by activities:				
	Miscellaneous activities (program costs, funded)	26,838		
	Change in selected resources (undelivered orders)	-288		
10.00	Total obligations	26,550		
Financing:				
11.00	Offsetting collections from: Federal funds ...	-26,550		
21.98	Unobligated balance available, start of year: Fund balance ¹	-123	-123	
23.98	Unobligated balance transferred to other accounts: Fund balance		123	
24.98	Unobligated balance available, end of year: Fund balance	123		
	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.98	Obligated balance, start of year: Fund balance ¹	306	6,358	
73.98	Obligated balance transferred net: Fund balance		-6,358	
74.98	Obligated balance, end of year: Fund balance	-6,358		
77.00	Adjustments in expired accounts	14		
90.00	Outlays	-6,038		

¹ Amounts for 1980 and 1981 are included in the reimbursable program of the parent appropriation "Departmental management."

OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND, OFFICE OF THE SECRETARY—Continued

Object Classification (in thousands of dollars)

Identification code	14-3901-0-4-306	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	24		
11.5	Other personnel compensation.....	2		
11.8	Special personal service payments.....	107		
	Total personnel compensation.....	133		
12.1	Personnel benefits: Civilian.....	8,938		
21.0	Travel and transportation of persons.....	81		
22.0	Transportation of things.....	1		
23.1	Standard level user charges.....	3,944		
23.2	Communications, utilities, and other rent....	10,657		
24.0	Printing and reproduction.....	519		
25.0	Other services.....	2,268		
26.0	Supplies and materials.....	5		
31.0	Equipment.....	4		
99.0	Total obligations.....	26,550		

Personnel Summary

Total number of permanent positions.....	1		
Total compensable workyears.....	1		
Full-time equivalent of other positions.....	(0)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	9.99		
Average GS salary.....	\$24,282		

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Department of Agriculture, Forest Service:

"Forest Management, Protection and Utilization"; "Youth Conservation Corps."

Department of Labor:

Employment and Training Administration, "Employment and training and assistance."

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

Sec. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

Sec. 102. The Secretary may authorize the expenditure or transfer of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior and for the emergency rehabilitation of burned-over lands under its jurisdiction, and for emergency reclamation projects under section 410 of Public Law 95-87: *Provided*, That appropriations made in this title for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for fire suppression purposes, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That no appropriations made in this title shall be available for acquisition of automatic data processing equipment, software, or services in excess of \$1,000,000 systems life cost, without prior approval of the Secretary.

Sec. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered

to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs of supplies, materials, equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

Sec. 104. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$300,000; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary, and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

Sec. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902 and D.C. Code 4-204).

[Sec. 106. In addition to the aircraft specifically authorized under this Act there is hereby authorized for acquisition 2 aircraft for replacement only, both of which shall be from surplus.]

Sec. [107] 106. Appropriations made in this title shall be available for obligation in connection with contracts issued by the General Services Administration for services or rentals for periods not in excess of twelve months beginning at any time during the fiscal year.

Sec. 107. *The Secretary's authority to enter into contracts and agreements in any fiscal year pursuant to the Department of the Interior and Related Agencies Appropriations Act of 1962 for the development and operation of helium properties is terminated.*

Sec. 108. [No appropriations made in this title shall be available for implementation of any decision with regard to any lease, administrative transfer, or withdrawal not now existing of lands and waters comprising Wild Horse Reservoir, Nevada, or any lands immediately adjacent thereto: *Provided*, That this limitation is not applicable to water necessary for current or future irrigation practices.] *Appropriations made in this title shall be available for expenditure or transfer, with the approval of the Secretary, for funding the Merit Pay System, as authorized by the Civil Service Reform Act of 1978, Public Law 95-454, (5 U.S.C. 5401).*

Sec. 109. [No appropriations made in this title shall be available for the identification of lands not now so identified or acquisition (by withdrawal, transfer or purchase) of lands for or associated with the Unique Wildlife Ecosystem Program as now defined by the United States Fish and Wildlife Service not authorized by law under an existing program.] *The Secretary may transfer funds provided by appropriation in this title to the "Regulation and Technology" appropriation of the Office of Surface Mining Reclamation and Enforcement to the extent necessary for the implementation of Federal regulatory programs in States which do not achieve regulatory primacy under provisions of the Surface Mining Control and Reclamation Act of 1977.*

TITLE III—GENERAL PROVISIONS

Sec. 301. No part of any appropriation under this Act shall be available to the Secretaries of the Interior and Agriculture for use for any sale hereafter made of unprocessed timber from Federal lands west of the 100th meridian in the contiguous 48 States which will be exported from the United States, or which will be used as a substitute for timber from private lands which is exported by the purchaser: *Provided*, That this limitation shall not apply to specific quantities of grades and species of timber which said Secretaries determine are surplus to domestic lumber and plywood manufacturing needs.

Sec. 302. No part of any appropriation under this Act shall be available to the Secretary of the Interior or the Secretary of Agriculture for the leasing of oil and natural gas by noncompetitive bidding on publicly owned lands within the boundaries of the Shawnee National Forest, Illinois: *Provided*, That nothing herein is intended to inhibit or otherwise affect the sale, lease, or right to access to minerals owned by private individuals.

[Sec. 303. None of the funds appropriated under this Act shall be available to implement any amendment to, or provision of, the regulation under section 4(a) of the Emergency Petroleum Allocation Act of 1973 providing for an increase or decrease in any month beginning after the date of the enactment of this Act in the ratio of the number

of entitlements issued any firm with respect to any imported refined petroleum product to the number of barrels of such product imported by such firm in such month above the ratio in effect on April 30, 1979 unless the President has transmitted such, amendment or provision to the Congress as an "energy action" under section 551 of the Energy Policy and Conservation Act (Public Law 94-163) and neither House of Congress has disapproved (or both Houses have approved) such request in accordance with the procedures specified in such section 551 of such Act.]

SEC. [304] 303. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which congressional action is not complete, in accordance with 18 U.S.C. 1913.

[SEC. 305. No funds appropriated by this Act shall be available for the implementation or enforcement of any rule or regulation of the United States Fish and Wildlife Service, Department of the Interior, requiring the use of steel shot in connection with the hunting of waterfowl in any State of the United States unless the appropriate State regulatory authority approves such implementation and enforcement.]

SEC. [306] 304. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [307] 305. Notwithstanding the provisions of any other law, appropriations in this Act or any other Act may be used to contract with private firms to provide plant care or watering services except for indoor office plants.

[SEC. 308. Notwithstanding the provisions of any other law, the State of Alaska is exempted from application of the provisions of section 7(i) of the Export Administration Act of 1979 (Public Law 96-72).]

[SEC. 309. No funds appropriated by this Act in excess of \$240,000 shall be available for the legal representation of the Pueblos of Nambe, Tesuque, San Ildefonso, and Pojoaque, as plaintiffs-in-intervention, in connection with the suit State of New Mexico v. Aamodt, U.S. District Court No. 6639.] (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 301. Appropriations in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of

the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 302. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior.

SEC. 303. Appropriations in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency, or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs of supplies, materials, equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 304. Appropriations in this title shall be available for hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone services in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

[SEC. 305. Notwithstanding the provisions of the Act of October 1, 1962 (76 Stat. 677), the Secretary of the Interior, in the development of the irrigation lands located in block 26 of the Columbia Basin project, Washington, shall take such action as may be necessary to assure that the per acre repayment obligation shall be the same as those set forth in repayment contract 11 R 1444, dated October 9, 1945, as amended, between the United States of America and the South Columbia Basin Irrigation District, but in no case shall such per acre repayment obligation exceed \$131.60.]

SEC. 305. Appropriations made in this title shall be available for expenditure or transfer, with the approval of the Secretary, for funding the Merit Pay System, as authorized by the Civil Service Reform Act of 1978, Public Law 95-454 (5 U.S.C. 5401). (Energy and Water Development Appropriation Act, 1980.)

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, **[\$32,500,000]** *\$32,152,000*, of which **[\$1,700,000]** *\$2,190,000*, to remain available until expended, is for the Federal justice research program; *Provided*, That the Attorney General has the authority to make such provisions as are necessary and appropriate for the efficient and effective administration of funds included herein for State and local drug strike forces]. (5 U.S.C. 3101; 8 U.S.C. 1103 (a); 28 U.S.C. 503, 504, 507-526, 1929; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 15-0129-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Program direction and policy coordination.....	20,833	25,397	28,038
2. U.S. Parole Commission.....	5,226	.....	.....
3. Administrative review and appeals.....	1,565	1,822	1,924
4. Federal justice research program.....	2,069	1,700	2,190
5. State and local drug grants.....	.....	5,000	.....
Total direct program.....	29,693	33,919	32,152
Reimbursable program.....	2,492	1,700	1,870
Total program costs, funded ¹	32,185	35,619	34,022
Change in selected resources (undelivered orders).....	344	.....	.....
10.00 Total obligations.....	32,529	35,619	34,022
Financing:			
11.00 Offsetting collections from: Federal funds...	-2,492	-1,700	-1,870
21.40 Unobligated balance available, start of year	-369	.....	.....
22.40 Unobligated balance transferred from other accounts.....	.....	-1,419	.....
25.00 Unobligated balance lapsing.....	121	.....	.....
Budget authority.....	29,789	32,500	32,152
Budget authority:			
40.00 Appropriation.....	28,624	32,500	32,152
42.00 Transferred from other accounts.....	1,165	.....	.....
43.00 Appropriation (adjusted).....	29,789	32,500	32,152
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	30,037	33,919	32,152
72.40 Obligated balance, start of year.....	3,911	4,853	7,690
74.40 Obligated balance, end of year.....	-4,853	-7,690	-8,707
77.00 Adjustments in expired accounts.....	913	.....	.....
90.00 Outlays.....	30,008	31,082	31,135

¹ Includes capital investment as follows: 1979, \$364 thousand; 1980, \$287 thousand; 1981, \$468 thousand.

1. Program direction and policy coordination.—The Attorney General, aided by the Deputy Attorney General and Associate Attorney General, directs and supervises the programs and activities of the Department. Included in this activity are the Offices of the Attorney General, the Deputy Attorney General, the Associate Attorney General, Intelligence Policy and Review, Professional Responsibility, Improvements in the Administration of Justice, Public Information, Legislative Af-

fairs, Information Law and Policy, and the Justice Management Division.

2. U.S. Parole Commission.—Beginning in 1980, the U.S. Parole Commission was funded under a separate appropriation.

3. Administrative review and appeals.—This activity includes the Office of the Pardon Attorney and the Board of Immigration Appeals. The Pardon Attorney receives and reviews all petitions for clemency. The Board of Immigration Appeals reviews appeals from certain Immigration and Naturalization Service decisions in a variety of proceedings involving aliens, citizens, or business firms. Workload for the activity follows:

PARDON ATTORNEY

Cases:	1978 actual	1979 actual	1980 estimate	1981 estimate
Pending, beginning of year.....	863	508	600	700
Received.....	646	700	700	900
Closed.....	1,001	608	600	900
Pending, end of year.....	508	600	700	700
Correspondence received.....	9,931	10,000	10,000	12,000
Correspondence sent out.....	11,978	12,000	12,000	15,000

BOARD OF IMMIGRATION APPEALS

Appeals, motions and petitions pending, beginning of year.....	573	823	1,018	949
Received.....	2,328	2,635	2,458	2,458
Terminated.....	2,078	2,440	2,527	2,527
Pending, end of year.....	823	1,018	949	880
Total number of issues treated in Board orders.....	2,375	3,150	3,150	3,150
Oral arguments heard by Board.....	346	346	346	346

4. Federal justice research program.—This program supports applied research projects on broad systemic issues affecting the total Federal civil and criminal justice system.

5. State and local drug grants.—This is a one-year program to aid State and local drug enforcement.

Object Classification (in thousands of dollars)

Identification code 15-0129-0-1-751	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	18,134	17,102	17,967
11.3 Positions other than permanent.....	822	615	622
11.5 Other personnel compensation.....	224	288	409
11.8 Special personal services payments.....	3	.....	.....
Total personnel compensation.....	19,183	18,005	18,998
12.1 Personnel benefits: Civilian.....	1,723	1,656	1,777
21.0 Travel and transportation of persons.....	844	570	719
22.0 Transportation of things.....	63	41	44
23.1 Standard level user charges.....	1,957	2,350	2,458
23.2 Communications, utilities, and other rent....	1,408	1,473	1,577
24.0 Printing and reproduction.....	368	452	533
25.0 Other services.....	3,556	3,344	4,440
26.0 Supplies and materials.....	273	243	316
31.0 Equipment.....	656	785	1,290
32.0 Lands and structures.....	6	.....	.....
41.0 Grants, subsidies, and contributions.....	.....	5,000	.....
Total direct obligations.....	30,037	33,919	32,152

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 15-0129-0-1-751	1979 actual	1980 est.	1981 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,429	1,159	1,275
11.3 Positions other than permanent.....	124	68	75
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	1,554	1,227	1,350
12.1 Personnel benefits: Civilian.....	143	126	139
21.0 Travel and transportation of persons.....	61	58	64
23.1 Standard level user charges.....	52	35	39
23.2 Communications, utilities, and other rent.....	52	47	52
24.0 Printing and reproduction.....	19	8	8
25.0 Other services.....	253	188	207
26.0 Supplies and materials.....	7	6	6
31.0 Equipment.....	351	5	5
Total reimbursable obligations.....	2,492	1,700	1,870
99.0 Total obligations.....	32,529	35,619	34,022

Personnel Summary

Direct program:			
Total number of permanent positions.....	861	689	711
Total compensable workyears.....	849	709	725
Full-time equivalent of other positions.....	(49)	(40)	(41)
Full-time equivalent of overtime and holiday hours.....	(7)	(6)	(6)
Average ES salary.....	\$46,565	\$49,521	\$49,482
Average GS grade.....	9.91	9.94	9.98
Average GS salary.....	\$22,327	\$25,341	\$25,322
Average salary of ungraded positions.....	\$13,560	\$14,750	\$14,750
Reimbursable program:			
Total number of permanent positions.....	48	41	41
Total compensable workyears.....	42	41	41
Full-time equivalent of other positions.....	(9)	(5)	(5)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	10.65	10.47	10.47
Average GS salary.....	\$28,268	\$27,449	\$27,449

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 15-3900-0-4-751	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	1,917	1,289	
74.40 Obligated balance, end of year.....	-1,289		
90.00 Outlays.....	629	1,289	

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 15-4526-0-4-751	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
1. Employee data.....	3,611	4,332	4,508
2. Telecommunications.....	12,725	13,331	14,432
3. Data processing.....	13,540	19,843	23,943
4. Publication services.....	2,166	2,022	2,120

5. Space management.....	12,418	12,394	13,156
6. Property management.....	192	223	233
Total operating costs.....	44,652	52,145	58,392
Unfunded adjustments to total operating costs: Depreciation included above.....	-1,151	-1,256	-1,307
Total operating costs, funded.....	43,501	50,889	57,085
Capital investment.....	1,509	800	800
Total program costs, funded.....	45,010	51,689	57,885
Change in selected resources (undelivered orders, accrued annual leave).....	177		
10.00 Total obligations.....	45,187	51,689	57,885
Financing:			
11.00 Offsetting collections from: Federal funds, revenue.....	-44,823	-52,145	-58,392
21.98 Unobligated balance available, start of year: Fund balance.....	-1,657	-1,107	-1,392
24.98 Unobligated balance available, end of year: Fund balance.....	1,107	1,392	1,899
27.00 Capital transfer to general fund.....	186	171	
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	364	-456	-507
72.98 Obligated balance, start of year: Fund balance.....	2,476	7,006	7,006
74.98 Obligated balance, end of year: Fund balance.....	-7,006	-7,006	-7,006
90.00 Outlays.....	-4,166	-456	-507

The Working capital fund, established January 2, 1975 (28 U.S.C. 527), finances on a reimbursable basis those administrative services which can be performed more efficiently on a centralized basis at the Department level.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income:			
Revenue.....	-44,823	-52,145	-58,392
Expense.....	44,652	52,145	58,392
Net income for the year.....	171		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	4,132	8,112	8,568	9,075
Accounts receivable (net).....	2,127	2,966	2,966	2,966
Real property and equipment (net).....	2,792	1,652	1,196	689
Other assets.....	18	42	42	42
Total assets.....	9,069	12,772	12,772	12,772
Liabilities:				
Accounts payable including funded accrued liabilities.....	3,960	6,382	6,382	6,382
Advances received.....		2,893	2,893	2,893
Unfunded liabilities.....	229	546	546	546
Total liabilities.....	4,189	9,821	9,821	9,821
Government equity:				
Unexpended balances:				
Unobligated balance.....	1,657	1,107	1,392	1,899
Undelivered orders.....	643	1,512	867	867
Invested capital.....	2,580	332	692	185
Total Government equity.....	4,880	2,951	2,951	2,951

Analysis of changes in Government equity:

Paid-in-capital:			
Opening balance.....	4,880	2,951	2,951
Transactions:			
Donated capital.....	-1,612		
Adjustment for leave.....	-317		
Closing balance.....	2,951	2,951	2,951
Total Government equity (end of year).....	2,951	2,951	2,951

Object Classification (in thousands of dollars)

Identification code 15-4526-0-4-751	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	6,651	7,325	7,272
11.3 Positions other than permanent.....	436	167	167
11.5 Other personnel compensation.....	303	239	239
11.8 Special personal services payments.....	232	253	253
Total personnel compensation.....	7,622	7,984	7,931
12.1 Personnel benefits: Civilian.....	678	711	733
21.0 Travel and transportation of persons.....	64	105	108
22.0 Transportation of things.....	20	34	36
23.1 Standard level user charges.....	815	859	916
23.2 Communications, utilities, and other rent....	17,292	20,393	21,153
24.0 Printing and reproduction.....	307	218	235
25.0 Other services.....	15,873	19,789	25,126
26.0 Supplies and materials.....	727	796	847
31.0 Equipment.....	1,760	800	800
32.0 Land and structures.....	29		
99.0 Total obligations.....	45,187	51,689	57,885

Personnel Summary

Total number of permanent positions.....	348	337	304
Total compensable workyears.....	399	363	332
Full-time equivalent of other positions.....	(41)	(15)	(15)
Full-time equivalent of overtime and holiday hours.....	(9)	(8)	(8)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.24	9.21	9.61
Average GS salary.....	\$19,290	\$21,745	\$23,974
Average salary of ungraded positions.....	\$16,889	\$17,667	\$18,400

The United States Parole Commission makes decisions relative to the grant or denial of parole, sets conditions of parole, supervises parolees and mandatory releasees, recommitts parolees in the event of violations of the conditions of supervision, and determines the termination of supervision in accordance with the Parole Commission and Reorganization Act of 1976. A major Parole Commission program is the establishment and application of guidelines and rules for parole decisionmaking so that the duration of terms of imprisonment throughout the Federal system will be equitable.

In 1981, this program is expected to meet the statutory limitations by granting or denying parole within the legal time requirements to all Federal prisoners who are eligible for parole consideration. In addition to this basic function, the Commission will seek to improve the rehabilitation process by monitoring an effective parole supervision program through the U.S. probation officers. Finally, the conduct of an ongoing research program, the administration of the Commission's responsibilities under the labor and pension laws and response to Freedom of Information and Privacy Act requests is to be carried out under this program.

Workload for this appropriation is as follows:

	1979 actual	1980 estimate	1981 estimate
Average population in Bureau of Prisons institutions	26,541	26,000	26,000
Hearing work units:			
Initial.....	18,240	18,240	18,240
One third sentence—interim hearings.....	760	760	760
Record review.....	1,368	1,368	1,368
Recission.....	1,520	1,520	1,520
Local revocation.....	1,094	1,094	1,094
Institutional revocation.....	3,420	3,420	3,420
Other.....	342	342	342
Statutory review.....	912	912	912
Total.....	27,656	27,656	27,656
Appeal decisions.....	6,466	6,500	6,500
Number under supervision, June 30 (parolees and mandatory releases).....	15,000	15,000	15,000
Warrants issued.....	2,600	2,600	2,600

Object Classification (in thousands of dollars)

Identification code 15-1061-0-1-751	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....		4,081	4,113
11.3 Positions other than permanent.....		50	50
11.5 Other personnel compensation.....		6	6
Total personnel compensation.....		4,137	4,169
12.1 Personnel benefits: Civilian.....		408	412
21.0 Travel and transportation of persons.....		364	381
22.0 Transportation of things.....		26	28
23.1 Standard level user charges.....		322	328
23.2 Communications, utilities, and other rent....		154	169
24.0 Printing and reproduction.....		77	82
25.0 Other services.....		182	185
26.0 Supplies and materials.....		68	74
31.0 Equipment.....		41	40
99.0 Total obligations.....		5,779	5,868

Personnel Summary

Total number of permanent positions.....	178	178
Total compensable workyears.....	179	179
Full-time equivalent of other positions.....	(4)	(4)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)
Average GS grade.....	9.53	9.53
Average GS salary.....	\$23,242	\$23,421

UNITED STATES PAROLE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission, as authorized by law, **[\$5,500,000] \$5,868,000.** (18 U.S.C. 4202-4204, 4210-4212, 4255, 5005, 5021-5027, 5041; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 15-1061-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Parole (costs—obligations).....		5,779	5,868
Financing:			
22.40 Unobligated balance transferred from other accounts.....		-279	
40.00 Budget authority (appropriation).....		5,500	5,868
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		5,779	5,868
72.40 Obligated balance, start of year.....			110
74.40 Obligated balance, end of year.....		-110	-222
90.00 Outlays.....		5,669	5,756

LEGAL ACTIVITIES

Federal Funds

General and special funds:

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES (INCLUDING
TRANSFER OF FUNDS)*

*See Part III for additional information.

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for [including miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration]; and not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; [\$106,267,000] \$163,689,000: Provided, That not to exceed [\$105,000] \$50,000 may be transferred to this appropriation from the "Alien Property Fund, World War II", for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia.

[SALARIES AND EXPENSES, ANTITRUST DIVISION]

[For expenses necessary for the enforcement of antitrust, consumer protection and kindred laws, \$43,544,000.] (15 U.S.C. 4, 9, 21, 25; 28 U.S.C. 505-506, 510-520, 524-525; 42 U.S.C. 3739; 50 U.S.C. App. 6; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	15-0128-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Conduct of Supreme Court proceedings and review of appellate matters.	2,226	2,646	2,794
2.	General tax matters	17,591	20,583	20,975
3.	Criminal matters	25,262	30,699	32,193
4.	Claims, customs, and general civil matters	21,438	25,371	25,981
5.	Land, natural resources, and Indian matters	10,293	14,864	15,830
6.	Legal opinions	1,476	1,547	1,672
7.	Civil rights matters	13,213	15,670	16,989
8.	Enforcement of antitrust, consumer protection and kindred laws	42,457	45,170	47,255
9.	State antitrust enforcement grants	10,078	78	
10.	Special prosecution		415	
	Total direct program	144,034	157,043	163,689
	Reimbursable program	1,951	1,190	1,135
	Total program costs, funded ¹	145,985	158,233	164,824
	Change in selected resources (undelivered orders)	-4,619		
10.00	Total obligations	141,366	158,233	164,824
Financing:				
11.00	Offsetting collections from: Federal funds	-1,951	-1,190	-1,135
22.40	Unobligated balance transferred from other accounts		-7,128	
25.00	Unobligated balance lapsing	267		
	Budget authority	139,682	149,915	163,689
Budget authority:				
40.00	Appropriation	137,801	149,811	163,689
42.00	Transferred from other accounts	1,881		
43.00	Appropriation (adjusted)	139,682	149,811	163,689
46.20	Transfers in for: civilian pay raises		104	

Distribution of budget authority, by account:

Salaries and expenses, general legal activities	92,174	106,371	163,689
Salaries and expenses, Antitrust Division	47,508	43,544	

Relation of obligations to outlays:

71.00	Obligations incurred, net	139,415	157,043	163,689
72.40	Obligated balance, start of year	19,045	24,720	28,166
74.40	Obligated balance, end of year	-24,720	-28,166	-32,832
77.00	Adjustments in expired accounts	-368		
90.00	Outlays, excluding pay raise supplemental	133,372	153,500	159,016
91.20	Outlays from civilian pay raise supplemental		97	7

Distribution of outlays, by account:

Salaries and expenses, general legal activities	91,274	108,578	153,390
Salaries and expenses, Antitrust Division	42,098	45,019	5,633

*Includes capital investment as follows: 1979, \$1,577 thousand; 1980, \$2,279 thousand; 1981, \$1,861 thousand.

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and review of appellate matters.*—This program consists of supervising and controlling all appellate matters and representing the Government before the U.S. Supreme Court.

WORKLOAD

Cases:	1978 actual	1979 actual	1980 estimate	1981 estimate
Pending, beginning of year	399	418	366	424
Received	1,841	1,790	2,150	2,150
Terminated	1,824	1,842	2,092	2,135
Pending, end of year	416	366	424	439
Other activities:				
Appellate determinations	1,461	1,607	1,767	1,767
Certiorari determinations	618	680	748	748
Miscellaneous recommendations	454	509	559	559

*Adjusted to Supreme Court figures.

2. *General tax matters.*—This program involves the prosecution or defense of cases arising under the internal revenue laws and other tax statutes.

WORKLOAD

Cases:	1978 actual ¹	1979 actual	1980 estimate	1981 estimate
Pending, beginning of year	10,775	11,589	12,763	14,122
Received	17,400	17,505	18,689	19,730
Terminated	16,586	16,331	17,330	18,040
Pending, end of year	11,589	12,763	14,122	15,812
Matters:				
Pending, beginning of year	439	390	396	421
Received	1,295	1,747	1,850	1,950
Terminated	1,329	1,741	1,825	1,905
Pending, end of year	405	396	421	466

*Reflects adjustment in inventory of summons enforcement actions.

3. *Criminal matters.*—This program is responsible for enforcement of all Federal criminal statutes except tax, antitrust, land, and civil rights matters. For 1981, program increases are requested for economic crime units and improved litigation management.

WORKLOAD

	1978 actual	1979 actual	1980 estimate	1981 estimate
Cases:				
Pending, beginning of year.....	698	743	493	418
Received.....	6,635	5,940	6,225	6,300
Terminated.....	6,590	6,190	6,300	6,290
Pending, end of year.....	743	493	418	428
Matters:				
Pending, beginning of year.....	721	810	695	595
Received.....	5,006	5,290	5,600	5,850
Terminated.....	4,917	5,405	5,700	6,010
Pending, end of year.....	810	695	595	435

4. *Claims, customs, and general civil matters.*—Civil suits and claims of the Government, except tax, land, and civil rights matters, are prosecuted or defended through this program. In 1981 program increases are requested for improved litigation management.

WORKLOAD¹

	1978 actual	1979 actual	1980 estimate	1981 estimate
Cases:				
Pending, beginning of year.....	24,186	26,384	22,077	23,809
Received.....	13,200	12,338	15,612	17,922
Terminated.....	10,933	16,645	13,880	15,000
Pending, end of year.....	26,453	22,077	23,809	26,731

¹ Excludes customs cases.

* Adjustment in case inventory.

5. *Land, natural resources, and Indian matters.*—Under this program all civil suits and matters relating to title, possession, and use of Federal land and natural resources are handled, as well as civil litigation involving Indians and Indian affairs in which the United States is interested. Criminal and civil prosecutions for Federal air and water pollution violations are also included. In 1981 program increases are requested for improved litigation management and the implementation of a case management system.

WORKLOAD

	1978 actual	1979 actual	1980 estimate	1981 estimate
Cases:				
Pending, beginning of year.....	4,141	4,897	7,066	9,508
Received.....	2,485	3,960	5,446	5,664
Terminated.....	1,729	1,791	3,004	3,963
Pending, end of year.....	4,897	7,066	9,508	11,209
Matters:				
Pending, beginning of year.....	18,000	18,435	21,187	20,287
Received.....	7,290	7,752	6,000	5,000
Terminated.....	6,855	5,000	6,900	7,800
Pending, end of year.....	18,435	21,187	20,287	17,487

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality. In 1981 program increases are requested to automate all legal opinions.

WORKLOAD

	1978 actual	1979 actual	1980 estimate	1981 estimate
Executive orders and proclamations.....	150	150	155	155
Opinions.....	410	444	484	500
Intradepartmental opinions.....	750	810	891	900
Special assignments.....	2,650	2,700	2,750	2,750

7. *Civil rights matters.*—Within this program, cases and matters involving the civil rights of persons within the jurisdiction of the United States are handled. In 1981 program increases are requested to expand guidance provided to Federal agencies subject to title VI of the Civil Rights Act of 1964 and Executive Order 11764;

for increased investigation and prosecution of violations of criminal civil rights statutes and for administrative services.

WORKLOAD

	1978 actual	1979 actual	1980 estimate	1981 estimate
Cases:				
Pending, beginning of year.....	926	981	1,011	1,033
Received.....	182	159	155	167
Terminated.....	127	129	133	145
Pending, end of year.....	981	1,011	1,033	1,055
Matters:				
Pending, beginning of year.....	3,993	3,486	4,864	5,926
Received.....	5,307	5,918	5,999	6,034
Terminated.....	5,814	4,540	4,937	5,198
Pending, end of year.....	3,486	4,864	5,926	6,762

8. *Enforcement of antitrust, consumer protection and kindred laws.*—This division administers and enforces the antitrust, consumer protection, and related statutes. The principal statutes involved are: (1) section 1 of the Sherman Act, which prohibits combinations and conspiracies among competitors to set prices collusively or otherwise to restrain trade; (2) section 2 of the Sherman Act, which prohibits combinations and attempts to monopolize interstate trade; (3) section 7 of the Clayton Act, which prohibits corporate mergers and acquisitions that tend to lessen competition substantially or tend to monopolize; and (4) various statutory provisions that require regulatory agencies to consider the preservation of competition in the determination of public interest factors.

This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts and the maintenance of competitive conditions. In 1981 program increases are requested for document processing and consolidation of division personnel in a central location. In 1980 this activity was appropriated separately under "Salaries and expenses, Antitrust Division."

WORKLOAD

	1978 actual	1979 actual	1980 estimate	1981 estimate
Cases and investigations:				
Pending, beginning of year.....	1,952	1,592	1,541	1,436
Filed and instituted.....	1,356	1,460	1,441	1,441
Terminated.....	1,716	1,511	1,546	1,546
Pending, end of year.....	1,592	1,541	1,436	1,331
Miscellaneous proceedings.....	1,629	2,052	2,050	2,050

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
15-0128-0-1-752			
Direct obligations:			
Personnel compensation:			
11.1	81,096	96,358	98,325
11.3	3,581	2,867	2,829
11.5	832	924	1,230
11.8	818	1,101	1,102
Total personnel compensation.....			
	86,327	101,250	103,486
12.1	7,579	9,028	9,522
21.0	6,215	7,048	7,325
22.0	200	255	268
23.1	7,223	8,798	9,212
23.2	5,509	5,616	5,904
24.0	1,895	3,058	3,255
25.0	11,170	17,733	20,843
26.0	1,414	1,455	1,584
31.0	1,873	2,782	2,270

General and special funds—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES (INCLUDING
TRANSFER OF FUNDS)—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	15-0128-0-1-752	1979 actual	1980 est.	1981 est.
41.0	Grants, subsidies and contributions.....	10,000		
42.0	Insurance claims and indemnities.....	7		
91.0	Unvouchered.....	3	20	20
	Total direct obligations.....	139,415	157,043	163,689
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions.....	332	149	113
11.3	Positions other than permanent.....	83	17	8
11.8	Special personal services payments.....	833	779	779
	Total personnel compensation.....	1,248	945	900
12.1	Personnel benefits: Civilian.....	37	19	14
21.0	Travel and transportation of persons.....	87	29	28
23.1	Standard level user charges.....	25	10	7
23.2	Communications, utilities, and other rent....	15	5	5
24.0	Printing and reproduction.....	4	1	1
25.0	Other services.....	469	169	168
26.0	Supplies and materials.....	9	5	5
31.0	Equipment.....	57	7	7
	Total reimbursable obligations.....	1,951	1,190	1,135
99.0	Total obligations.....	141,366	158,233	164,824

Personnel Summary

Direct:				
	Total number of permanent positions.....	3,704	3,867	3,905
	Total compensable workyears.....	3,402	3,940	3,952
	Full-time equivalent of other positions.....	(239)	(186)	(179)
	Full-time equivalent of overtime and holiday hours.....	(40)	(40)	(40)
	Average ES salary.....	\$46,957	\$49,960	\$49,960
	Average GS grade.....	10.24	10.00	10.02
	Average GS salary.....	\$23,536	\$25,184	\$25,799
Reimbursable:				
	Total number of permanent positions.....	11	10	8
	Total compensable workyears.....	18	9	6
	Full-time equivalent of other positions.....	(6)	(0)	(0)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	9.27	8.40	7.88
	Average GS salary.....	\$20,182	\$17,700	\$17,120

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND
MARSHALS*

* See Part III for additional information.

For necessary expenses of the offices of the United States attorneys and marshals, including [lease of not more than 1,200 passenger motor vehicles from the General Services Administration, of which not more than 750 shall be for police-type use,] acquisition, lease, maintenance and operation of aircraft, [\$232,915,000] \$278,195,000. (12 U.S.C. 1904b; 18 U.S.C. 501, 3053, 4008; 18 U.S.C., Prec. 3481 nt; 28 U.S.C. 510-6, 519, 524-25, 541-43, 547-50, 561-62, Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	15-0322-0-1-752	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	U.S. attorneys.....	128,419	154,889	176,859
2.	Bankruptcy matters.....	184	2,661	6,681
3.	U.S. marshals.....	77,024	86,385	94,655
	Total direct program.....	205,627	243,935	278,195

	Reimbursable program.....	1,240	1,151	1,151
	Total program costs, funded ¹.....	206,867	245,086	279,346
	Change in selected resources (undelivered orders).....	952		
10.00	Total obligations.....	207,819	245,086	279,346
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-740	-616	-616
14.00	Non-Federal sources.....	-500	-535	-535
21.40	Unobligated balance available, start of year.....	-17	-17	
22.40	Unobligated balance transferred from other accounts.....		-4,370	
24.40	Unobligated balance available, end of year..	17		
25.00	Unobligated balance lapsing.....	434		
	Budget authority.....	207,013	239,548	278,195
Budget authority:				
40.00	Appropriation.....	196,700	232,915	278,195
42.00	Transferred from other accounts.....	10,313		
43.00	Appropriation (adjusted).....	207,013	232,915	278,195
44.20	Supplemental for civilian pay raises.....		6,633	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	206,579	243,935	278,195
72.40	Obligated balance, start of year.....	20,159	17,452	22,444
74.40	Obligated balance, end of year.....	-17,452	-22,444	-29,494
77.00	Adjustments in expired accounts.....	-396		
90.00	Outlays, excluding pay raise supplemental.....	208,890	232,732	270,724
91.20	Outlays from civilian pay raise supplemental.....		6,211	422

¹ Includes capital investment as follows: 1979, \$2,160 thousand; 1980, \$3,697 thousand; 1981, \$3,432 thousand.

The Government is represented in each of the 95 judicial districts by a U.S. attorney and a U.S. marshal.

1. *U.S. attorneys.*—The U.S. attorney is responsible for the prosecution of criminal offenses against the United States, the representation of the Government in all civil actions in which the United States is concerned, and the initiation of proceedings for the collection of fines, penalties, and forfeitures owed to the United States. The 1981 program increase provides resources for reduction in lapse, instruction of departmental attorneys in advocacy skills and ADP systems and personnel to support improved litigation management.

2. *Bankruptcy matters.*—The Bankruptcy Reform Act of 1978, Public Law 95-598, established trustees to perform the supervisory and appointing functions now handled by bankruptcy judges, and to monitor private trustee performance. The 1981 request will provide additional resources to aid the trustees in the 18 judicial districts.

3. *U.S. marshals.*—The U.S. marshal has custody of all unsentenced Federal offenders until released by the courts or confined in prison, acts as agent of the courts in the service of process and execution of warrants, and provides protective services to the courts and to key Government witnesses in his district. The 1981 program increase will provide resources for the witness security program and the execution of Federal warrants.

The following table shows actual and estimated workloads:

U.S. ATTORNEYS				
	1978 actual	1979 actual	1980 estimate	1981 estimate
Cases:				
Pending, beginning of year.....	107,362	113,242	123,832	132,332
Filed:				
Criminal.....	35,023	30,860	35,000	42,000
Civil.....	57,389	68,151	68,500	65,000
Total received.....	92,412	99,011	103,500	107,000
Terminated:				
Criminal.....	35,704	31,569	35,000	42,000
Civil.....	50,828	56,852	60,000	60,000
Total terminated.....	86,532	88,421	95,000	102,000
Pending, end of year.....	113,242	123,832	132,332	137,332
Criminal trials.....	3,845	3,613	4,500	5,000
Civil trials.....	992	1,226	1,500	1,500
Total trials.....	4,837	4,839	6,000	6,500
Criminal appeals filed.....	3,460	3,136	4,000	4,100
Civil appeals filed.....	2,136	2,237	2,500	2,500
Total appeals filed.....	5,596	5,373	6,500	6,600
Criminal appeals terminated.....	3,370	3,178	3,800	3,800
Civil appeals terminated.....	1,974	2,031	2,400	2,500
Total appeals terminated.....	5,344	5,209	6,200	6,300
Workhours in court.....	502,175	573,857	577,500	610,000
Matters:				
Pending, beginning of year.....	49,767	66,654	100,290	117,290
Received:				
Criminal.....	152,101	142,625	160,000	162,500
Civil.....	73,380	101,122	75,000	75,000
Total received.....	225,481	243,747	235,000	237,500
Terminated.....	208,594	210,111	218,000	220,000
Pending, end of year.....	66,654	100,290	117,290	134,790
Prosecutions declined.....	116,361	120,000	120,000	122,000
Proceedings before grand jury.....	19,509	16,420	20,000	21,000
Workhours before grand jury.....	53,926	87,503	100,000	115,000
Collections (in thousands of dollars)....	\$212,956	\$187,362	\$250,000	\$250,000

BANKRUPTCY MATTERS

Cases filed.....	84,195	101,034
Cases closed.....	69,622	83,546
Cases pending.....	87,440	104,928
First hearings/341 meetings.....	5,372	6,446

U.S. MARSHALS

Process received for service.....	846,073	916,856	975,072	1,053,378
Process served.....	677,280	728,472	785,000	805,000
Warrants received.....	76,842	75,667	75,932	76,512
USMS arrests.....	27,871	26,768	28,399	30,955
Warrants unexecuted, end of year.....	41,497	28,336	37,967	35,411
Witness security program—new witnesses.....	440	427	400	400
Prisoners received.....	85,803	85,720	88,000	94,000
Property seizures.....	3,404	2,172	3,500	3,600

Object Classification (in thousands of dollars)

Identification code 15-0322-0-1-752	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	117,962	142,431	157,139
11.3 Positions other than permanent.....	5,751	3,582	5,334
11.5 Other personnel compensation.....	8,116	7,804	9,111
11.8 Special personal services payments.....	252	114	113
Total personnel compensation.....	132,081	153,931	171,697
12.1 Personnel benefits: Civilian.....	13,084	15,902	17,879
13.0 Benefits for former personnel.....	7		

21.0 Travel and transportation of persons.....	11,819	10,329	13,560
22.0 Transportation of things.....	591	519	648
23.1 Standard level user charges.....	17,201	18,813	21,225
23.2 Communications, utilities, and other rent....	10,669	11,313	15,038
24.0 Printing and reproduction.....	1,584	2,548	2,998
25.0 Other services.....	14,300	23,090	27,791
26.0 Supplies and materials.....	1,866	1,784	2,060
31.0 Equipment.....	3,324	5,690	5,282
32.0 Lands and structures.....	37		
42.0 Insurance claims and indemnities.....	16	16	17
Total direct obligations.....	206,579	243,935	278,195
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	663	570	570
11.5 Other personnel compensation.....	158	169	169
11.8 Special personal services payments.....	100	100	100
Total personnel compensation.....	921	839	839
12.1 Personnel benefits: Civilian.....	57	50	50
21.0 Travel and transportation of persons.....	261	261	261
26.0 Supplies and materials.....	1	1	1
Total reimbursable obligations.....	1,240	1,151	1,151
99.0 Total obligations.....	207,819	245,086	279,346

Personnel Summary

Direct:			
Total number of permanent positions.....	6,092	7,109	7,028
Total compensable workyears.....	6,316	6,798	7,209
Full-time equivalent of other positions.....	(363)	(210)	(210)
Full-time equivalent of overtime and holiday hours.....	(348)	(290)	(328)
Average ES salary.....	\$47,113	\$50,010	\$50,010
Average GS grade.....	7.57	7.25	7.96
Average GS salary.....	\$15,953	\$16,316	\$17,522
Average salary of ungraded positions.....	\$32,990	\$34,436	\$33,519
Reimbursable:			
Total number of permanent positions.....	31	19	19
Total compensable workyears.....	31	21	21
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(5)	(5)	(5)
Average GS grade.....	7.85	8.00	8.00
Average GS salary.....	\$14,298	\$15,147	\$15,161
Average salary of ungraded positions.....	\$30,675		

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 15-0322-2-1-752	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 U.S. marshals (costs—obligations).....			—2,713
Financing:			
40.00 Budget authority (appropriation).....			—2,713
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			—2,713
74.40 Obligated balance, end of year.....			210
90.00 Outlays.....			—2,503

Separate legislation will be proposed to discontinue the service of private process by the United States Marshals Service; however, this proposal will not affect the service of private process to indigents.

General and special funds—Continued

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND
MARSHALS—Continued

Object Classification (in thousands of dollars)

Identification code	15-0322-2-1-752	1979 actual	1980 est.	1981 est.
	Personnel compensation:			
11.1	Permanent positions.....			-1,693
11.3	Positions other than permanent.....			-24
11.5	Other personnel compensation.....			-165
	Total personnel compensation.....			-1,882
12.1	Personnel benefits: Civilian.....			-259
21.0	Travel and transportation of persons.....			-291
22.0	Transportation of things.....			-9
23.2	Rent, communications, and utilities.....			-67
24.0	Printing and reproduction.....			-12
25.0	Other services.....			-119
26.0	Supplies and materials.....			-31
31.0	Equipment.....			-42
42.0	Insurance claims and indemnities.....			-1
99.0	Total obligations.....			-2,713

Personnel Summary

Total number of permanent positions.....	-257
Total compensable workyears.....	-134
Full-time equivalent of other positions.....	(-2)
Full-time equivalent of overtime and holiday hours.....	(-15)
Average GS grade.....	-8.64
Average GS salary.....	-\$14,218

SUPPORT OF UNITED STATES PRISONERS

For support of United States prisoners in non-Federal institutions, [\$21,800,000] \$23,000,000. (18 U.S.C. 3059, 4001-4003, 4006-4010, 4042, 4082, 4085, 4086, 4125, 4244, 4281-4283, 5036; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	15-1020-0-1-752	1979 actual	1980 est.	1981 est.
	Program by activities:			
10.00	Care of U.S. prisoners in non-Federal institutions (costs—obligations).....	19,012	21,800	23,000
	Financing:			
25.00	Unobligated balance lapsing.....	1,079		
	Budget authority.....	20,091	21,800	23,000
	Budget authority:			
40.00	Appropriation.....	25,100	21,800	23,000
41.00	Transferred to other accounts.....	-5,009		
43.00	Appropriation (adjusted).....	20,091	21,800	23,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	19,012	21,800	23,000
72.40	Obligated balance, start of year.....	3,971	4,531	4,200
74.40	Obligated balance, end of year.....	-4,531	-4,200	-6,063
77.00	Adjustments in expired accounts.....	-585		
90.00	Outlays.....	17,867	22,131	21,137

The U.S. Marshals Service contracts with State and local jails to board Federal prisoners and detainees for short periods of time. These periods of detention occur before and during a trial and while awaiting transfer to Federal institutions after conviction. An average of 4,500 prisoners will be boarded in approximately 850 jails at an average cost of \$18.78 per offender day in 1981.

Object Classification (in thousands of dollars)

Identification code	15-1020-0-1-752	1979 actual	1980 est.	1981 est.
11.8	Personnel compensation: Special personal services payments.....	680	1,161	1,186
12.1	Personnel benefits: Civilian.....	34	25	
21.0	Travel and transportation of persons.....	3	15	30
25.0	Other services.....	18,244	20,492	21,646
26.0	Supplies and materials.....	12	32	38
41.0	Grants, subsidies, and contributions.....	39	75	100
99.0	Total obligations.....	19,012	21,800	23,000

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, compensation, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, including advances; \$27,000,000. (5 U.S.C. 503(b), 5537, 5751; 18 U.S.C. Prec. 3481 Note, 3495-6; 28 U.S.C. 1821, 1824-5, 1922; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	15-0311-0-1-752	1979 actual	1980 est.	1981 est.
	Program by activities:			
	1. Fact witnesses.....	10,980	12,029	13,210
	2. Protection of witnesses.....	7,603	8,383	8,383
	3. Expert witnesses.....	4,930	5,006	5,006
	4. Mental competency examinations.....	191	401	401
10.00	Total program costs, funded—obligations.....	23,704	25,819	27,000
	Financing:			
25.00	Unobligated balance lapsing.....	1,925		
	Budget authority.....	25,629	25,819	27,000
	Budget authority:			
40.00	Appropriation.....	26,464	27,000	27,000
41.00	Transferred to other accounts.....	-835		
43.00	Appropriation (adjusted).....	25,629	27,000	27,000
45.00	Transfers out for pay raises.....		-1,181	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	23,704	25,819	27,000
72.40	Obligated balance, start of year.....	3,057	3,313	3,682
74.40	Obligated balance, end of year.....	-3,313	-3,682	-3,976
77.00	Adjustments in expired accounts.....	-1,104		
90.00	Outlays.....	22,344	25,450	26,706

Fees and expenses are paid to witnesses who appear on behalf of the Government in cases in which the United States is a party. Costs incurred are affected by factors over which the Department of Justice has little control. The U.S. attorneys and the Department's six legal divisions are served by this appropriation.

1. *Fact witnesses.*—Payment for attendance fees, per diem and travel is provided for witnesses who testify as to events or facts about which they have personal knowledge.

2. *Protection of witnesses.*—The U.S. Marshals Service is responsible for the protection of witnesses and their dependents; subsistence costs of protected witnesses and their families are paid from this fund. This program is designed to assure the safety of Government witnesses whose testimony on behalf of the Government places them or their families in jeopardy.

3. *Expert witnesses.*—Technical and scientific experts are paid for their testimony as Government witnesses in legal proceedings involving the United States.

4. *Mental competency examinations.*—This program provides payments to psychiatrists and physicians for court-ordered examinations of the mental competency of persons accused of offenses against the United States. Reports and court testimony relating to the examinations are included in these fees.

Object Classification (in thousands of dollars)

Identification code	15-0311-0-1-752	1979 actual	1980 est.	1981 est.
11.8	Personnel compensation: Special personal services payments:			
	Fees, fact witnesses.....	4,612	5,514	6,695
	Fees, protection of witnesses.....	7,603	8,383	8,383
	Fees, expert witnesses.....	4,930	5,006	5,006
	Fees, mental competency examinations ..	191	401	401
	Total personnel compensation.....	17,336	19,304	20,485
21.0	Travel and transportation of persons:			
	Per diem in lieu of subsistence.....	1,684	1,723	1,723
	Mileage.....	3,692	3,777	3,777
	Other.....	992	1,015	1,015
	Total travel and transportation of persons.....	6,368	6,515	6,515
99.0	Total obligations.....	23,704	25,819	27,000

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service, established by title X of the Civil Rights Act of 1964, [\$4,925,000] \$5,318,000. (5 U.S.C. 903; Reorganization Plan No. 1 of 1966; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	15-0500-0-1-752	1979 actual	1980 est.	1981 est.
	Program by activities:			
	Prevention and conciliation of community disputes (program costs, funded).....	4,681	5,186	5,318
	Change in selected resources (undelivered orders).....	170		
10.00	Total obligations.....	4,851	5,186	5,318
	Financing:			
22.40	Unobligated balance transferred from other accounts.....		-261	
25.00	Unobligated balance lapsing.....	2		
	Budget authority.....	4,853	4,925	5,318
	Budget authority:			
40.00	Appropriation.....	5,353	4,925	5,318
41.00	Transferred to other accounts.....	-500		
43.00	Appropriation (adjusted).....	4,853	4,925	5,318
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	4,851	5,186	5,318
72.40	Obligated balance, start of year.....	687	399	427
74.40	Obligated balance, end of year.....	-399	-427	-458
77.00	Adjustments in expired accounts.....	18		
90.00	Outlays.....	5,157	5,158	5,287

The Community Relations Service (CRS) provides assistance to communities in resolving disputes, disagreements, and difficulties arising from discriminatory practices which impair the rights of citizens or which disrupt or threaten to disrupt peaceful relations among citizens.

The 1981 request will provide CRS with resources to continue to focus on racial disputes in two major pro-

gram areas: police/minority confrontation cases, particularly those related to allegations of police use of excessive force; and education cases, with focus shifting from desegregation preparation to problems generated in the aftermath of desegregation. In 1981, CRS anticipates that these two program areas will produce about 560 out of a total 885 anticipated cases.

Object Classification (in thousands of dollars)

Identification code	15-0500-0-1-752	1979 actual	1980 est.	1981 est.
	Personnel compensation:			
11.1	Permanent positions.....	3,051	3,363	3,400
11.3	Positions other than permanent.....	109	111	111
11.5	Other personnel compensation.....	17	43	43
11.8	Special personal services payments.....	21		
	Total personnel compensation.....	3,198	3,517	3,554
12.1	Personnel benefits: Civilian.....	289	307	308
21.0	Travel and transportation of persons.....	327	388	401
22.0	Transportation of things.....	7	6	6
23.1	Standard level user charges.....	392	392	420
23.2	Communications, utilities, and other rent....	356	345	372
24.0	Printing and reproduction.....	30	21	23
25.0	Other services.....	160	136	160
26.0	Supplies and materials.....	64	56	56
31.0	Equipment.....	28	18	18
99.0	Total obligations.....	4,851	5,186	5,318

Personnel Summary

Total number of permanent positions.....	110	111	111
Total compensable workyears.....	119	122	122
Full-time equivalent of other positions.....	(9)	(9)	(9)
Full-time equivalent of overtime and holiday hours.....	(1)	(2)	(2)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	11.03	11.05	11.05
Average GS salary.....	\$26,642	\$29,936	\$30,248

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the detection, investigation, and prosecution of crimes against the United States; including purchase for police-type use (not to exceed [one thousand two hundred] one thousand one hundred for replacement only) and hire of passenger motor vehicles; acquisition, lease, maintenance and operation of aircraft; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; [\$584,408,000] \$636,971,000. (28 U.S.C. 524, 531-37; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	15-0200-0-1-751	1979 actual	1980 est.	1981 est.
	Program by activities:			
	Direct program:			
	1. Criminal, security, and other investigations.....	373,437	385,561	402,416
	2. Coordination of investigations.....	11,299	14,238	15,093
	3. Investigative support.....	85,167	93,217	100,414
	4. State and local assistance.....	70,565	86,211	79,783
	5. Program direction.....	36,102	38,179	39,265
	Total direct program.....	576,570	617,406	636,971
	Reimbursable program:			
	1. Criminal, security, and other investigations.....	3,585	4,668	4,555

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	15-0200-0-1-751	1979 actual	1980 est.	1981 est.
3.	Investigative support	346	346	346
4.	State and local assistance.....	218	229	229
	Total reimbursable program.....	4,149	5,243	5,130
	Total program costs, funded ¹	580,719	622,649	642,101
	Change in selected resources (undelivered orders)	3,512		
10.00	Total obligations.....	584,231	622,649	642,101
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-3,803	-4,897	-4,784
14.00	Non-Federal sources.....	-346	-346	-346
21.40	Unobligated balance available, start of year		-3,500	
24.40	Unobligated balance available, end of year..	3,500		
25.00	Unobligated balance lapsing.....	901		
	Budget authority	584,483	613,906	636,971
Budget authority:				
40.00	Appropriation.....	580,570	584,408	636,971
42.00	Transferred from other accounts.....	3,913		
43.00	Appropriation (adjusted).....	584,483	584,408	636,971
44.20	Supplemental for civilian pay raises.....		29,498	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	580,082	617,406	636,971
72.40	Obligated balance, start of year.....	58,195	52,748	55,391
74.40	Obligated balance, end of year.....	-52,748	-55,391	-57,586
77.00	Adjustments in expired accounts.....	461		
90.00	Outlays, excluding pay raise supplemental.....	585,991	587,216	632,825
91.20	Outlays from civilian pay raise supplemental.....		27,547	1,951

¹ Includes capital investment as follows: 1979, \$29,679 thousand; 1980, \$26,845 thousand; 1981, \$33,799 thousand.

1. *Criminal, security, and other investigations.*—This activity includes all field operations of the Federal Bureau of Investigation. These operations are conducted out of 59 field offices and more than 435 resident agencies located throughout the United States and Puerto Rico. Field offices are responsible for all investigations related to the national priority law enforcement areas of white-collar and organized crime and foreign counterintelligence. Staff increases are requested to increase efforts in these national priority areas. Other broadly defined responsibilities can be defined as civil rights, fugitives, terrorism, general government crimes, personal crimes, civil and general property crimes, applicant and other investigations.

The FBI is reimbursed for certain investigative activities such as preemployment background inquiries, name checks, and certain other activities for other Federal agencies.

2. *Coordination of investigations.*—This activity represents resources devoted to national program supervision, coordination, and management of FBI investigative matters. Additional work-years are requested for coordination of white collar crime, organized crime, and foreign counterintelligence field investigative activities.

3. *Investigative support.*—Investigative support is provided through training, forensic laboratories, attachés

in foreign countries, investigative records and communications, ADP and telecommunications, and technical field support and equipment. An increase in funding is requested in the forensic laboratories, ADP and telecommunications, and technical field support and equipment to maintain and improve support as related to the national priority programs.

4. *State and local assistance.*—The FBI supports state and local law enforcement by providing training and furnishing laboratory, identification, and informational services. Emphasis is being placed on the training of police instructors with state and local agencies to permit them to become more self-sufficient and to allow the FBI to concentrate its resources on high priority initiatives. Training is conducted at various locations around the Nation, but most courses are given at the FBI National Academy in Quantico, Va.

The FBI's National Crime Information Center (NCIC) and Uniform Crime Reporting (UCR) program provide criminal information to Federal, state and local law enforcement agencies without charge. The NCIC system contains over six million records relating to wanted and missing persons, stolen property, and criminal histories. The UCR program collects data from more than 13,000 law enforcement agencies and makes this information available to criminal justice agencies and researchers, the academic community, and others.

The FBI's Identification Division is the national repository for fingerprint identification data. In 1981, approximately 6.5 million sets of fingerprints will be processed. A project to automate fingerprint processing was initiated in 1971; the project is currently being evaluated by the Jet Propulsion Laboratory.

5. *Program direction.*—This activity includes the management, administrative support, legal, planning, evaluation, inspection, and financial functions of the FBI. During 1979, the executive organizational structure was modified to more efficiently address current problems and improve overall operations.

Object Classification (in thousands of dollars)

Identification code	15-0200-0-1-751	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	356,617	388,240	387,903
11.3	Positions other than permanent.....	10	59	2,261
11.5	Other personnel compensation.....	40,258	42,367	42,401
	Total personnel compensation.....	396,885	430,666	432,565
12.1	Personnel benefits: Civilian.....	46,602	50,455	51,950
21.0	Travel and transportation of persons.....	12,963	11,498	12,329
22.0	Transportation of things.....	2,751	3,105	3,358
23.1	Standard level user charges.....	32,904	33,359	35,218
23.2	Communications, utilities, and other rent....	23,935	26,942	30,494
24.0	Printing and reproduction.....	1,213	1,677	1,782
25.0	Other services.....	18,485	17,267	18,771
26.0	Supplies and materials.....	14,446	11,944	16,440
31.0	Equipment.....	29,679	26,845	33,882
32.0	Lands and structures.....	80		
42.0	Insurance claims and indemnities.....	139	82	112
91.0	Unvouchered.....		70	70
	Total direct obligations.....	580,082	613,906	636,971
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	2,281	2,762	2,709
11.5	Other personnel compensation.....	270	274	268
	Total personnel compensation.....	2,551	3,036	2,977

12.1	Personnel benefits: Civilian.....	253	314	308
21.0	Travel and transportation of persons.....	250	306	300
22.0	Transportation of things.....	19	29	28
23.2	Communications, utilities, and other rent....	20	30	30
24.0	Printing and reproduction.....	3	4	3
25.0	Other services.....	684	607	607
26.0	Supplies and materials.....	21	23	23
31.0	Equipment.....	348	894	854
	Total reimbursable obligations.....	4,149	5,243	5,130
	Total obligations, Federal Bureau of Investigation.....	584,231	619,149	642,101
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
32.0	Lands and structures.....		3,500	
99.0	Total obligations.....	584,231	622,649	642,101

Personnel Summary

Direct:				
	Total number of permanent positions.....	19,876	19,738	19,306
	Total compensable workyears.....	18,880	19,190	18,913
	Full-time equivalent of other positions.....	(1)	(6)	(214)
	Full-time equivalent of overtime and holiday hours.....	(266)	(35)	(35)
	Average GS grade.....	8.32	8.31	8.35
	Average GS salary.....	\$18,669	\$19,934	\$20,048
	Average salary of ungraded positions.....	\$16,754	\$17,960	\$17,960
Reimbursable:				
	Total number of permanent positions.....	175	175	175
	Total compensable workyears.....	107	127	100
	Full-time equivalent of other positions.....	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	9.17	9.17	9.17
	Average GS salary.....	\$20,052	\$21,456	\$21,456

IMMIGRATION AND NATURALIZATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including payment of allowances (at a rate not in excess of \$4 per diem) to aliens for work performed while held in custody under the immigration laws; not to exceed \$50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use (not to exceed [three hundred fifty-eight] four hundred thirty which shall be for replacement only) and hire of passenger motor vehicles; acquisition, lease, maintenance and operation of aircraft; research related to immigration enforcement; [\$318,465,000] \$342,855,000 of which not to exceed \$400,000 shall remain available for such research until expended. (8 U.S.C. 1103, 1252, 1551; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	15-1217-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
Operating costs:				
	1. Border enforcement.....	121,057	133,007	140,198
	2. Interior enforcement.....	30,770	32,247	32,412
	3. Detention and deportation.....	39,013	39,716	41,447
	4. Intelligence.....	1,021	1,367	1,412
	5. Service to public.....	45,688	53,536	59,607
	6. Support operations.....	23,739	38,509	38,076

7. Program direction.....	35,555	33,620	34,838
Total operating costs.....	296,843	332,002	347,990
Unfunded adjustments to total operating costs: Depreciation included above.....	-3,591	-3,847	-4,061
Total operating costs, funded.....	293,252	328,155	343,929
Capital investment, funded:			
1. Border enforcement.....	2,324	2,977	1,048
2. Interior enforcement.....	660	794	692
3. Detention and deportation.....	156	164	156
4. Intelligence.....	51	59	59
5. Service to public.....	169	169	162
6. Support operations.....	3,870	6,046	3,564
7. Program direction.....	375	375	375
Total capital investment.....	7,605	10,584	6,056
Total direct program.....	300,857	338,739	349,985

Reimbursable program:			
1. Border enforcement.....	7,461	7,454	7,454
2. Interior enforcement.....	6	6	6
3. Detention and deportation.....	1,182	1,026	1,026
5. Service to public.....	60	64	64
6. Support operations.....	282	267	267
7. Program direction.....	26	47	47
Total reimbursable programs.....	9,017	8,864	8,864
Total program costs, funded.....	309,874	347,603	358,849
Change in selected resources (undelivered orders).....	3,405		
10.00 Total obligations.....	313,279	347,603	358,849

Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-1,070	-734	-734
14.00 Non-Federal sources.....	-8,508	-8,260	-8,260
21.40 Unobligated balance available, start of year.....	-231	-3,728	
22.40 Unobligated balance transferred from other accounts.....		-5,389	
24.40 Unobligated balance available, end of year.....	3,728		
25.00 Unobligated balance lapsing.....	2,087		
Budget authority.....	309,285	329,492	349,855

Budget authority:			
40.00 Appropriation.....	309,285	318,465	349,855
44.10 Supplemental for wage-board pay raises.....		86	
44.20 Supplemental for civilian pay raises.....		10,941	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	303,701	338,609	349,855
72.40 Obligated balance, start of year.....	39,549	38,335	43,479
74.40 Obligated balance, end of year.....	-38,335	-43,479	-45,882
77.00 Adjustments in expired accounts.....	48		
90.00 Outlays, excluding pay raise supplemental.....	304,963	323,168	346,722
91.10 Outlays from wage-board pay raise supplemental.....		80	6
91.20 Outlays from civilian pay raise supplemental.....		10,217	724

The Immigration and Naturalization Service is responsible for administering laws relating to the admission, exclusion, deportation, and naturalization of aliens. Specifically, the Service inspects aliens to determine their admissibility into the United States; adjudicates requests of aliens for benefits under the law; prevents illegal entry into the United States; investigates, apprehends, and removes aliens in this country in violation of the law; and examines alien applicants wishing to become citizens.

1. *Border enforcement.*—This activity contains most of the resources dedicated to both preventing illegal entry

General and special funds—Continued

SALARIES AND EXPENSES—Continued

into the United States and facilitating the entry of qualified persons. Also included are the resources for the alien documentation program (ADIT) and the Service's nationwide anti-smuggling of aliens program.

Most reimbursements received by the Service are for overtime work performed by immigration inspectors at air and sea ports of entry, as required by statute. The Airport and Airways Development Act requires that the carriers reimburse the Service for inspections performed outside normal duty hours at the convenience of the carrier.

	WORKLOAD		
	1979 actual	1980 estimate	1981 estimate
Total persons inspected.....	274,201,485	283,828,000	293,870,000
Total citizens inspected.....	105,216,585	109,094,000	113,115,000
Total aliens inspected.....	168,984,900	174,734,000	180,755,000
Aliens admitted.....	168,011,275	173,704,000	179,655,000
Aliens withdrawing at entry.....	973,625	1,030,000	1,100,000
Deportable aliens apprehended.....	785,911	852,000	963,000
Smuggled aliens apprehended.....	132,722	144,000	163,000
Smugglers apprehended.....	14,928	16,000	17,000
ADIT cards issued.....	600,000	700,000	800,000

2. *Interior enforcement.*—Resources in this activity are focused upon locating undocumented aliens who are within the United States following successful illegal entry or violation of status after legal entry. Apprehensions are made through inspection of farms and ranches, by investigation of information about the location of undocumented aliens, and through investigative casework.

	WORKLOAD		
	1979 actual	1980 estimate	1981 estimate
Deportable aliens apprehended (border patrol).....	102,818	93,000	91,000
Smuggled aliens apprehended.....	39,966	36,000	35,000
Smuggled aliens apprehended (investigations).....	39,284	31,000	31,000
Smugglers apprehended (border patrol).....	352	300	300
Smugglers apprehended (investigations).....	3,216	3,400	4,000
Deportable aliens apprehended (investigations).....	147,361	132,000	132,000
Non-Dual action cases completed.....	64,202	55,000	55,000
Deportable aliens apprehended (other investigative efforts).....	18,700	18,000	18,000
Convictions of smugglers (total).....	5,818	6,000	6,400

3. *Detention and deportation.*—This activity provides the necessary resources for processing and detaining undocumented aliens who have been located and for promptly effecting their removal from the United States. Resources are also provided for the conduct of administrative hearings on immigration matters and government representation at those hearings.

	WORKLOAD		
	1979 actual	1980 estimate	1981 estimate
Average number of aliens held in detention per day.....	2,371	2,400	2,400
Detentions.....	340,600	339,700	364,800
Aliens expelled.....	1,009,100	1,014,600	1,081,200
Appearances at hearings by trial attorney.....	51,143	61,750	61,700
Deportation hearings completed.....	55,886	60,394	67,000
Exclusion hearings completed.....	2,912	4,054	5,300
Bond redetermination cases completed.....	6,424	6,600	7,200

4. *Intelligence.*—Intelligence information for Service operations is collected, analyzed, and disseminated by personnel assigned to this activity. The resources requested will provide a predictive and analytical intelligence capability. These resources also provide a capability

to scientifically examine and analyze documents to assist in the identification, investigation, and prosecution of major conspiracies which promote fraudulent documents and smuggle aliens.

	WORKLOAD		
	1979 actual	1980 estimate	1981 estimate
Scientific examination and analysis of fraudulent documents conducted.....	1,000	4,400	4,400
New I&NS data inputs at El Paso Intelligence Center (EPIC) processed.....	181,000	182,000	182,000
Queries researched at EPIC.....	19,980	21,400	21,900
Positive I&NS responses to queries received by EPIC provided.....	9,500	9,900	9,900

5. *Service to public.*—The resources necessary to provide the benefits of the Immigration and Nationality Act are provided in this activity. Included are the adjudication of applications and petitions submitted for benefits, the processing of naturalization and citizenship petitions and applications, and the provision of information and forms to clients at Service offices. All operations conducted overseas except preinspection are within this activity.

	WORKLOAD		
	1979 actual	1980 estimate	1981 estimate
Applications and petitions: Completed by adjudications.....	1,720,000	1,768,000	1,835,000
Naturalization applications completed.....	232,826	235,000	250,000
Dual action cases completed.....	16,828	15,000	15,000
Inquiries and callers at information counters.....	9,802,000	10,402,000	10,502,000
Refugees processed.....	136,005	225,000	223,000
Adjudications completed (overseas).....	51,756	53,000	63,000

6. *Support operations.*—This activity includes the resources for construction, communications, records management, automatic data processing, and training of personnel.

	WORKLOAD		
	1979 actual	1980 estimate	1981 estimate
Basic officer training completions.....	586	816	547
Extension training program starts.....	9,450	9,500	9,550
Alien files opened.....	604,000	639,000	639,000
Index searches completed.....	4,800,000	5,000,000	5,000,000
Coding:			
Immigrant.....	325,128	332,931	340,921
Nonimmigrant.....	6,941,007	7,142,296	7,349,425

7. *Program direction.*—This activity provides resources for the overall administration and management of the Service.

Identification code	Object Classification (in thousands of dollars)			
	15-1217-0-1-751	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	166,949	187,359	194,108
11.3	Positions other than permanent.....	4,843	4,993	5,167
11.5	Other personnel compensation.....	31,387	32,389	33,780
11.8	Special personal services payments.....	236	187	184
	Total personnel compensation.....	203,415	224,928	233,239
12.1	Personnel benefits: Civilian.....	23,687	27,565	30,179
21.0	Travel and transportation of persons.....	11,929	14,412	14,871
22.0	Transportation of things.....	1,342	2,002	2,380
23.1	Standard level user charges.....	12,606	14,746	15,302
23.2	Communications, utilities, and other rent....	9,745	10,835	12,498
24.0	Printing and reproduction.....	3,098	2,470	2,692
25.0	Other services.....	22,043	24,296	23,464
26.0	Supplies and materials.....	8,613	6,747	8,159
31.0	Equipment.....	4,880	6,882	5,543
32.0	Lands and structures.....	2,798	3,730	1,534

42.0	Insurance claims and indemnities.....	50	27	26
44.0	Refunds.....	41	19	18
91.0	Unvouchered.....	15	80	80
	Total direct obligations.....	304,262	338,739	349,985
Reimbursable obligations:				
Personnel compensation:				
11.3	Positions other than permanent.....	180	369	369
11.5	Other personnel compensation.....	7,159	7,353	7,353
	Total personnel compensation.....	7,339	7,722	7,722
12.1	Personnel benefits: Civilian.....	3		
21.0	Travel and transportation of persons.....	886	653	912
22.0	Transportation of things.....	5	5	5
23.2	Communications, utilities, and other rent....	224	16	16
24.0	Printing and reproduction.....		57	57
25.0	Other services.....	53	377	118
26.0	Supplies and materials.....	207	34	34
31.0	Equipment.....	300		
	Total reimbursable obligations.....	9,017	8,864	8,864
99.0	Total obligations.....	313,279	347,603	358,849

Personnel Summary

Direct:				
	Total number of permanent positions.....	10,997	10,943	10,716
	Total compensable workyears.....	11,655	12,209	12,583
	Full-time equivalent of other positions.....	(482)	(482)	(522)
	Full-time equivalent of overtime and holiday hours.....	(1,484)	(1,484)	(1,484)
	Average ES salary.....	\$47,094	\$50,005	\$50,005
	Average GS grade.....	8.04	8.18	8.18
	Average GS salary.....	\$16,762	\$18,089	\$18,326
	Average salary of ungraded positions.....	\$14,764	\$15,164	\$15,853
Reimbursable:				
	Total number of permanent positions.....	0	0	0
	Total compensable workyears.....	456	456	456
	Full-time equivalent of other positions.....	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours.....	(456)	(456)	(456)

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; purchase of not to exceed three hundred seventy-five passenger motor vehicles (for replacement only) for police-type use without regard to the general purchase price limitation for the current fiscal year; acquisition, lease, maintenance, and operation of aircraft; **[\$193,836,000] \$208,605,000**, of which not to exceed \$1,200,000 for research shall remain available until expended. (Reorganization Plan No. 2 of 1973; Reorganization Plan No. 1 of 1968; 21 U.S.C. 801-966, as amended; 31 U.S.C. 529, 638a, 669, 708; 40 U.S.C. 304j; 41 U.S.C. 11a; 49 U.S.C. 783; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 15-1100-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Enforcement of Federal law and investigations:			
(a) Domestic enforcement.....	88,022	88,127	92,860
(b) Foreign cooperative investigations.....	20,933	23,734	24,461
(c) Compliance and regulation.....	13,102	13,942	14,259
(d) State and local assistance.....	20,592	22,177	20,036

2. Intelligence.....	13,362	17,469	17,862
3. Research and development.....	1,486	4,429	3,135
4. Support operations.....	18,397	19,798	21,509
5. Program direction.....	14,208	14,569	15,683
Total direct program.....	190,102	204,245	209,805
Reimbursable program:			
1. Enforcement of Federal law and investigations:			
(a) Domestic enforcement.....	720	761	766
(b) Foreign cooperative investigations.....	2,060	2,485	2,794
(c) Compliance and regulation.....	4		
2. Intelligence.....	688	1,241	1,246
3. Research and development.....	128	51	
4. Support operations.....	43	50	
Total reimbursable program.....	3,643	4,588	4,806
Total program costs, funded ¹	193,745	208,833	214,611
Change in selected resources (undelivered orders).....	3,309		
10.00 Total obligations.....	197,054	208,833	214,611
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-3,186	-3,982	-4,096
14.00 Non-Federal sources.....	-457	-606	-710
21.40 Unobligated balance available, start of year.....	-4,213	-3,728	-1,200
24.40 Unobligated balance available, end of year.....	3,728	1,200	
25.00 Unobligated balance lapsing.....	799		
Budget authority.....	193,725	201,717	208,605
Budget authority:			
40.00 Appropriation.....	192,953	193,836	208,605
42.00 Transferred from other accounts.....	772		
43.00 Appropriation (adjusted).....	193,725	193,836	208,605
44.20 Supplemental for civilian pay raises.....		6,804	
46.20 Transfer in for civilian pay raises.....		1,077	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	193,411	204,245	209,805
72.40 Obligated balance, start of year.....	31,929	35,828	39,595
74.40 Obligated balance, end of year.....	-35,828	-39,595	-43,056
77.00 Adjustments in expired accounts.....	-4,731		
90.00 Outlays, excluding pay raise supplemental.....	184,781	193,108	205,833
91.20 Outlays from civilian pay raise supplemental.....		7,370	511

¹ Includes capital investment as follows: 1979, \$5,688 thousand; 1980, \$3,650 thousand; 1981, \$5,134 thousand.

Note.—Excludes \$624 thousand in 1981 for activities transferred to: "Acquisition, operation and maintenance of buildings abroad," Department of State. Comparable amounts for 1979, \$480 thousand and 1980, \$547 thousand are included above.

The mission of the Drug Enforcement Administration (DEA) is to control abuse of narcotics and dangerous drugs by restricting the aggregate supply of those drugs through drug law enforcement at the Federal level as lead agency; coordination with State, local, and other Federal officials in drug enforcement activities; development and maintenance of drug intelligence systems; regulation of legitimate controlled substances activities; and coordination and intelligence-gathering activities with foreign government agencies.

This appropriation finances the operation of five domestic regions, with offices in all 50 States, foreign operations in 40 countries, eight field forensic laboratories, and 19 State and local task forces.

Efforts in the heroin area have produced a reduction in the national retail heroin purity from a high of 6.6 percent in the first quarter of calendar year 1976 to the current low of 3.5 percent. In 1981, DEA will continue

General and special funds—Continued

SALARIES AND EXPENSES—Continued

the enforcement pressure on heroin traffic, with accelerated efforts against trafficking in cocaine, PCP, multi-ton shipments of marihuana, and licit drugs diverted at the retail level.

The means by which DEA performs its mission are summarized by the following activities:

1. *Enforcement of Federal law and investigations—(a) Domestic enforcement.*—This activity encompasses the enforcement of Federal laws regarding narcotics and dangerous drugs. Specifically, the activity aims to reduce the domestic supply of illicit drugs of abuse to a level with which our society and institutions can reasonably cope.

The 1981 increase would allow DEA to increase its investigative activity in the areas of conspiracy, financial, and organized crime cases.

	1979 actual	1980 estimate	1981 estimate
DEA initiated arrests.....	4,750	4,900	4,915
Other Federal referral arrests.....	1,550	1,400	1,400

(b) *Foreign cooperative investigations.*—This activity encompasses efforts to reduce illicit opium production and the supply of heroin destined for the United States; efforts to curtail the supply of illicitly produced dangerous drugs, marihuana, and cocaine entering the United States; and the collection and dissemination of tactical operational and strategic intelligence.

The 1981 request includes the relocation of 15 positions from regional offices overseas and a program reduction of 5 positions. The DEA will continue to maintain foreign regional operations commensurate with potential drug problems confronting host countries, and remain responsive to the trafficking situations affecting the United States.

The 1981 increase would allow DEA to implement the DEA automated teleprocessing system (DATS) to DEA's foreign offices on a selected basis.

	1979 actual	1980 estimate	1981 estimate
Foreign cooperative arrests.....	1,000	1,000	1,000
Trafficking networks developed.....	28	32	32
Trafficker profiles completed.....	152	265	300
Enforcement targets identified.....	1,627	2,000	3,000

(c) *Compliance and regulation.*—This activity encompasses the regulation of the legal trade in narcotics and dangerous drugs. By authority of the Controlled Substances Act this activity includes the scheduling and classifying of controlled drugs; establishing import, export, and manufacturing quotas for controlled drugs; registering manufacturers, handlers, and dispensers of controlled drugs; and investigating and determining points of diversion into the illicit market.

Investigations:	1979 actual	1980 estimate	1981 estimate
Regulatory.....	1,120	1,120	1,270
Complaint.....	300	300	150
Preregistrant (nonpractitioners).....	1,300	1,320	1,350

(d) *State and local assistance.*—This activity encompasses cooperative law enforcement activities with State, county, and local authorities. Included are training programs for law enforcement officers and forensic chemists; laboratory support for law enforcement agencies (including analysis of evidence and professional tes-

timony in State prosecutive cases); guidance to regulatory agencies; and drug traffic prevention programs.

The 1981 level of funding in this activity will result in an increase in the assistance to State regulatory agencies for investigation of retail diversion, and reduced resource levels for laboratory support and for cooperative law enforcement activities. The program level will provide for the conduct of enforcement operations in a reduced number of task force areas, and participation in cooperative investigations and provision of laboratory services on a selective basis.

	1979 actual	1980 estimate	1981 estimate
State and local initiated arrests.....	1,650	1,650	1,600
Federal initiated arrests.....	2,150	2,150	1,750
Laboratory exhibits analyzed.....	10,989	10,600	10,000
Trainee-days.....	44,647	45,000	45,000

2. *Intelligence.*—This activity encompasses the collection, analysis, and dissemination of drug intelligence in support of DEA, other Federal, State and local efforts to interdict or suppress the illicit movement of drugs. The intelligence activity provides a systematic approach for attacking the drug traffic by assessing the vulnerabilities of traffickers. It supplies information for policy determination and enforcement strategy.

	1979 actual	1980 estimate	1981 estimate
Trafficking networks developed.....	200	185	160
Trafficker profiles completed.....	2,285	2,305	2,350
Enforcement targets identified.....	23,641	27,187	33,000
El Paso Intelligence Center (EPIC) watch transactions.....	120,000	140,000	160,000

3. *Research and development.*—This activity encompasses research programs directly related to the DEA law enforcement, regulatory, and intelligence functions. It supports these programs through development of specialized covert equipment, operational engineering support, and analysis of operational and strategic systems.

4. *Support operations.*—This activity encompasses laboratory analysis of evidence in support of investigation and prosecution of drug traffickers; training programs for all levels of DEA operational personnel; and maintenance of an effective technical equipment program to support increasingly complex high level investigations.

	1979 actual	1980 estimate	1981 estimate
Laboratory exhibits analyzed.....	18,416	18,400	18,400
Trainee-days.....	18,258	18,000	18,000

5. *Program direction.*—This program encompasses the overall management and direction of DEA. It includes the development of coordinated and definitive policy; program analysis and planning; security of DEA; legal counsel; and coordination and performance of administrative functions.

The 1981 increase will provide an additional capability for responding to an increase in the number and complexity of requests under the Freedom of Information Act.

Reimbursable program.—A reimbursable program providing primarily for the training of foreign drug law enforcement officials is conducted by DEA and funded by the Department of State. More than 50 classes are held each year, both in the United States and host countries.

	1979 actual	1980 estimate	1981 estimate
Trainee-days.....	13,667	14,000	14,000

Object Classification (in thousands of dollars)

Identification code	15-1100-0-1-751	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	92,651	101,758	102,519
11.3	Positions other than permanent.....	1,274	607	605
11.5	Other personnel compensation.....	9,220	10,536	10,674
11.8	Special personal services payments.....	973	1,000	1,000
	Total personnel compensation.....	104,118	113,901	114,798
12.1	Personnel benefits: Civilian.....	14,256	15,973	17,016
13.0	Benefits for former personnel.....	10		
21.0	Travel and transportation of persons.....	8,009	7,879	8,497
22.0	Transportation of things.....	1,720	1,645	1,868
23.1	Standard level user charges.....	10,785	10,628	11,614
23.2	Communications, utilities, and other rent....	10,855	11,576	12,403
24.0	Printing and reproduction.....	993	1,048	1,047
25.0	Other services.....	31,605	33,388	32,292
26.0	Supplies and materials.....	5,413	4,869	5,285
31.0	Equipment.....	5,531	3,238	4,885
42.0	Insurance claims and indemnities.....	116	100	100
	Total direct obligations.....	193,411	204,245	209,805
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	1,106	1,180	1,182
11.5	Other personnel compensation.....	101	107	107
	Total personnel compensation.....	1,207	1,287	1,289
12.1	Personnel benefits: Civilian.....	102	112	112
21.0	Travel and transportation of persons.....	425	483	555
22.0	Transportation of things.....	56	72	82
23.2	Communications, utilities, and other rent....	11	81	85
24.0	Printing and reproduction.....	19	34	37
25.0	Other services.....	1,336	1,860	2,052
26.0	Supplies and materials.....	30	54	32
31.0	Equipment.....	457	605	562
	Total reimbursable obligations.....	3,643	4,588	4,806
99.0	Total obligations.....	197,054	208,833	214,611

Personnel Summary

Direct:				
	Total number of permanent positions.....	4,213	4,074	4,092
	Total compensable workyears.....	4,055	4,107	4,096
	Full-time equivalent of other positions.....	(120)	(59)	(59)
	Full-time equivalent of overtime and holiday hours.....	(37)	(27)	(27)
	Average GS grade.....	10.33	10.53	10.54
	Average GS salary.....	\$22,674	\$25,062	\$25,278
	Average salary of ungraded positions.....	\$13,534	\$14,317	\$14,404
Reimbursable:				
	Total number of permanent positions.....	45	45	45
	Total compensable workyears.....	38	38	38
	Full-time equivalent of other positions.....	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	12.13	12.13	12.13
	Average GS salary.....	\$27,796	\$29,706	\$29,742

ALLOCATION RECEIVED FROM ANOTHER ACCOUNT

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds appropriated to the President, "International narcotics control."

FEDERAL PRISON SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES [, BUREAU OF PRISONS]

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including purchase (not to exceed [thirty-nine of which twenty-seven] twenty-seven of which all are for replacement only) and hire of law enforcement and passenger motor vehicles; [\$321,500,000] \$344,567,000: Provided, That there may be transferred to the Health Services Administration such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions. (5 U.S.C. 3101; 18 U.S.C. 3050, 3059, 3651, 4001-4003, 4005, 4007, 4008, 4010, 4011, 4041, 4042, 4203, 4253, 4281; 28 U.S.C. 510; 31 U.S.C. 638; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	15-1060-0-1-753	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
Operating costs:				
1.	Inmate care and custody.....	150,714	172,555	178,284
2.	Inmate programs.....	17,077	21,298	22,615
3.	Institution administration and maintenance.....	84,882	90,426	95,764
4.	Community corrections.....	29,257	30,378	31,413
5.	Program direction.....	17,135	18,619	18,899
	Total operating costs.....	299,065	333,276	346,975
Unfunded adjustments to total operating costs:				
	Depreciation included above.....	-6,638	-6,638	-6,638
	Property transferred in without charge.....	-8,467	-8,467	-8,467
	Total operating costs, funded....	283,960	318,171	331,870
Capital investment, funded:				
	Institutional improvements.....	28,426	30,000	31,000
	Property transferred in without charge.....	-20,396	-20,000	-20,000
	Total capital investment.....	8,030	10,000	11,000
	Total direct program costs, funded.....	291,990	328,171	342,870
Reimbursable program:				
Operating costs:				
1.	Inmate care and custody.....	4,421	4,775	4,955
2.	Inmate programs.....	25	27	28
3.	Institution administration and maintenance.....	1,754	3,092	3,164
	Total reimbursable program.....	6,200	7,894	8,147
	Total program costs, funded....	298,190	336,065	351,017
	Change in selected resources (undelivered orders).....	4,666	2,697	1,697
10.00	Total obligations.....	302,856	338,762	352,714
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,185	-1,280	-1,328
13.00	Trust funds.....	-570	-616	-639
14.00	Non-Federal sources.....	-4,445	-5,998	-6,180
22.40	Unobligated balance transferred from other accounts.....		-9,368	
25.00	Unobligated balance lapsing.....	6,844		
	Budget authority.....	303,500	321,500	344,567
40.00	Budget authority: Appropriation.....	315,200	321,500	344,567

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	15-1060-0-1-753	1979 actual	1980 est.	1981 est.
41.00	Transferred to other accounts	-11,700		
43.00	Appropriation (adjusted)	303,500	321,500	344,567
Relation of obligations to outlays:				
71.00	Obligations incurred, net	296,656	330,868	344,567
72.40	Obligated balance, start of year	27,523	32,271	38,961
74.40	Obligated balance, end of year	-32,271	-38,961	-47,226
77.00	Adjustments in expired accounts	-1,145		
90.00	Outlays	290,763	324,178	336,302

This appropriation will provide for the custody and care of an average of 25,000 offenders and for the maintenance and operation of 43 penal institutions, 9 community treatment centers, 5 regional offices and a central office located in Washington, D.C.

The appropriation also finances the boarding of sentenced Federal prisoners in State and local jails and therapeutic, community residential and other units for short periods of time. An average of 4,000 sentenced prisoners will be in contract facilities in 1981.

The Bureau receives reimbursements from others for daily care and maintenance of unsentenced offenders and State and local offenders, for utilities produced for Federal Prison Industries, Inc., and for meals provided to Bureau staff at institutions.

1. *Inmate care and custody.*—This activity covers the direct care costs, excluding psychology services, of all offenders in Federal institutions. This includes the cost of all food, medical supplies, clothing, welfare services and release clothing, transportation and gratuities, staff salaries, including salaries of Health Services Administration commissioned officers, and operational costs of functions directly related to providing inmate care. This activity also finances the costs of confining sentenced Federal offenders in contract State and local facilities.

Major program thrusts will be to activate and operate a Federal correctional institution at Lake Placid, N.Y.; to activate, operate and expand a Federal prison camp at Madera, Calif.; to expand the Federal prison camp at Boron, Calif.; to expand medical services and unit management at existing institutions, and to maintain the hospital accreditation at the Springfield, Mo., Medical Center.

2. *Inmate programs.*—This activity finances the costs of academic, social, and occupational education courses and institutional programs for the treatment of drug addiction and psychology services. In addition to the activation/expansion projects mentioned above, the major program objectives will be to continue the transfer of the Vocational Training program from Federal Prison Industries, Inc.; and to expand leisure and religious programs at existing institutions.

3. *Institution administration and maintenance.*—This activity covers all costs associated with the general operation and maintenance of facilities. Included are functions of the warden's office, personnel, financial management, safety, staff training, mechanical services, motor pool operations, powerhouse operations, and other administrative functions. Funds are requested in

1981 for the activation and expansion projects mentioned above and to improve institution maintenance.

4. *Community corrections.*—This activity provides for the care of Federal prisoners in Federal and contract community residential centers.

5. *Program direction.*—This activity covers the costs of regional and central office executive direction and management support functions such as research and evaluation, systems support, financial management, personnel, and legal counsel.

Object Classification (in thousands of dollars)

Identification code	15-1060-0-1-753	1979 actual	1980 est.	1981 est.
SALARIES AND EXPENSES				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	148,657	170,505	175,758
11.3	Positions other than permanent	1,815	1,878	1,863
11.5	Other personnel compensation	9,425	10,482	10,451
Total personnel compensation				
		159,897	182,865	188,072
12.1	Personnel benefits: Civilian	19,749	22,237	23,648
13.0	Benefits for former personnel	4		
21.0	Travel and transportation of persons	5,004	5,657	5,869
22.0	Transportation of things	1,945	1,590	1,802
23.1	Standard level user charges	1,157	1,180	1,222
23.2	Communications, utilities, and other rent	15,415	18,012	19,540
24.0	Printing and reproduction	339	289	311
25.0	Other services	45,932	52,160	53,231
26.0	Supplies and materials	35,818	35,518	38,238
31.0	Equipment	7,940	7,012	7,799
32.0	Lands and structures	90	6	6
41.0	Grants, subsidies, and contributions	755	871	865
42.0	Insurance claims and indemnities	31	12	15
Total direct obligations				
		294,076	327,409	340,617
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	2,890	3,121	3,239
12.1	Personnel benefits: Civilian	352	380	394
21.0	Travel and transportation of persons	17	18	19
22.0	Transportation of things	13	14	14
23.2	Communications, utilities, and other rent	1,143	2,434	2,481
25.0	Other services	25	27	28
26.0	Supplies and materials	1,755	1,895	1,967
31.0	Equipment	5	5	5
Total reimbursable obligations				
		6,200	7,894	8,147
Total obligations, Bureau of Prisons				
		300,276	335,303	348,764
ALLOCATION TO DEPARTMENT OF HEALTH AND HUMAN SERVICES				
11.7	Personnel compensation: Military personnel	1,873	2,616	3,110
12.2	Personnel benefits: Military personnel	668	804	801
21.0	Travel and transportation of persons	17	17	17
22.0	Transportation of things	15	15	15
24.0	Printing and reproduction	6	6	6
25.0	Other services	1	1	1
Total obligations, Department of Health and Human Services				
		2,580	3,459	3,950
99.0	Total obligations	302,856	338,762	352,714

Personnel Summary

SALARIES AND EXPENSES			
Direct:			
Total number of permanent positions	9,376	9,313	9,253
Total compensable workyears	8,850	9,361	9,598
Full-time equivalent of other positions	(183)	(183)	(181)
Full-time equivalent of overtime and holiday hours	(279)	(300)	(300)

Average ES salary	\$47,320	\$50,112	\$50,112
Average GS grade	8.39	8.39	8.39
Average GS salary	\$17,787	\$20,028	\$20,063
Average salary of ungraded positions	\$23,328	\$24,286	\$25,056
Reimbursable:			
Total number of permanent positions	127	127	127
Total compensable workyears	127	127	127
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	8.39	8.39	8.39
Average GS salary	\$17,787	\$20,028	\$20,063
Average salary of ungraded positions	\$23,328	\$24,286	\$25,056
ALLOCATION TO DEPARTMENT OF HEALTH AND HUMAN SERVICES			
Total number of permanent positions	80	112	112
Total compensable workyears	73	86	103
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average salary, grades established by Act of July 1, 1966 (42 U.S.C. 207)	\$25,657	\$28,689	\$29,087

NATIONAL INSTITUTE OF CORRECTIONS

For carrying out the provisions of sections 4351-4353 of title 18, United States Code, which established a National Institute of Corrections, [\$9,884,000] \$10,691,000, to remain available until expended. (5 U.S.C. 5332; 18 U.S.C. 4351, 4352, 4353; 42 U.S.C. 3701, 3723, 3733, 3751, 3768, 3772-74; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 15-1004-0-1-754	1979 actual	1980 est.	1981 est.
Program by activities:			
National Institute of Corrections:			
Operating costs funded	5,435	2,038	2,050
Program costs funded	8,270	8,500	8,800
Total program costs, funded ¹	13,705	10,538	10,850
Change in selected resources (undelivered orders)	-3,498	92	-202
10.00 Total obligations	10,207	10,630	10,648
Financing:			
21.40 Unobligated balance available, start of year	-2,060	-1,773	-1,027
24.40 Unobligated balance available, end of year	1,773	1,027	1,070
40.00 Budget authority (appropriation) ..	9,920	9,884	10,691
Relation of obligations to outlays:			
71.00 Obligations incurred, net	10,207	10,630	10,648
72.40 Obligated balance, start of year	6,519	6,696	6,926
74.40 Obligated balance, end of year	-6,696	-6,926	-7,074
90.00 Outlays	10,030	10,400	10,500

¹ Includes capital investment as follows: 1979, \$15 thousand; 1980, \$15 thousand; 1981, \$15 thousand.

The National Institute of Corrections (NIC) was established by the Juvenile Justice and Delinquency Prevention Act of 1974 to provide leadership in improving correctional programs and practices, especially in State and local organizations. The NIC awards contracts and grants for the conduct of research and evaluation of a wide variety of correctional activities; provides for technical assistance to requesting correctional organizations; maintains an information service to provide information on the latest developments, research results, et cetera, in the field of corrections and provides training to the correctional community to improve systems and skills. During 1981, these activities will continue at the

same level as 1980 with increased emphasis on technical assistance.

In 1981, NIC grant activities emphasize the further development of classification systems and technologies for the purpose of: (1) promoting the use of alternatives to incarceration, (2) improving the existing classification processes and (3) assisting correctional agencies in understanding and providing for the needs of special groups of offenders. In addition, grants will be made to encourage the expanded use of community correctional alternatives by all criminal justice system components.

The NIC Jail Center will continue to improve the knowledge and skills of sheriffs and jail administrators, enabling them to upgrade services and practices within their jail operations. These efforts will involve training sessions at the Center, technical assistance in the field and the use of 12 regional resource centers. The NIC training program will provide classroom and field experiences for over 1,000 students in the areas of management theory, current legal issues affecting jails, institutions, probation and parole, standards implementation, inmate services and programs, and the use of volunteers and community resources.

NIC provides technical assistance to State and local correctional agencies to focus on improving their capabilities to deal with organizational needs and improve the services, operation, and management of the agency. During 1981, resources will be used to extend NIC capacity to respond with appropriate services to the increasing requests for assistance; develop State agency capability to provide training and technical services to all correctional units within the State and provide increased direct assistance to requesting agencies in response to more comprehensive system needs and problems.

The dissemination of relevant correctional policies, programs, practices and resource documents will continue through the clearinghouse activity of NIC.

Object Classification (in thousands of dollars)

Identification code 15-1004-0-1-754	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	585	726	750
11.3 Positions other than permanent	167	.....	.....
11.5 Other personnel compensation	2	.....	.....
Total personnel compensation	754	726	750
12.1 Personnel benefits: Civilian	90	87	89
21.0 Travel and transportation of persons	278	355	228
22.0 Transportation of things	5	41	13
23.1 Standard level user charges	47	47	47
23.2 Communications, utilities, and other rent	116	91	.....
24.0 Printing and reproduction	56	48	47
25.0 Other services	511	620	600
26.0 Supplies and materials	63	62	62
31.0 Equipment	17	53	12
41.0 Grants, subsidies, and contributions	8,270	8,500	8,800
99.0 Total obligations	10,207	10,630	10,648

Personnel Summary

Total number of permanent positions	32	30	30
Total compensable workyears	31	29	29
Full-time equivalent of other positions	(8)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$47,500	\$50,112	\$50,112

General and special funds—Continued

NATIONAL INSTITUTE OF CORRECTIONS—Continued

Personnel Summary—Continued

Average GS grade.....	10.87	10.66	10.66
Average GS salary.....	\$23,400	\$25,038	\$25,862

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$5,960,000] \$10,466,000**, to remain available until expended: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation. (18 U.S.C. 4003, 4009, 4042, 4125; 31 U.S.C. 718; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 15-1003-0-1-753	Costs to this appropriation					Analysis of 1981 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
Program by activities:									
1. Planning and site acquisition (2 facilities) ..	2,000	170		1		1,829	1,829		
2. New construction:									
(a) Construction of above 2 facilities.....	43,450								43,450
(b) Replace New York Detention Center.....	14,830	14,783	1	46					
(c) West coast complex (3 facilities).....	14,505	8,875	1,132	1,312		3,186	3,186		
(d) Federal Correctional Institution, Butner, N.C.	20,501	20,331	15	26		129	129		
(e) Metropolitan correctional centers:									
(1) Chicago, Ill.	10,220	10,133		6		81	81		
(2) San Francisco, Calif.	118	118							
(3) Philadelphia, Pa.	205	205							
(4) San Diego, Calif.	14,459	14,435		24					
(5) Detroit, Mich.	800	262	441	40		57	57		
(f) Southeast complex (3 facilities)	33,220	24,649	7,396	1,014	161	161			
(g) South Central Correctional Institution (Bastrop)	12,851	12,450	401						
(h) Northeast adult facility (Otisville)	23,200	10,029	7,126	5,000	1,045	1,045			
(i) Northeast Federal Correctional Institution (Ray Brook)	22,000	92	67	2,154	1,651	19,687	18,036		
(j) Phoenix Federal Correctional Institution/Detention Center	15,950		7	1,000	3,418	14,943	11,525		
(k) Tucson, Ariz., Detention Center	2,700	9	43	131	800	2,517	1,717		
3. Modernization and repair of existing facilities	107,423	59,818	18,560	11,910	12,849	6,669	4,286	10,466	
Total program costs, funded	338,432	176,359	35,189	22,664	19,924	50,304	40,846	10,466	43,450
Change in selected resources (undelivered orders, stores)			-12,671	-7,657	6,727				
10.00 Total obligations			22,518	15,007	26,651				
Financing:									
21.40 Unobligated balance available, start of year			-61,405	-74,167	-36,906				
23.40 Unobligated balance transferred to other accounts				28,214					
24.40 Unobligated balance available, end of year			74,167	36,906	20,721				
40.00 Budget authority (appropriation)			35,280	5,960	10,466				
Relation of obligations to outlays:									
71.00 Obligations incurred, net			22,518	15,007	26,651				
72.40 Obligated balance, start of year			34,405	14,469	5,633				
74.40 Obligated balance, end of year			-14,469	-5,633	-11,838				
90.00 Outlays			42,454	23,843	20,446				

1. *Planning and site acquisition.*—This activity reflects the costs of efforts to obtain suitable sites for approved construction projects, including site purchase and development and facility design.

2. *New construction.*—This activity represents costs associated with the construction of new facilities in order to reduce overcrowding, close large and antiquated institutions, and provide a safe and humane environ-

ment for staff and inmates. In 1981, construction will be completed on the Federal Correctional Institution for young offenders at Lake Placid, N.Y. Construction will continue on the Phoenix, Ariz., Federal Correctional Institution for youths and young adults. Construction of a Federal Correctional Institution in Camarillo, Calif., and a Metropolitan Correctional Center in Detroit, Mich., has been canceled.

3. Modernization and repair of existing facilities.— This activity includes rehabilitation and renovation of buildings, necessary modifications to accommodate new correctional programs, rehabilitation or replacement of utilities systems, and repair projects at existing facilities. In 1981, obligations of \$7,785 thousand will be incurred for projects such as major plant renovation, air and water pollution control and electric systems rehabilitation. An additional obligation of \$1.5 million will be incurred for the Oxford, Wis., lease/purchase agreement.

Object Classification (in thousands of dollars)				
Identification code	1979 actual	1980 est.	1981 est.	
15-1003-0-1-753				
BUILDINGS AND FACILITIES				
Personnel compensation:				
11.1	Permanent positions.....	656	690	696
11.5	Other personnel compensation.....	11	14	18
	Total personnel compensation.....	667	704	714
12.1	Personnel benefits: Civilian.....	69	75	76
21.0	Travel and transportation of persons.....	49	43	66
22.0	Transportation of things.....	29	29	40
23.2	Communications, utilities, and other rent....	1,618	2,000	2,194
24.0	Printing and reproduction.....		1	1
25.0	Other services.....	1,556	1,849	2,059
26.0	Supplies and materials.....	4,542	4,300	6,159
31.0	Equipment.....	775	600	1,049
32.0	Lands and structures.....	4,163	2,500	5,645
	Total obligations, Bureau of Prisons...	13,468	12,101	18,003
ALLOCATION ACCOUNTS				
32.0	Lands and structures.....	9,050	2,906	8,648
99.0	Total obligations.....	22,518	15,007	26,651
Obligations are distributed as follows:				
	Buildings and facilities.....	13,468	12,101	18,003
	Department of Commerce.....	1,976		
	General Services Administration.....	7,074	2,906	8,648

Personnel Summary			
Total number of permanent positions.....	37	35	35
Total compensable workyears.....	29	31	31
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(1)	(1)
Average GS grade.....	10.79	10.79	10.79
Average GS salary.....	\$24,154	\$25,845	\$26,103
Average salary of ungraded positions.....	\$20,875	\$22,336	\$22,560

Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase of not to exceed five (for replacement only) and hire of passenger motor vehicles, except as hereinafter provided. (18 U.S.C. 4121-28; Reorganization Plan No. 11, pt. 1, sec. 3a, approved April 3, 1939; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)				
Identification code	1979 actual	1980 est.	1981 est.	
15-4500-0-4-753				
Program by activities:				
Operating costs:				
Industrial manufacturing program:				
	1. Cost of production.....	74,255	89,939	93,765
	2. Administrative expenses.....	1,707	2,062	2,091
	3. Vocational training expenses.....	2,663	2,904	2,645
	4. Other expenses.....	13,082	15,897	16,573
	Total operating costs, funded.....	91,707	110,802	115,074
Capital investment, funded:				
	1. Buildings and improvements.....	2,847	2,253	2,343
	2. Machinery and equipment.....	1,929	1,749	1,809
	Total capital investment.....	4,776	4,002	4,152
	Total program costs, funded.....	96,483	114,804	119,226
	Change in selected resources (stores, deferred charges, and undelivered orders).....	10,862		
10.00	Total obligations.....	107,345	114,804	119,226
Financing:				
Offsetting collections from:				
Federal funds:				
Industrial manufacturing program:				
	Revenue.....	-104,693	-114,804	-119,226
	Change in unfilled customer orders....	-15,181		
17.00	Recovery of prior year obligations.....	4,643		
21.40	Unobligated balance available, start of year	-51,365	-59,251	-59,251
24.40	Unobligated balance available, end of year..	59,251	59,251	59,251
	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-7,886		
72.10	Receivables in excess of obligations, start of year.....	-35,174	-46,792	-46,792
74.10	Receivables in excess of obligations, end of year.....	46,792	46,792	46,792
90.00	Outlays.....	3,732		

Federal Prison Industries, Inc. (FPI), was created by Congress in 1934 and is a wholly owned Government corporation. Its mission is to employ and train Federal inmates through a diversified program providing products and services to other Federal agencies. These operations are conducted in such a manner as to offer a minimum of competition to private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

The Corporation has been expanding its operations to provide industrial employment opportunities for the populations at existing institutions and for the populations at new institutions. This expansion includes the establishment of 4 new industrial operations at 4 institutions in 1979. Current plans for 1980 are to open 3 new enterprises at 3 institutions.

At the same time, the overall reduction in population within the Federal Prison System, the planned closing of the McNeill Island Penitentiary, and significant reductions at Atlanta and Leavenworth have resulted in the movement of several factories to locations with inmate industrial employment needs.

Budget program.—Federal Prison Industries, Inc., is entirely self-sustaining. No appropriations are required. The amounts used by the Corporation for the administrative expenses and vocational training expenses are subject to a congressional limitation.

Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

Financing program.—Revenues are derived entirely from the sale of products and services to other Federal agencies. Operating expenses are applied against these revenues, resulting in operating income or loss. Earnings surplus to the needs of the manufacturing operations, capital improvements and cash reserves are used to pay vocational training expenses, meritorious service awards, and accident compensation.

Operating results.—To date, Federal Prison Industries, Inc., has returned to the Treasury a total of \$82 million of retained income excess to the Corporation's needs. No contributions from budget authority have been made to offset deficits for non-revenue producing outlays since the inception of the fund.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income:			
Industrial financing program:			
Revenue.....	108,803	108,803	108,803
Expense.....	103,271	103,271	103,271
Net operating income, industrial financing program.....	5,532	5,532	5,532
Nonoperating income:			
Donated materials and supplies.....	174	174	174
Net nonoperating income.....	174	174	174
Net income for the year.....	5,706	5,706	5,706

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	16,192	13,630	13,630	13,630
Accounts receivable (net).....	11,031	14,237	14,237	14,237
Advances made.....	142	183	183	183
Inventories (net).....	41,311	44,321	47,321	49,521
Real property and equipment (net).....	31,135	33,260	35,344	38,228
Other assets (net).....	827	1,201	2,323	3,271
Total assets.....	100,638	106,832	113,038	119,070
Liabilities:				
Accounts payable including funded accrued liabilities.....	7,634	8,541	9,041	9,367
Unfunded liabilities.....	2,076	1,657	1,657	1,657
Total liabilities.....	9,710	10,198	10,698	11,024
Government equity:				
Unexpended balances:				
Unobligated balance.....	51,366	59,253	59,253	59,253
Undelivered orders.....	18,766	26,242	29,980	29,980
Unfinanced budget authority:				
Unfilled customer orders.....	—52,477	—67,658	—67,658	—67,658
Invested capital.....	73,273	78,797	80,765	86,471
Total Government equity.....	90,928	96,634	102,340	108,046
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	90,928	96,634	102,340	
Transactions:				
Net operating income.....		5,532	5,532	5,532

Net nonoperating income.....	174	174	174
Closing balance.....	96,634	102,340	108,046
Total Government equity (end of year).....	96,634	102,340	108,046

Object Classification (in thousands of dollars)

Identification code 15-4500-0-4-753	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	15,167	17,619	17,784
11.3 Positions other than permanent.....	48	52	52
11.5 Other personnel compensation.....	2,357	2,389	2,389
11.8 Special personal services payments.....	7,994	8,707	9,309
Total personnel compensation.....	25,566	28,767	29,534
Personnel benefits: Civilian.....	2,502	2,731	2,796
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	381	367	345
22.0 Transportation of things.....	594	560	524
23.1 Standard level user charges.....	477	477	477
23.2 Communications, utilities, and other rent.....	2,642	2,688	2,691
24.0 Printing and reproduction.....	21	21	21
25.0 Other services.....	3,837	3,066	3,066
26.0 Supplies and materials.....	62,178	67,158	70,883
31.0 Equipment.....	2,847	2,253	2,343
32.0 Lands and structures.....	1,929	1,749	1,809
93.0 Administrative expenses (see separate schedule).....	1,707	2,062	2,091
Vocational training expenses (see separate schedule).....	2,663	2,904	2,645
99.0 Total obligations.....	107,345	114,804	119,226

Personnel Summary

Total number of permanent positions.....	932	932	908
Total compensable workyears.....	829	856	823
Full-time equivalent of other positions.....	(12)	(12)	(12)
Full-time equivalent of overtime and holiday hours.....	(1)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.83	9.83	9.83
Average GS salary.....	\$21,273	\$21,273	\$21,273
Average salary of ungraded positions.....	\$22,423	\$22,423	\$22,423

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed **[\$2,062,000]** \$2,091,000 of the funds of the corporation shall be available for its administrative expenses, and not to exceed **[\$2,904,000]** \$2,645,000 for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by 5 U.S.C. 3109, and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (18 U.S.C. 4121-4128; Department of Justice Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Administrative expenses (excludes depreciation).....	1,707	2,062	2,091
2. Vocational training expenses (excludes depreciation).....	2,663	2,904	2,645
Total program costs, funded—obligations.....	4,370	4,966	4,736
Financing:			
Unobligated balance lapsing.....	711		
Limitation.....	5,081	4,966	4,736

Object Classification (in thousands of dollars)			
Identification code 15-4500-0-4-753	1979 actual	1980 est.	1981 est.
ADMINISTRATIVE EXPENSES			
Personnel compensation:			
11.1 Permanent positions.....	902	1,008	1,019
11.3 Positions other than permanent.....	11	11	11
Total personnel compensation.....	913	1,019	1,030
12.1 Personnel benefits: Civilian.....	100	113	115
21.0 Travel and transportation of persons.....	106	108	109
22.0 Transportation of things.....	18	18	18
23.1 Standard level user charges.....	28	28	31
23.2 Communications, utilities, and other rent....	12	13	13
24.0 Printing and reproduction.....	153	153	163
25.0 Other services.....	367	595	597
26.0 Supplies and materials.....	10	15	15
93.0 Administrative expenses included in schedule for funds as a whole.....	-1,707	-2,062	-2,091
Total administrative expenses.....			
VOCATIONAL TRAINING EXPENSES			
Personnel compensation:			
11.1 Permanent positions.....	1,867	2,087	1,908
11.5 Other personnel compensation.....	7	14	14
11.8 Special personal services payments.....	46	47	47
Total personnel compensation.....	1,920	2,148	1,969
12.1 Personnel benefits: Civilian.....	203	253	234
21.0 Travel and transportation of persons.....	36	38	35
22.0 Transportation of things.....	18	18	17
23.1 Standard level user charges.....	16	16	16
23.2 Communications, utilities, and other rent....	84	87	75
24.0 Printing and reproduction.....	27	27	27
25.0 Other services.....	141	126	116
26.0 Supplies and materials.....	218	191	156
93.0 Vocational training expenses included in schedule for fund as a whole.....	-2,663	-2,904	-2,645
Total vocational training expenses.....			
99.0 Total obligations.....			

Personnel Summary

Object Classification (in thousands of dollars)			
Identification code 15-8408-0-8-753	1979 actual	1980 est.	1981 est.
ADMINISTRATIVE EXPENSES			
Total number of permanent positions.....	39	39	39
Total compensable workyears.....	35	35	35
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	10.36	10.36	10.36
Average GS salary.....	\$25,649	\$27,839	\$28,142
Average salary of ungraded positions.....	\$14,893	\$17,935	\$18,935
VOCATIONAL TRAINING EXPENSES			
Total number of permanent positions.....	107	107	97
Total compensable workyears.....	88	88	78
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.90	9.90	9.89
Average GS salary.....	\$20,092	\$21,734	\$22,124
Average salary of ungraded positions.....	\$22,506	\$26,081	\$27,081

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 15-8408-0-8-753	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs: Sales program:			

Object Classification (in thousands of dollars)			
Identification code 15-8408-0-8-753	1979 actual	1980 est.	1981 est.
1. Cost of goods sold.....	9,633	10,920	10,937
2. Other.....	1,843	1,358	1,360
Total operating costs, funded.....	11,476	12,278	12,297
Capital investment, funded: Improvements and equipment.....	56	56	56
Total program costs, funded.....	11,532	12,334	12,353
Change in selected resources (stores and undelivered orders).....	645		
10.00 Total obligations.....	12,177	12,334	12,353
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Sales program: Revenue.....	-11,817	-12,334	-12,353
21.98 Unobligated balance available, start of year: Fund balance.....	-1,121	-761	-761
24.98 Unobligated balance available, end of year: Fund balance.....	761	761	761
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	361		
72.98 Obligated balance, start of year: Fund balance.....	947	888	888
74.98 Obligated balance, end of year: Fund balance.....	-888	-888	-888
90.00 Outlays.....	420		

Budget program.—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods to inmates. Sales for 1981 are estimated to be \$12.0 million. Adequate working capital is assured from retained earnings.

Operating results.—Profits received are used for general welfare and recreational items for all inmates.

Object Classification (in thousands of dollars)			
Identification code 15-8408-0-8-753	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	982	1,140	1,155
11.5 Other personnel compensation.....	59		
Total personnel compensation.....	1,041	1,140	1,155
12.1 Personnel benefits: Civilian.....	118	133	137
21.0 Travel and transportation of persons.....	29	29	29
22.0 Transportation of things.....	4	7	7
23.2 Communications, utilities, and other rent....	472	480	480
24.0 Printing and reproduction.....	4	4	4
25.0 Other services.....	82	82	82
26.0 Supplies and materials.....	9,989	10,269	10,269
31.0 Equipment.....	189	189	189
33.0 Investment and loans.....	1	1	1
44.0 Refunds.....	248		
99.0 Total obligations.....	12,177	12,334	12,353

Personnel Summary

Total number of permanent positions.....	81	81	80
Total compensable workyears.....	69	78	78
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(1)	(0)	(0)
Average GS grade.....	6.17	6.17	6.17
Average GS salary.....	\$13,580	\$14,533	\$14,808

OFFICE OF JUSTICE ASSISTANCE, RESEARCH,
AND STATISTICS

Federal Funds

General and special funds:

LAW ENFORCEMENT ASSISTANCE

For grants, contracts, cooperative agreements, and other assistance authorized by the [Law Enforcement Assistance Reform Act of 1979, or similar legislation] *Justice System Improvement Act of 1979* and title II of the *Juvenile Justice and Delinquency Prevention Act of 1974*, as amended, including salaries and other expenses in connection therewith, [\$442,695,000] \$521,358,000 to remain available until expended [Provided, That \$342,695,000 of said amount shall be available only upon enactment of the Law Enforcement Assistance Reform Act of 1979, or similar legislation]. (*Department of Justice Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	15-0400-0-1-754	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Juvenile justice formula grants ..	75,000	63,838	78,000
2.	Criminal justice formula grants.....		59,809	146,896
3.	National priority grants program..		7,000	37,516
4.	General criminal justice grants program.....		7,000	37,516
5.	Training	37,402	-1,546	3,191
6.	Crime prevention programs.....	21,000	25,000	18,300
7.	Juvenile justice programs	43,100	44,275	39,127
8.	Public safety officers' benefits program.....	12,900	12,500	12,500
9.	Crime control programs	895,635	323,712	181,956
10.	Executive direction and control, OJARS.....	17,547	10,090	2,464
11.	Administrative services, OJARS....	9,656	10,874	9,092
12.	Executive direction and control, LEAA.....			8,289
	Total direct program	1,112,240	562,552	574,847
	Reimbursable program.....	574	450	40
	Total program costs, funded	1,112,814	563,002	574,887
	Change in selected resources (undelivered orders)	-471,743	-65,225	-53,489
10.00	Total obligations	641,071	497,777	521,398
Financing:				
11.00	Offsetting collections from: Federal funds ...	-574	-450	-40
21.40	Unobligated balance available, start of year	-74,835	-80,827	
23.40	Unobligated balance transferred to other accounts.....		26,195	
24.40	Unobligated balance available, end of year..	80,827		
40.00	Budget authority (appropriation) ..	646,488	442,695	521,358
Relation of obligations to outlays:				
71.00	Obligations incurred, net	640,497	497,327	521,358
72.40	Obligated balance, start of year	818,994	759,021	711,437
74.40	Obligated balance, end of year.....	-759,021	-711,437	-672,891
77.00	Adjustments in expired accounts.....	-406		
90.00	Outlays.....	700,063	544,911	559,904

* Includes capital investment as follows: 1979, \$20 thousand; 1980, \$30 thousand; 1981, \$20 thousand.

Status of Direct Loans (in thousands of dollars)

Identification code	15-0400-0-1-754	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			
1200	Obligations incurred, gross	-25,784		

Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year	149,277	160,652
2200	Disbursements	31,690	2,711
2400	Repayments, prepayments, loan sales.....	-935	-700
2700	Other adjustments	-19,380	-162,663
2900	Outstanding, end of year	160,652	

The Justice System Improvement Act of 1979 and the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, place within the Law Enforcement Assistance Administration (LEAA) responsibility to provide assistance to States and local units of government to reduce crime and juvenile delinquency, improve and strengthen the quality of the criminal justice system—police, courts, and corrections—and provide resources and leadership for the development, implementation, and coordination of a comprehensive juvenile justice and delinquency prevention program. The Office of Justice Assistance, Research, and Statistics provides staff support and coordinates the activities of LEAA, the National Institute of Justice, and the Bureau of Justice Statistics.

1. *Juvenile justice formula grants.*—Funds under this activity assist States and localities in the development of more effective education, training, research, prevention, treatment, and rehabilitation programs in the area of juvenile delinquency.

2. *Criminal justice formula grants.*—Funds under this activity will assist States and units of local government in carrying out programs to improve and strengthen the functioning of the criminal justice system. Emphasis will be on establishing or expanding community and neighborhood-based programs; developing programs to improve and strengthen law enforcement agencies, court administration, prosecution and defense, correctional services; and devising effective alternatives to the criminal justice system, including pretrial diversion to reduce congestion in the courts.

3. *National priority grants program.*—Funds for this program will be utilized to encourage States and units of local government to carry out programs which, on the basis of research, demonstration, or evaluation, have been shown to be effective in improving and strengthening the administration of justice.

4. *General criminal justice grants program.*—Funds will be utilized to encourage States, units of local government and private nonprofit organizations to undertake programs and projects to improve and strengthen the criminal justice system; improve the comprehensive planning and the coordination of criminal justice activities; modernization of State court operations; and community anticrime programs.

5. *Training.*—This activity provides for and encourages training, manpower development, and new personnel practices for the purpose of improving the criminal justice system.

6. *Crime prevention programs.*—The purposes of this activity are to encourage neighborhood and community participation in crime prevention and public safety efforts through grants and technical assistance. Programs

will be coordinated with other Federal agencies involved in citizen criminal justice activities.

7. *Juvenile justice programs.*—This program supports the development and implementation of new approaches, techniques, and methods with respect to juvenile delinquency programs, including effective means of diverting juveniles from the traditional correctional system; developing and maintaining community-based alternatives to traditional forms of institutionalization; programs stressing advocacy activities aimed at improving services to youth; collection and dissemination of data regarding juvenile justice; and the coordination of Federal efforts in juvenile delinquency programs.

8. *Public safety officers' benefits program.*—Funds will be used to pay \$50,000 in death benefits to eligible survivors of public safety officers who die in the line of duty. In 1981, it is estimated that approximately 250 officers will die in the line of duty.

9. *Crime control programs.*—This activity provides for expenditures from programs which were authorized by the Omnibus Crime Control and Safe Streets Act of 1968, as amended. Included are planning formula grants, corrections formula grants, criminal justice formula grants, criminal justice programs, correctional programs, technical assistance, national institute of law enforcement and criminal justice grants, and data systems and statistical assistance grants.

10. *Executive direction and control, OJARS.*—Funds provide for management, direction, and coordination of the OJARS program to assure the continuity of leadership and assistance to States, units of local governments, and public and private organizations engaged in criminal justice activities.

11. *Administrative services, OJARS.*—Funds will provide administrative support required for internal operations of the Agency.

12. *Executive direction and control, LEAA.*—Funds provide for the direction and control, administration, and operation of the executive office and program offices in the Law Enforcement Assistance Administration.

The planned distribution of budget authority by fiscal year is as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
1. Juvenile justice formula grants.....	63,750	63,750	63,750
2. Criminal justice formula grants.....	239,234	239,234	297,000
3. National priority grants program.....	29,904	29,904	37,125
4. General criminal justice grants program.....	29,905	29,905	37,125
5. Training.....	29,168	2,528	2,763
6. Crime prevention programs.....	7,000	10,000	15,000
7. Juvenile justice programs.....	36,250	36,250	36,250
8. Public safety officers' benefits program.....	2,500	10,000	12,500
9. Crime control programs.....	483,028	.....	.....
10. Executive direction and control, OJARS.....	15,470	10,285	2,464
11. Administrative services, OJARS.....	9,322	10,839	9,092
12. Executive direction and control, LEAA.....	.....	.....	8,289
Total.....	646,488	442,695	521,358

Object Classification (in thousands of dollars)			
Identification code 15-0400-0-1-754	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	17,114	13,303	12,442
11.3 Positions other than permanent.....	1,990	1,267	1,273

11.5 Other personnel compensation.....	68	102	126
11.8 Special personal services payments.....	94	.....	.....
Total personnel compensation.....	19,266	14,672	13,841
12.1 Personnel benefits: Civilian.....	865	1,266	1,167
21.0 Travel and transportation of persons.....	1,237	850	844
22.0 Transportation of things.....	32	15	11
23.1 Standard level user charges.....	1,495	1,498	1,592
23.2 Communications, utilities, and other rent....	2,180	2,017	1,930
24.0 Printing and reproduction.....	1,601	735	690
25.0 Other services.....	34,782	9,920	9,189
26.0 Supplies and materials.....	184	95	103
31.0 Equipment.....	30	50	54
32.0 Lands and structures.....	4	.....	.....
33.0 Investments and loans.....	25,784	.....	.....
41.0 Grants, subsidies, and contributions.....	540,110	453,121	479,437
42.0 Insurance claims and indemnities.....	12,927	13,088	12,500
Total direct obligations.....	640,497	497,327	521,358
Reimbursable obligations:			
25.0 Other services.....	65	40	40
41.0 Grants, subsidies, and contributions.....	509	410	.....
Total reimbursable obligations.....	574	450	40
99.0 Total obligations.....	641,071	497,777	521,398

Personnel Summary

Total number of permanent positions.....	697	461	461
Total compensable workyears.....	823	585	547
Full-time equivalent of other positions.....	(168)	(104)	(104)
Full-time equivalent of overtime and holiday hours.....	(3)	(5)	(5)
Average ES salary.....	\$46,888	\$50,035	\$50,035
Average GS grade.....	10.92	10.46	10.46
Average GS salary.....	\$26,255	\$27,818	\$27,876

RESEARCH AND STATISTICS

For research, development, demonstration, statistical and related efforts directed towards the improvement of civil, criminal and juvenile justice systems authorized by the [Law Enforcement Assistance Reform Act of 1979, or similar legislation] *Justice System Improvement Act of 1979*, including salaries and other expenses, in connection therewith, [\$43,768,000] \$49,524,000 to remain available until expended[: *Provided*, That these funds shall be available only upon enactment of the Law Enforcement Assistance Reform Act of 1979, or similar legislation]. (*Department of Justice Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 15-0401-0-1-754	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Research, evaluation and demonstration programs.....	16,268	29,169
2. Justice statistical programs.....	11,568	18,567
Total program costs, funded.....	27,836	47,736
Change in selected resources (undelivered orders).....	15,932	1,788
10.00 Total obligations.....	43,768	49,524
Financing:			
40.00 Budget authority (appropriation).....	43,768	49,524
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	43,768	49,524
72.40 Obligated balance, start of year.....	18,874
74.40 Obligated balance, end of year.....	-18,874	-20,903
90.00 Outlays.....	24,894	47,495

The Justice System Improvement Act of 1979 established the National Institute of Justice and the Bureau of Justice Statistics to encourage basic and applied research, to gather and disseminate accurate and compre-

General and special funds—Continued

RESEARCH AND STATISTICS—Continued

hensive justice statistics, and to evaluate methods of preventing and reducing crime. In 1979 these activities were supported with funds appropriated for the Law Enforcement Assistance Administration.

1. *Research, evaluation and demonstration programs.*—Funds provide for and encourage the development of basic and applied research for the improvement of Federal, State, and local criminal, civil, and juvenile justice systems; new methods for the prevention and reduction of crime and the detection, apprehension, and rehabilitation of criminals; and to disseminate the results of such research efforts.

2. *Justice statistical programs.*—Funds provide for the collection and analysis of statistical information concerning crime, victims, offenders, criminal justice processes, juvenile delinquency, and civil disputes in support of public and private policy and decision making about society's response to crime; planning, coordination, implementation and provision of technical assistance to States to initiate innovative applications of communications and information systems technology for state and local criminal justice systems; and assurance of conformance with privacy and security regulations.

The planned distribution of budget authority by fiscal year is as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
1. Research, evaluation and demonstration programs.....		25,000	25,000
2. Justice statistical programs.....		15,000	20,477
3. Executive direction and control, NIJ.....		3,768	2,774
4. Executive direction and control, BJS.....			1,273
Total.....		(*) 43,768	49,524

* Funds for these activities in 1979 were appropriated for the Law Enforcement Assistance Administration.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
15-0401-0-1-754			
Personnel compensation:			
11.1 Permanent positions.....		3,203	3,383
11.3 Positions other than permanent.....		305	306
11.5 Other personnel compensation.....		10	26
Total personnel compensation.....		3,518	3,715
12.1 Personnel benefits: Civilian.....		306	323
21.0 Travel and transportation of persons.....		125	139
22.0 Transportation of things.....		5	5
23.2 Communications, utilities, and other rent....		20	26
24.0 Printing and reproduction.....		412	445
25.0 Other services.....		14,086	19,228
26.0 Supplies and materials.....		30	32
31.0 Equipment.....		10	11
41.0 Grants, subsidies, and contributions.....		25,256	25,600
99.0 Total obligations.....		43,768	49,524

Personnel Summary

Total number of permanent positions.....	110	110
Total compensable workyears.....	120	125

Full-time equivalent of other positions.....	(16)	(16)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)
Average ES salary.....	\$50,112	\$50,112
Average GS grade.....	11.92	11.92
Average GS salary.....	\$29,018	\$29,504

Public enterprise funds:

REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
15-4169-0-3-754			
Program by activities:			
10.00 Antifencing operations (costs—obligations) (object class 41.0).....	151	20	20
Financing:			
14.00 Non-Federal sources: Sale of unclaimed goods.....	-151	-20	-20
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
77.00 Adjustments in expired accounts.....	-132		
90.00 Outlays.....	-132		

This Revolving fund is used to finance antifencing operations conducted by local law enforcement agencies. Such operations are designed to disrupt commerce in stolen goods. Income derived from the sale or use of stolen goods recovered, but not claimed by the lawful owners, will be paid into this fund.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income:			
Revenue.....	151	20	20
Expense.....	-151	-20	-20
Net income for the year.....			

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 201. Appropriations for "Salaries and expenses, general administration", "Salaries and expenses, United States attorneys and marshals", "Salaries and expenses, Federal Bureau of Investigation", "Salaries and expenses, Immigration and Naturalization Service", and "Salaries and expenses, Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by law (5 U.S.C. 5901-5902).

SEC. 202. A total of not to exceed **[\$25,000]** \$35,000 from funds appropriated to the Department of Justice shall be available for official reception and representation expenses in accordance with distributions, procedures, and regulations established by the Attorney General. (*Department of Justice Appropriation Act, 1980.*)

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

Federal Funds

General and special funds:

PROGRAM ADMINISTRATION

For expenses of administering employment and training programs, **[\$86,260,000]** \$90,262,000, together with not to exceed **[\$33,791,000]** \$35,875,000, which may be expended from the Employment Security Administration account in the Unemployment Trust Fund, and of which **[\$6,125,000]** \$7,337,000 shall be for carrying into effect the provisions of 38 U.S.C. 2001-2003. (7 U.S.C. 2041-2053; 8 U.S.C. 1184; 29 U.S.C. 49-49k, 50, 801 et seq.; 42 U.S.C. 2000-2000d-4.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 16-0172-0-1-504	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Planning, evaluation, and research....	5,691	4,931	4,478
2. Comprehensive employment develop- ment	50,829	39,760	40,633
3. Apprenticeship service	14,271	14,497	14,349
4. U.S. employment services	12,129	11,089	10,796
5. Veterans employment service	6,570	7,251	7,337
6. Unemployment insurance services	13,007	9,447	9,572
7. Equal opportunity and special review	2,167	4,424	4,284
8. Executive direction and management.	23,349	33,889	34,688
Total direct program	128,013	125,288	126,137
Reimbursable program:			
2. Comprehensive employment develop- ment	212	145	145
4. U.S. employment services	423	397	401
5. Unemployment insurance services	78	72	72
7. Executive direction and management.	1,591	1,844	2,150
Total reimbursable program	2,304	2,458	2,768
Total program costs, funded ¹	130,317	127,746	128,905
Change in selected resources (undelivered orders)	-2,090		
10.00 Total obligations	128,227	127,746	128,905
Financing:			
Offsetting collections from:			
11.00 Federal funds	-2,304	-2,458	-2,768
13.00 Trust funds	-35,224	-35,256	-35,875
25.00 Unobligated balance lapsing	167		
Budget authority	90,866	90,032	90,262
Budget authority:			
40.00 Appropriation	90,866	86,260	90,262
41.00 Transferred to other accounts		-15	
43.00 Appropriation (adjusted)	90,866	86,245	90,262
44.20 Supplemental for civilian pay raises		3,787	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	90,699	90,032	90,262
72.40 Obligated balance, start of year	11,312	8,283	15,166
74.40 Obligated balance, end of year	-8,283	-15,166	-16,961

77.00	Adjustments in expired accounts	-3,545		
90.00	Outlays, excluding pay raise supple- mental	90,183	79,438	88,391
91.20	Outlays from civilian pay raise sup- plemental		3,711	76

¹ Includes capital investment as follows: 1979, \$492 thousand; 1980, \$551 thousand; 1981, \$500 thousand.

Note.—Excludes \$15 thousand in 1980 (beginning April 1, 1980) and \$30 thousand in 1981 for activities transferred to Salaries and expenses, Departmental Management, Department of Education. Comparable amounts for these activities in 1979 (\$27 thousand) and 1980 through March 31, 1980 (\$13 thousand) are included above.

1. *Planning, evaluation, and research.*—Provides direction and staff support in long-range planning, policy analysis, legislative support, and international activities; directs a nationwide labor market information system; administers a research and development program; and conducts program evaluation studies.

Emphasis in 1981 will be on restoring specialized capability and expertise in the research program, improving the operations of the procurement activity, and achieving more contract and grant closeouts than in the previous fiscal year.

2. *Comprehensive employment development.*—Develops and administers, through a national and regional office network, a program of job training and employment opportunities for economically disadvantaged, unemployed, and underemployed persons. Operates through a flexible, decentralized system of prime sponsors (generally States and units of general local government).

During the budget year, emphasis will be on significantly increasing levels of monitoring, assessment and technical assistance to prime sponsors. Additional onsite monitoring and technical assistance visits to program sponsors will be conducted.

In 1980, Federal staff administering two migrant education programs were transferred to the Department of Education pursuant to Public Law 96-88.

3. *Apprenticeship services.*—Establishes apprenticeship as a basic and major method of skill acquisition across a broad range of occupations and industries; and establishes a comprehensive Federal-State apprenticeship administrative structure to provide a more uniform and systematic means of developing skilled workers.

More than 250,000 apprentices in federally approved programs are in training in registered apprenticeship programs, including 60,000 minorities and women. Approximately 30% of the apprentices are veterans. Each year, 40,000 to 50,000 apprentices complete training programs averaging 3 to 4 years and become journeymen.

Over a 2-year period, contracts were executed with national organizations to develop more than 50,000 apprentice opportunities in industries in which apprenticeship had been underutilized. Organizations to provide administrative support to apprenticeship sponsors at the local level have been established in 10 selected cities. Model projects linking schools to apprenticeship have been established in seven school districts.

General and special funds—Continued

PROGRAM ADMINISTRATION—Continued

4. *U.S. employment services.*—Provides leadership and policy direction for the administration of the nationwide public employment service system. The goal of this activity in 1981 is to develop a program which identifies labor shortages in the economy and to develop a program design for a labor exchange service.

5. *Veterans employment service.*—The Veterans Employment Service identifies policies and programs to serve and meet employment, unemployment assistance, and training needs of veterans. It assures the adequacy of counseling, testing, job training, and job placement services for veterans through monitoring, evaluating, and providing technical assistance and training to the delivery systems providing these services.

Accomplishments include: Local Employment Service (ES) office evaluations—2,600; other onsite monitoring visits to local ES offices—4,400; prime sponsor evaluations—460; other onsite monitoring visits to prime sponsors—2,000; significant increase in development of outreach efforts to contact veterans and deliver assistance.

6. *Unemployment insurance services.*—Provides leadership, policy direction, and technical assistance required by State employment security agencies in order to insure that workers are protected against the loss of wages when they are involuntarily unemployed and to insure that eligible individuals enrolled in CETA training programs receive training allowances.

7. *Equal opportunity and special review.*—Insures adherence to Federal laws and regulations, such as Title VI of the Civil Rights Act of 1964 and section 504 of the Rehabilitation Act of 1973, in the operation of the State employment security agencies and the prime sponsors of the Comprehensive Employment and Training Act programs throughout the country.

In the budget year, the major objectives will be to (1) set targets for minority business and minority banking sponsor activity; (2) improve the equal employment opportunity management information system; (3) train Employment and Training Administration (ETA) personnel to develop equal employment opportunity (EEO) and affirmative action plan programs and to monitor grantee compliance; (4) improve performance of ETA and grantee staff in investigation of EEO complaints; (5) establish in-depth assessment of prime sponsors' practices, covering a minimum of 50 prime sponsors per year; and (6) assure that programs and services are made accessible and available to the handicapped in compliance with sections 502 and 504 of the Rehabilitation Act of 1973.

8. *Executive direction and management.*—Provides overall supervision and direction of employment and training administration activities; provides administrative and management services and property management; provides budgetary, fiscal management, audit, and contract services; and is responsible for data systems relating to program performance.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-0172-0-1-504			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	82,643	84,171	83,301

11.3	Positions other than permanent.....	1,951	1,272	1,103
11.5	Other personnel compensation.....	1,363	1,074	1,257
	Total personnel compensation.....	85,957	86,517	85,661
12.1	Personnel benefits: Civilian.....	8,594	9,076	8,959
21.0	Travel and transportation of persons.....	6,900	5,632	5,732
22.0	Transportation of things.....	150	150	150
23.1	Standard level user charges.....	6,076	5,857	5,823
23.2	Communications, utilities, and other rent....	2,181	2,234	2,160
24.0	Printing and reproduction.....	1,630	1,482	1,465
25.0	Other services.....	15,575	13,377	15,224
26.0	Supplies and materials.....	402	403	403
31.0	Equipment.....	548	560	560
	Total direct costs, funded.....	128,013	125,288	126,137
94.0	Change in selected resources.....	-2,090		
	Total direct obligations.....	125,923	125,288	126,137
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions.....	1,231	1,586	1,320
11.3	Positions other than permanent.....	157	8	8
11.5	Other personnel compensation.....	29	5	8
	Total personnel compensation.....	1,417	1,599	1,336
12.1	Personnel benefits: Civilian.....	124	150	123
21.0	Travel and transportation of persons.....	192	201	169
22.0	Transportation of things.....	1	8	6
23.1	Standard level user charges.....	55	101	59
23.2	Communications, utilities, and other rent....	56	19	13
24.0	Printing and reproduction.....	63	64	60
25.0	Other services.....	309	251	964
26.0	Supplies and materials.....	20	26	15
31.0	Equipment.....	67	39	23
	Total reimbursable obligations.....	2,304	2,458	2,768
99.0	Total obligations.....	128,227	127,746	128,905

Personnel Summary

Direct:			
Total number of permanent positions.....	3,567	3,185	3,185
Total compensable workyears.....	3,525	3,262	3,163
Full-time equivalent of other positions.....	(102)	(81)	(41)
Full-time equivalent of overtime and holiday hours.....	(30)	(34)	(32)
Average ES salary.....	\$47,402	\$50,042	\$50,042
Average GS grade.....	9.96	10.26	10.25
Average GS salary.....	\$24,003	\$25,679	\$26,449
Reimbursable:			
Total number of permanent positions.....	55	59	48
Total compensable workyears.....	45	60	59
Full-time equivalent of other positions.....	(6)	(4)	(4)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	10.49	10.80	10.41
Average GS salary.....	\$26,121	\$27,623	\$27,462

EMPLOYMENT AND TRAINING ASSISTANCE

For expenses necessary to carry into effect the Comprehensive Employment and Training Act of 1973, as amended, and sections 326 and 328 of the Trade Expansion Act of 1962 (19 U.S.C. 1951 and 1961) and sections 236, 237, and 238 of the Trade Act of 1974 (19 U.S.C. 2101) and section 51 of the Internal Revenue Code of 1954, as amended (26 U.S.C. 51), and sections 210, 211, and 212 of Public Law 95-250, including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the Comprehensive Employment and Training Act of 1973, as amended, [\$6,500,626,000] \$7,136,362,000 plus reimbursements, to remain available through September 30, [1981] 1982, and of which \$1,910,000 shall be for the National Commission for Employment Policy: [Provided, That not more than \$826,094,000 shall be available

for title IV, part A, of which \$134,008,000 shall be available for subpart 2 and \$692,086,000 shall be available for subpart 3] *Provided, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers. (29 U.S.C. 801 et seq., additional authorizing legislation to be proposed for \$150,000,000.)*

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
16-0174-0-1-504			
Program by activities:			
Direct program:			
1. Comprehensive employment and training programs.....	3,694,949	3,998,750	4,448,150
2. Special programs for youth...	2,197,738	2,500,416	1,952,009
3. Other national programs.....	543,598	621,861	685,549
4. Private sector programs.....	9,507	164,000	309,000
Total direct program	6,445,792	7,285,027	7,394,708
Reimbursable programs:			
2. Special programs for youth...	3,907	2,600	2,600
3. Other national programs.....		3,500	3,500
Total reimbursable programs.	3,907	6,100	6,100
Total program costs, funded ¹	6,449,699	7,291,127	7,400,808
Change in selected resources (undelivered orders)	365,346	-484,034	-258,346
10.00 Total obligations.....	6,815,045	6,807,093	7,142,462
Financing:			
11.00 Offsetting collections from: Federal funds	-3,907	-6,100	-6,100
21.40 Unobligated balance available, start of year.....	-231,653	-307,700	
24.40 Unobligated balance available, end of year.....	307,700		
25.00 Unobligated balance lapsing.....	5,267		
Budget authority	6,892,452	6,493,293	7,136,362
Budget authority:			
40.00 Appropriation.....	6,885,288	6,500,626	7,136,362
41.00 Transferred to other accounts.....		-7,333	
43.00 Appropriation (adjusted) ..	6,885,288	6,493,293	7,136,362
50.00 Reappropriation	7,164		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	6,811,138	6,800,993	7,136,362
72.40 Obligated balance, start of year.....	2,021,920	2,688,330	2,489,086
74.40 Obligated balance, end of year.....	-2,688,330	-2,489,086	-2,597,986
77.00 Adjustments in expired accounts.....	13,306		
90.00 Outlays.....	6,158,034	7,000,237	7,027,462
Distribution of outlays by account:			
Employment and training assistance	6,157,446	7,000,237	7,027,462
Emergency employment assistance.....	174		
Manpower training activities	414		

¹ Includes capital investment as follows: 1979, \$85,156 thousand; 1980, \$85,500 thousand; 1981, \$34,000 thousand.

NOTES

Excludes \$7,333 thousand in 1980 (beginning April 1, 1980) and \$7,553 thousand in 1981 for activities transferred to School Improvement programs, Office of Educational Research and Improvement, Department of Education. A comparable amount for these activities for 1979 (\$6,848 thousand) is included above.

Includes \$15,200 thousand in 1981 for activities previously financed from:

	1979	1980
Food and Nutrition Service, child nutrition programs	7,153	12,000

This account provides for a flexible and decentralized system of Federal, State, and local programs of training and other services for economically disadvantaged, un-

employed, and underemployed persons, designed to lead to permanent gains in employment and earnings and enhanced self-sufficiency.

1. *Comprehensive employment and training programs.*—Provides financial assistance primarily by formula to over 470 State and local prime sponsors to design and operate comprehensive employment and training assistance programs to help meet the employment and training needs of their areas. Services include institutional and on-the-job training, work experience, vocational education and counseling, remedial education, and job placement services, as authorized by title II, parts A, B, and C of the Comprehensive Employment and Training Act, and public service employment under part D of title II.

In 1981, an estimated 375,000 to 400,000 years of service will be provided under parts A, B, and C.

Under part D, an average of 250,000 transitional public service employment jobs for the economically disadvantaged will be provided.

2. *Special programs for youth.*—Provides employment and training assistance for unemployed youths, particularly economically disadvantaged and out-of-school youths, through the young adult conservation corps (YACC), summer youth employment program (SYEP), and the job corps.

YACC enrollees participate in outdoor work activities such as flood control and relief, park maintenance, and forestry. SYEP provides jobs for economically disadvantaged youth during the summer months. The job corps provides severely disadvantaged youth with a comprehensive program of basic education, vocational training, job placement, medical support, and other services in a residential setting.

Authority for three youth programs—youth community conservation and improvement projects; youth employment and training programs; youth incentive entitlement pilot projects—expires in 1980. For 1981, legislation will be sought for a replacement program that provides a consolidated grant authority to States and localities to develop locally tailored programs for economically disadvantaged youth. (See following schedule.)

3. *Other national programs.*—Provides additional employment and training assistance to special segments of the population which have particular disadvantages in the labor market. Among groups served are Indians and other native Americans, veterans, older workers, displaced homemakers, migrant and seasonal farmworkers, criminal offenders, and persons of limited English-speaking ability. This activity also provides for technical assistance and training for Federal, State, and local personnel involved in the planning and administration of employment and training programs; for a comprehensive system to develop labor market information; and for research, development, and evaluation. This activity also includes demonstration and experimental projects begun in 1979 to develop better information in the special issues involved in employment and training programs for low-income individuals who might otherwise be in need of public assistance. Beginning April 1, 1980, migrant education programs will be transferred to the Department of Education under Public Law 96-88.

General and special funds—Continued

EMPLOYMENT AND TRAINING ASSISTANCE—Continued

4. *Private sector programs.*—Provides funding to develop ways to make private sector unsubsidized jobs available for greater numbers of unemployed and underemployed persons who are economically disadvantaged. These programs involve local industry in training and placement activity to increase the number and quality of job placements in the private sector and improve private sector job development for all employment and training programs. Included in this activity is the administration of the Targeted Jobs Tax Credit program created by the Revenue Act of 1978 to increase opportunities for private sector employment of the disadvantaged.

Object Classification (in thousands of dollars)

Identification code 16-0174-0-1-504	1979 actual	1980 est.	1981 est.
EMPLOYMENT AND TRAINING ADMINISTRATION			
11.8 Personnel compensation: Permanent positions.....	463	1,000	1,000
12.1 Personnel benefits: Civilian.....	65	70	70
21.0 Travel and transportation of persons.....	1,746	600	810
22.0 Transportation of things.....	3	1	1
23.2 Communications, utilities, and other rent....	22	2	2
24.0 Printing and reproduction.....	638	168	183
25.0 Other services.....	151,948	99,738	82,846
26.0 Supplies and materials.....	9		
31.0 Equipment.....	54		
41.0 Grants, subsidies, and contributions.....	5,943,410	6,853,017	6,961,296
Total costs, funded.....	6,098,358	6,954,596	7,046,208
94.0 Change in selected resources.....	407,903	-479,890	-246,081
Total direct obligations, Employment and Training Administration.....	6,506,261	6,474,706	6,800,127
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	350	3,500	3,500
Total obligations, Employment and Training Administration.....	6,506,611	6,478,206	6,803,627
ALLOCATION ACCOUNTS			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	52,565	53,398	57,515
11.3 Positions other than permanent.....	8,244	7,722	8,432
11.5 Other personnel compensation.....	1,897	1,808	1,967
11.8 Special personal services payments.....	84,574	89,817	96,108
Total personnel compensation.....	147,280	152,745	164,022
12.1 Personnel benefits: Civilian.....	9,627	9,450	9,987
13.0 Benefits for former personnel.....	7	7	8
21.0 Travel and transportation of persons.....	6,117	4,068	5,605
22.0 Transportation of things.....	6,269	2,077	5,866
23.2 Communications, utilities, and other rent....	7,828	7,416	8,238
24.0 Printing and reproduction.....	146	145	153
25.0 Other services.....	38,444	36,065	22,894
26.0 Supplies and materials.....	47,987	29,376	31,335
31.0 Equipment.....	19,290	5,194	5,606
32.0 Lands and structures.....	4,888	4,609	5,036
41.0 Grants, subsidies, and contributions.....	59,500	79,220	89,693
42.0 Insurance claims and indemnities.....	51	59	57
Total costs, funded.....	347,434	330,431	348,500
94.0 Change in selected resources.....	-42,557	-4,144	-12,265
Total direct obligations, allocation accounts.....	304,877	326,287	336,235
Reimbursable obligations:			
25.0 Other services.....	3,557	2,600	2,600
Total obligations, allocation accounts.....	308,434	328,887	338,835
99.0 Total obligations.....	6,815,045	6,807,093	7,142,462

Obligations are distributed as follows:

Department of Labor.....	6,506,611	6,478,206	6,803,627
Department of Agriculture.....	123,376	163,842	173,268
Department of the Interior.....	175,086	155,574	165,567
Department of Housing and Urban Development..	3,022	9,458	
Community Services Administration.....	5,664		
ACTION.....	1,286	13	

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	3,208	3,189	3,189
Total compensable workyears.....	3,579	3,509	3,509
Full-time equivalent of other positions.....	(228)	(215)	(215)
Full-time equivalent of overtime and holiday hours.....	(143)	(105)	(105)
Average GS grade.....	8.14	8.20	8.20
Average GS salary.....	\$16,117	\$17,267	\$17,283

EMPLOYMENT AND TRAINING ASSISTANCE

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code: 16-0174-2-1-504	1979 actual	1980 est.	1981 est.
Program by activities:			
Special Programs for Youth (program costs, funded).....			832,484
Change in selected resources (undelivered orders).....			292,516
10.00 Total obligations (object class 41.00).....			1,125,000
Financing:			
40.00 Budget authority (appropriation).....			1,125,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			1,125,000
74.00 Obligated balance, end of year.....			-408,000
90.00 Outlays.....			717,000

A consolidated grant approach will be proposed that provides States and localities with resources to develop, in cooperation with local schools, tailored programs for economically disadvantaged youth to improve their ability to obtain and retain permanent unsubsidized employment. Emphasis will be placed on use of objective standard to measure individual and program operator performance.

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

To carry out activities under title V of the Older Americans Act of 1965, as amended, ["\$266,900,000"] \$267,100,000. (42 U.S.C. 3001 et seq.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 16-0175-0-1-504	1979 actual	1980 est.	1981 est.
Program by activities:			
Older Americans community services employment (total program costs, funded).....	189,892	238,000	262,700
Change in selected resources (undelivered orders).....	30,708	28,900	4,400
10.00 Total obligations (object class 41.0).....	220,600	266,900	267,100

Financing:				
40.00	Budget authority (appropriation)	220,600	266,900	267,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	220,600	266,900	267,100
72.40	Obligated balance, start of year	186,298	199,057	227,957
74.40	Obligated balance, end of year	-199,057	-227,957	-232,357
77.00	Adjustments in expired accounts	-8		
90.00	Outlays	207,832	238,000	262,700

This program provides part-time work opportunities in community service activities for unemployed low-income persons aged 55 and over. Approximately 52,250 job opportunities will be provided through June 30, 1982.

TEMPORARY EMPLOYMENT ASSISTANCE

For public service employment, training, and related services, as authorized by title VI of the Comprehensive Employment and Training Act, **[\$1,627,000,000]** *\$2,044,000,000*, to remain available until September 30, **[1981]** *1982. (29 U.S.C. 801 et seq.)*

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	1979 actual	1980 est.	1981 est.	
16-0173-0-1-504				
Program by activities:				
	Temporary employment assistance (total program costs, funded)...	3,449,818	1,926,000	1,978,000
	Change in selected resources (undelivered orders)	-132,651	-211,743	66,000
10.00	Total obligations (object class 41.0)	3,317,167	1,714,257	2,044,000
Financing:				
21.40	Unobligated balance available, start of year		-87,257	
24.40	Unobligated balance available, end of year	87,257		
40.00	Budget authority (appropriation)	3,404,424	1,627,000	2,044,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,317,167	1,714,257	2,044,000
72.40	Obligated balance, start of year	709,371	739,528	527,785
74.40	Obligated balance, end of year	-739,528	-527,785	-593,785
77.00	Adjustments in expired accounts	-1,801		
90.00	Outlays	3,285,210	1,926,000	1,978,000

This program provides temporary employment assistance grants to State and local prime sponsors and Indian tribes during periods of high unemployment. It will provide an average of 200,000 jobs in 1981. As required by section 602 of Public Law 95-524, the following information is provided for 1981:

The unemployment rate is estimated to be 7.4%.

The number of unemployed in excess of 4% of the labor force is estimated to be 3.62 million.

The average cost per year of title VI public service employment opportunities is estimated to be \$10,194.

The amount that would be needed to be appropriated to provide public service jobs for 25% of the unemployed in excess of 4% is \$9,950 million.

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during the current fiscal year of benefits and allowances to unemployed Federal employees and ex-servicemen, as authorized by title 5, chapter 85 of the United States Code, of benefits and payments as authorized by title II of Public Law 95-250, of trade adjustment benefit payments and allowances, as provided by law (19 U.S.C. 1941-1944 and 1952; part I, subchapter B, chapter 2, title II of the Trade Act of 1974), and for reimbursement to States for unemployment benefits paid on the basis of public service employment as authorized by title II of the Emergency Jobs and Unemployment Assistance Act of 1974, as amended, and for reimbursements as authorized by section 121 of Public Law 94-566, **[\$950,000,000]** *\$1,260,000,000*, together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15 of the current year: *Provided*, That, in addition, there shall be transferred from the Postal Service Fund to this appropriation such sums as the Secretary of Labor determines to be the cost of benefits for ex-Postal Service employees: *Provided further*, That amounts received during the current fiscal year from the Postal Service or recovered from the States pursuant to 5 U.S.C. 8505(d) shall be available for such payments during the year: *Provided further*, That amounts received or recovered pursuant to section 208(e) of Public Law 95-250 shall be available for payments.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	1979 actual	1980 est.	1981 est.	
16-0326-0-1-603				
Program by activities:				
Direct program:				
	1. Payments to former Federal personnel	454,942	549,000	648,000
	2. Trade adjustment assistance	268,688	381,000	413,000
	3. Unemployment assistance and payments under other Federal unemployment programs	429,282	213,000	236,000
	Total direct program	1,152,912	1,143,000	1,297,000
Reimbursable program:				
	3. Unemployment assistance and payments under other Federal unemployment programs		13,000	13,000
10.00	Total program costs, funded—obligations	1,152,912	1,156,000	1,310,000
Financing:				
Offsetting collections from:				
11.00	Federal funds	-180,000	-175,000	-13,000
15.00	Off-budget Federal entities	-24,849	-31,000	-37,000
25.00	Unobligated balance lapsing	1,937		
40.00	Budget authority (appropriation) ..	950,000	950,000	1,260,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	948,063	950,000	1,260,000
72.40	Obligated balance, start of year	16,023	135,164	55,164
74.40	Obligated balance, end of year	-135,164	-55,164	-55,164
77.00	Adjustments in expired accounts	-3,866		
90.00	Outlays	825,056	1,030,000	1,260,000

1. *Payments to former Federal personnel.*—Funds are provided to the States for payment of unemployment compensation to eligible former Federal employees, ex-Postal Service employees, and ex-servicemen.

2. *Trade adjustment assistance.*—Adjustment assistance allowances are paid to workers as authorized by

General and special funds—Continued

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES—Continued

the Trade Expansion Act of 1962 and the Trade Act of 1974.

3. *Unemployment assistance and payments under other Federal unemployment programs.*—States are reimbursed for unemployment benefits paid on the basis of public service employment, as authorized by title II of the Emergency Jobs and Unemployment Assistance Act of 1974, as amended. In 1979, States were reimbursed for benefits paid during a transitional period to workers newly covered under the Unemployment Compensation Amendments of 1976. Benefits are paid to workers under Public Law 95-250, which expanded Redwood National Park. The reimbursable program provides Federal Disaster Unemployment Assistance.

PROGRAM STATISTICS

(Weeks compensated in millions)

	1979 actual	1980 estimate	1981 estimate
Former Federal personnel.....	4.7	5.5	6.2
Trade adjustment allowances.....	5.0	5.2	5.2
Unemployment assistance.....	4.0	2.5	2.4

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Direct obligations:			
13.0 Benefits for former personnel.....	454,942	549,000	648,000
41.0 Grants, subsidies, and contributions.....	697,970	594,000	649,000
Total direct obligations.....	1,152,912	1,143,000	1,297,000
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....		13,000	13,000
99.0 Total obligations.....	1,152,912	1,156,000	1,310,000

GRANTS TO STATES FOR UNEMPLOYMENT INSURANCE AND
EMPLOYMENT SERVICES*

*See Part III for additional information.

For grants for activities authorized by the Act of June 6, 1933, as amended (29 U.S.C. 49-49K; 39 U.S.C. 3202(a)(1)(E)); Veterans' Employment and Readjustment Act of 1972, as amended (38 U.S.C. 2001-2013); title III of the Social Security Act, as amended (42 U.S.C. 501-503); sections 312 (e) and (f) of the Comprehensive Employment and Training Act of 1973, as amended; and necessary administrative expenses for carrying out 5 U.S.C. 8501-8523, 19 U.S.C. 1941-1944, 1952, and chapter 2, title II, of the Trade Act of 1974, and section 43 of the Airline Deregulation Act of 1978 including, upon the request of any State, the payment of rental for space made available to such State in lieu of grants for such purpose, [\$22,300,000] \$24,500,000, together with not to exceed [\$1,773,590,000] \$2,051,000,000, which may be expended from the Employment Security Administration account in the Unemployment Trust Fund, and of which [\$275,400,000] \$354,200,000 shall be available only to the extent necessary to meet increased costs of administration resulting from changes in a State law or increases in the number of unemployment insurance claims filed and claims paid or increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic grant was based, which cannot be provided for by normal budgetary adjustments: *Provided, That an additional \$77,400,000 may be expended from the Employment Security Administration account to the extent necessary to meet additional costs of administration due to an increase of at least 15 percent in the rate of insured unemployment for a calendar quarter in 1981 over the rate of insured unemployment for the corresponding calendar quarter in 1980 which cannot be provided for within the amounts made available above: Provided further, That any portion of the funds granted to a State in the current fiscal year and not obligated by the State in that year shall be returned to the Treasury and credited to the account from which derived.*

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	16-0179-0-1-504	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Unemployment insurance services.....	965,340	832,200	965,800
2.	Employment services.....	695,202	688,290	755,500
3.	Contingency.....		275,400	431,600
Total direct program.....		1,660,542	1,795,890	2,152,900
Reimbursable program:				
1.	Unemployment insurance services.....	45	2,050	2,054
2.	Employment services.....	3,906	4,256	4,554
Total reimbursable program.....		3,951	6,306	6,608
10.00	Total program costs, funded—obligations (object class 41.0).....	1,664,493	1,802,196	2,159,508
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-3,951	-6,306	-6,608
13.00	Trust funds.....	-1,655,000	-1,773,590	-2,128,400
25.00	Unobligated balance lapsing.....	16,058		
40.00	Budget authority (appropriation).....	21,600	22,300	24,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	5,542	22,300	24,500
72.40	Obligated balance, start of year.....	59,612	6,729	6,729
74.40	Obligated balance, end of year.....	-6,729	-6,729	-6,729
77.00	Adjustments in expired accounts.....	6,708		
90.00	Outlays.....	65,133	22,300	24,500

1. *Unemployment insurance services.*—Grants are made to State agencies which pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel as well as trade adjustment assistance to eligible individuals.

PROGRAM STATISTICS

	1978 actual	1979 estimate	1980 estimate*	1981 estimate*
Staff years.....	49,878	45,457	55,687	58,944
Basic workload (in thousands):				
Employer tax accounts.....	4,363	4,568	5,040	5,200
Employee wage items recorded.....	242,000	282,377	283,200	292,200
Initial claims taken.....	21,173	19,113	23,940	24,153
Eligibility interviews.....	11,020	11,203	16,000	17,272
Weeks claimed.....	152,501	133,182	183,445	210,150
Nonmonetary determinations.....	12,854	10,146	13,051	13,345
Appeals.....	1,052	947	1,149	1,163
Covered employment.....	84,500	90,900	91,100	91,700

* 1980 and 1981 estimates include workload which can be financed from contingency funds.

2. *Employment services.*—A nationwide network of more than 2,400 local employment offices financed by Federal grants provide services to assist workers in obtaining suitable employment and to assist employers in resolving their employment problems. General services include interviewing, testing, counseling and referral for placement, appropriate training, or other services involved in readying individuals for employment. As-

sistance to employers includes analyzing their employment requirements, solving problems of recruitment and turnover, and developing labor market information. Special emphasis is placed on providing services to veterans and disadvantaged applicants. It is estimated that not less than \$85 million will be available for services to veterans. It has been determined in accordance with section 901(c)(4) of the Social Security Act as amended that 97% of the necessary expenses of the Employment Service is an appropriate charge to the employment security administration account of the Unemployment trust fund.

PROGRAM STATISTICS

	1978 actual	1979 estimate	1980 estimate	1981 estimate
Staff years.....	30,075	29,558	30,000	30,000
Basic workload (in thousands):				
New applications and renewals.....	13,301	13,522	15,200	15,900
Individuals counseled.....				
Individuals tested.....	697	739	700	810
Nonagricultural job openings listed...	8,396	8,145	7,830	8,200
Placements, nonagricultural:				
Transactions.....	5,675	5,844	5,340	5,865
Individuals.....	4,041	4,004	3,840	4,200
Over 3 days.....	3,821	3,778	3,630	3,700
Placements, agricultural.....	340	363	360	355
Employer visits.....	1,891	1,720	1,800	1,800

STAFF PRODUCTIVITY BY STATES

States: 1	Placement transactions per staff year			
	1978 actual	1979 estimate	1980 estimate	1981 estimate
I.....	285	291	267	291
II.....	244	242	222	242
III.....	211	222	204	222
IV.....	179	180	165	180
V.....	143	146	134	146
National average.....	201	207	190	207

1 Each group consists of 10 States and excludes the District of Columbia, the Virgin Islands, Puerto Rico, and Guam.

3. *Contingency.*—This fund assures that funds will be available to meet increases in the costs of administration resulting from changes in State law, increases in the number of claims filed and claims paid, or increased salary costs resulting from changes in State salary compensation plans.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS*

*See Part III for additional information

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, as amended, and to the Black Lung Disability Trust Fund as authorized by subsection b(2) of section 3 of the Black Lung Benefits Revenue Act of 1977, and for non-repayable advances to the "Federal unemployment benefits and allowances" account, to remain available until September 30, [1981, \$300,000,000] 1982, \$670,000,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code 16-0327-0-1-600	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Benefit payments (costs—obligations) (object class 42.0)	580,809	419,191	670,000

Financing:			
21.40 Unobligated balance available, start of year		—119,191	
24.40 Unobligated balance available, end of year.....	119,191		
40.00 Budget authority (appropriation).....	700,000	300,000	670,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	580,809	419,191	670,000
72.10 Receivables in excess of obligations, start of year	—4,725		
90.00 Outlays.....	576,084	419,191	670,000

This account provides advances to several other accounts for the purpose of paying unemployment compensation to eligible individuals under various Federal and State unemployment compensation laws whenever the balances in the funds prove insufficient. All advances made to the Federal unemployment account and advances made to the Extended unemployment compensation account for Federal supplemental benefits paid prior to April 1, 1977, and for the Federal share of extended benefits are repaid, without interest, to the general fund of the Treasury. Advances made to the Extended unemployment compensation account for Federal supplemental benefits paid after April 1, 1977, and advances made to the Federal unemployment benefits and allowances appropriation account are nonrepayable.

This account also provides advances, which are repayable with interest, to the Black Lung Disability Trust Fund for making payments from that fund whenever its balances prove insufficient.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Department of Health and Human Services:
"Human Development Services."
"Work Incentives."

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 16-3912-0-4-504	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Federal Emergency Management Agency.....	3,860	1,663	
2. Agriculture.....	195	9	
3. Environmental Protection Agency.....	50		
4. Community Services Administration.....	1,020		
5. Health, Education, and Welfare.....	917	2,518	
6. Commerce.....	1		
7. Transportation.....	10	44	
8. Justice.....	26	84	
9. Housing and Urban Development.....	1	70	
10. Energy.....	579	168	
11. Defense.....	300		
12. Upper Great Lakes Regional Commission.....		102	
13. Labor.....	110		
14. Railroad Retirement Board.....	60		
15. City of Chicago.....	965		
Total program costs, funded.....	8,094	4,658	

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	16-3912-0-4-504	1979 actual	1980 est.	1981 est.
	Change in selected resources (undelivered orders)	-641	-4,038	.....
10.00	Total obligations	7,454	620	.....
Financing:				
11.00	Offsetting collections from: Federal funds ...	-7,463	.....	.....
21.98	Unobligated balance available, start of year: Fund balance	-610	-620	.....
24.98	Unobligated balance available, end of year: Fund balance	620	.....	.....
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-9	620	.....
72.98	Obligated balance, start of year: Fund balance	6,686	3,610	.....
74.98	Obligated balance, end of year: Fund balance	-3,610	.....	.....
77.00	Adjustments in expired accounts	-103	.....	.....
90.00	Outlays	2,963	4,230	.....

Object Classification (in thousands of dollars)

Identification code	16-3912-0-4-504	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons	-4	.....	.....
23.2	Communications, utilities and other rent	-122	.....	.....
25.0	Other services	1,600	2,121	.....
41.0	Grants, subsidies and contributions	6,620	2,537	.....
	Total costs, funded	8,094	4,658	.....
94.0	Change in selected resources	-641	-4,038	.....
99.0	Total obligations	7,454	620	.....

Trust Funds

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

Identification code	16-8131-0-7-504	1979 actual	1980 est.	1981 est.
Program by activities:				
	Employment and training support services (total program costs, funded)	42	599	100
	Change in selected resources (undelivered orders)	488	-475	.....
10.00	Total obligations	530	124	100
Financing:				
21.40	Unobligated balance available, start of year	-56	-24	.....
24.40	Unobligated balance available, end of year	24	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite)	499	100	100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	530	124	100
72.40	Obligated balance, start of year	-20	492	41
74.40	Obligated balance, end of year	-492	-41	-41
90.00	Outlays	18	575	100

This schedule covers miscellaneous contributed funds received by gift or bequest and used in carrying out the responsibilities of the Secretary of Labor (29 U.S.C. 830) and the National Commission for Employment Policy (29 U.S.C. 954).

Object Classification (in thousands of dollars)

Identification code	16-8131-0-7-504	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons	-2	.....	.....
25.0	Other services	45	148	100
41.0	Grants, subsidies, and contributions .....	.....	451	.....
	Total costs, funded	42	599	100
94.0	Change in selected resources	488	-475	.....
99.0	Total obligations	530	124	100

UNEMPLOYMENT TRUST FUND*

*See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code	20-8042-0-7-999	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
1. Federal-State unemployment insurance:				
(a) Withdrawals: Benefit payments by States				
		8,585,261	12,873,000	15,893,000
(b) State administrative expenses				
		1,563,210	1,773,590	2,128,400
(c) Federal Administrative expenses:				
Direct expenses				
		37,101	37,499	38,168
Reimbursements to the Department of Treasury				
		31,777	34,084	36,285
Interest on refunds				
		768	900	1,000
Repayment of advances from general fund				
		800,000	900,000	400,000
2. Railroad unemployment insurance:				
(a) Withdrawals by Railroad Retirement Board for benefit payments				
		116,140	226,000	192,000
(b) Administrative expenses				
		10,414	11,617	11,147
(c) Payment of interest on advances from Railroad retirement account				
		755	.....	.....
10.00	Total obligations	11,145,426	15,856,690	18,700,000
Financing:				
17.00	Recovery of prior year obligations	-4,815	.....	.....
21.40	Unobligated balance available, start of year:			
	Treasury balance	-899,008	-1,341,128	-1,341,128
	U.S. securities (par)	-9,517,307	-13,793,113	-15,336,423
22.40	Unobligated balance transferred from other accounts	-3,100	.....	.....
23.40	Unobligated balance transferred to other accounts	34,400	.....	.....
24.40	Unobligated balance available, end of year:			
	Treasury balance	1,341,128	1,341,128	1,341,128
	U.S. securities (par)	13,793,113	15,336,423	15,936,423
60.00	Budget authority (appropriation) (permanent, indefinite)	15,889,837	17,400,000	19,300,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,140,611	15,856,690	18,700,000
72.10	Receivables in excess of obligations, start of year .....	.....	-3,058	.....
72.40	Obligated balance, start of year	29,313	.....	1,942
74.10	Receivables in excess of obligations, end of year	3,058	.....	.....
74.40	Obligated balance, end of year .....	.....	-1,942	-1,942
90.00	Outlays	11,172,982	15,851,690	18,700,000

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment trust fund. All State and Federal unemployment tax receipts are deposited in the trust fund and invested in Government securities until needed for benefit payments or administrative costs. States may receive repayable advances from the fund when their balances in the fund are insufficient to pay benefits. The fund may receive repayable advances from the general fund when it has insufficient balances to make advances to States or to pay the Federal share of extended benefits. State payroll taxes pay for all regular State benefits. During periods of high State or national unemployment, extended benefits, financed one-half by State payroll taxes and one-half by the Federal unemployment payroll tax are also paid. The Federal tax pays the costs of Federal and State administration of unemployment insurance and 97% of the costs of the employment service.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment trust fund and receipts from the tax on wages of railroad employees are deposited in the fund to meet expenses.

STATUS OF FUNDS

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Unexpended balance, start of year:			
Cash.....	928,321	1,338,070	1,343,070
U.S. securities (par).....	9,517,307	13,793,113	15,188,113
Balance of fund, start of year.....	10,445,628	15,131,183	16,531,183
Cash income during the year:			
Government receipts: State unemployment taxes.....	12,272,625	13,377,000	14,720,000
Federal unemployment taxes:			
Tax collections.....	2,958,000	3,330,000	3,792,000
Refund of taxes.....	-51,434	-56,000	-63,000
Deposits by Railroad Retirement Board:			
To finance administrative expenses.....	13,826	16,214	16,694
To finance benefit payments.....	193,717	180,000	179,000
Intrabudgetary transactions:			
Interest and profits on investments.....	503,104	552,786	655,306
Total annual income.....	15,889,837	17,400,000	19,300,000
Cash outgo during the year:			
Federal-State unemployment insurance:			
State unemployment benefits.....	8,585,261	12,868,000	15,893,000
State administrative expenses.....	1,562,561	1,773,590	2,128,400
Supplemental now requested.....		148,310	
Federal administrative expenses:			
Direct expenses.....	37,101	37,499	38,168
Reimbursements to the Department of Treasury.....	31,777	34,084	36,285
Interest on refunds of taxes.....	768	900	1,000
Repayment of advances from general fund.....	800,000	900,000	400,000
Railroad unemployment insurance:			
Railroad unemployment benefits.....	142,061	226,000	192,000
Administrative expenses.....	12,698	11,617	11,147
Payment of interest on advances from Railroad retirement account.....	755		
Total annual outgo.....	11,172,982	16,000,000	18,700,000
Net transfers, Railroad retirement account.....	-31,300		
Unexpended balance, end of year:			
Cash.....	1,338,070	1,343,070	1,343,070

U.S. securities (par).....	13,793,113	15,188,113	15,788,113
Balance of fund, end of year.....	15,131,183	16,531,183	17,131,183

Object Classification (in thousands of dollars)

Identification code	20-8042-0-7-999	1979 actual	1980 est.	1981 est.
25.0	Other services:			
	Employment and Training Administration	35,224	35,256	35,875
	Departmental management.....	1,877	2,243	2,293
	Payments to grants to States for unemployment insurance and employment services.....	1,563,210	1,773,590	2,128,400
	Reimbursements to the Department of Treasury.....	31,777	34,084	36,285
41.0	Grants, subsidies, and contributions: Railroad unemployment benefits.....	116,140	226,000	192,000
42.0	Insurance claims and indemnities: State unemployment benefits.....	8,585,261	12,873,000	15,893,000
43.0	Interest and dividends.....	1,523	900	1,000
92.0	Undistributed: Repayment of advances from the general fund.....	800,000	900,000	400,000
93.0	Administrative expenses (see separate schedules): Railroad unemployment insurance administrative funds.....	10,414	11,617	11,147
99.0	Total obligations.....	11,145,426	15,856,690	18,700,000

LABOR-MANAGEMENT SERVICES
ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses for the Labor-Management Services Administration, [\$53,941,000] \$60,699,000. (18 U.S.C. 664, 1027, 1954; 29 U.S.C. 301-401, 1001-1144; 50 U.S.C. App. 459.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	16-0104-0-1-505	1979 actual	1980 est.	1981 est.
	Program by activities:			
	Direct program:			
	1. Labor-management relations, policy and services.....	3,348	4,029	4,582
	2. Labor-management standards enforcement.....	16,166	16,788	17,092
	3. Veterans' reemployment rights.....	2,197	2,594	2,628
	4. Pension and welfare benefits program.....	27,631	28,987	32,164
	5. Executive direction, management, and support.....	3,976	4,166	4,233
	Total direct program.....	53,318	56,564	60,699
	Reimbursable programs.....	25	214	111
	Total program costs, funded ¹	53,343	56,778	60,810
	Change in selected resources (undelivered orders).....	-2,167		
10.00	Total obligations.....	51,176	56,778	60,810
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....		-25	-25
14.00	Non-Federal sources.....		-25	-50
15.00	Off-budget Federal agencies.....		-139	-36

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	16-0104-0-1-505	1979 actual	1980 est.	1981 est.
25.00	Unobligated balance lapsing.....	2,622		
	Budget authority.....	53,773	56,564	60,699
	Budget authority:			
40.00	Appropriation.....	53,588	53,941	60,699
42.00	Transferred from other accounts.....	185		
43.00	Appropriation (adjusted).....	53,773	53,941	60,699
44.20	Supplemental for civilian pay raises.....		2,623	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	51,151	56,564	60,699
72.40	Obligated balance, start of year.....	12,868	11,121	13,320
74.40	Obligated balance, end of year.....	-11,121	-13,320	-15,451
77.00	Adjustments in expired accounts.....	506		
90.00	Outlays, excluding pay raise supplemental.....	53,404	51,824	58,486
91.20	Outlays from civilian pay raise supplemental.....		2,541	82

* Includes capital investment as follows: 1979, \$180 thousand; 1980, \$162 thousand, 1981, \$207 thousand.

1. Labor-management relations, policy and services.—Provides assistance to unions, employers, employees, and State and local governments, including special studies and analyses and technical assistance in planning for work force adjustments as they will affect labor-management relations; coordinates Federal action in particular labor-management disputes; carries out the Department's responsibilities under the Urban Mass Transportation Act of 1964, the Airline Deregulation Act of 1978, the Surface Transportation Assistance Act of 1978, the Health Planning and Resources Development Act of 1979, and develops policies, procedures, and regulations relating to the continuation of employee benefits under the provisions of the Redwood National Park Act of 1968, as amended. Develops recommendations on labor-management relations matters, and conducts studies of collective bargaining and programs pertaining to the Labor-Management Reporting and Disclosure Act (LMRDA). Among areas for research in 1981 will be the construction industry, collective bargaining, and minimizing causes of labor-management disputes.

2. Labor-management standards enforcement.—Covers the administration and enforcement of the LMRDA and section 7120 of the Civil Service Reform Act of 1978, which governs relations between employees and their unions in the Federal service.

WORKLOAD STATISTICS

	1979 actual	1980 estimate	1981 estimate
Reports received.....	84,950	80,000	75,000
Investigations, field audits, and supervised elections conducted.....	8,467	9,752	10,501

3. Veterans' reemployment rights.—Provides assistance to veterans, reservists, and National guardsmen on training duty, to secure reinstatement with their preservice employers and other employment advantages to which they may be entitled based on seniority accrued while in military service. Compliance is advanced by informing employers and potential claimants of their

responsibilities under the law and by assisting eligible claimants in determining and exercising their rights.

WORKLOAD STATISTICS

	1979 actual	1980 estimate	1981 estimate
Complaints processed.....	1,972	1,730	1,866
Veterans assisted.....	239,368	239,400	250,000

4. Pension and welfare benefits program.—Develops, promulgates, and enforces fiduciary standards, reporting and disclosure requirements, and other provisions of the Employee Retirement Income Security Act of 1974 (ERISA) for which the Secretary of Labor is responsible; provides for the protection of pension and welfare benefit plan participants' rights; and grants variances from provisions of the law and regulations, when such variances are in the interests of the plan and its participants.

WORKLOAD STATISTICS

	1979 actual	1980 estimate	1981 estimate
ERISA reports received.....	328,000	710,000	710,000
Inquiries received.....	160,387	165,000	165,000
Exemptions, variances, determinations, interpretations, and regulations issued.....	1,811	1,753	2,009
Plan reviews and investigations conducted.....	6,392	8,107	8,312

5. Executive direction, management, and support.—Provides for policy planning and evaluation, direction, and coordination of the labor-management relations programs for the Department.

Object Classification (in thousands of dollars)

Identification code	16-0104-0-1-505	1979 actual	1980 est.	1981 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Permanent positions.....	28,649	31,888	32,816
11.3	Positions other than permanent.....	1,059	852	1,419
11.5	Other personnel compensation.....	570	462	537
	Total personnel compensation.....	30,278	33,202	34,772
12.1	Personnel benefits: Civilian.....	3,157	3,340	3,465
21.0	Travel and transportation of persons.....	1,786	2,409	2,443
22.0	Transportation of things.....	117	124	130
23.1	Standard level user charges.....	3,292	3,175	3,464
23.2	Communications, utilities, and other rent....	1,409	980	1,125
24.0	Printing and reproduction.....	486	721	754
25.0	Other services.....	12,139	12,142	13,838
26.0	Supplies and materials.....	326	269	299
31.0	Equipment.....	328	202	259
41.0	Grants.....			150
	Total direct costs, funded.....	53,318	56,564	60,699
94.0	Change in selected resources.....	-2,167		
	Total direct obligations.....	51,151	56,564	60,699
	Reimbursable obligations:			
11.1	Personnel compensation: Permanent positions.....	18	128	66
12.1	Personnel benefits: Civilian.....	2	15	9
21.0	Travel and transportation of persons.....		15	5
23.2	Communications, utilities, and other rent....	2	11	6
25.0	Other services.....	3	43	24
26.0	Supplies and materials.....		2	1
	Total reimbursable obligations.....	25	214	111
99.0	Total obligations.....	51,176	56,778	60,810

Personnel Summary

Direct:	1979 actual	1980 estimate	1981 estimate
Total number of permanent positions.....	1,325	1,325	1,337
Total compensable workyears.....	1,395	1,406	1,435
Full-time equivalent of other positions.....	(95)	(103)	(120)

Full-time equivalent of overtime and holiday hours.....	(29)	(20)	(23)
Average GS salary.....	\$47,088	\$50,113	\$50,113
Average GS grade.....	10.11	10.17	10.19
Average GS salary.....	\$22,136	\$23,293	\$23,831
Reimbursable:			
Total number of permanent positions.....	8	8	5
Total compensable workyears.....	8	8	5
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

EMPLOYMENT STANDARDS ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses for the Employment Standards Administration, including reimbursement to State, Federal and local agencies and their employees for inspection services rendered [\$163,923,000] \$179,342,000 together with [\$341,000] \$364,000 which may be expended from the Special Fund in accordance with sections 39(c) and 44(j) of the Longshoremen's and Harbor Workers' Compensation Act. (5 U.S.C. 8101-8150, 8171(a)(2); 15 U.S.C. 1671-77; 20 U.S.C. 951-963; 29 U.S.C. 31-42, 201-219, 251-262, 553, 793; 30 U.S.C. 934, 934a; 33 U.S.C. 901-950; 38 U.S.C. 2012; 40 U.S.C. 276a; 267c; 41 U.S.C. 35-45, 328-333, 351-357; 42 U.S.C. 1651-54, 1701-17, 2000e nt., 43 U.S.C. 1333(c); title 36 of the District of Columbia Code; 59 Stat. 613; 64 Stat. 1263; 64 Stat. 1268; Executive Order 11136 of January 3, 1964.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-0105-0-1-505			
Program by activities:			
Direct program:			
1. Improving and protecting wages.....	61,369	64,494	65,902
2. Elimination of discrimination in employment.....	45,240	51,846	54,997
3. Workers' compensation.....	61,960	59,025	62,589
4. Program development and administration.....	12,985	16,529	17,188
Total direct program.....	181,554	191,894	200,676
Reimbursable program:			
1. Improving and protecting wages.....	18		
2. Elimination of discrimination in employment.....	1		
3. Workers' compensation: District of Columbia Workmen's Compensation Act.....	823	852	914
Total reimbursable programs.....	842	852	914
Total program costs, funded.....	182,396	192,746	201,590
Change in selected resources (undelivered orders).....	2,760		
10.00 Total obligations *.....	185,156	192,746	201,590
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-2,335	-852	-914
13.00 Trust funds.....	-24,860	-22,579	-21,334
14.00 Non-Federal sources.....	-365		
21.40 Unobligated balance available, start of year.....		-200	
22.40 Unobligated balance transferred from other accounts.....	-18		
24.40 Unobligated balance available, end of year..	200		

25.00 Unobligated balance lapsing.....	4,102		
Budget authority.....	161,880	169,115	179,342
Budget authority:			
40.00 Appropriation.....	128,662	163,923	179,342
41.00 Transferred to other accounts.....	-1,956		
42.00 Transferred from other accounts.....	35,174		
43.00 Appropriation (adjusted).....	161,880	163,923	179,342
44.20 Supplemental for civilian pay raises.....		5,192	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	157,596	169,315	179,342
72.40 Obligated balance, start of year.....	16,859	22,727	26,948
74.40 Obligated balance, end of year.....	-22,727	-26,948	-31,432
77.00 Adjustments in expired accounts.....	-549		
90.00 Outlays, excluding pay raise supplemental.....	151,178	160,025	174,735
91.20 Outlays from civilian pay raise supplemental.....		5,069	123

*Includes capital investment as follows: 1979, \$1,790 thousand; 1980, \$740 thousand; 1981, \$771 thousand.

1. *Improving and protecting wages.*—This activity obtains compliance with the minimum wage, overtime, child labor, and other employment standards under the Fair Labor Standards Act and enforces the labor standards provisions under various Federal procurement acts, the Farm Labor Contractor Registration Act, and the wage garnishment provisions in title III of the Consumer Credit Protection Act. Regulations and interpretive materials are developed for the compliance program and special minimum wage standards are set. About 900,000 workers are expected to be directly aided each year by these efforts. This activity also includes determinations of prevailing wage rates and fringe benefits for all Federal and federally assisted contracts for construction subject to the Davis-Bacon and related acts. Prevailing wage rates and fringe benefits determinations are also made under the Service Contract Act. This activity also includes enforcement of the Fair Labor Standards Act and the Farm Labor Contractor Registration Act with regard to employers of undocumented alien workers.

2. *Elimination of discrimination in employment.*—The Employment Standards Administration (ESA) works to ensure nondiscrimination in employment on Federal contracts. It is responsible for conducting compliance activities to assure that Federal contractors take affirmative action in the hiring and promotion of minorities and women under the authority of Executive Orders 11246 and 11375. Administration of affirmative action provisions of the Rehabilitation Act of 1973, to hire and promote physically and mentally handicapped individuals, is under this activity. Also included is the administration of the Vietnam Era Veterans Readjustment Assistance Act providing for affirmative action by Federal contractors to employ and advance in employment disabled veterans and veterans of the Vietnam era. In 1981, about 8,000 compliance actions will be taken with respect to contractor employment practices.

3. *Workers' compensation.*—Under this income-maintenance activity the ESA administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Compensation Act, and the benefit provisions of the Federal Mine Safety and Health Act of 1977. These programs insure that eligible disabled

General and special funds—Continued

SALARIES AND EXPENSES—Continued

and injured workers or their survivors receive compensation and medical benefits and a range of services including rehabilitation, supervision of medical care, and technical and advisory counseling to which they are entitled. Technical assistance is provided to the States to upgrade their workers' compensation laws.

4. *Program development and administration.*—This activity provides for the direction and coordination of employment standards programs. Program planning, research, evaluation, budget, and other administrative functions are carried out to accomplish objectives. Major goals in 1981 will include broadening the knowledge base of the research and evaluation program in each major program area; continuing to develop effective Federal-State cooperation; strengthening programs for training ESA employees; and providing technical assistance to ESA's clientele.

Object Classification (in thousands of dollars)

Identification code 16-0105-0-1-505	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	102,796	115,992	118,314
11.3 Positions other than permanent.....	4,489	1,455	1,455
11.5 Other personnel compensation.....	3,826	2,566	2,566
11.8 Special personal services payments.....	244	214	214
Total personnel compensation.....	111,355	120,227	122,549
12.1 Personnel benefits: Civilian.....	12,682	13,053	13,403
21.0 Travel and transportation of persons.....	5,597	5,634	5,621
22.0 Transportation of things.....	738	284	302
23.1 Standard level user charges.....	7,383	9,412	9,144
23.2 Communications, utilities, and other rent....	2,914	2,674	2,775
24.0 Printing and reproduction.....	1,831	2,896	3,133
25.0 Other services.....	35,731	35,872	41,821
26.0 Supplies and materials.....	955	861	905
31.0 Equipment.....	2,364	981	1,023
42.0 Insurance claims and indemnities.....	4		
Total direct costs, funded.....	181,554	191,894	200,676
94.0 Change in selected resources.....	2,760		
Total direct obligations.....	184,314	191,894	200,676
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	619	627	671
11.5 Other personnel compensation.....	36	15	15
Total personnel compensation.....	655	642	686
12.1 Personnel benefits: Civilian.....	60	64	68
21.0 Travel and transportation of persons.....	7	1	1
22.0 Transportation of things.....		1	1
23.1 Standard level user charges.....	42	58	72
23.2 Communications, utilities, and other rent....	19	20	20
24.0 Printing and reproduction.....	6	2	2
25.0 Other services.....	16	55	55
26.0 Supplies and materials.....	15	4	4
31.0 Equipment.....	22	5	5
Total reimbursable obligations.....	842	852	914
99.0 Total obligations.....	185,156	192,746	201,590

Personnel Summary

Direct:			
Total number of permanent positions.....	5,522	5,227	5,191
Total compensable workyears.....	5,790	5,277	5,240
Full-time equivalent of other positions.....	(448)	(133)	(133)
Full-time equivalent of overtime and holiday hours.....	(188)	(128)	(126)

Average ES salary.....		\$46,081	\$51,920
Average GS grade.....	9.33	9.34	9.32
Average GS salary.....	\$19,020	\$21,016	\$21,006
Reimbursable:			
Total number of permanent positions.....	44	44	44
Total compensable workyears.....	40	43	43
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(2)	(1)	(1)
Average GS grade.....	6.73	6.73	6.73
Average GS salary.....	\$13,591	\$14,250	\$15,250

SPECIAL BENEFITS

For the payment of compensation, benefits, and expenses (except administrative expenses) accruing during the current or any prior fiscal year authorized by title V, chapter 81 of the United States Code; continuation of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the Employees' Compensation Commission Appropriation Act, 1944; and sections 4(c) and 5(f) of the War Claims Act of 1948 (50 U.S.C. App. 2012); and fifty per centum of the additional compensation and benefits required by section 10(h) of the Longshoremen's and Harbor Workers' Compensation Act, as amended, [282,386,000] \$384,193,000, together with such [amount] amounts as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to September 15 of the current year: *Provided*, That in addition there shall be transferred from the Postal Service fund to this appropriation such sums as the Secretary of Labor determines to be the cost of administration for Postal Service employees through September 30, [1980] 1981. (5 U.S.C. 8147, 8191-8193; 42 U.S.C. 1701; 50 U.S.C. 2001-3013; 5 U.S.C. 755.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 16-1521-0-1-600	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Federal Employees' Compensation Act benefits.....	700,028	823,167	997,663
2. Longshore and harbor workers' compensation benefits.....	2,599	3,369	3,672
10.00 Total program costs, funded—obligations (object class 42.0).....	702,627	826,536	1,001,335
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	—331,384	—396,999	—425,728
15.00 Off-budget Federal agencies.....	—168,814	—147,151	—191,414
25.00 Unobligated balance lapsing.....	28,771		
40.00 Budget authority (appropriation) ..	231,200	282,386	384,193
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	202,429	282,386	384,193
72.40 Obligated balance, start of year.....	1,910	13,944	41,330
74.40 Obligated balance, end of year.....	—13,944	—41,330	—41,330
77.00 Adjustments in expired accounts.....	—3		
90.00 Outlays.....	190,392	255,000	384,193

1. *Federal Employees' Compensation Act benefits.*—Currently, more than 45,300 claimants are receiving long-term compensation benefits for job-related injuries, diseases, or deaths, as specified in the Federal Employees' Compensation Act (FECA) and its extensions. Pertinent medical bills are paid for compensable injuries. Compensation benefits are paid when the injury causes

loss of job time. Workers suffering noncontroverted traumatic injuries continue in full pay status for a period not to exceed 45 days, paid by the employing agency rather than through this account. All medical costs associated with these continuation-of-pay claims are examined and paid by the FECA program. In addition, the FECA program is responsible for claims extending beyond 45 days, all nontraumatic injuries and controverted claims, medical costs associated with the above, and the review of the agency-paid continuation-of-pay claims. Costs to this account are subsequently charged back to the employing agency.

FEDERAL EMPLOYEES' COMPENSATION WORKLOAD

	1979 actual	1980 estimate	1981 estimate
Long-term cases	45,348	47,800	48,200
Compensation and medical payments.....	1,057,399	1,200,000	1,200,000
New cases reported	208,373	212,000	214,000
New claims received.....	30,846	33,000	34,000

2. *Longshore and harbor workers' compensation benefits.*—Under the Longshoremen's and Harbor Workers' Compensation Act, as amended, the Federal Government pays from direct appropriations one-half of the increased benefits provided by the amendments for persons on the rolls prior to 1972. The remainder is provided from the special fund which is financed by private employers assessed at the beginning of each calendar year for their proportionate share of these payments.

Trust Funds

BLACK LUNG DISABILITY TRUST FUND*

*See Part III for additional information.

For payments from the Black Lung Disability Trust Fund, \$466,667,000 \$932,244,000, of which \$434,072,000 \$902,731,000 shall be available until September 30, 1982, for payment of all benefits and interest on advances under subsection (b)(2) of section 3 of the Black Lung Benefits Revenue Act of 1977, as authorized by section 424(a) (1), (2), and (4) of the Black Lung Benefits Act, as amended, and of which \$21,628,000 \$20,970,000 shall be available for transfer to Employment Standards Administration, Salaries and Expenses and \$10,967,000 \$10,543,000 for transfer to Departmental Management, Salaries and Expenses for expenses of operation and administration of the Black Lung Benefits program as authorized by section 424(a)(5) of the Black Lung Benefits Act, as amended: *Provided*, That in addition, such amounts as may be necessary may be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to June 15 of the current year: *Provided further*, That in addition, such amounts shall be paid from this fund into miscellaneous receipts as the Secretary of the Treasury determines to be the administrative expenses of the Department of the Treasury for administering the fund during the current fiscal year, as authorized by section 424(a)(5) of the Black Lung Benefits Act, as amended. (30 U.S.C. 934, 934a; 30 U.S.C. 901.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year		643	
Unfunded appropriations, start of year.....			36,245
Total income	622,545	925,191	933,000
Appropriation.....	722,265	467,732	933,000
Supplemental request.....		494,347	

Appropriation lapsing.....	—100,363		
Subtotal appropriation.....	621,902	962,079	933,000
Unappropriated balance, end of year.....	643		
Unfunded appropriations, end of year.....		36,245	36,245

Program and Financing (in thousands of dollars)

Identification code	20-8144-0-7-601	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Disabled coal miners benefits	583,073	422,693	773,900
2.	Administrative expenses.....	32,149	33,660	32,269
3.	Interest on advances.....	7,739	12,379	128,831
10.00	Total obligations.....	622,961	468,732	935,000
Financing:				
14.00	Offsetting collections from: Non-Federal sources	—1,058	—1,000	—2,000
25.00	Unobligated balance lapsing.....	100,363		
	Budget authority	722,265	467,732	933,000
Budget authority:				
40.00	Appropriation	722,265	466,667	932,244
	Appropriation (indefinite)		756	756
44.20	Supplemental for civilian pay raises.....		309	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	621,903	467,732	933,000
72.40	Obligated balance, start of year	23		
74.40	Obligated balance, end of year.....			—36,245
90.00	Outlays, excluding pay raise supplemental	621,926	467,423	896,755
91.20	Outlays from civilian pay raise supplemental.....		309	

The trust fund consists of all moneys collected from the coal mine industry under the provisions of the Black Lung Benefits Revenue Act, in the form of an excise tax on mined coal tonnage and reimbursements into the fund from identified responsible mine operators. These moneys are expended to pay compensation, medical, and survivor benefits to eligible miners and their survivors, where mine employment terminated prior to 1974 or where no mine operator can be assigned liability, in addition to all administrative costs incurred in the operation of the black lung program. The fund is administered jointly by the Secretaries of Labor, Treasury, and Health, Education, and Welfare. The Benefits Revenue Act provides for repayable advances to the fund in the event fund resources will not be adequate to meet program obligations. Such advances are to be repaid with interest. Advances outstanding at the end of the year are: 1979, \$420 million; 1980, \$1,095 million; and 1981, \$1,900 million.

BLACK LUNG DISABILITY TRUST FUND WORKLOAD

	1979 actual	1980 estimate	1981 estimate
Claims received.....	20,172	20,000	20,000
Compensation and medical payments.....	320,441	350,000	375,000
Claims in payment status	122,069	186,710	203,510

STATUS OF FUNDS

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Balance of fund, start of year	23	643	
Cash income during the year:			
Government receipts:			
Coal tonnage tax.....	221,614	249,000	263,000

BLACK LUNG DISABILITY TRUST FUND—Continued

STATUS OF FUNDS—Continued

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Interest on investments	122		
Intrabudgetary transactions:			
Advances from general fund	400,809	257,191	670,000
Advance supplemental		419,000	
Total annual income	622,545	925,191	933,000
Cash outgo during the year:			
Special benefits: Disabled coal miners' benefits ...	582,038	828,965	771,900
Federal administrative expenses:			
Direct expenses	21,655	21,759	20,333
Departmental management	7,609	10,677	10,543
Reimbursements to Department of Health, Education, and Welfare	2,620	468	637
Reimbursements to Department of Treasury	265	756	756
Interest on advances	7,740	63,209	128,831
Total annual outgo	621,926	925,834	933,000
Balance of fund, end of year	643		

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-8144-0-7-601			
25.0 Other services	32,149	33,660	32,269
42.0 Insurance claims and indemnities	583,073	422,693	773,900
43.0 Interest and dividends	7,739	12,379	128,831
99.0 Total obligations	622,961	468,732	935,000

SPECIAL WORKERS' COMPENSATION EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-9971-0-7-601			
Program by activities:			
1. Longshoremen's and Harbor Workers' Compensation Act, as amended	5,644	7,101	8,226
2. District of Columbia Compensation Act	1,488	1,780	2,225
10.00 Total program costs, funded—obliga- tions (object class 42.0)	7,132	8,881	10,451
Financing:			
21.40 Unobligated balance available, start of year: U.S. securities	-3,940	-3,377	-4,231
24.40 Unobligated balance available, end of year: U.S. securities	3,377	4,231	4,713
60.00 Budget authority (appropriation) (permanent, indefinite)	6,569	9,735	10,934
Distribution of budget authority by account:			
Longshoremen's and Harbor Workers' Compensa- tion Act, as amended	5,156	7,486	8,235
District of Columbia Compensation Act	1,413	2,249	2,699
Relation of obligations to outlays:			
71.00 Obligations incurred, net	7,132	8,881	10,451
72.40 Obligated balance, start of year:			
Treasury balance	1,399	731	196
U.S. securities (par)	721	729	1,112
74.40 Obligated balance, end of year:			
Treasury balance	-731	-196	-173
U.S. securities (par)	-729	-1,112	-980
90.00 Outlays	7,791	9,033	10,607

Distribution of outlays by account:

Longshoremen's and Harbor Workers' Compensa- tion Act	6,097	7,079	8,164
District of Columbia Compensation Act	1,694	1,954	2,443

The trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and, pursuant to an annual assessment of the industry, for the general expenses of the fund under the Longshoremen's and Harbor Workers' Compensation Act (33 U.S.C. 944; 31 U.S.C. 725).

These trust funds are available for payments of additional compensation for second injuries. When a second injury results in a permanent partial disability which, combined with a previous disability, results in increased permanent partial disability, permanent total disability, or death, the employer provides compensation only for the disability caused by the subsequent injury; compensation to supplement the employer's payment is provided from this fund. In addition, the fund pays one-half of the increased benefits provided under the Longshoremen's and Harbor Workers' Compensation Act, as amended, for persons on the rolls prior to 1972. Maintenance payments are made to disabled employees undergoing vocational rehabilitation to enable them to return to remunerative occupations, and the costs of necessary rehabilitation services not otherwise available to disabled longshore and harbor workers are defrayed. Payments are made in cases where other circumstances preclude payment by an employer and to provide medical, surgical, and other treatment in disability cases where there has been a default by the insolvency of an uninsured employer.

OCCUPATIONAL SAFETY AND HEALTH
ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Occupational Safety and Health Administration, [\$183,164,000: *Provided*, That none of the funds appropriated under this paragraph shall be obligated or expended for the assessment of civil penalties issued for first instance violations of any standard, rule, or regulation promulgated under the Occupational Safety and Health Act of 1970 (other than serious, willful, or repeated violations under section 17 of the Act) resulting from the inspection of any establishment or workplace subject to the Act, unless such establishment or workplace is cited, on the basis of such inspection, for 10 or more violations: *Provided further*, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or enforce any standard, rule, regulation, or order under the Occupational Safety and Health Act of 1970 which is applicable to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: *Provided further*, That no funds appropriated under this paragraph shall be obligated or expended to administer or enforce any standard, rule, regulation, or order under the Occupational Safety and Health Act of 1970 with respect to any employer of ten (10) or fewer employees who is included within a category having an occupational illness and injury incidence rate less than seven per one hundred employees as published in the 1977 Bureau of Labor Statistics survey of three-digit (or if unavailable, two-digit or one-digit) Standard Industrial Classification Code industries, except:

(1) to take any action authorized by such Act with respect to any employer or group of employers within such category whom the Secretary determines to be engaged in an activity involving very substantial occupational hazards;

(2) to provide requested consultation, technical assistance, educational and training services, and to conduct surveys and studies;
(3) to conduct an inspection or investigation in response to an employee complaint, to issue a citation for violations found during such inspection, and to assess a penalty for violations which are not corrected within a reasonable abatement period and for any willful violations found;

(4) to take any action authorized by such Act with respect to imminent dangers;

(5) to take any action authorized by such Act with respect to health hazards;

(6) to investigate an employment accident which is fatal or results in hospitalization of one or more employees, and take any action pursuant to such investigation authorized by such Act;

(7) to take any action authorized by such Act with respect to complaints of discrimination against employees for exercising rights under such Act. This proviso shall not apply to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: *Provided further*, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or enforce any standard, rule, regulation, order or administrative action under the Occupational Safety and Health Act of 1970 affecting any work activity by reason of recreational hunting, shooting, or fishing] \$211,900,000: *Provided [further]*, That none of the funds appropriated under this paragraph shall be obligated or expended for the proposal or assessment of any civil penalties for the violation or alleged violation by an employer of 10 or fewer employees of any standard, rule, regulation, or order promulgated under the Occupational Safety and Health Act of 1970 (other than serious, willful or repeated violations and violations which pose imminent danger under section 13 of the Act) if, prior to the inspection which gives rise to the alleged violation, the employer cited has (1) voluntarily requested consultation under a program operated pursuant to section 7(c)(1) or section 18 of the Occupational Safety and Health Act of 1970 or from a private consultative source approved by the Administration and (2) had the consultant examine the condition cited and (3) made or is in the process of making a reasonable good faith effort to eliminate the hazard created by the condition cited as such, which was identified by the aforementioned consultant, unless changing circumstances or workplace conditions render inapplicable the advice obtained from such consultants[: *Provided further*, That none of the funds appropriated under this paragraph may be obligated or expended for any State plan monitoring visit by the Secretary of Labor under section 18 of the Occupational Safety and Health Act of 1970, of any factory, plant, establishment, construction site, or other area, workplace or environment where such a workplace or environment has been inspected by an employee of a State acting pursuant to section 18 of such Act within the 6 months preceding such inspection: *Provided further*, That this limitation does not prohibit the Secretary of Labor from conducting such monitoring visit at the time and place of an inspection by an employee of a State acting pursuant to section 18 of such Act, or in order to investigate a complaint about State program administration including a failure to respond to a worker complaint regarding a violation of such Act, or in order to investigate a discrimination complaint under section 11(c) of such Act, or as part of a special study monitoring program, or to investigate a fatality or catastrophe: *Provided further*, That none of the funds appropriated under this paragraph may be obligated or expended for the inspection, investigation, or enforcement of any activity occurring on the Outer Continental Shelf which exceeds the authority granted to OSHA by any provision of the Outer Continental Shelf Lands Act, or the Outer Continental Shelf Lands Act Amendments of 1978]. (29 U.S.C. 651 et seq.; 33 U.S.C. 941 et seq.; 41 U.S.C. 35 et seq.; 351 et seq.; 40 U.S.C. 333 et seq.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 16-0400-0-1-554	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Safety and health standards.....	6,921	6,510	8,721

2. Enforcement:			
(a) Federal enforcement.....	70,816	78,658	84,745
(b) State programs.....	35,259	42,360	43,500
3. Technical support.....	11,056	13,024	17,547
4. Compliance assistance.....	23,224	32,176	41,689
5. Safety and health statistics.....	6,431	6,906	6,973
6. Executive direction and administration.....	7,366	7,370	8,725
Total direct program.....	161,073	187,004	211,900
Reimbursable program.....		150	
Total program costs, funded ¹	161,073	187,154	211,900
Change in selected resources (undelivered orders).....	11,752		
10.00 Total obligations.....	172,825	187,154	211,900
Financing:			
11.00 Offsetting collections from: Federal funds...		— 150	
25.00 Unobligated balance lapsing.....	209		
Budget authority.....	173,034	187,004	211,900
Budget authority:			
40.00 Appropriation.....	173,034	183,164	211,900
44.20 Supplemental for civilian pay raises.....		3,840	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	172,825	187,004	211,900
72.40 Obligated balance, start of year.....	13,685	25,548	31,732
74.40 Obligated balance, end of year.....	— 25,548	— 31,732	— 35,612
77.00 Adjustment in expired accounts.....	— 3,484		
90.00 Outlays, excluding pay raise supplemental.....	157,479	177,095	207,905
91.20 Outlays from civilian pay raise supplemental.....		3,725	115

¹ Includes capital investment as follows: 1979, \$300 thousand; 1980, \$300 thousand; 1981, \$300 thousand.

1. *Safety and health standards.*—New and revised mandatory standards are proposed and promulgated to protect the safety and health of workers. All new standards, except emergency temporary standards, are promulgated under procedures providing opportunity for public comment.

2. *Enforcement.*—The Occupational Safety and Health Act of 1970 provides for direct enforcement of Federal standards in States declining to assert jurisdiction, and for grants to States to assist them in administering and enforcing programs for occupational safety and health which have been approved by the Secretary. Compliance with occupational safety and health standards is gained in part by the physical inspection of plants and facilities. Both State and Federal enforcement personnel may cite employers for violations and propose penalties. Programs are targeted to the investigation of fatal and catastrophic accidents, the investigation of claims of imminent danger and employee complaints, inspections of establishments in high-risk industries, and inspections for serious health and safety hazards. Professional training for compliance personnel is conducted at the OSHA Training Institute near Chicago, Ill.

3. *Technical support.*—Laboratory support is provided to compliance officers. Technical assistance is provided on all aspects of standards setting, compliance assistance, and enforcement programs, particularly with regard to the feasibility of engineering controls necessary for compliance. Comprehensive scientific and technical information services are provided, and analyses are made of possible economic consequences and environmental impact of proposed standards. Applications

General and special funds—Continued

SALARIES AND EXPENSES—Continued

for variances or exemptions from standards are evaluated.

4. *Compliance assistance.*—Grants are awarded to assist organizations develop their capacity to provide occupational safety and health training for workers and employers. Under cooperative agreements with State agencies, Federal funds are made available to cover 90% of the costs of providing free onsite consultation to employers upon request. This activity also provides evaluative, consultative, and promotional programs to assist Federal agencies in implementing job safety and health programs to protect Federal workers.

5. *Safety and health statistics.*—Statistics on occupational fatalities, injuries, and illnesses are collected and published annually to aid in the identification of occupational safety and health problems and to facilitate administration.

6. *Executive direction and administration.*—These activities include planning, evaluation, management support, legislative liaison, interagency coordination, and public information.

PROGRAM STATISTICS

	1979 actual	1980 estimate	1981 estimate
Standards:			
Health	5	10	12
Safety	3	6	12
Inspections:			
Federal inspections	57,937	62,900	65,900
State program inspections	112,988	120,000	132,500
Training and consultations:			
Training grants supported	86	81	81
Consultations provided by States	21,000	21,000	26,000

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-0400-0-1-554			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	57,310	65,280	69,291
11.3 Positions other than permanent	1,531	264	270
11.5 Other personnel compensation	672	1,000	1,000
Total personnel compensation	59,513	66,544	70,561
12.1 Personnel benefits: Civilian	6,548	6,654	7,055
21.0 Travel and transportation of persons	6,695	6,401	7,080
22.0 Transportation of things	356	280	336
23.1 Standard level user charges	5,153	5,131	6,097
23.2 Communications, utilities, and other rent	2,398	2,231	2,311
24.0 Printing and reproduction	1,250	971	989
25.0 Other services	34,631	40,199	53,577
26.0 Supplies and materials	1,379	752	796
31.0 Equipment	2,086	4,481	5,698
41.0 Grants, subsidies, and contributions	41,064	53,360	57,400
Total direct costs, funded	161,073	187,004	211,900
Reimbursable obligations:			
25.0 Other services		150	
94.0 Change in selected resources	11,752		
99.0 Total obligations	172,825	187,154	211,900

Personnel Summary

Total number of permanent positions	2,944	3,015	3,015
Total compensable workyears	2,911	2,955	2,988
Full-time equivalent of other positions	(153)	(27)	(27)
Full-time equivalent of overtime and holiday hours	(23)	(33)	(33)
Average ES salary	\$48,983	\$48,983	\$54,114

Average GS grade	10.05	10.15	10.17
Average GS salary	\$21,840	\$24,101	\$25,856

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-3905-0-4-554			
Program by activities:			
Occupational cancer information and alert system (program costs, funded)	3,677		
10.00 Total obligations (object class 25.0)	3,677		
Financing:			
11.00 Offsetting collections from: Federal funds ...	-3,500		
21.98 Unobligated balance available, start of year: Fund balance	-176		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	177		
72.98 Obligated balance, start of year: Fund balance	1,247	3,977	
74.98 Obligated balance, end of year: Fund balance	-3,977		
77.00 Adjustment in expired accounts	-11		
90.00 Outlays	-2,564	3,977	

MINE SAFETY AND HEALTH ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Mine Safety and Health Administration, [including \$6,801,000 for the National Mine Health and Safety Academy, \$140,747,000,] including purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work and the purchase of not to exceed sixty-six passenger motor vehicles for replacement only: *Provided*, That the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, that the Mine Safety and Health Administration is authorized to promote health and safety education and training in the mining community through cooperative programs with States, industry, and safety associations: *Provided further*, That any funds available to the Department may be used, with the approval of the Secretary, to provide for the costs of mine rescue and survival operations in the event of major disaster: *Provided further*, That none of the funds appropriated under this paragraph shall be obligated or expended to carry out section 115 of the Federal Mine Safety and Health Act of 1977 or to carry out that portion of section 104(g)(1) of such Act relating to the enforcement of any training requirement, with respect to shell dredging, or with respect to any sand, gravel, surface, stone, surface clay, colloidal phosphate or surface limestone mine] \$156,720,000. (30 U.S.C. 1-11, 801, 951 et seq., 960; 91 Stat. 1290-1322; 93 Stat. 111, 137.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-1200-0-1-554			
Program by activities:			
Direct program:			
1. Enforcement:			
(a) Coal	57,217	58,614	61,778

(b) Metal/nonmetal.....	27,656	30,165	32,079
(c) Standards development.....	820	1,909	1,909
2. Assessments.....	6,140	6,755	6,777
3. National Mine Health and Safety Academy.....	877	7,499	5,229
4. Education and training.....	11,991	11,680	11,770
5. Technical support.....	16,852	18,545	25,181
6. Program administration.....	7,365	9,565	11,997
Total direct program.....	128,918	144,732	156,720
Reimbursable program.....	150		
Total program costs, funded ¹	129,068	144,732	156,720
Change in selected resources (undelivered orders).....	-464		
10.00 Total obligations.....	128,604	144,732	156,720
Financing:			
11.00 Offsetting collections from: Federal funds...	-150		
21.40 Unobligated balance available, start of year.....		-585	
22.40 Unobligated balance transferred from other accounts.....	-354		
24.40 Unobligated balance available end of year.....	585		
25.00 Unobligated balance lapsing.....	487		
Budget authority.....	129,172	144,147	156,720
Budget authority:			
40.00 Appropriation.....	127,980	140,747	156,720
42.00 Transferred from other accounts.....	1,192		
43.00 Appropriation (adjusted).....	129,172	140,747	156,720
44.20 Supplemental for civilian pay raises.....		3,400	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	128,453	144,732	156,720
72.40 Obligated balance, start of year.....	15,492	14,668	15,116
73.40 Obligated balance transferred, net.....	2,517		
74.40 Obligated balance, end of year.....	-14,668	-15,116	-19,140
77.00 Adjustments in expired accounts.....	-366		
90.00 Outlays, excluding pay raise supplemental.....	131,429	141,020	152,560
91.20 Outlays from civilian pay raise supplemental.....		3,264	136

¹ Includes capital investments as follows: 1979, \$2,100 thousand; 1980, \$2,975 thousand; 1981, \$8,175 thousand.

1. **Enforcement.**—Enforcement of the Federal Mine Safety and Health Amendments Act of 1977 includes inspection of mines, the development and promulgation of health and safety standards, assistance in mine rescue operations, investigations of serious accidents in mines, and recommendations to reduce working hazards. In 1981, MSHA will continue to concentrate on mandatory inspections with a reduction in other inspections.

2. **Assessments.**—This activity provides for the assessment of civil monetary penalties for violations of the Federal Mine Safety and Health Amendments Act of 1977.

3. **National Mine Health and Safety Academy.**—Public Law 96-38 transferred the Academy from the Department of the Interior to the Department of Labor on July 25, 1979. The Academy trains MSHA safety and health inspectors, technical support personnel, other government personnel, and mining industry personnel.

4. **Education and training.**—Examines plans and monitors performance of operator programs to train miners in work safety and health. Develops training materials and certifies and monitors instructors. Advises industry on compliance with training regulations.

States are encouraged to develop training programs through grants and technical assistance.

5. **Technical support.**—This activity provides onsite technical services and advice to field managers, mine inspectors, State program employees, and industry management to assist enforcement or effect improvements in mining practices. It also provides analytical data relative to the cause, frequency, and manner of accidents and the events or the practices that contribute to their causes.

6. **Program administration.**—Provides for the Office of the Assistant Secretary and the key management staff that supports the general administrative functions.

PROGRAM STATISTICS

	1979 actual	1980 est.	1981 est.
Enforcement:			
Coal mine inspections.....	72,481	77,260	71,242
Metal/non-metal mine inspections.....	37,790	42,600	42,600
Regulations promulgated.....	10	10	25
Assessments:			
Violations assessed.....	180,000	230,000	230,000
Conferences held.....	24,000	29,000	29,000
National Mine Health and Safety Academy:			
Student days.....	56,221	55,000	55,000
Education and Training:			
Training plan approvals/reapprovals.....	22,524	7,950	18,000
Training plans monitored.....	110	450	100
Persons certified.....	5,640	24,600	18,625
Technical Support:			
Equipment approvals.....	6,400	7,200	7,200
Field investigations.....	452	480	480
Laboratory samples analyzed.....	80,388	88,700	88,700

Object Classification (in thousands of dollars)

Identification code: 16-1200-0-1-554	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	78,046	86,219	89,625
11.3 Positions other than permanent.....	1,009	1,075	1,075
11.5 Other personnel compensation.....	480	515	515
Total personnel compensation.....	79,534	87,809	91,215
12.1 Personnel benefits: Civilian.....	9,439	10,105	10,485
21.0 Travel and transportation of persons.....	6,703	6,740	6,990
22.0 Transportation of things.....	1,784	1,800	1,880
23.1 Standard level user charges.....	4,779	5,498	6,117
23.2 Communications, utilities, and other rent....	3,026	3,503	3,828
24.0 Printing and reproduction.....	931	982	1,280
25.0 Other services.....	10,763	14,812	16,758
26.0 Supplies and materials.....	2,262	1,974	1,974
31.0 Equipment.....	2,956	2,924	2,993
32.0 Lands and structures.....	306	2,585	7,200
41.0 Grants, subsidies, and contributions.....	5,960	6,000	6,000
42.0 Insurance claims and indemnities.....	11		
Total direct obligations.....	128,453	144,732	156,720
Reimbursable obligations:			
25.0 Other services.....	150		
99.0 Total obligations.....	128,604	144,732	156,720

Personnel Summary

Total number of permanent positions.....	3,821	3,857	3,810
Total compensable workyears.....	3,811	3,811	3,836
Full-time equivalent of other positions.....	(86)	(116)	(116)
Full-time equivalent of overtime and holiday hours.....	(23)	(23)	(23)
Average ES salary.....	\$47,122	\$48,561	\$48,561
Average GS grade.....	9.88	9.90	10.01
Average GS salary.....	\$21,246	\$23,416	\$24,259
Average salary of ungraded positions.....	\$15,560	\$16,650	\$16,650

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-3908-0-4-554			
Program by activities:			
Technical support (program costs, funded)	111		
Change in selected resources (undelivered orders) (object class 25.0)	14		
10.0 Total obligations	125		
Financing:			
11.00 Offsetting collections from: Federal funds	-109		
17.00 Recovery of prior year obligations	-16		
Budget authority			
Relation of obligations to outlays:			
72.98 Obligated balance, start of year: Fund balance	2	15	
74.98 Obligated balance, end of year: Fund balance	-15		
90.00 Outlays	-14	15	

Trust Funds

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-8288-0-7-554			
Program by activities:			
10.00 Education and training (cost—obligations) (object class 25.0)	-5	5	
Financing:			
21.40 Unobligated balance available, start of year		-5	
24.40 Unobligated balance, end of year	5		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-5	5	
72.40 Obligated balance, start of year	19	14	
74.40 Obligated balance, end of year	-14		
90.00 Outlays		19	

BUREAU OF LABOR STATISTICS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, **[\$102,028,000] \$107,399,000.** (20 U.S.C. 2, 7, 181.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-0200-0-1-505			
Program by activities:			
Direct program:			
1. Labor force statistics	35,126	39,669	39,820
2. Prices and cost of living	25,804	36,019	38,228
3. Wages and industrial relations	13,313	12,876	13,032

4. Productivity and technology	3,187	3,147	3,761
5. Economic growth	709	754	762
6. Executive direction and staff services	11,200	11,200	11,796
7. Revision of the Consumer Price Index	93		
Total direct program	89,432	103,665	107,399
Reimbursable program	369	11,551	11,774
Total program costs, funded ¹	89,801	115,216	119,173
Change in selected resources (undelivered orders)	3,208		
10.00 Total obligations	93,009	115,216	119,173
Financing:			
Offsetting collections from:			
11.00 Federal funds		-11,047	-11,331
14.00 Non-Federal sources	-497	-504	-443
25.00 Unobligated balance lapsing	2,240		
Budget authority	94,752	103,665	107,399

Budget authority:			
40.00 Appropriation	94,752	102,028	107,399
44.20 Supplemental for civilian pay raises		1,637	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	92,512	103,665	107,399
72.40 Obligated balance, start of year	11,301	15,692	23,020
74.40 Obligated balance, end of year	-15,692	-23,020	-25,168
77.00 Adjustments in expired accounts	61		
90.00 Outlays, excluding pay raise supplemental	88,182	94,733	105,218
91.20 Outlays from civilian pay raise supplemental		1,604	33

¹ Includes capital investment as follows: 1979, \$809 thousand; 1980, \$454 thousand; 1981, \$508 thousand.

1. **Labor force statistics.**—Monthly estimates are made of the U.S. labor force, employment, and unemployment. Studies are made of selected characteristics of the labor force. Monthly data are prepared and published on employment, hours of work, and earnings by industry for the United States and for each State. Projections are prepared of employment requirements and supply, including detailed studies of the outlook for specific occupations.

WORKLOAD STATISTICS (MAJOR ITEMS)

	1979 actual	1980 estimate	1981 estimate
Labor force statistics:			
Insured employment and wages (monthly series)	2,028	2,028	2,028
Employment, hours and earnings (monthly series)	22,918	23,070	23,470
Monthly employment and unemployment estimates for States and local areas	6,000	6,000	6,000
Occupational statements (annual)	300	225	225
Technical memoranda prepared for occupational employment estimates	15	15	15
Survey questionnaires prepared for occupational employment estimates	54	54	54
Public service employment (PSE) wage indexes for States and localities	6,900	6,900	6,900
Labor turnover series	11,054	11,054	11,054

2. **Prices and cost of living.**—The Consumer Price Index and the Producer Price Index are compiled and published monthly. Revision of the Producer Price Index will continue in 1981. Special analytical studies of price changes are undertaken and family budget studies are prepared and published.

WORKLOAD STATISTICS (MAJOR ITEMS)

	1979 actual	1980 estimate	1981 estimate
Prices and cost of living:			
Consumer prices:			
(a) Outlet contacts (monthly)	22,800	22,800	22,800

(b) Price quotations collected/processed (monthly).....	125,000	125,000	125,000
(c) Indexes published (monthly).....	4,845	4,845	4,845
(d) Outlet initiations (annually).....	8,800	8,800	8,800
Producer prices:			
(a) Commodity indexes.....	2,800	2,800	2,800
(b) Industry sector price indexes (ISPI).....	169	169	138
(c) Mining and manufacturing.....	35	75	75
International price program: major U.S. exporting and importing companies interviewed for price information: ¹			
Export price indexes.....	65	76	76
Import price indexes.....	65	71	71

¹ Percent of value of imports or exports covered by indexes.

3. Wages and industrial relations.—Data are collected and analyzed by occupation on wages and salaries in major labor markets and industries. Monthly information is compiled on work stoppages and wage developments. Reports and studies are issued on fringe benefits, expenditures, collective bargaining agreements, trade union organization, and private welfare and pension plans.

WORKLOAD STATISTICS (MAJOR ITEMS)

	1979 actual	1980 estimate	1981 estimate
Wages and industrial relations:			
Municipal government wage surveys: establishments reporting annually.....	27	27	27
Occupational wages: establishments reporting annually.....	26,000	27,500	36,500
Union wage scales: unions reporting annually.....	1,100	1,100	1,100
Union wage scales: unions reporting biennially.....	450	400	400
Union wage scales: unions reporting quarterly.....	290	290	290
General wage rate change units studies.....	5,100	2,300	2,400
Studies of provisions of labor management agreements: establishments reporting.....	8,700	4,900	4,900
Work stoppages: employers and unions reporting annually.....	11,500	11,000	10,500
Employment Cost Index: establishments reporting quarterly.....	2,500	3,000	3,000
Employment Cost Index: personal visit initiation.....	400	1,100	400
Level of benefits: summary plans analyzed and coded.....	5,200	5,900	11,300

4. Productivity and technology.—Analyses are prepared on output per work-hour and unit-labor cost trends for both the entire U.S. economy and for specific industries. Studies are conducted on automation and other technological changes and on the adjustments to such changes. Studies are made of labor requirements for selected types of construction. Analyses and international comparisons are made of prices, wages, employment, unemployment, and unit-labor costs. Research is conducted on the effects of international trade on U.S. employment.

5. Economic growth.—Long-range projections of U.S. economic growth are prepared. Special economic and social studies are undertaken and special reports are prepared for the Commissioner, the Secretary, the Council of Economic Advisers, and other Government agencies.

6. Executive direction and staff services.—Provides leadership in developing plans and policies for the Bureau's economic, statistical, and management programs. Statistical and data processing systems are operated and maintained. Research and report activities are coordinated; publications and news releases are planned and edited; and a central inquiry service is maintained.

Object Classification (in thousands of dollars)				
Identification code 16-0200-0-1-505	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	34,816	38,167	40,168	
11.3	2,101	1,890	1,988	
11.5	725	292	378	
	Total personnel compensation.....	37,642	40,349	42,534
12.1	3,491	4,040	4,307	
21.0	2,288	2,497	2,759	
22.0	30	28	28	
23.1	2,818	3,161	3,259	
23.2	1,580	1,932	2,117	
24.0	1,380	1,423	1,564	
25.0	38,807	49,518	50,039	
26.0	570	254	274	
31.0	825	463	518	
42.0	1			
	Total direct costs, funded.....	89,432	103,665	107,399
94.0	3,210			
	Change in selected resources.....			
	Total direct obligations.....	92,642	103,665	107,399
Reimbursable obligations:				
Personnel compensation:				
11.1	241	6,844	7,089	
11.3	8	21	19	
11.5	7	1		
	Total personnel compensation.....	256	6,866	7,108
12.1	36	672	697	
21.0	3	481	512	
23.1	19	538	538	
23.2	12	128	117	
24.0	12	179	175	
25.0	29	2,576	2,519	
26.0	1	52	50	
31.0	1	59	58	
	Total reimbursable costs, funded.....	369	11,551	11,774
94.0	-2			
	Change in selected resources.....			
	Total reimbursable obligations.....	367	11,551	11,774
99.0	93,009	115,216	119,173	
	Total obligations.....	93,009	115,216	119,173

Personnel Summary

Direct:			
Total number of permanent positions.....	1,756	1,884	1,943
Total compensable workyears.....	1,959	2,012	2,091
Full-time equivalent of other positions.....	(157)	(191)	(197)
Full-time equivalent of overtime and holiday hours.....	(31)	(31)	(31)
Average ES salary.....	\$47,193	\$49,899	\$49,899
Average GS grade.....	9.28	9.55	9.57
Average GS salary.....	\$20,954	\$22,834	\$23,059
Average salary of ungraded positions.....	\$14,519	\$14,588	\$14,588
Reimbursable:			
Total number of permanent positions.....	22	348	348
Total compensable workyears.....	12	340	340
Full-time equivalent of other positions.....	(0)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(3)	(3)
Average ES salary.....		\$50,825	\$50,825
Average GS grade.....	8.91	8.74	8.74
Average GS salary.....	\$18,509	\$20,240	\$20,240

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 16-3902-0-4-505	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Special economic and statistical studies.....	10,497	909	

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
16-3902-0-4-505			
2. Miscellaneous services	234		
Total program costs, funded	10,731	909	
Change in selected resources (undelivered orders)	129	-626	
10.00 Total obligations	10,860	283	
Financing:			
11.00 Offsetting collections from: Federal funds	-11,509		
21.98 Unobligated balance available, start of year: Fund balance	-349	-283	
24.98 Unobligated balance available, end of year: Fund balance	283		
25.00 Unobligated balance lapsing	715		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-649	283	
72.98 Obligated balance, start of year: Fund balance	582	626	
74.98 Obligated balance, end of year: Fund balance	-626		
77.00 Adjustments in expired accounts	126		
90.00 Outlays	-567	909	

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions	6,536		
11.3 Positions other than permanent	26		
11.5 Other personnel compensation	150		
Total personnel compensation	6,712		
12.1 Personnel benefits: Civilian	633		
21.0 Travel and transportation of persons	485		
22.0 Transportation of things	11		
23.1 Standard level user charges	594		
23.2 Communications, utilities, and other rent	158		
24.0 Printing and reproduction	409		
25.0 Other services	1,645	909	
26.0 Supplies and materials	57		
31.0 Equipment	27		
Total costs, funded	10,731	909	
94.0 Change in selected resources	129	-626	
99.0 Total obligations	10,860	283	

Personnel Summary

Total number of permanent positions	421		
Total compensable workyears	343		
Full-time equivalent of other positions	(1)		
Full-time equivalent of overtime and holiday hours	(3)		
Average ES salary	\$47,500		
Average GS grade	8.41		
Average GS salary	\$18,675		

Trust Funds

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-8675-0-7-505			
Program by activities:			
10.00 Total obligations (object class 25.0)		45	

Financing:

21.40 Unobligated balance available, start of year	-45	-45	
24.40 Unobligated balance available, end of year	45		

Budget authority

Relation of obligations to outlays:

71.00 Obligations incurred, net		45	
90.00 Outlays		45	

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

* See Part III for additional information.

For necessary expenses for departmental management including [\$1,597,000] \$1,734,000 for the President's Committee on Employment of the Handicapped, [\$101,797,000] \$118,455,000 together with not to exceed [\$2,183,000] \$2,293,000 to be derived from the Employment Security Administration account, Unemployment Trust Fund. (37 Stat. 736, 738; 63 Stat. 409; additional authorizing legislation to be proposed for \$734,000.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-0165-0-1-505			
Program by activities:			
Direct program:			
1. Executive direction	9,549	9,473	10,012
2. Legal services	28,260	31,906	34,361
3. International labor affairs	9,043	8,917	9,179
4. Administration and management	11,235	13,157	16,062
5. Adjudication	8,411	14,886	16,813
6. Promoting employment of the handicapped	1,498	1,642	1,734
7. Women's bureau	2,433	2,919	3,837
8. Inspector general	10,130	33,569	38,248
9. Minimum wage study commission	388	1,247	1,045
Total direct program	80,947	117,716	131,291
Reimbursable programs		7,454	7,659
Total program costs, funded ¹	80,947	125,170	138,950
Change in selected resources (undelivered orders)	4,546		
10.00 Total obligations	85,493	125,170	138,950
Financing:			
Offsetting collections from:			
11.00 Federal funds		-7,454	-7,659
13.00 Trust funds:			
Employment Security Administration, Unemployment Trust Fund	-1,877	-2,243	-2,293
Employment Standards Administration, Black Lung Disability Trust Fund	-7,609	-10,677	-10,543
21.40 Unobligated balance, start of year		-80	
24.40 Unobligated balance, end of year		80	
25.00 Unobligated balance lapsing	4,990		
Budget authority	81,077	104,716	118,455
Budget authority:			
40.00 Appropriation	78,414	101,797	118,455
41.00 Transferred to other accounts	-785		

42.00	Transferred from other accounts.....	3,448		
43.00	Appropriation (adjusted).....	81,077	101,797	118,455
44.20	Supplemental for civilian pay raises.....		2,919	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	76,007	104,796	118,455
72.40	Obligated balance, start of year.....	7,915	10,049	18,485
74.40	Obligated balance, end of year.....	-10,049	-18,485	-24,282
77.00	Adjustments in expired accounts.....	-763		
90.00	Outlays, excluding pay raise supplemental.....	73,110	93,587	112,512
91.20	Outlays from civilian pay raise supplemental.....		2,773	146

* Includes capital investment as follows: \$350,000 in 1979; \$97,000 in 1980; \$95,000 in 1981.

1. *Executive direction.*—Provides policy direction for all programs and functions assigned to the Department. Provides guidance for the development and implementation of governmental policy to protect and promote the interests of the American worker—toward achieving better employment and earnings, promotion of labor standards, safeguarding of pension rights, promotion of affirmative action in employment, and collection and analysis of statistics on the labor force.

2. *Legal services.*—Includes enforcement of Federal labor statutes and legal services related to the statutes administered by the Department. Provides legal advisory, legislative and litigation services under the Labor-Management Reporting and Disclosure Act, the Employee Retirement Income Security Act, the Occupational Safety and Health Act, the Federal Mine Safety and Health Amendments Act, Executive Orders 11246 and 11491, and title VI of the Civil Rights Act of 1964.

3. *International labor affairs.*—Integrates all international labor programs and foreign economic policy within the Department; administers the program of adjustment assistance to workers covered under the Trade Act of 1974; gives Departmental guidance to the U.S. participation in international organizations concerned with labor and employment and training problems; and provides for labor and employment and training technical services to other Government and international agencies.

4. *Administration and management.*—Exercises leadership in all DOL administration and management programs and services. Provides policy guidance on matters of budget and resource and personnel management. Assures equal employment opportunity to all DOL employees and applicants for employment; and provides for consistent and constructive internal labor-management relations throughout the Department.

5. *Adjudication.*—Operates an adjudication program for conducting formal hearings and rendering timely decisions on claims filed under (a) the Longshoremen's and Harbor Workers' Compensation Act and its extensions, (b) the Black Lung Benefits Reform Act of 1977, (c) the Federal Employees' Compensation Act, and (d) other acts involving health and safety regulations, unfair labor practices and other labor-related areas.

6. *Promoting employment of the handicapped.*—The President's Committee on Employment of the Handicapped seeks to identify and eliminate barriers standing in the way of full social and vocational opportunities for physically handicapped, mentally retarded, and mentally restored persons.

7. *Women's bureau.*—Promotes the welfare and seeks to improve the economic status of working women; seeks to increase the utilization of women in the Nation's economy; and encourages the advancement of women workers.

8. *Inspector general.*—Detects and investigates fraud, program abuse, collusion, and other statutory violations in departmental programs. Investigates organized crime activities connected with departmental programs. Reviews and audits DOL programs and funds for fiscal integrity, regulatory compliance, efficient operations, and program results.

9. *Minimum wage study commission.*—Conducts an independent study of the Fair Labor Standards Act (FLSA) of 1938 and the social, political, and economic ramifications of that act and exemptions from that act.

Object Classification (in thousands of dollars)

Identification code	16-0165-0-1-505	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	48,596	66,625	71,861
11.3	Positions other than permanent.....	3,593	1,896	2,199
11.5	Other personnel compensation.....	787	506	924
11.8	Special personal services payments.....	164	230	332
	Total personnel compensation.....	53,140	69,257	75,316
12.1	Personnel benefits: Civilian.....	5,356	7,254	8,128
13.0	Benefits for former personnel.....	67	11	11
21.0	Travel and transportation of persons.....	4,271	4,809	6,733
22.0	Transportation of things.....	137	110	135
23.1	Standard level user charges.....	5,170	6,126	6,703
23.2	Communications, utilities, and other rent....	2,390	3,155	3,149
24.0	Printing and reproduction.....	730	767	931
25.0	Other services.....	8,580	24,728	29,055
26.0	Supplies and materials.....	593	675	716
31.0	Equipment.....	513	824	414
	Total direct costs, funded.....	80,947	117,716	131,291
94.0	Change in selected resources.....	4,546		
	Total direct obligations.....	85,493	117,716	131,291
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....		3,681	3,769
11.3	Positions other than permanent.....		213	207
11.5	Other personnel compensation.....		375	319
	Total personnel compensation.....		4,269	4,295
12.1	Personnel benefits: Civilian.....		395	401
21.0	Travel and transportation of persons.....		442	822
22.0	Transportation of things.....		51	105
23.1	Standard level user charges.....		121	92
23.2	Communications, utilities, and other rent....		53	16
24.0	Printing and reproduction.....		6	2
25.0	Other services.....		1,737	1,347
26.0	Supplies and materials.....		62	211
31.0	Equipment.....		318	368
	Total reimbursable obligations.....		7,454	7,659
99.0	Total obligations.....	85,493	125,170	138,950

Personnel Summary

Direct:			
Total number of permanent positions.....	2,338	2,624	2,730
Total compensable workyears.....	2,381	2,678	2,806
Full-time equivalent of other positions.....	(88)	(70)	(70)
Full-time equivalent of overtime and holiday hours.....	(36)	(21)	(36)
Average ES salary.....	\$47,500	\$47,099	\$49,730
Average GS grade.....	10.45	10.71	10.69
Average GS salary.....	\$21,720	\$24,414	\$25,338

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Reimbursable:		
Total number of permanent positions.....	154	150
Total compensable workyears.....	154	150
Full-time equivalent of other positions.....	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(17)	(13)
Average GS grade.....	10.13	10.04
Average FC grade.....	9.64	9.64
Average GS salary.....	\$22,303	\$25,368

SPECIAL FOREIGN CURRENCY PROGRAM

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Department of Labor, as authorized by law, \$70,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to such agency for payments in the foregoing currencies. (7 U.S.C. 1704.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 16-0151-0-1-505	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Foreign service consultations (costs—obligations) (object class 21.0).....	6	174	70
Financing:			
21.40 Unobligated balance available, start of year..	—40	—104	.....
24.40 Unobligated balance available, end of year..	104	.....	.....
40.00 Budget authority (appropriation) ..	70	70	70
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	5	174	70
72.40 Obligated balance, start of year.....	4	.....	.....
90.00 Outlays.....	9	174	70

This activity utilizes currencies available under title I of the Agricultural Trade Development and Assistance Act of 1954, declared by the Treasury Department to be excess to the normal requirements of the United States.

Foreign service consultations.—Overseas regional conferences and consultations with labor attachés and economic officers are designed to provide a useful forum for discussion of regional problems which influence foreign policy; enable the overseas officers to be currently informed concerning U.S. objectives and developments affecting their work; facilitate development of new methods for implementing U.S. objectives in labor and manpower areas; and enable Washington officials to inform the overseas officers concerning reporting needed to enable the Department of Labor to fulfill its responsibilities.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Department of Health and Human Services
- “Human Development Services.”
- “Work Incentives.”
- International Communication Agency, “Salaries and expenses.”

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 16-4601-0-4-505	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Administrative management services..	15,302	16,112	16,523
2. Field services.....	13,846	14,743	15,752
3. Data processing services.....	9,943	15,156	30,420
4. Penalty and telecommunications.....	11,553	11,991	11,550
Total operating costs.....	50,644	58,002	74,245
Unfunded adjustment to total operating costs.....	—416	.....	.....
Total operating costs, funded.....	50,228	58,002	74,245
Capital investment, funded: Purchase of equipment.....	670	.....	.....
Total program costs, funded.....	50,898	58,002	74,245
Change in selected resources (undelivered orders and supplies).....	—514	.....	.....
10.00 Total obligations.....	50,384	58,002	74,245
Financing:			
11.00 Offsetting collections from: Federal funds...	—52,902	—58,002	—74,245
21.98 Unobligated balance available, start of year: Fund balance.....	—3,798	—6,317	—6,317
24.98 Unobligated balance available, end of year: Fund balance.....	6,317	6,317	6,317
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—2,518	.....	.....
72.98 Obligated balance, start of year: Fund balance.....	8,091	6,770	6,770
74.98 Obligated balance, end of year: Fund balance.....	—6,770	—6,770	—6,770
90.00 Outlays.....	—1,198	.....	.....

This fund is available without fiscal year limitation and provides services on a centralized basis for the following Department activities (29 U.S.C. 563):

1. **Administrative management services.**—Provides a broad range of administrative services, including space management, procurement, contracting, printing management, supply and property management, mail, messenger, motor pool, photographic and visual exhibit, appropriation accounting, cost accounting, property accounting, working capital fund accounting, and payroll and voucher payment services.

2. **Field services.**—Provides centralized services from the Department's 10 regional offices to all agencies of the Department located in the regions. The services include personnel management, voucher audit, and administrative services.

3. **Data processing services.**—Provides centralized data processing services as requested by agencies of the Department.

4. **Penalty mail and telecommunications.**—Provides for departmental mail payments to the U.S. Postal Service and telecommunications payments to the General Services Administration.

Financing.—The fund is reimbursed by the agencies for which centralized services are performed at rates which return in full all expenses of operation, including reserves for accrued annual leave and depreciation of equipment.

Operating results.—The fund ended 1979 with a net operating income of \$2.3 million. This was the result of collecting for automatic data processing conversion.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Administrative management services:			
Revenue.....	15,097	16,112	16,523
Expense.....	15,302	16,112	16,523
Net operating loss, administrative management services.....	—205		
Field services:			
Revenue.....	13,725	14,743	15,752
Expense.....	13,846	14,743	15,752
Net operating loss, field services.....	—121		
Data processing services:			
Revenue.....	12,527	15,156	30,420
Expense.....	9,943	15,156	30,420
Net operating income, data processing services.....	2,584		
Penalty and telecommunications:			
Revenue.....	11,553	11,991	11,550
Expense.....	11,553	11,991	11,550
Net operating income, penalty mail and telecommunications.....			
Net operating income, total.....	2,258		
Net income for the year.....	2,258		

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	11,889	13,087	13,087	13,087
Accounts receivable (net).....	498	1,543	1,543	1,543
Advances made.....	56	60	60	60
Inventories (net).....	188			
Real property and equipment (net).....	1,666	2,216	2,216	2,216
Other assets.....		183	183	183
Total assets.....	14,297	17,089	17,089	17,089
Liabilities:				
Accounts payable including funded accrued liabilities.....	7,089	6,536	6,536	6,536
Advances received.....		790	790	790
Unfunded annual leave.....	1,142	1,439	1,439	1,439
Total liabilities.....	8,231	8,765	8,765	8,765
Government equity:				
Unexpended balances:				
Unobligated balance.....	3,798	6,317	6,317	6,317
Undelivered orders.....	1,556	1,047	1,047	1,047
Invested capital.....	712	960	960	960
Total Government equity.....	6,067	8,324	8,324	8,324

Analysis of changes in Government equity:			
	1979 actual	1980 est.	1981 est.
Paid-in capital:			
Opening balance.....	631	631	631
Closing balance.....	631	631	631
Retained income:			
Opening balance.....	5,435	7,693	7,693
Transactions:			
Net operating income.....	2,258		

Net non-operating income.....			
Closing balance.....	7,693	7,693	7,693
Total Government equity (end of year).....	8,324	8,324	8,324

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
16-4601-0-4-505			
Personnel compensation:			
11.1 Permanent positions.....	16,604	18,220	17,369
11.3 Positions other than permanent.....	967	1,188	915
11.5 Other personnel compensation.....	815	672	543
Total personnel compensation.....	18,386	20,080	18,827
12.1 Personnel benefits: Civilian.....	1,722	1,990	1,682
21.0 Travel and transportation of persons.....	494	468	510
22.0 Transportation of things.....	86	64	66
23.1 Standard level user charges.....	3,585	3,988	3,742
23.2 Communications, utilities, and other rent.....	16,438	17,296	17,419
24.0 Printing and reproduction.....	1,359	1,395	1,117
25.0 Other services.....	6,141	9,891	27,617
26.0 Supplies and materials.....	1,895	1,720	2,277
31.0 Equipment.....	789	1,109	988
42.0 Insurance claims and indemnities.....	3		
Total costs, funded.....	50,898	58,002	74,245
94.0 Change in selected resources.....	—514		
99.0 Total obligations.....	50,384	58,002	74,245

Personnel Summary			
	1979 actual	1980 est.	1981 est.
Total number of permanent positions.....	1,003	1,003	900
Total compensable workyears.....	1,116	1,120	1,009
Full-time equivalent of other positions.....	(99)	(104)	(104)
Full-time equivalent of overtime and holiday hours.....	(33)	(30)	(31)
Average ES salary.....	\$47,500	\$50,100	\$50,100
Average GS grade.....	8.27	8.27	8.22
Average GS salary.....	\$18,298	\$19,915	\$20,295

CONSOLIDATED WORKING FUND			
Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
16-3901-0-4-505			
Program by activities:			
1. Executive direction.....	2,835		
2. Binational commissions.....	3,692		
3. Resource support program.....	1,871		
4. Miscellaneous services to other accounts.....	924		
10.00 Total program costs, funded—obligations (object class 25.0).....	9,322		
Financing:			
11.00 Offsetting collections from: Federal funds.....	—9,322		
25.00 Unobligated balance lapsing.....			
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year: Fund balance.....	2,149	2,458	
74.98 Obligated balance, end of year: Fund balance.....	—2,458		
77.00 Adjustments in expired accounts.....	—396		
90.00 Outlays.....	—705	2,458	

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
16-3901-0-4-505			
Personnel compensation:			
11.1 Permanent positions.....	4,603		
11.3 Positions other than permanent.....	266		

General and special funds—Continued

CONSOLIDATED WORKING FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	16-3901-0-4-505	1979 actual	1980 est.	1981 est.
11.5	Other personnel compensation	469	.....	.....
	Total personnel compensation.....	5,338	.....	.....
12.1	Personnel benefits: Civilian.....	494	.....	.....
21.0	Travel and transportation of persons.....	553	.....	.....
22.0	Transportation of things.....	64	.....	.....
23.1	Standard level user charges.....	151	.....	.....
23.2	Communications, utilities, and other rent....	66	.....	.....
24.0	Printing and reproduction.....	8	.....	.....
25.0	Other services.....	2,172	.....	.....
26.0	Supplies and materials.....	78	.....	.....
31.0	Equipment.....	398	.....	.....
99.0	Total obligations.....	9,322	.....	.....

Personnel Summary

Total number of permanent positions.....	160	.....	.....
Total compensable workyears.....	175	.....	.....
Full-time equivalent of other positions.....	(15)	.....	.....
Full-time equivalent of overtime and holiday hours.....	(14)	.....	.....
Average GS grade.....	10.26	.....	.....
Average FC grade.....	9.64	.....	.....
Average GS salary.....	\$21,036	.....	.....

GENERAL PROVISIONS

Note.—The regular appropriation for this agency had not been enacted at the time this budget was prepared. The 1980 language shown below is based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for language consistent with that which would be provided by the conference version of H.R. 4389, the Department of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

SEC. 101. Appropriations in this Act available for salaries and expenses shall be available for supplies, services, and rental of conference space within the District of Columbia, as the Secretary of Labor shall deem necessary for settlement of labor-management disputes.

【SEC. 102. None of the funds appropriated under this title shall be used to pay any prisoner for work performed prior to 12 months before the presumptive release date of such prisoner.】

【SEC. 103. No part of the funds appropriated under this title may be used to carry out any activities for or on behalf of any individual who is an alien in the United States in violation of the Immigration and Nationality Act or any other law of the United States relating to the immigration, exclusion, deportation, or expulsion of aliens.】

TITLE [IV] V—GENERAL PROVISIONS

SEC. [401.] 501. Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18.

SEC. [402.] 502. Appropriations contained in this Act, available for salaries and expenses, shall be available for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902).

SEC. [403.] 503. Appropriations contained in this Act, available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.

SEC. [404.] 504. No part of the funds appropriated under this Act shall be used to provide a loan, guarantee of a loan, a grant, the salary of or any remuneration whatever to any individual applying for admission, attending, employed by, teaching at, or doing research at an institution of higher education who has engaged in conduct on or after August 1, 1969, which involves the use of (or the assistance to others in the use of) force or the threat of force or the seizure of property under the control of an institution of higher education, to require or prevent the availability of certain curricula, or to prevent the faculty, administrative officials, or students in such institution from engaging in their duties or pursuing their studies at such institution.

SEC. [405.] 505. The [Secretary of Labor and the Secretary of Health, Education, and Welfare] *Secretaries of Labor, Education, and Health and Human Services* are authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in this Act: *Provided*, That such transferred balances are used for the same purpose, and for the same periods of time, for which they were originally appropriated.

SEC. [406.] 506. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [407.] 507. No part of any appropriation contained in this Act shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television or film presentation designed to support or defeat legislation pending before the Congress, except in presentation to the Congress itself.

No part of any appropriation contained in this Act shall be used to pay the salary or expenses of any grant or contract recipient or agent acting for such recipient to engage in any activity designed to influence legislation or appropriations pending before the Congress.

SEC. [408.] 508. The [Secretary of Labor and the Secretary of Health, Education, and Welfare] *Secretaries of Labor, Education, and Health and Human Services* are each authorized to make available not to exceed \$7,500 from funds available for salaries and expenses under titles [I and II] *I, II, and III*, respectively, for official reception and representation expenses; the Director of the Federal Mediation and Conciliation Service is authorized to make available for official reception and representation expenses not to exceed \$2,500 from funds available for "Salaries and expenses, Federal Mediation and Conciliation Service."

SEC. [409.] 509. None of the funds appropriated by this Act shall be used to pay for any research program or project or any program, project, or course which is of an experimental nature, or any other activity involving human participants, which is determined by the Secretary or a court of competent jurisdiction to present a danger to the physical, mental, or emotional well-being of a participant or subject of such program, project, or course, without the written, informed consent of each participant or subject, or his parents or legal guardian, if such participant or subject is under eighteen years of age. The Secretary shall adopt appropriate regulations respecting this section.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

Federal Funds

General and special funds:

SALARIES AND EXPENSES *

*See Part III for additional information.

For necessary expenses of the Department of State and the Foreign Service, not otherwise provided for, including obligations of the United States abroad pursuant to treaties, international agreements, and binational contracts (including obligations assumed in Germany on or after June 5, 1945); expenses authorized by section 2 of the Act of August 1, 1956 (22 U.S.C. 2669), as amended; telecommunications; expenses necessary to provide maximum physical security in Government-owned and leased properties and vehicles abroad; *permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress (including expenses authorized by section 17 of the Act of August 1, 1956, as amended (22 U.S.C. 2669))*; acquisition by exchange or purchase of vehicles as authorized by law, except that right-hand drive and security vehicles may be purchased without regard to any price limitation otherwise established by law and except that chief of mission vehicles may be replaced at a cost not to exceed \$6,500; **[\$709,011,000] \$785,153,000.** (Department of State Appropriation Act, 1980; additional authorizing legislation to be proposed for \$16,072,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Executive direction and policy formulation.....	57,436	64,786	70,353
2. Conduct of diplomatic and consular relations with foreign countries.....	485,653	508,386	552,988
3. Conduct of diplomatic relations with international organizations.....	6,422	6,956	13,139
4. Domestic public information and liaison.....	5,816	6,298	6,841
5. Central program services.....	50,439	54,522	59,090
6. Administrative and staff activities.....	70,442	76,244	82,742
Total direct obligations.....	<u>676,208</u>	<u>717,192</u>	<u>785,153</u>
Reimbursable program:			
1. Executive direction and policy formulation.....	2,335	2,680	2,841
2. Conduct of diplomatic and consular relations with foreign countries.....	178,399	208,116	223,983
3. Conduct of diplomatic relations with international organizations.....	3,102	3,567	3,856
4. Domestic public information and liaison.....	171	197	209
5. Central program services.....	6,693	7,695	8,157
6. Administrative and staff activities.....	31,935	36,718	38,925
Total reimbursable obligations.....	<u>222,635</u>	<u>258,973</u>	<u>277,971</u>
10.00 Total obligations.....	<u>898,843</u>	<u>976,165</u>	<u>1,063,124</u>
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-222,880	-258,826	-277,802
14.00 Non-Federal sources.....	-128	-147	-169
25.00 Unobligated balance lapsing.....	670	.....	.....
Budget authority.....	<u>676,505</u>	<u>717,192</u>	<u>785,153</u>
Budget authority:			
40.00 Appropriation.....	676,505	709,011	785,153

41.00	Transferred to other accounts.....	-11,366	.....	.....
43.00	Appropriation (adjusted).....	676,505	697,645	785,153
44.20	Supplemental for civilian pay raises.....	.....	8,198	.....
Transfers in for:				
46.10	Wage-board pay increases.....	.....	133	.....
46.20	Civilian pay raises.....	.....	11,216	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	675,835	717,192	785,153
72.40	Obligated balance, start of year.....	72,391	66,247	83,729
73.40	Obligated balance transferred, net.....	.....	.....	1,736
74.40	Obligated balance, end of year.....	-66,247	-83,729	-105,874
77.00	Adjustments in expired accounts.....	-12,142	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	669,837	681,305	763,581
91.10	Outlays from wage-board pay raise supplemental.....	.....	125	9
91.20	Outlays from civilian pay raise supplemental.....	.....	18,280	1,154

Note.—Includes \$13,027 thousand in 1981 for activities previously financed from:
(In thousands of dollars)

Missions to international organizations.....	1979 actual 12,362	1980 est. 13,508
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Excludes \$11,298 thousand in 1980 (beginning April 1, 1980) and \$24,563 thousand in 1981 for activities transferred to Operations and administration, International Trade Administration, Department of Commerce. Comparable amounts for 1979 (\$19,780 thousand) and 1980 through March 31, 1980 (\$10,882 thousand) are included above.

Excludes \$68 thousand in 1980 (beginning January 2, 1980) and \$91 thousand in 1981 for activities transferred to Salaries and expenses, Office of the United States Trade Representative. Comparable amounts for 1979 (\$88 thousand) and 1980 through January 1, 1980 (\$22 thousand) are included above.

The program described below is financed by this appropriation and by reimbursements from other agencies, which are provided with most of their administrative services overseas by the Department of State, and from non-Federal sources.

1. *Executive direction and policy formulation.*—The Secretary is assisted in the formulation of policy and direction of the Department's activities by appropriate staff officers, specialized offices, and functional bureaus of the Department.

2. *Conduct of diplomatic and consular relations with foreign countries.*—This includes representation of the United States and its citizens abroad, political and economic negotiations and reporting, consular operations, and overseas administrative services. Major items of increase are for rising prices and local employee wage rates in other countries, increased passport and consular services, improved communications services, increases in Foreign Service transfer allowances, and improved reporting and analysis of overseas political and economic developments and trends. Partially offsetting reductions are reflected from the closing of 12 overseas posts in 1980 and the waiver, under legislation to be proposed, of nonimmigrant visas for business and pleasure visits by citizens of low-fraud countries which do not require visas of Americans. Effective April 1, 1980, commercial activities in 65 countries will be transferred to the Department of Commerce.

3. *Conduct of diplomatic relations with international organizations.*—In collaboration with other Government agencies, U.S. policy is developed and coordinated on

General and special funds—Continued

SALARIES AND EXPENSES—Continued

political and security issues and in such specialized fields as world health, education, and labor activities.

4. *Domestic public information and liaison.*—This program provides for informing the American public on international policies and also keeping the Department informed on American attitudes on foreign policy.

5. *Central program services.*—These provide personnel and physical security measures, operations of the Foreign Service Institute, and the administration of a global communications system for civilian activities of the Government, including services for other agencies on a reimbursable basis.

6. *Administrative and staff activities.*—These include normal domestic administrative activities.

Object Classification (in thousands of dollars)

Identification code 19-0113-0-1-153	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	300,623	318,003	342,115
11.3 Positions other than permanent.....	10,236	11,055	12,075
11.5 Other personnel compensation.....	16,680	17,915	19,667
11.8 Special personal services payments.....	1,037	1,120	1,331
Total personnel compensation.....	328,576	348,093	375,188
12.1 Personnel benefits: Civilian.....	49,300	51,751	56,484
13.0 Benefits for former personnel.....	2,473	2,671	2,911
21.0 Travel and transportation of persons.....	34,756	34,954	41,694
22.0 Transportation of things.....	34,398	39,385	45,842
23.1 Standard level user charges.....	17,813	18,183	18,716
23.2 Communications, utilities, and other rent....	68,696	73,875	82,831
24.0 Printing and reproduction.....	6,290	6,499	6,801
25.0 Other services.....	74,013	77,235	84,040
26.0 Supplies and materials.....	24,180	25,976	28,356
31.0 Equipment.....	33,228	35,886	39,364
33.0 Investments and loans.....	38	41	45
41.0 Grants, subsidies, and contributions.....	1,575	1,701	1,854
42.0 Insurance claims and indemnities.....	872	942	1,027
Total direct obligations.....	676,208	717,192	785,153
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	77,779	91,227	98,262
11.3 Positions other than permanent.....	2,131	2,450	2,597
11.5 Other personnel compensation.....	4,768	5,572	5,967
11.8 Special personal services payments.....	116	133	141
Total personnel compensation.....	84,794	99,382	106,967
12.1 Personnel benefits: Civilian.....	18,358	21,942	24,259
13.0 Benefits for former personnel.....	1,481	1,703	1,805
21.0 Travel and transportation of persons.....	11,110	10,363	11,176
22.0 Transportation of things.....	14,824	13,830	14,641
23.2 Communications, utilities, and other rent....	37,945	46,315	49,469
24.0 Printing and reproduction.....	315	362	384
25.0 Other services.....	30,243	37,983	40,450
26.0 Supplies and materials.....	8,663	9,960	10,660
31.0 Equipment.....	14,454	16,618	17,615
41.0 Grants, subsidies, and contributions.....	195	224	237
42.0 Insurance claims and indemnities.....	253	291	308
Total reimbursable obligations.....	222,635	258,973	277,971
99.00 Total obligations.....	898,843	976,165	1,063,124

Personnel Summary

Total number of permanent positions.....	22,216	21,647	21,965
Total compensable workyears.....	23,387	23,125	23,150
Full-time equivalent of other positions.....	(1,363)	(1,411)	(1,448)
Full-time equivalent of overtime and holiday hours.....	(642)	(610)	(600)

Average ES salary.....	\$47,306	\$50,072	\$50,227
Average GS grade.....	8.05	8.05	8.05
Average GS salary.....	\$17,837	\$19,119	\$19,307
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):			
Average grade:			
Foreign Service officer.....	4.08	4.08	4.11
Foreign Service reserve.....	5.30	5.30	5.29
Foreign Service staff.....	6.07	6.07	6.10
Average salary:			
Foreign Service officer.....	\$30,714	\$32,801	\$32,649
Foreign Service reserve.....	\$24,803	\$26,520	\$26,725
Foreign Service staff.....	\$17,343	\$18,727	\$18,761
Average salary in foreign countries (local rates).....	\$10,206	\$11,737	\$13,457

REPRESENTATION ALLOWANCES

For representation allowances as authorized by section 901 of the Foreign Service Act of 1946, as amended (22 U.S.C. 1131), and for official reception of United States missions to the United Nations and the Organization of American States, [\$3,090,000] \$3,509,000. (Department of State Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 19-0545-0-1-153	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Representation abroad by the Foreign Service.....			
	2,898	3,090	3,509
Reimbursable program:			
Representation abroad by the Foreign Service.....			
	78	110	110
10.00 Total obligations (object class 25.0).....	2,976	3,200	3,619
Financing:			
11.00 Offsetting collections from: Federal funds...	-78	-110	-110
25.00 Unobligated balance lapsing.....	2		
40.00 Budget authority (appropriation).....	2,900	3,090	3,509
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,898	3,090	3,509
72.40 Obligated balance, start of year.....	306	511	601
74.40 Obligated balance, end of year.....	-511	-601	-693
77.00 Adjustments in expired accounts.....	-15		
90.00 Outlays.....	2,678	3,000	3,417

Note.—Includes \$162 thousand in 1981 for activities previously financed from:

	1979 actual	1980 est.
Missions to international organizations.....	133	146

Officers of the Foreign Service are reimbursed in part for expenses incurred in the pursuance of the following official activities (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Promotion of U.S. national interests.....	2,005	2,079	2,506
Promotion of U.S. citizens' interests.....	125	131	140
Promotion of economic activities.....	640	698	670
Commemorative and ceremonial requirements.....	130	182	193
Total.....	2,900	3,090	3,509

In 1981 expenses for representation abroad and official entertainment within the United States will be transferred to this appropriation from the Missions to international organizations appropriation.

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

For necessary expenses of carrying into effect the Foreign Service Buildings Act, 1926, as amended (22 U.S.C. 292-300), **[\$64,000,000]** \$135,932,000, to remain available until expended. (Department of State Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
19-0535-0-1-153			
Program by activities:			
Regular program:			
1. Acquisition, development, and construction:			
Africa.....	7,591	18,095	8,304
American republics.....	10,976	6,630	2,214
East Asia and Pacific.....	4,935	14,770	12,464
Europe.....	13,525	13,730	17,584
Near East and South Asia.....	6,743	11,515	979
2. Moscow complex.....	58,745	30,407	22,000
3. Riyadh complex.....			5,000
4. Operations:			
Minor improvements.....	1,535	2,150	2,500
Leasehold payments.....	2,453	2,330	2,530
Operation and maintenance of buildings.....	36,794	41,521	69,995
Furnishings and equipment.....	8,389	9,401	9,900
Project supervision.....	1,057	1,297	1,431
Administration.....	2,634	3,459	3,816
Special foreign currency program: ^a			
1. Acquisition, development, and construction: Near East and South Asia..			
	12,892	8,174	
10.00 Total obligations.....	168,269	163,479	158,717
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-12,892	-8,174	
14.00 Non-Federal sources.....	-1,524	-17,240	-22,785
21.40 Unobligated balance available, start of year	-102,741	-74,065	

24.40	Unobligated balance available, end of year..	74,065		
40.00	Budget authority (appropriation) ..	125,177	64,000	135,932
Relation of obligations to outlays:				
71.00	Obligations incurred, net	153,853	138,065	135,932
72.40	Obligated balance, start of year	36,765	90,642	102,849
74.40	Obligated balance, end of year.....	-90,642	-102,849	-113,463
90.00	Outlays.....	99,976	125,858	125,318

^a Amounts obligated under this program are appropriated under Acquisition, operation, and maintenance of buildings abroad (special foreign currency program) below.

Note.—Includes \$22,933 thousand in 1981 for activities previously financed from:

(In thousands of dollars)		
	1979 actual	1980 estimate
Foreign Agricultural Service, Department of Agriculture.....	508	579
Operation and maintenance, Army, Department of Defense.....	787	897
Operation and maintenance, Defense Agencies, Department of Defense.....	2,259	2,576
Salaries and expenses, Drug Enforcement Administration, Department of Justice.....	480	547
Salaries and expenses, International Communication Agency.....	4,331	4,937
Operating expenses, International Development Cooperation Agency.....	945	1,077
All other accounts.....	8,204	9,354

The Foreign Service buildings program provides consolidated office space for the Foreign Service and other Government agencies abroad and living quarters for American employees. This program also finances real property leases of 10 years or more (shorter term leases are included in Salaries and expenses); procurement of initial furniture and furnishings; and repair, maintenance, and operating costs of these facilities. In 1981, building operating expenses, which previously were reimbursed by other agencies, will be financed from this account.

The table below shows present and estimated property holdings (including acquisitions under the special foreign currency program) by type and structure and geographic area (in thousands of dollars):

	Total property holdings as of Sept. 30, 1978	Changes in holdings					
		Actual, 1979		Estimated, 1980		Proposed program, 1981	
		Number	Amount	Number	Amount	Number	Amount
Africa:							
Office buildings.....	33	4	2,155	1	6,328	1	430
Embassy, officer and attache residences.....	121	9	775	-3	-550		
Staff housing units.....	100	7	725				
American republics:							
Office buildings.....	44	2	3,778	1	525		
Embassy, officer and attache residences.....	71	9	1,464	5	1,020		
Staff housing units.....	72	17	1,847	3	395		
Europe:							
Office buildings.....	91	-1	-125	1	7,128		
Embassy, officer and attache residences.....	221	2	470	3	555		
Staff housing units.....	1,245	39	4,838			6	1,000
East Asia and Pacific:							
Office buildings.....	57					-1	-4,500
Embassy, officer and attache residences.....	197				-4,625	-1	-1,700
Staff housing units.....	554	1	80				
Near East and South Asia:							
Office buildings.....	51			-2	-2,065		
Embassy, officer and attache residences.....	155		142	1	100		
Staff housing units.....	339	-1	48	12	1,700	108	21,089
Total:							
Office buildings.....	276	5	5,808	1	11,916		-4,070
Embassy, officer and attache residences.....	765	20	2,851	6	-3,500	-1	-1,700
Staff housing units.....	2,310	63	7,538	15	2,095	114	22,089

General and special funds—Continued

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS
ABROAD—Continued

Unsatisfactory Government-owned or leased office space is replaced with structures designed specifically to meet the particular needs of the Foreign Service and other Government civilian operations overseas. Housing is provided for American employees in localities where suitable housing is otherwise unavailable.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
REGULAR PROGRAM			
Personnel compensation:			
11.1	2,369	3,125	3,385
11.3	402	400	455
11.5	113	152	195
	2,884	3,677	4,035
Total personnel compensation.....			
12.1	319	445	552
21.0	583	540	705
22.0	951	957	1,065
23.2	2,585	2,690	2,900
24.0	20	25	30
25.0	41,666	45,546	73,425
26.0	2,372	2,719	3,105
31.0	6,662	7,536	7,905
32.0	97,335	91,170	64,995
	155,377	155,305	158,717
Total regular program.....			
SPECIAL FOREIGN CURRENCY PROGRAM			
32.0	12,892	8,174	.....
99.0	168,269	163,479	158,717

Personnel Summary

Total number of permanent positions.....	93	103	103
Total compensable workyears.....	85	103	103
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	8.89	8.89	8.89
Average GS salary.....	\$21,603	\$23,544	\$23,725
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):			
Average grade:			
Foreign Service officer.....	4.45	4.00	4.00
Foreign Service reserve.....	3.57	3.61	3.61
Foreign Service staff.....	4.20	4.50	4.50
Average salary:			
Foreign Service officer.....	\$28,340	\$30,867	\$31,302
Foreign Service reserve.....	\$32,965	\$37,510	\$38,321
Foreign Service staff.....	\$23,486	\$25,731	\$26,266
Average salary in foreign countries (local rates).....	\$24,428	\$25,300	\$26,400

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD
(SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States for the purposes authorized by section 4 of the Foreign Service Buildings Act of 1926, as amended (22 U.S.C. 295), [\$18,150,000] \$37,400,000, to remain available until expended. (Department of State Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Acquisition, development, and construction:			
Near East and South Asia.....		18,629	31,000
East Asia and Pacific.....		330	.....
2. Operations:			
Minor improvements.....	236	240	290
Leasehold payments.....	8	8	10
Operation and maintenance of buildings.....	2,910	3,900	4,570
Furnishings and equipment.....	515	1,517	1,405
Project supervision.....	114	95	125
3. Payment to acquisition, operation, and maintenance of buildings abroad.....			
	12,892	8,174	.....
10.00	16,675	32,893	37,400
Financing:			
21.40	-25,393	-14,743	.....
24.40	14,743	.....	.....
40.00	6,025	18,150	37,400
Relation of obligations to outlays:			
71.00	16,675	32,893	37,400
72.40	5,653	14,798	27,983
74.40	-14,798	-27,983	-45,083
90.00	7,530	19,708	20,300

Since 1961 a separate appropriation for payments in excess foreign currencies has been enacted annually to supplement the regular appropriation. These currencies are used to acquire or construct real property and to finance operating and maintenance costs to the greatest extent possible. Countries in which the appropriation is expected to be used in 1981 are the Arab Republic of Egypt, Burma, Guinea, India, and Pakistan.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Personnel compensation: Other personnel			
11.5	29	32	35
21.0	21	25	35
22.0	42	150	115
23.2	16	18	25
25.0	3,251	5,634	4,480
26.0	222	249	296
31.0	436	1,212	1,124
32.0	12,658	25,573	31,290
99.0	16,675	32,893	37,400

Personnel Summary

Total number of permanent positions.....	0	0	0
Total compensable workyears.....	1	1	1
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE*

*See Part III for additional information.

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, including obligations for direct loans during 1981, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U.S.C. 107), [\$2,350,000] \$5,000,000. (Department of State Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
19-0522-0-1-153			
Program by activities:			
1. New repatriation loans.....	935	935	980
2. Other activities.....	2,715	1,415	4,020
10.00 Total obligations (object class 91.0).	3,650	2,350	5,000
Financing:			
30.00 Deficiency.....	-1,300		
40.00 Budget authority (appropriation) ..	2,350	2,350	5,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,650	2,350	5,000
72.40 Obligated balance, start of year.....	829	2,158	828
74.40 Obligated balance, end of year.....	-2,158	-828	-1,598
77.00 Adjustments in expired accounts.....	-118		
83.00 Deficiency in prior year expired accounts, start of year.....		-1,300	-1,300
84.00 Deficiency in prior year accounts, end of year.....		1,300	1,300
90.00 Outlays.....	2,203	3,680	4,230

Status of Direct Loans (in thousands of dollars)			
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			
1200 Obligations incurred, gross.....	-935	-935	-980
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	2,813	3,325	3,786
2200 Disbursements.....	935	935	980
2400 Repayments, prepayments, loan sales.....	-423	-474	-640
2900 Outstanding, end of year.....	3,325	3,786	4,126

These funds are used for relief and repatriation loans to U.S. citizens abroad and for other emergencies of the Department. Repayments are deposited to miscellaneous receipts. The outstanding balance of the loans subject to collection by the Department of State amounted to \$3,325 thousand on September 30, 1979.

BUYING POWER MAINTENANCE

For transfer by the Secretary of State to appropriations available for the overseas operations of the Department of State for any fiscal year when necessary to maintain the approved level of operations and to eliminate substantial losses to appropriations caused by fluctuations in foreign currency exchange rates or overseas wage and price changes: \$20,000,000, to be available without fiscal year limitation. In order to eliminate substantial gains to approved levels of overseas operations, the Secretary is authorized to transfer to this account amounts in other accounts which are determined by the Secretary to be excessive to the needs of an approved level of operations due to foreign currency exchange rates or overseas wage and price changes. Funds transferred from this account shall be merged with and be available for the same purpose, and for the same time period, as the appropriation to which transferred, and funds transferred to this account shall be merged with and available for the purpose of this appropriation until expended. Restrictions contained within appropriations or other provisions of law limiting the amounts that may be obligated or expended are hereby adjusted to the extent necessary to offset the net effect of fluctuations in foreign currency exchange rates or overseas wage and price changes in order to maintain approved levels. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
19-0524-0-1-153			
Financing:			
24.40 Unobligated balance, end of year.....			20,000

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
40.00 Budget authority (appropriation).....			20,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
90.00 Outlays.....			

This appropriation would offset losses due to exchange rate and overseas wage or price fluctuations unanticipated in the budget. Any gains due to fluctuations would be merged with this appropriation to be available to offset future losses.

Management of the Department would be enhanced by the ready availability of funds to meet unbudgeted inflation and exchange rate losses. Under present arrangements, the uncertain timing and amounts of supplementals require management to revise and often to delay the execution of budget plans.

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

For necessary expenses to carry out the Taiwan Relations Act, Public Law 96-8 (93 Stat. 14) [for fiscal year 1980, \$5,954,000], \$6,582,000. (Department of State Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousand of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
19-0523-0-1-153			
Program by activities:			
10.00 Payment to the American Institute in Taiwan (obligations) (object class 25.0).....		5,954	6,582
Financing:			
40.00 Budget authority (appropriation).....		5,954	6,582
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		5,954	6,582
72.40 Obligated balance, start of year.....			894
74.40 Obligated balance, end of year.....		-894	-1,286
90.00 Outlays.....		5,060	6,190

The Taiwan Relations Act (Public Law 96-8) requires programs with respect to Taiwan to be carried out by or through the American Institute in Taiwan and authorizes funds to be appropriated to the Secretary of State to carry out the provisions of the act.

This appropriation will enable the Department to contract with the Institute to conduct commercial, cultural and other relations with the people on Taiwan.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND*

*See Part III for additional information.

For payment to the Foreign Service Retirement and Disability Fund, as authorized by law, [[\$43,369,000] \$42,346,000. (Department of State Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
19-0540-0-1-153			
Program by activities:			
10.00 Government contributions to the fund (object class 13.0).....	125,369	151,969	154,446
Financing:			
Budget authority.....	125,369	151,969	154,446

General and special funds—Continued

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY
FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
19-0540-0-1-153			
Budget authority:			
40.00 Appropriation (current)	41,569	43,369	42,346
60.00 Appropriation (permanent, indefinite)	83,800	108,600	112,100
Relation of obligations to outlays:			
71.00 Obligations incurred, net	125,369	151,969	154,446
90.00 Outlays	125,369	151,969	154,446

The current appropriation finances, by 30 equal annual installments, any unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. In addition, the current appropriation finances the annual balance of the Foreign Service normal cost not met by employee and employer contributions.

The permanent appropriation provides payments to the fund for increasing shares of the interest on the unfunded liability and disbursements attributable to military service: 90% in 1979 and the full 100% in 1980 and each year thereafter.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Funds appropriated to the President:

- "Peacekeeping operations."
- "Development assistance program."
- "International organizations and programs."
- "Operating expenses of the Agency for International Development."
- "Military assistance."

Interior: Bureau of Reclamation: "Colorado River Basin salinity control projects."

Transportation: Federal Highway Administration: "Chamizal Memorial Highway."

International Communication Agency: "Salaries and expenses, special foreign currency program"; "Salaries and expenses."

U.S. Arms Control and Disarmament Agency: "Arms control and disarmament activities."

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-4519-0-4-153			
Program by activities:			
Operating costs, funded:			
1. Publishing services:			
(a) Cost of goods sold	538	592	651
(b) Other expenses	3,446	3,790	4,169
2. Supply services:			
(a) Cost of goods sold	2,463	2,709	2,980
(b) Other expenses	3,719	4,091	4,500
3. Central support services:			
(a) Cost of goods sold	967	1,064	1,170
(b) Other expenses	3,099	3,409	3,750
4. Medical services (Kabul Hospital)			
459			
5. WACASC:			
(a) Cost of goods sold	2,376		
(b) Other expenses	3,244		
Total operating costs, funded	20,311	15,655	17,220
Capital investment, funded:			
1. Publishing services			
87	50	50	
2. Supply services			
34	30	30	
3. Central support services			
20	20	20	
4. Medical services			
124			

5. WACASC	927		
Total capital investment	1,192	100	100
Total program costs, funded	21,503	15,755	17,320
Change in selected resources	-572	13	
10.00 Total obligations	20,931	15,768	17,320
Financing:			
Offsetting collections from:			
Federal funds:			
Publishing services, revenue	-4,106	-4,432	-4,870
Supply services, revenue	-6,132	-6,830	-7,510
Central support services, revenue	-4,030	-4,493	-4,940
Medical services, revenue	-490		
WACASC, revenue	-4,526		
Change in unfilled customers' orders	-1,646		
Non-Federal sources:			
Proceeds from sale of equipment		-13	
Other		-1	
21.98 Unobligated balance available, start of year: Fund balance	-1		-1
24.98 Unobligated balance available, end of year: Fund balance		1	1
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1		
72.98 Obligated balance, start of year: Fund balance	588	797	
74.98 Obligated balance, end of year: Fund balance	-797		
90.00 Outlays	-209	797	

This fund finances on a reimbursable basis certain administrative and medical services and the operation of the West African Consolidated Administrative Support Center (WACASC) at Lagos, Nigeria (22 U.S.C. 2684). The operations of the Kabul Medical Hospital and the West African Consolidated Administrative Support Center at Lagos, Nigeria ceased on September 30, 1979. Therefore, no financing is included for these entities in 1980 and 1981.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-4519-0-4-153			
Personnel compensation:			
11.1 Permanent positions	5,258	4,892	4,944
11.3 Positions other than permanent	107	110	112
11.5 Other personnel compensation	225	200	200
Total personnel compensation	5,590	5,202	5,256
12.1 Personnel benefits: Civilian	681	570	576
21.0 Travel and transportation of persons	194	100	100
22.0 Transportation of things	5,511	3,500	3,500
23.2 Communications, utilities, and other rent	849	760	500
25.0 Other services	5,310	2,500	2,700
26.0 Supplies and materials	2,660	3,023	4,588
31.0 Equipment	141	100	100
Total costs, funded	20,936	15,755	17,320
94.0 Change in selected resources	-5	13	
99.0 Total obligations	20,931	15,768	17,320

Personnel Summary

Total number of permanent positions	298	304	304
Total compensable workyears	288	294	294
Full-time equivalent of other positions	(5)	(5)	(5)
Full-time equivalent of overtime and holiday hours	(9)	(9)	(9)
Average GS grade	7.13	7.14	7.45
Average GS salary	\$15,222	\$16,211	\$16,841

Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):			
Average grade:			
Foreign Service officer.....	4.75	4.75	4.75
Foreign Service reserve.....	4.90	4.90	4.90
Foreign Service staff.....	5.00	5.00	5.00
Average salary:			
Foreign Service officer.....	\$29,036	\$30,632	\$32,164
Foreign Service reserve.....	\$29,264	\$30,873	\$32,417
Foreign Service staff.....	\$22,396	\$22,599	\$23,728
Average salary of ungraded positions.....	\$16,369	\$17,545	\$18,422
Average salary in foreign countries (local rates).....	\$4,500	\$4,850	\$5,200

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 19-3930-0-4-153	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year: Fund balance.....	3,232	737	
74.98 Obligated balance, end of year: Fund balance.....	-737		
90.00 Outlays.....	2,495	737	

Trust Funds

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND*

*See Part III for additional information.

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....	1,978	2,369	2,369
Receipts (net):			
Authorized.....	232,077	260,845	265,742
Supplemental request.....		5,197	
Subtotal receipts.....	232,077	266,042	265,742
Total available for appropriation.....	234,054	268,411	268,111
Appropriation:			
Permanent.....	231,685	260,845	265,742
Supplemental request.....		5,197	
Subtotal appropriation.....	231,685	266,042	265,742
Unappropriated balance, end of year.....	2,369	2,369	2,369

Program and Financing (in thousands of dollars)

Identification code 19-8186-0-7-602	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Payments to beneficiaries.....	112,166	145,920	172,210
2. Refunds and gratuities.....	784	1,650	1,650
10.00 Total obligations.....	112,950	147,570	173,860
Financing:			
21.40 Unobligated balance available, start of year:			
Treasury balance.....	-2,029		-2,608
U.S. securities (par).....	-371,864	-492,628	-603,295
24.40 Unobligated balance available, end of year:			
Treasury balance.....		2,608	2,657
U.S. securities (par).....	492,628	603,295	695,128
60.00 Budget authority (appropriation) (permanent, indefinite).....	231,685	260,845	265,742

Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	112,950	147,570	173,860
72.10 Receivables in excess of obligations, start of year.....		-232	
72.40 Obligated balance, start of year.....	20		
74.10 Receivables in excess of obligations, end of year.....	232		
90.00 Outlays.....	113,202	147,338	173,860

The fund is maintained through: (a) contributions by participants, consisting of all Foreign Service officers, Foreign Service information officers, Foreign Service reserve officers with unlimited tenure, and all Foreign Service staff officers and employees with unlimited appointments, amounting to 7% of their basic salaries; (b) matching Government contributions; (c) special Government contributions from Payment to the Foreign Service retirement and disability fund; and (d) interest on investments (22 U.S.C. 1062).

It is estimated that approximately 7,343 annuitants will be paid retirement benefits from this fund September 30, 1981, compared with 6,898 paid September 30, 1980, and 6,398 paid September 30, 1979. Gratuities and refunds represent payments to eligible former participants leaving the retirement system.

The status of the fund is as follows (in thousands of dollars):

STATUS OF FUND

	1979 actual	1980 estimate	1981 estimate
U.S. securities brought forward (par).....	371,864	492,628	608,492
Cash (unexpended balances).....	2,049	-232	2,608
Unappropriated receipts.....	1,977	2,369	2,369
Balance of fund, start of year.....	375,890	494,765	613,469
Cash income for the year:			
Government receipts:			
Deductions from employees' salaries:			
Appropriated.....	20,438	21,500	22,600
Change in unappropriated receipts.....	39		
Voluntary contributions:			
Appropriated.....	372	200	200
Change in unappropriated receipts.....	272		
Intrabudgetary transactions:			
Employer's contribution:			
Appropriated.....	20,438	21,500	22,600
Change in unappropriated receipts.....	39		
Receipts from the Civil Service retirement fund:			
Appropriated.....	8,539	9,000	9,400
Change in unappropriated receipts.....	42		
Federal contribution.....	151,045	177,645	179,742
Supplementals proposed.....		5,197	
Interest on investments.....	30,853	31,000	31,200
Total net income.....	232,077	266,042	265,742
Cash outgo during the year:			
Payments to beneficiaries.....	112,166	145,688	172,210
Refunds and gratuities.....	1,036	1,650	1,650
Total outgo.....	113,202	147,338	173,860
U.S. securities carried forward (par).....	492,628	608,492	700,325
Cash (unexpended balances).....	-232	2,608	2,657
Unappropriated receipts, end of year.....	2,369	2,369	2,369
Balance of fund, end of year.....	494,765	613,469	705,351

Object Classification (in thousands of dollars)

Identification code 19-8186-0-7-602	1979 actual	1980 est.	1981 est.
12.1 Personnel benefits: Civilian.....	92	107	128
42.0 Insurance claims and indemnities.....	110,543	144,768	170,512

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND—Continued
Object Classification (in thousands of dollars)—Continued

Identification code 19-8186-0-7-602	1979 actual	1980 est.	1981 est.
44.0 Refunds.....	2,315	2,695	3,220
99.0 Total obligations.....	112,950	147,570	173,860

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 19-9971-0-7-153	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Unconditional gift fund.....	101	90	90
2. Conditional gift fund.....	1,071	1,050	1,050
10.00 Total obligations.....	1,172	1,140	1,140
Financing:			
21.40 Unobligated balance available, start of year:			
Treasury balance.....	-387	-103	-84
U.S. securities (par).....	-980	-1,140	-969
24.40 Unobligated balance available, end of year:			
Treasury balance.....	103	84	69
U.S. securities (par).....	1,140	969	794
60.00 Budget authority (appropriation) (permanent, indefinite).....	1,048	950	950
Distribution of budget authority by account:			
Unconditional gift fund.....	118	90	90
Conditional gift fund.....	930	860	860
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,172	1,140	1,140
72.40 Obligated balance, start of year.....	140	230	420
74.40 Obligated balance, end of year.....	-230	-420	-610
90.00 Outlays.....	1,082	950	950
Distribution of outlays by account:			
Unconditional gift fund.....	99	90	90
Conditional gift fund.....	983	860	860

1. *Unconditional gift fund.*—Unconditional gifts may be used for carrying out the Department's functions (22 U.S.C. 809).

2. *Conditional gift fund.*—Consists of procurement of furnishings, paintings, and decorative objects for the Department's diplomatic reception rooms, and funds donated by overseas commissary and mess services to assist such services at other posts (22 U.S.C. 809).

Object Classification (in thousands of dollars)

Identification code 19-9971-0-7-153	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons.....	86	83	83
23.2 Communications utilities and other rent.....	13	15	15
25.0 Other services.....	482	470	470
26.0 Supplies and materials.....	60	55	55
31.0 Equipment.....	643	487	487
33.0 Investments and loans.....	-145		
41.0 Grants, subsidies and contributions.....	33	30	30
99.0 Total obligations.....	1,172	1,140	1,140

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

General and special funds:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS*

* See Part III for additional information.

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties, conventions, or specific Acts of Congress, **[\$411,500,000] \$457,478,000, of which not to exceed \$24,896,000 shall be available only upon the enactment into law of authorizing legislation. (Department of State Appropriation Act, 1980; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code 19-1126-0-1-153	1979 actual	1980 est.	1981 est.
Program by activities:			
United Nations and affiliated agencies:			
1. United Nations.....	141,097	149,736	151,810
2. United Nations Educational, Scientific, and Cultural Organization.....	37,249	33,462	45,268
3. International Civil Aviation Organization.....	7,674	7,660	7,565
4. World Health Organization.....	49,197	50,355	57,607
5. Food and Agriculture Organization.....	22,460	28,625	35,588
6. International Telecommunication Union.....	2,819	2,866	3,040
7. World Meteorological Organization.....	4,349	4,614	4,699
8. Intergovernmental Maritime Consultative Organization.....	281	412	551
9. Universal Postal Union.....	541	528	593
10. World Intellectual Property Organization.....	406	467	547
11. International Atomic Energy Agency.....	18,279	21,257	23,951
Subtotal.....	284,352	299,982	331,219
Inter-American organizations:			
1. Inter-American Indian Institute.....	86	121	139
2. Inter-American Institute of Agricultural Sciences.....	9,949	6,856	8,702
3. Pan American Institute of Geography and History.....	200	200	422
4. Pan American Railway Congress Association.....	15	15	15
5. Pan American Health Organization.....	22,704	23,362	25,163
6. Organization of American States.....	34,731	35,102	38,336
Subtotal.....	67,685	65,656	72,777
Regional organizations:			
1. South Pacific Commission.....	703	716	771
2. North Atlantic Treaty Organization.....	16,527	18,098	18,868
3. North Atlantic Assembly.....	305	348	375
4. Colombo Plan Council for Technical Cooperation.....	8	8	9
5. Organization for Economic Cooperation and Development.....	13,594	22,504	27,907
Subtotal.....	31,137	41,674	47,930
Other international organizations:			
1. Interparliamentary Union.....	204	221	226
2. International Bureau of the Permanent Court of Arbitration.....	8	9	11
3. International Bureau for the Publication of Customs Tariffs.....	45	49	56
4. International Bureau of Weights and Measures.....	285	362	368
5. International Hydrographic Organization.....	30	34	37
6. International Wheat Council.....	167	0	279
7. International Coffee Organization.....	373	429	472
8. International Institute for the Unification of Private Law.....	35	39	48

9. Hague Conference on Private International Law	54	61	67
10. Maintenance of Certain Lights in the Red Sea	25	28	32
11. Bureau of International Expositions..	18	21	23
12. Customs Cooperation Council.....	1,493	1,778	2,057
13. International Center for the Study of the Preservation and Restoration of Cultural Property.....	175	239	284
14. International Organization for Legal Metrology.....	48	54	60
15. International Agency for Research on Cancer.....	666	712	929
16. General Agreement on Tariffs and Trade.....	3,467	3,571	3,755
17. International Office for Epizootics....	43	44	44
18. World Tourism Organization.....	122	179	190
19. International Tin Council.....	130	152	162
20. International Cotton Advisory Committee.....	54	64	77
21. International Rubber Study Group....	21	24	32
22. International Seed Testing Association.....	4	4	5
23. Lead and Zinc Study Group.....	22	24	26
24. International Sugar Organization.....	0	0	247
Subtotal.....	7,489	8,098	9,487
10.00 Total obligations.....	390,663	415,410	461,413
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Deduction of loan repayment by U.N. from U.S. contribution, as authorized (22 U.S.C. 287i):			
Loan repayment.....	-3,203	-3,322	-3,414
Interest collected.....	-652	-588	-521
25.00 Unobligated balance restored.....	-775		
40.00 Budget authority (appropriation)..	386,033	411,500	457,478
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	386,808	411,500	457,478
72.40 Obligated balance, start of year.....	115,776	101,815	111,105
74.40 Obligated balance, end of year.....	-101,815	-111,105	-123,519
90.00 Outlays.....	400,769	402,210	445,064

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	32,607	29,404	26,082
2400 Repayments, prepayments, loan sales.....	-3,203	-3,322	-3,414
2900 Outstanding, end of year.....	29,404	26,082	22,668

As a member of the above listed organizations, the United States contributes its assessed share of the budgets of those organizations. The 1981 estimates reflect approved budgets of only a few organizations; budgets for most others have not yet been adopted. For those, the United States proposes to support only increases needed to maintain the prior year's level of operations in most organizations and minimal program growth in a selected few organizations. The United States will continue to encourage the organizations to meet new and expanded needs from reductions in low priority activities. With only a few exceptions, therefore, the increases reflected in the 1981 estimates are attributable to inflation and foreign currency fluctuation.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1126-0-1-153			
25.0 Other services.....	1,640	1,960	2,180
41.0 Grants, subsidies, and contributions.....	389,023	413,450	459,233
99.0 Total obligations.....	390,663	415,410	461,413

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

For payments, not otherwise provided for, by the United States for expenses of United Nations peacekeeping forces [in the Middle East], [\$67,000,000] \$53,550,000. (Department of State Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1124-0-1-153			
Program by activities:			
10.00 United Nations peacekeeping activities (object class 41.0).....	67,000	55,000	53,550
Financing:			
Budget authority.....	67,000	55,000	53,550
Budget authority:			
40.00 Appropriation.....	67,000	67,000	53,550
45.00 Transfers out for pay raises.....		-12,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	67,000	55,000	53,550
72.40 Obligated balance, start of year.....	20,397	18,205	11,000
74.40 Obligated balance, end of year.....	-18,205	-11,000	-10,710
90.00 Outlays.....	69,192	62,205	53,840

This appropriation provides the U.S. share of the expenses of the United Nations Disengagement Observer Force in the Golan Heights (UNDOF) and the United Nations Interim Force in Lebanon (UNIFIL).

[MISSIONS TO INTERNATIONAL ORGANIZATIONS]*

*See Part III for additional information.

[For necessary expenses for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by section 17 of the Act of August 1, 1956, as amended (22 U.S.C. 2669); \$13,800,000.] (Department of State Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1127-0-1-153			
Program by activities:			
Direct program: Delegations to:			
1. United Nations.....	4,043	4,435	
2. International organizations, Geneva..	5,188	6,101	
3. International organizations, Vienna...	1,093	1,304	
4. International Civil Aviation Organization.....	296	310	
5. Organization of American States.....	787	1,053	
6. U.N. Educational, Scientific, and Cultural Organization.....	512	482	
7. Food and Agriculture Organization...	333	245	
8. U.N. Environment Program.....	113	169	
9. Interparliamentary Union.....	90	90	
10. North Atlantic Organization Parliamentary Assembly.....	50	50	
11. Canada-United States Interparliamentary Group.....	50	50	
12. Mexico-United States Interparliamentary Group.....	50	50	
Total direct obligations.....	12,605	14,339	

General and special funds—Continued

[MISSIONS TO INTERNATIONAL ORGANIZATIONS]—Continued

Program and Financing (in thousands of dollars)—Continued			
Identification code	1979 actual	1980 est.	1981 est.
Identification code 19-1127-0-1-153			
Reimbursable program: Delegations to:			
1. United Nations	69	73	.....
2. International organizations, Geneva..	1,638	1,601	.....
3. International organizations, Vienna...	178	184	.....
6. U.N. Educational, Scientific, and Cultural Organization	421	423	.....
Total reimbursable obligations.....	2,306	2,281	.....
10.00 Total obligations	14,911	16,620	.....
Financing:			
11.00 Offsetting collections from: Federal funds ...	-2,306	-2,281	.....
21.00 Unobligated balance available, start of year	-83	-385	.....
24.40 Unobligated balance available, end of year..	385	.....	.....
25.00 Unobligated balance lapsing	78	.....	.....
Budget authority	12,985	13,954	.....
Budget authority:			
40:00 Appropriation	12,985	13,800	.....
41:00 Transferred to other accounts .....	.....	-202	.....
43:00 Appropriation (adjusted)	12,985	13,598	.....
Transfers in for:			
46.10 Wage-board pay raises .....	.....	6	.....
46.20 Civilian pay raises .....	.....	350	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	12,605	14,339	.....
72.40 Obligated balance, start of year	1,253	461	1,736
73.40 Obligated balance transferred, net.....	.....	.....	-1,736
74.40 Obligated balance, end of year	-461	-1,736	.....
90.00 Outlays, excluding pay raise supplemental	13,396	12,729	.....
91.10 Outlays from wage-board pay raise supplemental .....	.....	5	.....
91.20 Outlays from civilian pay raise supplemental .....	.....	330	.....

Note.—Excludes \$202 thousand in 1980 (beginning January 2, 1980) and \$269 thousand in 1981 for activities transferred to Salaries and expenses, Office of the United States Trade Representative. Comparable amounts for 1979 (\$250 thousand) and 1980 through January 1 (\$60 thousand) are included above. Excludes \$13,429 thousand in 1981 for activities transferred to:

(In thousands of dollars)		1979 actual	1980 est.	1981 est.
Salaries and expenses, Department of State	13,027
Representation allowances	152
International conferences and contingencies	240

Comparable amounts for 1979 (\$12,735 thousand) and 1980 (\$13,894 thousand) are included above.

These missions represent the United States in the international organizations listed above, provide continuous reporting, and maintain liaison with the international secretariats of the organizations and with the delegations of other governments. In 1981 resources for these activities will be transferred to the Salaries and expenses, Representation allowances, International conferences and contingencies and the U.S. Trade Representative appropriations.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Identification code 19-1127-0-1-153			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	5,406	6,056	.....
11.3 Positions other than permanent	23	25	.....
11.5 Other personnel compensation	261	279	.....

11.8 Special personal services payments	123	112	.....
Total personnel compensation.....	5,813	6,517	.....
12.1 Personnel benefits: Civilian.....	2,086	1,993	.....
21.0 Travel and transportation of persons.....	337	403	.....
22.0 Transportation of things	359	433	.....
23.2 Communications, utilities, and other rent ...	2,490	2,565	.....
24.0 Printing and reproduction	22	26	.....
25.0 Other services	803	1,781	.....
26.0 Supplies and materials	121	187	.....
31.0 Equipment	334	239	.....
91.0 Unvouchered.....	240	240	.....
Total direct obligations.....	12,605	14,339	.....
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	839	897	.....
11.5 Other personnel compensation	23	25	.....
Total personnel compensation.....	862	922	.....
12.1 Personnel benefits: Civilian.....	658	667	.....
21.0 Travel and transportation of persons.....	39	72	.....
22.0 Transportation of things	28	42	.....
23.2 Communications, utilities, and other rent ...	350	280	.....
25.0 Other services	233	192	.....
26.0 Supplies and materials	136	106	.....
Total reimbursable obligations	2,306	2,281	.....
99.0 Total obligations	14,911	16,620	.....

Personnel Summary

Total number of permanent positions.....	249	246	.....
Total compensable workyears.....	238	236	.....
Full-time equivalent of other positions.....	(5)	(5)	.....
Full-time equivalent of overtime and holiday hours	(6)	(6)	.....
Average grade, grades established by the Secretary of State, equivalent to GS grades	8.00	8.00	.....
Average salary, grades established by the Secretary of State, equivalent to GS grades	\$17,867	\$18,430	.....
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):			
Average grade:			
Foreign Service officer	3.00	3.00	.....
Foreign Service reserve	3.00	3.00	.....
Foreign Service staff	6.00	6.00	.....
Average salary:			
Foreign Service officer	\$35,780	\$37,692	.....
Foreign Service reserve	\$34,196	\$35,883	.....
Foreign Service staff	\$14,681	\$16,548	.....
Average salary in foreign countries (local rates)	\$26,855	\$27,667	.....

INTERNATIONAL CONFERENCES AND CONTINGENCIES*

*See Part III for additional information.

For necessary expenses authorized by section 5 of the Act of August 1, 1956, as amended (22 U.S.C. 2669), contributions for the United States share of general expenses of international organizations and representation to such organizations, and personal services without regard to civil service and classification laws, [\$6,700,000] \$7,518,000 to remain available until expended, of which not to exceed [\$200,000] \$257,000 may be expended for representation and for official entertainment, as authorized by law. (Department of State Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Identification code 19-1125-0-1-153			
Program by activities:			
Participation in international conferences:			
1. Meetings of international organizations.....	4,880	5,615	4,484
2. Meetings of Interparliamentary Unions .....	.....	.....	240

3. Other international conferences.....	2,690	2,397	2,473
Subtotal.....	7,570	8,012	7,197
Contributions to new or provisional organizations:			
1. Central Treaty Organization.....	496		
2. U.N. Memorial Cemetery Commission.....	18	19	21
3. International Sugar Organization.....	416		
4. Union for the Protection of New Varieties of Plants.....			200
5. International Rubber Organization.....			100
Subtotal.....	930	19	321
10.00 Total obligations.....	8,500	8,031	7,518
Financing:			
17.00 Recovery of prior year obligations.....	-666		
21.40 Unobligated balance available, start of year.....	-1,165	-1,331	
24.40 Unobligated balance available, end of year.....	1,331		
40.00 Budget authority (appropriation).....	8,000	6,700	7,518
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	7,833	8,031	7,518
72.40 Obligated balance, start of year.....	4,106	2,656	3,403
74.40 Obligated balance, end of year.....	-2,656	-3,403	-1,841
77.00 Adjustments in expired accounts.....	-1,692		
90.00 Outlays.....	7,591	7,284	9,080

Note—Includes \$240 thousand in 1981 for activities previously financed from: Missions to international organizations 1979, \$240 thousand, 1980, \$240 thousand

This appropriation funds official U.S. Government participation in multilateral intergovernmental conferences and bilateral and multilateral interparliamentary entities; certain expenses of international secretariats to meetings, conferences, and related activities held under U.S. auspices; and contributions to organizations with which U.S. relations are new or provisional. Prior to 1981 resources for interparliamentary entities were included in the Missions to international organizations appropriation.

Object Classification (in thousands of dollars)

Identification code 19-1125-0-1-153	1979 actual	1980 est.	1981 est.
11.5 Personnel compensation: Other personnel compensation.....	304	319	290
12.1 Personnel benefits: Civilian.....	6	7	6
21.0 Travel and transportation of persons.....	3,912	3,840	3,106
22.0 Transportation of things.....	16	17	16
23.2 Communications, utilities, and other rent....	747	785	721
24.0 Printing and reproduction.....	68	71	65
25.0 Other services.....	2,438	2,890	2,677
26.0 Supplies and materials.....	79	83	76
41.0 Grants, subsidies, and contributions.....	930	19	321
91.0 Unvouchered.....			240
99.0 Total obligations.....	8,500	8,031	7,518

Personnel Summary

Total number of permanent positions.....	0	0	0
Total compensable workyears.....	9	9	7
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(9)	(9)	(7)

INTERNATIONAL TRADE NEGOTIATIONS

Program and Financing (in thousands of dollars)

Identification code 19-1147-0-1-153	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Participation in international conferences....	4,472		
Financing:			
25.00 Unobligated balance lapsing.....	245		
40.00 Budget authority (appropriation).....	4,717		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,472		
72.40 Obligated balance, start of year.....	771	1,103	
74.40 Obligated balance, end of year.....	-1,103		
77.00 Adjustments in expired accounts.....	-246		
90.00 Outlays.....	3,894	1,103	

This appropriation has provided for U.S. participation in the multilateral trade negotiations which began in late 1973 at Geneva under the sponsorship of the contracting parties of the General Agreement on Tariffs and Trade. Since the trade negotiations were completed during 1979, no appropriation was sought thereafter.

Object Classification (in thousands of dollars)

Identification code 19-1147-0-1-153	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions.....	1,470		
12.1 Personnel benefits: Civilian.....	524		
21.0 Travel and transportation of persons.....	568		
22.0 Transportation of things.....	165		
23.2 Communications, utilities, and other rent....	438		
24.0 Printing and reproduction.....	20		
25.0 Other services.....	1,257		
26.0 Supplies and materials.....	25		
31.0 Equipment.....	5		
99.0 Total obligations.....	4,472		

Personnel Summary

Total number of permanent positions.....	62		
Total compensable workyears.....	60		
Full-time equivalent of other positions.....	(0)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	8.00		
Average GS salary.....	\$16,265		
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):			
Average grade:			
Foreign Service officer.....	2.50		
Foreign Service reserve.....	3.80		
Foreign Service staff.....	6.60		
Average salary:			
Foreign Service officer.....	\$39,570		
Foreign Service reserve.....	\$31,776		
Foreign Service staff.....	\$14,161		

Trust Funds

GIFTS AND BEQUESTS, NATIONAL COMMISSION ON EDUCATIONAL, SCIENTIFIC, AND CULTURAL COOPERATION

Program and Financing (in thousands of dollars)

Identification code 19-8812-0-7-153	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Conduct of diplomatic relations with international organizations (obligations).....	33	50	50

GIFTS AND BEQUESTS, NATIONAL COMMISSION ON EDUCATIONAL,
SCIENTIFIC, AND CULTURAL COOPERATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.	
Identification code 19-8812-0-7-153				
Financing:				
21.40	Unobligated balance available, start of year	-33	-53	-53
24.40	Unobligated balance available, end of year..	53	53	53
60.00	Budget authority (appropriation) (permanent, indefinite)	53	50	50
Relation of obligations to outlays:				
71.00	Obligations incurred, net	33	50	50
72.40	Obligated balance, start of year	11		
90.00	Outlays	44	50	50

Gifts or bequests may be used to carry out any of the authorized educational, scientific, or cultural purposes of the U.S. National Commission for UNESCO (22 U.S.C. 287(g)).

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
Identification code 19-8812-0-7-153				
21.0	Travel and transportation of persons	13	19	19
24.0	Printing and reproduction	5	7	7
25.0	Other services	15	24	24
99.0	Total obligations	33	50	50

INTERNATIONAL COMMISSIONS

Federal Funds

General and special funds:

For necessary expenses, not otherwise provided for, to meet obligations of the United States arising under treaties, conventions, or specific Acts of Congress, as follows:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES
AND MEXICO

For necessary expenses for the United States Section of the United States and Mexico International Boundary and Water Commission, and to comply with laws applicable to the United States Section; uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); as follows: (*Department of State Appropriation Act, 1980.*)

SALARIES AND EXPENSES

For salaries and expenses, not otherwise provided for, including examination, preliminary surveys, and investigations, and operation and maintenance of projects, [\$7,700,000] \$8,123,000: *Provided*, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89): *Provided further*, That the Anzalduas diversion dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the cost of said dam as shall have been allocated to such purposes by the Secretary of State. (*Department of State Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Identification code 19-1069-0-1-301			

Program by activities:
Direct program:

Operating costs:				
1.	Administration	1,021	1,123	1,161
2.	Engineering	1,090	1,184	1,245
3. Operation and maintenance:				
(a)	River channel and levee projects	2,891	3,364	3,227
(b)	Dams	827	1,026	1,133
(c)	Gaging stations	755	911	951
(d)	Water quality control	121	82	125
(e)	Boundary	49	57	57
Total operating costs				
		6,754	7,747	7,899
Unfunded adjustment to total operating costs: Depreciation included above				
		-165	-165	-165
Total operating costs, funded				
		6,589	7,582	7,734
Capital investment: Replacement of equipment				
		205	342	389
Total program costs, funded				
		6,794	7,924	8,123
Change in selected resources (undelivered orders, inventories)				
		110		
Total direct obligations				
		6,904	7,924	8,123
Reimbursable program				
		190	210	230
10.00	Total obligations	7,094	8,134	8,353
Financing:				
Offsetting collections from:				
11.00	Federal funds	-105	-90	-100
14.00	Non-Federal sources	-85	-120	-130
25.00	Unobligated balance lapsing	85		
Budget authority				
		6,989	7,924	8,123
Budget authority:				
40.00	Appropriation	6,989	7,700	8,123
Transfers in for:				
46.10	Wage-board pay raises		78	
46.20	Civilian pay raises		146	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,904	7,924	8,123
72.40	Obligated balance, start of year	804	974	813
74.40	Obligated balance, end of year	-974	-813	-825
77.00	Adjustments in expired accounts	-25		
90.00	Outlays, excluding pay raise supplemental	6,709	7,874	8,098
91.10	Outlays from wage-board pay raise supplemental		73	5
91.20	Outlays from civilian pay raise supplemental		138	8

1. *Administration.*—Activities comprise negotiations and supervision of joint projects with Mexico to solve international problems, overall control of the operation of the U.S. section of the Commission, formulation of operating policies and procedures, and financial management to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

2. *Engineering.*—This provides for: (a) supervision of measurement and determination of the national ownership of boundary waters, (b) technical engineering guidance and supervision of the planning, construction, and operation and maintenance of international projects, (c) studies relating to international problems of a continuing nature, and (d) preliminary surveys and investigations to determine the need for and feasibility of projects for the solution of international problems arising along the boundary.

3. *Operation and maintenance.*—This appropriation also finances the U.S. part of the operation and maintenance of river channel and levee projects, dams, gaging

stations, water quality control projects, and boundary monuments and markers.

Object Classification (in thousands of dollars)				
Identification code 19-1069-0-1-301	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	4,622	5,112	5,112
11.3	Positions other than permanent.....	48	75	75
11.5	Other personnel compensation.....	85	85	85
	Total personnel compensation.....	4,755	5,272	5,272
12.1	Personnel benefits: Civilian.....	472	470	465
21.0	Travel and transportation of persons.....	97	84	90
22.0	Transportation of things.....	274	243	263
23.2	Communications, utilities, and other rent....	146	144	144
24.0	Printing and reproduction.....	18	32	32
25.0	Other services.....	54	165	261
26.0	Supplies and materials.....	714	796	859
31.0	Equipment.....	205	342	405
32.0	Lands and structures.....	49	256	169
41.0	Grants, subsidies, and contributions.....	120	120	163
	Total direct obligations.....	6,904	7,924	8,123

Reimbursable obligations:				
12.1	Personnel benefits: Civilian.....	93	110	120
23.2	Communications, utilities, and other rent....	3	5	5
25.0	Other services.....	94	95	105
	Total reimbursable obligations.....	190	210	230
99.0	Total obligations.....	7,094	8,134	8,353

Personnel Summary			
Total number of permanent positions.....	298	298	298
Total compensable workyears.....	293	296	296
Full-time equivalent of other positions.....	(6)	(6)	(6)
Full-time equivalent of overtime and holiday hours.....	(3)	(3)	(3)
Average ES salary.....	\$47,500	\$50,100	\$50,100
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	7.99	7.99	7.99
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$19,050	\$20,384	\$20,635
Average salary of ungraded positions.....	\$14,900	\$15,010	\$15,114

CONSTRUCTION

For detailed plan preparation and construction of authorized projects, to remain available until expended, [**\$8,200,000**] *\$6,052,000.* (Department of State Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 19-1078-0-1-301	Costs to this appropriation					Analysis of 1980 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
Program by activities:									
1.	Lower Rio Grande flood control improvement program.....	28,069	27,881	84	104				
2.	Tijuana River flood control project.....	11,510	8,593	1,156	1,761				
3.	1970 boundary treaty projects.....	23,201	14,045	2,950	1,606	1,500	4,600	3,100	
4.	Rio Grande canalization project.....	1,144	389	7	748				
5.	Amistad Dam powerplant.....	24,684	241	775	6,449	7,472	7,399	9,651	5,724
6.	Nogales international waste-water treatment plant.....	1,856			800	1,056	728		328
	Total program costs, funded.....	90,464	51,149	4,972	11,468	10,028	12,727	12,751	6,052
	Change in selected resources (unpaid undelivered orders, equipment, accrued annual leave).....			3,345	8,515	-2,861			
10.00	Total obligations.....			8,317	19,983	7,167			
Financing:									
21.40	Unobligated balance available, start of year.....			-18,315	-13,898	-2,115			
24.40	Unobligated balance available, end of year.....			13,898	2,115	1,000			
40.00	Budget authority (appropriation).....			3,900	8,200	6,052			
Relation of obligations to outlays:									
71.00	Obligations incurred, net.....			8,317	19,983	7,167			
72.40	Obligated balance, start of year.....			4,213	6,087	13,512			
74.40	Obligated balance, end of year.....			-6,087	-13,512	-10,651			
90.00	Outlays.....			6,443	12,558	10,028			

1. *Lower Rio Grande flood control improvement program.*—Work will be completed in 1980 on repairs and improvements of flood control work which protect the cities of Brownsville, Harlingen, Mercedes, Hidalgo, and Weslaco, Tex.

2. *Tijuana River flood control project.*—Construction of U.S. improvements required for flood control in the

Tijuana River Valley in California and Baja, Calif., will be completed in 1980.

3. *1970 boundary treaty projects.*—Work will continue to provide for boundary preservation works, and for protection of the boundary against encroachments.

4. *Rio Grande canalization project.*—Modification of this existing project will be completed in 1980 in order to safeguard from floods the urban development that

General and special funds—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued
CONSTRUCTION—Continued

has taken place since construction of the project in 1943.

5. *Amistad Dam powerplant.*—Power facilities are to be built on the U.S. side of the dam, on a self-liquidating basis as required by the act. The recently completed contract for the sale of power from Amistad and the existing Falcon powerplant will retire the U.S. investment allocated to power plus interest over a 50-year period and will cover the annual costs of operation and maintenance and equipment replacement.

6. *Nogales international waste-water treatment plant.*—Improvements to the existing facility are required to meet current EPA standards. The project improvements are to be initiated in 1980 and are scheduled to be completed in 1981.

Object Classification (in thousands of dollars)

Identification code 19-1078-0-1-301	1979 actual	1980 est.	1981 est.
INTERNATIONAL COMMISSION			
Personnel compensation:			
11.1 Permanent positions.....	284	380	535
11.3 Positions other than permanent.....	23	30	30
11.5 Other personnel compensation.....	98	100	100
Total personnel compensation.....	405	510	665
12.1 Personnel benefits: Civilian.....	30	56	73
21.0 Travel and transportation of persons.....	38	50	50
22.0 Transportation of things.....	23	40	40
23.2 Communications, utilities, and other rent....	6	15	10
24.0 Printing and reproduction.....		20	20
25.0 Other services.....	1,278	100	50
26.0 Supplies and materials.....	39	100	100
31.0 Equipment.....	6	1,100	50
32.0 Lands and structures.....	5,626	17,447	5,261
42.0 Claims and indemnities.....	542		
Total obligations, International Commission.....	7,993	19,438	6,319
ALLOCATION TO DEFENSE—CIVIL, ARMY			
11.1 Personnel compensation: Permanent positions.....	161	215	473
12.1 Personnel benefits: Civilian.....	16	19	42
21.0 Travel and transportation of persons.....	11	25	50
23.2 Communications, utilities, and other rent....		4	5
25.0 Other services.....	136	276	268
26.0 Supplies and materials.....		6	10
Total obligations, Defense—Civil, Army.....	324	545	848
99.0 Total obligations.....	8,317	19,983	7,167

Personnel Summary

INTERNATIONAL COMMISSION			
Total number of permanent positions.....	38	27	27
Total compensable workyears.....	18	22	31
Full-time equivalent of other positions.....	(1)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(5)	(5)	(5)
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	8.06	9.02	9.02
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$16,536	\$18,550	\$18,550
Average salary of ungraded positions.....	\$11,398	\$11,398	\$11,398
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Total number of permanent positions.....	10	21	21

Total compensable workyears.....	7	10	20
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.00	10.00	10.00
Average GS salary.....	\$23,200	\$24,894	\$24,894

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided for, [\$3,200,000] \$3,198,000; for the International Joint Commission, including salaries and expenses of the Commissioners on the part of the United States who shall serve at the pleasure of the President; salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses; not to exceed \$2,500 for representation and official entertainment; and the International Boundary Commission, for necessary expenses, not otherwise provided for, including the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and existing treaties between the United States and Great Britain and Canada. (*Department of State Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 19-1082-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:			
1. International Boundary Commission.....	490	580	637
2. International Joint Commission:			
(a) U.S. section.....	1,441	1,686	1,740
(b) Special and technical investigations by Geological Survey.....	452	405	421
(c) New referral startup fund.....		600	400
10.00 Total obligations.....	2,383	3,271	3,198
Financing:			
25.00 Unobligated balance lapsing.....	182		
Budget authority.....	2,565	3,271	3,198
Budget authority:			
40.00 Appropriation.....	2,565	3,200	3,198
46.20 Transfers in for civilian pay raises.....		71	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,383	3,271	3,198
72.40 Obligated balance, start of year.....	547	786	1,223
74.40 Obligated balance, end of year.....	-786	-1,223	-1,308
77.00 Adjustments in expired accounts.....	-36		
90.00 Outlays, excluding pay raise supplemental.....	2,108	2,767	3,109
91.20 Outlays from civilian pay raise supplemental.....		67	4

These funds are used for payment of the U.S. share of the expenses of:

1. *International Boundary Commission.*—The Commission, in accordance with existing treaties, maintains the physical boundary between the United States and Canada by surveying, inspecting and clearing the boundary and repairing or replacing markers as necessary. The 1981 activities will focus on: (1) inspecting and clearing the remaining 38 miles of the 77.6 mile North Line in Maine; (2) inspecting and clearing an additional 33 miles of boundary along the 141st Meridian in the Yukon Territory, Alaska; and (3) completing the computerization of IBC survey data (approximately 7,500 points) for inclusion in the U.S. National Geodetic Survey's 1983 Adjustment Report.

2. *International Joint Commission.*—Pursuant to the Boundary Waters Treaty of 1909 the Commission approves, regulates, and monitors structures in boundary

waters and transboundary streams; investigates matters referred to it by the Governments of the United States and Canada that principally include transboundary water quality; and continues ongoing surveillance at the request of the two Governments. The most important mission is permanent surveillance of Great Lakes Water Quality Agreement compliance. During 1981 the Commission will continue regulation of 13 structures, investigation of approximately six matters referred to it (including in particular those undertaken pursuant to the 1978 Great Lakes Water Quality Agreement and references dealing with the regulation of Great Lakes levels) and ongoing surveillance in approximately seven cases. Completion of two investigations is expected. Annual, special or final reports on several other matters are expected as are new referrals for study.

Object Classification (in thousands of dollars)				
Identification code	19-1082-0-1-301	1979 actual	1980 est.	1981 est.
DEPARTMENT OF STATE				
Personnel compensation:				
11.1	Permanent positions.....	837	1,028	1,049
11.3	Positions other than permanent.....	136	217	263
11.5	Other personnel compensation.....	48	32	58
	Total personnel compensation.....	1,021	1,277	1,370
12.1	Personnel benefits: Civilian.....	140	175	189
13.0	Benefits for former personnel.....	11	10	10
21.0	Travel and transportation of persons.....	169	157	165
22.0	Transportation of things.....	28	19	19
23.2	Communications, utilities, and other rent....	143	155	166
24.0	Printing and reproduction.....	59	51	51
25.0	Other services.....	303	307	280
26.0	Supplies and materials.....	48	31	41
31.0	Equipment.....	9	5	5
41.0	Grants, subsidies, and contributions.....		679	481
	Total obligations, Department of State.....	1,931	2,866	2,777
ALLOCATION TO DEPARTMENT OF THE INTERIOR: GEOLOGICAL SURVEY				
Personnel compensation:				
11.1	Permanent positions.....	210	205	215
11.3	Positions other than permanent.....	49	50	50
11.5	Other personnel compensation.....	7	5	5
	Total personnel compensation.....	266	260	270
12.1	Personnel benefits: Civilian.....	27	26	27
21.0	Travel and transportation of persons.....	19	21	21
22.0	Transportation of things.....	8	6	6
23.2	Communications, utilities, and other rent....	34	32	33
24.0	Printing and reproduction.....	4	4	4
25.0	Other services.....	33	22	22
26.0	Supplies and materials.....	31	21	25
31.0	Equipment.....	29	12	12
41.0	Grants, subsidies, and contributions.....	1	1	1
	Total obligations, Geological Survey...	452	405	421
99.0	Total obligations.....	2,383	3,271	3,198

Personnel Summary

DEPARTMENT OF STATE			
Total number of permanent positions.....	32	32	32
Total compensable workyears.....	30	35	38
Full-time equivalent of other positions.....	9	16	9
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	11.83	11.87	11.87

Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$28,234	\$30,891	\$31,508
ALLOCATION TO DEPARTMENT OF THE INTERIOR: GEOLOGICAL SURVEY			
Total number of permanent positions.....	11	11	11
Total compensable workyears.....	13	13	13
Full-time equivalent of other positions.....	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	10.08	10.14	10.84
Average GS salary.....	\$22,941	\$23,628	\$24,154

INTERNATIONAL FISHERIES COMMISSIONS*

* See Part III for additional information.

For necessary expenses for international fisheries commissions, not otherwise provided for, [[\$7,500,000] \$8,286,000: Provided, That the United States share of such expenses may be advanced to the respective commissions. (Department of State Appropriation Act, 1980; additional authorizing legislation to be proposed for \$286,000.)

Program and Financing (in thousands of dollars)

Identification code	19-1087-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	International Pacific Halibut Commission.....	490	510	741
2.	International Pacific Salmon Fisheries Commission.....	665	796	889
3.	Inter-American Tropical Tuna Commission.....	1,607	1,883	2,033
4.	International Whaling Commission.....	13	50	57
5.	International North Pacific Fisheries Commission.....	67	81	91
6.	Great Lakes Fishery Commission.....	3,487	4,009	4,009
7.	North Pacific Fur Seal Commission.....	5	5	6
8.	International Commission for the Conservation of Atlantic Tunas.....	75	70	82
9.	Northwest Atlantic Fisheries Organization.....		30	35
10.	U.S.-Canada East Coast Fisheries Commission.....			248
11.	International Council for the Exploration of the Sea.....	38	43	51
12.	Expenses of the U.S. Commissioners....	17	23	44
10.00	Total obligations.....	6,464	7,500	8,286
Financing:				
25.00	Unobligated balance lapsing.....	136		
40.00	Budget authority (appropriation) ..	6,600	7,500	8,286
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	6,464	7,500	8,286
72.40	Obligated balance, start of year.....	2	9	3
74.40	Obligated balance, end of year.....	-9	-3	-171
77.00	Adjustments in expired accounts.....	5		
90.00	Outlays.....	6,462	7,506	8,118

These funds are used for payment of the U.S. share of the expenses of ten international fisheries commissions, one international sea council, and the expenses of the respective commissioners. The commissions either conduct or plan and coordinate studies to determine measures necessary for the preservation and expansion of the productivity of fishery stocks. In addition, the Halibut and Salmon Commissions regulate their respective fisheries, the Great Lakes Fishery Commission carries on a program of lamprey eradication and control, and all the commissions are authorized to recommend conservation measures to the member governments. The

General and special funds—Continued

INTERNATIONAL FISHERIES COMMISSIONS—Continued

sea council proposes and organizes fishery and oceanographic investigations and disseminates the results to the member governments.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1087-0-1-302			
21.0 Travel and transportation of persons.....	17	23	44
41.0 Grants, subsidies, and contributions.....	6,447	7,477	8,242
99.0 Total obligations.....	6,464	7,500	8,286

OTHER

Federal Funds

General and special funds:

MIGRATION AND REFUGEE ASSISTANCE

For expenses, not otherwise provided for, necessary to enable the Secretary of State to provide, as authorized by law, a contribution to the International Committee of the Red Cross and assistance to refugees, including contributions to international organizations; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1160); allowances as authorized by 5 U.S.C. 5921-5925; hire of passenger motor vehicles; and services as authorized by 5 U.S.C. 3109; \$552,298,000: Provided, That these funds shall be administered in a manner that insures equity in the treatment of all refugees receiving Federal assistance: Provided further, That no funds herein appropriated shall be used to assist directly in the migration to the United States of any person not having a security clearance based on reasonable standards to insure against Communist infiltration in the United States. (Additional authorizing legislation to be proposed for \$94,500,000.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House and Senate action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1143-0-1-151			
Program by activities:			
1. Indochinese refugee program.....	108,764	344,844	323,180
2. Soviet, Eastern European, and other refugees program.....	48,522	49,824	73,108
3. Soviet and Eastern European refugees resettling in Israel.....	25,000	25,000	25,000
4. African refugee program.....	7,225	25,000	54,000
5. Middle East and other areas refugee program.....	525	580	65,000
6. Latin American refugee program.....	800	870	1,000
7. Intergovernmental Committee for European Migration/International Committee of the Red Cross.....	4,900	5,120	6,000
8. Administrative expenses.....	3,052	5,003	5,010
10.00 Total obligations.....	198,788	456,241	552,298
Financing:			
25.00 Unobligated balance lapsing.....	1,701		
Budget authority.....	200,489	456,241	552,298
Budget authority:			
40.00 Appropriation.....	220,489	456,241	552,298
41.00 Transferred to other accounts.....	-20,000		
43.00 Appropriation (adjusted).....	200,489	456,241	552,298
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	198,788	456,241	552,298
72.40 Obligated balance, start of year.....	13,014	60,138	77,126
74.40 Obligated balance, end of year.....	-60,138	-77,126	-111,495

77.00 Adjustments in expired accounts.....	40		
90.00 Outlays.....	151,704	439,253	517,929

Note.—Includes \$76,000 thousand in 1981 for activities previously financed from:

(in thousands of dollars)

	1979 actual	1980 estimate
International organizations and programs.....	52,000	52,000
International disaster assistance.....	15,000	
Security supporting assistance.....	28,900	22,000

1. *Indochinese refugee program.*—The 1981 estimate provides for the care and maintenance of refugees in Southeast Asia and assumes the resettlement of 168,000 Indochinese refugees in the United States.

2. *Soviet, Eastern European, and other refugees program.*—The United States funds the care and maintenance of Soviet and Eastern European refugees in Europe through various private American voluntary agencies. The 1981 estimate assumes that 54,000 Soviet and Eastern European refugees will be resettled in the United States.

4. *African refugee program.*—The U.S. contribution to the programs of various international organizations assist in the care of refugees and displaced persons throughout the African continent. In 1981, special projects assistance will be funded through voluntary agencies designed to aid refugees not reached by multilateral programs.

5. *Middle East and other areas refugee program.*—Contributions to the United Nations Relief and Works Agency and other international organizations provide food, health and educational assistance to refugees in the Middle East and other areas.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1143-0-1-151			
Personnel compensation:			
11.1 Permanent positions.....	979	1,968	2,520
11.3 Positions other than permanent.....	65	33	55
11.5 Other personnel compensation.....	11	7	25
11.8 Special personal services payments.....	351	46	58
Total personnel compensation.....	1,406	2,054	2,658
12.1 Personnel benefits: Civilian.....	244	293	770
21.0 Travel and transportation of persons.....	398	425	417
22.0 Transportation of things.....		80	80
23.2 Communications, utilities, and other rent....	181	144	182
24.0 Printing and reproduction.....	22	9	22
25.0 Other services.....	700	1,881	528
26.0 Supplies and materials.....	16	51	26
31.0 Equipment.....	86	66	327
41.0 Grants, subsidies, and contributions.....	195,736	451,238	547,288
99.0 Total obligations.....	198,788	456,241	552,298

Personnel Summary

Total number of permanent positions.....	40	77	77
Total compensable workyears.....	42	81	81
Full-time equivalent of other positions.....	(1)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(1)	(2)	(2)
Average GS grade.....	8.45	9.26	9.26
Average GS salary.....	\$15,854	\$17,603	\$17,779
Average grade and salary rates established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):			
Average grade:			
Foreign Service officer.....	3.62	3.62	3.62
Foreign Service reserve.....	3.90	3.80	3.80
Foreign Service staff.....	6.90	5.17	5.17
Average salary:			
Foreign Service officer.....	\$40,417	\$43,247	\$43,679

Foreign Service reserve.....	\$41,572	\$44,483	\$44,927
Foreign Service staff.....	\$18,441	\$17,403	\$17,577
Average salary in foreign countries (local rates).....	\$30,712	\$30,987	\$31,297

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

For necessary expenses to carry out the provisions of section 2(c) of the Migration and Refugee Assistance Act of 1962, as amended (22 U.S.C. 2601(c)), \$15,000,000, to remain available until expended.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-0040-0-1-151			
Program by activities:			
10.00 Emergency activities (object class 41.0)	22,765	22,494	15,000
Financing:			
21.40 Unobligated balance available, start of year	-3,560	-7,494	-25,000
24.40 Unobligated balance available, end of year.. ..	7,494	25,000	25,000
40.00 Budget authority (appropriation) ..	26,700	40,000	15,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	22,765	22,494	15,000
72.40 Obligated balance, start of year	1,585	9,937	3,431
74.40 Obligated balance, end of year	-9,937	-3,431	-2,231
90.00 Outlays	14,414	29,000	16,200

The Emergency refugee and migration assistance fund enables the President to provide emergency assistance for unexpected, urgent refugee and migration needs including the admission of "emergency situation" refugees.

UNITED STATES-YUGOSLAVIA BILATERAL SCIENCE AND TECHNOLOGY AGREEMENT

For expenses, not otherwise provided for, to enable the United States to participate in a program of scientific and technological cooperation with Yugoslavia, [\$500,000] \$1,400,000, to remain available until expended. (Department of State Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1151-0-1-153			
Program by activities:			
10.00 U.S. Government participation (costs—obligations) (object class 41.0)		500	1,400
Financing:			
40.00 Budget authority (appropriation)		500	1,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net		500	1,400
90.00 Outlays		500	1,400

These funds will pay the U.S. share of expenses associated with funding selected science and technology project through a joint fund with Yugoslavia. Projects selected by the managing United States-Yugoslavia Joint Board are usually in the areas of agriculture, energy, ecology, technology, health, and transportation.

SPECIAL ASSISTANCE TO REFUGEES FROM CAMBODIA AND VIETNAM

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1144-0-1-604			
Relation of obligations to outlays:			
72.40 Obligated balance, start of year	1,652	1,117	
74.40 Obligated balance, end of year	-1,117		
77.00 Adjustments in expired accounts	-148		
90.00 Outlays	386	1,117	

This program was terminated on June 30, 1976. The expenditure of remaining funds is dependent upon the resolution of several court cases that are expected to be completed in 1980.

EIGHTH PAN AMERICAN GAMES

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1150-0-1-154			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	6,689	500	
74.40 Obligated balance, end of year	-500		
90.00 Outlays	6,189	500	

This appropriation provided for the U.S. Government's contribution for expenses associated with the Eighth Pan American Games held in San Juan, P.R., in 1979.

PAYMENT TO THE REPUBLIC OF PANAMA

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-2026-0-1-153			
Program by activities:			
10.00 Payment to the Republic of Panama (obligations) (object class 41.0)	2,328		
Financing:			
60.00 Budget authority (appropriation) (permanent)	2,328		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,328		
90.00 Outlays	2,328		

The Panama Canal treaties ratified by the Senate on March 16 and April 18, 1978, provided for the elimination of the payment required by the Treaty of Mutual Understanding and Cooperation of 1955.

INTERNATIONAL CENTER, WASHINGTON, D.C.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-5151-0-2-153			
Program by activities:			
10.00 Site preparation (object class 32.0) (allocation to General Services Administration)	187	250	1,307
Financing:			
21.40 Unobligated balance available, start of year	-441	-255	-127

General and special funds—Continued

INTERNATIONAL CENTER, WASHINGTON, D.C.—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 19-5151-0-2-153	1979 actual	1980 est.	1981 est.
24.40 Unobligated balance available, end of year..	255	127	77
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....		122	1,257
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	187	250	1,307
72.40 Obligated balance, start of year.....	69	159	2
74.40 Obligated balance, end of year.....	-159	-2	-2
90.00 Outlays.....	98	407	1,307

Property owned by the United States in the northwest section of the District of Columbia bounded by Connecticut Avenue, Van Ness Street, Reno Road, and Tilden Street will be leased to foreign governments for use as embassies (82 Stat. 958). A special appropriation in 1974 is allocated to the General Services Administration as required to cover the first stage of site preparation. The remainder of the site preparation will be financed from proceeds.

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 101. None of the funds appropriated in this title shall be used (1) to pay the United States contribution to any international organization which engages in the direct or indirect promotion of the principle or doctrine of one world government or one world citizenship; (2) for the promotion, direct or indirect, of the principle or doctrine of one world government or one world citizenship.

SEC. 102. Funds appropriated under this title shall be available for expenses of binational arbitrations arising under treaties or other international agreements, including international air transport agreements, and arbitrations arising under contracts authorized by law for the performance of services or acquisition of property abroad.

SEC. 103. Funds appropriated under this title shall be available, except as otherwise provided, for salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); allowances as authorized by 5 U.S.C. 5921-5925; services as authorized by 5 U.S.C. 3109; expenses as authorized by section 2 (a), (c) and (e) of the Act of August 1, 1956, as amended (22 U.S.C. 2669); and hire of passenger or freight transportation.

SEC. 104. Obligated balances in the account under the heading "Missions to international organizations" may be transferred to and merged with the accounts under the headings "Salaries and expenses", "Representation allowances", and "International conferences and contingencies," in amounts determined by the Director of the Office of Management and Budget (Department of State Appropriation Act, 1980.)

TITLE VI—GENERAL PROVISIONS

SEC. 601. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 602. No part of any appropriation contained in this Act shall be used to administer any program which is funded in whole or in part from foreign currencies or credits for which a specific dollar appropriation therefor has not been made.

SEC. 603. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 604. None of the funds appropriated or otherwise made available by this Act shall be available for the Advisory Committee on the Bureau of the Census or for any other advisory committee to the Department of Commerce which would perform similar duties and responsibilities, other than a committee which has, before July 1, 1978, filed a charter in accordance with section 9 of the Federal Advisory Committee Act. (Department of State Appropriation Act, 1980.)

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of Transportation, including not to exceed \$27,000 for allocation within the Department of official reception and representation expenses as the Secretary may determine **[\$34,768,000]** **\$36,800,000.** (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 69-0102-0-1-407	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
General administration (program costs, funded).....	31,694	32,575	36,800
Change in selected resources (undelivered orders).....	-1,159		
Total direct obligations.....	<u>30,535</u>	<u>32,575</u>	<u>36,800</u>
Reimbursable program (program costs, funded).....	2,312	4,200	4,100
Change in selected resources (undelivered orders).....	406		
Total reimbursable obligations.....	<u>2,718</u>	<u>4,200</u>	<u>4,100</u>
10.00 Total obligations.....	<u>33,253</u>	<u>36,775</u>	<u>40,900</u>
Financing:			
11.00 Offsetting collections from: Federal funds ...	-2,718	-4,200	-4,100
17.00 Recovery of prior year obligations.....	-4		
21.40 Unobligated balance available, start of year	-71	-75	
22.40 Unobligated balance transferred from other accounts.....	-63		
24.40 Unobligated balance available, end of year..	75		
25.00 Unobligated balance lapsing.....	848		
Budget authority	31,319	32,500	36,800
Budget authority:			
40.00 Appropriation.....	33,750	34,768	36,800
41.00 Transferred to other accounts.....	-2,431	-3,868	
43.00 Appropriation (adjusted)	31,319	30,900	36,800
44.20 Supplemental for civilian pay raises		1,600	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	30,532	32,575	36,800
72.40 Obligated balance, start of year.....	4,765	4,187	3,612
74.40 Obligated balance, end of year.....	-4,187	-3,612	-3,622
77.00 Adjustments in expired accounts.....	231		
90.00 Outlays, excluding pay raise supplemental.....	31,340	31,600	36,740
91.20 Outlays from civilian pay raise supplemental.....		1,550	50

This appropriation finances the costs of policy development and central supervisory and coordinating functions necessary for the overall planning and direction of the Department. It covers the immediate secretarial offices as well as those of the assistant secretaries and the general counsel. Also covered are staff assistance and supervision of general management and administration in the Department.

Object Classification (in thousands of dollars)

Identification code 69-0102-0-1-407	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	18,089	18,831	20,252
11.3 Positions other than permanent.....	945	1,003	1,239
11.5 Other personnel compensation.....	158	441	489
11.8 Special personal services payments.....	87	189	189
Total personnel compensation.....	<u>19,279</u>	<u>20,464</u>	<u>22,169</u>
12.1 Personnel benefits: Civilian.....	1,814	1,878	2,029
21.0 Travel and transportation of persons.....	671	549	730
22.0 Transportation of things.....	23	31	35
23.1 Standard level user charges.....	2,542	2,432	2,688
23.2 Communications, utilities, and other rent....	1,142	1,515	1,742
24.0 Printing and reproduction.....	1,060	1,195	1,436
25.0 Other services.....	3,508	4,053	5,419
26.0 Supplies and materials.....	265	256	306
31.0 Equipment.....	231	202	246
Total direct obligations.....	<u>30,535</u>	<u>32,575</u>	<u>36,800</u>
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,127	1,384	1,216
11.3 Positions other than permanent.....	142	107	60
11.5 Other personnel compensation.....	4	50	70
Total personnel compensation.....	<u>1,273</u>	<u>1,541</u>	<u>1,346</u>
12.1 Personnel benefits: Civilian.....	109	129	115
21.0 Travel and transportation of persons.....	26	246	153
23.1 Standard level user charges.....	114	150	175
23.2 Communications, utilities, and other rent....	63		
25.0 Other services.....	1,109	2,134	2,311
26.0 Supplies and materials.....	22		
Total reimbursable obligations.....	<u>2,718</u>	<u>4,200</u>	<u>4,100</u>
99.0 Total obligations.....	<u>33,253</u>	<u>36,775</u>	<u>40,900</u>
Personnel Summary			
Direct:			
Total number of permanent positions.....	613	613	630
Total compensable workyears.....	691	644	710
Full-time equivalent of other positions.....	(73)	(77)	(95)
Full-time equivalent of overtime and holiday hours.....	(7)	(9)	(10)
Average ES salary.....	\$46,670	\$49,925	\$50,050
Average GS grade.....	11.19	11.47	11.46
Average GS salary.....	<u>\$27,742</u>	<u>\$30,403</u>	<u>\$30,780</u>
Reimbursable:			
Total number of permanent positions.....	56	56	50
Total compensable workyears.....	49	53	45
Full-time equivalent of other positions.....	(4)	(3)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(2)	(2)
Average ES salary.....	\$47,500	\$50,112	
Average GS grade.....	10.76	11.04	10.96
Average GS salary.....	<u>\$23,245</u>	<u>\$25,806</u>	<u>\$26,042</u>

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT*

*See Part III for additional information.

For necessary expenses for conducting transportation planning, research, and development activities, including the collection of national transportation statistics, to remain available until expended, **[\$9,075,000]** **\$13,000,000.** (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

General and special funds—Continued

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT—
Continued

Program and Financing (in thousands of dollars)

Identification code 69-0142-0-1-407	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Transportation policy and planning.....	9,253	9,095	11,590
2. Transportation systems development and technology.....	8,581	.....	.....
3. Special programs.....	946	2,375	1,410
Total direct program costs, funded	18,780	11,470	13,000
Change in selected resources (undelivered orders).....	-6,426	.....	.....
Total direct obligations.....	12,353	11,470	12,000
Reimbursable program (program costs, funded).....	1,049	2,100	2,100
Change in selected resources (undelivered orders).....	-187	.....	.....
Total reimbursable obligations.....	862	2,100	2,100
10.00 Total obligations.....	13,215	13,570	15,100
Financing:			
11.00 Offsetting collections from: Federal funds...	-862	-2,100	-2,100
17.00 Recovery of prior year obligations.....	-651	.....	.....
21.40 Unobligated balance available, start of year	-1,647	-2,395	.....
24.40 Unobligated balance available, end of year..	2,395	.....	.....
40.00 Budget authority (appropriation) ..	12,450	9,075	13,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	11,702	11,470	13,000
72.40 Obligated balance, start of year.....	18,904	13,930	9,400
74.40 Obligated balance, end of year.....	-13,930	-9,400	-7,400
90.00 Outlays.....	16,676	16,000	15,000

This appropriation finances those research activities and studies concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of national transportation policies.

The program is carried out primarily through contracts with other Federal agencies, educational institutions, nonprofit research organizations, and private firms.

1. *Transportation policy and planning.*—This research provides the foundation for development of transportation policy, for coordination of national level transportation planning, and for dealing with such difficult issues as regulatory modernization, energy conservation, environmental and safety impacts of transportation.

3. *Special programs.*—Projects provide technical studies and other data in support of the Secretary's decisions involving State and local level planning, consumer affairs, technology sharing, and evaluation of departmental programs.

Object Classification (in thousands of dollars)

Identification code 69-0142-0-1-407	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,341	1,751	1,793
11.3 Positions other than permanent.....	393	194	121
11.5 Other personnel compensation.....	11	22	22
11.8 Special personal services benefits.....	95	102	102
Total personnel compensation.....	1,840	2,069	2,038

12.1 Personnel benefits: Civilian.....	163	174	175
21.0 Travel and transportation of persons.....	145	74	74
23.1 Standard level user charges.....	180	180	180
23.2 Communications, utilities, and other rent....	2	36	36
24.0 Printing and reproduction.....	123	105	100
25.0 Other services.....	9,875	8,796	10,299
26.0 Supplies and materials.....	25	11	58
31.0 Equipment.....	.....	25	40
Total direct obligations.....	12,353	11,470	13,000
Reimbursable obligations:			
25.0 Other services.....	862	2,100	2,100
99.0 Total obligations.....	13,215	13,570	15,100

Personnel Summary

Total number of permanent positions.....	47	47	47
Total compensable workyears.....	69	61	55
Full-time equivalent of other positions.....	(30)	(14)	(8)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	12.50	12.70	12.70
Average GS salary.....	\$33,343	\$36,461	\$37,377

TRANSPORTATION RESEARCH ACTIVITIES OVERSEAS

(SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code 69-0105-0-1-407	1979 actual	1980 est.	1981 est.
Program by activities:			
Overseas research (program costs, funded).....			
Change in selected resources (undelivered orders).....	-13	-25	.....
10.00 Total obligations.....	.....	.....	.....
Financing:			
21.40 Unobligated balance available, start of year	-63	.....	.....
23.40 Unobligated balance transferred to other accounts.....	63	.....	.....
Budget authority.....	.....	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	.....	.....	.....
72.40 Obligated balance, start of year.....	38	25	.....
74.40 Obligated balance, end of year.....	-25	.....	.....
90.00 Outlays.....	13	25	.....

Foreign currencies in excess of the normal requirements of the United States have been made available in prior years for research in foreign countries.

Intragovernmental funds:

[LIMITATION ON] WORKING CAPITAL FUND

[Necessary expenses for operating costs and capital outlays of the Department of Transportation Working Capital Fund not to exceed \$64,383,000 shall be paid, in accordance with law, from appropriations made available by this Act and prior appropriation Acts to the Department of Transportation together with advances and reimbursements received by the Department of Transportation.] (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 69-4520-0-4-407	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Publishing and graphics activities:			
(a) Direct operating costs.....	14,405	17,831	20,593

(b) Overhead costs	520	456	827
2. Support services activities:			
(a) Direct operating costs.....	3,686	4,519	4,861
(b) Overhead costs	574	284	250
3. Library services:			
(a) Direct operating costs.....	2,102	2,279	2,406
(b) Overhead costs	126	42	68
4. Transportation computer activities:			
(a) Direct operating costs.....	20,206	30,480	30,895
(b) Overhead costs	42	359	95
Total operating costs.....	41,661	56,250	59,995
Capital investment, funded: Purchase of equipment:			
1. Publishing and graphics activities	26	644	160
2. Support services activities.....	126	89	64
3. Library services	12	20	24
4. Transportation computer activities.....	65	8,145	10
Total capital investment.....	229	8,898	258
Total program costs, funded.....	41,890	65,148	60,253
Change in selected resources (stores, work-in-process, and undelivered orders)	4,138		
10.00 Total obligations.....	46,028	65,148	60,253
Financing:			
11.00 Offsetting collections from: Federal funds:			
Publishing and graphics activities.....	-14,882	-18,812	-21,241
Support services activities	-4,214	-4,758	-5,063
Library services.....	-2,218	-2,315	-2,469
Transportation computer activities.....	-20,242	-30,214	-31,477
Unfilled customers' orders	-4,240	-1,343	-1,023
21.98 Unobligated balance available, start of year	-10,470	-10,238	-2,532
24.98 Unobligated balance available, end of year..	10,238	2,532	3,552
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	232	7,706	-1,020
72.10 Receivables in excess of obligations, start of year.....	-13	-5,218	
72.98 Obligated balance, start of year			3,988
74.10 Receivables in excess of obligations, end of year	5,218		
74.98 Obligated balance, end of year.....		-3,988	-4,168
90.00 Outlays.....	5,437	-1,500	-1,200

The Working capital fund finances common administrative services that are centrally performed in the interest of economy and efficiency in the Department.

Services rendered are charged for at rates that return in full all operating expenses, including a normal reserve for accrued annual leave and depreciation of equipment. The fund is reimbursed in advance by the operating administrations and offices being served.

The activities of the Working capital fund have been consolidated as follows:

1. *Publishing and graphics activities* include publishing and graphic programs; still photographic services; and visuals services.

2. *Support services activities* include travel services and imprest fund; central employment information; warehouse management; parking management; chauffeur services; mail and messenger service; management information center; and facilities management.

3. *Library services* include information retrieval services.

4. *Transportation computer activities* include computer time-sharing services and the transportation computer center.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Publishing and graphics activities:			
Revenue.....	14,882	18,812	21,241
Expense.....	-14,882	-18,812	-21,241
Net operating income.....			
Support services activities:			
Revenue.....	4,214	4,758	5,063
Expense.....	-4,214	-4,758	-5,063
Net operating income.....			
Library services:			
Revenue.....	2,218	2,315	2,469
Expense.....	-2,218	-2,315	-2,469
Net operating income.....			
Transportation computer activities:			
Revenue.....	20,242	30,214	31,477
Expense.....	-20,242	-30,214	-31,477
Net operating income.....			
Net income or loss for the year			

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	10,457	5,020	6,520	7,720
Accounts receivable (net).....	2,894	8,026	1,800	1,600
Inventories.....	24	29	30	30
Real property and equipment (net).....	610	723	7,506	6,366
Other assets (net).....	2,543	2,613	2,625	2,620
Total assets.....	16,528	16,411	18,481	18,336
Liabilities:				
Accounts payable and funded accrued liabilities	1,831	1,720	4,951	4,596
Advances received.....	650	650	650	650
Other liabilities.....	400	438		
Total liabilities.....	2,881	2,808	5,601	5,246
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	10,470	10,238	2,532	3,552
Undelivered orders.....	5,871	9,933	5,870	5,870
Unfinanced budget authority: Unfilled customers' orders	-5,871	-9,933	-5,870	-5,870
Invested capital.....	3,177	3,365	10,348	9,538
Total Government equity	13,647	13,603	12,880	13,090
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		13,647	13,603	12,880
Transaction: Increase in current assets (net)				1,020
Decrease in current assets (net)		-232	-7,706	
Total		13,415	5,897	13,900
Retained income or deficit: Transaction:				
Increase in inventory and property valuation		188	6,983	
Decrease in inventory and property valuation ..				-810
Total		188	6,983	-810
Total Government equity (end of year) ..		13,603	12,880	13,090

Intragovernmental funds—Continued
[LIMITATION ON] WORKING CAPITAL FUND—Continued

Object Classification (in thousands of dollars)

Identification code 69-4520-0-4-407	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	5,941	10,223	10,846
11.3 Positions other than permanent.....	238	285	305
11.5 Other personnel compensation.....	309	433	394
Total personnel compensation.....	6,488	10,941	11,545
12.1 Personnel benefits: Civilian.....	599	903	908
21.0 Travel and transportation of persons.....	91	118	128
22.0 Transportation of things.....	4	6	6
23.1 Standard level user charges.....	1,808	1,955	1,825
23.2 Communications, utilities, and other rent....	3,505	4,210	4,350
24.0 Printing and reproduction.....	111	125	140
25.0 Other services.....	30,900	35,960	38,193
26.0 Supplies and materials.....	2,259	2,500	2,900
31.0 Equipment.....	263	8,430	258
99.0 Total obligations.....	46,028	65,148	60,253

Personnel Summary

Total number of permanent positions.....	381	511	511
Total compensable workyears.....	417	583	583
Full-time equivalent of other positions.....	(15)	(42)	(42)
Full-time equivalent of overtime and holiday hours.....	(21)	(30)	(30)
Average GS grade.....	7.39	7.63	7.63
Average GS salary.....	\$15,317	\$16,245	\$16,245
Average salary of ungraded positions.....	\$16,655	\$17,824	\$17,824

COAST GUARD

The following table depicts funding for all Coast Guard programs for which detail is furnished in the budget schedules:

	[In millions of dollars]		
	1979	1980	1981
Budget authority:			
Operating expenses.....	987.5	1,086.4	1,181.9
Acquisition, construction and improvements.....	286.6	286.0	324.4
Alteration of bridges.....	14.9	7.6	16.2
Retired pay.....	177.5	206.0	232.0
Reserve training.....	40.6	43.0	45.0
Research, development, test and evaluation.....	20.0	22.0	25.0
State boating safety assistance.....	5.0		
Pollution fund.....	14.6	38.3	7.0
Offshore oil pollution compensation fund.....		14.0	14.0
Coast Guard supply fund.....			1.5
Subtotal net.....	1,546.8	1,703.3	1,847.0
Proposed legislation:			
Pollution fund.....			-7.0
Offshore oil pollution compensation fund.....			-14.0
Total net.....	1,546.8	1,703.3	1,826.0
Program level:			
Operating expenses.....	986.5	1,086.4	1,181.9
Acquisition, construction, and improvements.....	216.0	364.6	313.9
Alteration of bridges.....	4.7	17.0	16.2
Retired pay.....	176.6	206.0	232.0
Reserve training.....	40.5	43.0	45.0
Research, development, test, and evaluation.....	21.1	22.0	24.0
State boating safety assistance.....	5.0	.2	
Pollution fund.....	18.7	32.0	10.3
Offshore oil pollution compensation fund.....		14.0	14.0
Coast Guard supply fund ¹	0.4	0.1	1.3
Coast Guard yard fund ²	5.1	-0.3	3.2
Trust funds ³		0.1	0.1
Subtotal net.....	1,474.6	1,785.0	1,841.9
Proposed legislation:			
Pollution fund.....			-10.3

Offshore oil pollution compensation fund.....			-14.0
Total net.....	1,474.6	1,785.0	1,817.6

¹ Total obligations before offsetting collections.

Federal Funds

General and special funds:

OPERATING EXPENSES*

*See Part III for additional information.

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for; purchase of not to exceed [eleven] eight passenger motor vehicles, seven for replacement [only] and one new passenger motor vehicle (ambulance); and recreation and welfare; [\$1,042,585,000] \$1,182,112,000 of which [\$224,218] \$233,935 shall be applied to Capehart Housing debt reduction: *Provided*, That the number of aircraft on hand at any one time shall not exceed one hundred and [seventy-nine] eighty exclusive of planes and parts stored to meet future attrition: *Provided further*, That none of the funds appropriated in this or any other Act shall be available for pay or administrative expenses in connection with shipping commissioners in the United States. (10 U.S.C. 101 et seq.; 16 U.S.C. 1882; 19 U.S.C. 261, 267, 1451; titles 14, 33, 37, and 46, United States Code; 49 U.S.C. 1651 et seq.; 50 U.S.C. 191, 194; Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 69-0201-0-1-403	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Search and rescue.....	278,981	303,638	328,393
2. Aids to navigation.....	252,642	274,020	302,943
3. Marine safety.....	132,092	144,076	159,747
4. Marine environmental protection.....	68,462	75,280	83,579
5. Enforcement of laws and treaties.....	165,929	179,965	200,437
6. Marine science and polar operations..	46,858	50,839	56,641
7. Military readiness.....	41,532	45,043	50,138
Total direct program costs.....	986,496	1,072,861	1,181,878
Unfunded adjustments to direct program costs: Property transferred in without charge.....			
	-3,000	-3,000	-3,000
Total direct program costs, funded....	983,496	1,069,861	1,178,878
Change in selected resources (undelivered orders and stores).....			
	3,000	3,000	3,000
Total direct obligations.....	986,496	1,072,861	1,181,878
Reimbursable program.....	22,695	25,000	17,500
10.00 Total obligations.....	1,009,191	1,097,861	1,199,378
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-18,150	-20,000	-14,000
14.00 Non-Federal sources.....	-4,545	-5,000	-3,500
25.00 Unobligated balance lapsing.....	1,050		
Budget authority.....	987,546	1,072,861	1,181,878
Budget authority:			
40.00 Appropriation.....	987,988	1,042,585	1,182,112
40.47 Portion applied to debt reduction.....	-215	-224	-234
41.00 Transferred to other accounts.....	-227		
43.00 Appropriation (adjusted).....	987,546	1,042,361	1,181,878
44.20 Supplemental for civilian pay raises.....		4,857	
44.30 Supplemental for military pay raises.....		25,643	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	986,496	1,072,861	1,181,878
72.40 Obligated balance, start of year.....	146,900	144,407	154,757
74.40 Obligated balance, end of year.....	-144,407	-154,757	-174,954

77.00	Adjustments in expired accounts.....	-8,209		
90.00	Outlays, excluding pay raise supplemental.....	980,780	1,032,060	1,161,632
91.20	Outlays from civilian pay raise supplemental.....		4,808	49
91.30	Outlays from military pay raise supplemental.....		25,643	

NOTES

Includes \$7,162 thousand in 1981 for activities previously financed from: Department of Defense: Operation and maintenance, Navy.

Includes \$519 thousand in 1981 for activities previously financed from: Department of Defense: Other procurement, Navy.

Funds for operating expenses represent 61% of the total Coast Guard request. To carry out its duties the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States and in selected areas overseas.

1. *Search and rescue.*—The Coast Guard maintains a nationwide system of boats, aircraft, cutters, rescue coordination centers and other search and rescue facilities on 24-hour alert. Trained personnel are organized to receive notice of a distress incident, dispatch an appropriate search and rescue resource, and provide appropriate assistance on-scene to minimize loss of lives and property. In addition, the Coast Guard actively cooperates with other agencies and foreign nations to provide more effective search and rescue in the maritime region.

WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Responses to search and rescue cases serviced by Coast Guard regular forces or Coast Guard directed forces (auxiliary).....	82,770	87,820	93,180
Lives saved.....	4,210	4,520	4,860
Persons otherwise assisted.....	179,000	190,000	201,600
Property loss prevented (in thousands).....	\$280,400	\$284,900	\$289,400

2. *Aids to navigation.*—A network of manned and unmanned aids to navigation is maintained along our coasts and on our inland waterways to insure the safe passage of the mariner. Loran stations are operated in the United States and abroad to serve the needs of the armed services and marine and air commerce. Administrative control is exercised over the construction, maintenance, and operation of bridges across the navigable waters of the United States to insure that the safe passage of navigation is not unreasonably interfered with. Included in aids to navigation are the Coast Guard's domestic ice operations which are performed by specially constructed icebreakers and cutters.

WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Loran-A coverage (thousands of square miles).....	2,736	2,736	1,544
Loran-C coverage (thousands of square miles).....	19,800	20,600	20,600
Federal floating aids.....	23,700	23,700	23,700
Federal fixed aids.....	24,300	24,300	24,300
Private aids authorized.....	37,000	37,000	37,000
Bridge permits and regulations issued.....	265	265	265
Domestic icebreaking:			
Operating hours.....	11,653	10,500	11,000
Vessels assisted.....	1,020	1,200	1,200

3. *Marine safety.*—The Coast Guard insures compliance with Federal statutes and regulations pertaining to the merchant marine industry by reviewing plans and specifications for the construction or alteration of merchant vessels; by periodic inspections; by investigating casualties; and by setting standards, procedures,

and practices under which merchant marine personnel are licensed and regulated. The Coast Guard reduces the risk of fatalities, injuries, and property damage associated with the operation of recreational boats through a boat safety standards program, boater information, education and compliance programs, support of the Coast Guard Auxiliary, and technical support of the individual State boating safety programs. Also, under statutory requirements the Coast Guard must safeguard and secure U.S. ports and waterways against harm, and thereby improve their economic utilization and assure their availability in time of national emergency.

WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Commercial vessel safety:			
U.S. commercial vessels undergoing construction, average monthly totals.....	725	775	800
Seamen's documents.....	47,420	47,259	47,098
Marine incidents reported.....	12,540	12,738	12,935
Seamen's records maintained.....	105,000	100,000	100,000
Admeasurement applications.....	11,146	11,500	11,850
Vessel documentation applications.....	214,604	223,425	232,425
U.S. commercial vessels inspected.....	10,786	11,000	11,194
Foreign flag vessels subject to SOLAS and U.S. safety requirements examined.....	1,450	1,500	2,000
Fixed offshore structures inspected.....	2,300	2,200	2,250
Uninspected vessel operations.....	1,200	1,200	18,677
Boating safety:			
Factory visits/inspections.....	2,128	2,300	2,500
Defect campaigns.....	195	200	200
Potential units affected.....	468,368	510,000	550,000
Classroom instruction (student lessons in millions).....	1.30	1.40	1.45
Courtesy motorboat examinations (auxiliary).....	303,199	325,000	350,000
Assists (auxiliary).....	17,759	19,000	20,000
Boat boardings.....	48,000	49,000	50,000
Port safety:			
Cargo vessels/barges boarded.....	64,500	66,400	68,400
Waterfront facilities inspected.....	59,000	59,000	59,000
Explosive loadings and other dangerous cargo inspections.....	2,300	2,300	2,300
Harbor patrols (operating hours).....	125,000	118,800	122,400

4. *Marine environmental protection.*—Under various laws, international agreements, and conventions, the Coast Guard is charged with the prevention of damage to the marine environment and the enhancement of environmental quality.

WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Environmental protection:			
Aerial oil pollution patrols (flight hours).....	6,200	6,300	6,300
Oil and hazardous substances spills.....	15,000	16,000	16,000
Number of pollution investigations.....	9,000	9,500	9,500
District hearings.....	1,100	1,200	1,300
Number of civil penalties.....	3,200	3,400	3,400
Cargo transfer operations monitored.....	20,800	21,000	21,000
Oil pollution removal operations.....	6,000	7,000	7,000
Ocean dumping surveillance missions.....	800	600	200

5. *Enforcement of laws and treaties.*—Maritime enforcement of laws and treaties is accomplished by cutters and aircraft conducting patrols to enforce international agreements and Federal laws on the high seas and waters over which the U.S. exercises jurisdiction.

WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Cutter operating hours:			
Fisheries enforcement.....	52,470	60,000	60,000
General law enforcement.....	108,000	108,000	108,000
Aircraft flight hours:			
Fisheries enforcement.....	7,045	7,000	7,000
General law enforcement.....	7,700	7,700	7,700
Seizures—vessels.....	90	100	100

6. *Marine science and polar operations.*—Marine sci-

General and special funds—Continued

OPERATING EXPENSES—Continued

Seizures—vessels	90	100	100
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6. *Marine science and polar operations.*—Marine science activities, which include the International Ice Patrol, are carried out on a cooperative basis with other Government agencies. Polar ice operations are performed by specially constructed icebreakers or ice-strengthened cutters which operate in support of Coast Guard programs, the requirements of other agencies, and in the facilitation of commerce.

WORKLOAD DATA

Marine science activities:	1979 actual	1980 estimate	1981 estimate
Oceanographic observations.....	2,550	2,500	2,500
Ship operating hours:			
High endurance cutters.....	840	700	700
Polar icebreakers.....	2,070	2,500	2,500
Aircraft hours (airborne radiation thermometer) ..	432	288	288
National Oceanic and Atmospheric Administration Data Buoy Office support:			
Environmental buoys serviced.....	27	30	30
Cutter operating days.....	247	239	240
Polar ice operations: Deliveries by escorted cargo ships:			
Tons of cargo.....	21,390	150,000	150,000
Barrels of fuel (in thousands).....	551	800	800
International Ice Patrol:			
Aircraft hours.....	579	400	400
Ship operating hours.....	432	1,200	1,200

7. *Military readiness.*—The Coast Guard operates as a service in the Navy in time of war or national emergency at the direction of the President. During peacetime, an effective state of military preparedness is maintained through individual and unit training, by joint naval training exercises, and by Coast Guard single and multiship operations.

WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Units trained by Coast Guard training teams.....	340	360	360
Vessels participating in refresher training or shake-down training.....	45	48	48
Ship weeks.....	145	145	160
Independent gunnery exercises.....	515	550	550
Other independent exercises.....	15,650	18,000	20,000
Small arms courses fired.....	40,000	45,000	45,000

Capehart family housing indebtedness.—The following schedule shows the status of the indebtedness assumed from the Department of Defense for transfer of family housing units for assignment as public quarters.

STATUS OF INDEBTEDNESS

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Total debt incurred.....	3,556	3,556	3,556
Debt retirement:			
(a) Prior years.....	—1,918	—2,133	—2,357
(b) Current year.....	—215	—224	—234
Cumulative total.....	—2,133	—2,357	—2,591
Remaining debt, end of year.....	1,423	1,199	965

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-0201-0-1-403			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	90,717	95,152	99,897

11.3	Positions other than permanent.....	2,322	2,436	2,568
11.5	Other civilian personnel compensation....	1,468	1,540	1,623
11.7	Military personnel.....	336,286	358,243	389,200
11.8	Special personal services payments.....	146	152	160
	Total personnel compensation.....	430,939	457,523	493,448
	Personnel benefits:			
12.1	Civilian.....	9,805	10,285	10,841
12.2	Military personnel.....	113,879	121,315	131,834
21.0	Travel and transportation of persons.....	32,535	30,921	33,705
22.0	Transportation of things.....	24,300	23,100	25,200
23.1	Standard level user charges.....	12,927	13,622	14,030
23.2	Communications, utilities, and other rent....	54,250	63,500	70,000
24.0	Printing and reproduction.....	4,900	5,500	6,000
25.0	Other services.....	125,750	149,755	165,695
26.0	Supplies and materials.....	151,500	168,500	199,000
31.0	Equipment.....	19,775	22,750	25,000
32.0	Lands and structures.....	5,065	5,200	6,200
42.0	Insurance claims and indemnities.....	785	800	825
43.0	Interest and dividends.....	86	90	100
	Total direct obligations.....	986,496	1,072,861	1,181,878
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions.....	430	460	550
11.7	Military personnel.....	1,782	1,950	1,750
	Total personnel compensation.....	2,212	2,410	2,300
	Personnel benefits:			
12.1	Civilian.....	47	50	20
12.2	Military personnel.....	693	760	650
21.0	Travel and transportation of persons.....	575	738	500
22.0	Transportation of things.....	214	82	75
23.2	Communications, utilities, and other rent....	1,005	1,080	800
24.0	Printing and reproduction.....	3	5	5
25.0	Other services.....	10,900	11,975	7,800
26.0	Supplies and materials.....	5,425	6,000	4,000
31.0	Equipment.....	1,621	1,900	1,350
	Total reimbursable obligations.....	22,695	25,000	17,500
99.0	Total obligations.....	1,009,191	1,097,861	1,199,378

Personnel Summary

Direct:			
Military:			
Total number of permanent positions.....	37,770	38,186	38,254
Total compensable workyears.....	36,583	37,570	37,627
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Civilian:			
Total number of permanent positions.....	5,360	5,343	5,373
Total compensable workyears.....	5,468	5,450	5,479
Full-time equivalent of other positions.....	(292)	(292)	(308)
Full-time equivalent of overtime and holiday hours.....	(53)	(53)	(53)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	7.88	7.89	7.89
Average GS salary.....	\$17,482	\$18,706	\$18,706
Average salary of ungraded positions.....	\$17,875	\$19,305	\$19,305
Reimbursable:			
Military:			
Total number of permanent positions.....	198	198	159
Total compensable workyears.....	198	198	159
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Civilian:			
Total number of permanent positions.....	30	30	34
Total compensable workyears.....	28	28	32
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

Average GS grade.....	8.87	8.87	8.87
Average GS salary	\$18,596	\$19,897	\$19,897

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

【 (INCLUDING TRANSFER OF FUNDS) 】

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; to remain available until September 30, 1985, **【\$286,011,000】** \$324,392,000. (Title 14, United States Code; Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	69-0240-0-1-403	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Search and rescue.....	47,543	62,830	53,731
2.	Aids to navigation.....	13,667	40,043	51,682
3.	Marine safety.....	7,164	11,065	11,674
4.	Marine environmental protection.....	32,497	37,740	36,315
5.	Enforcement of laws and treaties.....	61,811	132,898	89,614
6.	Marine science and polar ice operations.....	20,711	7,446	18,036
7.	Military readiness.....	16,709	7,028	8,546
	Total direct program costs, funded....	200,102	299,050	269,598
	Change in selected resources (undelivered orders).....	15,898	65,550	44,302
	Total direct obligations.....	216,000	364,600	313,900
Reimbursable program:				
	2. Aids to navigation.....	2,407		
	Change in selected resources (undelivered orders).....	-4,683		
	Total reimbursable obligations.....	-2,276		
10.00	Total obligations.....	213,724	364,600	313,900
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	2,276		
21.40	Unobligated balance available, start of year.....	-83,782	-154,147	-75,558
24.40	Unobligated balance available, end of year..	154,147	75,558	86,050
25.00	Unobligated balance lapsing.....	252		
	Budget authority.....	286,617	286,011	324,392
Budget authority:				
Current:				
40.00	Appropriation.....	283,117	286,011	324,392
Permanent:				
62.00	Transferred from other accounts.....	3,500		
63.00	Appropriation (adjusted).....	3,500		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	216,000	364,600	313,900
72.40	Obligated balance, start of year.....	309,885	333,454	488,354
74.40	Obligated balance, end of year.....	-333,454	-488,354	-557,254
77.00	Adjustments in expired accounts.....	-373		
90.00	Outlays.....	192,058	209,700	245,000

Note.—Capital Investment: 1979, \$118,199 thousand; 1980, \$170,650 thousand; and 1981, \$150,410 thousand.

This appropriation provides for the major acquisition, construction, and improvement of vessels, aircraft, shore units, and aids to navigation, excluding minor acquisitions, alterations, additions, renewals, and replacements funded in the Operating expenses appropriation where estimated costs of a project are \$75 thousand or less, or where renewals and replacements involve less than 75% of the original facility. Although

most of the facilities listed below are multimission in nature, they are for this presentation highlighted only under their primary mission areas.

1. *Search and rescue.*—In 1981, ten 41-foot search and rescue boats will be constructed along with continued improvement and modernization of several 95-foot patrol (WPB) boats. The medium-range surveillance (MRS) aircraft and short-range recovery (SRR) helicopter procurement programs will continue. Construction, replacement, and/or renovation programs at selected shore sites and facilities are also provided for.

2. *Aids to navigation.*—Construction will begin on one new river tender (WLR) and the renovation of two 180-foot seagoing buoy tenders will continue. In addition, improvements to existing and the establishment of new waterway aids to navigation, the continuation of the lighthouse automation and modernization program, the loran-C improvement plan and procurement of two large navigation buoys (LNB's) are highlighted under this activity.

3. *Marine safety.*—Efforts to facilitate the marine safety mission will center on the acquisition, rehabilitation, renovation and improvement to selected vessels and shore facilities, including preconstruction costs for Marine Safety Office, Morgan City.

4. *Marine environmental protection.*—For 1981 this activity is primarily concerned with the procurement of oil pollution recovery systems with the capability to perform in open water areas and the procurement of dive team life support equipment and mobile command posts. The medium-range surveillance (MRS) aircraft and short-range recovery (SRR) helicopters will also be major contributors.

5. *Enforcement of laws and treaties.*—Emphasis in this activity centers on the continuation of the medium-endurance cutter replacement program and renovations and improvements to selected Coast Guard support centers.

6. *Marine science and polar ice operations.*—The 140-foot icebreaking tug (WTGB), medium-range surveillance aircraft, and short-range recovery helicopter procurement programs are the principal efforts of this activity for 1981.

7. *Military readiness.*—Major emphasis in this activity relates to the medium-endurance cutter replacement program.

Object Classification (in thousands of dollars)

Identification code	69-0240-0-1-403	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	2,869	3,087	3,343
11.3	Positions other than permanent.....	11	13	17
11.5	Other civilian personnel compensation....	60	85	118
11.7	Military personnel.....	2,903	3,124	3,586
	Total personnel compensation.....	5,843	6,309	7,064
Personnel benefits:				
12.1	Civilian.....	322	350	405
12.2	Military personnel.....	349	376	432
21.0	Travel and transportation of persons.....	1,400	1,234	1,732
22.0	Transportation of things.....	600	292	788
23.2	Communications, utilities, and other rent....	86	158	203
24.0	Printing and reproduction.....	46	54	67
25.0	Other services.....	20,603	36,634	34,013
26.0	Supplies and materials.....	28,779	47,443	43,865
31.0	Equipment.....	113,229	159,272	146,386

General and special funds—Continued
ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued

Object Classification (in thousands of dollars)—Continued			
Identification code 69-0240-0-1-403	1979 actual	1980 est.	1981 est.
32.0 Lands and structures.....	28,845	46,928	34,643
Total direct costs, funded.....	200,102	299,050	269,598
94.0 Change in selected resources.....	15,898	65,550	44,302
Total direct obligations.....	216,000	364,600	313,900
Reimbursable obligations:			
25.0 Other services.....	2,305		
31.0 Equipment.....	102		
Total reimbursable costs.....	2,407		
94.0 Change in selected resources.....	-4,683		
Total reimbursable obligations.....	-2,276		
99.0 Total obligations.....	213,724	364,600	313,900

Personnel Summary

Military:			
Total number of permanent positions.....	204	204	209
Total compensable workyears.....	198	198	203
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Civilian:			
Total number of permanent positions.....	202	202	202
Total compensable workyears.....	151	197	197
Full-time equivalent of other positions.....	(1)	(2)	(3)
Full-time equivalent of overtime and holiday hours.....	(2)	(3)	(4)
Average GS grade.....	9.42	9.42	9.42
Average GS salary.....	\$19,356	\$21,129	\$21,229

ALTERATION OF BRIDGES

For necessary expenses for alteration or removal of obstructive bridges; [\$7,650,000] \$16,200,000, to remain available until expended. (Title 14, United States Code; 33 U.S.C. 494, 511 et seq.; 49 U.S.C. 1,655 (g)(3); Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 69-0244-0-1-403	1979 actual	1980 est.	1981 est.
Program by activities:			
Alteration of bridges (operating costs, funded).....	7,238	16,100	16,200
Change in selected resources (undelivered orders).....	-2,555	900	
10.00 Total obligations (object class 41.0).	4,682	17,000	16,200
Financing:			
21.40 Unobligated balance available, start of year.....		-10,218	-868
24.40 Unobligated balance available, end of year..	10,218	868	868
40.00 Budget authority (appropriation) ..	14,900	7,650	16,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,682	17,000	16,200
72.40 Obligated balance, start of year.....	12,951	10,396	15,396
74.40 Obligated balance, end of year.....	-10,396	-15,396	-15,396
90.00 Outlays.....	7,238	12,000	16,200

This appropriation provides the Government's share of the costs for altering or removing bridges determined to be obstructions to navigation. In 1981, funding is

requested to continue alteration of the Pearl River, Mississippi River, Gulf Intracoastal Waterway and Three Mile Creek bridges and begin alteration of the Pt. Pleasant Canal bridge.

RETIRED PAY*

*See Part III for additional information.

For retired pay, including the payment of obligations therefor otherwise chargeable to lapsed appropriations for this purpose, and payment under the Retired Serviceman's Family Protection and Survivor Benefit Plans: [\$198,500,000] \$232,000,000. (Title 14, United States Code; 10 U.S.C. 1164, 1166, 1201, 1204, 1205, 1263, 1293, 1305, 1431-55; 33 U.S.C. 763, 763-1, 763-2, 763a-1, 763a-2, 765, 771, 772; Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 69-0241-0-1-403	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Regular military personnel.....	170,281	192,000	223,200
2. Former Lighthouse Service personnel.....	2,006	1,900	1,800
3. Reserve personnel.....	5,199	5,800	7,550
4. Survivor benefit payments.....	5,025	4,695	6,100
Total program costs.....	182,511	204,395	238,650
Unfunded adjustments: Deductions from retired pay.....	-5,934	-5,895	-6,650
10.00 Total program costs, funded—obligations (object class 13.0).....	176,577	198,500	232,000
Financing:			
25.00 Unobligated balance lapsing.....	923		
40.00 Budget authority (appropriation) ..	177,500	198,500	232,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	176,577	198,500	232,000
72.10 Receivables in excess of obligations, start of year.....	-109		
72.40 Obligated balance, start of year.....		2,057	2,057
74.40 Obligated balance, end of year.....	-2,057	-2,057	-2,057
77.00 Adjustments in expired accounts.....	3		
90.00 Outlays.....	174,414	198,500	232,000

This appropriation provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the retired serviceman's family protection plan (10 U.S.C. 1431-1446) and survivor benefit plan (10 U.S.C. 1447-1455).

The actual numbers on the rolls at the end of 1979 were 19,818 and the numbers estimated to be on the rolls at the end of 1980 and 1981 are 20,482 and 21,131, respectively. The following tabulation shows the average number of personnel on the rolls during 1979 compared with estimated numbers for 1980 and 1981:

Category	AVERAGE NUMBER		
	1979 actual	1980 estimate	1981 estimate
Enlisted personnel.....	12,283	12,729	13,189
Commissioned officers.....	3,220	3,261	3,305
Warrant officers.....	2,497	2,571	2,661
Former Lighthouse Service personnel.....	194	174	144
Reserve personnel.....	922	974	1,063
Total.....	19,116	19,709	20,362

RESERVE TRAINING

For all necessary expenses for the Coast Guard Reserve, as authorized by law; maintenance and operation of facilities; and supplies, equipment, and services: **[\$41,255,000] \$45,007,000.** (Titles 10, 14, and 37, United States Code; Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed for \$33,673,000.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-0242-0-1-403			
Program by activities:			
Direct program:			
1. Initial training	3,580	4,010	4,411
2. Continuing training	20,286	21,809	22,629
3. Operation and maintenance of training facilities	9,546	10,140	10,790
4. Administration	6,364	6,996	7,177
Total direct program costs, funded	39,776	42,955	45,007
Change in selected resources (undelivered orders)	730		
Total direct obligations	40,506	42,955	45,007
Reimbursable program:			
5. Miscellaneous services for other accounts (costs—obligations)	26	42	46
10.00 Total obligations	40,532	42,997	45,053
Financing:			
11.00 Offsetting collections from: Federal funds ...	-26	-42	-46
25.00 Unobligated balance lapsing	94		
Budget authority	40,600	42,955	45,007
Budget authority:			
40.00 Appropriation	40,600	41,255	45,007
44.20 Supplemental for civilian pay raises		125	
44.30 Supplemental for military pay raises		1,575	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	40,506	42,955	45,007
72.40 Obligated balance, start of year	4,313	4,344	4,347
74.40 Obligated balance, end of year	-4,344	-4,347	-4,347
77.00 Adjustments in expired accounts	-748		
90.00 Outlays, excluding pay raise supplemental	39,727	41,255	45,004
91.20 Outlays from civilian pay raise supplemental		122	3
91.30 Outlays from military pay raise supplemental		1,575	

The Coast Guard Reserve Forces program's objective is to provide qualified individuals and trained units for active duty in time of war or national emergency. This objective is accomplished through formal training and augmentation of Regular Forces in the performance of peacetime missions during domestic emergencies and during routine and peak operations. Funds requested will provide a Ready Reserve of 19,900, including a Selected Reserve of 11,700.

1. **Initial training.**—This activity encompasses direct costs of initial training for three categories of nonprior service trainees. The first category involves those who perform approximately 30 weeks initial training comprised of recruit and entry level rate training. The second category involves reservists whose initial training is split between two consecutive summer periods. The first period, 2½ months, consists of recruit training. The second period, 2½ to 4 months, consists of entry level rate training and/or on-the-job training with the length of the period varying with the special-

ity. The third category involves those who receive only 15 weeks of initial training.

2. **Continuing training.**—Direct costs of officer and enlisted drills and annual active duty for training are programed under this activity.

3. **Operation and maintenance of training facilities.**—All costs for the operation and maintenance of Reserve training facilities are programed under this activity. Included are the costs of a training vessel, the prorated share of the cost of joint usage of Coast Guard and other Armed Forces facilities, the cost of providing station-keeper personnel for organized Reserve training units, and the procurement of training aids and facilities (under \$75 thousand).

4. **Administration.**—This activity encompasses all administrative costs of the Reserve Forces program.

5. **Miscellaneous services for other accounts.**—The Coast Guard performs functions related to mobilization for the Selective Service System for which reimbursement is received.

DAYS OF TRAINING

	1979 actual	1980 estimate	1981 estimate
Initial training: Initial active duty for training	149,160	160,000	160,000
Continuing training: Selected Reserve (with pay):			
Active duty for training	127,900	132,600	132,600
Drills (12-48 per year)	448,224	482,000	482,000
Other Ready Reserve (without pay):			
Drill training	19,815	14,000	14,000
Active duty for training	813	1,200	1,200

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-0242-0-1-403			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	1,404	1,697	1,697
11.3 Positions other than permanent	23	23	23
11.5 Other civilian personnel compensation	70	35	35
11.7 Military personnel	28,869	31,805	32,025
Total personnel compensation	30,366	33,560	33,780
Personnel benefits:			
12.1 Civilian	150	150	150
12.2 Military personnel	780	914	1,648
21.0 Travel and transportation of persons	1,886	1,897	2,099
22.0 Transportation of things	358	337	386
23.1 Standard level user charges	311	321	321
23.2 Communications, utilities, and other rent	198	229	251
24.0 Printing and reproduction	98	114	125
25.0 Other services	1,562	1,596	1,639
26.0 Supplies and materials	3,389	3,416	4,155
31.0 Equipment	654	344	367
42.0 Insurance claims and indemnities	24	77	86
Total direct costs, funded	39,776	42,955	45,007
94.0 Change in selected resources	730		
Total direct obligations	40,506	42,955	45,007
Reimbursable obligations:			
11.7 Personnel compensation: Military personnel	23	35	39
12.2 Personnel benefits: Military personnel	1	2	2
21.0 Travel and transportation of persons	2	5	5
Total reimbursable obligations	26	42	46
99.0 Total obligations	40,532	42,997	45,053

Personnel Summary

	1979 actual	1980 est.	1981 est.
Military:			
Total number of permanent positions	714	714	729
Total compensable workyears	693	693	708

General and special funds—Continued

RESERVE TRAINING—Continued

Personnel Summary—Continued

Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Civilian:			
Total number of permanent positions.....	119	119	119
Total compensable workyears.....	117	117	117
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average GS grade.....	5.69	5.69	5.69
Average GS salary.....	\$13,029	\$13,943	\$13,941

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses, not otherwise provided for, for basic and applied scientific research, development, test, and evaluation; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; [\$22,000,000] \$25,000,000, to remain available until expended: *Provided*, That there may be credited to this appropriation, funds received from State and local governments, other public authorities, private sources and foreign countries for expenses incurred for research, development, testing and evaluation. (*Title 14, United States Code; Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 69-0243-0-1-403	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Search and rescue.....	1,682	1,713	1,939
2. Aids to navigation.....	3,835	3,905	4,419
3. Marine safety.....	7,744	7,880	8,925
4. Marine environmental protection.....	6,118	6,228	7,049
5. Enforcement of laws and treaties.....	533	541	612
6. Marine science and polar ice operations.....	552	562	636
7. Military readiness.....	365	371	420
Total direct program costs, funded....	20,829	21,200	24,000
Change in selected resources (undelivered orders).....	270	800	.....
Total direct obligations.....	21,099	22,000	24,000
Reimbursable program:			
3. Marine safety.....	314	500	.....
4. Marine environmental protection.....	244	400	.....
Total reimbursable program costs, funded.....	558	900	.....
Change in selected resources (undelivered orders).....	435	100	.....
Total reimbursable obligations.....	993	1,000	.....
10.00 Total obligations.....	22,092	23,000	24,000
Financing:			
11.00 Offsetting collections from: Federal funds...	-993	-1,000	.....
21.40 Unobligated balance available, start of year..	-1,342	-243	-243
24.40 Unobligated balance available, end of year..	243	243	1,243
40.00 Budget authority (appropriation) ..	20,000	22,000	25,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	21,099	22,000	24,000
72.40 Obligated balance, start of year.....	15,051	15,696	17,696
74.40 Obligated balance, end of year.....	-15,696	-17,696	-19,696
90.00 Outlays.....	20,454	20,000	22,000

1. *Search and rescue.*—Emphasis will be placed on improving the search and rescue system effectiveness of Coast Guard forces. Ship/helicopter interface projects will be continued and/or completed for new and existing facilities; improved probability of detection methodology projects will be continued. Evaluation of rescue techniques and procedures will continue.

2. *Aids to navigation.*—Activities are designed to reduce the potential for damage to the environment and economic loss by an improved aid to navigation system for the maritime community. Continuing projects include applied research to develop loran-C for use in precision navigation in restricted waters and assess the effect of new technology of the global positioning navigation system on the maritime community. Continued emphasis will be given to the development of the quantitative relationship between visual aids to navigation and the accuracy of navigation and advanced development techniques to improve the accuracy and reliability of buoy positions.

3. *Marine safety.*—Commercial vessel safety research will be conducted to provide a knowledge base to support regulations and standards designed to prevent vessel casualties and to permit analysis of consequences of presently unpreventable accidents. Emphasis will be directed toward bulk hazardous cargo vessels and to human factors as they relate to the operation of vessels, transfer operations in U.S. ports, and the offshore industry operations. Recreational boating safety will emphasize background research for boating safety education, improved program impact measurement, safe loading standards, and personal flotation devices performance evaluation. Port safety and security research will develop vessel traffic management techniques to provide reliable and earlier conflict alerts, to assess impact of conflict resolution, to reduce congestion, and to route vessels of interest.

4. *Marine environmental protection.*—Emphasis is directed toward enhancing detection, identification, and quantification of pollutant spills, and development of new systems and procedures for the control and cleanup of those spills. Development and integration of a prototype airborne surveillance system for oil and hazardous substance identification and mapping of discharges should be completed.

5. *Enforcement of laws and treaties.*—This activity will initiate a limited multimission surveillance research and development program through the establishment of baseline system standards and levels of performance for surveillance of the 200-mile coastal management zone.

6. *Marine science and polar ice operations.*—The focus of this activity centers on ice-breaking and ice-clearing technology, improved effectiveness of the International Ice Patrol and the gathering of ice and ocean current information to facilitate ship movement in the arctic areas.

7. *Military readiness.*—Activity in this program area will be a direct result of work in the broad research programs, energy research and development, and multimission project areas.

Object Classification (in thousands of dollars)			
Identification code 69-0243-0-1-403	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1	2,227	2,436	2,575
11.3	105	112	112
11.5	9	9	9
11.7	2,028	2,126	2,345
	4,369	4,683	5,041
Personnel benefits:			
12.1	214	230	243
12.2	225	236	261
21.0	729	804	857
22.0	88	99	116
23.1	124	127	127
23.2	418	441	533
24.0	56	58	74
25.0	13,290	13,130	15,020
26.0	382	402	499
31.0	934	986	1,225
32.0		4	4
	20,829	21,200	24,000
94.0	270	800	
	21,099	22,000	24,000
Reimbursable obligations:			
21.0	4		
25.0	551	900	
26.0	2		
	558	900	
94.0	435	100	
	993	1,000	
99.0	22,092	23,000	24,000

Personnel Summary

Military:			
Total number of permanent positions	110	110	112
Total compensable workyears	107	107	107
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Civilian:			
Total number of permanent positions	122	122	122
Total compensable workyears	120	120	120
Full-time equivalent of other positions	(7)	(7)	(7)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	10.55	10.55	10.55
Average GS salary	\$19,663	\$21,686	\$21,950

STATE BOATING SAFETY ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 69-0246-0-1-403	1979 actual	1980 est.	1981 est.
Program by activities:			
State boating safety assistance (operating costs, funded)	4,895	2,358	
Change in selected resources (undelivered orders)	115	-2,205	
10.00 Total obligations (object class 41.0)	5,009	163	
Financing:			
21.40 Unobligated balance available, start of year	-173	-163	
24.40 Unobligated balance available, end of year	163		
40.00 Budget authority (appropriation)	5,000		

Relation of obligations to outlays:			
71.00	Obligations incurred, net	5,009	163
72.40	Obligated balance, start of year	1,282	1,923
74.40	Obligated balance, end of year	-1,923	
90.00	Outlays	4,368	2,086

This appropriation provided financial assistance for the development and implementation of comprehensive State boating safety programs. As a result of the success of this program in stimulating State boating safety functions, funding for this activity was terminated at the end of 1979. Additional resources were added to operations in 1979 to expand liaison with the States to support their continuing recreational boating safety activities. All remaining balances previously appropriated to this grant program should be expended by September 30, 1980.

[POLLUTION FUND]*

*See Part III for additional information.

[For carrying out the provisions of subsections (c), (d), (i), and (1) of section 311 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1321, \$10,000,000 to remain available until expended.] (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 69-5168-0-2-304	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded	14,640	22,000	7,000
Change in selected resources (undelivered orders)	4,102	2,000	
10.00 Total obligations	18,742	24,000	7,000
Financing:			
21.40 Unobligated balance available, start of year	-11,178	-7,042	-42
24.40 Unobligated balance available, end of year	7,042	42	42
Budget authority	14,605	17,000	7,000
Budget authority:			
Current authority:			
40.00 Appropriation	13,000	10,000	
Permanent authority:			
60.00 Appropriation	5,105	7,000	7,000
61.00 Transferred to other accounts	-3,500		
63.00 Appropriation (adjusted)	1,605	7,000	7,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net	18,742	24,000
72.40	Obligated balance, start of year	3,080	8,994
74.40	Obligated balance, end of year	-8,994	-12,994
90.00	Outlays	12,827	20,000

This fund insures immediate cleanup of oil or other hazardous polluting substances spilled into the navigable waters of the United States, adjoining shorelines or waters of the contiguous zone. The fund is used when a spill occurs and the responsible owners or operators of a vessel, of an onshore facility or of an offshore facility does not accomplish immediate cleanup with their own resources. Expenditures from the fund are later reimbursed by the responsible owners or operators.

General and special funds—Continued

[POLLUTION FUND]—Continued

Object Classification (in thousands of dollars)

Identification code	69-5168-0-2-304	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....	112		
22.0	Transportation of things.....	7		
23.2	Communications, utilities, and other rent....	15		
25.0	Other services.....	14,041	22,000	7,000
26.0	Supplies and materials.....	416		
42.0	Insurance claims and indemnities.....	49		
	Total costs, funded.....	14,640	22,000	7,000
94.0	Change in selected resources.....	4,102	2,000	
99.0	Total obligations.....	18,742	24,000	7,000

POLLUTION FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-5168-2-2-304	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Operating costs, funded—obligations (object class 25.0).....			—7,000
Financing:				
40.00	Budget authority (appropriation).....			—7,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			—7,000
90.00	Outlays.....			—7,000

The new Oil and Hazardous Substances Liability Fund in the Environmental Protection Agency will replace the narrower Pollution fund enacted in section 311K of the Federal Water Pollution Control Act.

OFFSHORE OIL POLLUTION COMPENSATION FUND

[For necessary expenses to carry out the provisions of title III of the Outer Continental Shelf Lands Act Amendments of 1978 (Public Law 95-372), such sums as may be necessary to be derived from the Offshore Oil Pollution Compensation Fund, to remain available until expended. In addition, the Secretary of Transportation is authorized to issue to the Secretary of the Treasury, to meet the obligations of the Fund, notes or other obligations pursuant to section 302 of the Amendments in such amounts and at such times as may be necessary.] (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....		226	226
Collections.....	226	12,000	12,000
Total available for appropriation.....	226	12,226	12,226
Appropriation.....		—12,000	—12,000
Proposed legislation.....			12,000
Unappropriated balance, end of year.....	226	226	226
Proposed legislation.....			—226

Program and Financing (in thousands of dollars)

Identification code	69-5167-0-2-304	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Operating costs (costs—obligations).....		14,000	14,000
Financing:				
	Budget authority.....		14,000	14,000

Budget authority:			
40.00	Appropriation (special fund, indefinite)....	12,000	12,000
47.10	Authority to borrow (Public Law 95-372).....	2,000	2,000

Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	14,000	14,000
90.00	Outlays.....	14,000	14,000

The Outer Continental Shelf Lands Act Amendments of 1978 requires the Coast Guard to perform additional Marine Safety and Environmental Protection missions on the Outer Continental Shelf. Title III of the law provides for an oil pollution compensation fund to pay compensation for damages, including cleanup, resulting from oil spills.

Object Classification (in thousands of dollars)

Identification code	69-5167-0-2-304	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....		450	464
11.7	Military personnel.....		127	127
	Total personnel compensation.....		577	591
Personnel benefits:				
12.1	Civilian.....		40	42
12.2	Military.....		22	22
21.0	Travel and transportation of persons.....		184	200
22.0	Transportation of things.....		18	20
23.2	Communications, utilities, and other rent....		60	60
25.0	Other services.....		11,599	11,565
26.0	Supplies and materials.....		100	100
42.0	Insurance claims, and indemnities.....		1,400	1,400
99.0	Total obligations.....		14,000	14,000

Personnel Summary

Military:			
Total number of permanent positions.....	6	6	6
Total compensable workyears.....	0	4	6
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average number.....	6	6	6
Civilian:			
Total number of permanent positions.....	22	22	22
Total compensable workyears.....	0	11	22
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.77	9.77	9.77
Average GS salary.....	\$19,343	\$20,697	\$21,318

OFFSHORE OIL POLLUTION COMPENSATION FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-5167-2-2-304	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Operating costs (obligations).....			—14,000
Financing:				
	Budget authority.....			—14,000
Budget authority:				
40.00	Appropriation (special fund, indefinite)....			—12,000
47.10	Authority to borrow.....			—2,000

Relation of obligations to outlays:			
71.00	Obligations incurred, net		—14,000
90.00	Outlays		—14,000

The new Oil and Hazardous Substances Liability Fund in the Environmental Protection Agency will replace the narrower Offshore Oil Pollution Fund enacted in the Outer Continental Shelf Lands Act Amendments of 1978.

Object Classification (in thousands of dollars)

Identification code	69-5167-2-2-304	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions			—464
11.7	Military personnel			—127
	Total personnel compensation			—591
Personnel benefits:				
12.1	Civilian			—42
12.2	Military			—22
21.0	Travel and transportation of persons			—200
22.0	Transportation of things			—20
23.2	Communications, utilities, and other rent			—60
25.0	Other services			—11,565
26.0	Supplies and materials			—100
42.0	Insurance claims and indemnities			—1,400
99.0	Total obligations			—14,000

Personnel Summary

Military:				
	Total number of permanent positions			—6
	Total compensable workyears			—6
	Full-time equivalent of other positions			(0)
	Full-time equivalent of overtime and holiday hours			(0)
	Average number			—6
Civilian:				
	Total number of permanent positions			—22
	Total compensable workyears			—22
	Full-time equivalent of other positions			(0)
	Full-time equivalent of overtime and holiday hours			(0)
	Average GS grade			9.77
	Average GS salary			\$21,318

Intragovernmental funds:

COAST GUARD SUPPLY FUND

To increase the capital of the Coast Guard Supply Fund; \$1,500,000, to remain available until expended. (14 U.S.C. 650.)

Program and Financing (in thousands of dollars)

Identification code	69-4535-0-4-403	1979 actual	1980 est.	1981 est.
Program by activities:				
	Operating costs, funded: Cost of goods sold	60,447	70,875	81,129
	Change in selected resources (undelivered orders and stores)	2,321	1,806	2,381
10.00	Total obligations (object class 26.0)	62,768	72,681	83,510
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Revenue	—53,764	—61,561	—71,144
	Change in unfilled customers' orders	—1,370	—1,706	—1,081
14.00	Non-Federal sources	—7,271	—9,314	—9,985
21.98	Unobligated balance available, start of year: Fund balance	—488	—124	—24

Unobligated balance available, end of year:			
24.40	Appropriation		200
24.98	Fund balance	124	24
40.00	Budget authority (appropriation) ..		1,500

Relation of obligations to outlays:				
71.00	Obligations incurred, net	364	100	1,300
72.98	Obligated balance, start of year	2,879	2,054	1,754
74.98	Obligated balance, end of year	—2,054	—1,754	—1,754
90.00	Outlays	1,189	400	1,300

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing; commissary provisions; general stores; technical material; and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

Activity of approximately \$81 million in this fund in 1981 is divided as follows: 7% for uniform clothing; 36% for commissary provisions; 14% for general stores and technical material; and 43% for fuel.

Budget authority of \$1.5 million will increase the range and depth of supply items managed in the Supply fund to significantly improve operating effectiveness of Coast Guard units. The budget authority will also help minimize the impact caused by significant increases in the prices of fuel and other commodities carried in the fund.

COAST GUARD YARD FUND

Program and Financing (in thousands of dollars)

Identification code	69-4743-0-4-403	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs:				
	Cost of goods sold	10,120	10,027	10,715
	Other	21,468	22,752	24,230
	Total operating costs, funded	31,589	32,779	34,945
	Capital investment, funded: Purchase of equipment	227	395	300
	Total program costs, funded	31,815	33,174	35,245
	Change in selected resources (undelivered orders and stores)	—788	—1,396	—2,173
10.00	Total obligations	31,027	31,778	33,072
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Sale of goods and services	—31,679	—32,561	—35,100
	Change in unfilled customers' orders on hand	5,837	591	5,300
Non-Federal sources:				
	Sale of scrap and excess material	—90	—69	—70
	Proceeds from sale of equipment		—1	—2
21.98	Unobligated balance available, start of year	—10,033	—4,938	—5,200
24.98	Unobligated balance available, end of year ..	4,938	5,200	2,000
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,095	—262	3,200
72.98	Obligated balance, start of year	2,592	4,183	2,800
74.98	Obligated balance, end of year	—4,183	—2,800	—1,000
90.00	Outlays	3,504	1,121	5,000

This fund finances industrial operation of the Coast Guard Yard, Curtis Bay, Md. (14 U.S.C.). The Yard finances its operations out of advances received from

Intragovernmental funds—Continued

COAST GUARD YARD FUND—Continued

Coast Guard appropriations and other agencies for all direct and indirect costs.

ANALYSIS BY TYPE OF WORK

	[Percent]		
	1979 actual	1980 estimate	1981 estimate
Vessel repairs and alterations.....	62	70	58
Vessel construction.....		5	12
Boat repairs and construction.....	20	10	17
Buoy fabrication.....	8	7	6
Fabrication of special and miscellaneous items.....	10	8	7
Total.....	100	100	100

Object Classification (in thousands of dollars)

Identification code 69-4743-0-4-403	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	15,301	16,359	17,483
11.3 Positions other than permanent.....	28	30	30
11.5 Other civilian personnel compensation....	1,879	1,714	1,316
11.7 Military personnel.....	403	440	444
Total personnel compensation.....	17,611	18,543	19,273
Personnel benefits:			
12.1 Civilian.....	1,608	1,718	1,837
12.2 Military personnel.....	20	20	20
21.0 Travel and transportation of persons.....	8	12	38
22.0 Transportation of things.....	60	84	65
23.2 Communications, utilities, and other rent....	1,159	1,673	1,800
24.0 Printing and reproduction.....	4	6	7
25.0 Other services.....	705	755	750
26.0 Supplies and materials.....	10,442	10,150	11,238
31.0 Equipment.....	198	213	217
Total costs.....	31,815	33,174	35,245
94.0 Change in selected resources, net of unfunded adjustments.....	-788	-1,396	-2,173
99.0 Total obligations.....	31,027	31,778	33,072

Personnel Summary

Military:			
Total number of permanent positions.....	24	24	24
Total compensable workyears.....	23	23	23
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Civilian:			
Total number of permanent positions.....	1,007	1,007	1,007
Total compensable workyears.....	960	938	979
Full-time equivalent of other positions.....	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(73)	(67)	(51)
Average GS grade.....	7.94	7.94	7.94
Average GS salary.....	\$17,098	\$18,479	\$18,664
Average salary of ungraded positions.....	\$17,015	\$18,546	\$18,560

Trust Funds

COAST GUARD GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code 69-8533-0-7-403	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Training and morale (costs—obligations) ..	10	30	30
Financing:			
21.40 Unobligated balance available, start of year:			

Treasury balance.....	-10	-25	-25
U.S. securities (par).....	-20	-20	-20
24.40 Unobligated balance available, end of year:			
Treasury balance.....	25	25	25
U.S. securities (par).....	20	20	20
60.00 Budget authority (appropriation) (permanent, indefinite).....	25	30	30
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	10	30	30
72.40 Obligated balance, start of year.....	1	1	1
74.40 Obligated balance, end of year.....	-1	-1	-1
90.00 Outlays.....	11	30	30

This trust fund, maintained from gifts and bequests, is used for purposes as specified by the donor in connection with the Coast Guard training program (10 U.S.C. 2601).

Object Classification (in thousands of dollars)

Identification code 69-8533-0-7-403	1979 actual	1980 est.	1981 est.
25.0 Other services.....	7	23	23
26.0 Supplies and materials.....	2	4	4
31.0 Equipment.....	1	3	3
99.0 Total obligations.....	10	30	30

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

Identification code 69-8535-0-7-403	1979 actual	1980 est.	1981 est.
Program by activities:			
Special studies (operating costs, funded)...	150		
Change in selected resources (undelivered orders).....	-150		
10.00 Total obligations.....			
Financing:			
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	161	11	
74.40 Obligated balance, end of year.....	-11		
90.00 Outlays.....	150	11	

Under the provisions of Public Law 89-670, this fund financed special statistical studies relating to foreign and domestic transportation and special studies relating to other matters falling within the province of the Department of Transportation.

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in thousands of dollars)

Identification code 69-9981-0-8-403	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Cadet activities.....	3,340	3,524	3,614
2. Surcharge collections, sales of commissary stores.....	247	166	180
10.00 Total program costs, funded—obligations.....	3,587	3,690	3,794
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-3,340	-3,524	-3,614

14.00	Non-Federal sources.....	-226	-114	-128
21.98	Unobligated balance available, start of year	-208	-187	-135
24.98	Unobligated balance available, end of year..	187	135	83
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	21	52	52
72.98	Obligated balance, start of year	37	279	306
74.98	Obligated balance, end of year.....	-279	-306	-333
90.00	Outlays.....	-221	25	25
Distribution of outlays by account:				
	Cadet activities.....	-246		
	Surcharge collections, sales of commissary stores.....	25	25	25

The Coast Guard cadet fund is utilized by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend personal funds of Coast Guard cadets. By use of the fund each cadet is assured funds to meet personal expenses while at the Academy and an adequate balance in his account at graduation for officer outfits, civilian clothing, and graduation leave expenses. The fund also receives and expends funds of the Coast Guard Academy Athletic Association.

The Coast Guard surcharge collections, sales of commissary stores fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary stores at Coast Guard Base, Governors Island, N.Y.; Coast Guard Training Center, Petaluma, Calif.; and Coast Guard Base, Kodiak, Alaska. Revenue is derived from a surcharge placed on sales to authorized store patrons (14 U.S.C. 487).

Object Classification (in thousands of dollars)

Identification code	69-9981-0-8-403	1979 actual	1980 est.	1981 est.
23.2	Communications, utilities, and other rent....	15	16	17
25.0	Other services.....	2,435	2,490	2,553
26.0	Supplies and materials.....	1,122	1,159	1,197
31.0	Equipment.....	15	25	27
99.0	Total obligations.....	3,587	3,690	3,794

FEDERAL AVIATION ADMINISTRATION

The following table, in millions of dollars, depicts the funding for all Federal Aviation Administration programs for which more detail is furnished in the budget schedules:

Budget authority:				
	Operations.....	1979	1980	1981
	Trust fund.....	2,033	2,172	2,267
	Facilities, engineering and development.....	(300)	(325)	(1,300)
	Metropolitan Washington airports.....	18	21	25
	Grants-in-aid for airports (trust).....	29	³ 34	47
	Facilities and equipment (trust).....	644	650	700
	Research, engineering and development (trust) ..	¹ 345	² 293	350
		75	75	85
	Total net	3,144	3,245	3,474
Program level:				
	Operations.....	2,036	2,176	2,267
	Trust fund.....	(300)	(325)	(1,300)
	Facilities, engineering and development.....	19	24	25
	Metropolitan Washington airports.....	28	36	48
	Grants-in-aid for airports (trust).....	639	651	700
	Facilities and equipment (trust).....	271	258	287
	Research, engineering, and development (trust) .	81	78	85
	Civil supersonic aircraft development termination.	-10		

Aviation insurance revolving fund.....	-1	-1	-1
Aircraft loan guarantees.....	10	400	400
Total net	3,073	3,622	3,811
Outlays:			
Operations.....	1,991	2,150	2,239
Trust fund.....	(300)	(325)	(1,300)
Facilities, engineering and development.....	16	22	18
Metropolitan Washington airports.....	29	41	39
Grants-in-aid for airports (trust).....	556	620	665
Facilities and equipment (trust).....	188	219	255
Research, engineering and development (trust) ..	70	72	81
Aviation insurance revolving fund.....	-1	-1	-1
Total net	2,849	3,123	3,296

¹ Includes \$54 million reappropriation.

² Includes \$43 million reappropriation.

³ Includes \$1 million program supplemental.

Federal Funds

General and special funds:

OPERATIONS

[INCLUDING TRANSFER OF FUNDS]

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including administrative expenses for research and development and for establishment of air navigation facilities, and carrying out the provisions of the Airport and Airway Development Act, as amended, or other provisions of law authorizing obligation of funds for similar programs of airport and airway development or improvement; purchase of five passenger motor vehicles for replacement only and purchase and repair of skis and snowshoes: **[\$2,085,520,000] \$2,266,566,000**, of which [not to exceed \$325,000,000] **\$1,300,000,000**, shall be derived from the Airport and Airway Trust Fund [for the purposes of subsection (e) of section 14 of the Airport and Airway Development Act of 1970, as amended, and subject to the conditions of that subsection and, in addition, not to exceed \$5,000,000 from unobligated balances in the appropriations for "Civil supersonic aircraft development" and "Civil supersonic aircraft development termination" may be transferred to this account]; *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the maintenance and operation of air navigation facilities; *Provided further*, That none of these funds shall be available for new applicants for the second career training program. (4 U.S.C. 1830; 10 U.S.C. 4655; 49 U.S.C. 1151-60, 1301 et seq.; 50 U.S.C. App. 1622(q); Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation has been proposed for \$1,300,000,000.)

Program and Financing (in thousands of dollars)

Identification code	69-1301-0-1-402	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Operations:				
(a)	Operation of traffic control system.....	1,010,834	1,084,225	1,110,732
(b)	Installation and materiel services.....	247,507	267,016	291,549
(c)	Maintenance of traffic control system.....	505,496	540,304	567,291
(d)	Administration of flight standards program.....	213,931	227,859	236,398
(e)	Administration of medical programs.....	11,996	12,963	13,731
(f)	Development direction.....	14,829	14,596	15,110
(g)	Administration of airports program.....	31,108	31,775	33,016
2.	Facilities and equipment.....	2	74	
3.	Engineering and development.....		2	
	Total direct program—obligations.....	2,035,703	2,178,814	2,267,827

General and special funds—Continued

OPERATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-1301-0-1-402	1979 actual	1980 est.	1981 est.
Reimbursable program:				
1. Operations:				
	(a) Operation of traffic control system.....	3,512	6,590	6,990
	(b) Installation and materiel services.....	2,991	2,943	2,950
	(c) Maintenance of traffic control system.....	7,644	10,723	11,088
	(d) Administration of flight standards program.....	4,638	5,384	5,546
	(e) Administration of medical programs.....	16	18	18
	(f) Development direction.....	1		
	(g) Administration of airports program.....	286	520	559
	Total reimbursable program—obligations.....	19,088	26,178	27,151
10.00	Total obligations.....	2,054,791	2,204,992	2,294,978
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-8,112	-16,635	-16,972
13.00	Trust funds.....	-300,000	-325,000	-1,300,000
14.00	Non-Federal sources.....	-10,976	-10,824	-11,440
21.40	Unobligated balance available, start of year.....	-78	-76	
22.40	Unobligated balance transferred from other accounts.....	-5,000	-5,000	
24.40	Unobligated balance available, end of year..	76		
25.00	Unobligated balance lapsing.....	2,042		
	Budget authority.....	1,732,743	1,847,457	966,566
Budget authority:				
40.00	Appropriation.....	1,735,400	1,760,520	966,566
41.00	Transferred to other accounts.....	-2,657	-3,225	
43.00	Appropriation (adjusted).....	1,732,743	1,757,295	966,566
44.20	Supplemental for civilian pay raises.....		90,162	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,735,703	1,852,533	966,566
72.40	Obligated balance, start of year.....	147,214	182,945	210,441
74.40	Obligated balance, end of year.....	-182,945	-210,441	-238,107
77.00	Adjustments in expired accounts.....	-8,889		
90.00	Outlays, excluding pay raise supplemental.....	1,691,083	1,737,775	936,000
91.20	Outlays from civilian pay raise supplemental.....		87,262	2,900

1. *Operations*—(a) *Operation of traffic control system.*—This activity covers the operation of a national system of air traffic management in the United States and its possessions on a 24-hour basis. With the aid of radar, communications, and other facilities, traffic management personnel at 25 centers monitor and control en route flights of civil and military aircraft conducted under instrument conditions to assure safety and to expedite the flow of traffic. Terminal control facilities are operated at 445 major civil airports to guide traffic movements at and in the vicinity of the airports. Some 322 domestic and international flight service stations provide weather and other information to pilots and relay traffic control data between ground controllers and pilots.

TRENDS IN VOLUME OF AIR TRAFFIC

Year:	Landings and takeoffs at airports with FAA towers (in millions)	Instrument operations at airports with FAA traffic control service (in millions)	Revenue passenger miles (in billions)
1977 actual.....	66.7	31.5	187.7
1978 actual.....	67.2	33.5	218.9
1979 estimate.....	70.6	34.8	256.1
1980 estimate.....	73.9	40.1	273.7
1981 estimate.....	77.0	41.7	288.2

(b) *Installation and materiel services.*—This activity covers procurement, contracting and materiel management programs; leases communications services for the traffic control system, and administrative communications services provided through the Federal Telecommunications System (FTS); supplies support for the National Airspace System (NAS) and agency aircraft, except for aircraft related to the research and development program; leases costs for space for which payment is made to General Services Administration (GSA), and provides other logistics support functions. The increase in 1981 will provide for increased costs primarily related to supply support, leased communications and other services for both existing facilities and new facilities authorized under prior year establishment programs. These costs are partially offset by reduced staffing requirements.

(c) *Maintenance of traffic control system.*—This activity covers direction and engineering services related to the maintenance, improvement, and modification of facilities and equipment in the traffic control system; and technical operation and maintenance of a national network of air navigation aids and traffic control facilities in the United States and its possessions. The increase in 1981 primarily provides for increased costs related to the operation and maintenance of both existing and new facilities, partially offset by a reduction in staffing requirements.

(d) *Administration of flight standards program.*—This activity exists to promote flight safety of commercial civil aircraft by assuring the airworthiness of aircraft; the competence of pilots, aviators and aviator technicians; the adequacy of flight procedures and air operations; the evaluation of inflight facility performance for compliance with prescribed standards; and the safe operation and the effective development, utilization, and maintenance of the FAA's aircraft fleet. Resources are also included under this activity for the conduct of the Federal Government's civil aviation security program.

(e) *Administration of medical programs.*—This activity covers the development of regulations governing the physical and mental fitness of pilots and other persons whose health affects safety in flight; the application of these medical standards through the physical examination of applicants for new or periodic renewal of airmen medical certification; the management of a corps of over 7,800 designated aviation medical examiners trained in the special requirements of aviation medicine; the medical investigation of fatal general aviation aircraft accidents; the development and supervision of an occupational health program for agency personnel; the administration of an airman medical education pro-

gram and the administration of an aviation medical research program, the costs of which are financed under the Research, engineering and development and Facilities, engineering and development appropriations.

(f) *Development direction.*—This activity covers the planning, direction, and evaluation of the engineering and development program, the direct project costs of which are financed under the Research, engineering and development and Facilities, engineering and development appropriations.

(g) *Administration of airports program.*—This activity includes the following work programs: (1) administration of a grants-in-aid program for airport planning and development; (2) maintenance of a national airport system plan; (3) development and application of airport engineering and safety standards; (4) collection, processing, and dissemination of airport data; and (5) safety certification of airports serving Civil Aeronautics Board certificated air carriers.

Object Classification (in thousands of dollars)

Identification code	69-1301-0-1-402	1979 actual	1980 est.	1981 est.
FEDERAL AVIATION ADMINISTRATION				
Direct:				
Personnel compensation:				
11.1	Permanent positions.....	1,312,654	1,429,392	1,461,580
11.3	Positions other than permanent.....	34,574	26,569	21,538
11.5	Other personnel compensation.....	81,840	90,300	91,308
11.8	Special personal services payments.....	818	472	421
	Total personnel compensation.....	1,429,886	1,546,733	1,574,847
12.1	Personnel benefits: Civilian.....	190,974	205,892	213,819
13.0	Benefits for former personnel.....	53	25	25
21.0	Travel and transportation of persons.....	45,448	42,881	47,169
22.0	Transportation of things.....	14,824	14,435	15,879
23.1	Standard level user charges.....	17,745	18,125	19,775
23.2	Communications, utilities, and other rent....	80,359	93,360	103,066
24.0	Printing and reproduction.....	8,302	9,902	10,388
25.0	Other services.....	98,241	102,022	116,778
26.0	Supplies and materials.....	68,955	63,488	76,216
31.0	Equipment.....	16,389	10,757	15,313
32.0	Lands and structures.....	267	217	317
42.0	Insurance claims and indemnities.....	196	121	127
	Total direct obligations.....	1,971,639	2,107,958	2,193,719
Reimbursable:				
Personnel compensation:				
11.1	Permanent positions.....	9,972	12,974	14,511
11.3	Positions other than permanent.....	150	138	138
11.5	Other personnel compensation.....	595	1,079	1,262
11.8	Special personal services payments.....	378	300	350
	Total personnel compensation.....	11,095	14,491	16,261
12.1	Personnel benefits: Civilian.....	1,491	2,923	2,648
21.0	Travel and transportation of persons.....	843	1,215	1,337
22.0	Transportation of things.....	294	776	854
23.2	Communications, utilities, and other rent....	542	722	744
24.0	Printing and reproduction.....	56	132	146
25.0	Other services.....	937	1,987	1,206
26.0	Supplies and materials.....	3,792	3,777	3,823
31.0	Equipment.....	38	155	132
	Total reimbursable obligations.....	19,088	26,178	27,151
	Total obligations, Federal Aviation Administration.....	1,990,727	2,134,136	2,220,870
ALLOCATION TO DEPARTMENT OF DEFENSE				
23.2	Communications, utilities, and other rent....	64,064	70,856	74,108
99.0	Total obligations.....	2,054,791	2,204,992	2,294,978

Personnel Summary

Direct:			
Total number of permanent positions.....	54,407	54,372	54,299
Total compensable workyears.....	54,654	53,164	53,054
Full-time equivalent of other positions.....	(1,787)	(1,552)	(1,545)
Full-time equivalent of overtime and holiday hours.....	(1,354)	(1,340)	(1,300)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	11.36	11.43	11.47
Average GS salary.....	\$26,086	\$28,400	\$28,852
Average NM grade.....	11.11	11.11	11.11
Average NM salary.....	\$29,195	\$32,004	\$33,368
Average salary of ungraded positions.....	\$19,450	\$20,563	\$21,130
Reimbursable:			
Total number of permanent positions.....	550	550	550
Total compensable workyears.....	512	570	600
Full-time equivalent of other positions.....	(15)	(14)	(14)
Full-time equivalent of overtime and holiday hours.....	(7)	(17)	(19)
Average GS grade.....	9.73	9.95	9.97
Average GS salary.....	\$20,292	\$21,487	\$21,663
Average FC grade.....	11.10	11.10	11.10
Average FC salary.....	\$36,182	\$41,155	\$42,621
Average salary of ungraded positions.....	\$20,859	\$21,902	\$21,967

FACILITIES, ENGINEERING AND DEVELOPMENT

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, for acquisition and modernization of facilities and equipment and service testing in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301-1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant [and purchase of two aircraft for replacement only], \$20,500,000 \$24,500,000, to remain available until expended: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred for engineering and development. (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	69-1303-0-1-402	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Engineering and development.....	15,911	19,806	19,250
2.	Facilities and equipment.....	2,713	4,030	5,250
	Total direct program costs—obligations.....	18,624	23,836	24,500
Reimbursable program:				
1.	Engineering and development—obligations.....	563	1,000	1,000
10.00	Total program costs, funded—obligations.....	19,187	24,836	25,500
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—463	—900	—900
14.00	Non-Federal sources.....	—100	—100	—100
21.40	Unobligated balance available, start of year.....	—3,445	—3,336	.....
22.40	Unobligated balance transferred from other accounts.....	—145	.....	.....
24.40	Unobligated balance available, end of year..	3,336	.....	.....
40.00	Budget authority (appropriation) ..	18,370	20,500	24,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	18,624	23,836	24,500
72.40	Obligated balance, start of year.....	12,744	15,103	16,795
74.40	Obligated balance, end of year.....	—15,103	—16,795	—22,975
90.00	Outlays.....	16,265	22,144	18,320

General and special funds—Continued

FACILITIES, ENGINEERING AND DEVELOPMENT—Continued

1. *Engineering and development*—(a) *Aircraft safety*.—

This subactivity covers the development of regulations for an accident prevention program designed to promote flight safety of civil aircraft by assuring the design, flight performance, and airworthiness of aircraft and development of systems and devices to prevent and deter sabotage in the civil air transportation system.

(b) *Aviation medicine*.—This subactivity provides for conducting an aeromedical research and development program to identify and eliminate those physical, physiological, and psychological factors which may jeopardize flight safety.

(c) *Environment*.—Principal efforts provided for under this subactivity are the development of data to support rulemaking and to minimize the undesired environmental effects on the public attributable to the air transportation system.

2. *Facilities and equipment*.—This activity provides for the purchase of training equipment used primarily by flight inspectors in keeping abreast of the latest technology in the areas of their responsibility and for the purpose of maintaining proficiency in the performance of their duties. Also included are procurement and modification of nonflight inspection aircraft, improvement and replacement of navigation equipment, and purchase of explosive detection devices for testing and evaluation purposes.

Object Classification (in thousands of dollars)

Identification code 69-1303-0-1-402	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	4,240	4,075	4,061
11.3 Positions other than permanent.....	41	55	56
11.5 Other personnel compensation.....	35	41	41
11.8 Special personal services payments.....	17		
Total personnel compensation.....	4,333	4,171	4,158
12.1 Personnel benefits: Civilian.....	421	405	403
21.0 Travel and transportation of persons.....	172	192	211
22.0 Transportation of things.....	35	42	46
23.2 Rent, communications, and utilities.....	5		
25.0 Other services.....	10,085	14,500	13,992
26.0 Supplies and materials.....	499	361	367
31.0 Equipment.....	3,074	4,165	5,323
Total direct obligations.....	18,624	23,836	24,500
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	135	133	134
12.1 Personnel benefits: Civilian.....	12	12	13
21.0 Travel and transportation of persons.....	4	4	4
25.0 Other services.....	304	738	732
26.0 Supplies and materials.....	73	75	76
31.0 Equipment.....	35	38	41
Total reimbursable obligations.....	563	1,000	1,000
99.0 Total obligations.....	19,187	24,836	25,500

Personnel Summary

Direct:			
Total number of permanent positions.....	160	160	151
Total compensable workyears.....	152	138	139
Full-time equivalent of other positions.....	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)

Average GS grade.....	11.51	11.50	11.43
Average GS salary.....	\$27,307	\$29,605	\$29,628
Average salary of ungraded positions.....	\$19,115	\$20,453	\$20,453
Reimbursable:			
Total number of permanent positions.....	6	6	6
Total compensable workyears.....	5	6	6
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	11.33	11.33	11.33
Average GS salary.....	\$25,017	\$27,407	\$27,731

OPERATION AND MAINTENANCE, METROPOLITAN WASHINGTON AIRPORTS*

* See Part III for additional information.

For expenses incident to the care, operation, maintenance, improvement, and protection of the federally owned civil airports in the vicinity of the District of Columbia, including purchase of ten passenger motor vehicles for police or ambulance type use, for replacement only; and purchase of two motor bikes for replacement only; purchase, cleaning, and repair of uniforms; and arms and ammunition; [\$25,465,000] \$28,585,000: Provided, That there may be credited to this appropriation, funds received from air carriers, concessionaires and non-Federal tenants sufficient to cover utility and fuel costs which are in excess of \$5,506,000: Provided further, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, or private sources, for expenses incurred in the maintenance and operation of the federally owned civil airports. (49 U.S.C. 1301 et seq.; 54 Stat. 686, as amended, 1030 and 1039; 64 Stat. 770, as amended; Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 69-1332-0-1-402	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Washington National Airport.....	11,442	12,599	13,975
2. Dulles International Airport.....	11,523	12,509	13,146
Total operating costs.....	22,965	25,108	27,121
Capital investment, funded:			
1. Washington National Airport.....	541	617	1,153
2. Dulles International Airport.....	721	659	342
Total capital investment.....	1,262	1,276	1,495
Total direct costs, funded.....	24,227	26,384	28,616
Reimbursable program.....	207	711	771
Total program costs, funded.....	24,434	27,095	29,387
Change in selected resources (stores, undelivered orders, accrued annual leave).....	-73	-81	-31
10.00 Total obligations.....	24,361	27,014	29,356
Financing:			
11.00 Offsetting collections from: Federal funds.....	-207	-711	-771
25.00 Unobligated balance lapsing.....	334		
Budget authority.....	24,488	26,303	28,585
Budget authority:			
40.00 Appropriation.....	24,488	25,465	28,585
44.20 Supplemental for civilian pay raises.....		838	

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	24,154	26,303	28,585
72.40 Obligated balance, start of year.....	2,484	3,163	2,820
74.40 Obligated balance, end of year.....	-3,163	-2,820	-3,205

77.00	Adjustments in expired accounts.....	-100		
90.00	Outlays, excluding pay raise supplemental.....	23,375	25,838	28,170
91.20	Outlays from civilian pay raise supplemental.....		808	30

This appropriation finances maintenance, operations, management, and capital investment costs for equipment and minor facility projects at the federally owned Washington National and Dulles International Airports which serve the Metropolitan Washington area.

The operation of the airports is conducted on a commercial basis with revenues derived from landing fees, concession activity, and lease arrangements being deposited as receipts in the general fund of the Treasury. The direct operating costs and capital investment are financed by direct appropriation.

Combined revenues are expected to exceed the 1981 appropriation by \$15.3 million. The operating profit at Washington National in 1981 is expected to be \$12,193 thousand and \$3,317 thousand at Dulles International for a total operating profit of \$15,510 thousand. However, the deduction of \$6,675 thousand in depreciation and interest for the two airports results in a net profit of \$8,835 thousand.

The rate structures and concession arrangements are established so as to assure the recovery of operating costs, interest expenses, and an appropriate return on the Government's investment during the useful life of the airports.

For 1981, it is proposed that, to the extent airport utility costs rise above those budgeted, revenues may be used to cover them.

The following table reflects increase in activity at the airports:

	1979 actual	1980 estimate	1981 estimate
Washington National Airport:			
Passengers (thousands).....	15,009	15,970	16,170
Air operations (thousands).....	351	360	360
Air cargo (million pounds).....	176	181	187
Freight.....	(81)	(84)	(88)
Mail.....	(95)	(97)	(99)
Dulles International Airport:			
Passengers (thousands).....	3,519	3,713	4,123
Domestic.....	(2,904)	(2,989)	(3,319)
International.....	(615)	(724)	(804)
Air operations (thousands).....	175	221	227
Air cargo (million pounds).....	125	144	153
Freight.....	(76)	(91)	(96)
Mail.....	(49)	(53)	(57)

Object Classification (in thousands of dollars)

Identification code 69-1332-0-1-402	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	13,101	14,803	15,259
11.3 Positions other than permanent.....	192	201	202
11.5 Other personnel compensation.....	1,801	1,739	1,789
Total personnel compensation.....	15,094	16,743	17,250
12.1 Personnel benefits: Civilian.....	1,383	1,516	1,576
21.0 Travel and transportation of persons.....	60	69	76
22.0 Transportation of things.....	3	6	7
23.2 Communications, utilities, and other rent....	3,924	3,971	4,430
24.0 Printing and reproduction.....	8	21	21
25.0 Other services.....	658	1,007	1,099
26.0 Supplies and materials.....	1,974	1,992	2,885
31.0 Equipment.....	1,119	950	1,045
32.0 Lands and structures.....	2	104	222
42.0 Insurance claims and indemnities.....	2	5	5
Total direct costs, funded.....	24,227	26,384	28,616

94.0	Change in selected resources.....	-73	-81	-31
	Total direct obligations.....	24,154	26,303	28,585
Reimbursable obligations:				
23.2	Communications, utilities, and other rent....	75	210	230
26.0	Supplies and materials.....	132	441	481
31.0	Equipment.....		60	60
	Total reimbursable obligations.....	207	711	771
99.0	Total obligations.....	24,361	27,014	29,356

Personnel Summary

Total number of permanent positions.....	826	826	826
Total compensable workyears.....	837	841	879
Full-time equivalent of other positions.....	(16)	(15)	(15)
Full-time equivalent of overtime and holiday hours.....	(69)	(50)	(51)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	7.02	6.98	6.98
Average GS salary.....	\$16,795	\$18,040	\$18,281
Average salary of ungraded positions.....	\$17,202	\$18,613	\$18,807

CONSTRUCTION, METROPOLITAN WASHINGTON AIRPORTS

For necessary expenses for construction at the federally owned civil airports in the vicinity of the District of Columbia [\$6,785,000] \$18,350,000, to remain available until September 30, [1982] 1983. (49 U.S.C. 1301 et seq.; 54 Stat. 686, as amended 1030, 1039; 64 Stat. 770, as amended; Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 69-1333-0-1-402	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Washington National Airport.....	2,416	6,527	4,250
2. Dulles International Airport.....	3,630	7,293	6,750
Total direct program costs, funded....	6,046	13,820	11,000
Reimbursable program.....	18	180	
Total program costs, funded.....	6,064	14,000	11,000
Change in selected resources (undelivered orders).....	-1,793	-4,000	8,570
10.00 Total obligations.....	4,271	10,000	19,570
Financing:			
11.00 Offsetting collections from: Federal funds...	-174		
21.40 Unobligated balance available, start of year	-8,569	-7,914	-4,699
24.40 Unobligated balance available, end of year..	7,914	4,699	3,479
25.00 Unobligated balance lapsing.....	1,558		
40.00 Budget authority (appropriation) ..	5,000	6,785	18,350
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,097	10,000	19,570
72.40 Obligated balance, start of year.....	10,747	8,780	4,780
74.40 Obligated balance, end of year.....	-8,780	-4,780	-13,350
90.00 Outlays.....	6,064	14,000	11,000

The projects in the construction program for Washington National and Dulles International Airports for 1981 are designed to accomplish the following three objectives:

Airport planning and development.—At Dulles International Airport, \$13,000,000 is included for construction of the connection of the airport access highway to interstate highway 66. Additional funding is included for public parking expansion.

Upgrade airport facilities and correct deficiencies.—Due to growth in the air industry and changes in tech-

General and special funds—Continued

CONSTRUCTION, METROPOLITAN WASHINGTON AIRPORTS—Continued

nology, existing facilities require expansion or replacement to increase load capacity or to upgrade performance through modernization. At National, funds are included to conduct a survey for building code compliance and construct projects to correct deficiencies, study and design the modernization/expansion of terminal restrooms, and improve access for the handicapped. At Dulles, funds are requested to improve the baggage handling equipment in the customs area and improve access for the handicapped.

Rehabilitate existing facilities.—Existing facilities require periodic rehabilitation due to deterioration from age and usage. At National, funds are programmed to rehabilitate the ramp at gate No. 2 and replace the main terminal roof. At Dulles, funds are included to replace electrical feeders, replace airfield pavement panels, and reroof service buildings.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-1333-0-1-402			
FEDERAL AVIATION ADMINISTRATION			
Direct obligations:			
32.0 Lands and structures.....	5,890	14,000	6,750
94.0 Change in selected resources.....	-1,793	-4,000	-4,180
Total direct obligations.....	4,097	10,000	2,570
Reimbursable obligations:			
32.0 Lands and structures.....	174		
Total obligations, Federal Aviation Administration.....	4,271	10,000	2,570
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
32.0 Lands and structures.....			17,000
99.0 Total obligations.....	4,271	10,000	19,570

CIVIL SUPERSONIC AIRCRAFT DEVELOPMENT TERMINATION

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-0106-0-1-402			
Financing:			
17.00 Recovery of prior year obligations.....	-10,000		
21.40 Unobligated balance available, start of year.....	-149	-5,004	-4
23.40 Unobligated balance transferred to other accounts.....	5,145	5,000	
24.40 Unobligated balance available, end of year..	5,004	4	4
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-10,000		
72.40 Obligated balance, start of year.....	14,115	4,117	4,117
74.40 Obligated balance, end of year.....	-4,117	-4,117	-4,117
90.00 Outlays.....	-1		
Distribution of outlays by account:			
Civil supersonic aircraft development.....	-1		

This appropriation finances the termination of the supersonic transport development program. Included in these costs are payment of contractor claims and

closeouts, airline refunds, and the necessary administrative costs incidental to the activities.

SAFETY REGULATION

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-1307-0-1-402			
Program by activities:			
10.00 Engineering and development (costs—obligations) (object class 25.0).....	26	6	
Financing:			
21.40 Unobligated balance available, start of year.....	-32	-6	
24.40 Unobligated balance available, end of year..	6		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	26	6	
72.40 Obligated balance, start of year.....	480	442	
74.40 Obligated balance, end of year.....	-442		
90.00 Outlays.....	64	448	

Current activities are reflected in the Facilities, engineering and development account in 1981.

Public enterprise funds:

AVIATION INSURANCE REVOLVING FUND

The Secretary of Transportation is hereby authorized to make such expenditures and investments, within the limits of funds available pursuant to section 1306 of the Act of August 23, 1958, as amended (49 U.S.C. 1536), and in accordance with section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for aviation insurance activities under said Act. (49 U.S.C. 1531-42; 1651 et seq.; 72 Stat. 800-806; Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-4120-0-3-402			
Program by activities:			
Direct program:			
Administrative expenses.....	62	71	72
Reimbursable program.....		100	100
10.00 Total program costs, funded—obligations.....	62	171	172
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-1,392	-1,496	-1,617
14.00 Non-Federal sources.....	-11	-15	-17
21.98 Unobligated balance available, start of year:			
Fund balance.....	-269	-265	-411
U.S. securities (par).....	-16,385	-17,730	-18,924
24.98 Unobligated balance available, end of year:			
Fund balance.....	265	411	1,423
U.S. securities (par).....	17,730	18,924	19,374
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-1,341	-1,340	-1,462
72.10 Receivables in excess of obligations, start of year.....	-81	-84	-84
74.10 Receivables in excess of obligations, end of year.....	84	84	84
90.00 Outlays.....	-1,339	-1,340	-1,462

The fund currently provides direct support for the aviation insurance program authorized under title XIII of the Federal Aviation Act.

In addition to the premium program, binders are also issued to cover aircraft, persons, and property. These binders would provide aviation insurance in wartime and under certain situations short of war. Also available are policies which provide similar coverage for U.S. air carrier aircraft used in connection with certain Government contract operations entered into by the Department of Defense (DOD) and Department of State (DOS). There exists indemnity agreements whereunder the DOD and DOS agree to reimburse the Department of Transportation for all losses paid to air carriers sustaining damage to their aircraft by an insured peril while said aircraft is operating under a contract to the interested Department.

Administration costs are out of fee receipts (49 U.S.C. 1531, as amended 75 Stat. 210) and interests earned through authorized investments.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Administrative expenses:			
Revenue.....	1,403	1,511	1,634
Expense.....	-62	-171	-172
Net operating income.....	1,341	1,340	1,462

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	188	181	327	1,339
U.S. securities (par).....	16,385	17,730	18,924	19,374
Accounts receivable.....	81	84	84	84
Total.....	16,654	17,995	19,335	20,797
Government equity:				
Retained earnings.....	16,654	17,995	19,335	20,797
Analysis of changes in Government equity:				
Retained earnings:				
Start of year.....	16,654	17,995	19,335	
Net income for year.....	1,341	1,340	1,462	
Total Government equity (end of year).....	17,995	19,335	20,797	

Object Classification (in thousands of dollars)			
Identification code 69-4120-0-3-402	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions.....	57	63	64
12.1 Personnel benefits: Civilian.....	5	6	6
21.0 Travel and transportation of persons.....		1	1
26.0 Supplies and materials.....		1	1
Total direct obligations.....	62	71	72
42.0 Reimbursable obligations: Insurance claims and indemnities.....		100	100
99.0 Total obligations.....	62	171	172

Personnel Summary			
Total number of permanent positions.....	2	2	2
Total compensable workyears.....	2	2	2
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

Average GS grade.....	10.50	11.00	11.00
Average GS salary.....	\$29,727	\$31,693	\$32,483

Trust Funds

AIRPORT AND AIRWAY TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....	3,187,183	3,754,868	4,552,268
Revenue.....	1,808,526	1,665,700	
Proposed legislation (net).....		444,700	2,578,800
Total available for appropriation.....	4,995,709	5,865,268	7,131,068
Appropriations:			
Facilities and equipment.....	-290,997	-250,000	-350,000
Research, engineering and development.....	-75,100	-75,000	-85,000
Grants-in-aid for airports:			
Appropriation.....	-15,000	-10,000	
Appropriation to liquidate contract authority.....	-550,000	-610,000	¹ -665,000
Operations: Trust fund transfer to operations, general fund, for maintaining air navigation facilities.....	-300,000	-325,000	-1,300,000
Total appropriations.....	-1,231,097	-1,270,000	-2,400,000
Reappropriation: Facilities and equipment.....	-54,363	-43,000	
Unobligated balance returned to unappropriated receipts.....	43,459		
Adjustments in expired accounts, return to unappropriated receipts.....	1,160		
Unappropriated balance, end of year.....	3,754,868	4,552,268	4,731,068

¹ Represents total for Grants-in-aid for airports.

The Airport and Airway Revenue Act of 1970 (49 U.S.C. 1742(a)), as amended, provides for the revenues received in the Treasury from passenger ticket tax and certain other taxes paid by airport and airway users to be transferred from the general fund of the Treasury to the Airport and airway trust fund. The Secretary of the Treasury estimates the amount to be so transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid airports and airways.

The status of the fund is as follows (in thousands of dollars):

Unexpended balance brought forward:			
U.S. securities (par).....	3,686,537	4,377,426	5,256,933
Cash.....	11,210	14,707	10,000
Balance of fund, start of year.....	3,697,747	4,392,133	5,266,933
Cash income during the year:			
Government receipts:			
From excise taxes:			
Passenger ticket tax.....	1,284,185	1,082,500	
Waybill tax.....	81,321	71,900	
Fuel tax.....	64,149	53,800	
International passenger tax.....	71,738	59,900	
Aircraft use tax.....	25,663	22,600	
Aircraft tires and tubes tax.....	1,070	1,000	
Refunds of taxes.....	-1,866	-2,000	
Proposed legislation (net).....		444,700	2,578,800
Passenger ticket tax.....		(361,000)	(1,532,700)
Waybill tax.....		(24,000)	(112,800)

AIRPORT AND AIRWAY TRUST FUND—Continued

Fuel <i>ad valorem</i> tax.....	(32,200)	(165,100)	
International passenger tax.....	(20,000)	(83,700)	
Aircraft use tax.....	(7,500)	(32,300)	
Aircraft tires and tubes tax.....		(1,000)	
Aircraft/avionics tax.....		(158,200)	
Refunds of taxes.....		(-2,000)	
Interest on investments.....		(495,000)	
Intrabudgetary transaction: Interest on investments.....	282,265	376,000	
Total annual income.....	1,808,526	2,110,400	2,578,800
Cash outgo during the year:			
Federal Aviation Administration:			
Grants-in-aid for airports.....	556,454	620,000	665,000
Facilities and equipment.....	187,932	218,700	255,000
Research, engineering and development.....	69,729	71,900	81,500
Operations.....	300,024	325,000	1,300,000
Total annual outgo.....	1,114,140	1,235,600	2,301,500
Unexpended balance carried forward:			
U.S. securities (par).....	4,377,426	5,256,933	5,534,233
Cash.....	14,707	10,000	10,000
Balance of fund, end of year.....	4,392,133	5,266,933	5,544,233
Commitment against unexpended balances:			
Appropriated but not expended.....	-637,264	-714,664	-813,164
Committed to future liquidating cash appropriations:			
To liquidate outstanding obligations (contract authority).....	-887,655	-917,655	-952,655
To reserve funds equivalent to cumulative shortfalls below minimum annual obligation levels (Public Law 96-131).....	-125,166	-116,966	-116,966
Uncommitted balance, end of year.....	2,742,048	3,517,648	3,661,448

Note—The budget schedule above reflects legislation to extend existing tax structures thru September 30, 1981, except that a fuel *ad valorem* tax will replace the existing fuel tax effective July 1, 1980, and a new aircraft/avionics tax will become effective October 1, 1980.

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (AIRPORT AND AIRWAY TRUST FUND)

For liquidation of obligations incurred for airport development under authority contained in section 14 of Public Law 91-258, as amended, and for liquidation of obligations incurred for airport planning and development under other law authorizing such obligations, \$665,000,000 to be derived from the Airport and Airway Trust Fund and to remain available until expended. [\$610,000,000; and for airport planning grants, \$10,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until expended.] (49 U.S.C. 1701 et seq.; Department of Transportation and Related Agencies Appropriation Act 1980; additional authorizing legislation has been proposed.)

Program and Financing (in thousands of dollars)

Identification code	69-8106-0-7-402	1979 actual	1980 est.	1981 est.
Program by activities:				
1. Grants for planning/construction.....				700,000
2. Grants for planning.....		14,998	10,002	
3. Grants for construction.....		624,197	640,000	
4. Grants for State standards.....		100	772	
10.00 Total program costs, funded—obligations (object class 41.0).....		639,295	650,774	700,000
Financing:				
17.00 Recovery of prior year obligations.....		-156		
Unobligated balance available, start of year:				
21.40 Appropriation.....		-7,119	-7,176	-6,402
21.49 Contract authority.....		-87,563	-73,206	-73,206

Unobligated balance available, end of year:				
24.40	Appropriation.....	7,176	6,402	6,402
24.49	Contract authority ¹	73,206	73,206	73,206
25.00	Unobligated balance lapsing.....	19,300		
Budget authority.....		644,140	650,000	700,000
Budget authority:				
40.00	Appropriation.....	565,000	620,000	665,000
40.49	Portion applied to liquidate contract authority.....	-550,000	-610,000	-665,000
43.00	Appropriation (adjusted).....	15,000	10,000	
Contract authority:				
49.10	Current (90 Stat. 872, 873).....	54,140	30,000	700,000
69.10	Permanent (90 Stat. 872, 873).....	575,000	610,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	639,139	650,774	700,000
72.10	Receivables in excess of obligations, start of year.....	-2,077		
Obligated balance, start of year:				
72.40	Appropriation.....		6,411	7,185
72.49	Contract authority.....	815,285	887,655	917,655
Obligated balance, end of year:				
74.40	Appropriation.....	-6,411	-7,185	-7,185
74.49	Contract authority.....	-887,655	-917,655	-952,655
77.00	Adjustments in expired accounts.....	-1,827		
90.00	Outlays.....	556,454	620,000	665,000

¹ Reflects decision of Comptroller General (8192888) and proposed legislation.

Status of Unfunded Contract Authority (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unfunded balance, start of year.....	902,848	960,861	990,861
Contract authority.....	629,140	640,000	700,000
Unfunded balance lapsing.....	-19,300		
Unfunded adjustments in expired accounts.....	-1,827		
Appropriation to liquidate contract authority.....	-550,000	-610,000	-665,000
Unfunded balance, end of year.....	960,861	990,861	1,025,861

The Airport and Airway Development Act of 1970 (Public Law 91-258, as amended) authorizes the Secretary of Transportation to incur obligations for airport planning and development grants for 1976 through 1980. The administration has proposed legislation calling for a \$4 billion airport grants program for the time period 1981-85. Some of the major features of this proposal are an increased funding level for a consolidated airport development and planning grant program, greater involvement of the States on an optional basis in the administration of airport grants, and grant eligibility for certain noise compatibility items and planning of noise abatement actions.

FACILITIES AND EQUIPMENT (AIRPORT AND AIRWAY TRUST FUND)

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses, not otherwise provided for; for acquisition, establishment, and improvement by contract or purchase, and hire of air navigation and experimental facilities, including initial acquisition of necessary sites by lease or grant; engineering and service testing including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and purchase of one aircraft; to be derived from the Airport and Airway Trust Fund, [\$293,000,000, of which \$43,000,000 shall be derived by transfer from the Appropriation "Facilities and Equipment (Airport and Airway Trust Fund), 1977,"] \$350,000,000, to remain available until September 30, [1984] 1985: Provided, That there may be credited to this appropriation, funds

received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment and modernization of air navigation facilities[: *Provided further, That no part of the foregoing appropriation shall be available for the construction of a new wind tunnel, or to purchase any land for or in connection with the National Aviation Facilities Experimental Center, or to decommission in excess of five flight service stations*]. (49 U.S.C. 1151-60, 1301 et seq., 1507, 1701 et seq.; Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation has been proposed.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-8107-0-7-402			
Program by activities:			
Direct program:			
1. Air route traffic control centers.....	55,125	48,382	28,300
2. Airport traffic control towers.....	64,589	86,254	66,100
3. Flight service facilities	13,579	16,040	95,900
4. Air navigation facilities.....	121,052	85,783	72,300
5. Housing, utilities, and miscellaneous facilities	6,602	11,665	6,100
6. Aircraft and related equipment.....	1,157	6,076	15,000
7. Development, test, and evaluation facilities	8,898	3,900	3,600
Total direct program—obligations.	271,002	258,100	287,300
Reimbursable program:			
1. Air route traffic control facilities.....	321	374	420
2. Airport traffic control facilities.....	10,803	10,341	11,620
4. Air navigation facilities.....	1,546	1,495	1,680
5. Housing, utilities, and miscellaneous facilities	304	249	280
Total reimbursable program—obligations.....	12,974	12,459	14,000
10.00 Total program costs, funded—obligations	283,976	270,559	301,300
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-11,670	-11,213	-12,600
14.00 Non-Federal sources.....	-1,304	-1,246	-1,400
21.40 Unobligated balance available, start of year	-261,393	-292,292	-327,192
24.40 Unobligated balance available, end of year..	292,292	327,192	389,892
25.00 Unobligated balance lapsing.....	43,459		
Budget authority	345,360	293,000	350,000
Budget authority:			
40.00 Appropriation	290,997	250,000	350,000
50.00 Reappropriation	54,363	43,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	271,002	258,100	287,300
72.40 Obligated balance, start of year.....	208,236	290,100	329,500
74.40 Obligated balance, end of year.....	-290,100	-329,500	-361,800
77.00 Adjustments in expired accounts.....	-1,206		
90.00 Outlays.....	187,932	218,700	255,000

Under this appropriation, the Federal airway system is improved by the installation of new equipment and the construction and modernization of facilities to keep pace with aeronautical activity. The appropriation also finances major capital investments required by other agency programs such as aircraft for flight inspection of facilities and related training, and experimental facilities for the engineering and development program. Operating costs of facilities procured under this appropriation are financed under the Operations appropriation. The administration has proposed legislation calling for a \$2.1 billion facilities/equipment program for the time period 1981-85.

Funding in the amount of \$51.6 million is contained in the 1981 request to complete the VOR/VORTAC equipment replacement program. When fully implemented, this program will provide annual savings to the Government of 788 employee years and \$27.5 million. Financing is contained in 1981 to modernize and automate the flight service stations. Additionally, this request contains the initial funding increment of a multi-year program to establish discrete address beacon systems. These facilities will provide improved surveillance accuracies, data link transmissions, and an automated traffic advisory and resolution service. The budget activities include the following facilities and functions:

1. *Air route traffic control centers.*—Long range radar provides FAA air traffic controllers with information on aircraft positions at distances up to 185 miles. Automation equipment includes computers and other devices which aid controllers in handling en route air traffic. Other center activities cover the installation of equipment to provide communications and related services.

2. *Airport traffic control towers.*—Terminal area radar aids traffic control in the vicinity of airports by displaying aircraft positions at distances up to 60 miles. Terminal area automation includes computers and other devices which aid controllers in handling terminal air traffic. Other tower activities include the establishment, improvement, and relocation of airport traffic control tower facilities.

3. *Flight service facilities.*—Domestic flight service stations and associated facilities provide flight assistance to pilots. International flight service stations provide long-distance communications for transoceanic flights.

4. *Air navigation facilities.*—Very high frequency omnidirectional radio ranges equipped with tactical air navigation capabilities (VORTAC) are standard short-range navigation aids used to define airways and air routes and to provide distance and direction information to pilots. Low and medium frequency facilities include radio beacons and ranges which provide pilots with direction and weather information. Instrument landing systems (which provide pilots with direction, distance, and glide slope information necessary for making safe approaches to runways under poor visibility conditions), distance measuring equipment, and visual lighting aids assist pilots in making final approaches to airport runways, particularly in areas where terrain and other environmental factors pose potential hazards to safe landings.

5. *Housing, utilities, and miscellaneous facilities.*—This activity includes general facility support requirements which apply to a wide range of FAA installations.

6. *Aircraft and related equipment.*—This activity provides for flight inspection of facilities, including procurement, modification, and/or replacement of aircraft and equipment to inspect the accuracy and other characteristics of navigation and traffic control aids from the air and flight inspection training equipment.

7. *Development, test, and evaluation facilities.*—This activity provides for leasing and improvement of plant and facilities at the National Aviation Facilities Experimental Center in Atlantic City, N.J. It also includes the procurement, rehabilitation, or replacement of equip-

FACILITIES AND EQUIPMENT (AIRPORT AND AIRWAY TRUST FUND)—
Continued

[(INCLUDING TRANSFER OF FUNDS)]—Continued

ment for use in the engineering and development program.

Object Classification (in thousands of dollars)

Identification code 69-8107-0-7-402	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	26,406	30,655	30,923
11.3 Positions other than permanent.....	351	408	408
11.5 Other personnel compensation.....	1,647	1,850	1,740
11.8 Special personal services payments.....	17		
Total personnel compensation.....	28,421	32,913	33,071
12.1 Personnel benefits: Civilian.....	3,023	3,456	3,472
21.0 Travel and transportation of persons.....	5,699	5,704	6,177
22.0 Transportation of things.....	1,705	989	1,071
23.2 Communications, utilities, and other rent....	417	401	433
24.0 Printing and reproduction.....	360	289	292
25.0 Other services.....	22,630	20,021	15,094
26.0 Supplies and materials.....	8,266	8,755	8,647
31.0 Equipment.....	171,833	154,620	192,436
32.0 Lands and structures.....	28,615	30,950	26,605
42.0 Insurance claims and indemnities.....	33	2	2
Total direct obligations.....	271,002	258,100	287,300
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	839	1,635	1,363
11.5 Other personnel compensation.....	26	24	24
Total personnel compensation.....	865	1,659	1,387
12.1 Personnel benefits: Civilian.....	50	157	132
21.0 Travel and transportation of persons.....	173	461	507
22.0 Transportation of things.....	26	54	59
23.2 Communications, utilities, and other rent....	11	8	8
24.0 Printing and reproduction.....	16	10	9
25.0 Other services.....	812	2,412	1,779
26.0 Supplies and materials.....	230	186	142
31.0 Equipment.....	6,473	5,466	8,282
32.0 Lands and structures.....	4,318	2,046	1,695
Total reimbursable obligations.....	12,974	12,459	14,000
99.0 Total obligations.....	283,976	270,559	301,300

Personnel Summary

Direct:			
Total number of permanent positions.....	1,332	1,332	1,332
Total compensable workyears.....	1,272	1,290	1,306
Full-time equivalent of other positions.....	(13)	(11)	(10)
Full-time equivalent of overtime and holiday hours.....	(51)	(45)	(43)
Average GS grade.....	10.52	10.66	10.64
Average GS salary.....	\$22,897	\$24,944	\$25,104
Average salary of ungraded positions.....	\$20,665	\$21,834	\$22,003
Reimbursable:			
Total number of permanent positions.....	60	60	60
Total compensable workyears.....	40	73	63
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average GS grade.....	10.34	10.29	10.26
Average GS salary.....	\$19,857	\$21,328	\$21,529
Average salary of ungraded positions.....	\$16,606	\$17,704	\$18,209

RESEARCH, ENGINEERING AND DEVELOPMENT (AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for research, engineering and development in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301-1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant; ["\$75,000,000"] \$85,000,000, to be derived from the Airport and Airway Trust Fund, to remain available until expended: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred for research, engineering and development. (49 U.S.C. 1301 et seq., 1701 et seq.; Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation has been proposed.)

Program and Financing (in thousands of dollars)

Identification code 69-8108-0-7-402	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Air traffic control.....	60,693	59,840	66,395
2. Navigation.....	16,212	12,277	12,430
3. Aviation weather.....	3,200	4,750	4,975
4. Aviation medicine.....	845	1,230	1,200
Total direct program.....	80,950	78,097	85,000
Reimbursable program:			
1. Air traffic control.....	349	665	670
2. Navigation.....	21	90	90
3. Aviation weather.....	3		
Total reimbursable program.....	373	755	760
10.00 Total obligations.....	81,323	78,852	85,760
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-279	-565	-570
14.00 Non-Federal sources.....	-94	-190	-190
21.40 Unobligated balance available, start of year	-8,947	-3,097	
24.40 Unobligated balance available, end of year..	3,097		
40.00 Budget authority (appropriation) ..	75,100	75,000	85,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	80,950	78,097	85,000
72.40 Obligated balance, start of year.....	27,154	38,375	44,572
74.40 Obligated balance, end of year.....	-38,375	-44,572	-48,072
90.00 Outlays.....	69,729	71,900	81,500

The FAA conducts engineering and development programs to improve the national air traffic control system and to increase its productivity and capacity to meet the expected air traffic demands of the future. These efforts are based upon exploiting current technology and applying system engineering techniques to the development and integration of new equipment into the total system. The agency also administers aviation medical research aimed at increasing the personal effectiveness of traffic controllers.

These programs are conducted under the direction of the agency's technical personnel, through contracts with qualified private firms, universities, individuals and other Government agencies.

1. *Air traffic control.*—Existing technology is applied to air traffic control problems to keep the current system operating safely and system improvements are made to increase the productivity and capacity of the current system. These improvements include the surveillance of aircraft by tracking radars and control center processing of flight information received from pilots, airline dispatchers, flight service stations and the surveillance system through a national communications

network. The high-speed or real-time, computerized processing of this data for the direct use of air traffic controllers is a key to increasing system productivity. This traffic control program also provides for increasing the capacity of major airports to handle larger, faster passenger aircraft safely and efficiently. Increases in airport capacity will be achieved by the development of new procedures and equipment/computer programs which will enable more efficient metering and spacing of terminal traffic under all weather conditions.

This program also includes activities designed to insure that the air traffic control system will satisfy the demands of the 1990's, particularly those affecting the interface between pilots and traffic controllers. This work includes developing new traffic control concepts; assessing their technical, economic, and operational feasibility and conducting selected feasibility demonstrations.

2. *Navigation.*—This provides for modernization, expansion, and improvement of the common navigation system facilities in the United States and in overseas areas where international agreements require U.S. participation. This capability ranks in importance with the radar surveillance of aircraft in the effort to increase system capacity. It requires the exploitation of all available and planned techniques, as well as the development of new navigation techniques and sophisticated landing systems capable of handling increased air traffic in adverse weather conditions.

3. *Aviation weather.*—This provides for a program, coordinated with the Departments of Defense and Commerce, to modernize the acquisition, processing, dissemination, and display of weather information tailored to the needs of aviation users. Development of systems for the detection and avoidance of wind shears is also included in this activity.

4. *Aviation medicine.*—This provides for conducting aeromedical research directed toward identifying and eliminating those physiological and psychological factors inimical to personnel engaged in operating the traffic control system.

Object Classification (in thousands of dollars)				
Identification code 69-8108-0-7-402	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	21,022	23,109	23,130	
11.3 Positions other than permanent.....	1,429	1,693	1,661	
11.5 Other personnel compensation.....	244	409	406	
11.8 Special personal services payments.....	133	139	139	
Total personnel compensation.....	22,828	25,350	25,336	
12.1 Personnel benefits: Civilian.....	2,160	2,330	2,328	
21.0 Travel and transportation of persons.....	860	1,076	1,184	
22.0 Transportation of things.....	72	88	97	
23.2 Communications, utilities, and other rent....	579	561	611	
25.0 Other services.....	50,741	47,364	53,411	
26.0 Supplies and materials.....	1,271	1,000	1,234	
31.0 Equipment.....	2,439	328	799	
Total direct obligations.....	80,950	78,097	85,000	
Reimbursable obligations:				
11.3 Personnel compensation: Positions other than permanent.....	13	56	56	
12.1 Personnel benefits: Civilian.....	1	5	5	
25.0 Other services.....	252	671	679	
26.0 Supplies and materials.....	96	23	20	

31.0 Equipment.....	11		
Total reimbursable obligations.....	373	755	760
99.0 Total obligations.....	81,323	78,852	85,760

Personnel Summary

Direct:			
Total number of permanent positions.....	799	799	769
Total compensable workyears.....	878	873	866
Full-time equivalent of other positions.....	(107)	(120)	(114)
Full-time equivalent of overtime and holiday hours.....	(6)	(11)	(11)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	11.69	11.72	11.76
Average GS salary.....	\$28,453	\$30,747	\$31,443
Average salary of ungraded positions.....	\$18,505	\$19,911	\$20,021
Reimbursable:			
Total number of permanent positions.....	0	0	0
Total compensable workyears.....	1	2	2
Full-time equivalent of other positions.....	(1)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

OPERATIONS (AIRPORT AND AIRWAY TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code 69-8104-0-7-402	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Payment to Operations (Federal appropriation (costs—obligations) (object class 25.0).....	300,000	325,000	1,300,000
Financing:			
40.00 Budget authority (appropriation).....	300,000	325,000	1,300,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	300,000	325,000	1,300,000
72.40 Obligated balance, start of year.....	—210	—189	—189
74.40 Obligated balance, end of year.....	189	189	189
77.00 Adjustments in expired accounts.....	45		
90.00 Outlays.....	300,024	325,000	1,300,000

Certain costs of maintaining air navigation facilities, formerly 100% financed from the general fund, are to be reimbursed to the Operations appropriation from the Airport and airway trust fund. The expected level of 1981 trust fund receipts will permit a partial payment of operations and maintenance expenses as well as the costs of airport development, airway facilities investment, and research programs.

The administration has proposed legislation to increase significantly the level of trust funds allocated to cover operations and maintenance expenses of the Federal Aviation Administration. During the 1981-85 time period, \$8 billion will be proposed for these operational and maintenance activities.

AIRCRAFT PURCHASE LOAN GUARANTEE

In carrying out the program for guarantee of aircraft purchase loans under the Act of September 7, 1957, as amended (49 U.S.C. 1324 note), during fiscal year 1981 total new commitments to guarantee loans shall not exceed \$400,000,000 of contingent liability for loan principal, including \$100,000,000 for which priority shall be given to guarantees of aircraft purchase loans to commuter air carriers serving smaller communities. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

AIRCRAFT PURCHASE LOAN GUARANTEE—Continued

Status of Loan Guarantees (in thousands of dollars)		1979 actual	1980 est.	1981 est.
Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation ..		650,000	400,000
3200	Commitments, gross.....	-10,824	-400,000	-400,000
3900	Unused balance of limitation, expiring.....		250,000	
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	187,941	171,052	558,375
4200	New loan guarantees.....	8,018	401,724	400,000
4400	Repayments or prepayments.....	-24,907	-14,401	-39,780
4900	Outstanding, end of year.....	171,052	558,375	918,595

Pursuant to Public Law 85-304, as amended, the Secretary of Transportation was authorized to provide Government guaranty of private loans to certain air carriers for the purchase of modern aircraft and equipment when financing was not otherwise available on reasonable terms. This authority expired September 7, 1977; but on October 24, 1978, a new aircraft loan guarantee program was authorized (Public Law 95-504) primarily to offset any deterioration of service to small communities resulting from the Airline Deregulation Act of 1978. The table above reflects the activity of both programs.

For 1980, new loan guarantees are estimated to be \$400 million. If the demands for loan guarantees are greater than now estimated, new loan commitments up to the \$650 million ceiling will be made. Estimated new loan commitments in 1981 are \$400 million, including at least \$100 million for carriers serving small communities.

FEDERAL HIGHWAY ADMINISTRATION

Title 23 U.S.C. ("Highways") and other supporting legislation provide authority for the various programs of the Federal Highway Administration designed to improve highways throughout the Nation.

In summary, the 1981 budget contemplates \$8,992.5 million in obligations and \$8,218.7 million in outlays. The following table compares 1981 program level (obligations) with those of prior years (in millions of dollars).

Account:	(In millions of dollars)		
	1979 actual	1980 estimate	1981 estimate
Federal-aid highways.....	8,623.8	8,400.0	8,850.0
Interstates.....	(4,442.3)	(3,680.0)	(3,900.0)
Rural and small urban.....	(1,974.1)	(1,900.0)	(2,015.0)
Urbanized area.....	(1,024.2)	(1,130.0)	(1,195.0)
Bridge construction.....	(614.4)	(900.0)	(950.0)
Safety and other.....	(568.8)	(790.0)	(790.0)
Motor carrier safety.....	10.5	15.4	15.1
Highway beautification.....	11.6	9.1	7.2
Darien Gap Highway.....	-.1	.3	.6
Territorial highways.....	6.6	6.7	6.6
Railroad-highway crossings demonstration projects.....	5.3	45.0	33.0
National Scenic and Recreational Highway.....	37.2	39.5	37.5

Alaska Highway.....	20.2	3.5	
Off-system roads programs.....	156.0	86.8	
Access highways to lakes.....	4.7	21.2	
Highways crossing Federal projects.....	22.4	14.6	
Bicycle program.....		4.0	
Sandhill Crane Wildlife Refuge.....	4.0		
Highway-related safety grants.....	28.0	28.0	28.0
Baltimore-Washington Parkway.....	-.7	2.5	1.0
Highway safety research and development.....	9.3	9.6	9.0
Overseas highway.....	53.4	35.3	
Demonstration projects—trust fund.....	15.0	2.9	
Carpool/Vanpool program.....		4.0	1.0
Right-of-way revolving fund.....	12.0		
Miscellaneous items.....	11.9	5.0	3.5
Total program level.....	9,031.0	8,733.3	8,992.5

Federal Funds

General and special funds:

MOTOR CARRIER SAFETY

For necessary expenses to carry out motor carrier safety functions of the Secretary, as authorized by the Department of Transportation Act (80 Stat. 939-40), [\$13,700,000] \$15,100,000, of which \$3,800,000 of the amount appropriated herein shall remain available until expended and not to exceed [\$1,264,000] \$1,581,000, shall be available for "Limitation on general operating expenses". (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 69-0552-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Operations.....	6,657	9,026	9,759
2. Research and development.....	682	2,019	900
3. Demonstration program.....		5,250	3,000
4. Administration.....	1,090	1,264	1,581
Total program costs, funded.....	8,429	17,559	15,240
Change in selected resources (undelivered orders).....	2,073	-2,136	-140
10.00 Total obligations.....	10,502	15,423	15,100
Financing:			
17.00 Recovery of prior year obligations.....	-16		
21.40 Unobligated balance available, start of year.....	-27	-1,293	
24.40 Unobligated balance available, end of year.....	1,293		
25.00 Unobligated balance lapsing.....	819		
Budget authority.....	12,571	14,130	15,100
Budget authority:			
40.00 Appropriation.....	12,571	13,700	15,100
44.20 Supplemental for civilian pay raises.....		430	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	10,486	15,423	15,100
72.40 Obligated balance, start of year.....	1,282	3,326	1,190
74.40 Obligated balance, end of year.....	-3,326	-1,190	-1,050
90.00 Outlays, excluding pay raise supplemental.....	8,442	17,169	15,200
91.20 Outlays from civilian pay raise supplemental.....		390	40

The motor carrier safety mission is to reduce the risk of accidents in truck and bus highway safety transportation by regulation of motor carriers engaged in interstate commerce. In 1981, efforts will be made to implement fully the revised hazardous materials regulatory program, increase noise control, and provide knowledge to improve safety regulation of interstate trucks and buses, consistent with the Government-wide effort of regulatory reform. A \$3 million motor carrier safety

demonstration program will be continued in 1981. This program provides assistance to selected States for upgrading their enforcement efforts.

Object Classification (in thousands of dollars)

Identification code 69-0552-0-1-401	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	5,217	7,002	7,441
11.3 Positions other than permanent.....	54	154	184
11.5 Other personnel compensation.....	8	10	10
Total personnel compensation.....	5,279	7,166	7,635
12.1 Personnel benefits: Civilian.....	517	677	722
21.0 Travel and transportation of persons.....	640	896	986
22.0 Transportation of things.....	10	1	1
23.2 Communications, utilities, and other rent....	4	6	6
25.0 Other services.....	3,967	6,595	5,683
26.0 Supplies and materials.....	31	37	32
31.0 Equipment.....	54	45	35
99.0 Total obligations.....	10,502	15,423	15,100

Personnel Summary

Total number of permanent positions.....	267	292	292
Total compensable workyears.....	226	286	298
Full-time equivalent of other positions.....	(5)	(15)	(15)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	10.43	10.33	10.38
Average GS salary.....	\$22,769	\$23,090	\$23,428

HIGHWAY BEAUTIFICATION

[LIQUIDATION OF CONTRACT AUTHORIZATION]

[For payment of obligations incurred in carrying out the provisions of title 23, United States Code, sections 131, 136, and 319(b), \$25,283,000, to remain available until expended.] For necessary expenses in carrying out section 131 of title 23 U.S.C. and section 104(a)(11) of the Surface Transportation Assistance Act of 1978, \$7,200,000 to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Note.—Included below is \$8,500,000 for 1980 that was appropriated under the heading "Surface Transportation, Energy and Safety." The language for this appropriation appears at the end of the Department of Transportation chapter.

Program and Financing (in thousands of dollars)

Identification code 69-0540-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Construction.....	19,661	23,500	21,000
2. Administration.....	1,185	.....	1,200
Total program costs, funded.....	20,846	23,500	22,200
Change in selected resources (undelivered orders).....	-8,294	-14,417	-15,000
10.00 Total obligations.....	12,552	9,083	7,200
Financing:			
17.00 Recovery of prior year obligations.....	-919	.....	.....
21.40 Unobligated balance available, start of year: Appropriation.....	.....	-583	.....
24.40 Unobligated balance available, end of year: Appropriation.....	583	.....	.....
25.00 Unobligated balance lapsing.....	919	.....	.....
Budget authority.....	13,135	8,500	7,200
Budget authority:			
40.00 Appropriation.....	31,135	33,783	7,200
40.49 Portion applied to liquidate contract authority.....	-18,000	-25,283	.....
43.00 Appropriation (adjusted).....	13,135	8,500	7,200

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	11,633	9,083	7,200
Obligated balance, start of year:			
72.40 Appropriation.....	40,401	48,182	58,128
72.49 Contract authority.....	43,283	24,363	.....
Obligated balance, end of year:			
74.40 Appropriation.....	-48,182	-58,128	-43,128
74.49 Contract authority.....	-24,363	.....	.....
90.00 Outlays.....	22,771	23,500	22,200

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	43,283	24,363	.....
Unfunded balance lapsing.....	-919	.....	.....
Appropriation to liquidate contract authority.....	-18,000	-25,283	.....
Balance of appropriation to liquidate contract authorization withdrawn.....	.....	919	.....
Unfunded balance, end of year.....	24,363	.....	.....

This program provides grant assistance for projects initiated pursuant to the provisions of the Highway Beautification Act of 1965, together with the Federal-Aid Highway Acts of 1968 and 1970, as amended. Activities funded include junkyard screening and removal, control of commercial advertising along highways, and program administration.

A recent General Accounting Office report indicates that "In light of the problems and limited progress by most States in removing nonconforming signs, it appears that the objectives of the Highway Beautification Act will not be accomplished in the near future." Enactment of the Surface Transportation Assistance Act has created further problems for the beautification program. The requirement for just compensation for billboard removal is extended to signs that are removed pursuant to local ordinances, thus interjecting Federal requirements into an area that is not its proper province. Electronic signs that previously were not permitted will now be allowed. Last, it is the expressed congressional intent that the Department adopt a more compliant attitude to State-requested exemptions from billboard removal policies.

In light of these developments, the Department has undertaken a comprehensive review of the outdoor advertising program to determine how and if the program can be successfully continued.

Object Classification (in thousands of dollars)

Identification code 69-0540-0-1-401	1979 actual	1980 est.	1981 est.
25.0 Other services.....	1,185	.....	1,200
41.0 Grants, subsidies, and contributions.....	11,367	9,083	6,000
99.0 Total obligations.....	12,552	9,083	7,200

DARIEN GAP HIGHWAY

Program and Financing (in thousands of dollars)

Identification code 69-0553-0-1-151	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Design and construction.....	3,704	1,459	629
2. Administration.....	469	541	571
Total program costs, funded.....	4,173	2,000	1,200
Change in selected resources (undelivered orders).....	-3,704	-1,459	-629
10.00 Total obligations.....	469	541	571

General and special funds—Continued

DARIEN GAP HIGHWAY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-0553-0-1-151	1979 actual	1980 est.	1981 est.
Financing:				
17.00	Recovery of prior year obligation.....	-599	-261	.....
21.40	Unobligated balance available, start of year	-721	-851	-571
24.40	Unobligated balance available, end of year..	851	571	.....
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-130	280	571
72.40	Obligated balance, start of year	8,461	4,167	2,447
74.40	Obligated balance, end of year	-4,167	-2,447	-1,818
90.00	Outlays	4,165	2,000	1,200

The United States, in cooperation with the Republic of Panama and the Government of Columbia, is participating in the construction of approximately 250 miles of highway through the Darien Gap—an incomplete link in the Inter-American Highway.

No appropriation is being requested for 1981.

Object Classification (in thousands of dollars)

Identification code	69-0553-0-1-151	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	274	.....	.....
11.3	Positions other than permanent.....	7	.....	.....
11.5	Other personnel compensation	11	.....	.....
Total personnel compensation				
12.1	Personnel benefits: Civilian.....	42	.....	.....
13.0	Benefits for former personnel.....	1	.....	.....
21.0	Travel and transportation of persons.....	12	.....	.....
22.0	Transportation of things.....	3	.....	.....
23.2	Communications, utilities, and other rent...	36	.....	.....
25.0	Other services.....	78	541	571
26.0	Supplies and materials	5	.....	.....
99.0	Total obligations	469	541	571

Personnel Summary

Total number of permanent positions.....	15	.....	.....
Total compensable workyears.....	13	.....	.....
Full-time equivalent of other positions.....	(1)	.....	.....
Full-time equivalent of overtime and holiday hours	(0)	.....	.....
Average GS grade.....	10.29	.....	.....
Average GS salary.....	\$25,318	.....	.....

TERRITORIAL HIGHWAYS

For necessary expenses in carrying out the provisions of title 23, United States Code, sections 152, 153, 215, and 402, \$6,600,000, [to remain available until expended, together with \$4,168,000 for payment of obligations, incurred in carrying out the provisions of title 23, United States Code, sections 215, 402, and 405,] to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	69-0556-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Territorial highways	4,839	4,468	5,650
2.	Safety programs	260	400	500
3.	Administration.....	210	132	350
Total program costs, funded				
		5,309	5,000	6,500

Change in selected resources (undelivered orders)

		1,323	1,660	100
10.00	Total obligations.....	6,632	6,660	6,600
Financing:				
21.40	Unobligated balance available, start of year	-92	-60	.....
24.40	Unobligated balance available, end of year..	60	.....	.....
Budget authority				
		6,600	6,600	6,600
Budget authority:				
40.00	Appropriation	12,100	10,768	6,600
40.49	Portion applied to liquidate contract authority.....	-5,500	-4,168	.....
43.00	Appropriation (adjusted)	6,600	6,600	6,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,632	6,660	6,600
Obligated balance, start of year:				
72.40	Appropriation	4,408	12,579	18,407
72.49	Contract authority.....	9,668	4,168	.....
Obligated balance, end of year:				
74.40	Appropriation	-12,579	-18,407	-18,507
74.49	Contract authority.....	-4,168	.....	.....
90.00	Outlays	3,961	5,000	6,500

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	9,668	4,168	.....
Appropriation to liquidate contract authority.....	-5,500	-4,168	.....
Unfunded balance, end of year.....	4,168	.....	.....

Grants are authorized by 23 U.S.C. 215(a) and section 104(a)(12) of the Federal-Aid Highway Act of 1978 to assist the territorial governments of the Virgin Islands, Guam, American Samoa and the Commonwealth of the Northern Marianas Islands in the improvement of their highway systems. Assistance is provided for an arterial highway system, and necessary interisland connectors, as designated by each governor and approved by the Secretary of Transportation.

Under the Federal-Aid Highway Act of 1978, the four governments are now also eligible for funding from the hazard elimination and highway-related safety grants programs. A program level of \$6.6 million (including the safety programs) is anticipated in 1981, approximately the same as in 1980, for the territorial highways program.

Object Classification (in thousands of dollars)

Identification code	69-0556-0-1-401	1979 actual	1980 est.	1981 est.
25.0	Other services	210	132	350
41.0	Grants, subsidies, and contributions.....	6,422	6,528	6,250
99.0	Total obligations	6,632	6,660	6,600

[RAILROAD-HIGHWAY CROSSINGS DEMONSTRATION PROJECTS]

[For necessary expenses of railroad-highway crossings demonstration projects, as authorized by section 163 of the Federal-Aid Highway Act of 1973, as amended, and title III of the National Mass Transportation Assistance Act of 1974, to remain available until expended, \$20,000,000 of which \$13,333,333 shall be derived from the Highway Trust Fund.] (Department of Transportation and Related Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
69-0557-0-1-401			
Program by activities:			
1. Railroad-highway crossings.....	7,174	16,000	22,000
2. Rail Crossings.....	4,721	4,000	3,700
Total program costs, funded.....	11,895	20,000	25,700
Change in selected resources (undelivered orders).....	-1,793	25,108	7,297
10.00 Total obligations (object class 41.0).	10,102	45,108	32,997
Financing:			
13.00 Offsetting collections from: Trust funds.....	-5,162	-30,036	-21,932
21.40 Unobligated balance available, start of year	-11,077	-19,471	-11,065
24.40 Unobligated balance available, end of year..	19,471	11,065	.....
40.00 Budget authority (appropriation) ..	13,333	6,667	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,939	15,072	11,065
72.40 Obligated balance, start of year.....	10,704	11,487	17,559
74.40 Obligated balance, end of year.....	-11,487	-17,559	-17,924
90.00 Outlays.....	4,127	9,000	10,700

This program provides for demonstration projects in 19 cities. The planned program levels in 1980 and 1981 will utilize all unobligated balances of appropriated funds and will allow for completion of preliminary engineering on most projects as well as some right-of-way acquisition and construction. Unobligated balances of \$33 million are expected to be available for programing in 1981.

2. *Rail crossings.*—This program provides for demonstration projects along the route of the Northeast corridor rail line between Washington, D.C., and Boston, Mass., and in and around Greenwood, S.C. 1981 funding required for this program is provided under the Northeast corridor improvement program administered by the Federal Railroad Administration.

NATIONAL SCENIC AND RECREATIONAL HIGHWAY (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 148, [\$25,800,000] \$16,500,000 to remain available until expended, of which [\$19,800,000] \$9,400,000 shall be derived from the Highway Trust Fund. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
69-0544-0-1-401			
Program by activities:			
National Scenic and Recreational Highway (program costs, funded).....	17,231	28,000	31,500
Change in selected resources (undelivered orders).....	19,943	11,500	6,000
10.00 Total obligations (object class 41.0).	37,174	39,500	37,500
Financing:			
13.00 Offsetting collections from: Trust funds.....	-37,174	-39,500	-37,500
Budget authority.....			
Budget authority:			
40.00 Appropriation.....	6,000	6,000	7,100
40.49 Portion applied to liquidate contract authority.....	-6,000	-6,000	-7,100
43.00 Appropriation (adjusted).....	.....	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	.....	.....	.....

Obligated balance, start of year:			
72.40 Appropriation.....	3,427	2,542	542
72.49 Contract authority.....	19,100	13,100	7,100
Obligated balance, end of year:			
74.40 Appropriation.....	-2,542	-542	.....
74.49 Contract authority.....	-13,100	-7,100	.....
90.00 Outlays.....	6,886	8,000	7,642

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	19,100	13,100	7,100
Appropriation to liquidate contract authority.....	-6,000	-6,000	-7,100
Unfunded balance, end of year.....	13,100	7,100	.....

The Federal-Aid Highway Act of 1973 authorized the construction and reconstruction of the Great River Road by the 10 States bordering the Mississippi River. A single continuous two-lane route has been tentatively designated which will run from Lake Itasca, Minn., to Venice, La. Program levels for 1980 and 1981 will focus on preliminary engineering, environmental studies, reconstruction and rehabilitation of existing road segments, roadside rest areas, acquisition of areas of archeological, scientific, or historical importance, and necessary easements for scenic purposes. Appropriation to liquidate contract authority to be derived from the Highway trust fund is reflected in the Trust fund share of other highway programs account.

[ALASKA HIGHWAY]

[For necessary expenses to carry out the provisions of section 218 of title 23, United States Code, \$2,500,000, to remain available until expended.] (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-0537-0-1-401			
Program by activities:			
1. Alaska Highway.....	6,643	8,844	8,000
2. Administration.....	170	156	.....
Total program costs, funded.....	6,813	9,000	8,000
Change in selected resources (undelivered orders).....	13,364	-5,479	-8,000
10.00 Total obligations.....	20,177	3,521	.....
Financing:			
21.40 Unobligated balance available, start of year	-6,198	-1,021	.....
24.40 Unobligated balance available, end of year..	1,021	.....	.....
40.00 Budget authority (appropriation) ..	15,000	2,500	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	20,177	3,521	.....
72.40 Obligated balance, start of year.....	12,458	25,785	20,306
74.40 Obligated balance, end of year.....	-25,785	-20,306	-12,306
90.00 Outlays.....	6,850	9,000	8,000

The 1973 Federal-Aid Highway Act authorized \$58.67 million for the reconstruction of the Alaska Highway from the Alaskan border to Haines Junction, Canada, and the Haines Cutoff Highway from Haines Junction to the south Alaskan border. No appropriation is being requested for 1981 because the benefits from construction of the highway accrue primarily to one State—Alaska.

General and special funds—Continued

[ALASKA HIGHWAY]—Continued

Object Classification (in thousands of dollars)

Identification code 69-0537-0-1-401	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons.....	23		
23.2 Communications, utilities, and other rent....	31		
25.0 Other services.....	116	156	
32.0 Lands and structures.....	20,007	3,365	
99.0 Total obligations.....	20,177	3,521	

[OFF-SYSTEM ROADS (LIQUIDATION OF CONTRACT AUTHORIZATION)]

[For payment of obligations incurred in carrying out the provisions of section 122 of Public Law 93-643; \$10,000,000, to remain available until expended.] (Department of Transportation and Related Agencies Appropriation Act, 1980.)

[SAFER OFF-SYSTEM ROADS]

[For necessary expenses to carry out the provisions of 23 U.S.C. 219; \$35,000,000, to remain available until September 30, 1983.] (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Note.—Included below is \$20,000,000 for 1980 that was appropriated under the heading "Surface Transportation, Energy and Safety." The language for this appropriation appears at the end of the Department of Transportation chapter.

Program and Financing (in thousands of dollars)

Identification code 69-0502-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Off-system roads.....	46,435	10,000	800
2. Safer off-system roads.....	120,067	89,600	91,400
3. Off-system railway-highway crossings....	34,087	35,000	36,000
Total program costs, funded.....	200,589	134,600	128,200
Change in selected resources (undelivered orders).....	-41,483	-47,777	-128,200
10.00 Total obligations.....	159,106	86,823	
Financing:			
17.00 Recovery of prior year obligations.....	-3,136		
Unobligated balance available, start of year:			
21.40 Appropriation.....	-155,365	-31,823	
21.49 Contract authority.....	-2,428		
22.40 Unobligated balance transferred from other accounts.....	-6,063		
23.40 Unobligated balance transferred to other accounts.....	6,063		
24.40 Unobligated balance available, end of year: Appropriation.....	31,823		
Budget authority.....	30,000	55,000	
Budget authority:			
40.00 Appropriation.....	92,500	65,000	
40.49 Portion applied to liquidate contract authority.....	-62,500	-10,000	
43.00 Appropriation (adjusted).....	30,000	55,000	
Distribution of budget authority by account:			
Safer off-system roads.....	15,000	55,000	
Off-system railway-highway crossings.....	15,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	155,970	86,823	
Obligated balance, start of year:			
72.40 Appropriation.....	259,584	277,644	239,867
72.49 Contract authority.....	70,072	10,000	
Obligated balance, end of year:			
74.40 Appropriation.....	-277,644	-239,867	-111,667

74.49 Contract authority.....	-10,000		
90.00 Outlays.....	197,983	134,600	128,200

Distribution of outlays by account:

Off-system roads.....	46,435	10,000	800
Safer off-system roads.....	120,597	89,600	91,400
Off-system railway-highway crossings.....	30,951	35,000	36,000

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	72,500	10,000	
Appropriation to liquidate contract authority.....	-62,500	-10,000	
Unfunded balance, end of year.....	10,000		

The Federal-Aid Highway Amendments of 1974 and the Federal-Aid Highway Act of 1976 authorized three programs for the improvement of roads off the Federal-aid highway system.

1. *Off-system roads.*—The Federal-Aid Highway Amendments of 1974 provided for construction, reconstruction, and improvement of roads not on the Federal-aid highway system. This program was superseded by the Safer off-system roads program.

2. *Safer off-system roads.*—This program is for construction, reconstruction, and improvement of any off-system road, and is to include correction of safety hazards, replacement of bridges, and elimination of high-hazard locations and roadside obstacles.

3. *Off-system railway-highway crossings.*—This program is for the elimination of hazards of railroad-highway crossings on roads other than those on any Federal-aid highway system. Projects include crossing separation, relocation, and/or installation of gates or flashing lights.

No funds are being sought for this account in 1981 for several reasons. First, increased Federal highway funding assistance is provided in other accounts. This is shown by the fact that the total highway program level is proposed to increase from \$8.4 billion in 1980 to \$8.8 billion in 1981, and the Federal matching share for many programs has been increased from 70% to 75%. Second, Federal assistance for construction of off-system roads is included in several other FHWA appropriations. For example, in the Federal-aid highway account, funds for Pavement Marking, Railway-Highway Crossings, and Bridge Replacement and Rehabilitation may be used off-system.

Object Classification (in thousands of dollars)

Identification code 69-0502-0-1-401	1979 actual	1980 est.	1981 est.
25.0 Other services.....	5,067	1,238	
41.0 Grants, subsidies, and contributions.....	154,039	85,585	
99.0 Total obligations.....	159,106	86,823	

Distribution of obligations by account:

Off-system roads.....	2,427		
Safer off-system roads.....	110,300	63,619	
Off-system railway-highway crossings.....	46,379	23,204	

[ACCESS HIGHWAYS TO PUBLIC RECREATION AREAS ON CERTAIN LAKES]

[For necessary expenses not otherwise provided, to carry out the provisions of 23 U.S.C. 155, \$9,650,000, to remain available until September 30, 1982.] (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
69-0503-0-1-401			
Program by activities:			
Access highways to public recreation areas on certain lakes (program costs, funded)	4,598	7,000	8,900
Change in selected resources (undelivered orders)	54	14,239	-8,900
10.00 Total obligations (object class 41.0) ..	4,652	21,239	.....
Financing:			
21.40 Unobligated balance available, start of year ..	-12,564	-11,589	.....
24.40 Unobligated balance available, end of year..	11,589	.....	.....
25.00 Unobligated balance lapsing	4,222	.....	.....
40.00 Budget authority (appropriation) ..	7,900	9,650	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	4,652	21,239	.....
72.40 Obligated balance, start of year	8,700	8,855	23,094
74.40 Obligated balance, end of year	-8,855	-23,094	-14,194
90.00 Outlays	4,497	7,000	8,900

The Federal-Aid Highway Amendments of 1974 authorized a program to construct or reconstruct access highways to public recreation areas on lakes in order to accommodate present and projected traffic density.

The appropriation received for 1980 will fully fund projects authorized by the Congress. Therefore, no new budget authority is requested for 1981. Funds for additional projects of this nature are available in the Federal-aid highways program which is national in scope and available to all States on an equitable basis.

[HIGHWAYS CROSSING FEDERAL PROJECTS]

[For necessary expenses in carrying out the provisions of 23 U.S.C. 156, \$14,000,000, to remain available until September 30, 1982.] (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
69-0510-0-1-401			
Program by activities:			
Highways crossing Federal projects (program costs, funded)	29,082	21,000	16,300
Change in selected resources (undelivered orders)	-6,668	-6,378	-16,300
10.00 Total obligations (object class 41.0) ..	22,414	14,622	.....
Financing:			
21.40 Unobligated balance available, start of year ..	-7,036	-622	.....
24.40 Unobligated balance available, end of year..	622	.....	.....
40.00 Budget authority (appropriation) ..	16,000	14,000	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	22,414	14,622	.....
72.40 Obligated balance, start of year	44,755	40,563	34,185
74.40 Obligated balance, end of year	-40,563	-34,185	-17,885
90.00 Outlays	26,606	21,000	16,300

The Federal-Aid Highway Act of 1976 authorized \$100 million for the construction and reconstruction of any public highway bridge across any Federal public works project where there has been a substantial change in the requirements and cost of such highway or bridge since the public works project was authorized, and where such increased costs would work an undue hard-

ship upon any one State. The 1980 appropriation funds fully the authorization provided for this program.

[BICYCLE PROGRAM]

[For necessary expenses in carrying out the provisions of section 141 of Public Law 95-599, \$4,000,000, of which \$2,000,000 shall be derived from the Highway Trust Fund.] (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
69-0558-0-1-401			
Program by activities:			
Bicycle program (program costs, funded)	2,000	2,000
Change in selected resources (undelivered orders)	2,000	-2,000
10.00 Total obligations (object class 41.0)	4,000	.....
Financing:			
13.00 Offsetting collections from: Trust funds	-2,000	.....
40.00 Budget authority (appropriation)	2,000	.....
Relation of obligations to outlays:			
71.00 Obligation incurred, net	2,000	.....
72.40 Obligated balance, start of year	1,000
74.40 Obligated balance, end of year	-1,000	.....
90.00 Outlays	1,000	1,000

The Federal-Aid Highway Act of 1978 authorized grants to States and local subdivisions for (1) construction of bikeways, and (2) nonconstruction projects which can reasonably be expected to enhance the safety and use of bicycles. For 1981, bicycle projects will be eligible for funding from the proposed auto-use management program to be funded out of the Windfall Profits Tax.

SANDHILL CRANE WILDLIFE REFUGE

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-0509-0-1-302			
Program by activities:			
10.00 Sandhill Crane Wildlife Refuge (costs—obligations) (object class 32.0)	4,000	.....	.....
Financing:			
40.00 Budget authority (appropriation)	4,000	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	4,000	.....	.....
90.00 Outlays	4,000	.....	.....

This appropriation provided for the acquisition of land in Jackson County, Miss., to be administered by the Secretary of Interior as a wildlife refuge for the Mississippi Sandhill Crane. The appropriation was transferred to the Department of Interior in 1979.

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-9911-0-1-401			
Program by activities:			
1. Inter-American Highway	1	1,809	.....
2. Highway-related safety grants	-343	915	.....
3. Alaskan assistance	-9	14	.....

General and special funds—Continued

MISCELLANEOUS APPROPRIATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 69-9911-0-1-401	1979 actual	1980 est.	1981 est.
4. Rural highway public transportation	2,013	1,400	1,366
5. Chamizal Memorial Highway	12	85	.....
6. Bikeway program	1,447	1,400	1,479
7. Highway beautification	23	150	143
8. Forest highways .....	.....	100	64
9. Public lands highways	64	144	.....
10. Salaries and expenses	32	.....	.....
Total program costs, funded	3,241	6,017	3,052
Change in selected resources (undelivered orders)	-2,733	-4,623	-3,052
10.00 Total obligations (object class 41.0)	508	1,394	.....
Financing:			
17.00 Recovery of prior years obligations	-23	.....	.....
21.40 Unobligated balance available, start of year	-1,791	-1,394	.....
24.40 Unobligated balance available, end of year	1,394	.....	.....
25.00 Unobligated balance lapsing	10	.....	.....
25.00 Unobligated balance restored	-98	.....	.....
Budget authority			
Distribution of obligations by account:			
Inter-American Highway	1	1,018	.....
Rural highway public transportation	-6	.....	.....
Chamizal Memorial Highway	-13	85	.....
Bikeway program	409	291	.....
Highway beautification	98	.....	.....
Forest Highways	-4	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	486	1,394	.....
72.40 Obligated balance, start of year	10,188	7,681	3,053
74.40 Obligated balance, end of year	-7,681	-3,053	.....
90.00 Outlays	2,992	6,022	3,053
Distribution of outlays by account:			
Inter-American Highway	1	1,809	.....
Highway-related safety grants	-343	915	.....
Alaskan assistance	-8	14	.....
Rural highway public transportation	1,586	1,400	1,366
Chamizal Memorial Highway	12	90	.....
Bikeway program	1,598	1,400	1,479
Highway beautification	74	150	143
Forest highways .....	.....	100	64
Public lands highways	75	144	.....
Salaries and expenses	25	.....	.....
Integrated grant administration	-29	.....	.....

This account was established to display programs that no longer require appropriations and provide a mechanism to show the obligation and outlay of amounts made available in prior years. No subsequent appropriations are anticipated.

Trust Funds**FEDERAL-AID HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)***

* See Part III for additional information.

For carrying out the provisions of title 23, United States Code, which are attributable to Federal-aid highways, not otherwise provided, including reimbursements for sums expended pursuant to the provisions of 23 U.S.C. 308, ["\$6,800,000,000"] \$7,900,000,000, or so much thereof as may be available in and derived from the Highway Trust Fund, to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 20-8102-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Interstate system	3,230,150	3,680,000	3,900,000
2. Rural and small urban area transportation programs	1,845,653	1,900,000	2,015,000
3. Urbanized area transportation programs	1,135,068	1,130,000	1,195,000
4. Bridge program	207,683	900,000	950,000
5. Construction safety programs	287,717	500,000	500,000
6. Administration and research	150,699	183,128	184,511
7. Other	102,169	106,872	105,489
Total direct program costs, funded	6,959,139	8,400,000	8,850,000
Reimbursable program:			
1. Construction	3,436	7,000	7,000
2. Administration	23,602	28,000	28,000
Total reimbursable program costs, funded	27,038	35,000	35,000
Total program costs, funded	6,986,177	8,435,000	8,885,000
Change in selected resources (undelivered orders)	1,768,163	.....	.....
10.00 Total obligations	8,754,340	8,435,000	8,885,000
Financing:			
Offsetting collections from:			
11.00 Federal funds	-26,304	-33,000	-33,000
13.00 Trust funds	-1,331	-1,900	-1,900
Non-Federal sources:			
Loan repayments	-100,197	.....	.....
Other	0	-100	-100
17.00 Recovery of prior year obligations	-2,776	.....	.....
21.49 Unobligated balance available, start of year	-5,707,772	-5,039,407	-5,240,947
24.49 Unobligated balance available, end of year	5,039,407	5,240,947	5,438,987
25.00 Unobligated balance lapsing	20,998	.....	.....
Budget authority	7,976,365	8,601,540	9,048,040
Budget authority:			
Current:			
40.00 Appropriation	6,950,000	6,802,000	7,900,000
40.49 Portion applied to liquidate contract authority	-6,950,000	-6,800,000	-7,900,000
43.00 Appropriation (adjusted) .....	.....	2,000	.....
49.10 Contract authority (Public Law 95-599)	7,894,067	.....	.....
Reduction in contract authority under 23 U.S.C. 103(e)(4)	-17,702	.....	.....
Permanent:			
69.10 Contract authority definite (Public Laws 94-280, 95-599)	100,000	8,599,540	9,048,040
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,623,732	8,400,000	8,850,000
Obligated balance, start of year:			
72.40 Appropriation	673,446	747,466	2,000
72.49 Contract authority	10,566,797	12,240,528	13,838,528
Obligated balance, end of year:			
74.40 Appropriation	-747,466	-2,000	-42,500
74.49 Contract authority	-12,240,528	-13,838,528	-14,788,528
90.00 Outlays	6,875,980	7,547,466	7,859,500

Status of Direct Loans (in thousands of dollars)			
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year.....	100,197	.....
2400	Repayments, prepayments, loan sales.....	-100,197	.....
Status of Unfunded Contract Authority (in thousands of dollars)			
Unfunded balance, start of year.....	16,274,569	17,279,936	18,679,476
Contract authority.....	7,994,067	8,599,540	9,048,040
Reduction in contract authority under sec. 110, Public Law 94-280.....	-17,702	.....	.....
Unfunded balance lapsing.....	-20,998	.....	.....
Appropriation from Highway trust fund to liquidate contract authority.....	-6,950,000	-6,800,000	-7,900,000
Supplemental to liquidate contract authority.....	.....	-400,000	.....
Unfunded balance, end of year.....	17,279,936	18,679,476	19,827,516

Financial assistance is made available to States for construction and improvements on the National System of Interstate and Defense Highways and for urban and rural transportation programs. The Federal Government pays 90% of the costs for interstate projects. The Federal share of most other Federal-aid projects was 70%, but the 1978 Highway Act increased it to 75%. The Federal share of project costs is higher than 75% and 90% in those States with large areas of public domain.

1. *Interstate system.*—Of the 42,500-mile system, 39,706 miles were open to traffic as of September 30, 1979. In addition to assistance for construction and improvement of Interstate segments, provision is made for resurfacing, restoring, and rehabilitating older parts of the system. At State and local option, authorizations for nonessential segments deleted from the system may be utilized for improvements on bus and rail transportation systems or on other highway systems. The Federal-aid Highway Act of 1978 changed the period of fund availability to 2 years at which time unobligated balances will become discretionary for the purpose of accelerating the construction of the Interstate System.

2. *Rural and small urban area transportation programs.*—Provides financial assistance to States for highway construction, reconstruction, and related planning and research on the primary, secondary, and urban systems in rural and small urban areas (with populations of 50,000 or less). A portion of the financial assistance will be for projects to resurface, restore, and rehabilitate primary and secondary highways. Assistance is also provided for forest and public lands highways.

3. *Urbanized area transportation programs.*—Provides financial assistance to States for highway construction, reconstruction, and related planning and research on the urban system in urbanized areas (with populations of more than 50,000). Financial assistance may also be utilized for bus and other mass transportation related facilities.

4. *Bridge program.*—Provides financial assistance to States for projects designed to replace or rehabilitate structurally deficient bridges which are hazardous to the safety of motorists.

5. *Construction safety programs.*—Provides financial assistance to States for safety improvements to the highway systems. Programs that may be pursued include: (1) a safety improvement program (which includes projects for eliminating hazards and roadside obstacles), (2) pavement marking demonstration projects, and (3) rail-highway crossings.

6. *Administration and research.*—Provides for executive and general administrative and research expenses of Federal-aid highways. These funds are expended under the Limitation on general operating expenses.

7. *Other.*—Provides for emergency relief and bridges over Federal dams.

Object Classification (in thousands of dollars)				
Identification code 20-8102-0-7-401	1979 actual	1980 est.	1981 est.	
FEDERAL HIGHWAY ADMINISTRATION				
Personnel compensation:				
11.1	Permanent positions.....	6,485	6,683	6,748
11.3	Positions other than permanent.....	690	900	900
11.5	Other personnel compensation.....	460	327	330
	Total personnel compensation.....	7,635	7,910	7,978
Direct obligations:				
12.1	Personnel compensation.....	3,054	3,585	3,611
21.0	Personnel benefits: Civilian.....	366	375	378
21.0	Travel and transportation of persons.....	1,154	920	1,100
22.0	Transportation of things.....	240	248	300
23.2	Communications, utilities, and other rent....	196	210	215
24.0	Printing and reproduction.....	23	12	13
25.0	Other services.....	1,161	1,100	1,150
26.0	Supplies and materials.....	53	45	45
31.0	Equipment.....	2	3	3
32.0	Lands and structures.....	27,461	28,102	28,000
41.0	Grants, subsidies, and contributions.....	8,508,477	8,136,853	8,580,973
93.0	Limitation on general operating expenses (see separate schedule).....	150,699	183,128	184,511
	Total direct obligations.....	8,692,886	8,354,582	8,800,299
Reimbursable obligations:				
12.1	Personnel compensation.....	4,581	4,325	4,367
13.0	Personnel benefits: Civilian.....	329	450	454
21.0	Benefits for former personnel.....	1	.....	.....
21.0	Travel and transportation of persons.....	157	380	400
22.0	Transportation of things.....	130	157	170
23.2	Communications, utilities, and other rent....	282	163	170
24.0	Printing and reproduction.....	21	13	14
25.0	Other services.....	1,379	12,706	14,229
26.0	Supplies and materials.....	347	258	265
31.0	Equipment.....	565	427	440
32.0	Lands and structures.....	49	1,800	1,800
93.0	Limitation on general operating expenses (see separate schedule).....	19,794	14,321	12,691
	Total reimbursable obligations.....	27,635	35,000	35,000
	Total obligations, Federal Highway Administration.....	8,720,521	8,389,582	8,835,299
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Permanent positions.....	1,270	1,366	1,377
11.3	Positions other than permanent.....	1,170	1,276	1,242
11.5	Other personnel compensation.....	565	604	602
	Total personnel compensation.....	3,005	3,246	3,221
12.1	Personnel benefits: Civilian.....	273	297	296
21.0	Travel and transportation of persons.....	215	59	65
22.0	Transportation of things.....	547	164	180
23.2	Communications, utilities, and other rent....	156	196	258
24.0	Printing and reproduction.....	2	2	9
25.0	Other services.....	7,329	10,181	14,042
26.0	Supplies and materials.....	152	195	205

**FEDERAL-AID HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)
(TRUST FUND)—Continued**

Object Classification (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
20-8102-0-7-401			
31.0 Equipment.....	27	31	41
32.0 Lands and structures.....	828	1,042	1,377
41.0 Grants, subsidies, and contributions.....	21,280	30,000	30,000
42.0 Insurance, claims, and indemnities.....	5	5	7
Total obligations, allocation accounts.....	33,819	45,418	49,701
99.0 Total obligations.....	8,754,340	8,435,000	8,885,000
Obligations are distributed as follows:			
Federal Highway Administration.....	8,720,521	8,389,582	8,835,299
Urban Mass Transportation Administration.....	21,280	30,000	30,000
Army: Corps of Engineers.....	27	83	1,050
Agriculture: Forest Service.....	11,301	13,679	17,098
Interior:			
Bureau of Land Management.....	81		
Bureau of Indian Affairs.....	835	1,352	1,333
National Park Service.....	294	304	220

Personnel Summary

FEDERAL HIGHWAY ADMINISTRATION

Direct:			
Total number of permanent positions.....	137	137	137
Total compensable workyears.....	176	175	175
Full-time equivalent of other positions.....	(45)	(50)	(50)
Full-time equivalent of overtime and holiday hours.....	(6)	(6)	(6)
Average GS grade.....	8.64	8.64	8.64
Average GS salary.....	\$18,838	\$20,370	\$20,575
Reimbursable:			
Total number of permanent positions.....	315	186	186
Total compensable workyears.....	332	219	219
Full-time equivalent of other positions.....	(50)	(50)	(50)
Full-time equivalent of overtime and holiday hours.....	(14)	(14)	(14)
Average GS grade.....	8.64	8.64	8.64
Average GS salary.....	\$18,838	\$20,370	\$20,575
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	61	64	66
Total compensable workyears.....	163	171	177
Full-time equivalent of other positions.....	(102)	(107)	(111)
Full-time equivalent of overtime and holiday hours.....	(22)	(23)	(23)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.75	8.75	8.75
Average GS salary.....	\$17,200	\$18,545	\$18,545
Average salary of ungraded positions.....	\$13,641	\$14,596	\$14,596

LIMITATION ON GENERAL OPERATING EXPENSES

Necessary expenses for administration, operation, and research of the Federal Highway Administration not to exceed **[\$188,600,000]** **\$197,202,000** shall be paid, in accordance with law, from appropriations made available by this Act to the Federal Highway Administration together with advances and reimbursements received by the Federal Highway Administration: *Provided*, That not to exceed **[\$46,550,000]** **\$39,000,000** of the amount provided herein shall remain available until expended. (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
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Program by activities:

1. Program direction and coordination:

(a) Executive direction.....	690	809	829
(b) Legal services.....	1,606	1,878	1,922
(c) Program review.....	492	241	235
(d) Public affairs.....	318	375	384
(e) Civil rights.....	770	902	931
2. General program support:			
(a) Program and highway planning.....	7,825	15,098	13,024
(b) Research and development.....	20,725	29,756	23,470
(c) Administrative support.....	28,365	29,986	34,142
(d) National Highway Institute.....	2,219	2,511	2,584
(e) Career development programs.....	3,150	3,636	4,033
3. Highway programs:			
(a) Engineering and traffic operations.....	7,318	8,553	8,768
(b) Right-of-way and environment.....	3,368	3,931	4,027
(c) Highway safety.....	10,483	10,965	10,457
(d) Construction skill training.....	10,286	9,103	10,000
4. Field operations.....	68,814	72,440	74,311
5. Inspector general reimbursement.....	4,064	7,265	8,085
Total program costs, funded—obligations.....	170,493	197,449	197,202
Financing:			
Offsetting collections from: Federal funds.....	-2,330	-1,500	
Unobligated balance available, start of year.....	-2,257	-1,649	
Unobligated balance available, end of year.....	1,649		
Unobligated balance lapsing.....	6,294		
Limitation.....	173,850	188,600	197,202
Proposed increase due to civilian pay increases.....		5,700	

This limitation provides for the salaries and expenses of the Federal Highway Administration.

1. *Program direction and coordination.*—(a) Provides overall direction and coordination of the highway transportation program; (b) provides legal services for all programs; (c) develops and administers programs for continuing audit of claims against Federal funds and a thorough investigation of alleged irregularities; (d) plans and directs public affairs programs; and (e) develops, recommends policies and standards, and reassures compliance with the civil rights and equal opportunity procedures within the Federal Highway Administration and by recipients of grants-in-aid administered by the Federal Highway Administration.

2. *General program support.*—(a) Formulates policy, multiyear and long-range plans and goals for highway programs and develops data and analyses for current and long-range programming; (b) conducts direct and contract research and development relating to traffic operations, new construction techniques, and the social and environmental aspects of highways; (c) provides administrative support services for all elements of the Federal Highway Administration; and (d) provides on-the-job training for employees of the Federal Highway Administration and training opportunities for highway-related personnel.

3. *Highway programs.*—(a) Provides engineering guidance to Federal and State agencies and to foreign governments, and conducts a program to encourage use of modern traffic engineering procedures to increase the vehicle-carrying capacity of existing highways and urban streets; (b) assists States, other Federal agencies, and certain foreign countries in right-of-way acquisition and develops procedures for highway location selection and consideration of environmental impacts; and (c) finances construction skill training programs for disadvantaged workers hired by contractors on federally aided highway projects.

4. *Field operations.*—(a) Provides staff advisory and support services in field offices of the Federal Highway

Administration, and (b) provides program and engineering supervision of the several highway programs through 9 regional and 52 division offices.

Major new elements of this program in 1981 include: (1) an additional \$1.0 million for skill training of minorities for employment in the highway construction industry; (2) an additional \$1.1 million for the interjurisdictional trucking program; and (3) \$1.49 million for modernization of FHWA's management and fiscal information system.

FHWA employment attributable to this account for 1981 will be maintained at the 1980 level of 3,542 positions.

Object Classification (in thousands of dollars)

Identification code 20-8102-0-7-401	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	87,772	92,772	94,724
11.3 Positions other than permanent.....	1,627	2,060	2,337
11.5 Other personnel compensation.....	273	530	530
Total personnel compensation.....	89,672	95,362	97,591
12.1 Personnel benefits: Civilian.....	10,044	10,005	10,499
13.0 Benefits for former personnel.....	3		
21.0 Travel and transportation of persons.....	5,185	4,901	5,376
22.0 Transportation of things.....	657	749	758
23.1 Standard level user charges.....	7,049	7,429	7,319
23.2 Communications, utilities, and other rent....	3,257	4,887	5,631
24.0 Printing and reproduction.....	1,928	2,051	2,297
25.0 Other services.....	50,451	63,471	64,630
26.0 Supplies and materials.....	905	1,071	1,257
31.0 Equipment.....	1,179	973	1,844
32.0 Lands and structures.....	157	6,550	
42.0 Insurance claims and indemnities.....	7		
93.0 Administrative expenses included in schedule for fund as a whole.....	-170,493	-197,449	-197,202
Total obligations.....			

Personnel Summary

Total number of permanent positions.....	3,543	3,542	3,542
Total compensable workyears.....	3,481	3,527	3,551
Full-time equivalent of other positions.....	(155)	(14)	(14)
Full-time equivalent of overtime and holiday hours.....	(14)	(14)	(14)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	10.36	10.36	10.36
Average GS salary.....	\$25,147	\$27,364	\$27,830

HIGHWAY-RELATED SAFETY GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 402, administered by the Federal Highway Administration, to remain available until expended, **[\$26,500,000]** \$17,500,000 to be derived from the Highway Trust Fund: *Provided*, That not to exceed **[\$633,000]** \$560,000 of the amount appropriated herein shall be available for "Limitation on general operating expenses". (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 69-8019-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:			
1. State and community grants.....	24,001	22,367	23,640
2. Administration of grant programs.....	633	633	560
Total program costs, funded.....	24,634	23,000	24,200
Change in selected resources (undelivered orders).....	3,366	5,000	3,800

10.00 Total obligations.....	28,000	28,000	28,000
Financing:			
21.49 Unobligated balance available, start of year.....	-59,929	-56,331	-53,004
24.49 Unobligated balance available, end of year.....	56,331	53,004	49,677
25.00 Unobligated balance lapsing.....	271		
Budget authority.....	24,673	24,673	24,673

Budget authority:			
Current:			
40.00 Appropriation.....	23,000	26,500	17,500
40.49 Portion applied to liquidate contract authority.....	-23,000	-26,500	-17,500
43.00 Appropriation (adjusted).....			
Permanent:			
69.10 Contract authority (90 Stat. 451, 92 Stat. 2727) (definite).....	24,673	24,673	24,673

Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	28,000	28,000	28,000
Obligated balance, start of year:			
72.40 Appropriation.....	4,470	3,847	7,347
72.49 Contract authority.....	31,298	36,298	37,798
Obligated balance, end of year:			
74.40 Appropriation.....	-3,847	-7,347	-647
74.49 Contract authority.....	-36,298	-37,798	-48,298
90.00 Outlays.....	23,623	23,000	24,200

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	91,227	92,630	90,803
Unfunded balance lapsing.....	-271		
Contract authority.....	24,673	24,673	24,673
Appropriation to liquidate contract authority.....	-23,000	-26,500	-17,500
Unfunded balance, end of year.....	92,630	90,803	97,976

The Highway Safety Act of 1970 authorized grants to States and communities for implementing and maintaining highway-related safety standards. Funding was one-third Federal funds and two-thirds highway trust funds. The Highway Safety Act of 1975 and the Highway Safety Act of 1978 provided additional authorizations which were entirely trust funded and extended grant eligibility to Indian reservations and the four U.S. territories. Funds for the territories are included in the Territorial Highways account.

Object Classification (in thousands of dollars)

Identification code 69-8019-0-7-401	1979 actual	1980 est.	1981 est.
25.0 Other services.....	633	633	560
41.0 Grants, subsidies, and contributions.....	27,367	27,367	27,440
99.0 Total obligations.....	28,000	28,000	28,000

BALTIMORE-WASHINGTON PARKWAY

For necessary expenses not otherwise provided, to carry out provisions of the Federal-Aid Highway Act of 1970, for the Baltimore-Washington Parkway, to remain available until expended, \$1,000,000 to be derived from the Highway Trust Fund.

Program and Financing (in thousands of dollars)

Identification code 69-8014-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:			
Baltimore-Washington Parkway (program costs, funded).....	1,565	1,600	1,300
Change in selected resources (undelivered orders).....	-1,565	876	-300
10.00 Total obligations (object class 32.0).....		2,476	1,000

BALTIMORE-WASHINGTON PARKWAY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-8014-0-7-401	1979 actual	1980 est.	1981 est.
Financing:				
17.00	Recovery of prior year obligations	-682		
21.40	Unobligated balance available, start of year	-1,794	-2,476	
24.40	Unobligated balance available, end of year ..	2,476		
40.00	Budget authority (appropriation) ..			1,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-682	2,476	1,000
72.40	Obligated balance, start of year	3,095	1,530	2,406
74.40	Obligated balance, end of year	-1,530	-2,406	-2,106
90.00	Outlays	883	1,600	1,300

The Federal-Aid Highway Act of 1970 authorized \$65 million for the reconstruction of the federally owned section of the Baltimore-Washington Parkway to six lanes. Following reconstruction, the highway will be transferred to the State of Maryland and placed on the Federal-aid primary system.

The 1981 program level of \$1.0 million will complete environmental and preliminary design studies and begin some contract plans development.

TRUST FUND SHARE OF OTHER HIGHWAY PROGRAMS

Program and Financing (in thousands of dollars)

Identification code	69-8009-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. National scenic and recreational highway	10,101	20,000	23,858
	2. Railroad-highway crossings—demonstration projects	7,004	11,000	15,800
	3. Rail crossings—demonstration projects ..	1,853	2,000	2,204
	4. Rural highway public transportation demonstration program	3,579	2,000	2,018
	5. Bicycle program		1,000	1,000
	Total program costs, funded	22,536	36,000	44,880
	Change in selected resources (undelivered orders)	19,800	35,536	14,552
10.00	Total obligations (object class 25.0) ..	42,336	71,536	59,432
Financing:				
	Unobligated balance available, start of year:			
21.40	Appropriation	-17,130	-38,635	-21,932
21.49	Contract authority	-79,169	-66,995	-52,495
	Unobligated balance available, end of year:			
24.40	Appropriation	38,635	21,932	
24.49	Contract authority	66,995	52,495	39,995
	Budget authority	51,667	40,333	25,000
Budget authority:				
Current:				
40.00	Appropriation	39,667	35,133	9,400
40.49	Portion applied to liquidate contract authority	-13,000	-19,800	-9,400
43.00	Appropriation (adjusted)	26,667	15,333	
Permanent:				
69.10	Contract authority (90 Stat. 428)	25,000	25,000	25,000
Distribution of budget authority by account:				
	National scenic and recreational highway	25,000	25,000	25,000

Railroad-highway crossings demonstration projects	26,667	13,333		
Bicycle program		2,000		
Distribution of obligations by account:				
National scenic and recreational highway	37,174	39,500	37,500	
Railroad-highway crossings demonstration projects	3,557	30,000	21,932	
Rail crossings—demonstration projects	1,605	36		
Bicycle program		2,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	42,336	71,536	59,432
	Obligated balance, start of year:			
72.40	Appropriation	43,004	39,531	55,367
72.49	Contract authority	15,481	39,655	59,355
	Obligated balance, end of year:			
74.40	Appropriation	-39,531	-55,367	-41,819
74.49	Contract authority	-39,655	-59,355	-87,455
90.00	Outlays	21,634	36,000	44,880
Distribution of outlays by account:				
National scenic and recreational highway	9,139	20,000	23,858	
Railroad-highway crossings demonstration projects	6,572	11,000	15,800	
Rail crossings—demonstration projects	1,867	2,000	2,204	
Rural highway public transportation demonstration program	4,055	2,000	2,018	
Bicycle program		1,000	1,000	

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	94,650	106,650	111,850
Contract authority	25,000	25,000	25,000
Appropriation to liquidate contract authority	-13,000	-19,800	-9,400
Unfunded balance, end of year	106,650	111,850	127,450

This account makes reimbursement for the trust fund share of certain accounts that are funded with both general funds and trust funds. Those accounts are listed in the distribution tables shown above. The language appropriating the amounts reflected in this account and the narrative statements on program and performance appear with those accounts.

HIGHWAY SAFETY RESEARCH AND DEVELOPMENT

For necessary expenses in carrying out provisions of title 23, United States Code, to be derived from the Highway Trust Fund and to remain available until expended, **[\$9,500,000]** \$9,000,000. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	69-8017-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:				
	Highway Safety Research and Development (program costs, funded)	7,618	9,400	8,500
	Change in selected resources (undelivered orders)	1,661	154	500
10.00	Total obligations (object class 25.0) ..	9,279	9,554	9,000
Financing:				
21.40	Unobligated balance available, start of year ..	-334	-54	
24.40	Unobligated balance available, end of year ..	54		
40.00	Budget authority (appropriation) ..	9,000	9,500	9,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	9,279	9,554	9,000
72.40	Obligated balance, start of year	15,228	16,889	17,043

74.40	Obligated balance, end of year.....	-16,889	-17,043	-17,543
90.00	Outlays.....	7,618	9,400	8,500

This appropriation, established in 1975, seeks to identify, correct, and evaluate those critical elements that contribute to loss of life, disabling injuries, and property damage on American highways. The emphasis of research is to provide workable and timely solutions to a set of critical safety problems. A program level of \$9.0 million is planned for 1981. This program will attempt to meet the increasing demands for solutions to urgent safety problems such as traffic management in construction and maintenance zones, and new longer range initiatives in safety hardware, driver aids, and measuring system performance.

Funds appropriated for this account are transferred to the General operating expenses limitation where the program is administered in conjunction with other research and development programs of the Federal Highway Administration.

OVERSEAS HIGHWAY

Program and Financing (in thousands of dollars)				
Identification code	69-8021-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:				
	Overseas highway (program costs, funded)	12,665	19,230	31,400
	Change in selected resources (undelivered orders)	40,694	16,062	-31,400
10.00	Total obligations (object class 41.0).	53,359	35,292	.....
Financing:				
21.40	Unobligated balance available, start of year	-1,551	-35,292	.....
24.40	Unobligated balance available, end of year..	35,292	.....	.....
40.00	Budget authority (appropriation) ..	87,100	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	53,359	35,292	.....
72.40	Obligated balance, start of year	23,909	64,677	80,739
74.40	Obligated balance, end of year.....	-64,677	-80,739	-49,339
90.00	Outlays.....	12,592	19,230	31,400

The Federal-Aid Highway Amendments of 1974 authorized 70% Federal grant assistance for reconstruction or replacement of 37 two-lane bridges on the Overseas Highway. This 110-mile highway is the ground transportation link between Key West and Key Largo in the State of Florida.

By agreement with the State of Florida, the 1979 appropriation of \$87.1 million completes funding for this program.

CARPPOOL/VANPOOL SUPPORT PROGRAM

For necessary expenses in carrying out the provisions of section 126(d) of Public Law 95-599, \$1,000,000, to be derived from the Highway Trust Fund, to remain available until expended.

Note.—Included below is \$4,000,000 for 1980 that was appropriated under the heading "Surface Transportation, Energy and Safety." The language for this appropriation appears at the end of the Department of Transportation chapter.

Program and Financing (in thousands of dollars)				
Identification code	69-8002-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:				
	Carpool/vanpool support program (program costs, funded)		2,000	2,500
	Change in selected resources (undelivered orders)		2,000	-1,500
10.00	Total obligations (object class 41.0).		4,000	1,000
Financing:				
40.00	Budget authority (appropriation)		4,000	1,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net		4,000	1,000
72.40	Obligated balance, start of year			2,000
74.40	Obligated balance, end of year.....		-2,000	-500
90.00	Outlays.....		2,000	2,500

The Federal-Aid Highway Act of 1978 declared that it would be national policy to make a special effort to promote commuter modes of transportation that conserve energy, reduce pollution, and reduce traffic congestion. The Secretary was directed to assist both public and private employers and employees who wish to establish carpooling and vanpooling programs where they are needed and desired, and to assist local and State governments, and their instrumentalities, in encouraging such modes by removing legal and regulatory barriers to such programs, supporting existing carpooling and vanpooling programs, and providing technical assistance for the purpose of increasing participation in such modes. For 1981, carpool/vanpool projects will be eligible for funding from the proposed Auto-use Management program to be funded out of the Windfall Profits Tax.

HIGHWAY TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)				
	1979 actual	1980 est.	1981 est.	
Unexpended balance brought forward.....	11,672,504	12,564,460	12,641,501	
Balance in expenditure accounts.	-94,421	-95,803	-95,803	
Appropriated balance	-838,218	-993,319	-442,316	
Unappropriated balance, start of year	10,739,865	11,475,338	12,103,382	
Receipts (net) existing legislation...	8,046,098	8,134,000	8,165,000	
Total available for appropriation	18,785,963	19,609,338	20,268,382	
Appropriations:				
Federal Highway Administration:				
Federal-aid highways (liquidation of contract authorization)	6,950,000	6,800,000	7,900,000	
Appropriation		2,000		
Proposed supplemental (liquidation of contract authorization)		400,000		
Highway-related safety grants (liquidation of contract authorization)	23,000	26,500	17,500	
Demonstration programs	10,000			
Trust fund share of other highway programs:				
Appropriation	26,667	15,333		

HIGHWAY TRUST FUND—Continued

Amounts Available for Appropriation (in thousands of dollars)—Continued

	1979 actual	1980 est.	1981 est.
Liquidation of contract authorization.....	13,000	19,800	9,400
Highway safety research and development.....	9,000	9,500	9,000
Overseas highway.....	87,100		
Baltimore-Washington Parkway.....			1,000
National Highway Traffic Safety Administration:			
Trust fund share of highway safety programs:			
Appropriation.....	26,059	46,323	88,125
Liquidation of contract authorization.....	166,000	171,000	163,800
Department of Interior, National Park Service: Cumberland Gap Highway (liquidation of contract authorization).....		15,500	21,500
Total appropriations.....	7,310,826	7,505,956	8,210,325
Unobligated balance returned to unappropriated receipts.....	202		
Unexpended balance, end of year....	12,564,460	12,641,501	12,588,468
Balance in expenditure accounts.....	-95,803	-95,803	-95,803
Appropriated balance.....	-993,319	-442,316	-434,608
Unappropriated balance, end of year.....	11,475,338	12,103,382	12,058,057

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General fund to the Highway trust fund of revenue from the gasoline tax and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be so transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs specified by law.

The status of the fund is as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Unexpended balance brought forward:			
U.S. securities (par).....	11,578,082	12,468,657	12,545,698
Cash.....	94,421	95,803	95,803
Balance of fund at start of year.....	11,672,503	12,564,460	12,641,501
Cash income during the year: Governmental receipts:			
From excise taxes:			
Gasoline tax.....	4,478,531	4,207,000	4,189,000
Truck, bus and trailer taxes....	943,579	949,000	1,078,000
Tire, innertube, and tread rubber taxes.....	866,950	833,000	835,000
Diesel fuel taxes.....	497,260	515,000	513,000
Lubricating oil taxes.....	109,415	105,000	107,000
Use tax on certain vehicles....	235,333	277,000	274,000
Truck parts and accessories tax.....	224,730	251,000	275,000
Transfers to land and water conservation fund.....	-33,563	-31,000	-31,000
Refund of taxes.....	-133,422	-172,000	-158,000
Intrabudgetary transactions:			
Interest on investments.....	852,902	1,200,000	1,083,000

Miscellaneous interest.....	4,384		
Total annual income.....	8,046,098	8,134,000	8,165,000
Cash outgo during the year:			
Federal Highway Administration appropriations:			
Federal-aid highways (liquidation of contract authorization).....	6,875,980	7,545,466	7,859,500
Appropriation.....		2,000	
Proposed supplemental (liquidation of contract authorization).....		202,534	
Highway-related safety grants (liquidation of contract authorization).....	23,623	23,000	24,200
Baltimore-Washington Parkway.....	883	1,600	1,300
Demonstration programs.....	14,326	13,450	12,252
Trust fund share of other highway programs:			
Appropriation.....	12,495	16,000	22,022
Liquidation of contract authorization.....	9,139	20,000	22,858
Highway safety research and development.....	7,618	9,400	8,500
Overseas highway.....	12,592	19,230	31,400
Right-of-way revolving fund (liquidation of contract authorization).....	-441		
National Highway Traffic Safety Administration appropriations:			
Trust fund share of highway safety programs:			
Appropriation.....	27,400	22,410	24,504
Liquidation of contract authorization.....	166,000	170,500	191,955
Department of Agriculture, Forest Service appropriations:			
Highland Scenic Highway.....	4,406	3,526	527
Highland Scenic Highway study.....	119	343	515
Department of Interior, National Park Service Appropriation: Cumberland Gap Highway (liquidation of contract authorization).....		7,500	18,500
Total annual outgo.....	7,154,141	8,056,959	8,218,033
Unexpended balance carried forward:			
U.S. securities (par).....	12,468,657	12,545,698	12,492,665
Cash.....	95,803	95,803	95,803
Balance of fund at end of year.....	12,564,460	12,641,501	12,588,468
Commitment against unexpended balances:			
Appropriated but not expended:			
Appropriations.....	-215,161	-182,954	-116,417
Liquidation of contract authorization.....	-873,961	-355,165	-414,163
Committed to future liquidating cash appropriations:			
Outstanding obligated balance of contract authority.....	-12,541,594	-13,755,006	-14,688,301
Unobligated balance of contract authority.....	-5,336,544	-5,520,248	-5,803,873
Total commitment against unexpended balances....	-18,967,260	-19,813,373	-21,022,754
Uncommitted balance, end of year.....	-6,402,800	-7,171,872	-8,434,286

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	69-9971-0-7-151	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Cooperative work, forest highways	500	821	500
2.	Equipment, supplies, etc., for cooperating countries.....	1,173	1,000	1,770
3.	Technical assistance, U.S. dollars advanced from foreign governments.....	1,866	1,626	1,500
4.	Contributions for highway research programs	5	590	500
5.	Advances from State cooperating agencies.....	288	2,735	1,000
	Total program costs, funded	3,832	6,772	5,270
	Change in selected resources (undelivered orders)	2,839	-3,310	-1,770
10.00	Total obligations	6,671	3,462	3,500
Financing:				
Unobligated balance available, start of year:				
21.40	Appropriation	-1,275	-1,576	.....
21.49	Contract authority.....	-21	-23	.....
Unobligated balance available, end of year:				
24.40	Appropriation	1,576	.....	.....
24.49	Contract authority.....	23	.....	.....
	Budget authority	6,974	1,864	3,500
Budget authority:				
Permanent:				
60.00	Appropriation	6,130	3,300	3,500
60.49	Portion applied to liquidate contract authority.....	-600	-1,436	.....
63.00	Appropriation (adjusted).....	5,530	1,864	3,500
69.10	Contract authority	1,444	.....	.....
Distribution of budget authority by account:				
	Cooperative work, forest highways.....	429	164	500
	Equipment, supplies, etc., for cooperating countries.....	2,549	.....	.....
	Technical assistance, U.S. dollars advanced from foreign governments.....	1,753	700	1,500
	Contributions for highway research programs	220	.....	500
	Advances from State cooperating agencies	2,023	1,000	1,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,671	3,462	3,500
Obligated balance, start of year:				
72.40	Appropriation	1,652	3,668	1,770
72.49	Contract authority.....	571	1,412	.....
Obligated balance, end of year:				
74.40	Appropriation	-3,668	-1,770	.....
74.49	Contract authority.....	-1,412	.....	.....
90.00	Outlays.....	3,814	6,772	5,270
Distribution of outlays by account:				
	Cooperative work, forest highways.....	494	821	500
	Equipment, supplies, etc., for cooperating countries.....	1,173	1,000	1,770
	Technical assistance, U.S. dollars advanced from foreign governments.....	1,854	1,626	1,500
	Contributions for highway research programs	5	590	500
	Advances from State cooperating agencies	289	2,735	1,000
Status of Unfunded Contract Authority (dollars in thousands)				
	Unfunded balance, start of year.....	592	1,436	.....
	Contract authority	1,444	.....	.....
	Appropriation to liquidate contract authority.....	-600	-1,436	.....
	Unfunded balance, end of year.....	1,436	.....	.....

1. *Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways.

2. *Equipment, supplies, etc., for cooperating countries.*—In connection with the construction of the Darien Gap Highway, the Federal Highway Administration acts as agent for Panama and Colombia in purchasing equipment, supplies, and services.

3. *Technical assistance, U.S. dollars advanced from foreign governments.*—The Federal Highway Administration renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries. Currently, these services are being rendered in Costa Rica, Panama, Colombia, Saudi Arabia, and Kuwait.

4. *Contributions for highway research programs.*—In association with the General Services Administration and the Department of Defense, tests of highway equipment are conducted for the purpose of establishing performance standards upon which to base specifications for use by the Government in purchasing such equipment.

5. *Advances from State cooperating agencies.*—Funds are contributed by the State highway departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Federal Highway Administration.

Object Classification (in thousands of dollars)

Identification code	69-9971-0-7-151	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	674	838	838
11.3	Positions other than permanent.....	41	44	44
11.5	Other personnel compensation	126	135	135
	Total personnel compensation.....	841	1,017	1,017
12.1	Personnel benefits: Civilian.....	82	99	99
21.0	Travel and transportation of persons.....	82	166	170
22.0	Transportation of things.....	49	53	57
23.2	Communications, utilities, and other rent....	2	3	3
25.0	Other services	1,127	1,077	1,092
31.0	Equipment	1	2	2
32.0	Lands and structures.....	4,487	1,045	1,060
99.0	Total obligations.....	6,671	3,462	3,500
Distribution of obligations by account:				
	Cooperative work, forest highways.....	202	500	500
	Equipment, supplies, etc., for cooperating countries.....	2,549	.....	.....
	Technical assistance, U.S. dollars advanced from foreign governments.....	1,894	1,513	1,500
	Contributions for highway research programs	6	447	500
	Advances from State cooperating agencies	2,020	1,002	1,000
Personnel Summary				
	Total number of permanent positions.....	21	24	24
	Total compensable workyears.....	23	26	26
	Full-time equivalent of other positions.....	(2)	(2)	(2)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	14.00	14.00	14.00
	Average GS salary.....	\$35,982	\$39,116	\$39,116

MISCELLANEOUS TRUST FUNDS—DEMONSTRATION PROJECTS

Program and Financing (in thousands of dollars)

Identification code 69-9972-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Project acceleration demonstration program.....	7,377	6,000	5,502
2. Traffic control signalization demonstration projects.....	6,947	7,000	6,000
3. Intermodal urban demonstration project..	2	450	750
Total program costs, funded.....	14,326	13,450	12,252
Change in selected resources (undelivered orders).....	684	-10,545	-12,252
10.00 Total obligations (object class 41.0).	15,010	2,905	.....
Financing:			
21.40 Unobligated balance available, start of year	-7,915	-2,905	.....
24.40 Unobligated balance available, end of year..	2,905	.....	.....
40.00 Budget authority (appropriation) ..	10,000	.....	.....
Distribution of budget authority by account:			
Project acceleration demonstration.....	10,000	.....	.....
Distribution of obligations by account:			
Project acceleration demonstration.....	9,996	33	.....
Traffic control signalization.....	3,590	2,046	.....
Intermodal urban demonstration.....	1,424	826	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	15,010	2,905	.....
72.40 Obligated balance, start of year.....	31,703	32,387	21,842
74.40 Obligated balance, end of year.....	-32,387	-21,842	-9,590
90.00 Outlays.....	14,326	13,450	12,252
Distribution of outlays by account:			
Project acceleration demonstration.....	7,377	6,000	5,502
Traffic control signalization.....	6,947	7,000	6,000
Intermodal urban demonstration.....	2	450	750

1. *Project acceleration demonstration program.*—The 1976 Highway Act authorized \$25 million to demonstrate the feasibility of reducing the time required to construct a highway project that is necessitated due to changes in population or traffic flow caused by the construction of other Federal projects.

The appropriations for this program through 1979 total \$25 million, and are expected to be obligated by the end of 1980 for a highway interchange near Everett, Pa.

2. *Traffic control signalization demonstration projects.*—This program is intended to improve traffic signal control systems by using technology not now in general use.

It is estimated that all \$30 million appropriated through 1978 will be obligated by the end of 1980, and no further funding is requested. Activities authorized through this account are also authorized expenses within the Federal-aid highways account.

3. *Intermodal urban demonstration project.*—Section 124 of the Federal-Aid Highway Amendments of 1974 authorized not to exceed \$53 million for a demonstration project for construction of a high-density urban highway intermodal transportation connection between Franklin Avenue and 59th Street South, in Minneapolis, Minn.

The 1978 appropriation of \$2.25 million will cover preliminary design and environmental studies. No addi-

tional funding will be requested in 1981 because the outcome of social, economic and environmental studies are pending.

RIGHT-OF-WAY REVOLVING FUND (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code 69-8402-0-8-401	1979 actual	1980 est.	1981 est.
Program by activities:			
Advance acquisition of right-of-way (program costs, funded).....	.....	.....	.....
Change in selected resources (undelivered orders).....	12,001	.....	.....
10.00 Total obligations (object class 33.0).	12,001	.....	.....
Financing:			
21.49 Unobligated balance available, start of year: Contract authority.....	-40,659	-28,658	-28,658
24.49 Unobligated balance available, end of year: Contract authority.....	28,658	28,658	28,658
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	12,001	.....	.....
Obligated balance, start of year:			
72.49 Contract authority.....	24,341	36,342	36,342
72.98 Fund balance.....	73,582	74,023	74,023
Obligated balance, end of year:			
74.49 Contract authority.....	-36,342	-36,342	-36,342
74.98 Fund balance.....	-74,023	-74,023	-74,023
90.00 Outlays.....	-441	.....	.....

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	161,418	160,977	160,977
2400 Repayments, prepayments, loan sales.....	-441	.....	.....
2900 Outstanding, end of year.....	160,977	160,977	160,977

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	65,000	65,000	65,000
Unfunded balance, end of year.....	65,000	65,000	65,000

The Federal-Aid Highway Act of 1968 authorized \$300 million for the establishment of a right-of-way revolving fund. This fund is utilized to make cash advances to the States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from causing a significant increase in construction costs.

The initial legislation for this program required the States to construct the highway and reimburse the revolving fund within seven years from the date of the advance. The 1973 Highway Act extended the required time limit on construction to 10 years and the 1976 Highway Act extended the time limit indefinitely, if deemed necessary by the Secretary.

In 1981, obligations will be made to the extent of States' reimbursements to the revolving fund.

Revenue and Expenses (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Advances for acquisition of right-of-way program:			
Expense.....	— 441		
Net operating loss.....	— 441		

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Drawing account with Treasury:				
Advances (loans).....	161,418	160,977	160,977	160,977
Due from Highway trust fund....	73,582	74,023	74,023	74,023
Total assets.....	235,000	235,000	235,000	235,000
Government equity:				
Non-interest-bearing capital:				
Undisbursed loan obligations.....	97,923	110,365	110,365	110,365
Unobligated balance.....	40,659	28,658	28,658	28,658
Contract authority.....	— 65,000	— 65,000	— 65,000	— 65,000
Invested capital.....	161,418	160,977	160,977	160,977
Total Government equity....	235,000	235,000	235,000	235,000
Analysis of changes in Government equity:				
Non-interest-bearing capital:				
Start of year.....		235,000	235,000	235,000
Appropriation.....				
Total Government equity, end of year.....		235,000	235,000	235,000

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

The programs administered by the National Highway Traffic Safety Administration (NHTSA) are authorized by three separate laws: The National Traffic and Motor Vehicle Safety Act, the Highway Safety Act, and the Motor Vehicle Information and Cost Savings Act. The following table shows the funding for NHTSA programs administered under each act (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Budget authority:			
Operations and research appropriation:			
Traffic and motor vehicle safety programs.....	43,432	45,375	52,302
Highway safety research and development.....	26,059	26,323	29,125
Automotive fuel economy and consumer information.....	12,389	12,530	12,626
State and community highway safety:			
Appropriation.....	1,715	22,297	61,593
Contract authority.....	175,785	175,203	199,907
Total budget authority.....	259,380	281,728	355,553
Program level:			
Highway safety grant program.....	172,000	197,500	209,405
Operations and research.....	79,318	91,618	94,053
Gifts and donations.....		6	
Total program level.....	251,318	289,124	303,458
Outlays:			
Operations and research appropriation:			
Traffic and motor vehicle safety programs.....	39,119	44,475	47,920
Highway safety research and development.....	27,400	22,410	24,504
Automotive fuel economy and consumer information.....	11,160	12,295	12,000
Gifts and donations.....		6	
Subtotal outlays.....	77,679	79,186	84,424

State and community highway safety appropriation.....	168,849	172,000	193,455
Total outlays.....	246,528	251,186	277,879

Federal Funds

General and special funds:

OPERATIONS AND RESEARCH

For expenses necessary to discharge the functions of the Secretary with respect to traffic and highway safety and functions under the Motor Vehicle Information and Cost Savings Act (Public Law 92-513, as amended), **[\$83,228,000] \$94,053,000**, of which **[\$25,913,000] \$29,125,000** shall be derived from the Highway Trust Fund: *Provided*, That not to exceed **[\$36,889,000] \$44,991,000** shall remain available until expended, of which **[\$9,139,500] \$12,373,000** shall be derived from the Highway Trust Fund. (80 Stat. 416; 86 Stat. 347; 88 Stat. 1470; 89 Stat. 901; 90 Stat. 815; 90 Stat. 981; 92 Stat. 2727; Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed for \$54,561,000.)

Program and Financing (in thousands of dollars)

Identification code 69-0650-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Rulemaking programs.....	4,200	4,619	4,941
2. Enforcement programs.....	6,281	6,784	7,246
3. Highway safety programs.....	16,722	18,295	19,480
4. Research and analysis.....	41,844	45,058	48,702
5. General administration.....	10,656	11,725	12,549
Total program costs, funded.....	79,703	86,481	92,918
Change in selected resources (undelivered orders).....	5,810	12,438	10,336
10.00 Total obligations.....	85,513	98,919	103,254
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	— 741	— 600	— 700
13.00 Trust funds.....	— 30,617	— 33,185	— 36,926
14.00 Non-Federal funds.....	— 550	— 600	— 700
17.00 Recovery of prior year obligations.....	— 30		
21.40 Unobligated balance available, start of year.....	— 4,795	— 6,660	— 30
24.40 Unobligated balance available, end of year.....	6,660	30	30
25.00 Unobligated balance lapsing.....	382		
Budget authority.....	55,821	57,905	64,928
Budget authority:			
40.00 Appropriation.....	55,961	57,315	64,928
41.00 Transferred to other accounts.....	— 140	— 200	
43.00 Appropriation (adjusted).....	55,821	57,115	64,928
44.20 Supplemental for civilian pay raises.....		790	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	53,575	64,534	64,928
72.40 Obligated balance, start of year.....	24,167	26,490	34,254
74.40 Obligated balance, end of year.....	— 26,490	— 34,254	— 39,262
77.00 Adjustments in expired accounts.....	— 972		
90.00 Outlays, excluding pay raise supplemental.....	50,279	56,000	59,900
91.20 Outlays from civilian pay raise supplemental.....		770	20

1. Rulemaking programs.—Covers rulemaking activity relative to the promulgation of Federal motor vehicle safety standards for new and used motor vehicles, tires, and equipment; automotive fuel economy standards required by the Energy Policy and Conservation Act; and programs requiring economic bumpers withstanding low-speed collisions, automobile ratings, diagnostic inspection, and odometer regulation.

General and special funds—Continued

OPERATIONS AND RESEARCH—Continued

2. *Enforcement programs.*—Provides for the enforcement of programs described under the rulemaking activity, including manufacturer compliance with motor vehicle safety and automotive fuel economy standards, investigation of safety related motor vehicle defects, and surveillance of odometer tampering.

3. *Highway safety programs.*—This activity provides for headquarters and field staff to assist the States in the conduct of their highway safety programs through program guidance, technical assistance and evaluation. Demonstration projects are conducted to show effectiveness of new techniques in operational environments and attain widespread acceptance and adoption of these new techniques and countermeasures. Training courses and materials are developed for use in the States.

4. *Research and analysis.*—This activity provides for research and development in support of all NHTSA programs, including the collection and analysis of data to determine the relationship between motor vehicle and driver performance characteristics and crashes causing death or personal injury. Provision is also made for facilities required to furnish scientific and technical bases for motor vehicle standards, and to do limited compliance testing and defects investigation. The 1981 budget includes funds to continue the development of a national accident data collection program to improve problem identification, rulemaking support, and program evaluation activities.

5. *General administration.*—This activity provides for overall executive direction, coordination, and implementation of agency programs, except for mission-oriented support activities which are included in the respective program areas. Basic administrative and support requirements for all safety programs are also provided in this category.

Object Classification (in thousands of dollars)

Identification code 69-0650-0-1-401	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	22,936	25,151	25,342
11.3 Positions other than permanent.....	1,020	1,020	1,020
11.5 Other personnel compensation.....	218	449	449
Total personnel compensation.....	24,174	26,700	26,891
12.1 Personnel benefits: Civilian.....	2,128	2,226	2,242
21.0 Travel and transportation of persons.....	988	938	1,020
22.0 Transportation of things.....	179	184	200
23.1 Standard level user charges.....	1,822	2,231	2,400
23.2 Communications, utilities, and other rent....	1,359	1,100	1,100
24.0 Printing and reproduction.....	1,088	1,100	1,100
25.0 Other services.....	51,864	62,170	66,031
26.0 Supplies and materials.....	566	1,200	1,200
31.0 Equipment.....	1,345	1,150	1,150
99.0 Total obligations.....	85,513	98,919	103,254

Personnel Summary

Total number of permanent positions.....	874	874	874
Total compensable workyears.....	895	910	910
Full-time equivalent of other positions.....	(80)	(80)	(80)
Full-time equivalent of overtime and holiday hours.....	(11)	(10)	(10)
Average ES salary.....	\$46,684	\$49,419	\$49,419
Average GS grade.....	11.00	11.00	11.00

Average GS salary.....	\$27,174	\$31,055	\$31,736
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STATE AND COMMUNITY HIGHWAY SAFETY (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 402 and 406, to remain available until expended, **[\$171,000,000] \$163,800,000** to be derived from the Highway Trust Fund, and for necessary expenses in carrying out the provisions of 23 U.S.C. 402 and 406, **[\$2,297,000] \$2,593,000**, to remain available until expended; for necessary expenses in carrying out section 154 of title 23, United States Code, \$57,000,000, to be derived from the Highway Trust Fund, of which \$7,000,000 shall be for subsection (i); and, in addition, \$2,000,000, to be derived from the Highway Trust Fund, for necessary expenses in carrying out section 407. (80 Stat. 731; 92 Stat. 2727, 2728; Department of Transportation and Related Agencies Appropriation Act, 1980.)

Note.—Included below is \$20,000,000 for 1980 that was appropriated under the heading "Surface Transportation, Energy and Safety." The language for this appropriation appears at the end of the Department of Transportation chapter.

Program and Financing (in thousands of dollars)

Identification code 69-0651-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
State and community grants:			
1. Entitlement grant programs.....	135,184	171,199	142,604
2. National maximum speed limit.....	28,761	20,000	57,000
3. Innovative grants program.....	.....	.....	2,000
4. Grant administration.....	4,904	6,301	7,801
Total program costs, funded.....	168,849	197,500	209,405
Change in selected resources (undelivered orders).....	3,151	.....	.....
10.00 Total obligations.....	172,000	197,500	209,405
Financing:			
13.00 Offsetting collections from: Trust funds.....	-170,285	-195,212	-207,495
21.40 Unobligated balance available, start of year.....	-468	.....	-9
24.40 Unobligated balance available, end of year..	.....	9	692
25.00 Unobligated balance lapsing.....	468	.....	.....
40.00 Budget authority (appropriation) ..	1,715	2,297	2,593
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,715	2,288	1,910
72.10 Receivables in excess of obligations, start of year.....	.....	-578	.....
72.40 Obligated balance, start of year.....	557	.....	210
74.10 Receivables in excess of obligations, end of year.....	578	.....	.....
74.40 Obligated balance, end of year.....	.....	-210	-620
90.00 Outlays.....	2,849	1,500	1,500

Under the State and Community Highway Safety Program, Federal grants are provided to assist the States and their political subdivisions in the establishment and improvement of highway safety programs and in enforcement of the national maximum speed limit. A total program of \$209.4 million is planned in 1981, compared to \$197.5 million for 1980.

1. *Entitlement grant programs.*—Allocation of grants is determined on the basis of statutory formula pursuant to authorizations for highway safety programs and school bus driver training. Highway safety programs include driver licensing, motor vehicle registration, driver education, and police traffic services. Individual States are utilizing this funding in areas which have the greatest potential for achieving safety improvements and reducing traffic fatalities and accidents at the State and local level. Activities are centered largely in efforts that will control the drinking driver; increase the intensity of traffic law enforcement; improve the

quality and availability of emergency medical services; and improve program management. Total obligations for all encompassed activities are estimated at \$142.6 million for 1981.

2. *National maximum speed limit.*—Federal grants are authorized to assist the States in meeting statutory criteria for enforcement of the National 55 mile-per-hour speed limit. Under the program, States are eligible for: basic grant entitlement for activities related to fostering compliance with the speed limit, and for incentive grants for exceeding minimum compliance levels established for fiscal years 1979 through 1983. Funds are allocated in relationship to the statutory formula prescribed for highway safety grants. A program of \$57 million is proposed for 1981.

3. *Innovative grants.*—Federal grants are also authorized to be awarded to States which identify and demonstrate the feasibility of innovative solutions to highway safety problems. Funds of \$2 million are proposed to initiate this program in 1981.

4. *Grant administration.*—Funds of \$7.8 million are required to cover the expenses of administering Federal grant activity in 1981.

Object Classification (in thousands of dollars)				
Identification code	69-0651-0-1-401	1979 actual	1980 est.	1981 est.
25.0	Other services	4,904	6,301	7,801
41.0	Grants, subsidies, and contributions.....	167,096	191,199	201,604
99.0	Total obligations	172,000	197,500	209,405

Trust Funds				
TRUST FUND SHARE OF HIGHWAY SAFETY PROGRAMS				
Program and Financing (in thousands of dollars)				
Identification code	69-8016-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. State and community grants.....	166,000	195,212	207,495
	2. Highway safety research and development.....	27,400	26,884	29,125
	Total program costs, funded.....	193,400	222,096	236,620
	Change in selected resources (undelivered orders).....	2,628		
10.00	Total obligations (object class 25.0)	196,028	222,096	236,620
Financing:				
	Unobligated balance available, start of year:			
21.40	Appropriation	—447	—561	
21.49	Contract authority.....	—139,653	—145,153	—145,144
	Unobligated balance available, end of year:			
24.40	Appropriation	561		
24.49	Contract authority.....	145,153	145,144	196,556
25.00	Unobligated balance lapsing.....	202		
	Budget authority.....	201,844	221,526	288,032
Budget authority:				
Current:				
40.00	Appropriation	192,059	216,913	251,925
40.49	Portion applied to liquidate contract authority.....	—166,000	—171,000	—163,800
43.00	Appropriation (adjusted).....	26,059	45,913	88,125
44.20	Supplemental for civilian pay raises		410	
49.10	Contract authority (92 Stat. 2727, 2728)	175,785		

Permanent:				
69.10	Contract authority (92 Stat. 2727, 2728)	175,203	199,907	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	196,028	222,096	236,620
Obligated balance, start of year:				
72.40	Appropriation	25,594	23,937	48,911
72.49	Contract authority.....	184,486	188,771	192,983
Obligated balance, end of year:				
74.40	Appropriation	—23,937	—48,911	—84,377
74.49	Contract authority.....	—188,771	—192,983	—177,678
90.00	Outlays, excluding pay raise supplemental.....	193,400	192,500	216,459
91.20	Outlays from civilian pay raise supplemental.....		410	

Status of Unfunded Contract Authority (in thousands of dollars)			
Unfunded balance, start of year.....	324,139	333,924	338,127
Contract authority.....	175,785	175,203	199,907
Unfunded balance lapsing.....			
Appropriation to liquidate contract authority.....	—166,000	—171,000	—163,800
Unfunded balance, end of year.....	333,924	338,127	374,234

Funds are transferred to the Operations and research and State and community highway safety appropriations. Details are shown in the schedules for those accounts.

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)				
Identification code	69-8548-0-7-401	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Automotive safety education fund (costs—obligations) (object class 25.0).....		6	
Financing:				
21.40	Unobligated balance available, start of year.....	—6	—6	
24.40	Unobligated balance available, end of year.....	6		
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net		6	
90.00	Outlays.....		6	

Donations received are available for transportation activities.

FEDERAL RAILROAD ADMINISTRATION

The following table, in millions of dollars, depicts the level of all Federal Railroad Administration programs, the details of which are in the budget schedules:

Program level	1979	1980	1981
Office of the Administrator	8	8	8
Railroad safety.....	26	29	30
Railroad research and development.....	56	61	58
Rail service assistance:			
Current program.....	96	117	104
Rail restructuring assistance (proposed legislation).....			250
Loan guarantee commitments.....	80	159	133
Rail labor assistance.....		68	8
Northeast corridor improvement.....	449	462	465
Railroad rehabilitation and improvement:			
Purchase of redeemable preference shares.....	68	202	

General and special funds—Continued

GIFTS AND DONATIONS—Continued

Program level	1979	1980	1981
Loan guarantee commitments.....	33	350	270
Alaska railroad.....	10	7	12
Subtotal, FRA.....	826	1,463	1,338
National Railroad Passenger Corp. (Amtrak) grants.....	779	873	975
Loan guarantee commitments.....	46	85	7
Total program.....	1,651	2,421	2,320

Federal Funds

General and special funds:

OFFICE OF THE ADMINISTRATOR

For necessary expenses of the Federal Railroad Administration, not otherwise provided for, **[\$7,523,000]** \$8,207,000 (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 69-0700-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Executive direction.....	5,029	4,184	4,305
2. Administration.....	3,341	3,807	3,902
10.00 Total program costs, funded—obligations.....	8,370	7,991	8,207
Financing:			
25.00 Unobligated balance lapsing.....	161		
Budget authority.....	8,530	7,991	8,207
Budget authority:			
40.00 Appropriation.....	8,580	7,523	8,207
41.00 Transferred to other accounts.....	—50		
43.00 Appropriation (adjusted).....	8,530	7,523	8,207
44.20 Supplemental for civilian pay raises.....		468	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	8,370	7,991	8,207
72.40 Obligated balance, start of year.....	1,252	1,054	1,125
74.40 Obligated balance, end of year.....	—1,054	—1,125	—834
77.00 Adjustments in expired accounts.....	—36		
90.00 Outlays, excluding pay raise supplemental.....	8,532	7,468	8,482
91.20 Outlays from civilian pay raise supplemental.....		452	16

1. *Executive direction.*—Provides for salaries and related expenses of the Offices of the Administrator, Chief Counsel, Planning and Budget, Civil Rights, and Public Affairs. In addition to dealing with critical policy issues concerning the railroad industry, the executive direction program is also involved in maintaining communications with the general public; developing a work force that includes minority groups and women at all levels; insuring that FRA programs receive legal counsel; and that programs are carried out in a manner consistent with predetermined objectives and budgetary goals.

In 1981 increased effort will be placed on rail restructuring and deregulation matters.

2. *Administration.*—Provides for salaries and related expenses associated with day-to-day operations of the Federal Railroad Administration. The Office of Administration includes the Offices of Personnel and Training, Management Systems, Procurement, and Financial Services.

Additional effort will be devoted in 1981 to improving FRA recruiting and maintaining the Safety Inspector register.

Object Classification (in thousands of dollars)

Identification code 69-0700-0-1-401	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	4,707	5,077	5,121
11.3 Positions other than permanent.....	484	370	370
11.5 Other personnel compensation.....	82	85	86
11.8 Special personnel service payments.....	1		
Total personnel compensation.....	5,274	5,532	5,577
12.1 Personnel benefits: Civilian.....	478	494	498
21.0 Travel and transportation of persons.....	185	202	210
22.0 Transportation of things.....	10	10	19
23.1 Standard level user charges.....	366	377	400
23.2 Communications, utilities, and other rent....	389	300	308
24.0 Printing and reproduction.....	69	90	91
25.0 Other services.....	1,458	851	967
26.0 Supplies and materials.....	66	60	61
31.0 Equipment.....	75	75	76
99.0 Total obligations.....	8,370	7,991	8,207

Personnel Summary

Total number of permanent positions.....	197	190	193
Total compensable workyears.....	228	206	206
Full-time equivalent of other positions.....	(31)	(24)	(24)
Full-time equivalent of overtime and holiday hours.....	(4)	(4)	(4)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	10.85	10.90	10.86
Average GS salary.....	\$24,676	\$26,551	\$26,442
Average salary of ungraded positions.....	\$15,454	\$15,454	\$15,454

RAILROAD SAFETY

For necessary expenses in connection with railroad safety, not otherwise provided for, **[\$28,000,000]** \$27,921,000, of which **[\$9,100,000]** \$7,850,000 shall remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 69-0702-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Federal enforcement.....	13,411	15,349	15,751
2. Automated track inspection program..	6,926	5,935	5,850
3. Safety regulation and program administration.....	4,031	4,283	4,320
4. Grants-in-aid for railroad safety.....	1,491	3,500	3,748
Total direct program costs.....	25,859	29,067	29,669
Reimbursable program:			
1. Safety regulation and program administration.....	75		
10.00 Total program costs, funded—obligations.....	25,935	29,067	29,669
Financing:			
11.00 Offsetting collections from: Federal funds...	—75		
17.00 Recovery of prior year obligations.....	—190		
21.40 Unobligated balance available, start of year.....	—4,070	—2,083	—1,748
24.40 Unobligated balance available, end of year..	2,083	1,748	
25.00 Unobligated balance lapsing.....	449		
Budget authority.....	24,131	28,732	27,921
Budget authority:			
40.00 Appropriation.....	24,155	28,000	27,921

41.00	Transferred to other accounts	-24		
43.00	Appropriation (adjusted)	24,131	28,000	27,921
44.20	Supplemental for civilian pay raises		732	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	25,669	29,067	29,669
72.40	Obligated balance, start of year	9,044	8,943	14,340
74.40	Obligated balance, end of year	-8,943	-14,340	-15,072
77.00	Adjustments in expired accounts	-312		
90.00	Outlays, excluding pay raise supplemental	25,458	22,963	28,912
91.20	Outlays from civilian pay raise supplemental		707	25

1. **Federal enforcement.**—Provides for salaries and related expenses of safety field operations which are designed to motivate the railroads to comply with Federal safety laws and regulations to reduce the number of railroad related accidents/incidents. Monitoring of the railroads is accomplished through the use of Federal inspectors. Budgeted positions have increased from 399 in 1979 to 409 in 1980 and 1981. The level of effort in this program for 1981 will remain about the same as in 1980, while a study of total railroad system safety is conducted.

2. **Automated track inspection program.**—Enhances the Federal enforcement effort by providing inspection of track and associated components through the use of automated track inspection vehicles. In 1980 and 1981 these vehicles will monitor track geometry and rail flaws on about 76,000 miles of track each year, up from 70,000 miles in 1979.

3. **Safety regulation and program administration.**—Includes salaries and related expenses of safety headquarters personnel together with data gathering and dissemination, planning and evaluation activities and administration of grants-in-aid. The ongoing responsibility of this program is to develop and subsequently issue new or revised standards, procedures, and regulations as necessary to provide a safer railroad operating and working environment.

4. **Grants-in-aid for railroad safety.**—Assists States in paying salaries and expenses incurred for State safety inspectors authorized under section 206 of the Railroad Safety Act of 1970. The 1980 and 1981 programs will each support approximately 180 State inspectors, up from 88 in 1979, to aid the Federal Railroad Administration in enforcement of Federal safety standards.

Object Classification (in thousands of dollars)

Identification code 69-0702-0-1-401				
		1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	10,028	12,551	12,645
11.3	Positions other than permanent	190	250	250
11.5	Other personnel compensation	67	90	92
	Total personnel compensation	10,285	12,891	12,987
12.1	Personnel benefits: Civilian	1,007	1,276	1,285
21.0	Travel and transportation of persons	1,647	1,863	1,900
22.0	Transportation of things	10	92	50
23.1	Standard level user charges	767	823	851
23.2	Communications, utilities, and other rent	1,086	1,700	1,715
24.0	Printing and reproduction	307	100	105
25.0	Other services	9,096	6,682	6,878
26.0	Supplies and materials	71	50	55
31.0	Equipment	92	90	95

41.0	Grants, subsidies, and contributions	1,491	3,500	3,748
	Total direct obligations	25,859	29,067	29,669
Reimbursable obligations:				
25.0	Other services	75		
99.0	Total obligations	25,935	29,067	29,669

Personnel Summary

Total number of permanent positions	474	484	484
Total compensable workyears	411	478	482
Full-time equivalent of other positions	(11)	(14)	(14)
Full-time equivalent of overtime and holiday hours	(3)	(5)	(5)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	11.14	11.14	11.14
Average GS salary	\$24,993	\$26,629	\$26,629

RAILROAD RESEARCH AND DEVELOPMENT

For necessary expenses for railroad research and development, **[\$54,750,000]** \$57,738,000 to remain available until expended: *Provided*, That there may be credited to this appropriation, funds received from State and local governments, other public authorities, private sources and foreign countries for expenses incurred for engineering, testing and development. (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 69-0745-0-1-401				
		1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Track, equipment and personnel safety	28,951	28,152	28,748
2.	Railroad operational improvements	4,628	4,111	3,925
3.	Improved passenger systems	3,856	8,325	4,369
4.	Transportation test center	12,025	12,311	11,777
5.	Policy support	8,212	9,223	8,919
	Total direct program	57,672	62,122	57,738
Reimbursable program:				
1.	Track, equipment and personnel safety		300	300
2.	Railroad operational improvements	25	160	160
3.	Improved passenger systems		150	150
4.	Transportation test center	2,069	2,500	2,500
5.	Policy support	120	150	150
	Total reimbursable program	2,213	3,260	3,260
10.00	Total program costs, funded—obligations	59,885	65,382	60,998
Financing:				
Offsetting collections from:				
11.00	Federal funds	-1,752	-2,760	-2,760
14.00	Non-Federal sources	-461	-500	-500
17.00	Recovery of prior year obligations	-1,549	-1,200	
21.40	Unobligated balance available, start of year	-10,316	-6,172	
24.40	Unobligated balance available, end of year	6,172		
40.00	Budget authority (appropriation) ..	51,980	54,750	57,738

Relation of obligations to outlays:

71.00	Obligations incurred, net	56,124	60,922	57,738
72.40	Obligated balance, start of year	42,968	41,081	52,003
74.40	Obligated balance, end of year	-41,081	-52,003	-59,341
77.00	Adjustments in expired accounts	-14		
90.00	Outlays	57,996	50,000	50,400

1. **Track, equipment and personnel safety.**—The objective of this program is to plan and conduct research that will ultimately improve the safety of train operations and related activities.

2. **Railroad operational improvements.**—This program is utilized to identify and evaluate improvements in the

General and special funds—Continued

RAILROAD RESEARCH AND DEVELOPMENT—Continued

area of freight operations. Specific areas addressed include service reliability, fuel efficiencies, labor/management relations, and classification yard problems.

3. *Improved passenger systems.*—Functions of this program include evaluation of train technology; development of performance requirements for intercity passenger equipment and components; updating and advancement of technology for wayside electrification and vehicle traction; and conducting of limited studies of advanced, nonconventional systems in high pay-off areas.

4. *Transportation test center.*—This is a research and development facility, located at Pueblo, Colo. The center is operated in support of the Department of Transportation and other government agencies and is available to elements of private industry on a reimbursable basis.

5. *Policy support.*—This office is responsible for development of policies that assist railroads, labor and shippers in identifying and overcoming various problems.

Object Classification (in thousands of dollars)

Identification code	69-0745-0-1-401	1979 actual	1980 est.	1981 est.
FEDERAL RAILROAD ADMINISTRATION				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	4,441	5,229	5,338
11.3	Positions other than permanent.....	239	360	360
11.5	Other personnel compensation.....	19	40	40
	Total personnel compensation.....	4,699	5,629	5,738
12.1	Personnel benefits: Civilian.....	465	561	603
21.0	Travel and transportation of persons.....	286	368	375
22.0	Transportation of things.....	39	70	75
23.1	Standard level user charges.....	298	333	355
23.2	Communications, utilities, and other rent....	238	255	260
24.0	Printing and reproduction.....	105	130	135
25.0	Other services.....	48,299	50,309	48,800
26.0	Supplies and materials.....	15	30	30
31.0	Equipment.....	1,869	1,040	950
41.0	Grants, subsidies, and contributions.....		2,987	
	Total direct obligations.....	56,313	61,712	57,321
Reimbursable obligations:				
25.0	Other services.....	2,213	3,260	3,260
	Total obligations, Federal Railroad Administration.....	58,526	64,972	60,581
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Permanent positions.....	156	134	149
11.3	Positions other than permanent.....	30	12	13
11.5	Other personnel compensation.....	10	4	4
	Total personnel compensation.....	196	150	166
12.1	Personnel benefits: Civilian.....	12	15	17
21.0	Travel and transportation of persons.....	42	22	23
22.0	Transportation of things.....	12	5	6
23.2	Communications, utilities, and other rent....	30	22	23
24.0	Printing and reproduction.....	12	1	1
25.0	Other services.....	547	195	181
32.0	Lands and structures.....	509		
	Total obligations, allocation accounts.....	1,360	410	417
99.0	Total obligations.....	59,885	65,382	60,998
Obligations are distributed as follows:				
	Federal Railroad Administration.....	58,526	64,972	60,581

Federal Highway Administration.....	1,060	410	417
Office of the Secretary of Transportation.....	300		

Personnel Summary

FEDERAL RAILROAD ADMINISTRATION			
Total number of permanent positions.....	170	174	179
Total compensable workyears.....	162	191	193
Full-time equivalent of other positions.....	(18)	(27)	(27)
Full-time equivalent of overtime and holiday hours.....	(1)	(2)	(2)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	11.70	11.64	11.70
Average GS salary.....	\$28,304	\$29,939	\$30,016
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
Total number of permanent positions.....	12	8	8
Total compensable workyears.....	13	9	9
Full-time equivalent of other positions.....	(3)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	11.94	12.13	12.13
Average GS salary.....	\$29,249	\$31,836	\$31,836

RAIL SERVICE ASSISTANCE

For necessary expenses for rail service assistance authorized by section 5 of the Department of Transportation Act, as amended, and for necessary administrative expenses in connection with Federal rail assistance programs not otherwise provided for, [\$87,798,000] \$94,506,000, together with [\$9,400,000] \$9,440,000 for the Minority Business Resource Center, as authorized by title IX of Public Law 94-210, to remain available until expended. *During 1981 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$3,000,000. During 1981, total commitments to guarantee new loans under the Emergency Rail Services Act of 1970 shall not exceed \$40,000,000 of contingent liability for loan principal. (87 Stat. 985; 84 Stat. 1975-78; Public Law 96-101; Department of Transportation and Related Agencies Appropriation Act, 1980.)*

Program and Financing (in thousands of dollars)

Identification code	69-0122-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Rail line subsidies.....	77,199	90,508	85,000
2.	Washington Union Station model intermodal terminal.....		480	
3.	Minority Business Resource Center.....	10,228	17,099	9,440
4.	Other administration and special projects.....	8,507	8,465	9,506
10.00	Total program costs, funded—obligations.....	95,933	116,553	103,946
Financing:				
21.40	Unobligated balance available, start of year.....	—33,484	—20,974	
24.40	Unobligated balance available, end of year.....	20,974		
	Budget authority.....	83,423	95,579	103,946
Budget authority:				
40.00	Appropriation.....	84,370	97,198	103,946
41.00	Transferred to other accounts.....	—947	—1,619	
43.00	Appropriation (adjusted).....	83,423	95,579	103,946
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	95,933	116,553	103,946
72.40	Obligated balance, start of year.....	115,557	143,391	159,944
74.40	Obligated balance, end of year.....	—143,391	—159,944	—178,436
77.00	Adjustments.....	—2,727		
90.00	Outlays.....	65,373	100,000	85,455

Status of Direct Loans (in thousands of dollars)			
Position with respect to limitation on direct loans:			
Limitation on obligations:			
1110	Appropriation.....		3,000
1120	Legislative program items.....		250,000
1200	Obligations incurred, gross.....	-5,000	-10,400
			-253,000
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year.....	4,200	7,700
2200	Disbursements.....	4,200	3,500
			45,000
2900	Outstanding, end of year.....	4,200	7,700
			52,700

Status of Loan Guarantees (in thousands of dollars)			
Position with respect to limitation on loan guarantees:			
3100	Limitation on commitments: Appropriation ..		40,000
3200	Commitments, gross.....	-80,206	-159,025
			-133,011
Cumulative balance of guarantees outstanding:			
4100	Outstanding, start of year.....	452,257	537,136
4200	New loan guarantees.....	110,375	164,029
4400	Repayments of prepayments.....	-25,496	-22,000
			-22,000
4900	Outstanding, end of year.....	537,136	679,161
			790,172

* Does not include a limitation on U.S. Railway Association loan guarantees.

The State rail assistance program is designed to provide financing assistance to States for rail planning and for: (1) rail service continuation payments; (2) the cost of purchasing a line of railroad or other rail properties for future rail service; (3) rehabilitating rail properties, and (4) providing substitute or alternate mode service in a manner less expensive than continuing rail service.

A Minority Business Resource Center is operated to assist minority business firms, entrepreneurs, and venture groups in securing contracts and subcontracts arising out of the restructuring and revitalization of the Nation's railroads.

The other administration and special projects program provides for the necessary salaries and related expenses of the Federal Railroad Administration in support of Federal assistance programs, in this account as well as in the Railroad rehabilitation and improvement financing account, grants to the National Railroad Passenger Corp. and the labor/management initiatives funded under railroad research and development.

In 1981, this program will place increased emphasis on track rehabilitation in preference to subsidies in response to the Local Rail Assistance Act of 1978, and will apply increased administrative resources toward resolution of urban railroad conflicts.

The limitation proposed on loan guarantees applies to those loans guaranteed by the Secretary of Transportation pursuant to the Emergency Rail Services Act of 1970. These funds are provided to railroads undergoing reorganization.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
69-0122-0-1-401			
FEDERAL RAILROAD ADMINISTRATION			
Personnel compensation:			
11.1	Permanent positions.....	2,221	2,698
11.3	Positions other than permanent.....	137	230
			2,811
			245

11.5	Other personnel compensation.....	15	25	30
	Total personnel compensation.....	2,373	2,953	3,086
12.1	Personnel benefits: Civilian.....	207	277	289
21.0	Travel and transportation of persons.....	168	124	137
22.0	Transportation of things.....	5	26	30
23.1	Standard level user charges.....	160	183	203
23.2	Communications, utilities, and other rent...	156	150	160
24.0	Printing and reproduction.....	69	45	47
25.0	Other services.....	8,638	11,790	11,937
26.0	Supplies and materials.....	33	20	21
31.0	Equipment.....	12	27	36
33.0	Investments and loans.....	5,000	10,400	3,000
41.0	Grants, subsidies, and contributions.....	78,911	90,558	85,000
	Total obligations, Federal Railroad Administration.....	95,732	116,553	103,946

ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION

11.1	Personnel compensation: Permanent positions.....	134		
12.1	Personnel benefits: Civilian.....	23		
21.0	Travel and transportation of persons.....	6		
22.0	Transportation of things.....	2		
25.0	Other services.....	37		
	Total obligations, allocation to Federal Highway Administration.....	202		
99.0	Total obligations.....	95,933	116,553	103,946

Personnel Summary

FEDERAL RAILROAD ADMINISTRATION			
Total number of permanent positions.....	89	99	105
Total compensable workyears.....	81	103	108
Full-time equivalent of other positions.....	(11)	(18)	(19)
Full-time equivalent of overtime and holiday hours.....	(1)	(2)	(2)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	12.24	12.21	12.17
Average GS salary.....	\$29,865	\$31,020	\$30,848

ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
Total number of permanent positions.....	15		
Total compensable workyears.....	15		
Full-time equivalent of other positions.....	(0)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	11.94		
Average GS salary.....	\$29,249		

FEDERAL RAILROAD ADMINISTRATION			
Total number of permanent positions.....	89	99	105
Total compensable workyears.....	79	95	100
Full-time equivalent of other positions.....	(9)	(10)	(11)
Full-time equivalent of overtime and holiday hours.....	(1)	(2)	(2)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	12.24	12.21	12.17
Average GS salary.....	\$29,865	\$31,020	\$30,848

ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
Total number of permanent positions.....	15		
Total compensable workyears.....	16		
Full-time equivalent of other positions.....	(0)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	11.94		
Average GS salary.....	\$29,249		

General and special funds—Continued

RAIL SERVICE ASSISTANCE

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-0122-2-1-401			
Program by activities:			
10.00 Railroad restructuring assistance (costs—obligations) (object class 33.0)			250,000
Financing:			
40.00 Budget authority			250,000
Relation of obligations to outlays:			
71.00 Obligation incurred, net			250,000
74.40 Obligated balance, end of year			-210,000
90.00 Outlays			40,000

A new rail restructuring assistance program has been proposed by the Administration to combine various forms of current assistance and to provide DOT with the flexibility to achieve desired rail restructuring. The mechanism for assistance will be repayable credits. The program should meet the following objectives: (1) enhance the ability of railroads to eliminate redundancy in the rail system by promoting acquisitions, consolidations, coordinations, and/or mergers; (2) assist in facility rehabilitation and improvement on major interstate lines and promote efficient rail competition in major market areas where economically justified; and (3) provide labor protection for workers displaced by restructuring projects and promote labor productivity by providing loans to cover the costs of changes in work rules and operating practices. The Administration proposes total authorizations of \$1,475 million, of which \$250 million is requested to be appropriated in 1981.

RAIL LABOR ASSISTANCE*

* See Part III for additional information.

For payment of benefits under section 509 of the Regional Rail Reorganization Act of 1973, as amended, \$7,500,000, to remain available until expended. (87 stat. 985, Regional Rail Reorganization Act of 1973; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-0707-0-1-603			
Program by activities:			
10.00 Payment of benefits—Conrail (costs—obligations) (object class 41.0)			7,500
Financing:			
40.00 Budget authority (appropriation)			7,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net			7,500
90.00 Outlays			7,500

Note.—1981 estimate is for activities previously financed from Regional Rail Transportation Protective Account of the Railroad Retirement Board, which will continue to administer payment of benefits.

The Regional Rail Reorganization Act of 1973 provides for unemployment and supplementary pay benefits for protected employees adversely affected by establishment of Conrail in 1976. Amounts authorized and appropriated under the 1973 Act will be paid out in benefits before the end of 1980 (\$250 million). The proposed supplemental request contained in Part III of this

Appendix, together with the 1981 request, will continue to provide benefits for displaced employees, consistent with reauthorization legislation to be proposed to Congress. The reauthorization legislation will rectify some of the problems identified by the Comptroller General in his December 5, 1979, report to the Congress entitled "Employee Protection Provisions of the Rail Act Need Change."

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

For necessary expenses related to Northeast Corridor improvements authorized by title VII of Public Law 94-210, as amended, and title I of Public Law 95-599, [[\$381,000,000] \$400,000,000, to remain available until expended: *Provided*, That, notwithstanding any other provisions of law, the provisions of Public Law 95-804 shall apply to the Northeast Corridor Improvement Program: *Provided further*, That, the Secretary may waive the provisions of 23 U.S.C. 322 (c) and (d) if he determines such action would serve a public purpose. (87 Stat. 985; Department of Transportation and Related Agencies Appropriations Act, 1980; additional authorizing legislation to be proposed for \$105,000,000.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-0123-0-1-401			
Program by activities:			
1. Construction	400,893	366,412	410,700
(a) Boston-New Haven	(147,385)	(140,982)	(129,500)
(b) New Haven-New York	(118,219)	(26,346)	(16,600)
(c) New York-Philadelphia	(10,704)	(76,423)	(132,800)
(d) Philadelphia-Washington	(124,585)	(122,661)	(131,800)
2. System engineering/program management and administration	44,734	51,808	39,300
3. Public grade crossing elimination	6,904	44,096	15,000
10.00 Total program costs, funded—obligations	452,531	462,316	465,000
Financing:			
17.00 Recovery of prior year obligations	-3,378		
21.40 Unobligated balance available, start of year	-105,469	-146,316	-65,000
24.40 Unobligated balance available, end of year	146,316	65,000	
40.00 Budget authority (appropriation)	490,000	381,000	400,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	449,154	462,316	465,000
72.40 Obligated balance, start of year	258,202	508,589	570,905
74.40 Obligated balance, end of year	-508,589	-570,905	-647,705
90.00 Outlays	198,766	400,000	388,200

1. *Construction*.—This appropriation provides for the upgrading of rail passenger service between Boston, Mass., and Washington, D.C. Improvements to the Northeast corridor include improvements to the right-of-way, associated facilities, and installation of the necessary equipment for improved operations. Major rehabilitation efforts include route realignment, track structure, bridges, electrification, signaling, service facilities, and stations.

2. *System engineering/program management and administration*.—This program includes system engineering which provides for system modeling, standards, design and requirements criteria; and program management and administration which provides overall program planning, scheduling, monitoring, supervision, inspection, and evaluation including the salaries of FRA

and Federal Highway Administration personnel assigned to the project.

3. *Public grade crossing elimination.*—This program is funded under a separate authorization in the Surface Transportation Assistance Act of 1978, to modify or eliminate hazards of railway-highway crossings on public roads.

Object Classification (in thousands of dollars)

Identification code 69-0123-0-1-401	1979 actual	1980 est.	1981 est.
FEDERAL RAILROAD ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	1,048	1,310	1,316
11.3 Positions other than permanent.....	223	205	205
11.5 Other personnel compensation.....	6	17	17
Total personnel compensation.....	1,277	1,532	1,538
12.1 Personnel benefits: Civilian.....	105	138	139
21.0 Travel and transportation of persons.....	75	64	65
22.0 Transportation of things.....		9	10
23.1 Standard level user charges.....	84	89	92
23.2 Communications, utilities, and other rent....	157	170	170
24.0 Printing and reproduction.....	69	80	80
25.0 Other services.....	436,907	413,640	446,061
26.0 Supplies and materials.....	10	25	25
31.0 Equipment.....	5	20	20
Total obligations, Federal Railroad Administration.....	438,689	415,767	448,200
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	1,193	1,418	1,452
11.3 Positions other than permanent.....		11	12
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	1,195	1,431	1,466
12.1 Personnel benefits: Civilian.....	112	163	136
21.0 Travel and transportation of persons.....	130	159	159
22.0 Transportation of things.....	2	13	4
23.2 Communications, utilities, and other rent....	7	8	9
25.0 Other services.....	182	29	21
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....		3	3
32.0 Lands and structures.....	12,212	44,741	15,000
Total obligations, allocation to Federal Highway Administration.....	13,842	46,549	16,800
99.0 Total obligations.....	452,531	462,316	465,000

Personnel Summary

FEDERAL RAILROAD ADMINISTRATION			
Total number of permanent positions.....	40	40	40
Total compensable workyears.....	42	46	46
Full-time equivalent of other positions.....	(13)	(12)	(12)
Full-time equivalent of overtime and holiday hours.....	(0)	(1)	(1)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	12.50	12.50	12.50
Average GS salary.....	\$30,836	\$32,994	\$32,994
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
Total number of permanent positions.....	43	43	43
Total compensable workyears.....	29	43	43
Full-time equivalent of other positions.....	(0)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	11.94	12.13	12.13
Average GS salary.....	\$29,249	\$31,835	\$31,835

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation, [\$873,400,000] \$975,000,000, to remain available until expended, of which not more than [\$630,400,000] \$650,000,000, shall be available for operating losses incurred by the Corporation, including payment of additional operating expenses of the Corporation, resulting from the operation, maintenance, and ownership or control of the Northeast Corridor pursuant to title VII of the Railroad Revitalization and Regulatory Reform Act of 1976, not more than [\$20,000,000] \$23,000,000, shall be available for the payment of capital and operating expenses resulting from services provided pursuant to section 403(b) of the Rail Passenger Service Act, as amended, not more than [\$211,000,000] \$250,000,000, shall be available for capital improvements, and for labor protection costs pursuant to 45 U.S.C. 565, and not more than \$52,000,000 shall be available for the retirement of loans guaranteed pursuant to 45 U.S.C. 602, together with \$148,100,000 for capital improvements which shall not be available for expenditure until fiscal year 1982, pursuant to section 601(b)(2) of the Rail Passenger Service Act as amended: *Provided, That no capital funds provided in this appropriation shall be paid to the Corporation for the reduction of indebtedness [of which not to exceed \$12,000,000 shall be used for capital improvements in connection with the Indianapolis-Chicago service, and not more than \$12,000,000 shall be available only for the fiscal year 1980 purchase payments for the Northeast Corridor]:* *Provided further, That none of the funds herein appropriated shall be used for lease or purchase of passenger motor vehicles or for the hire of vehicle operators for any officer or employee, other than the President of the National Railroad Passenger Corporation, excluding the lease of passenger motor vehicles for those officers or employees while in official travel status. During 1981, and within the resources and authority available, total commitments to guarantee new loans shall not exceed \$7,300,000 of contingent liability for loan principal. (Department of Transportation and Related Agencies Appropriation Act, 1980.)*

Program and Financing (in thousands of dollars)

Identification code 69-0704-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Operating grants.....	600,000	630,400	650,000
2. State assisted routes.....		20,000	23,000
3. Labor protection and capital grants.....	130,000	211,000	250,000
4. Debt transactions.....	49,000	12,000	52,000
10.00 Total program costs, funded—obligations (object class 41.0).....	779,000	873,400	975,000
Financing:			
40.00 Budget authority (appropriation).....	779,000	873,400	975,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	779,000	873,400	975,000
74.40 Obligated balance, end of year.....			-129,500
90.00 Outlays.....	779,000	873,400	845,500

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3120 Limitation on commitments: Legislative program item.....			7,300
3200 Commitments, gross.....	-45,600	-84,600	-7,300
Cumulative balance of guarantees outstanding:			
4100 Outstanding, start of year.....	573,793	471,767	559,661
4200 New loan guarantees.....	45,600	84,600	7,300
4400 Repayments or prepayments.....	-25,000		-52,000
4700 Other adjustments.....	-122,626	3,294	64,745
4900 Outstanding, end of year.....	471,767	559,661	579,706

The National Railroad Passenger Corporation (Amtrak) is a private corporation. Federal assistance is provided through the Department of Transportation in the following manner:

General and special funds—Continued

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION—
Continued

1. *Operating grants.*—In 1981, funding is required to meet operating losses anticipated on the reduced Amtrak route structure described by the Amtrak Reorganization Act of 1979. These losses are now expected to be significantly less than previously forecasted due to increases in ridership, improved load factors, and higher revenues brought about by higher automobile operating costs and higher non-rail fares.

2. *State assisted routes.*—In 1981, funding is proposed at the level necessary to support for the full year all existing and new routes operated in 1980. Increased costs for full year operation will be partially offset by the increased state share of new routes in the second year as prescribed by the Amtrak Reorganization Act of 1979.

3. *Labor protection and capital grants.*—This program provides for the continuing cost of labor protection associated with recent route discontinuances and for increased capital investment to permit equipment purchase or modification (both cars and locomotives) and construction or modification of facilities consistent with the needs of the modified system. Advance 1982 appropriations are requested for long lead time procurements.

4. *Debt transactions.*—This program provides for continuation of the systematic retirement of Amtrak's section 602 loans, reducing the availability of guaranteed loans to \$825 million, and for the retirement of the note issued in 1977 to finance an installment of the Northeast corridor purchase.

EMERGENCY RAIL FACILITIES RESTORATION

Status of Direct Loans (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	33,263	35,151	37,084
2700 Other adjustments.....	1,888	1,933	2,040
2900 Outstanding, end of year.....	35,151	37,084	39,124

The Emergency Rail Facilities Restoration Act authorized the Secretary of Transportation to make loans for the purpose of restoring or replacing railroad facilities, equipment, or services damaged or destroyed as a result of the natural disasters that occurred during June 1972 and provided that no loan application could be approved later than June 27, 1973. The program was terminated in 1974. On October 1, 1978, the unexpended balance was returned to the general fund of the Treasury.

Public enterprise funds:

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transporta-

tion of freight, passenger, or mail, when deemed necessary for the benefit and development of industries or travel in the area served and payment of compensation and expenses as authorized by 5 U.S.C 8146, to be reimbursed as therein provided: *Provided*, That no employee shall be paid an annual salary out of said fund in excess of the salaries prescribed by the Classification Act of 1949, as amended, for grade GS-15, except the general manager of said railroad, one assistant general manager [at not to exceed the salaries prescribed by said Act for GS-17,] and five officers at not to exceed the salaries prescribed [by said Act for grade GS-16] for members of the Senior Executive Service.

PAYMENTS TO THE ALASKA RAILROAD REVOLVING FUND

For payment to the Alaska Railroad Revolving Fund for capital replacements, improvements, operations and maintenance, [\$6,500,000] \$10,640,000, to remain available until expended. (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 69-4400-0-3-401	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating and other costs, funded:			
1. Rail line operation program:			
(a) Operations.....	296		
(b) Maintenance of way and structures.....	3,843	4,000	4,000
(c) Maintenance of equipment.....	5,920	6,167	6,250
(d) Traffic.....	470	505	555
(e) Transportation service.....	11,592	11,599	11,775
(f) Communications system operation and maintenance.....	376	390	400
(g) Incidental operations.....	1,907	1,837	1,924
(h) General and administrative expense.....	3,681	4,082	4,050
2. Other programs:			
(a) Riverboats and related facilities leased.....		5	66
(b) Other nonoperating expense.....	86	80	100
3. Other costs:			
(a) Adjustment of prior years' costs.....	-271		
(b) Loss on excess current inventories.....	8		
(c) Undistributed costs.....	620		
Change in selected resources.....	-663		
Total operating and other obligations.....	27,865	28,665	29,120
Capital investment, funded:			
1. Rail line operation program:			
(a) Improvement of roadbed, track and structures.....	4,774	5,085	4,950
(b) Maintenance.....	40	830	1,240
(c) Purchase and upgrading of equipment.....	3,367	2,365	800
(d) Nonprogrammed outlay.....		500	500
Change in selected resources.....	-282	-2,303	3,750
Total capital obligations.....	7,899	6,477	11,240
10.00 Total obligations.....	35,764	35,142	40,360
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Rail line operation program:			
Freight revenue.....	-18,158	-21,957	-22,500
Passenger revenue.....	-1,564	-1,475	-1,100
Other rail line revenue.....	-3,378	-2,490	-2,500
Other programs:			
Riverboats and related facilities.....	-256	-230	-250
Other nonoperating revenue.....	-1,825	-1,913	-2,300
Proceeds from sale of assets.....	-7		
Change in long-term accounts receivable.....	-103		
21.98 Unobligated balance available, start of year.....	-3,996	-2,823	-2,246
24.98 Unobligated balance available, end of year.....	2,823	2,246	1,176
40.00 Budget authority (appropriation) ..	9,300	6,500	10,640

Relation of obligations to outlays:				
71.00	Obligations incurred, net	10,473	7,077	11,710
72.98	Obligated balance, start of year	1,718	2,399	2,476
74.98	Obligated balance, end of year	-2,399	-2,476	-9,816
90.00	Outlays	9,792	7,000	5,000

The Alaska Railroad is operated by the Federal Government under the act of March 12, 1914 (38 Stat. 305).

Budget program.—The major activity of the rail line operation program is transportation service; the principal supporting activities are maintenance of way and structures and maintenance of equipment. Lease of real properties, riverboats, and related facilities round out the other operating programs. 1981 funds will be used to maintain equipment and facilities at a level needed for safe and efficient operations, make energy conserving improvements to the Anchorage shops, and to fund the major share of a proposed joint State and Federal passenger equipment replacement program, without which self-sufficiency of passenger operations will not be feasible.

Financing.—To the extent possible, programs are financed by revenues earned from freight and passenger services and other services incidental thereto. It is estimated that freight tonnages will continue below the peaks associated with pipeline construction, commensurate with the projected plateau in general business levels in Alaska until such time as other energy resources are developed; that is, natural gas and coal. Through aggressive marketing practices the Alaska Railroad hopes to achieve some increase in tonnage/revenue in 1980 and 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Rail line operation program:			
Revenue: Ordinary	23,100	25,922	26,100
Expense: Ordinary	-28,085	-28,580	-28,954
Net income or loss, rail line operation	-4,985	-2,658	-2,854
Other programs:			
Revenue	2,081	2,143	2,550
Expense: Ordinary	-86	-85	-166
Net income, other programs	1,995	2,058	2,384
Nonoperating income or loss:			
Adjustment of prior year costs	-271		
Loss on excess current inventories	8		
Undistributed costs	620		
Net nonoperating income or loss	357		
Net income or loss for the year	-2,633	-600	-470

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	5,714	5,222	4,722	10,362
Accounts receivable (net)	9,698	6,765	4,921	4,157
Advances made	26	28	28	28
Inventories	6,578	6,339	6,028	6,028
Real property and equipment (net)	119,114	119,371	127,546	129,599
Other assets (net)	9,048	13,591	9,967	9,033
Total assets	150,177	151,316	153,212	159,207

Liabilities:

Accounts payable and funded accrued liabilities	4,441	3,100	3,250	3,250
Advances received	976	774	850	875
Total liabilities	5,417	3,874	4,100	4,125

Government equity:

Unexpended budget authority:				
Unobligated balance	3,996	2,823	2,246	1,176
Undelivered orders	6,024	5,319	3,325	9,246
Invested capital	134,740	139,300	143,541	144,660
Total Government equity	144,760	147,442	149,112	155,082

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	158,294	167,603	174,103	
Transactions:				
Appropriation	9,300	6,500	10,640	
Donated assets, net	9			
Closing balance	167,603	174,103	184,743	
Retained income:				
Opening balance	-13,533	-20,161	-24,991	
Net operating income or loss	-6,309	-4,000	-3,870	
Deferred outlays	-40	-830	-800	
Prior years adjustment	-271			
Net nonoperating income or loss	-8			
Closing balance	-20,161	-24,991	-29,661	
Total Government equity (end of year)	147,442	149,112	155,082	

Object Classification (in thousands of dollars)

Identification code	69-4400-0-3-401	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	18,494	17,200	18,765
11.3	Positions other than permanent	2,086	3,500	3,000
11.5	Other personnel compensation	981	850	1,000
	Total personnel compensation	21,561	21,550	22,765
12.1	Personnel benefits: Civilian	2,703	2,800	3,000
13.0	Benefits for former personnel	24		
21.0	Travel and transportation of persons	149	210	210
22.0	Transportation of things	437	450	600
23.2	Communications, utilities, and other rent	1,585	2,000	1,800
25.0	Other services	1,708	1,836	2,250
26.0	Supplies and materials	4,248	4,239	4,000
31.0	Equipment	3,046	2,700	785
32.0	Lands and structures	1,016	1,500	1,000
42.0	Insurance claims and indemnities	233	160	200
	Total costs, funded	36,709	37,445	33,610
94.0	Change in selected resources	-945	-2,303	3,750
99.0	Total obligations	35,764	35,142	40,360

Personnel Summary

Total number of permanent positions	716	716	716
Total compensable workyears	694	681	729
Full-time equivalent of other positions	(73)	(122)	(105)
Full-time equivalent of overtime and holiday hours	(40)	(34)	(40)
Average ES salary	\$47,500	\$50,112	\$50,112
Average salary of ungraded positions	\$31,839	\$32,700	\$32,100

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING FUNDS

【The Secretary of Transportation is hereby authorized to expend proceeds from the sale of Fund anticipation notes to the Secretary of the Treasury and any other monies deposited in the Railroad Rehabilitation and Improvement Fund pursuant to sections 502, 505-507 and 509 of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94-210), as amended and section 803 of Public Law 95-620, for the uses authorized for the Fund, in amounts not to

Public enterprise funds—Continued

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING FUNDS—
Continued

exceed \$100,000,000.] The Secretary of Transportation is [also] authorized to issue to the Secretary of the Treasury notes or other obligations pursuant to section 512 of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94-210), as amended, in such amounts and at such times as may be necessary to pay any amounts required pursuant to the guarantee of the [not to exceed \$600,000,000] principal amount of obligations under sections 511 through 513 of such Act, such authority to exist as long as any such guaranteed obligation is outstanding: *Provided*, That the aggregate principal amount of guarantees and commitments to guarantee obligations under section 511 of Public Law 94-210, as amended, shall not exceed [\$600,000,000] \$770,000,000. During 1981, and within the resources and authority available, total commitments to guarantee new loans shall not exceed \$270,000,000 of contingent liabilities for loan principal. During 1981 and within the resources and authority available, gross obligations for direct loans are authorized in such amounts as may be necessary to cover loan guarantee defaults. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 69-4411-0-3-401	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Redeemable preference shares (costs—obligations) (object class 33.0).....	68,070	202,656	.....
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-67	-90	-100
14.00 Non-Federal sources.....	-187	-332	-400
Unobligated balance available, start of year:			
21.47 Authority to borrow.....	-733	-102,656	.....
21.98 Fund balance.....	.....	-91	-50
U.S. securities (par).....	-900	-1,070	-1,533
Unobligated balance available, end of year:			
24.47 Authority to borrow.....	102,656	.....	.....
24.98 Fund balance.....	91	50	50
U.S. securities (par).....	1,070	1,533	2,033
47.00 Authority to borrow (appropriation acts).....	170,000	100,000	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	67,816	202,234	-500
72.47 Obligated balance, start of year.....	129,434	125,394	227,628
74.47 Obligated balance, end of year.....	-125,394	-227,628	-97,128
77.00 Adjustments in expired accounts.....	7,930	.....	.....
90.00 Outlays.....	79,786	100,000	130,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110 Limitation on obligations:			
Appropriation.....	.....	.....	.....
1200 Obligations incurred, gross.....	-68,070	-202,656	.....
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	79,190	158,976	258,976
2200 Disbursements.....	79,786	100,000	130,000
2900 Outstanding, end of year.....	158,976	258,976	388,976

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3110 Limitation on commitments: Appropriation.....	.....	.....	270,000
3200 Commitments, gross.....	-33,386	-350,000	-270,000

Cumulative balance of guarantees outstanding:

4100 Outstanding, start of year.....	35,781	92,653	171,197
4200 New loan guarantees.....	56,962	82,900	181,600
4400 Repayments or prepayments.....	-90	-4,356	-7,402
4900 Outstanding, end of year.....	92,653	171,197	345,395

Section 509 of the Railroad Revitalization and Regulatory Reform Act of 1976, as amended, authorizes the Secretary of Treasury to purchase fund anticipation notes from the Secretary of Transportation. The Secretary of Transportation uses these funds to purchase redeemable preference shares from railroads to provide for capital needs to preserve rail freight services. Funds are provided to railroads with the highest priority on projects effecting mergers and consolidations. Under the provisions of the act, repayments on the shares will not commence earlier than 6 years after purchase by the United States. This authorization expires September 30, 1980, and is proposed to be replaced by a new program of railroad restructuring assistance under the Rail service assistance appropriation. Section 511 of Public Law 94-210, as amended, also authorizes obligation guarantees for meeting the long-term needs of the railroads. Railroads utilize this funding mechanism to finance major new facilities and rehabilitation or consolidation of current facilities. The appropriation language provides standby authority to issue notes in the event of default, up to the cumulative level of loans anticipated to be guaranteed. Both a cumulative limitation on loans outstanding and an annual limitation on new commitments are proposed for 1981.

URBAN MASS TRANSPORTATION
ADMINISTRATION

Federal Funds

General and special funds:

URBAN MASS TRANSPORTATION FUND

ADMINISTRATIVE EXPENSES

For necessary administrative expenses of the urban mass transportation program authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.); 23 U.S.C., chapter 1, in connection with the activities, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109; [\$19,260,000] \$23,100,000.

RESEARCH, DEVELOPMENT, AND DEMONSTRATIONS AND UNIVERSITY
RESEARCH AND TRAINING

For necessary expenses for research and training, as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), to remain available until expended; [\$69,300,000] \$77,200,000: *Provided*, That [\$66,800,000] \$74,200,000 shall be available for research, development, and demonstrations, \$2,000,000 shall be available for university research and training and not to exceed [\$500,000] \$1,000,000 shall be available for managerial training as authorized under the authority of said Act.

URBAN DISCRETIONARY GRANTS

[INCLUDING TRANSFER OF FUNDS]

For necessary expenses for urban discretionary grants as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.) to remain available until September 30, [1983] 1984; [\$1,280,000,000] \$1,380,000,000 [of which \$9,925,000 shall be derived by transfer from the Urban Mass Transportation Fund: *Provided*, That none of these funds shall be available to retrofit any existing fixed rail transit system to comply with regulations issued pursuant to section 504 of the Rehabilitation Act of 1973; *Provided*

further, That grants awarded for contracts for the acquisition of rolling stock, including buses, which will result in the expenditure of Federal financial assistance, shall only be awarded based on consideration of performance, standardization, life-cycle costs, and other factors the Secretary may deem relevant, in addition to the consideration of initial capital costs. Where necessary, the Secretary shall assist grantees in making such evaluations].

[RURAL AND SMALL URBAN GRANTS]

NON-URBAN FORMULA GRANTS

For necessary expenses for public transportation projects in areas other than urbanized areas as defined for the purposes of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), **[\$75,000,000] \$91,000,000**, to remain available until expended.

URBAN FORMULA GRANTS

For necessary expenses for urban formula grants as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), **[\$615,000,000] \$1,525,000,000**, to remain available until expended [*Provided*, That grants awarded for contracts for the acquisition of rolling stock, including buses, which will result in the expenditure of Federal financial assistance, shall only be awarded based on consideration of performance, standardization, life-cycle costs, and other factors the Secretary may deem relevant, in addition to the consideration of initial capital costs. Where necessary, the Secretary shall assist grantees in making such evaluation].

LIQUIDATION OF CONTRACT AUTHORIZATION

For payment to the urban mass transportation fund, for liquidation of contractual obligations incurred under authority of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.) and 23 U.S.C. 142(c) and of obligations incurred for projects substituted for Interstate System segments withdrawn prior to enactment of the Federal-Aid Highway Act of 1976; **\$1,500,000,000**, to remain available until expended: *Provided*, That none of these funds shall be made available for the establishment of depreciation reserves or reserves for replacement accounts: *Provided further*, That amounts for highway projects substituted for Interstate System segments shall be transferred to the Federal Highway Administration.

[WATERBORNE TRANSPORTATION DEMONSTRATION PROJECT]

[For necessary expenses for a waterborne transportation demonstration project as authorized by section 320 of the Surface Transportation Assistance Act of 1978 (Public Law 95-599); **\$10,000,000**, to remain available until September 30, 1981.]

INTERSTATE TRANSFER GRANTS

[INCLUDING RESCISSION]

For necessary expenses to carry out the provisions of 23 U.S.C. 103(e)(4) for fiscal year **[1980, \$700,000,000] 1981, \$725,000,000**, to remain available until expended: *Provided*, That amounts for highway projects substituted for Interstate System segments shall be transferred to the Federal Highway Administration [*Provided further*, That **\$713,100,000** of contract authority made available or authorized for Interstate transfer grants is hereby rescinded]. (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Note.—Included below is \$125,000,000 for 1980 that was appropriated under the heading "Surface Transportation, Energy and Safety." The language of this appropriation appears at the end of the Department of Transportation chapter.

Program and Financing (in thousands of dollars)

Identification code 69-1119-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Urban discretionary grants.....	1,226,232	1,380,000	1,380,000
Urban formula grants.....	1,134,482	1,480,000	1,600,000
Technical studies grants.....	54,768		
Nonurban formula grants.....	7,929	85,000	110,000
Research and training.....	64,616	70,300	77,200
Administrative expenses.....	19,749	19,614	23,100
Waterborne demonstration.....		15,000	
Interstate transfer grants.....	699,711	700,000	725,000
Commuter rail operating subsidies.....	1,569		

Total direct program costs, funded.....	3,209,056	3,749,914	3,915,300
Reimbursable program.....	212	5,000	5,000
Change in selected resources.....	-57,333		
10.00 Total obligations.....	3,151,935	3,754,914	3,920,300
Financing:			
11.00 Offsetting collections from: Federal funds.....	-212	-5,000	-5,000
17.00 Recovery of prior year obligations.. Unobligated balance available, start of year:	-1,494		
Appropriation.....	-327,323	-649,792	-643,192
Contract authority.....	-5,396,787	-4,287,155	-2,713,130
Unobligated balance available, end of year:			
Appropriation.....	649,792	634,192	624,192
Contract authority.....	4,287,155	2,713,130	2,638,130
Unobligated balance lapsing.....	2,285		
Budget authority.....	2,365,349	2,169,289	3,821,300
Budget authority:			
40.00 Appropriation.....	4,216,600	4,383,635	5,321,300
40.49 Portion applied to liquidate contract authority.....	-1,850,000	-1,500,000	-1,500,000
41.00 Transferred to other accounts.....	-1,251	-2,086	
43.00 Appropriation (adjusted)...	2,365,349	2,881,549	3,821,300
44.20 Supplemental for civilian pay raises.....		840	
49.11 Contract authority rescinded (Public Law 96-131).....		-713,100	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,150,228	3,749,914	3,915,300
Obligated balance, start of year:			
Appropriation.....	883,449	2,318,332	4,106,514
Contract authority.....	4,467,362	3,724,710	3,085,635
Obligated balance, end of year:			
Appropriation.....	-2,318,332	-4,106,514	-6,728,781
Contract authority.....	-3,724,710	-3,085,635	-1,660,635
90.00 Outlays, excluding pay raise supplemental.....	2,457,997	2,600,000	2,718,000
91.20 Outlays from civilian pay raise supplemental.....		807	33

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	47,197	47,197	47,197
2900 Outstanding, end of year.....	47,197	47,197	47,197

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of guarantees outstanding:			
4100 Outstanding, start of year.....	997,000	997,000	997,000
4900 Outstanding, end of year.....	997,000	997,000	997,000

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	9,864,150	8,011,865	5,798,765
Reduction pursuant to Public Law 96-131.....		-713,100	
Unfunded balance lapsing.....	-2,285		
Appropriation to liquidate contract authority.....	-1,850,000	-1,500,000	-1,500,000
Unfunded balance, end of year.....	8,011,865	5,798,765	4,298,765

This fund was established to finance all capital and operating assistance grants, contracts, and loan activities authorized by the Urban Mass Transportation Act

General and special funds—Continued

URBAN MASS TRANSPORTATION FUND—Continued

of 1964, as amended. This fund was extended until 1982 by the Surface Transportation Assistance Act of 1978. That act also authorized several new funding categories such as intercity bus terminal construction and special rail transit grants. The administration intends to fund such activities through the existing urban discretionary and formula grant programs which have adequate flexibility and funding to accommodate worthy projects.

Urban discretionary grants.—Provides grants to State and local agencies for mass transportation investments. Such investments may include construction of new fixed guideway systems; extensions to existing guideway systems; major bus fleet expansions; capital grants for emergency repairs to transit facilities resulting from natural disasters; deployment of new technology; innovative transit demonstrations projects; and technical planning assistance. For 1981, \$1.4 billion is planned for this activity with 260 projects. Under the administration's Urban Initiative, \$200 million of these funds in 1981 will be used for joint development and related projects which link transportation facilities and encourage private economic development. The request for an advance 1981 appropriation for this activity in the 1980 budget is superseded by this year's request.

Technical studies grants.—This program activity is now subsumed in the urban discretionary grants activity; separate funding is no longer necessary.

Urban formula grants.—Provides for grants to urbanized areas or parts thereof on the basis of a formula for the payment of operating expenses; the construction, acquisition, and improvement of facilities and equipment; for routine capital projects such as the replacement of buses; the modernization of existing systems, and for commuter rail and other fixed guideway systems. For 1981, \$1.6 billion is planned for this activity with 385 projects.

Nonurban formula grants.—Provides formula grants for nonurbanized areas. These funds provide for transit grants (for areas other than urbanized areas) on the basis of a formula. Both payment of operating expenses and capital expenses are eligible. For 1981, \$110.0 million is planned for this activity with 50 grants.

Research and training.—Provides for grants and contracts for the purposes of developing, testing, and demonstrating new facilities, equipment, techniques, and methods (operations and managerial), and improving mass transportation services; grants to public bodies to provide for advanced training for personnel in the mass transportation field; and grants are awarded to public and private, nonprofit institutions to assist in establishing or continuing programs which combine professional training and research in the field of mass transportation. For 1981, \$77.2 million is planned for this activity with 321 projects.

Administrative expenses.—Provides for the administrative costs of the Urban Mass Transportation Administration. For 1981, \$23.1 million is planned for this program activity.

Waterborne demonstration.—Further funding is not necessary because the demonstration can be completed

with the appropriations already provided for this program activity.

Interstate transfer grants.—Grants under this activity are authorized by the 1973 Highway Act, whereby States and localities may withdraw previously approved interstate segments and apply the authorized funds to substitute transit or highway projects. For 1981, \$725 million is planned for this activity with 20 projects. The Washington, D.C., area will receive up to \$275 million in 1980 and 1981 from this activity. The request for an advance 1981 appropriation for this activity in the 1980 budget is superseded by this year's request.

Direct loans and loan guarantees.—These program activities provide direct loans for advance land acquisition and guarantees rail system construction bonds issued by the Washington Metropolitan-Area Transit Authority. No change in the status of these activities is planned for 1981.

Object Classification (in thousands of dollars)			
Identification code 69-1119-0-1-401	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	12,700	13,590	15,000
11.3 Positions other than permanent.....	542	585	850
11.5 Other personnel compensation.....	73	115	120
Total personnel compensation.....	13,315	14,290	15,970
12.1 Personnel benefits: Civilian.....	1,135	1,220	1,350
21.0 Travel and transportation of persons.....	859	891	980
22.0 Transportation of things.....	30	46	50
23.1 Standard level user charges.....	972	998	1,050
23.2 Communications, utilities, and other rent....	728	702	950
24.0 Printing and reproduction.....	400	400	480
25.0 Other services.....	58,228	54,767	60,015
26.0 Supplies and materials.....	70	50	75
31.0 Equipment.....	60	50	80
41.0 Grants, subsidies, and contributions.....	3,076,138	3,681,500	3,839,300
99.0 Total obligations.....	3,151,935	3,754,914	3,920,300

Personnel Summary

Direct:			
Total number of permanent positions.....	563	563	623
Total compensable workyears.....	541	520	610
Full-time equivalent of other positions.....	(29)	(32)	(44)
Full-time equivalent of overtime and holiday hours.....	(3)	(3)	(3)
Average ES salary.....	\$47,270	\$49,549	\$50,000
Average GS grade.....	10.53	10.53	10.54
Average GS salary.....	\$24,124	\$25,836	\$25,933
Reimbursable:			
Total number of permanent positions.....		2	2
Total compensable workyears.....		2	2
Full-time equivalent of other positions.....			
Full-time equivalent of overtime and holiday hours.....			
Average ES salary.....			
Average GS grade.....		12.00	12.00
Average GS salary.....		\$24,703	\$24,950

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Federal Funds

Public enterprise funds:

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such Corporation, and in accord with

law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for the Corporation except as hereinafter provided. (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)				
Identification code	69-4089-0-3-403	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
1.	Administrative expenses (limitation) ..	1,279	1,410	1,473
2.	Operations	4,799	5,452	6,083
	Total operating costs, funded	6,078	6,862	7,556
3.	Replacements and improvements	1,007	1,819	1,900
	Total program costs, funded	7,085	8,681	9,456
	Change in selected resources (undelivered orders)	643		
10.00	Total obligations	7,728	8,681	9,456
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Revenue	-10,878	-11,000	-12,100
	Unobligated balance available, start of year:			
21.47	Authority to borrow	-6,200	-6,200	-6,200
21.98	Fund balance	-4,887	-5,537	-5,856
	Unobligated balance available, end of year:			
24.47	Authority to borrow	6,200	6,200	6,200
24.98	Fund balance	5,537	5,856	6,000
27.00	Capital transfer to general fund	2,500	2,000	2,500
	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-3,150	-2,319	-2,644
72.98	Obligated balance, start of year	1,626	1,818	1,318
74.98	Obligated balance, end of year	-1,818	-1,318	-1,318
90.00	Outlays	-3,342	-1,819	-2,644

The continuing overall goal of the Saint Lawrence Seaway Development Corporation is to keep the St. Lawrence Seaway system a safe, reliable, and efficient transportation artery. The Corporation is continuing to interface with a multitude of diverse interests that share the common goal of expanding commerce on the Great Lakes/St. Lawrence Seaway system. In 1981, the Corporation will continue to operate and maintain the U.S. part of the seaway and pursue programs to increase the efficiency of the system by continuing efforts to: (1) extend the navigation season; (2) work closely with current and potential seaway shippers, Great Lakes ports, and other organizations; (3) encourage increased use of the seaway system; and (4) maintain and improve our lock facilities and lock approach channels. The winter lock maintenance program will be continued. The Saint Lawrence Seaway Development Corporation's 1981 budget reflects these objectives:

1. *Administrative expenses (limitation).*—This program provides for management and administration of the Corporation, and includes finance, legal, civil rights, procurement, personnel administration, and other related support services.

2. *Operations.*—This program provides for operation of all facilities and for planning and development activities. Operations are conducted on a 24-hour day, 7-day week basis throughout the navigation season with maintenance functions being performed throughout the

year. Some major maintenance items are necessarily deferred to the nonnavigation season when both operations and maintenance forces are utilized for their accomplishment.

3. *Replacements and improvements.*—This program provides for capital investments, such as purchase and installation of stack precipitator and modifications for tug Robinson Bay, dredging off-loading facility, navigation aid construction, Phase III installation of flushing ports, season extension projects, and building, plant and equipment replacements. The Corporation also maintains a reserve to provide funding of extraordinary maintenance and improvements and also to insure funding of programs when revenues do not reach expected budgeted levels.

The Corporation estimates its revenues for 1981 to reach \$12.1 million which it proposes to apply as follows: (a) \$7.6 million to pay operating expenses consisting of administrative expenses of \$1.5 million (subject to limitation) and \$6.1 million for operations; (b) \$1.9 million to pay estimated replacements and improvements costs for season extension projects, facility improvements, and replacements of equipment; (c) \$2.5 million for the scheduled redemption of the Corporation's revenue bonds issued to the U.S. Treasury; and (d) \$0.1 million to be added to the Corporation's unobligated reserve.

Revenue and Expense (in thousands of dollars)				
	1979 actual	1980 est.	1981 est.	
Operating income or loss:				
Operating program:				
Revenue:				
Shipping tolls	10,527	10,760	11,860	
Other	351	240	240	
Total revenue	10,878	11,000	12,100	
Expense:				
Administrative	1,279	1,410	1,473	
Operations	4,799	5,452	6,083	
Total expense	6,078	6,862	7,556	
Net operating income	4,800	4,138	4,544	
Nonoperating income or loss:				
Provision for depreciation and losses	1,796	1,819	1,900	
Net nonoperating loss	1,796	1,819	1,900	
Net income or loss for the year	3,004	2,319	2,644	

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	6,513	7,355	7,174	7,318
Accounts receivable, net	660	927	927	927
Accrued tolls, receivable unbilled	420	220	220	220
Selected assets, supplies	230	246	246	246
Fixed assets, net	101,687	100,867	101,367	101,367
Total assets	109,510	109,615	109,934	110,078
Liabilities:				
Accounts payable including funded accrued liabilities	1,453	1,054	1,054	1,054
Government equity:				
Unexpended budget authority:				
Unobligated balance:				
Regular	11,087	10,737	10,756	10,800

Public enterprise funds—Continued

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Reserve.....		1,000	1,300	1,400
Undelivered orders.....	1,253	1,911	1,411	1,411
Unfinanced budget authority:				
Borrowing authority.....	-6,200	-6,200	-6,200	-6,200
Invested capital.....	101,917	101,113	101,613	101,613
Total Government equity.....	108,057	108,561	108,880	109,024

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....		115,476	112,976	110,976
Repayment of borrowings from Treasury.....		-2,500	-2,000	-2,500
Closing balance.....		112,976	110,976	108,476
Deficit:				
Opening balance.....		-7,419	-4,415	-2,096
Net income or loss (-).....		3,004	2,319	2,644
Closing balance.....		-4,415	-2,096	548
Total Government equity (end of year) ..		108,561	108,880	109,024

Object Classification (in thousands of dollars)

Identification code 69-4089-0-3-403	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	3,027	3,380	3,508
11.3 Positions other than permanent.....	234	250	265
11.5 Other personnel compensation.....	160	171	180
11.8 Special personal services payments.....	15	16	17
Total personnel compensation.....	3,436	3,817	3,970
12.1 Personnel benefits: Civilian.....	349	387	403
21.0 Travel and transportation of persons.....	50	58	66
22.0 Transportation of things.....		5	5
23.1 Standard level user charges.....	34	34	34
23.2 Communications, utilities, and other rent...	99	171	175
24.0 Printing and reproduction.....	26	29	31
25.0 Other services.....	202	639	702
26.0 Supplies and materials.....	668	732	1,044
31.0 Equipment.....	203	209	351
32.0 Lands and structures.....	739	1,190	1,202
93.0 Administrative expenses (see separate schedule).....	1,279	1,410	1,473
94.0 Change in selected resources.....	643		
99.0 Total obligations.....	7,728	8,681	9,456

Personnel Summary

Total number of permanent positions.....	157	156	156
Total compensable workyears.....	165	166	166
Full-time equivalent of other positions.....	(11)	(12)	(12)
Full-time equivalent of overtime and holiday hours.....	(14)	(14)	(14)
Average GS grade.....	9.00	9.07	9.07
Average GS salary.....	\$19,890	\$20,366	\$20,562
Average wage-board salary.....	\$17,650	\$18,885	\$20,207

LIMITATION ON ADMINISTRATIVE EXPENSES, SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Not to exceed **[\$1,372,000]** **\$1,473,000** shall be available for administrative expenses which shall be computed on an accrual basis, including not to exceed \$3,000 for official entertainment expenses to be expended upon the approval or authority of the Secretary of Transportation: *Provided*, That Corporation funds shall be available for the hire of passenger motor vehicles and aircraft, operation and maintenance of aircraft, uniforms or allowances therefor for operation and maintenance personnel, as authorized by law (5 U.S.C. 5901-5902),

and \$15,000 for services as authorized by 5 U.S.C. 3109. (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Administration (total accrued expenses—costs) .	1,279	1,410	1,473
Financing:			
Unobligated balance lapsing.....	33		
Limitation.....	1,312	1,372	1,473
Supplemental for pay increases.....		38	

Object Classification (in thousands of dollars)

Identification code 69-4089-0-3-403	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	869	977	1,018
11.3 Positions other than permanent.....	6	8	10
11.8 Special personal services payments.....	8	10	12
Total personnel compensation.....	883	995	1,040
12.1 Personnel benefits: Civilian.....	72	77	78
21.0 Travel and transportation of persons.....	46	53	56
23.1 Standard level user charges.....	25	25	25
23.2 Communications, utilities, and other rent...	108	112	113
24.0 Printing and reproduction.....	14	15	19
25.0 Other services.....	85	85	92
26.0 Supplies and materials.....	46	48	50
93.0 Administrative expenses included in schedule for fund as a whole.....	-1,279	-1,410	-1,473
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	37	38	38
Total compensable workyears.....	38	39	39
Full-time equivalent of other positions.....	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.69	8.77	8.77
Average GS salary.....	\$20,596	\$20,973	\$21,157

RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION

Federal Funds

General and special funds:

RESEARCH AND SPECIAL PROGRAMS

For expenses necessary to discharge the functions of the Research and Special Programs Administration, **[\$25,846,000]** **\$31,790,000**, of which not to exceed **[\$11,040,000]** **\$11,553,000** shall remain available until expended for expenses for conducting research and development and not to exceed **[\$2,820,000]** **\$3,082,000** shall remain available until expended for grants-in-aid to carry out a pipeline safety program, as authorized by section 5 of the Natural Gas Pipeline Safety Act of 1968 (49 U.S.C. 1674). (*Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation has been proposed for \$9,079,000.*)

Program and Financing (in thousands of dollars)

Identification code 69-0104-0-1-407	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Operations.....	9,323	12,221	17,155
2. Research and development.....	4,565	11,293	11,553
3. Grants.....	2,353	3,218	3,082
Total program costs, funded.....	16,241	26,732	31,790
Change in selected resources (undelivered orders).....	7,480		
Total direct obligations.....	23,721	26,732	31,790

Reimbursable program (costs—obligations)		1,539	1,500	1,500
10.00	Total obligations	25,260	28,232	33,290
Financing:				
11.00	Offsetting collections from: Federal funds	-1,539	-1,500	-1,500
21.40	Unobligated balance available, start of year	-99	-651	
24.40	Unobligated balance available, end of year	651		
25.00	Unobligated balance lapsing	167		
Budget Authority		24,440	26,081	31,790
Budget authority:				
40.00	Appropriation	24,760	25,846	31,790
41.00	Transfer to other accounts	-320	-65	
43.00	Appropriation (adjusted)	24,440	25,781	31,790
44.20	Supplemental for civilian pay raises		300	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	23,721	26,732	31,790
72.40	Obligated balance, start of year	4,294	8,744	12,238
74.40	Obligated balance, end of year	-8,744	-12,238	-16,946
77.00	Adjustments in expired accounts	41		
90.00	Outlays, excluding pay raise supplemental	19,312	22,946	27,074
91.20	Outlays from civilian pay raise supplemental		292	8

The mission of the Research and Special Programs Administration is to serve as a research, analytical, and technical development arm of the Department for long-range and multimodal research and development, as well as to conduct special programs. Particular emphasis is given to pipeline safety, transportation of hazardous cargo by all modes of transportation, safety, security, facilitation of domestic and international commerce, and intermodal research and development activities including programs within the university community. Responsibilities of the administration are carried out under the following activities:

1. *Operations.*—This activity provides for the Administration's salaries and expenses as well as for central supervisory and management functions including a management information system necessary for overall planning and direction of the Administration; management and execution of transportation programs involving passenger and cargo security, facilitation services, national emergency plans/preparedness, management of the Transportation Safety Institute; and for the conduct of hazardous materials and pipeline safety regulatory and enforcement programs.

2. *Research and development.*—This activity provides for research and development to complement research programs of the operating administrations, to stimulate industry efforts to advance transportation technology, to develop multimodal and intermodal systems and technology, to encourage university research, and to support the hazardous materials and pipeline safety regulatory programs.

3. *Grants.*—This activity provides for grants-in-aid to State agencies of up to 50% of the actual costs for conducting a gas pipeline safety program as authorized by the Natural Gas Pipeline Safety Act of 1968.

Object Classification (in thousands of dollars)				
Identification code	69-0104-0-1-407	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	5,799	7,221	7,475
11.3	Positions other than permanent	295	207	215
11.5	Other personnel compensation	32	118	118
Total personnel compensation		6,126	7,546	7,808
12.1	Personnel benefits: Civilian	556	666	697
21.0	Travel and transportation of persons	434	528	626
22.0	Transportation of things	28	68	54
23.1	Standard level user charges	522	530	548
23.2	Communications, utilities, and other rent	341	270	270
24.0	Printing and reproduction	413	579	277
25.0	Other services	12,659	13,562	18,267
26.0	Supplies and materials	45	81	80
31.0	Equipment	78	82	81
41.0	Grants, subsidies, and contributions	2,519	2,820	3,082
Total direct obligations		23,721	26,732	31,790
Reimbursable obligations:				
25.0	Other services	1,539	1,500	1,500
99.0	Total obligations	25,260	28,232	33,290

Personnel Summary

Total number of permanent positions	251	251	262
Total compensable workyears	272	272	288
Full-time equivalent of other positions	(25)	(25)	(30)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	11.35	11.35	11.35
Average GS salary	\$27,152	\$28,917	\$29,418

Intragovernmental funds:**CONSOLIDATED WORKING FUND, TRANSPORTATION SYSTEMS CENTER****Program and Financing (in thousands of dollars)**

Identification code	69-3900-0-4-407	1979 actual	1980 est.	1981 est.
Program by activities:				
Transportation research (program costs, funded)				
		60,387	62,400	62,400
Change in selected resources (undelivered orders)				
		2,639	2,600	2,600
10.00	Total obligations	63,026	65,000	65,000
Financing:				
Offsetting collections from:				
11.00	Federal funds	-51,031	-55,200	-57,500
13.00	Trust funds	-7,728	-7,800	-7,800
21.98	Unobligated balance available, start of year	-7,883	-3,617	-1,617
24.98	Unobligated balance available, end of year	3,617	1,617	1,917
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,267	2,000	-300
72.98	Obligated balance, start of year: Fund balance	30,916	37,551	39,551
74.98	Obligated balance, end of year: Fund balance	-37,551	-39,551	-39,251
90.00	Outlays	-2,368		

The fund was established for the conduct of multimodal research, analysis and development projects by the Transportation Systems Center (TSC) in Cambridge, Mass. These projects are sponsored by the Office of the Secretary and all departmental operating elements. Legislation has been proposed to establish a working

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND, TRANSPORTATION SYSTEMS CENTER—
Continued

capital fund to finance this activity beginning in 1981. The intragovernmental revolving fund will then permit the programs of the Center to be presented in a manner similar to other such activities elsewhere in the Government. The planned work for 1981, grouped under the departmental objectives, is as follows:

Modernize regulation and legislation.—This activity analyzes Federal regulation of transportation and studies the financial and technical relationships which govern regulatory operations. TSC also conducts assessments of the potential impacts of proposed policies on the transportation industry and the public.

Increase efficiency and service.—This area encompasses development and assessment of new technology, systems, and operating concepts for air, marine, rail, pipeline and urban transportation.

Improve safety and security.—This involves development of statistics and requirements for hazardous materials, rail, and motor vehicle safety. The effort also includes development of improved systems and equipment for safer transportation in air and ground transportation.

Lessen unfavorable environmental impacts.—The Center conducts assessments of transportation effects on air quality and noise. This work also includes specific investigations of airport noise and diesel engine emissions.

Minimize adverse impacts of energy constraints.—This work stresses technological, economic and social assessments of fuel economy, energy policy, and energy conservation in the transportation field. The Center also works toward providing a more energy efficient and socially acceptable automobile.

Increase knowledge base.—This activity includes the collection, organization, analysis, and dissemination of transportation information. This has been formalized as the Transportation Information Center, and is a primary DOT activity for the sharing of data with state and local governments and, as appropriate, with private industry.

Object Classification (in thousands of dollars)			
Identification code 69-3900-0-4-407	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	17,189	18,330	18,095
11.3 Positions other than permanent.....	561	600	600
11.5 Other personnel compensation.....	78	145	145
Total personnel compensation.....	17,828	19,075	18,840
12.1 Personnel benefits: Civilian.....	1,638	1,755	1,735
21.0 Travel and transportation of persons.....	861	938	1,009
22.0 Transportation of things.....	35	65	70
23.2 Communications, utilities, and other rent....	1,334	1,465	1,465
24.0 Printing and reproduction.....	360	400	400
25.0 Other services.....	38,797	38,927	39,106
26.0 Supplies and materials.....	713	785	785
31.0 Equipment.....	1,271	1,400	1,400
32.0 Lands and structures.....	189	190	190
99.0 Total obligations.....	63,026	65,000	65,000

Personnel Summary			
Total number of permanent positions.....	667	667	667
Total compensable workyears.....	676	676	663

Full-time equivalent of other positions.....	(46)	(46)	(46)
Full-time equivalent of overtime and holiday hours.....	(3)	(3)	(3)
Average ES salary.....	\$46,536	\$49,882	\$49,882
Average GS grade.....	11.17	11.17	11.17
Average GS salary.....	\$27,070	\$29,151	\$29,354
Average salary of ungraded positions.....	\$16,463	\$17,324	\$17,324

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

[For necessary expenses of the Office of the Inspector General, \$700,000 together with \$11,493,000 to be derived by transfer from "Salaries and Expenses", Office of the Secretary, \$3,868,000, "Operations", Federal Aviation Administration, \$3,225,000, "Operations and Research", National Highway Traffic Safety Administration, \$630,000, of which \$430,000 shall be derived from the Highway Trust Fund, "Rail Service Assistance", Federal Railroad Administration, \$1,619,000, "Administrative Expenses", Urban Mass Transportation Administration, \$2,086,000, and "Research and Special Programs", Research and Special Programs Administration, \$65,000, together with \$6,960,000 derived from funds available under 23 U.S.C. 104(a) for payment of obligations.]

For necessary expenses of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$13,657,000, together with \$8,085,000 derived from funds available under 23 U.S.C. 104(a) for payment of obligations. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 69-0130-0-1-407	1979 actual	1980 est.	1981 est.
Program by activities:			
Office of the Inspector General (program costs, funded).....	8,515	20,227	21,742
Change in selected resources (undelivered orders).....	1,089	.....	.....
10.00 Total obligations.....	9,604	20,227	21,742
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-263	-148	.....
13.00 Trust funds.....	-3,950	-7,695	-8,085
25.00 Unobligated balance lapsing.....	1,028	.....	.....
Budget authority.....	6,419	12,384	13,657
Budget authority:			
40.00 Appropriation.....	.....	700	13,657
42.00 Transferred from other accounts.....	6,419	11,063	.....
43.00 Appropriation (adjusted).....	6,419	11,763	13,657
44.20 Supplemental for civilian pay raises.....	.....	621	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	5,391	12,384	13,657
72.40 Obligated balance, start of year.....	.....	641	625
74.40 Obligated balance, end of year.....	-641	-625	-622
90.00 Outlays, excluding pay raise supplemental.....	4,750	11,800	13,639
91.20 Outlays from civilian pay raise supplemental.....	.....	600	21

In 1981 this appropriation will emphasize the policy development and central supervisory and coordinating functions necessary for the overall planning and direction of the Office of Inspector General. It covers headquarters and field office operations, general management and administration.

Object Classification (in thousands of dollars)				
Identification code 69-0130-0-1-407	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1	Permanent positions.....	6,785	13,659	14,841
11.3	Positions other than permanent.....	58	150	163
11.5	Other personnel compensation.....	6	108	115
	Total personnel compensation.....	6,849	13,917	15,119
12.1	Personnel benefits: Civilian.....	684	1,246	1,353
21.0	Travel and transportation of persons.....	376	723	794
22.0	Transportation of things.....	13	24	27
23.1	Standard level user charges.....	159	448	493
23.2	Communication, utilities, and other rent.....	71	274	302
24.0	Printing and reproduction.....	29	46	57
25.0	Other services.....	1,336	3,505	3,547
26.0	Supplies and materials.....	28	21	25
31.0	Equipment.....	59	23	25
99.0	Total obligations.....	9,604	20,227	21,742

Personnel Summary

	1979 actual	1980 est.	1981 est.
Office of Inspector General:			
Total number of permanent positions.....	473	508	508
Total compensable workyears.....	266	474	488
Full-time equivalent of other positions.....	(5)	(12)	(13)
Full-time equivalent of overtime and holiday hours.....	(0)	(6)	(7)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	11.42	11.45	11.45
Average GS salary.....	\$27,022	\$27,482	\$28,512
Allocation to OST:			
Total number of permanent positions.....	8	8	8
Total compensable workyears.....	5	8	8
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	8.00	8.00	8.00
Average GS salary.....	\$17,341	\$17,801	\$18,831

【SURFACE TRANSPORTATION】

【ENERGY AND SAFETY】

【For necessary expenses in carrying out section 126(d) of the Federal-Aid Highway Act of 1978 (Public Law 95-599), \$1,000,000 to be derived from the Highway Trust Fund and for necessary expenses in carrying out section 126(e) of such Act, \$3,000,000 to be derived from the Highway Trust Fund; for necessary expenses in carrying out section 131(j) of title 23, U.S.C., \$8,500,000; for necessary expenses to carry out the provisions of 23 U.S.C. 219, \$20,000,000, to remain available until September 30, 1983; for necessary expenses in carrying out section 154 of title 23, U.S.C. (other than subsection (i)), \$20,000,000 to be derived from the Highway Trust Fund: *Provided*, That none of these funds shall be subject to the obligational limitation set forth in section 304 of this Act; for necessary expenses for urban discretionary grants as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), to remain available until September 30, 1983, \$100,000,000: *Provided*, That none of these funds shall be available to retrofit any existing fixed rail transit system to comply with regulations issued pursuant to section 504 of the Rehabilitation Act of 1973; for necessary expenses for public transportation projects in areas other than urbanized areas as defined for the purposes of the Urban Mass Transportation Act of 1964, as amended (40 U.S.C. 1601 et seq.), \$10,000,000, to remain available until expended; for necessary expenses for urban formula grants as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), \$15,000,000, to remain available until expended.】 (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Dollar amounts included in the above language are reflected in the following accounts:

Federal Highway Administration:	
Carpool/Vanpool Support Program.....	\$4,000,000
Highway Beautification.....	8,500,000
Safer Off-System Roads.....	20,000,000
National Highway Traffic Safety Administration:	
State and Community Highway Safety.....	20,000,000
Urban Mass Transportation Administration:	
Urban Discretionary Grants.....	100,000,000
Rural and Small Urban Grants.....	10,000,000
Urban Formula Grants.....	15,000,000

TITLE III—GENERAL PROVISIONS

SEC. 301. During the current fiscal year applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official departmental business; and uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 302. None of the funds provided in this Act shall be available for the planning or execution of programs the commitments for which are in excess of 【\$640,000,000】 \$700,000,000 in fiscal year 【1980】 1981 for grants in aid for airport planning and development. 【“Grants-in-aid for airports” under 49 U.S.C. 1714 (a) and (b), of which \$30,000,000 shall be added to the discretionary fund available for distribution pursuant to 49 U.S.C. 1715(a)(3)(B) and (a)(4)(C)].

SEC. 303. None of the funds provided under this Act shall be available for the planning or execution of programs, the obligations for which are in excess of \$28,000,000 in fiscal year 【1980】 1981 for “Highway-related safety grants”.

SEC. 304. None of the funds provided under this Act shall be available for the planning or execution of programs including School Bus Driver Training, the total obligations for which are in excess of 【\$175,000,000】 \$150,405,000 in fiscal year 【1980】 1981 for “State and Community Highway Safety”.

SEC. 305. Funds appropriated for the Panama Canal Commission may be apportioned notwithstanding section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), to the extent necessary to permit payment of such pay increases for officers or employees as may be authorized by administrative action pursuant to law which are not in excess of statutory increases granted for the same period in corresponding rates of compensation for other employees of the Government in comparable positions.

【Sec. 306. None of the funds provided under this Act shall be available for the planning or execution of programs for any further construction of the Miami jetport or of any other air facility in the State of Florida lying south of the Okeechobee Waterway and in the drainage basins contributing water to the Everglades National Park until it has been shown by an appropriate study made jointly by the Department of the Interior and the Department of Transportation that such an airport will not have an adverse environmental effect on the ecology of the everglades and until any site selected on the basis of such study is approved by the Department of the Interior and the Department of Transportation: *Provided*, That nothing in this section shall affect the availability of such funds to carry out this study.】

SEC. 【307】 306. Funds appropriated under this Act for expenditure by the Federal Aviation Administration shall be available (1) except as otherwise authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), for expenses of primary and secondary schooling for dependents of Federal Aviation Administration personnel stationed outside the continental United States at costs for any given area not in excess of those of the Department of Defense for the same area, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents and (2) for transportation of said dependents between schools serving the area which they attend and their places of residence when the Secretary, under such regulations as he may prescribe, determines that such schools are not accessible by public means of transportation on a regular basis.

SEC. 【308】 307. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-18.

【Sec. 309. None of the funds provided in this Act for liquidation of contractual obligations under the Urban Mass Transportation Act of

1964, as amended, shall be made available for liquidation of obligations entered into under section 5 of that Act to support mass transit facilities, equipment, or operating expenses unless the applicant for such assistance has given satisfactory assurances in such manner and forms as the Secretary may require, and in accordance with such terms and conditions as the Secretary may prescribe, that the rates charged elderly and handicapped persons during nonpeak hours shall not exceed one-half of the rates generally applicable to other persons at peak hours: *Provided*, That the Secretary, in prescribing the terms and conditions for the provision of such assistance shall (1) permit applicants to continue the use of preferential fare systems for elderly or handicapped persons where those systems were in effect on or prior to November 26, 1974, (2) allow applicants a reasonable time to expand the coverage of operating preferential fare systems as appropriate, and (3) allow applicants to define the eligibility of "handicapped persons" for the purposes of preferential fares in conformity with other Federal laws and regulations governing eligibility for benefits for disabled persons.]

SEC. [310] 308. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [311] 309. None of the funds provided under or included in this Act shall be available for the planning or execution of programs, the obligations for which are in excess of \$8,750,000,000 for "Federal-Aid Highways" in fiscal year [1980] 1981: *Provided*, That this limitation shall not apply to obligations for emergency relief authorized by 23 U.S.C. 125: *Provided further*, for replacement of the West Seattle bridge in the State of Washington, \$50,000,000 to be made available from obligations authorized by 23 U.S.C. 125 on August 4, 1978: *Provided further*, That this limitation shall not become effective if subsequent legislation containing an obligation limitation on "Federal-Aid Highways" for fiscal year [1980] 1981 is enacted into law by September 30, [1979] 1980. [*Provided further*, That notwithstanding any other provisions of law, the Secretary of Transportation shall, not later than sixty days after date of enactment of this Act, designate as a route on the National System of Interstate and Defense Highways six miles extending I-164 southward to South Lane Drive to tie into U.S. 41 South: *Provided further*, For not more than 90 per centum of the necessary expenses of the functional replacement of publicly-owned facilities located within the proposed right-of-way of Interstate Route 170 in Baltimore, Maryland, \$2,000,000 out of the Highway Trust Fund, to remain available until expended: *Provided*, That the Secretary of Transportation is authorized and directed to proceed with the obligation of the necessary funds for such publicly-owned facilities without regard to the provisions of the National Environmental Policy Act of 1969, as amended: *Provided further*, That actual construction of a highway on the right-of-way with respect to which said funds are expended shall be commenced within a period not exceeding ten years following the date of enactment of this Act or said funds shall be repaid to the Highway Trust Fund with interest.]

SEC. [312] 310. Obligations for the Great River Road shall include preliminary engineering and the planning or execution of projects for the acquisition of areas of archeological, scientific, or historical importance and of necessary easements for scenic purposes, the construction or reconstruction of roadside rest areas, bicycle trails, and scenic

viewing areas, the reconstruction and rehabilitation of existing road segments, and the construction of new route segments. No such funds, however, shall be used for constructing new segments until 60 per centum of the Great River Road in each State is completed: *Provided*, That such completion may be waived if the Administrator determines that circumstances in such State prevent such completion: *Provided further*, None of the funds provided under this Act shall be available for the planning or execution of programs for the Great River Road, the obligations for which are in excess of [\$39,500,000] \$37,500,000 in fiscal year [1980] 1981.

[SEC. 313. Appropriations under the heading "Facilities and Equipment (Airport and Airway Trust Fund)" in the Department of Transportation and Related Agencies Appropriations Acts, and supplemental appropriations Acts, 1978 and 1979, shall be available through fiscal years 1982 and 1983 respectively.]

[SEC. 314. None of the funds in this Act shall be available for the administrative expenses of making a new loan guarantee during fiscal year 1980 for any aircraft purchase loan, pursuant to the Act of September 7, 1957 (71 Stat 629), as amended, which causes the aggregate of all such guarantees made during fiscal year 1980 to exceed \$650,000,000 in principal amount: *Provided*, That the funds in this Act shall be available for the guarantee of loans for the refinancing of aircraft purchased after January 20, 1979, if an application for an aircraft purchase loan guarantee covering such aircraft was filed prior to that date but after October 24, 1978, and if such application meets the requirements of section 42(d) of the Airline Deregulation Act of 1978.]

SEC. [315] 311. None of the funds provided under this Act shall be available for constructing an extension of the Dulles airport access highway prior to an agreement with the Commonwealth of Virginia under which that Commonwealth assumes responsibility for maintenance and operation of such extension.

SEC. [316] 312. None of the funds provided in this Act shall be available for the implementation or execution of programs the obligations for which are in excess of \$60,000,000 in fiscal year [1980] 1981 for the "Offshore Oil Pollution Compensation Fund."

[SEC. 317. (a) None of the funds provided in this Act may be used to implement or enforce any standard or regulation which requires any motor vehicle to be equipped with an occupant restraint system (other than a belt system).

(b) Nothing in this section shall be construed to prohibit the use of funds provided in this Act for any research and development activity relating to occupant restraint systems.]

SEC. [318] 313. None of the funds appropriated in this Act for the Panama Canal Commission may be expended unless in conformance with the Panama Canal Treaties of 1977 and any law implementing those treaties.

[SEC. 319. None of the funds provided in this Act may be used for planning or construction of rail-highway crossings under section 322(a) of title 23, United States Code, or under sections 701(a)(5) or section 703(1)(A) of the Railroad Revitalization and Regulatory Reform Act of 1976 at the—

(1) School Street crossing in Groton, Connecticut; and

(2) Broadway Extension crossing in Stonington, Connecticut.]
(Department of Transportation and Related Agencies Appropriation Act, 1980.)

DEPARTMENT OF THE TREASURY

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary, including the operation and maintenance of the Treasury Building and Annex thereof; hire of passenger motor vehicles; and not to exceed \$15,000 for official reception and representation expenses; **[\$30,700,000]** \$35,195,000 of which not to exceed \$100,000 shall be available for unforeseen emergencies of a confidential character, to be allocated and expended under the direction of the Secretary of the Treasury and to be accounted for solely on his certificate, and of which \$1,620,000 shall be for repairs and improvements to Treasury buildings and shall remain available until expended. (5 U.S.C. 301, 302, 5311, 5901; Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 20-0101-0-1-803	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Secretarial policy and program development.....	13,947	14,945	15,970
2. Departmental policy and administrative services.....	9,207	11,570	11,901
3. Buildings maintenance and operations.....	4,983	5,347	5,704
4. Repairs and improvements.....	18	2,190	1,620
Total direct program.....	<u>28,155</u>	<u>34,052</u>	<u>35,195</u>
Reimbursable program:			
1. Secretarial policy and program development.....	1,750	1,869	1,930
2. Departmental policy and administrative services.....	5,746	5,831	6,020
3. Buildings maintenance and operations.....	1,830	1,600	1,550
Total reimbursable program.....	<u>9,326</u>	<u>9,300</u>	<u>9,600</u>
Total program costs, funded ¹	37,481	43,352	44,795
Change in selected resources (undelivered orders).....	3,146	-2,033	.....
10.00 Total obligations.....	40,627	41,319	44,795
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-8,540	-9,022	-9,310
15.00 Off-budget Federal entities.....	-786	-278	-290
21.40 Unobligated balance available, start of year.....	-1,018	-157	.....
24.40 Unobligated balance available, end of year.....	157	.....	.....
25.00 Unobligated balance lapsing.....	588	.....	.....
Budget authority.....	<u>31,028</u>	<u>31,862</u>	<u>35,195</u>
Budget authority:			
40.00 Appropriation.....	31,300	30,700	35,195
41.00 Transferred to other accounts.....	-1,251	-329	.....
42.00 Transferred from other accounts.....	979	.....	.....
43.00 Appropriation (adjusted).....	<u>31,028</u>	<u>30,371</u>	<u>35,195</u>
44.20 Supplemental for civilian pay raises.....	.....	1,491	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	31,301	32,019	35,195
72.40 Obligated balance, start of year.....	4,726	5,454	5,601
74.40 Obligated balance, end of year.....	-5,454	-5,601	-5,424

77.00	Adjustments in expired accounts.....	-486	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	30,087	30,416	35,337
91.20	Outlays from civilian pay raise supplemental.....	.....	1,456	35

¹ Includes capital investment as follows: 1979, \$2,940 thousand; 1980, \$427 thousand; 1981, \$1,714 thousand.

Note.—Excludes \$329 thousand in 1980 (beginning January 1, 1980) and \$451 thousand in 1981 for activities transferred to Operations and administration, International Trade Administration, Department of Commerce. Comparable amounts for 1979 (\$463 thousand) and first quarter of 1980 (\$122 thousand) are included above.

1. *Secretarial policy and program development.*—The Secretary has primary responsibility for formulating and recommending domestic and international financial policy, economic policy, and tax policy; managing the public debt; and participating in the formulation of broad fiscal policies that have general significance for the economy.

2. *Departmental policy and administrative services.*—This activity provides central administrative policies and guidance to the entire Department; the direct administrative support required for the Office of the Secretary operations; and computer support and services.

3. *Buildings maintenance and operations.*—This activity provides for maintenance and operation of the main Treasury Building and the Annex, including utilities and custodial and craftsmen services. In addition, this activity provides for all telecommunications facilities and services and the Federal buildings fund payment for all space occupied by the Office of the Secretary outside of the Treasury Building and the Annex.

4. *Repairs and improvements.*—This activity provides the funding for such major repairs and improvements to the Treasury Building and Annex as the air-conditioning system, and elevator repairs.

Object Classification (in thousands of dollars)

Identification code 20-0101-0-1-803	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	18,286	20,315	20,986
11.3 Positions other than permanent.....	910	765	785
11.5 Other personnel compensation.....	598	456	636
11.8 Special personal services payments.....	158	91	91
Total personnel compensation.....	<u>19,952</u>	<u>21,627</u>	<u>22,498</u>
12.1 Personnel benefits: Civilian.....	1,887	2,101	2,164
13.0 Benefits for former personnel.....	2	.....	.....
21.0 Travel and transportation of persons.....	260	377	472
22.0 Transportation of things.....	90	103	113
23.1 Standard level user charges.....	820	817	913
23.2 Communications, utilities, and other rent....	1,765	2,251	2,687
24.0 Printing and reproduction.....	947	1,116	1,196
25.0 Other services.....	2,035	2,596	2,838
26.0 Supplies and materials.....	435	551	581
31.0 Equipment.....	1,056	321	111
32.0 Lands and structures.....	2,051	157	1,620
42.0 Insurance claims and indemnities.....	1	2	2
Total direct obligations.....	<u>31,301</u>	<u>32,019</u>	<u>35,195</u>
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,230	1,665	1,741

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 20-0101-0-1-803	1979 actual	1980 est.	1981 est.
11.5 Other personnel compensation.....	101	69	73
Total personnel compensation.....	2,331	1,734	1,814
12.1 Personnel benefits: Civilian.....	211	156	167
21.0 Travel and transportation of persons.....	102	127	142
22.0 Transportation of things.....	46	45	51
23.1 Standard level user charges.....	735	735	748
23.2 Communications, utilities, and other rent....	1,603	2,403	2,486
24.0 Printing and reproduction.....	132	132	139
25.0 Other services.....	3,896	3,663	3,748
26.0 Supplies and materials.....	194	190	192
31.0 Equipment.....	71	110	107
32.0 Lands and structures.....	5	5	6
Total reimbursable obligations.....	9,326	9,300	9,600
99.0 Total obligations.....	40,627	41,319	44,795

Personnel Summary

Direct:			
Total number of permanent positions.....	839	815	836
Total compensable workyears.....	803	805	816
Full-time equivalent of other positions.....	(30)	(30)	(30)
Full-time equivalent of overtime and holiday hours.....	(18)	(18)	(18)
Average ES salary.....	\$47,027	\$49,599	\$49,599
Average GS grade.....	9.66	9.67	9.70
Average GS salary.....	\$23,544	\$25,248	\$25,374
Average salary of ungraded positions.....	\$15,468	\$16,628	\$16,711
Reimbursable:			
Total number of permanent positions.....	135	135	135
Total compensable workyears.....	135	135	135
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS salary.....	\$23,544	\$25,248	\$25,374
Average salary of ungraded positions.....	\$15,468	\$16,628	\$16,711

INVESTMENT IN FUND ANTICIPATION NOTES

For the acquisition, in accordance with section 509 of the Railroad Revitalization and Regulatory Reform Act of 1976, as amended, and section 803 of Public Law 95-620, of fund anticipation notes, \$100,000,000. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Acquisition of Fund Anticipation Notes (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
New acquisitions.....	79,786	100,000	130,000
Balances, start of year:			
Acquisition authority.....	-241,703	-330,770	-281,170
Fund anticipation notes.....	-78,297	-159,230	-308,830
Balances, end of year:			
Acquisition authority.....	330,770	281,170	143,170
Fund anticipation notes.....	159,230	308,830	446,830
New acquisition authority.....	170,000	100,000	

The Secretary of the Treasury is authorized under the Railroad Revitalization and Regulatory Reform Act of 1976 to loan funds, to the extent appropriated, to the Secretary of Transportation. These loans are made by purchasing fund anticipation notes from the Secretary of Transportation. The Secretary of Transportation uses these funds for loans to the railroads for capital needs to preserve rail freight service.

In order to avoid double counting of the borrowing authority, the amounts are shown only by the borrowing agency. Therefore, the borrowing authority (budget authority) for these loans is reflected in the Department of Transportation under the account, "Railroad rehabilitation and improvement financing funds", Federal Railroad Administration.

INVESTMENT IN NATIONAL CONSUMER COOPERATIVE BANK

For the purchase of class A stock issued by the National Consumer Cooperative Bank as authorized by section 104 of the National Consumer Cooperative Bank Act (12 U.S.C. 3014), [\$49,050,000] \$116,000,000 to remain available until September 30, [1981] 1982: Provided, That such amount shall also be the limit on the aggregate amount of commitments by the Bank to make or to guarantee loans in accordance with section 108 of the Act (12 U.S.C. 3018). (12 U.S.C. 3014, 3018; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 20-1866-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Purchase of class A bank stock (costs—obligations) (object class 33.0).....		37,500	117,003
Financing:			
21.40 Unobligated balance available, start of year.....		-1,000	-12,550
24.40 Unobligated balance available, end of year..	1,000	12,550	11,547
40.00 Budget authority (appropriation).....	1,000	49,050	116,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		37,500	117,003
72.40 Obligated balance, start of year.....			16,300
74.40 Obligated balance, end of year.....		-16,300	-38,173
90.00 Outlays.....		21,200	95,130

This appropriation provides for the capitalization of the National Consumer Cooperative Bank, which was created and chartered by Public Law 95-351, to make loans and provide services to consumer cooperatives and other types of self-help cooperatives.

The Bank is a mixed ownership Government corporation, governed by a Board of Directors initially appointed by the President with the advice and consent of the Senate. The capital of the bank will consist of capital subscribed by the United States (class A stock), by borrowers from the bank (class B stock), and by borrowers or organizations eligible to borrow (class C stock). The bank is also authorized to raise capital through the public or private sale of its bonds, debentures, notes, and other evidences of indebtedness, but will not do so in the first 2 years of operation.

Class A stock purchased by the Secretary of the Treasury on behalf of the United States will be redeemed and retired as soon as practicable, but in any case beginning not later than October 1, 1990.

Additional information on the operations of the National Consumer Cooperative Bank is shown in the "Other Independent Agencies" chapter.

INTERNATIONAL AFFAIRS

For the necessary expenses of the international affairs function of the Office of the Secretary; hire of passenger motor vehicles; maintenance, repairs, and improvement of, and purchase of commercial insurance policies for, real properties leased or owned overseas, when necessary for the performance of official business; and not to exceed \$80,000 for official reception and representation expenses; [\$22,726,000] \$24,271,000 to be available only upon enactment into

law of authorizing legislation. (92 Stat. 3092; 93 Stat. 344; Treasury Department Appropriations Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
20-0171-0-1-803			
Program by activities:			
Direct program:			
1. International policy and support	4,644	5,048	5,183
2. International programs and operations	16,815	18,039	19,088
Total direct program	21,459	23,087	24,271
Reimbursable programs	1,132	1,936	1,955
Total programs costs, funded ¹	22,591	25,023	26,226
Change in selected resources (undelivered orders)	-233		
10.00 Total obligations	22,358	25,023	26,226
Financing:			
14.00 Offsetting collections from: Non-Federal sources	-1,132	-1,936	-1,955
25.00 Unobligated balance lapsing	1,164		
Budget authority	22,390	23,087	24,271
Budget authority:			
40.00 Appropriation	22,390	22,726	24,271
41.00 Transferred to other accounts		-88	
43.00 Appropriation (adjusted)	22,390	22,638	24,271
44.20 Supplemental for civilian pay raises		449	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	21,226	23,087	24,271
72.40 Obligated balance, start of year	3,987	2,864	3,192
74.40 Obligated balance, end of year	-2,864	-3,192	-3,821
90.00 Outlays, excluding pay raise supplemental	22,349	22,322	23,630
91.20 Outlays from civilian pay raise supplemental		437	12
Distribution of outlays by account:			
Exchange Stabilization Fund	22,349	2,864	
International Affairs		19,895	23,642

NOTES

¹ Includes capital investment of \$370 thousand in 1979, \$149 thousand in 1980, and \$149 thousand in 1981. Excludes \$38 thousand in 1980 (beginning January 1, 1980) and \$120 thousand in 1981 for activities transferred to Salaries and expenses, Office of the United States Trade Representative. Comparable amounts for 1979 (\$111 thousand) and first quarter of 1980 (\$30 thousand) are included above. Amounts shown for 1979 were financed by the Exchange Stabilization Fund.

The goals of international affairs programs are to develop information on foreign activities in fiscal, monetary, trade and development matters, analyze factors affecting the U.S. external payments position, and assist in formulating and executing U.S. international financial policy.

1. *International policy and support.*—Activities provide executive direction and policy guidance on matters of formulation and analysis of international tax policy, legal support, legislative liaison, and public affairs.

2. *International programs and operations.*—Activities are designed to improve the international monetary, investment, trade, and payment systems. Program goals include improving surveillance of international economic and financial matters in order to achieve more policy coordination and increasing the effectiveness of bilateral and multilateral lending policies and programs. The survey of foreign portfolio investment will continue as mandated by Public Law 94-472.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-0171-0-1-803			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	11,022	12,249	12,260
11.3 Positions other than permanent	836	602	602
11.5 Other personnel compensation	224	419	419
11.8 Special personal services payments	40	479	482
Total personnel compensation	12,122	13,749	13,763
12.1 Personnel benefits: Civilian	1,408	1,549	1,553
21.0 Travel and transportation of persons	1,033	924	1,057
22.0 Transportation of things	91	96	104
23.1 Standard level user charges	195	192	256
23.2 Communications, utilities and other rent	1,294	1,486	1,524
24.0 Printing and reproduction	285	352	387
25.0 Other services	4,205	4,402	5,273
26.0 Supplies and materials	183	174	192
31.0 Equipment	410	163	162
Total direct obligations	21,226	23,087	24,271
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions	894	1,534	1,549
11.3 Positions other than permanent	11	19	19
11.5 Other personnel compensation	133	228	228
Total personnel compensation	1,038	1,781	1,796
12.1 Personnel benefits: Civilian	86	147	151
21.0 Travel and transportation of persons	3	3	3
25.0 Other services	5	5	5
Total reimbursable obligations	1,132	1,936	1,955
99.0 Total obligations	22,358	25,023	26,226

Personnel Summary

Direct:			
Total number of permanent positions	490	460	460
Total compensable workyears	495	493	485
Full-time equivalent of other positions	(52)	(35)	(35)
Full-time equivalent of overtime and holiday hours	(7)	(7)	(7)
Average ES salary	\$46,383	\$50,022	\$50,022
Average GS grade	9.73	9.82	9.82
Average GS salary	\$20,862	\$22,527	\$22,752
Reimbursable:			
Total number of permanent positions	64	64	64
Total compensable workyears	35	61	61
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	11.25	11.25	11.25
Average GS salary	\$26,080	\$28,166	\$28,448
Average grade of positions established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158)	9.38	9.38	9.38
Average salary of positions established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158)	\$25,351	\$27,379	\$27,653

PRESIDENTIAL ELECTION CAMPAIGN FUND

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
20-5081-0-2-806			
Program by activities:			
1. Matching funds in primaries		34,177	850
2. Nominating conventions of parties	1,050	5,864	
3. Candidates for general elections		61,663	
10.00 Total program costs, funded—obligations (object class 41.0)	1,050	101,704	850

General and special funds—Continued

PRESIDENTIAL ELECTION CAMPAIGN FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-5081-0-2-806	1979 actual	1980 est.	1981 est.
Financing:				
17.00	Recovery of prior year obligations.....	-22		
21.40	Unobligated balance available, start of year	-100,098	-135,003	-75,999
24.40	Unobligated balance available, end of year..	135,003	75,999	118,949
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	35,934	42,700	43,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,028	101,704	850
90.00	Outlays.....	1,028	101,704	850

1. *Matching funds in primaries.*—Upon certification by the Federal Election Commission, every candidate entitled to receive payments is entitled to an amount equal to the contributions each has on or after the beginning of the calendar year immediately preceding the election year. Candidates may receive approximately \$5 million each.

2. *Nominating conventions of parties.*—Upon certification by the Commission, payments may be made to the national committee of a major party or a minor party which elects to receive its entitlement. The total of such payments will be limited to the amount in the account at the time of payment. The national committee of each party may receive payments beginning on July 1 of the year immediately preceding the calendar year in which a presidential nominating convention of the political party is held. The two major parties will receive \$2 million dollars each, plus a cost-of-living increase.

3. *Candidates for general elections.*—The two eligible candidates of each major party in a Presidential election will be entitled to equal payments in an amount which, in the aggregate, shall not exceed \$20 million each, plus a cost-of-living increase.

Also, provision is made for new parties, minor parties and candidates, who may in future elections receive in excess of 5% of the popular vote and, therefore, be entitled to reimbursement of qualified campaign expenditures. To date, no such parties have met these requirements.

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	20-9921-0-2-803	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Total obligations (object class 42.0).....	27		
Financing:				
21.40	Unobligated balance available, start of year	-24		
25.00	Unobligated balance lapsing.....	22		
60.00	Budget authority (appropriation) (Permanent, indefinite, special fund).....	25		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	27		

72.40	Obligated balance, start of year.....	1		
90.00	Outlays.....	28		

Funds from the German deposit fund are deposited in a receipt account and appropriated for a portion of the administrative expenses incurred in paying awards under the Settlement of War Claims Act of 1928 (45 Stat. 262).

Public enterprise funds:

LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION

Program and Financing (in thousands of dollars)

Identification code	20-4170-0-3-803	1979 actual	1980 est.	1981 est.
Financing:				
14.00	Offsetting collections from: Non-Federal sources:			
	Loans repaid.....	-188		
	Revenue.....	-8		
	Adjustment of prior year income.....	19		
21.40	Unobligated balance available, start of year	-19		
27.00	Capital transfer to general fund.....	196		
	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-177		
72.10	Receivables in excess of obligations, start of year.....	-19		
90.00	Outlays.....	-196		

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	1,823		
2400	Repayments, prepayments, loan sales.....	-188		
2500	Write-offs for default.....	-1,635		

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity and its remaining assets, liabilities, and obligations were transferred to the Secretary of the Treasury, the Administrator of Small Business, the Housing and Home Finance Administrator, and the Administrator of General Services.

As of September 30, 1979, all balances in the Corporation had been transferred to the general fund of the Treasury.

EXCHANGE STABILIZATION FUND

Program and Financing (in thousands of dollars)

Identification code	20-4444-0-3-155	1979 actual	1980 est.	1981 est.
Program by activities:				
1. Monetary operations—net loss on exchange transactions:				
	(a) Foreign currency.....	576,834		
	(b) Special drawing rights (SDR).....	38,302		
	2. Net charges on SDR allocations.....	35,384		
10.00	Total obligations (object class 25.0).....	650,520		

Financing:			
11.00	Offsetting collections from: Federal funds:		
	Interest on U.S. securities	-220,479	-490,603
21.98	Unobligated balance available, start of year:		
	Special drawing rights	-2,941,684	-2,725,228
	Fund balance	-35,580	-2,054,905
	U.S. securities (par)	-1,763,009	-4,266,116
24.98	Unobligated balance available, end of year:		
	Special drawing rights	2,725,228	2,725,228
	Fund balance	2,054,905	2,054,905
	U.S. securities (par)	4,266,116	4,756,719
25.00	Unobligated balance restored:		
	Net proceeds from the issue of SDR certificates to the Federal Reserve System	-500,000	
	Net increase in SDR allocations	-1,236,017	
	Advances from Treasury, drawings from IMF	-3,000,000	
	Budget authority		
Relationship of obligations to outlays:			
71.00	Obligations incurred, net	430,041	-490,603
90.00	Outlays	430,041	-490,603

Note.—Amounts for 1979 exclude operational expenses which are shown under the heading "International Affairs."

The Secretary of the Treasury is authorized to deal in gold and foreign exchange and other instruments of credit and securities as he deems necessary, consistent with U.S. obligations in the International Monetary Fund (IMF), regarding orderly exchange arrangements. An Exchange Stabilization Fund, with a capital of \$200 million is authorized by law for this purpose (31 U.S.C. 822a). All earnings and interest accruing to this fund are available for the purposes thereof. Transactions in special drawing rights (SDR's) and U.S. holdings of SDR's are administered by the fund. U.S. drawings from the IMF are also advanced to the fund.

The principal sources of the fund's income have been the handling charges imposed on purchases and sales of gold for the account of the fund, profits on foreign exchange transactions, and interest on investments held by the fund, including interest earned on fund holdings of U.S. Government securities.

Due to the impracticability of forecasting fund transactions in foreign currency and foreign investment, projections are not provided for those items. However, as an offset to actual data and projections made in the budget for interest paid on U.S. Government securities, data for the interest income on fund holdings of U.S. Government securities is provided for 1979 and projected for 1980 and 1981. Holdings of U.S. Government securities amounted to \$4,266 million on September 30, 1979. The interest earnings on these securities is estimated to increase these holdings to \$4,757 million in 1980 and \$5,244 million in 1981. As required by Public Law 95-612, the fund no longer will be used to meet administrative expenses.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Revenue	563,951	490,603	487,564

Expense	-457,733		
Net operating income or loss (—)	106,218	490,603	487,564

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	35,740	1,794,008	1,794,008	1,794,008
U.S. securities (par)	1,763,009	4,266,116	4,756,719	5,244,283
Accounts receivable (net)	56,677	109,616	109,616	109,616
Advances made	285	493	493	493
Real property and equipment (net)	733	1,251	1,251	1,251
Special drawing rights	2,941,684	2,725,228	2,725,228	2,725,228
Total assets	4,798,128	8,896,712	9,387,315	9,874,879
Liabilities:				
Accounts payable including funded accrued liabilities	862,812	119,157	119,157	119,157
Advances from Treasury, drawings from IMF		3,000,000	3,000,000	3,000,000
Unfunded liabilities	1,166	1,170	1,170	1,170
Special drawing rights certificates	1,300,000	1,800,000	1,800,000	1,800,000
Special drawing rights allocations ¹	2,938,754	4,174,771	4,174,771	4,174,771
Total liabilities	5,102,732	9,095,098	9,095,098	9,095,098
Government equity:				
Retained earnings	-504,604	-398,386	92,217	579,781
Invested capital	200,000	200,000	200,000	200,000
Total Governmental equity	-304,604	-198,386	292,217	779,781
Analysis of changes in Government equity:				
Paid in capital:				
Opening balance	200,000	200,000	200,000	200,000
Transactions				
Closing balance	200,000	200,000	200,000	200,000
Retained income:				
Opening balance	-504,603	-398,386	92,217	579,781
Transactions:				
Net operating income or loss (—)	106,218	490,603	487,564	
Closing balance	-398,386	92,217	579,781	
Total Government equity, end of year	-198,386	292,217	779,781	

¹ Pursuant to the Special Drawing Rights Act of 1968, Special Drawing Rights (SDR) allocated to or otherwise acquired by the United States are resources of the Exchange Stabilization Fund (ESF). SDR, once allocated, are permanent resources unless cancelled (which requires an 85 percent majority decision of the total voting power of the Board of Governors of the International Monetary Fund), the Special Drawing Account is liquidated, the International Monetary Fund is liquidated, or the United States chooses to withdraw from the Fund or terminate its participation in the Special Drawing Account. Except for payment of interest and charges on SDR allocations to the United States, the payment of the Exchange Stabilization Fund liability related to SDR allocations is conditional on events listed above, in which the United States has a substantial or controlling voice. The Special Drawing Rights Act also authorizes the Secretary of the Treasury to issue Special Drawing Rights certificates to the Federal Reserve Banks in return for dollar deposits in amounts equal to the value of the SDR held. The certificates may be issued to finance the acquisition of SDR from other countries or to provide resources for financing ESF operations.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 20-4501-0-4-803	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Printing and reproduction:			
(a) Direct operating costs	1,430	1,361	1,416
(b) Overhead costs	134	141	146
2. Telecommunications:			
(a) Direct operating costs	1,544	1,735	1,837
(b) Overhead costs	151	174	182
Total operating costs funded	3,259	3,411	3,581

Intragovernmental funds—Continued**WORKING CAPITAL FUND—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code	1979 actual	1980 est.	1981 est.
20-4501-0-4-803			
Capital investments, funded: Purchase of equipment.....	23	21	
Total program costs, funded.....	3,282	3,432	3,581
Change in selected resources (undelivered orders, stores, depreciation).....	-52	-21	
10.00 Total obligations.....	3,230	3,411	3,581
Financing:			
11.00 Offsetting collections from: Federal funds:			
Printing and reproduction.....	-1,519	-1,502	-1,562
Telecommunications.....	-1,744	-1,909	-2,019
21.98 Unobligated balance available, start of year: Fund balance.....	-316	-350	-350
24.98 Unobligated balance available, end of year: Fund balance.....	350	350	350
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-34		
72.98 Obligated balance, start of year: Fund balance.....	462	307	307
74.98 Obligated balance, end of year: Fund balance.....	-307	-307	-307
90.00 Outlays.....	121		

Certain central services in the Department of the Treasury, including telephones, telegraph, printing reproduction, printing procurement, and the Treasury automated communications system are provided on a reimbursable basis. Transactions are entered into with other Treasury appropriation accounts at rates which will recover the expense of operations including accrual of annual leave and depreciation of equipment.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Printing and reproduction program:			
Revenue.....	1,519	1,502	1,562
Expense.....	-1,564	-1,502	-1,562
Net operating income or loss, printing and reproduction program.....	-45		
Telecommunications program:			
Revenue.....	1,744	1,909	2,019
Expense.....	-1,695	-1,909	-2,019
Net operating income or loss, telecommunications program.....	49		
Net income for the year.....	4		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	778	657	657	657
Accounts receivable (net).....	126	100	80	70
Inventories (net).....	78	109	139	175
Real property and equipment (net).....	174	414	358	288
Total assets.....	1,156	1,280	1,234	1,190

Liabilities:

Accounts payable, including funded accrued liabilities.....	300	362	300	276
Advances payable.....	270	41	57	37
Unfunded liabilities.....	52	61	75	86
Total liabilities.....	622	464	432	399

Government equity:

Unexpended budget authority:				
Unobligated balance.....	316	350	350	350
Undelivered orders.....	17	4	30	64
Invested capital.....	201	462	422	377
Total Government equity.....	534	816	802	791

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....		349	627	613
Transactions: Capital contributions:				
Property capitalized without the use of funds.....		287		
Accrued annual leave assumed.....		-9	-14	-11
Closing balance.....		627	613	602
Retained income:				
Opening balance.....		185	189	189
Transactions:				
Revenue.....		3,264	3,411	3,581
Expense.....		-3,259	-3,411	-3,581
Net operating income.....		4		
Closing balance.....		189	189	189
Total Government equity, end of year.....		816	802	791

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-4501-0-4-803			
Personnel compensation:			
11.1 Permanent positions.....	1,649	1,737	1,843
11.5 Other personnel compensation.....	70	76	79
Total personnel compensation.....	1,719	1,813	1,922
12.1 Personnel benefits: Civilian.....	163	190	202
21.0 Travel and transportation of persons.....	15	10	6
22.0 Transportation of things.....	1	1	1
23.1 Standard level user charges.....	4	4	4
23.2 Communications, utilities, and other rent.....	835	852	874
24.0 Printing and reproduction.....	1	2	2
25.0 Other services.....	167	182	201
26.0 Supplies and materials.....	349	356	366
31.0 Equipment.....	28	22	3
Total costs, funded.....	3,282	3,432	3,581
94.0 Change in selected resources.....	-52	-21	
99.0 Total obligations.....	3,230	3,411	3,581

Personnel Summary

Total number of permanent positions.....	120	117	117
Total compensable workyears.....	115	112	112
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.66	9.67	9.70
Average GS salary.....	\$20,869	\$21,075	\$21,283
Average salary of ungraded positions.....	\$15,471	\$15,622	\$15,772

Trust Funds

PERSHING HALL MEMORIAL FUND

Program and Financing (in thousands of dollars)

Identification code	20-8053-0-7-705	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Payment of fund earnings (costs—obligations) (object class 41.0)		10	7
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par)	-211	-211	-211
24.40	Unobligated balance available, end of year: U.S. securities (par)	211	211	211
60.00	Budget authority (appropriation) (permanent, indefinite)	4	10	7
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4	10	7
72.40	Obligated balance, start of year	7	7	7
74.40	Obligated balance, end of year	-7	-7	-7
90.00	Outlays	4	10	7

The Secretary of the Treasury may invest the principal of the Pershing Hall memorial fund in interest-bearing U.S. bonds. Earnings are paid to the American Legion for use in the maintenance of Pershing Hall in Paris, France (36 U.S.C. 491).

OFFICE OF REVENUE SHARING

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses in the Office of Revenue Sharing, including the hire of passenger motor vehicles, **[\$6,237,000] \$6,618,000.** (31 U.S.C. 1225(a); Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	20-0107-0-1-851	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Legal and support services	857	825	849
	2. Operations and technical assistance	2,554	2,698	2,773
	3. Monitoring and enforcement	2,513	2,891	2,996
	4. Antirecession financial assistance	512		
	Total, direct program	6,436	6,414	6,618
	Reimbursable program	14	10	
	Total program costs, funded	6,450	6,424	6,618
	Change in selected resources (undelivered orders)	19		
10.00	Total obligations	6,469	6,424	6,618
Financing:				
11.00	Offsetting collections from Federal funds	-14	-10	
25.00	Unobligated balance lapsing	745		
	Budget authority	7,200	6,414	6,618
Budget authority:				
40.00	Appropriation	7,200	6,237	6,618
44.20	Supplemental for civilian pay raises		177	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,455	6,414	6,618
72.40	Obligated balance, start of year	1,463	1,318	1,357
74.40	Obligated balance, end of year	-1,318	-1,357	-455

77.00	Adjustments in expired accounts	56		
90.00	Outlays, excluding pay raise supplemental	6,657	6,208	7,510
91.20	Outlays from civilian pay raise supplemental		167	10

During 1972, the Office of Revenue Sharing was established for the purpose of implementing the State and Local Fiscal Assistance Act of 1972, which was amended and extended through September 30, 1980, by the State and Local Fiscal Assistance Amendment of 1976.

It is the responsibility of the Secretary of the Treasury to correctly compute and distribute revenue sharing funds and maintain adequate controls to insure integrity of the trust funds; supply adequate information, data, and technical assistance to all recipients to assure compliance with the act; improve the quality of State and local audits to eliminate noncompliance with audit requirements; insure compliance with the nondiscrimination and public participation provisions of the act; and at regular intervals, report to Congress, recipient governments, and the general public.

Current authorization of this program expires on September 30, 1980; however, renewal legislation will be proposed for the 1981 program.

Object Classification (in thousands of dollars)

Identification code	20-0107-0-1-851	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	3,524	3,604	3,698
11.3	Positions other than permanent	207	155	165
11.5	Other personnel compensation	5	20	21
	Total personnel compensation	3,736	3,779	3,884
12.1	Personnel benefits: Civilian	340	325	336
21.0	Travel and transportation of persons	201	255	293
22.0	Transportation of things	10	4	4
23.1	Standard level user charges	269	271	278
23.2	Communications, utilities, and other rent	368	331	336
24.0	Printing and reproduction	232	200	214
25.0	Other services	1,154	1,154	1,176
26.0	Supplies and materials	49	35	37
31.0	Equipment	96	60	60
	Total direct obligations	6,455	6,414	6,618
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	13	9	
12.1	Personnel benefits: Civilian	1	1	
	Total reimbursable obligations	14	10	
99.0	Total obligations	6,469	6,424	6,618

Personnel Summary

Total number of permanent positions	185	158	158
Total compensable workyears	176	159	159
Full-time equivalent of other positions	(10)	(7)	(7)
Full-time equivalent of overtime and holiday hours	(0)	(1)	(1)
Average ES salary	\$46,242	\$49,733	\$49,733
Average GS grade	9.59	9.74	9.74
Average GS salary	\$20,831	\$23,343	\$23,343

General and special funds—Continued

TARGETED AND ANTIRECESSION FISCAL ASSISTANCE
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-0111-2-1-852			
Program by activities:			
10.00 Targeted payments (costs—obligations) (object class 41.00)		250,000	1,000,000
Financing:			
21.40 Unobligated balance available, start of year			-125,000
24.40 Unobligated balance available, end of year		125,000	125,000
40.00 Budget authority (appropriation) (proposed for later transmittal)		375,000	1,000,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net		250,000	1,000,000
90.00 Outlays		250,000	1,000,000

A highly targeted fiscal assistance program has been proposed to provide aid to local governments experiencing high unemployment and fiscal strain. Additionally, authority for a standby antirecession fiscal assistance program for 1981 will be proposed.

ANTIRECESSION FINANCIAL ASSISTANCE FUND
Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-0108-0-1-852			
Program by activities:			
10.00 Antirecession payments (costs—obligations) (object class 41.0)	2,278		
Financing:			
21.40 Unobligated balance available, start of year	-254,028		
25.00 Unobligated balance lapsing	251,750		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,278		
72.40 Obligated balance, start of year	172	2,224	
74.40 Obligated balance, end of year	-2,224		
90.00 Outlays	227	2,224	

The Public Works Employment Act of 1976 as amended by the Intergovernmental Antirecession Act of 1977, expired on September 30, 1978. The activity in 1979 and 1980 reflects the payment of remaining balances.

PAYMENTS TO STATE AND LOCAL GOVERNMENT FISCAL ASSISTANCE TRUST FUND

For payments to the State and Local Government Fiscal Assistance Trust Fund, as authorized by the State and Local Fiscal Assistance Act of 1972, as amended (31 U.S.C. 1221-1263), \$6,854,924,000. (*Department of Housing and Urban Development Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-2111-0-1-851			
Program by activities:			
10.00 General revenue sharing payments (costs—obligations) (object class 25.0)	6,854,924	6,854,924	6,854,924

Financing:			
40.00 Budget authority (appropriation)	6,854,924	6,854,924	6,854,924
Relation of obligations to outlays:			
71.00 Obligations incurred, net	6,854,924	6,854,924	6,854,924
90.00 Outlays	6,854,924	6,954,924	6,854,924

This account makes funds available to the State and local government fiscal assistance trust fund under the general revenue sharing program. The State and Local Government Fiscal Assistance Act of 1972, as amended by Public Law 94-488 expires on September 30, 1980. Additional authorizing legislation will be proposed for the 1981 program.

Trust Funds

STATE AND LOCAL GOVERNMENT FISCAL ASSISTANCE TRUST FUND
Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-8111-0-7-851			
Program by activities:			
10.00 General revenue sharing payments (costs—obligations) (object class 41.0)	6,855,535	6,862,578	6,856,924
Financing:			
21.40 Unobligated balance available, start of year	-80,154	-79,543	-71,889
24.40 Unobligated balance available, end of year	79,543	71,889	69,889
60.00 Budget authority (appropriation) (permanent, indefinite)	6,854,924	6,854,924	6,854,924
Relation of obligations to outlays:			
71.00 Obligations incurred, net	6,855,535	6,862,578	6,856,924
72.40 Obligated balance, start of year	1,708,430	1,716,256	1,716,256
74.40 Obligated balance, end of year	-1,716,256	-1,716,256	-1,716,256
90.00 Outlays	6,847,709	6,862,578	6,856,924

This trust fund was established by the State and Local Fiscal Assistance Act of 1972 and renewed under Public Law 94-488, the State and Local Fiscal Assistance Amendments of 1976, to provide general revenue sharing payments to States and localities to supplement revenue sources. Payments to the States and localities are made at least quarterly. It is anticipated that the fourth quarter payment for each year will continue to be paid within the first 5 days of the succeeding year, as provided by law.

One-third of the funds appropriated is allocated to the States and two-thirds are allocated to local jurisdictions to carry out general purpose governmental functions. At present 39,192 units of general purpose government are eligible to receive revenue sharing funds: the 50 States and the District of Columbia, 3,108 counties, 18,908 municipalities, 16,790 townships, and 335 Indian tribes and Alaskan villages.

The distribution formulas seek to measure a government's size, its need, and its effort to meet its need. State and local jurisdictions are allowed to use the funds for any purposes which constitute legal purposes for use of their own locally generated revenues.

Current authorization for this program expires on September 30, 1980; however, renewal legislation will be proposed for the 1981 program. Payments to State

and local jurisdictions will continue in the new program on a more highly targeted basis. A process in which recipients are required to actively address problems in their financial structure will be part of the proposed reauthorization.

FEDERAL LAW ENFORCEMENT TRAINING CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Law Enforcement Training Center, including purchase (not to exceed eight for police-type use) and hire of passenger motor vehicles; not to exceed \$60,000 for expenses for student athletic and related activities; participation in firearms matches; repair; and services as authorized by 5 U.S.C. 3109; **[\$13,003,000]** \$13,400,000. (Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	20-0104-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Law enforcement training.....	9,842	7,816	7,363
2.	Plant operations.....	3,922	6,409	6,117
	Total direct program.....	13,764	14,225	13,480
	Reimbursable programs.....	583	1,850	2,200
	Total program costs, funded ¹	14,347	16,075	15,680
	Change in selected resources.....	1,063	-823	-80
10.00	Total obligations.....	15,410	15,252	15,600
Financing:				
11.00	Offsetting collections from: Federal funds...	-583	-1,850	-2,200
25.00	Unobligated balance lapsing.....	173		
	Budget authority.....	15,000	13,402	13,400
Budget authority:				
40.00	Appropriation.....	15,000	13,003	13,400
44.20	Supplemental for civilian pay raise.....		399	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	14,827	13,402	13,400
72.40	Obligated balance, start of year.....	3,103	3,530	4,534
74.40	Obligated balance, end of year.....	-3,530	-4,534	-5,435
77.00	Adjustments in expired accounts.....	-875		
90.00	Outlays, excluding pay raise supplemental.....	13,525	12,010	12,488
91.20	Outlays from civilian pay raise supplemental.....		388	11

¹ Includes capital investment as follows: 1979, \$384 thousand; 1980, \$110 thousand; 1981, \$170 thousand.

The Federal Law Enforcement Training Center provides the necessary facilities, equipment, and support services for conducting recruit, advanced, specialized, and refresher training for law enforcement personnel of the participating organizations. Center personnel also conduct the instructional programs for the basic recruit and some of the advanced training. This appropriation is for operating expenses of the Center for common and specialized law enforcement training and for research in law enforcement training methods and curriculum content. The 1981 estimate provides for law enforcement training, maintenance and repair of facilities, planning and curricula development for the Center, and operation of living quarters, food service, and travel costs for the students. In addition, the Center has a

substantial reimbursable program to accommodate the needs of the participating organizations.

Object Classification (in thousands of dollars)

Identification code	20-0104-0-1-751	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	5,146	5,546	5,273
11.3	Positions other than permanent.....	256	246	120
11.5	Other personnel compensation.....	67	37	100
11.8	Special personal services payments.....	499	445	200
	Total personnel compensation.....	5,968	6,274	5,693
12.1	Personnel benefits: Civilian.....	602	614	613
21.0	Travel and transportation of persons.....	2,311	1,678	1,155
22.0	Transportation of things.....	26	9	15
23.2	Communications, utilities, and other rent....	1,217	1,533	1,180
24.0	Printing and reproduction.....	37	15	17
25.0	Other services.....	3,051	2,346	3,062
26.0	Supplies and materials.....	168	1,646	1,575
31.0	Equipment.....	384	110	170
	Total direct costs, funded.....	13,764	14,225	13,480
94.0	Change in selected resources.....	1,063	-823	-80
	Total direct obligations.....	14,827	13,402	13,400
Reimbursable obligations:				
11.5	Personnel compensation: Other personnel compensation.....	17	20	25
21.0	Travel and transportation of persons.....	2	50	55
25.0	Other services.....	382	1,625	1,925
26.0	Supplies and materials.....	182	155	195
	Total reimbursable obligations.....	583	1,850	2,200
99.0	Total obligations.....	15,410	15,252	15,600

Personnel Summary

Total number of permanent positions.....	345	254	264
Total compensable workyears.....	281	256	259
Full-time equivalent of other positions.....	(20)	(8)	(8)
Full-time equivalent of overtime and holiday hours.....	(3)	(3)	(3)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.53	9.42	9.50
Average GS salary.....	\$20,596	\$20,039	\$20,159
Average salary of ungraded positions.....	\$17,459	\$17,413	\$17,547

CONSTRUCTION, FEDERAL LAW ENFORCEMENT TRAINING CENTER

Program and Financing (in thousands of dollars)

Identification code	20-0103-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:				
1. Glynnco, Ga.:				
(a)	Permanent.....	10,126	8,161	
(b)	Equipment and services.....	896	844	560
2. Major maintenance, renovation and alteration.....				
		485	1,914	613
	Total program costs, funded ¹	11,507	10,919	1,173
	Change in selected resources.....	-6,956	-3,961	-573
10.00	Total obligations.....	4,551	6,958	600
Financing:				
21.40	Unobligated balance available, start of year	-17,010	-12,459	-5,501
24.40	Unobligated balance available, end of year..	12,459	5,501	4,901
	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,551	6,958	600
72.40	Obligated balance, start of year.....	11,490	3,826	1,370

General and special funds—Continued

CONSTRUCTION, FEDERAL LAW ENFORCEMENT TRAINING CENTER—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-0103-0-1-751	1979 actual	1980 est.	1981 est.
74.40	Obligated balance, end of year.....	-3,826	-1,370	-797
90.00	Outlays.....	12,215	9,414	1,173

* Includes capital investment as follows: 1979, \$11,507 thousand; 1980, \$10,604 thousand; 1981, \$1,173 thousand.

This appropriation provides for the costs of adapting the former Glynco Naval Air Station, near Brunswick, Ga., for the permanent location of the Federal Law Enforcement Training Center. Because of the flexible nature of facilities, the campus-like training center will be able to accommodate in excess of 1,300 resident students. The total estimated cost to this appropriation for the facilities, equipment, and services is \$40.2 million.

Object Classification (in thousands of dollars)

Identification code	20-0103-0-1-751	1979 actual	1980 est.	1981 est.
25.0	Other services.....		315	
31.0	Equipment.....	540	885	560
32.0	Lands and structures.....	10,967	9,719	613
	Total costs, funded.....	11,507	10,919	1,173
94.0	Change in selected resources.....	-6,956	-3,961	-573
99.0	Total obligations.....	4,551	6,958	600

BUREAU OF GOVERNMENT FINANCIAL
OPERATIONS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Government Financial Operations, [\$190,361,000] \$191,845,000. (Reorganization Plan No. III of 1940; Executive Order No. 6166; 12 U.S.C. 121, 122, 413, 416, 417, 420; 31 U.S.C. 144, 146-148, 157, 545, 548, 561, 686, 1023(b); Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	20-1801-0-1-999	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Disbursement and claims.....	118,628	128,571	127,690
	2. Government-wide accounting.....	18,294	24,563	24,413
	3. Banking and cash management.....	33,482	36,835	39,377
	4. General financial services.....	543,677	778	773
	Total direct program, operating costs..	714,081	190,747	192,253
	Unfunded adjustments to total direct program operating costs: Depreciation included above.....	-1,296	-1,509	-1,509
	Total direct program operating costs, funded.....	712,785	189,238	190,744
	Capital investment.....	734	1,255	1,233
	Total direct program costs, funded....	713,519	190,493	191,977
	Change in selected resources (undelivered orders, stores, and accrued annual leave).....	4,193	-132	-132
	Total direct obligations.....	717,712	190,361	191,845
	Reimbursable program:			

1. Disbursement and claims.....	1,796	2,059	2,000
2. Government-wide accounting.....	133	153	153
3. Banking and cash management.....	966	1,069	1,081
4. General financial services.....	201	341	326

Total reimbursable program, operating costs.....	3,096	3,622	3,560
Unfunded adjustment to total reimbursable program operating costs: Depreciation included above.....	-17	-15	-15
Total reimbursable obligations.....	3,079	3,607	3,545
10.00 Total obligations.....	720,791	193,968	195,390
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-259	-428	-411
13.00 Trust funds.....	-1,782	-2,046	-1,984
14.00 Non-Federal sources.....	-1,038	-1,133	-1,150
25.00 Unobligated balance lapsing.....	10,594		
Budget authority.....	728,306	190,361	191,845

Budget authority:			
40.00 Appropriation.....	726,017	190,361	191,845
42.00 Transferred from other accounts.....	2,289		
43.00 Appropriation (adjusted).....	728,306	190,361	191,845
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	717,712	190,361	191,845
72.40 Obligated balance, start of year.....	19,060	13,933	15,838
74.40 Obligated balance, end of year.....	-13,933	-15,838	-17,862
77.00 Adjustments in expired accounts.....	-5,105		
90.00 Outlays.....	717,734	188,456	189,821

1. *Disbursement and claims*—(a) *Payments*.—Payments are made through 11 regional offices for Federal civilian agencies, except the U.S. Postal Service, the U.S. marshals, and certain Government corporations. These disbursing services are provided through the issuance of checks, letters of credit, and electronic funds transfer (EFT) payments. Savings bonds are also issued for employees under the payroll savings plan.

The total checks, savings bonds, and electronic funds transfer payments, and productivity, relating to this function carried out by the Division of Disbursement follow:

WORKLOAD AND PRODUCTIVITY

	[In thousands]		
	1979 actual	1980 estimate	1981 estimate
Payments.....	690,722	711,900	728,725
Productivity per employee.....	584	574	591

(b) *Check claims settlement*.—This function provides for the adjudication and settlement of claims against the United States resulting from situations in which Government checks have been forged, lost, stolen, destroyed, or mutilated. It receives moneys from banks, endorsers, and other parties having liability to the United States through fraudulent or otherwise improper negotiation of Government checks.

Approximately 50% of the requests for stop payment on Government checks result in actual paid check claims acted upon by the Division of Check Claims.

WORKLOAD AND PRODUCTIVITY

	[In thousands]		
	1979 actual	1980 estimate	1981 estimate
Claims and related requests processed.....	1,888	1,765	1,765
Productivity per employee.....	3.7	3.6	3.8

2. *Government-wide accounting.*—This activity includes maintaining a system of central accounting and reporting; disclosing the monetary assets and liabilities of the U.S. Treasury; and providing for the integration of Treasury cash and funding operations with the financial operations of disbursing and collecting officers of all Federal agencies. Periodic reports are prepared under this function to show budget results, other financial operations, and the financial status of the Government.

In addition, this function includes the check payment and reconciliation operation with volume and related productivity as follows:

WORKLOAD AND PRODUCTIVITY			
	(In thousands)		
	1979 actual	1980 estimate	1981 estimate
Checks paid and reconciled.....	694,315	692,835	695,260
Productivity per employee.....	2,454	2,302	2,407

Under this activity, the Treasury financial communications system (TFCS) provides for the management and regulation of Federal funds movement resulting in savings to the Government as a whole as follows:

GOVERNMENT-WIDE USE AND SAVINGS			
	(In millions of dollars)		
	1979 actual	1980 estimate	1981 estimate
Dollar value of messages processed over TFCS.....	96,000	106,000	116,000
Interest saved by using TFCS.....	56.2	63.4	64.9

3. *Banking and cash management.*—(a) *Depository, cash, and currency operations.*—This activity segment provides banking and related cash services involved in the management of the Government's cash resources. It provides guidance to the system for advancing Federal funds under various grant programs and other programs through letters of credit; designates and supervises banks as Government depositories; controls U.S. foreign currency transactions to afford the best currency availability to the Government; and settles claims for the redemption of mutilated currency.

Savings generated through this activity for the Treasury as a whole are as follows:

GOVERNMENT-WIDE SAVINGS			
	(In thousands of dollars)		
	1979 actual	1980 estimate	1981 estimate
Interest savings from foreign currency operations....	4,600	554	608
Interest savings from advance financing.....	240,640	200,860	220,964
Interest savings from competitive depository selection.....	17,000	19,800	21,100

(b) *Federal Reserve bank operations.*—This activity segment allows for reimbursement to the Federal Reserve banks for their services provided under the tax collection system, that is, for accepting and processing Federal tax deposit forms and advices of credit.

(c) *Treasury tax and loan operations.*—This activity segment provides primarily for compensation to commercial banks through the Federal Reserve banks for services rendered in maintaining the Treasury tax and loan accounts and provides support to the Federal Reserve banks for their day-to-day operations concerning the accounts. This activity is the result of legislation which allows Treasury to earn a return on its tax and loan account balances. In essence, the banks pay interest on the Treasury tax and loan funds deposited with them and are reimbursed for their services.

GOVERNMENT-WIDE EARNINGS

(In million of dollars)

	1979 actual	1980 estimate	1981 estimate
Earnings on Treasury tax and loan accounts.....	515.1	167.8	389.0

4. *General financial services.*—This activity provides for the payment of international and other claims; administering of loan agreements with those corporations and agencies that have authority to borrow from the Treasury; accounting, billing, and collecting for lend-lease transfers and surplus property sales to foreign governments; administration of the Government Losses in Shipment Act; and fiscal administration of various funds for which the Secretary of the Treasury is responsible. Amounts appropriated for 1979 included an additional \$543 million for the payment of claims to States for social services under Public Law 95-291.

Object Classification (in thousands of dollars)				
Identification code 20-1801-0-1-999	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	35,378	41,857	41,700
11.3	Positions other than permanent.....	2,158	2,531	2,121
11.5	Other personnel compensation.....	1,155	1,453	1,437
11.8	Special personal services payments.....	95	132	132
	Total personnel compensation.....	38,786	45,973	45,390
12.1	Personnel benefits: Civilian.....	3,876	4,613	4,654
21.0	Travel and transportation of persons.....	318	450	542
22.0	Transportation of things.....	213	240	295
23.1	Standard level user charges.....	4,828	7,080	6,402
23.2	Communications, utilities, and other rent....	78,820	80,771	81,509
24.0	Printing and reproduction.....	4,598	6,113	5,927
25.0	Other services.....	34,904	39,835	41,496
26.0	Supplies and materials.....	3,307	3,981	4,342
31.0	Equipment.....	869	1,437	1,420
42.0	Insurance claims and indemnities.....	543,000		
	Total direct costs, funded.....	713,519	190,493	191,977
94.0	Change in selected resources.....	4,193	-132	-132
	Total direct obligations.....	717,712	190,361	191,845
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	1,090	1,365	1,355
11.3	Positions other than permanent.....	22	11	11
11.5	Other personnel compensation.....	15	12	12
	Total personnel compensation.....	1,127	1,388	1,378
12.1	Personnel benefits: Civilian.....	118	127	127
21.0	Travel and transportation of persons.....	31	33	36
22.0	Transportation of things.....	107	35	35
23.1	Standard level user charges.....	77	83	83
23.2	Communications, utilities, and other rent....	1,436	1,688	1,628
24.0	Printing and reproduction.....	65	75	71
25.0	Other services.....	54	111	118
26.0	Supplies and materials.....	63	65	67
31.0	Equipment.....	1	2	2
	Total reimbursable obligations.....	3,079	3,607	3,545
99.0	Total obligations.....	720,791	193,968	195,390

Personnel Summary

Personnel Summary			
Direct:			
Total number of permanent positions.....	2,469	2,467	2,465
Total compensable workyears.....	2,613	2,846	2,788
Full-time equivalent of other positions.....	(263)	(300)	(246)
Full-time equivalent of overtime and holiday hours.....	(84)	(96)	(92)
Average ES salary.....	\$47,500	\$49,638	\$49,638
Average GS grade.....	6.58	6.63	6.86
Average GS salary.....	\$15,226	\$16,367	\$16,527
Average salary of ungraded positions.....	\$11,084	\$11,084	\$11,084

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Reimbursable:			
Total number of permanent positions	79	79	85
Total compensable workyears	81	87	86
Full-time equivalent of other positions	(3)	(1)	(1)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average GS grade	6.58	6.63	6.86
Average GS salary	\$15,226	\$16,367	\$16,527
Average salary of ungraded positions	\$11,084	\$11,084	\$11,084

SPECIAL PAYMENT TO RECIPIENTS OF CERTAIN RETIREMENT AND SURVIVOR BENEFITS

Program and Financing (in thousands of dollars)

Identification code	20-1823-0-1-601	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
77.00	Adjustments in expired accounts	-17		
90.00	Outlays	-17		

Public Law 94-12 provided for a special one-time payment to those entitled to certain retirement or survivor benefits during March, 1975. The activity shown in this account represents adjustments to the expired balances.

NEW YORK CITY LOAN GUARANTEE PROGRAM

For necessary administrative expenses as authorized by the New York City Loan Guarantee Act of 1978 (Public Law 95-415), [\$1,022,000] \$1,072,000. During 1981 total commitments to guarantee loans shall not exceed \$300,000,000 of contingent liability for loan principal. (31 U.S.C. 1521 and 1531; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	20-0110-0-1-852	1979 actual	1980 est.	1981 est.
Program by activity:				
10.00	Administrative expenses (costs—obligations) (object class 25.0)	909	1,051	1,072
Financing:				
25.00	Unobligated balance lapsing	141		
Budget authority				
		1,050	1,051	1,072
Budget authority:				
40.00	Appropriation	1,050	1,022	1,072
44.20	Supplemental for civilian pay raises		29	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	909	1,051	1,072
72.40	Obligated balance, start of year	297	342	173
74.40	Obligated balance, end of year	-342	-173	-85
77.00	Adjustments in expired accounts	-33		
90.00	Outlays, excluding pay raise supplemental	831	1,192	1,159
91.20	Outlays from civilian pay raise supplemental		28	1

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3110	Limitation on commitments: Appropriation		300,000
3200	Commitments, gross	-500,000	-250,000
			-300,000

Cumulative balance of guarantees outstanding:

4100	Outstanding, start of year		500,000	726,000
4200	New loan guarantees	500,000	250,000	
4400	Repayments or prepayments		-24,000	-47,000
4900	Outstanding, end of year	500,000	726,000	679,000

The costs of administering loan guarantees to New York City, borne by the Office of the Secretary, are paid from this account.

CHRYSLER CORPORATION LOAN GUARANTEE PROGRAM

For necessary administrative expenses as authorized by the Chrysler Corporation Loan Guarantee Act of 1979, [\$1,518,000. Total loan commitments and loan guarantees may be extended in the amount of \$1,500,000,000 of contingent liability for loan principal and for such additional sums as may be necessary for interest payments, and commitment is hereby made to make such appropriations as may become necessary to carry out such loan guarantees.] \$1,320,000; and for payment of principal and interest on loans in default and guaranteed pursuant to the Chrysler Corporation Loan Guarantee Act of 1979, such amounts as may be necessary, to remain available until December 31, 1991. (Public Law 96-183.)

Program and Financing (in thousands of dollars)

Identification code	20-0113-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Administrative expenses (costs—obligations) ¹		1,518	1,320
Financing:				
40.00	Budget authority (appropriation)		1,518	1,320
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1,518	1,320
72.40	Obligated balance, start of year			106
74.40	Obligated balance, end of year		-106	-92
90.00	Outlays		1,412	1,334

¹ Includes capital investment for 1980, \$50 thousand, and 1981, \$12 thousand.

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3110	Limitation on commitments: Appropriation		1,500,000
3200	Commitments, gross		-1,500,000

Cumulative balance of guarantees outstanding:

4100	Outstanding, start of year			940,000
4200	New loan guarantees		940,000	312,000
4400	Repayments or prepayments			
4900	Outstanding, end of year		940,000	1,252,000

The Chrysler Corporation Loan Guarantee Act of 1979 authorizes the Secretary of the Treasury to guarantee up to \$1.5 billion of Chrysler Corporation debt. Chrysler is the 10th largest industrial corporation in the United States and needs Federal assistance on financing matters so that it might again be able to reemerge as a commercially viable, self-financing entity.

In accordance with the legislation, a board consisting of the Secretary of the Treasury, the Chairman of the Federal Reserve Board, and the comptroller General are responsible for establishing and administering a loan guarantee program for the Chrysler Corporation. These responsibilities include: (1) review of the financing plan to assure its soundness and accuracy, (2) determination of the prospect of repayment of a guarantee

loan, (3) assessment and analysis of the economic merits and implications of the courses of action available under the Act, and (4) preparation of an annual report to Congress on Chrysler's activities.

Object Classification (in thousands of dollars)				
Identification code	20-0113-0-1-376	1979 actual	1980 est.	1981 est.
	Personnel compensation:			
11.1	Permanent positions.....		307	509
11.3	Positions other than permanent.....		4	4
11.5	Other personnel compensation.....		10	10
	Total personnel compensation.....		321	523
12.1	Personnel benefits: Civilian.....		29	47
21.0	Travel and transportation of persons.....		34	40
23.2	Rent, communications, and utilities.....		45	50
24.0	Printing and reproduction.....		16	20
25.0	Other services.....		1,008	611
26.0	Supplies and materials.....		6	7
31.0	Equipment.....		59	22
99.0	Total obligations.....		1,518	1,320

Personnel Summary

Total number of permanent positions.....	20	20
Total compensable work years.....	12	20
Full-time equivalent of other positions.....	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)
Average GS grade.....	10.84	10.84
Average GS salary.....	\$24,736	\$24,736
Average ES salary.....	\$44,756	\$44,756

CLAIMS, JUDGMENTS, AND RELIEF ACTS

Program and Financing (in thousands of dollars)

Identification code	20-1895-0-1-806	1979 actual	1980 est.	1981 est.
	Program by activities:			
	1. Claims adjudicated administratively:			
	(a) Claims for damages.....	789	980	980
	(b) Claims for firefighting service.....	64	20	20
	(c) Claims for contract disputes.....		2,000	
	Total claims adjudicated administratively.....	853	3,000	1,000
	2. Judgments of the courts.....	195,899	290,000	150,000
	3. Relief granted by laws.....	1,151	1,000	1,000
10.00	Total program costs, funded—obligations.....	197,903	294,000	152,000
	Financing:			
60.00	Budget authority (appropriation) (permanent, indefinite).....	197,903	294,000	152,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	197,903	294,000	152,000
72.40	Obligated balance, start of year.....	85,551	47,042	20,000
74.40	Obligated balance, end of year.....	-47,042	-20,000	-20,000
90.00	Outlays.....	236,413	321,042	152,000

Appropriations are made for payment of claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private and public relief acts. Public Law 95-26 authorized a permanent indefinite appropriation to pay certain judgments from the general funds of the Treasury. In 1979, 6,214 claims resulted in such judgments.

Object Classification (in thousands of dollars)

Identification code	20-1895-0-1-999	1979 actual	1980 est.	1981 est.
42.0	Insurance claims and indemnities.....	197,363	35,000	151,542
43.0	Interest and dividends.....	540	259,000	458
99.0	Total obligations.....	197,903	294,000	152,000

PAYMENTS TO THE GOVERNMENTS OF GUAM, VIRGIN ISLANDS, AND AMERICAN SAMOA*

* See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code	20-1808-0-1-806	1979 actual	1980 est.	1981 est.
	Program by activities:			
10.00	Payments to the Government of Guam (costs—obligations) (object class 41.0).....	3,215		
	Financing:			
21.40	Unobligated balance, start of year.....	-3,000		
25.00	Unobligated balance lapsing.....	1		
40.00	Budget authority (appropriation).....	216		
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	3,215		
90.00	Outlays.....	3,215		

Section 407 of the Tax Reduction and Simplification Act of 1977 authorizes the Secretary of the Treasury to make payments to territorial governments for tax losses incurred in 1977 as a result of certain sections of the act. The amount is determined by the Secretary of the Treasury upon certification to the Secretary by the United States Government Comptrollers for Guam and the Virgin Islands. The act also authorizes that funds, not otherwise appropriated, be appropriated to carry out the provisions of this section.

INTEREST ON UNINVESTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	20-1860-0-1-902	1979 actual	1980 est.	1981 est.
	Program by activities:			
10.00	Interest (costs—obligations) (object class 43.0).....	7,804	12,124	9,934
	Financing:			
60.00	Budget authority (appropriation) (permanent, indefinite).....	7,804	12,124	9,934
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	7,804	12,124	9,934
72.40	Obligated balance, start of year.....	2,468	764	
74.40	Obligated balance, end of year.....	-764		
90.00	Outlays.....	9,507	12,888	9,934

Under conditions of the law creating each trust, interest accruing and payable from the general fund of the Treasury is appropriated for payment to the proper trust fund receipt accounts (31 U.S.C. 725S; 2 U.S.C. 158; 20 U.S.C. 54-55, 74a and 101; 24 U.S.C. 46; various treaties; and 69 Stat. 533).

The following schedule details the interest paid under this account:

General and special funds—Continued

INTEREST ON UNINVESTED FUNDS—Continued

	(In thousands of dollars)			
	Annual rate of interest (percent)	1979 actual	1980 estimate	1981 estimate
Bequest of Gertrude M. Hubbard, Library of Congress ¹		1	1	1
Library of Congress trust fund ¹		367	280	280
Expenses of Smithsonian Institution.....	6.0	60	75	60
National Gallery of Art trust fund ¹		424	576	350
Education of the blind.....	4.0	20	10	10
Soldier's Home permanent fund.....	8.375	7,965	10,200	8,000
Indian tribal funds.....	4.0	232	500	500
Immigration bonds deposit fund.....	3.0	435	1,243	730
Oliver Wendell Holmes devise fund.....	3.5	3	3	3
Total outlays.....		9,507	12,888	9,934

¹ Interest rates adjusted monthly.

PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT

[For payment of Government losses in shipment, in accordance with section 2 of the Act approved July 8, 1937 (40 U.S.C. 722) \$200,000, to remain available until expended.] (Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-1710-0-1-803			
Program by activities:			
10.00 Payment of claims (costs—obligations) (object class 42.0).....	227	201	201
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Revenue.....	-1	-2	-2
21.40 Unobligated balance available, start of year	-879	-653	-654
24.40 Unobligated balance available, end of year..	653	654	455
40.00 Budget authority (appropriation) ..		200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	225	200	200
90.00 Outlays.....	225	200	200

This account was created as self-insurance to cover losses in shipment of Government property such as coins, currency, securities, certain losses incurred by the Postal Service, and losses in connection with the redemption of savings bonds. There were 497 claims were paid in 1979. *

LOANS TO ENERGY SECURITY CORPORATION

(Proposed for later transmittal, proposed legislation)

Program and Financing (In thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-0112-2-1-271			
Program by activities:			
10.00 Payments to the Energy Security Corporation (costs—obligations) (object class 33.0).....		11,500	16,000
Financing:			
21.40 Unobligated balance available, start of year			-17,780,500
24.40 Unobligated balance available, end of year..		17,780,500	17,764,500
Budget authority		17,792,000	

Budget authority:

40.00 Appropriations:

Energy Security Reserve, special

fund.....	16,792,000	
General fund.....	1,000,000	
Relation of obligations to outlays:		
71.00 Obligations incurred, net.....	11,500	16,000
90.00 Outlays.....	11,500	16,000

Legislation has been proposed to establish an Energy Security Corporation (ESC) to provide financial assistance for the production of synthetic fuels. Loans will be made to the ESC as funds are required to meet the ESC's disbursement needs. It is proposed that windfall profits tax receipts will be used to repay the general fund of the Treasury for all borrowing by the ESC.

Appropriations will be made to the Secretary of the Treasury for the purposes of purchasing capital stock in, and making loans to the Corporation. The authority of the ESC to incur obligations will be limited by the level of appropriations to the Secretary of the Treasury.

Public enterprise funds:

CHECK FORGERY INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-4109-0-3-803			
Program by activities:			
10.00 Payment of claims and losses (costs—obligations) (object class 42.0).....	15	10	10
Financing:			
21.40 Unobligated balance available, start of year	-1,851	-1,835	-1,825
24.40 Unobligated balance available, end of year..	1,835	1,825	1,815
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	15	10	10
90.00 Outlays.....	15	10	10

The Check forgery insurance fund was established in the amount of \$50 thousand by the act approved November 21, 1941 (31 U.S.C. 561). Additional appropriations of \$50 thousand in 1964, \$100 thousand in 1970, and \$1,800 thousand in 1973 increased the fund to a total of \$2 million. This fund is for use by the U.S. Treasury in making settlement with the payees or special endorsees in case of checks drawn on the U.S. Treasury which have been paid on forged endorsements.

To reduce hardships sustained by payees of Government checks that have been stolen and forged, settlement is made in advance of the receipt of funds from the endorers of the checks through reclamation procedure by this office. Benefits from these early settlements are shared by claimants and the Government in that the claimants are more quickly restored financially to their proper position and the Government is spared the necessity of much unproductive correspondence. If the U.S. Treasury is unable to recover funds, the revolving account sustains the loss.

Intragovernmental funds:

FISHERMEN'S PROTECTIVE FUND

Program and Financing (in thousands of dollars)

Identification code 20-4507-0-4-376	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Claims of owners of vessels for reimbursement of fines paid to foreign countries.....	682	400	400
2. Loans to owners of vessels for fishing gear lost or damaged by actions of foreign countries.....	33		
3. Compensation to owners of vessels for fishing gear lost or damaged by actions of foreign countries.....		70	70
10.00 Total program costs, funded—obligations.....	715	470	470
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-3	-400	-400
21.98 Unobligated balance available, start of year: Fund balance.....	-7,000	-6,288	-6,218
24.98 Unobligated balance available, end of year: Fund balance.....	6,288	6,218	6,148
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	712	70	70
72.10 Receivables in excess of obligations, start of year.....	-4,475	-4,475	-4,405
74.10 Receivables in excess of obligations, end of year.....	4,475	4,405	4,335
90.00 Outlays.....	712		

Status of Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation.....		
1200	Obligations incurred, gross.....	-33	
Cumulative balance of direct loans outstanding.			
2100	Outstanding, start of year.....	33	66
2200	Disbursement.....	33	
2900	Outstanding, end of year.....	66	66

The Fishermen's Protective Fund was created under amendments to Public Law 92-560 to reimburse owners of vessels for amounts of fines, fees and other direct charges which were paid by owners to a foreign country to secure the release of their vessels and crews.

Public Law 95-194 provided for loans to be made to owners of fishing vessels under certain conditions when it is claimed that fishing gear may have been lost or damaged by actions of foreign nations. This loan function was subsequently cancelled by Public Law 95-376, which provides for direct compensation to owners of vessels in such instances.

The appropriation provides the means by which owners of American vessels may quickly receive reimbursement or loans following such actions of foreign nations.

Object Classification (in thousands of dollars)

Identification code 20-4507-0-4-376	1979 actual	1980 est.	1981 est.
33.0	Investments and loans.....	33	
41.0	Grants, subsidies, and contributions.....		70
42.0	Insurance claims and indemnities.....	682	400
99.0	Total obligations.....	715	470

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 20-9971-0-7-806	1979 actual	1980 est.	1981 est.
Program by activities:			
	1. National defense conditional gift fund.....	4	
	2. Esther Cattell Schmitt gift fund.....	18	18
10.00	Total obligations.....	22	18
Financing:			
21.40	Unobligated balance available, start of year: U.S. securities (par).....	-414	-414
24.40	Unobligated balance available, end of year: U.S. securities (par).....	414	414
60.00	Budget authority (appropriation) (permanent, indefinite).....	22	18
Distribution of budget authority by account:			
	National defense conditional gift fund.....	4	
	Esther Cattell Schmitt gift fund.....	18	18
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	22	18
72.40	Obligated balance, start of year.....	2	6
74.40	Obligated balance, end of year.....	-6	
90.00	Outlays.....	18	23
Distribution of outlays by account:			
	National defense conditional gift fund.....		5
	Esther Cattell Schmitt gift fund.....	18	18

1. *National defense conditional gift fund.*—The Secretary of the Treasury accepts on behalf of the United States, conditional gifts of money or other intangible property to be used for a particular defense purpose. Intangibles other than money, are converted at the best terms available. The moneys held in trust are paid to those appropriation accounts which best effectuate the intent of the donors (68 Stat. 566).

2. *Esther Cattell Schmitt gift fund.*—Public Law 87-467 (76 Stat. 88) authorized the acceptance of the gift made to the United States by the will of Esther Cattell Schmitt. The income received from the gift to the United States is paid by the Secretary of the Treasury to beneficiaries named in provisions of the will.

Object Classification (in thousands of dollars)

Identification code 20-9971-0-7-806	1979 actual	1980 est.	1981 est.
41.0	Grants, subsidies, and contributions.....	4	
42.0	Insurance claims and indemnities.....	18	18
99.0	Total obligations.....	22	18

BUREAU OF ALCOHOL, TOBACCO AND
FIREARMS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco and Firearms including purchase of (not to exceed three hundred of which two hundred and fifty shall be for replacement only, for police-type use), and hire of passenger motor vehicles; hire of aircraft; and services of expert witnesses at such rates as may be determined by the Director; [\$138,482,600] \$146,944,000: Provided, That no funds appropriated herein shall be available for administrative expenses in connection with consolidating or centralizing within the Department of the Treasury the records of receipt and disposition of firearms maintained by Federal firearms licensees or for issuing or carrying out any provisions of the proposed rules of the Department of the Treasury, Bureau of Alcohol, Tobacco and Firearms, on Firearms Regulations, as published in the Federal Register, volume 43, number 55, of March 21, 1978]. (Title 26, U.S.C.; Title 27, U.S.C.; Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Regulatory enforcement:			
(a) Alcohol.....	38,581	41,114	41,816
(b) Tobacco.....	871	543	551
(c) Firearms.....	5,450	5,993	5,985
(d) Explosives.....	1,986	2,016	1,983
Total, regulatory enforcement...	46,888	49,666	50,335
2. Law enforcement:			
(a) Alcohol.....	1,491	1,931	2,076
(b) Tobacco.....	4,648	2,484	2,714
(c) Firearms.....	53,632	61,601	63,803
(d) Explosives.....	30,865	28,020	28,016
Total, law enforcement.....	90,636	94,036	96,609
Total direct program.....	137,524	143,702	146,944
Reimbursable program:			
1. Regulatory enforcement: Alcohol.....			
	503	608	631
2. Law enforcement:			
(a) Alcohol and tobacco.....	70	70	80
(b) Firearms.....	136	850	300
(c) Explosives.....	110	465	434
Total, law enforcement.....	316	1,385	814
Total reimbursable program.....	819	1,993	1,445
Total program costs, funded * ..	138,343	145,695	148,389
Change in selected resources (undelivered orders).....	-2,001		
10.00 Total obligations.....	136,342	145,695	148,389
Financing:			
11.00 Offsetting collections from: Federal funds...	-819	-1,993	-1,445
25.00 Unobligated balance lapsing.....	1,099		
Budget authority.....	136,622	143,702	146,944
Budget authority:			
40.00 Appropriation.....	131,722	138,483	146,944
42.00 Transferred from other accounts.....	4,900		
43.00 Appropriation (adjusted).....	136,622	138,483	146,944
44.20 Supplemental for civilian pay raises.....		5,219	

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	135,523	143,702	146,944
72.40	Obligated balance, start of year.....	11,922	16,665	16,732
74.40	Obligated balance, end of year.....	-16,665	-16,732	-18,098
77.00	Adjustments in expired accounts.....	382		
90.00	Outlays, excluding pay raise supplemental.....	131,162	138,483	145,511
91.20	Outlays from civilian pay raise supplemental.....		5,152	67

* Includes capital investment as follows: 1979, \$3,661 thousand; 1980, \$4,446 thousand; 1981, \$5,135 thousand.

The Bureau of Alcohol, Tobacco and Firearms is responsible for the enforcement of the laws designed to eliminate certain illicit activities and to regulate lawful activities relating to distilled spirits, beer, wine and nonbeverage products, tobacco, firearms, and explosives. Overall, the request reflects the same level of program services in 1981 as in 1980.

1. *Regulatory enforcement.*—This activity covers the regulation of: the alcohol and tobacco industries relating to revenue protection and consumer protection; the legal firearms industry through a system of licensing and compliance inspections; and the explosives industry through a license and permit system for manufacturers, dealers, and users of explosives.

2. *Law enforcement.*—This activity covers the enforcement of: Federal laws relating to the liquor industry; Federal firearms statutes; Federal laws to suppress illegal use of explosives and illegal trafficking in explosives; and the Federal law to suppress illegal cigarette smuggling.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Regulatory enforcement:			
Alcohol:			
Inspections:			
Application.....	3,911	3,950	3,950
Consumer protection.....	2,502	2,500	2,500
Revenue protection.....	7,211	7,250	7,250
Total inspections.....	13,624	13,700	13,700
Tobacco:			
Inspections:			
Application.....	79	90	90
Revenue protection.....	361	350	350
Total inspections.....	440	440	440
Firearms:			
Inspections:			
Application.....	1,037	1,000	1,000
Compliance.....	14,744	15,000	15,000
Total inspections.....	15,781	16,000	16,000
Explosives:			
Inspections:			
Application.....	1,219	1,250	1,250
Compliance.....	4,592	4,600	4,600
Total inspections.....	5,811	5,850	5,850
Law enforcement:			
Alcohol:			
Investigations initiated.....	159	190	200
Arrests.....	55	70	74
Investigations completed.....	169	184	196
Distilleries seized.....	30	30	30
Tobacco:			
Investigations initiated.....	233	256	256
Arrests.....	29	35	49
Investigations completed.....	104	171	254
Firearms:			
Investigations initiated.....	9,959	9,461	8,987

Arrests.....	840	1,168	1,390
Investigations completed.....	8,747	9,264	9,115
Gun traces.....	60,000	60,000	57,000
Explosives:			
Investigations initiated.....	2,740	2,877	3,020
Arrests.....	229	381	400
Investigations completed.....	2,649	2,784	2,926
Recovered explosives (lbs.).....	79,571	65,000	65,000

Object Classification (in thousands of dollars)

Identification code	20-1000-0-1-751	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	77,186	81,828	83,408
11.3	Positions other than permanent.....	865	742	215
11.5	Other personnel compensation.....	8,118	8,597	8,644
	Total personnel compensation.....	86,169	91,167	92,267
12.1	Personnel benefits: Civilian.....	10,822	11,557	11,662
13.0	Benefits for former personnel.....	13		
21.0	Travel and transportation of persons.....	5,279	5,557	5,940
22.0	Transportation of things.....	776	940	955
23.1	Standard level user charges.....	7,489	8,000	8,266
23.2	Communications, utilities, and other rent....	5,385	5,963	6,439
24.0	Printing and reproduction.....	3,854	3,515	3,530
25.0	Other services.....	8,382	8,456	7,993
26.0	Supplies and materials.....	3,606	4,056	4,712
31.0	Equipment.....	3,703	4,446	5,135
42.0	Insurance claims and indemnities.....	45	45	45
	Total direct obligations.....	135,523	143,702	146,944
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	245	306	306
11.5	Other personnel compensation.....	3	603	3
	Total personnel compensation.....	248	909	309
12.1	Personnel benefits: Civilian.....	64	68	71
21.0	Travel and transportation of persons.....	307	759	759
22.0	Transportation of things.....	2	2	2
23.1	Standard level user charges.....	43	57	60
23.2	Communications, utilities, and other rent....	6	16	16
24.0	Printing and reproduction.....	61	107	107
25.0	Other services.....	4	6	6
26.0	Supplies and materials.....	82	67	113
31.0	Equipment.....	2	2	2
	Total reimbursable obligations.....	819	1,993	1,445
99.0	Total obligations.....	136,342	145,695	148,389

Personnel Summary

Direct:				
	Total number of permanent positions.....	4,068	3,900	3,900
	Total compensable workyears.....	4,327	4,169	4,163
	Full-time equivalent of other positions.....	(60)	(55)	(6)
	Full-time equivalent of overtime and holiday hours.....	(403)	(391)	(394)
	Average ES salary.....		\$49,675	\$50,100
	Average GS grade.....	9.50	9.84	9.86
	Average GS salary.....	\$20,353	\$22,953	\$23,412
	Average salary of ungraded positions.....	\$13,540	\$13,540	\$13,540
Reimbursable:				
	Total number of permanent positions.....	16	16	16
	Total compensable workyears.....	15	15	15
	Full-time equivalent of other positions.....	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	9.13	9.13	9.13
	Average GS salary.....	\$18,294	\$19,988	\$20,756

UNITED STATES CUSTOMS SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Customs Service, including purchase of [two] three hundred passenger motor vehicles for replacement only, including [one] two hundred and ninety for police-type use; operation, and maintenance of aircraft; hire of passenger motor vehicles and aircraft; and awards of compensation to informers as authorized by the Act of August 13, 1954 (22 U.S.C. 401); [\$447,457,000] \$472,000,000, of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations; and of which not to exceed [\$1,200,000] \$1,000,000 for research and studies shall remain available until expended [and of which at least \$5,300,000 shall be available for the Antidumping and Countervailing Duty Program]: *Provided*, That none of the funds made available by this Act shall be available for administrative expenses to pay any employee overtime pay in an amount in excess of \$20,000. (19 U.S.C. 68, 128, 161, 257, 482, 540, 1309-1305, 1431 et seq., 1455, 1461 et seq., 1496, 1499, 1581, 1585, 1592, 1595a, 1619, 1644, 1701; 31 U.S.C. 529b; 46 U.S.C. 2, 7, 60, 158, 161, 251, 277, 278, 292, 319, 325, 327, 808, 883, 883a; 49 U.S.C. 1509; Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	20-0602-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Inspection and control.....	190,093	207,228	210,248
	2. Tariff and Trade.....	111,772	125,473	127,602
	3. Tactical interdiction.....	67,652	70,152	72,445
	4. Investigations.....	41,823	45,881	45,002
	5. Executive management.....	13,572	16,360	16,703
	Total direct program.....	424,912	465,094	472,000
Reimbursable program:				
	1. Inspection and control.....	58,722	68,574	71,146
	2. Tariff and Trade.....	1,149	957	1,009
	3. Tactical interdiction.....	75		
	4. Investigations.....	39	13	13
	5. Executive Management.....	2	3	3
	Total reimbursable programs.....	59,987	69,547	72,171
	Total program costs, funded ¹.....	484,899	534,641	544,171
	Change in selected resources (undelivered orders, stores).....	6,924		
10.00	Total obligations.....	491,823	534,641	544,171
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-5,572	-6,230	-6,238
14.00	Non-Federal funds.....	-54,415	-63,317	-65,933
21.40	Unobligated balance available, start of year.....	-350	-755	
24.40	Unobligated balance available, end of year.....	755		
25.00	Unobligated balance lapsing.....	11,817		
	Budget authority.....	444,059	464,339	472,000
Budget authority:				
40.00	Appropriation.....	444,059	447,457	472,000
41.00	Transferred to other accounts.....		-5,271	
43.00	Appropriation (adjusted).....	444,059	442,186	472,000
44.10	Supplemental for wage-board pay raises.....		229	
44.20	Supplemental for civilian pay raises.....		21,924	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	431,836	465,094	472,000
72.40	Obligated balance, start of year.....	47,098	54,102	56,902
74.40	Obligated balance, end of year.....	-54,102	-56,902	-62,660

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-0602-0-1-751	1979 actual	1980 est.	1981 est.
77.00	Adjustments in expired accounts.....	-85		
90.00	Outlays, excluding pay raise supplemental.....	424,747	441,434	464,949
91.10	Outlays from wage-board pay raise supplemental.....		216	13
91.20	Outlays from civilian pay raise supplemental.....		20,644	1,280

* Includes capital investment as follows: 1979, \$7,334 thousand; 1980, \$5,917 thousand; 1981, \$7,618 thousand.
Note.—Excludes \$5,271 thousand in 1980 (beginning January 1, 1980), and \$8,032 thousand in 1981 for activities transferred to Operations and administration, International Trade Administration, Department of Commerce. Comparable amounts for 1979 (\$2,833 thousand) and first quarter of 1980 (\$1,000 thousand) are included above.

1. *Inspection and control.*—In enforcing the provisions of the Tariff Act of 1930, as amended, the inspection and control activity must: (1) accommodate the growth of persons and cargo entering this country; (2) open new ports of entry and expand service at existing ports to meet the needs of the traveling and importing public; (3) improve selectivity of Customs inspectional enforcement programs through improved techniques and equipment; and (4) achieve maximum utilization of Customs resources with minimum disruption of international trade and travel. 1981 resources will provide for improvements in passenger processing, an increase in passenger and cargo secondary exams, additional seizures by detector dog teams, continued development of a compliance measurement system, and an improved safety and health program.

SELECTED WORKLOAD DATA

(In thousands)

	1979 actual	1980 estimate	1981 estimate
Carriers of persons and merchandise arriving from foreign countries.....	82,064	84,000	85,000
Persons arriving from foreign countries.....	269,719	276,000	284,000

2. *Tariff and trade.*—The primary goals of this program are: (1) to accommodate the demands of international trade; (2) to improve the efficiency of processing through better selectivity in document review and laboratory analysis and an increased reliance on modern business techniques such as regulatory audit; (3) to continue the development of automated systems; (4) to improve the administration of post-audit techniques; and (5) to provide Customs field personnel and the public with timely, uniform, predictable and useful rulings and interpretations, and final administrative decisions. 1981 resources will provide for the procurement of a Customs computer to handle overall automation; improvements to lab equipment for complex analyses; and an increase in the number of complex, high payoff audits of large corporations.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Formal entries (in thousands).....	4,384	4,400	4,700
Total revenue collected (in billions of dollars).....	8.5	9.0	10.0

3. *Tactical interdiction.*—Operating under the authority of titles 19 and 26, U.S. Code, the tactical interdiction program is directed at combating smuggling activity along our national borders by maintaining a highly mobile interdiction force which is proficient in land, sea and air tactical enforcement operations. 1981 resources

will allow for the addition of mini-FLIR radars for increased air program effectiveness.

4. *Investigations.*—This program is the investigative arm of the Customs Service involved in conducting criminal, civil, and fact-finding investigations of Customs and related laws.

5. *Executive management.*—This activity provides overall direction, policy guidance and supervision of the Customs Service.

Object Classification (in thousands of dollars)

Identification code	20-0602-0-1-751	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	264,158	286,391	286,915
11.3	Positions other than permanent.....	6,190	6,947	6,953
11.5	Other personnel compensation.....	27,708	30,698	31,004
11.8	Special personal services payments.....	586	510	510
	Total personnel compensation.....	298,642	324,546	325,382
12.1	Personnel benefits: Civilian.....	33,520	35,711	36,876
21.0	Travel and transportation of persons.....	9,331	10,418	10,462
22.0	Transportation of things.....	2,004	1,836	2,068
23.1	Standard level user charges.....	27,435	33,400	35,169
23.2	Communications, utilities, and other rent....	18,210	19,755	20,831
24.0	Printing and reproduction.....	2,086	2,109	2,236
25.0	Other services.....	18,036	22,872	22,344
26.0	Supplies and materials.....	8,188	8,205	8,689
31.0	Equipment.....	7,334	5,917	7,618
32.0	Lands and structures.....	43	250	250
42.0	Insurance claims and indemnities.....	83	75	75
	Total costs, funded.....	424,912	465,094	472,000
94.0	Change in selected resources.....	6,924		
	Total direct obligations.....	431,836	465,094	472,000
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	10,905	12,774	13,581
11.3	Positions other than permanent.....	309	451	474
11.5	Other personnel compensation.....	39,195	47,346	48,705
	Total personnel compensation.....	50,409	60,571	62,760
12.1	Personnel benefits: Civilian.....	1,404	1,586	1,699
21.0	Travel and transportation of persons.....	537	308	325
22.0	Transportation of things.....	1,908	1,685	1,770
23.2	Communications, utilities, and other rent....	108	90	95
24.0	Printing and reproduction.....	218	185	195
25.0	Other services.....	5,322	4,920	5,120
26.0	Supplies and materials.....	44	26	28
31.0	Equipment.....	28	176	179
32.0	Lands and structures.....	9		
	Total reimbursable obligations.....	59,987	69,547	72,171
99.0	Total obligations.....	491,823	534,641	544,171

Personnel Summary

Direct:			
Total number of permanent positions.....	14,332	13,915	13,889
Total compensable workyears.....	15,184	14,766	14,707
Full-time equivalent of other positions.....	(649)	(682)	(530)
Full-time equivalent of overtime and holiday hours.....	(1,123)	(1,123)	(1,110)
Average ES salary.....	\$46,671	\$49,477	\$49,477
Average GS grade.....	8.84	8.93	8.98
Average GS salary.....	\$19,211	\$21,102	\$21,464
Average salary of ungraded positions.....	\$15,108	\$15,108	\$15,108
Reimbursable:			
Total number of permanent positions.....	905	915	926
Total compensable workyears.....	1,657	1,691	1,698
Full-time equivalent of other positions.....	(24)	(24)	(24)
Full-time equivalent of overtime and holiday hours.....	(839)	(839)	(839)
Average GS grade.....	7.38	7.40	7.44

Average GS salary	\$15,539	\$16,959	\$17,258
Average FC salary	\$33,991	\$33,991	\$33,991
Average salary of ungraded positions.....	\$15,958	\$15,958	\$15,958

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 20-9922-0-2-852	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Expenses of operations, Virgin Islands....	163,722	3,005	3,200
2. Refunds, transfers, and expenses of operations, Puerto Rico	75,982	86,000	92,000
10.00 Total obligations.....	239,704	89,005	95,200
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-14,763		
21.40 Unobligated balance available, start of year	-13,181	-17,560	-17,560
24.40 Unobligated balance available, end of year..	17,560	17,560	17,560
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	229,320	89,005	95,200
Distribution of budget authority by account:			
Customs duties, taxes, and fees collected in Virgin Islands.....	154,289	3,005	3,200
Customs duties, taxes, and fees collected in Puerto Rico.....	75,031	86,000	92,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	224,941	89,005	95,200
72.40 Obligated balance available, start of year	1,532	1,777	1,777
74.40 Obligated balance available, end of year.....	-1,777	-1,777	-1,777
90.00 Outlays.....	224,697	89,005	95,200
Distribution of outlays by account:			
Refunds, transfers, and expenses of operations, Virgin Islands.....	148,751	3,005	3,200
Refunds, transfers, and expenses of operations, Puerto Rico.....	75,946	86,000	92,000

Customs duties, taxes, and fees collected in Puerto Rico are deposited in this account. After providing for the expenses of administering Customs activities in Puerto Rico, the remaining amounts are transferred to the Treasurer of Puerto Rico.

Customs duties, taxes, and fees collected in the Virgin Islands are deposited in the treasury of the municipalities of the Virgin Islands, after providing for the expenses of administering Customs activities. (48 U.S.C. 740, 795, 1396, 1406(h)).

Object Classification (in thousands of dollars)

Identification code 20-9922-0-2-852	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	6,051	6,254	6,359
11.3 Positions other than permanent.....	413	433	455
11.5 Other personnel compensation	830	835	835
11.8 Special personal services payments.....	8	11	11
Total personnel compensation.....	7,302	7,533	7,660
12.1 Personnel benefits: Civilian.....	1,371	1,417	1,441
21.0 Travel and transportation of persons.....	208	256	284
22.0 Transportation of things.....	22	50	71
23.2 Communications, utilities, and other rent....	443	487	536
24.0 Printing and reproduction.....		7	9
25.0 Other services.....	881	895	909
26.0 Supplies and materials.....	174	184	194
31.0 Equipment.....	153	175	200
32.0 Lands and structures.....	58	13	13

41.0 Grants, subsidies, and contributions:			
Payments to the treasury of the municipalities of the Virgin Islands	161,233		
Payments to the Treasurer of Puerto Rico.....	66,500	77,988	83,883
44.0 Refunds.....	1,359		
99.0 Total obligations.....	239,704	89,005	95,200

Personnel Summary

Total number of permanent positions.....	404	404	404
Total compensable workyears.....	415	424	424
Full-time equivalent of other positions.....	(39)	(39)	(39)
Full-time equivalent of overtime and holiday hours	(30)	(30)	(30)
Average GS grade.....	7.90	8.05	8.09
Average GS salary.....	\$17,041	\$18,821	\$19,162
Average salary of ungraded positions	\$9,078	\$9,078	\$9,078

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 20-3906-0-4-803	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Investigations (costs—obligations) (object class 25.0).....	44		
Financing:			
11.00 Offsetting collections from: Federal funds	-44		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year: Fund balance.....		44	
74.98 Obligated balance, end of year: Fund balance.....	-44		
90.00 Outlays.....	-44	44	

Trust Funds

REFUNDS, TRANSFERS, AND EXPENSES; UNCLAIMED, ABANDONED, AND SEIZED GOODS

Program and Financing (in thousands of dollars)

Identification code 20-8789-0-7-803	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Refunds, transfers, and expenses; unclaimed, abandoned, and seized goods (costs—obligations)	3,955	4,340	4,600
Financing:			
21.40 Unobligated balance available, start of year	-3,198	-4,923	-4,923
24.40 Unobligated balance available, end of year..	4,923	4,923	4,923
60.00 Budget authority (appropriation) (permanent, indefinite).....	5,681	4,340	4,600
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,955	4,340	4,600
90.00 Outlays.....	3,955	4,340	4,600

Unclaimed, abandoned, or seized goods are held in storage under Customs custody for 1 year from the date of importation or seizure. At the end of that period, all merchandise upon which duties, storage and other charges have not been paid is appraised and sold at public auction. The net proceeds of that sale are deposited in this account (19 U.S.C. 528, 1491, 1493, 1559, 1613, 1624).

REFUNDS, TRANSFERS, AND EXPENSES; UNCLAIMED, ABANDONED, AND SEIZED GOODS—Continued

Object Classification (in thousands of dollars)				
Identification code	20-8789-0-7-803	1979 actual	1980 est.	1981 est.
25.0	Other services	1,441	1,440	1,530
44.0	Refunds	2,514	2,900	3,070
99.0	Total obligations	3,955	4,340	4,600

BUREAU OF ENGRAVING AND PRINTING

Federal Funds

Intragovernmental funds:

BUREAU OF ENGRAVING AND PRINTING FUND

Program and Financing (in thousands of dollars)

Identification code	20-4502-0-4-803	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
	1. Engraving and printing	122,222	126,371	124,408
	2. Space utilized by other agencies	1,360	1,667	1,805
	3. Other direct charges for miscellaneous services	566	123	134
	Total operating costs	124,148	128,161	126,347
Capital outlay, funded: Engraving and printing:				
	Purchase of operating equipment ¹	5,131	30,000	20,180
	Plant alterations and experimental equipment	515	1,324	1,456
	Total capital outlay	5,646	31,324	21,636
	Total program costs, funded	129,794	159,485	147,983
	Change in selected resources (inventories and undelivered orders) ²	5,294	-10,609	.....
10.00	Total obligations	135,088	148,876	147,983
Financing:				
Offsetting collections from:				
11.00	Federal funds:			
	Engraving and printing sales: Revenue ³	-28,325	-18,729	-8,166
	Space utilized by other agencies: Revenue	-1,360	-1,667	-1,805
	Other direct charges for miscellaneous services: Revenue	-566	-123	-134
	Increase (-) or decrease in unfilled customers' orders	1,540	.....	.....
14.00	Non-Federal sources:			
	Engraving and printing sales: Revenue	-72,602	-78,187	-82,432
	Undistributed receipts: Proceeds from sale of equipment	-10	.....	.....
15.00	Off-budget Federal agencies:			
	Engraving and printing sales: Revenue ³	-40,745	-43,791	-47,681
21.98	Unobligated balance available, start of year: Fund balance	-12,388	-19,324	-12,945
24.98	Unobligated balance available, end of year: Fund balance	19,324	12,945	5,180
27.00	Capital transfer to general fund	44	.....	.....
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-6,980	6,379	7,765
72.98	Obligated balance, start of year: Fund balance	7,435	11,807	10,794
74.98	Obligated balance, end of year: Fund balance	-11,807	-10,794	-3,559
90.00	Outlays	-11,351	7,392	15,000

¹ Balances of selected resources are identified on the statement of financial condition.² Includes a surcharge for financing capital improvements and working capital needs totaling \$16,146 thousand in 1979; \$10,000 thousand in 1980; and \$10,000 thousand in 1981.

The Bureau of Engraving and Printing designs, manufactures, and supplies most of the major evidences of a financial character issued by the United States. It is the sole source of Federal Reserve notes, various public debt instruments, as well as most of the minor evidences of a financial character issued by the United States, such as postage and internal revenue stamps. The Bureau executes certain printings for various territories administered by the United States, particularly postage and revenue stamps.

The anticipated work volume is based on estimates of requirements submitted by agencies served. The program is composed of the following activities:

1. *Engraving and printing*—(a) *Currency*.—Total deliveries of currency for 1980 and 1981 are estimated to be 4.2 and 4.4 billion notes, respectively. During 1979 the Bureau delivered 3.9 billion Federal Reserve notes.

(b) *Stamps*.—This category of work is comprised mainly of postal and internal revenue stamps. The projected requirements for 1980 and 1981 are 30.2 and 30.7 billion stamps, respectively. In 1979, the Bureau delivered 27.2 billion stamps.

(c) *Food coupons*.—Production of the program was the joint responsibility of the Bureau and the private sector. The Bureau maintained the administrative functions and responsibilities to control the food coupon program, which concluded at the end of 1979. During 1979 the deliveries were 1.9 billion units.

(d) *Securities*.—This program encompasses the production of a wide variety of bonds, notes, and debentures for the Bureau of Public Debt and certain other agencies of the Government.

(e) *Commissions, certificates, etc.*—This program represents a small portion of the Bureau's total workload.

2. *Space utilized by other agencies*.—Charges are made to other agencies for services provided for space they occupy in the Bureau's buildings.

3. *Other direct charges for miscellaneous services*.—Charges for a wide variety of miscellaneous services performed by Bureau personnel are made to the agencies concerned on an actual cost basis.

The operations of the Bureau are currently financed by means of a revolving fund established in accordance with the provisions of Public Law 656 which requires the Bureau to collect all of its costs from customer agencies for performance of work or service requisitioned. Bureau operations during 1979 resulted in a loss of \$511 thousand.

DELIVERIES, COSTS, AND PRODUCTIVITY

[Units and costs in thousands; work-years include overtime]

	1979 actual	1980 estimate	1981 estimate
1. Engraving and printing:			
Units	34,024,751	34,404,369	35,129,084
Cost of production	103,580	119,587	128,279
Manufacturing work-years	1,591	1,597	1,623
Ink manufacturing work-years	83	84	97
Engraving work-years	118	118	130
Administrative and general work-years	1,431	1,447	1,396
Total work-years	3,223	3,246	3,246
2. Production under contracts with private sector for food coupons:			
Units	1,932,109	.....	.....
Cost	22,375	*10,609	.....

3. Space utilized by other agencies.....	1,360	1,667	1,805
4. Other direct charges for miscellaneous services...	566	123	134
Total bureau cost.....	127,881	131,986	131,918

¹ Sale of finished goods and inventories.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Engraving and printing:			
Revenue.....	125,525	130,707	128,279
Expense.....	-125,955	-130,196	-128,279
Net operating income or loss (-), engraving and printing.....	-430	511	
Space utilized by other agencies:			
Revenue.....	1,360	1,667	1,805
Expense.....	-1,360	-1,667	-1,805
Other direct charges for miscellaneous services:			
Revenue.....	566	123	134
Expense.....	-566	-123	-134
Net operating income or loss (-), total.....	-430	511	
Nonoperating income or loss (-): Sale of equipment:			
Proceeds from sale.....	10		
Net book value of assets sold.....	91		
Net gain from sale of equipment.....	-81		
Net nonoperating income or loss (-).....	-81		
Net income or loss (-) for the year.....	-511	511	

¹ Sales of work-in-process and finished goods inventories.

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	19,823	31,130	23,739	8,739
Accounts receivable (net).....	13,732	11,773	10,181	9,266
Advances made.....	220	268	268	268
Inventories ^{1 2}	22,072	25,980	15,371	15,371
Fixed assets (net).....	24,031	23,168	50,987	68,867
Materials and Supplies ^{1 2}	3,682	4,407	4,407	4,407
Other assets (net) ²	5,085	7,770	7,450	7,335
Total assets.....	88,645	104,496	112,403	114,253
Liabilities:				
Accounts payable and accrued liabilities.....	33,968	34,227	31,623	23,473
Government equity:				
Unexpended budget authority: Unobligated balance.....	12,388	19,324	12,945	5,180
Undelivered orders ¹	10,855	11,516	11,516	11,516
Unfinanced budget authority: Unfilled customer orders.....	-23,436	-21,896	-21,896	-21,896
Invested capital.....	54,870	61,325	78,215	95,980
Total Government equity.....	54,677	70,269	80,780	90,780
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	54,634	70,780	80,780	80,780
Surcharge.....	16,146	10,000	10,000	10,000
Closing balance.....	70,780	80,780	90,780	
Retained income: Opening balance.....	44	-511		
Transactions: Net operating income or loss (-).....	-430	511		
Nonoperating income or loss (-).....	-81			

Transfer to general fund.....	-44		
Closing balance.....	-511		
Total Government equity, end of year.....	70,269	80,780	90,780

¹ The changes in these items are reflected on the program and financing schedule.

² Included in these figures are the following amounts earned by contractors for work performed against contracts for the fabrication of goods and equipment (constructive receipts): 1979—\$4,175 thousand; 1980—\$4,175 thousand; 1981—\$4,175 thousand.

Object Classification (in thousands of dollars)

Identification code 20-4502-0-4-803	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	54,701	61,522	64,138
11.3 Positions other than permanent.....	784	311	321
11.5 Other personnel compensation.....	10,164	11,542	11,542
Total personnel compensation.....	65,649	73,375	76,001
12.1 Personnel benefits: Civilian.....	6,187	7,142	7,816
21.0 Travel and transportation of persons.....	129	105	105
22.0 Transportation of things.....	260	363	395
23.1 Standard level user charges.....	519	521	1,186
23.2 Communications, utilities, and other rent.....	3,394	4,341	4,642
24.0 Printing and reproduction.....	22,705	22	24
25.0 Other services.....	3,937	2,764	2,959
26.0 Supplies and materials.....	29,926	30,121	34,539
31.0 Equipment.....	2,380	30,120	20,314
42.0 Insurance claims and indemnities.....	2	2	2
99.0 Total obligations.....	135,088	148,876	147,983

Personnel Summary

Total number of permanent positions.....	3,089	3,189	2,970
Total compensable workyears.....	3,223	3,246	3,246
Full-time equivalent of other positions.....	(68)	(41)	(98)
Full-time equivalent of overtime and holiday hours.....	(337)	(300)	(315)
Average ES salary.....	\$47,700	\$49,500	\$50,000
Average GS grade.....	7.27	7.26	7.18
Average GS salary.....	\$16,500	\$16,250	\$16,850
Average salary of ungraded positions.....	\$20,300	\$20,150	\$20,400

BUREAU OF THE MINT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of the Mint, **[\$59,047,000]** \$60,956,000. (31 U.S.C. 251-287; Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 20-1616-0-1-803	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Manufacture of coins (domestic).....	33,700	39,751	39,966
2. Processing deposits and issues of monetary metals and coins.....	2,003	2,748	2,778
3. Protection of monetary metals and coins.....	3,931	4,139	4,469
4. Refining gold and silver bullion.....	2,628	2,584	2,469
5. Manufacture and distribution of gold medallion.....		10,108	11,161
Total direct operating costs.....	42,262	59,330	60,843
Unfunded adjustments to total direct operating costs: Depreciation included above.....	-2,174	-2,252	-2,287
Total direct operating costs, funded.....	40,088	57,078	58,556
Capital investment.....	936	2,600	2,400
Total direct program costs, funded—obligations.....	41,024	59,678	60,956
Change in selected resources.....	2,353		
Total direct obligations.....	43,377	59,678	60,956

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued		1979 actual	1980 est.	1981 est.
Identification code	20-1616-0-1-803			
Reimbursable program:				
1.	Manufacture of coins and medals	31,107	38,952	41,942
2.	Miscellaneous services to other accounts	1,627	1,575	2,025
Total reimbursable program operating costs		32,734	40,527	43,967
Unfunded adjustments to total reimbursable program operating costs: Depreciation included above		-74	-400	-400
Total reimbursable program costs, funded—obligations		32,660	40,127	43,567
10.00	Total obligations	76,037	99,805	104,523
Financing:				
Offsetting collections from:				
11.00	Federal funds	-1,261	-1,725	-1,925
14.00	Non-Federal sources	-31,399	-38,402	-41,642
25.00	Unobligated balance lapsing	207		
Budget authority		43,584	59,678	60,956
Budget authority:				
40.00	Appropriation	43,000	59,047	60,956
42.00	Transferred from other accounts	584		
43.00	Appropriation (adjusted)	43,584	59,047	60,956
44.20	Supplemental for civilian pay raises		631	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	43,377	59,678	60,956
72.40	Obligated balance, start of year	6,773	9,143	9,877
74.40	Obligated balance, end of year	-9,143	-9,877	-11,164
77.00	Adjustments in expired accounts	-183		
90.00	Outlays, excluding pay raise supplemental	40,824	58,338	59,644
91.20	Outlays from civilian pay raise supplemental		606	25

The Bureau of the Mint manufactures coins, receives deposits of gold and silver bullion, safeguards the Government's holdings of monetary metals, and refines gold and silver bullion.

1. *Manufacture of coins (domestic).*—Production of coins is the major Mint activity. Funds requested for 1981 will permit production of approximately 15.0 billion coins.

DOMESTIC COINAGE WORKLOAD

[In millions of pieces]

Denomination:	1978 actual	1979 actual	1980 estimate	1981 estimate
1 cent	9,529	10,586	10,800	11,280
5 cents	676	761	1,040	1,040
10 cents	994	626	1,330	1,330
25 cents	792	921	1,485	1,300
50 cents	34	52	145	50
1 dollar	38	682	400	
Total	12,063	13,628	15,200	15,000

UNIT COSTS—PER 1,000—BY DENOMINATION

[Funded by appropriations]

Denomination:	1978 actual	1979 actual	1980 estimate	1981 estimate
1 cent	1.82	1.54	1.51	1.67
5 cents	4.88	5.12	4.51	4.99
10 cents	3.72	3.41	3.39	3.95
25 cents	8.75	7.78	7.64	7.96
50 cents	6.90	14.71	6.06	7.14
1 dollar	12.36	16.67	5.06	

2. *Processing deposits and issues of monetary metals and coins.*—This activity includes disbursements of coins: moving, shipping, storing, and verifying bullion and coin, receipt of gold and silver bullion for exchange and settlement of international balances; and counting and classifying uncurrent coins returned to the Mints for recoinage. Total coins shipped in 1979 was 14.3 billion; estimates for 1980 and 1981 are 15.2 billion and 16.2 billion respectively.

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin is maintained by armed guards and modern protective devices.

4. *Refining gold and silver bullion.*—Gold and silver bullion are refined in order to facilitate accountability, protection, and storage and to bring the bullion up to a degree of purity suitable for use in the world markets.

5. *Manufacture and distribution of gold medallions.*—This activity includes funds to manufacture and distribute gold medallions to the public, as authorized by Public Law 95-630.

Object Classification (in thousands of dollars)

Identification code	20-1616-0-1-803	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	26,204	30,295	30,428
11.3	Positions other than permanent	367	1,451	1,557
11.5	Other personnel compensation	1,390	1,180	1,100
Total personnel compensation		27,961	32,926	33,085
12.1	Personnel benefits: Civilian	3,222	4,116	4,112
13.0	Benefits for former personnel	19		
21.0	Travel and transportation of persons	194	173	200
22.0	Transportation of things	174	4,252	4,468
23.1	Standard level user charges	205	205	343
23.2	Communications, utilities, and other rent	3,558	4,870	4,891
24.0	Printing and reproduction	270	828	876
25.0	Other services	1,284	4,037	4,830
26.0	Supplies and materials	2,540	5,470	5,550
31.0	Equipment	1,395	2,600	2,400
32.0	Lands and structures	201	200	200
42.0	Insurance claims and indemnities	1	1	1
Total direct costs, funded		41,024	59,678	60,956
94.0	Change in selected resources	2,353		
Total direct obligations		43,377	59,678	60,956
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions	13,372	16,316	16,946
11.3	Positions other than permanent	714	1,500	1,500
11.5	Other personnel compensation	410	1,000	1,000
Total personnel compensation		14,496	18,816	19,446
12.1	Personnel benefits: Civilian	1,551	1,646	1,700
21.0	Travel and transportation of persons	123	166	180
22.0	Transportation of things	9,201	9,761	11,249
23.1	Standard level user charges	283	260	269
23.2	Communications, utilities, and other rent	1,535	3,363	3,915

24.0	Printing and reproduction.....	315	403	431
25.0	Other services.....	805	1,558	1,667
26.0	Supplies and materials.....	4,161	3,654	4,210
31.0	Equipment.....	190	500	500
	Total reimbursable obligations.....	32,660	40,127	43,567
99.0	Total obligations.....	76,037	99,805	104,523

Personnel Summary

Direct:				
	Total number of permanent positions.....	1,722	1,718	1,706
	Total compensable workyears.....	1,525	1,777	1,765
	Full-time equivalent of other positions.....	(10)	(95)	(95)
	Full-time equivalent of overtime and holiday hours.....	(33)	(55)	(55)
	Average ES salary.....	\$50,112	\$50,112	\$50,112
	Average GS grade.....	7.82	7.85	7.84
	Average GS salary.....	\$17,571	\$19,066	\$19,257
	Average salary of ungraded positions.....	\$17,757	\$18,379	\$19,022
Reimbursable:				
	Total number of permanent positions.....	727	697	697
	Total compensable workyears.....	824	935	935
	Full-time equivalent of other positions.....	(94)	(125)	(196)
	Full-time equivalent of overtime and holiday hours.....	(32)	(53)	(53)
	Average GS grade.....	5.84	6.18	6.18
	Average GS salary.....	\$16,332	\$17,695	\$17,872
	Average salary of ungraded positions.....	\$19,636	\$20,323	\$21,034

EXPANSION AND IMPROVEMENTS

For expansion and improvements to existing Mint facilities and for renovation of surplus Federal properties to be acquired by lease or purchase, \$8,895,000, to remain available until expended (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	20-1618-0-1-803	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Expansion and improvements (costs—obligations).....			8,895
Financing:				
40.00	Budget authority (appropriation).....			8,895
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			8,895
74.40	Obligated balance, end of year.....			-6,598
90.00	Outlays.....			2,297

This appropriation will provide funds to rehabilitate off-site surplus Federal facilities to be used for coining operations, and for expansion and improvements to existing Mint facilities.

Object Classification (in thousands of dollars)

Identification code	20-1618-0-1-803	1979 actual	1980 est.	1981 est.
25.0	Other services.....			4,295
31.0	Equipment.....			4,600
99.0	Total obligations.....			8,895

CONSTRUCTION OF MINT FACILITIES

Program and Financing (in thousands of dollars)

Identification code	20-1617-0-1-803	1979 actual	1980 est.	1981 est.
Financing:				
21.40	Unobligated balance available, start of year	-5,730	-5,730	

24.40	Unobligated balance available, end of year..	5,730		
45.00	Budget authority (transfers out for pay raises).....			-5,730
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

This authorization for the activities funded through this appropriation is no longer available. In 1981, this activity will be funded by the Expansion and improvements account.

COINAGE PROFIT FUND

Program and Financing (in thousands of dollars)

Identification code	20-5811-0-2-803	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Distribution of coins.....	3,215	2,795	2,995
	2. Coinage wastage and recoinage losses ..		5	5
10.00	Total program (costs—obligations) ..	3,215	2,800	3,000
Financing:				
21.40	Unobligated balance available, start of year	-605	-1	-1
24.40	Unobligated balance available, end of year..	1	1	1
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	2,611	2,800	3,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,215	2,800	3,000
72.40	Obligated balance, start of year.....	243	372	372
74.40	Obligated balance, end of year.....	-372	-372	-372
90.00	Outlays.....	3,086	2,800	3,000

A portion of the gains resulting from manufacturing coins is apportioned to cover wastage and recoinage losses incurred in coinage, and the cost of distributing coins (31 U.S.C. 317(c), and 340).

Object Classification (in thousands of dollars)

Identification code	20-5811-0-2-803	1979 actual	1980 est.	1981 est.
22.0	Transportation of things.....	3,215	2,795	2,995
42.0	Insurance claims and indemnities.....		5	5
99.0	Total obligations.....	3,215	2,800	3,000

BUREAU OF THE PUBLIC DEBT

Federal Funds

General and special funds:

ADMINISTERING THE PUBLIC DEBT*

*See Part III for additional information.

For necessary expenses connected with any public-debt issues of the United States, **[\$183,466,000]** \$198,825,000. (12 U.S.C. 391; 31 U.S.C. 731-774, 1023; Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	20-0560-0-1-803	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs:				
1. Processing and accounting for:				
	(a) Savings and retirement securities.....	116,922	137,597	147,014

General and special funds—Continued

ADMINISTERING THE PUBLIC DEBT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-0560-0-1-803	1979 actual	1980 est.	1981 est.
(b) Marketable and special securities.....		32,381	33,351	35,704
2. Promoting the sale of savings bonds.....		14,758	16,459	15,743
Total operating costs.....		164,061	187,407	198,461
Unfunded adjustments to total operating costs: Depreciation included above.....		-344	-367	-384
Total operating costs, funded.....		163,717	187,040	198,077
Capital investment, funded.....		774	573	748
Total program costs, funded.....		164,491	187,613	198,825
Change in selected resources (stores, undelivered orders, and accrued annual leave).....		3,654	-1,531	.....
10.00 Total obligations.....		168,145	186,082	198,825
Financing:				
25.00 Unobligated balance lapsing.....		2,889	.....	.....
Budget authority.....		171,034	186,082	198,825
Budget authority:				
40.00 Appropriation.....		183,000	183,466	198,825
41.00 Transferred to other accounts.....		-11,966	.....	.....
43.00 Appropriation (adjusted).....		171,034	183,466	198,825
44.10 Supplemental for wage board pay raises.....		43	.....
44.20 Supplemental for civilian pay raises.....		2,573	.....
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		168,145	186,082	198,825
72.40 Obligated balance, start of year.....		12,606	17,145	16,131
74.40 Obligated balance, end of year.....		-17,145	-16,131	-16,630
77.00 Adjustments in expired accounts.....		-530	.....	.....
90.00 Outlays, excluding pay raise supplemental.....		163,076	184,550	198,256
91.10 Outlays from wage-board pay raise supplemental.....		42	1
91.20 Outlays from civilian pay raise supplemental.....		2,504	69

This appropriation provides funds for the conduct of all public debt operations and the promotion of the sale of U.S. savings-type securities.

1. *Processing and accounting for—(a) Savings and retirement securities.*—This activity is concerned with the issuance, servicing, and retirement of savings bonds and notes and retirement-type securities, including: (1) The maintenance and servicing of individual accounts of owners of series H and HH bonds and the authorization of interest payments, and; (2) the maintenance of accounting control over financial transactions, securities transactions and accountability, and interest cost. These functions are performed directly by the Bureau of the Public Debt, by the Federal Reserve Banks as fiscal agents of the United States, and by the 40,000 qualified agents which issue and redeem savings bonds and notes.

U.S. SAVINGS-TYPE SECURITIES

[Number of pieces, in thousands]

	1979 actual	1980 estimate	1981 estimate
Issues:			
Sales.....	149,207	150,200	144,900

Reissues and claims.....	7,833	8,200	8,200
Total.....	157,040	158,400	153,100
Retirements:			
Redemptions.....	161,722	136,530	144,330
Reissues, claims and spoils.....	8,076	38,500	18,600
Total.....	169,798	175,030	162,930

(b) *Marketable and special securities.*—This activity is concerned with all securities of the United States, other than savings and retirement securities, including securities of Government corporations for which the Bureau of the Public Debt provides services. Functions performed relate to the issuance, servicing, and retirement of these securities, both directly by the Bureau and through the Federal Reserve Banks, as fiscal agents, including: (1) The maintenance and servicing of individual accounts of owners of registered securities and book-entry Treasury bills; (2) the authorization of interest and principal payments; and (3) the maintenance of accounting control over financial transactions, securities transactions and accountability, and interest cost.

2. *Promoting the sale of savings bonds.*—This activity consists of sales promotion efforts, using press, radio, other advertising media, and organized groups, augmented by concentrated sales campaigns emphasizing payroll savings plans. These functions are performed by the U.S. Savings Bonds Division, a separate organization within the Department of the Treasury.

Object Classification (in thousands of dollars)

Identification code	20-0560-0-1-803	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1 Permanent positions.....		36,036	39,200	39,670
11.3 Positions other than permanent.....		779	1,063	1,064
11.5 Other personnel compensation.....		1,647	1,412	1,321
11.8 Special personal services payments.....		11	.....	.....
Total personnel compensation.....		38,473	41,675	42,055
12.1 Personnel benefits: Civilian.....		3,847	4,121	4,183
13.0 Benefits for former personnel.....		25	.....	.....
21.0 Travel and transportation of persons.....		788	830	847
22.0 Transportation of things.....		776	838	808
23.1 Standard level user charges.....		3,718	3,807	3,882
23.2 Communications, utilities, and other rent....		16,489	17,901	17,756
24.0 Printing and reproduction.....		10,448	8,604	8,416
25.0 Other services.....		91,701	106,722	119,086
26.0 Supplies and materials.....		1,106	1,011	1,044
31.0 Equipment.....		774	573	748
99.0 Total obligations.....		168,145	186,082	198,825

Personnel Summary

Total number of permanent positions.....	2,736	2,671	2,671
Total compensable workyears.....	2,715	2,701	2,689
Full-time equivalent of other positions.....	(84)	(79)	(79)
Full-time equivalent of overtime and holiday hours.....	(84)	(58)	(49)
Average ES salary.....	\$49,337	\$49,618	\$49,618
Average GS grade.....	6.18	6.37	6.37
Average GS salary.....	\$14,896	\$16,159	\$16,271

INTERNAL REVENUE SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Internal Revenue Service, not otherwise provided for, including executive direction, management services, and centrally directed legal, technical, and internal audit and security operations; including purchase (not to exceed seventy for replacement only, for police-type use) and hire of passenger motor vehicles (31 U.S.C. 638a(a)); and services as authorized by 5 U.S.C. 3109 at such rates as may be determined by the Commissioner; [\$142,908,000] \$158,595,000. (26 U.S.C.; Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 20-0911-0-1-803	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Executive direction	14,283	15,158	16,521
2. Internal audit and security	30,865	32,816	33,231
3. Management services	20,169	24,292	26,526
4. Legal services	49,236	53,311	56,996
5. Technical rulings and services	22,285	25,006	25,321
Total direct program	136,838	150,583	158,595
Reimbursable program:			
1. Executive direction	2		
2. Internal audit and security	643	747	560
3. Management services	40		
4. Legal services	102	102	77
5. Technical rulings and services	24	32	23
Total reimbursable program	811	881	660
Total program costs, funded ¹	137,649	151,464	159,255
Change in selected resources (stores and undelivered orders)	1,348		
10.00 Total obligations	138,997	151,464	159,255
Financing:			
11.00 Offsetting collections from: Federal funds ...	-811	-881	-660
25.00 Unobligated balance lapsing	3,878		
Budget authority	142,064	150,583	158,595
Budget authority:			
40.00 Appropriation	142,089	142,908	158,595
41.00 Transferred to other accounts	-25		
43.00 Appropriation (adjusted)	142,064	142,908	158,595
44.20 Supplemental for civilian pay raises		7,675	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	138,186	150,583	158,595
72.40 Obligated balance, start of year	4,039	14,216	14,425
74.40 Obligated balance, end of year	-14,216	-14,425	-14,853
77.00 Adjustments in expired accounts	49		
90.00 Outlays, excluding pay raise supplemental	128,059	142,908	157,958
91.20 Outlays from civilian pay raise supplemental		7,466	209

¹ Includes capital investment as follows: 1979, \$880 thousand; 1980, \$1,483 thousand; 1981, \$2,111 thousand.

This appropriation provides for overall planning and direction of the Internal Revenue Service, for management of the Service's support programs, for legal counsel and assistance, and for development of tax forms, instructions, and guides for internal audit and internal security.

1. *Executive direction.*—This activity sets policies and goals, provides the research and planning necessary for

sound and effective tax administration, and provides leadership and direction in the execution of all plans.

2. *Internal audit and security.*—This activity independently reviews Service programs to ensure that they are functioning effectively and efficiently, that appropriated funds are spent only for authorized purposes, and that proper controls exist to safeguard tax revenues. It also conducts background and criminal misconduct investigations to maintain public confidence in the integrity of the Internal Revenue Service.

3. *Management services.*—This activity provides for the management of human, financial, and logistical resources of IRS in compliance with relevant public laws and administrative regulations. It also provides the knowledge and skills needed to carry out their tax administration function.

4. *Legal services.*—This activity comprises the legal counsel and legal assistance necessary for the Service to administer and enforce the internal revenue laws.

5. *Technical rulings and services.*—This activity develops tax return forms, instructions, and guides; issues rulings and opinions as to application of the tax laws; and meets with taxpayer groups to review and resolve special tax problems.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Technical projects:			
(1) Tax ruling requests	26,565	26,755	26,755
(2) Technical advice requests	924	924	924
Total cases and legal services	44,797	49,990	53,690

Object Classification (in thousands of dollars)

Identification code 20-0911-0-1-803	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	102,367	112,996	117,011
11.3 Positions other than permanent	1,907	1,815	1,827
11.5 Other personnel compensation	951	1,461	1,447
11.8 Special personal services payments	370	385	385
Total personnel compensation	105,595	116,657	120,670
12.1 Personnel benefits: Civilian	10,163	10,835	11,217
21.0 Travel and transportation of persons	3,962	3,823	4,479
22.0 Transportation of things	328	357	375
23.1 Standard level user charges	3,926	4,226	4,583
23.2 Communications, utilities, and other rent ...	4,478	4,870	5,372
24.0 Printing and reproduction	931	855	996
25.0 Other services	5,793	6,055	7,010
26.0 Supplies and materials	766	1,413	1,570
31.0 Equipment	876	1,474	2,305
42.0 Insurance claims and indemnities	20	18	18
Total costs, funded	136,838	150,583	158,595
94.0 Change in selected resources	1,348		
Total direct obligations	138,186	150,583	158,595
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions	636	624	536
11.3 Positions other than permanent	12		
Total personnel compensation	648	624	536
12.1 Personnel benefits: Civilian	62	91	55
21.0 Travel and transportation of persons	85	145	54
23.1 Standard level user charges		3	2
23.2 Communications, utilities, and other rent ...	3		
24.0 Printing and reproduction	3	2	2
26.0 Supplies and materials	6	7	5

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	20-0911-0-1-803	1979 actual	1980 est.	1981 est.
31.0	Equipment	4	9	6
	Total reimbursable obligations	811	881	660
99.0	Total obligations	138,997	151,464	159,255

Personnel Summary

Direct:			
Total number of permanent positions	4,776	4,698	4,810
Total compensable workyears	4,557	4,585	4,698
Full-time equivalent of other positions	(186)	(142)	(142)
Full-time equivalent of overtime and holiday hours	(23)	(27)	(27)
Average ES salary	\$43,629	\$49,390	\$48,925
Average GS grade	10.16	10.20	10.24
Average GS salary	\$23,311	\$24,973	\$25,257
Average salary of ungraded positions	\$16,194	\$17,333	\$18,606
Reimbursable:			
Total number of permanent positions	35	29	26
Total compensable workyears	35	29	26
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	9.03	9.62	9.27
Average GS salary	\$18,144	\$21,520	\$20,618

TAXPAYER SERVICE AND RETURNS PROCESSING

For necessary expenses of the Internal Revenue Service for processing tax returns; revenue accounting; providing assistance to taxpayers; statistical reporting; and hire of passenger motor vehicles (31 U.S.C. 638a(a)); [\$773,660,000] \$822,807,000. (26 U.S.C.; Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	20-0912-0-1-803	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Data processing operations	515,944	582,832	590,688
2.	Statistical reporting	13,242	14,662	14,804
3.	Taxpayer service	195,343	208,359	217,315
	Total direct program	724,529	805,853	822,807
Reimbursable program:				
1.	Data processing operations	4,092	6,080	6,817
2.	Statistical reporting	1,026	1,282	1,941
3.	Taxpayer service	742	792	1,201
	Total reimbursable program	5,860	8,154	9,959
	Total program costs, funded ¹	730,389	814,007	832,766
	Change in selected resources (stores, undelivered orders, and advances)	8,416		
10.00	Total obligations	738,805	814,007	832,766
Financing:				
Offsetting collections from:				
11.00	Federal funds	-5,743	-7,991	-9,760
14.00	Non-Federal sources	-117	-163	-199
25.00	Unobligated balance lapsing	13,243		
	Budget authority	746,188	805,853	822,807
Budget authority:				
40.00	Appropriation	746,188	773,660	822,807
44.20	Supplemental for civilian pay raises		32,193	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	732,945	805,853	822,807
72.40	Obligated balance, start of year	101,287	94,413	95,290

74.40	Obligated balance, end of year	-94,413	-95,290	-97,719
77.00	Adjustments in expired accounts	-1,370		
90.00	Outlays, excluding pay raise supplemental	738,449	773,660	819,501
91.20	Outlays from civilian pay raise supplemental		31,316	877

¹ Includes capital investment as follows: 1979, \$7,371 thousand; 1980, \$14,183 thousand; 1981, \$10,494 thousand.

This appropriation provides for processing tax returns and related documents, and maintaining accurate, current taxpayer accounts by means of an automated system. It also provides for taxpayer assistance and for statistical reporting responsibilities of the Internal Revenue Service.

1. *Data processing operations.*—This activity provides for all actions associated with the mailing out of tax return forms and instructions, receipt of completed returns and payments, deposit of those payments, processing and accounting for revenue collections and Federal Tax Deposits (FTD's), and verification through an automated master file system of the accuracy of information provided by the taxpayer. It provides for payment of refunds, offset of refunds against delinquent accounts, issuance of notices that payments are overdue, identification of possible nonfilers for investigation, and assistance in the selection of tax returns for audit.

2. *Statistical reporting.*—This activity prepares statistical information, based on tax return data, on income and on various features of the tax system, performs other statistical research, and forecasts the number of tax returns to be filed by type, size, and geographical area.

3. *Taxpayer service.*—This activity aids voluntary compliance with Federal tax laws on the part of all taxpayers by informing them of their responsibilities and by providing service which will assist them in meeting their obligations. It also protects the confidentiality of tax returns and return information and the taxpayers' rights to privacy, while administering various disclosure provisions.

SELECTED WORKLOAD DATA

	[In millions]		
	1979 actual	1980 estimate	1981 estimate
Tax returns filed	140.2	143.0	145.5
(a) Primary	134.7	137.1	139.2
(b) Supplemental ¹	5.4	5.9	6.3
Individual income tax returns:			
(a) To be filed	90.8	93.2	94.9
(b) Refunds scheduled	67.3	69.6	71.1
Taxpayers assisted	46.2	45.7	45.8
(a) Directly by IRS	41.0	40.3	40.3
(b) Through taxpayer education	5.2	5.4	5.5

¹ Includes amended primary returns for individuals and corporations, extensions of time to file, individual retirement accounts which are attachments to individual returns, and some miscellaneous documents such as annual reports of private foundations.

Note.—Estimates include workload resulting from enacted energy and revenue legislation.

SELECTED REVENUE DATA

	[In millions of dollars]		
	1979 actual	1980 estimate	1981 estimate
Gross revenue	460,412.0	511,194.0	595,392.0
Yield from math verification and validation of estimated payments:			
Underpayments	1,566.4	1,634.7	1,695.4
Overpayments	690.2	720.2	742.6
Offsets	393.7	437.1	509.1
Gross yield ¹	2,650.3	2,792.0	2,947.1
Net yield ²	1,269.9	1,351.6	1,461.9

¹ Sum of underpayments, overpayments, and offsets.

² Underpayments less overpayments plus offsets.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
20-0912-0-1-803			
Direct obligations:			
Personnel compensation:			
11.1	310,964	355,045	358,071
11.3	124,725	133,055	129,268
11.5	8,438	10,519	10,283
11.8	18	2	2
	<u>444,145</u>	<u>498,621</u>	<u>497,624</u>
12.1	43,837	48,172	47,835
21.0	7,445	7,354	8,218
22.0	14,593	12,007	13,246
23.1	44,626	47,779	49,241
23.2	84,882	93,454	97,555
24.0	42,808	40,275	45,909
25.0	28,363	33,101	40,531
26.0	6,470	10,935	12,211
31.0	7,359	14,130	10,412
42.0	1	25	25
	<u>724,529</u>	<u>805,853</u>	<u>822,807</u>
94.0	8,416		
	<u>732,945</u>	<u>805,853</u>	<u>822,807</u>
Reimbursable obligations:			
Personnel compensation:			
11.1	2,262	3,161	
11.3	2,120	3,139	7,374
11.5	59		
	<u>4,441</u>	<u>6,300</u>	<u>7,374</u>
12.1	399	630	736
21.0	59	69	104
22.0	33	69	104
23.1		168	254
23.2	648	490	739
24.0	21	23	35
25.0	179	283	427
26.0	68	69	104
31.0	12	53	82
	<u>5,860</u>	<u>8,154</u>	<u>9,959</u>
99.0	738,805	814,007	832,766

Personnel Summary

Direct:			
Total number of permanent positions	22,213	23,093	23,132
Total compensable workyears	34,138	35,305	34,728
Full-time equivalent of other positions	(13,160)	(13,039)	(12,454)
Full-time equivalent of overtime and holiday hours	(273)	(310)	(287)
Average ES salary	\$47,277	\$49,872	\$50,956
Average GS grade	6.64	6.71	6.74
Average GS salary	\$14,809	\$16,159	\$16,215
Average salary of ungraded positions	\$16,354	\$19,310	\$21,694
Reimbursable:			
Total number of permanent positions	138	174	0
Total compensable workyears	337	502	511
Full-time equivalent of other positions	(199)	(328)	(511)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	7.49	7.71	7.66
Average GS salary	\$15,196	\$16,780	\$15,597
Average FC grade established by Administrator, Agency for International Development (75 Stat. 450)	11.89	11.80	11.80
Average FC salary	\$39,406	\$38,311	\$38,311

EXAMINATIONS AND APPEALS

For necessary expenses of the Internal Revenue Service for determining and establishing tax liabilities; and hire of passenger motor

vehicles; and services as authorized by 5 U.S.C. 3109 at such rates as may be determined by the Commissioner; **[\$799,000,000]** \$863,679,000. (26 U.S.C.; Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-0913-0-1-803			
Program by activities:			
Direct program:			
1. Examinations	714,206	779,256	801,779
2. Appeals	50,149	61,318	61,900
Total direct program	<u>764,355</u>	<u>840,574</u>	<u>863,679</u>
Reimbursable program:			
1. Examinations	139	171	172
2. Appeals	4		
Total reimbursable program	<u>143</u>	<u>171</u>	<u>172</u>
Total program costs, funded ^a	<u>764,498</u>	<u>840,745</u>	<u>863,851</u>
Change in selected resources	5,738		
10.00 Total obligations	<u>770,236</u>	<u>840,745</u>	<u>863,851</u>
Financing:			
11.00 Offsetting collections from: Federal funds	-143	-171	-172
25.00 Unobligated balance lapsing	8,516		
Budget authority	<u>778,609</u>	<u>840,574</u>	<u>863,679</u>
Budget authority:			
40.00 Appropriation	<u>778,609</u>	<u>799,000</u>	<u>863,679</u>
44.20 Supplemental for civilian pay raises		<u>41,574</u>	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	770,093	840,574	863,679
72.40 Obligated balance, start of year	68,369	62,678	63,810
74.40 Obligated balance, end of year	-62,678	-63,810	-66,148
77.00 Adjustments in expired accounts	-915		
90.00 Outlays, excluding pay raise supplemental	<u>774,869</u>	<u>799,000</u>	<u>860,209</u>
91.20 Outlays from civilian pay raise supplemental		<u>40,442</u>	<u>1,132</u>

^a Includes capital investment as follows: 1979, \$1,660 thousand; 1980, \$4,449 thousand; 1981, \$5,806 thousand.

This appropriation provides for the examination of tax returns and the administrative settlement of taxpayer appeals of examination findings. Additional funds are requested for 1981 to continue the Service's ability to assure evenhanded application and adequate enforcement of the tax laws and to maintain a satisfactory rate of voluntary compliance with the internal revenue laws.

1. *Examinations.*—This activity stimulates voluntary compliance with the internal revenue laws through the selective examination of tax returns. These exams determine the correct tax liability, and explain any corrections to taxpayers.

2. *Appeals.*—This activity provides for an independent administrative review of contested assessments proposed by the examination program.

SELECTED WORKLOAD DATA

	[In thousands]		
	1979 actual	1980 estimate	1981 estimate
Returns examined	2,274	2,210	2,272
Service center contacts	496	492	521
Appellate work unit disposals	46.5	42.9	42.9

General and special funds—Continued

EXAMINATIONS AND APPEALS—Continued

SELECTED REVENUE DATA

(In millions of dollars)

	1979 actual	1980 estimate	* 1981 estimate
Assessments and penalties.....	3,889.2	4,036.0	4,495.0
Interest on assessments.....	784.1	794.0	901.1

Object Classification (in thousands of dollars)

Identification code 20-0913-0-1-803	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	564,526	618,431	627,361
11.3 Positions other than permanent.....	10,655	11,038	11,091
11.5 Other personnel compensation.....	2,356	2,314	2,320
11.8 Special personal services payments.....	355	509	509
Total personnel compensation.....	577,892	632,292	641,281
12.1 Personnel benefits: Civilian.....	65,491	70,929	73,204
13.0 Benefits for former personnel.....	2		
21.0 Travel and transportation of persons.....	27,839	31,756	34,918
22.0 Transportation of things.....	2,382	2,415	2,324
23.1 Standard level user charges.....	48,288	51,477	53,735
23.2 Communications, utilities, and other rent....	19,955	21,609	23,855
24.0 Printing and reproduction.....	7,668	7,174	8,536
25.0 Other services.....	10,735	12,438	13,204
26.0 Supplies and materials.....	2,441	6,025	6,806
31.0 Equipment.....	1,658	4,449	5,806
42.0 Insurance claims and indemnities.....	4	10	10
Total costs, funded.....	764,355	840,574	863,679
94.0 Change in selected resources.....	5,738		
Total direct obligations.....	770,093	840,574	863,679
Reimbursable obligations:			
11.8 Personnel compensation: Special personal services payments.....	62	74	75
12.1 Personnel benefits: Civilian.....	1		
23.1 Standard level user charges.....		16	16
23.2 Communications, utilities, and other rent....	12		
24.0 Printing and reproduction.....	19	23	23
25.0 Other services.....	45	51	51
26.0 Supplies and materials.....	2	7	7
31.0 Equipment.....	2		
Total reimbursable obligations.....	143	171	172
99.0 Total obligations.....	770,236	840,745	863,851

Personnel Summary

Direct:			
Total number of permanent positions.....	30,618	31,172	31,398
Total compensable workyears.....	29,454	30,443	30,613
Full-time equivalent of other positions.....	(1,182)	(1,070)	(1,033)
Full-time equivalent of overtime and holiday hours.....	(79)	(76)	(76)
Average ES salary.....	\$47,922	\$49,758	\$49,758
Average GS grade.....	9.05	8.98	9.05
Average GS salary.....	\$19,815	\$21,191	\$21,256
Average salary of ungraded positions.....	\$15,763	\$19,848	\$21,970

INVESTIGATIONS AND COLLECTIONS

For necessary expenses of the Internal Revenue Service for investigation and enforcement activities; including purchase (not to exceed three hundred and ninety-five for replacement only, for police-type use) and hire of passenger motor vehicles (31 U.S.C. 638a(a)); securing unfiled tax returns; collecting unpaid accounts; employee plans; exempt organizations; and services as authorized by 5 U.S.C. 3109 at such rates as may be determined by the Commissioner; [\$476,711,000] \$539,997,000. (26 U.S.C.; Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 20-0914-0-1-803	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Tax fraud investigations.....	128,565	139,104	141,980
2. Collection.....	277,122	294,623	330,453
3. Employee plans and exempt organizations.....	63,346	67,694	67,564
Total direct program.....	469,033	501,421	539,997
Reimbursable program:			
1. Tax fraud investigations.....	106	339	299
2. Collection.....	144	118	104
3. Employee plans and exempt organizations.....	41		
Total reimbursable program.....	291	457	403
Total program costs, funded ¹	469,324	501,878	540,400
Change in selected resources (stores and undelivered orders).....	5,909		
10.00 Total obligations.....	475,233	501,878	540,400
Financing:			
11.00 Offsetting collections from: Federal funds...	-291	-457	-403
25.00 Unobligated balance lapsing.....	2,942		
Budget authority.....	477,884	501,421	539,997
Budget authority:			
40.00 Appropriation.....	478,069	476,711	539,997
41.00 Transferred to other accounts.....	-185		
43.00 Appropriation (adjusted).....	477,884	476,711	539,997
44.20 Supplemental for civilian pay raises.....		24,710	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	474,942	501,421	539,997
72.40 Obligated balance, start of year.....		37,508	38,181
74.40 Obligated balance, end of year.....	-37,508	-38,181	-39,677
90.00 Outlays, excluding pay raise supplemental.....	437,434	476,711	537,828
91.20 Outlays from civilian pay raise supplemental.....		24,037	673

¹ Includes capital investment as follows: 1979, \$1,853 thousand; 1980, \$4,038 thousand; 1981, \$6,400 thousand.

This appropriation provides for enforcing statutes relating to detection and investigation of criminal violations of the internal revenue laws, collecting unpaid accounts, securing unfiled tax returns and payments, monitoring employee pension plans, determining qualifications of organizations seeking tax exempt status, and examining tax returns of exempt organizations.

1. *Tax fraud investigations.*—This activity provides for enforcement of the criminal statutes relating to violations of internal revenue laws. It investigates cases of suspected intent to defraud, recommends prosecution as warranted, and assists in the preparation and trial of criminal tax cases.

2. *Collection.*—This activity has the responsibility for enhancing voluntary compliance with the internal revenue laws by collecting unpaid accounts, securing unfiled tax returns, and identifying and preventing delinquency in filing tax returns and paying taxes.

3. *Employee plans and exempt organizations.*—This activity monitors private pension plans to insure compliance with the Employee Retirement Income Security Act of 1974, determines whether organizations seeking tax-exempt status meet certain tests to qualify, and examines tax returns of those organizations to insure

compliance with such an exemption. It also examines the returns of private foundations to insure payment of proper excise taxes.

SELECTED WORKLOAD DATA

	[In thousands]		
	1979 actual	1980 estimate	1981 estimate
General investigations.....	7.4	7.2	7.2
Special enforcement program investigations.....	1.5	1.6	1.6
Returns compliance leads disposed.....	129	130	145
Delinquent returns investigations disposed.....	1,149	1,082	1,346
Delinquent returns secured.....	1,324	1,239	1,527
Accounts receivable disposed.....	2,149	2,088	2,123
Employee plans, determinations, examinations, and technical activities.....	182.3	251.2	149.0
Exempt organizations determinations, examinations, and technical activities.....	76.9	74.0	75.6

SELECTED REVENUE DATA

	[In millions of dollars]		
	1979 actual	1980 estimate	1981 estimate
Assessments on delinquent returns.....	1,379	1,283	1,463
Collections from delinquent accounts.....	3,316	3,800	3,959
Collections from Notices.....	1,584	1,900	2,142

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-0914-0-1-803			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	340,490	367,113	386,236
11.3 Positions other than permanent.....	7,285	5,605	10,021
11.5 Other personnel compensation.....	5,657	6,251	6,552
11.8 Special personal services payments.....	37	10	10
Total personnel compensation.....	353,469	378,979	402,819
12.1 Personnel benefits: Civilian.....	37,634	38,527	41,076
13.0 Benefits of former employees.....	3		
21.0 Travel and transportation of persons.....	18,457	17,985	21,418
22.0 Transportation of things.....	1,791	1,556	1,584
23.1 Standard level user charges.....	28,163	29,696	31,627
23.2 Communications, utilities, and other rent....	12,966	14,016	15,156
24.0 Printing and reproduction.....	4,648	4,346	5,203
25.0 Other services.....	8,804	8,796	10,671
26.0 Supplies and materials.....	1,270	3,534	4,088
31.0 Equipment.....	1,796	3,966	6,335
42.0 Insurance claims and indemnities.....	32	20	20
Total costs, funded.....	469,033	501,421	539,997
94.0 Change in selected resources.....	5,909		
Total direct obligations.....	474,942	501,421	539,997
Reimbursable obligations:			
11.8 Personnel compensation: Special personal services payments.....	32	57	49
21.0 Travel and transportation of persons.....	149	234	207
23.1 Standard level user charges.....		19	16
23.2 Communications, utilities, and other rent....	11		
24.0 Printing and reproduction.....	11	19	16
25.0 Other services.....	29	49	44
26.0 Supplies and materials.....	2	7	6
31.0 Equipment.....	57	72	65
Total reimbursable obligations.....	291	457	403
99.0 Total obligations.....	475,233	501,878	540,400

Personnel Summary

Total number of permanent positions.....	18,426	18,614	20,002
Total compensable workyears.....	18,481	18,354	20,061
Full-time equivalent of other positions.....	(808)	(512)	(989)
Full-time equivalent of overtime and holiday hours.....	(87)	(90)	(113)
Average ES salary.....	\$47,849	\$49,887	\$49,887
Average GS grade.....	9.09	8.89	8.34
Average GS salary.....	\$19,513	\$20,613	\$20,645
Average salary of ungraded positions.....	\$15,720	\$19,636	\$21,682

PAYMENT WHERE CREDIT EXCEEDS LIABILITY FOR TAX

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-0906-0-1-604			
Program by activities:			
10.00 Payment where credit exceeds liability for tax (total costs—obligations) (object class 44.0).....	772,673	1,696,000	1,570,000
Financing:			
60.00 Budget authority (appropriation) (permanent, indefinite).....	772,673	1,696,000	1,570,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	772,673	1,696,000	1,570,000
90.00 Outlays.....	772,673	1,696,000	1,570,000

As provided by law, there will be instances wherein the earned income tax credit will exceed the amount of tax liability owed, resulting in a payment to the tax filer. The Revenue Adjustment Act of 1975 (Public Law 94-164) originally authorized this credit. The estimates reflect the changes of the Revenue Act of 1978 (Public Law 95-600) which made permanent the earned income credit.

PAYMENT WHERE ENERGY CREDIT EXCEEDS LIABILITY FOR TAX*

*See Part III for additional information.

For necessary expenses to carry out the energy credit provisions of the Energy Tax Act of 1978 (Public Law 95-618), [\$900,000] such sums as may be necessary. (Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-0907-0-1-271			
Program by activities:			
10.00 Payment where credit exceeds liability for tax (total costs—obligations) (object class 44.0).....	700	900	900
Financing:			
Budget authority.....	700	900	900
Budget authority:			
40.00 Appropriation.....	700	900	
Appropriation (indefinite).....			900
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	700	900	900
72.40 Obligated balance, start of year.....		700	
74.40 Obligated balance, end of year.....	-700		
90.00 Outlays.....		1,600	900

The Energy Tax Act of 1978 authorized a solar-wind business energy credit beginning October 1, 1978. As provided by law, there will be instances where a solar-wind business credit will exceed the amount of tax liability owed, resulting in a payment to the filer. This account provides for those funds which are required to make payments to businesses when the solar-wind credit exceeds the amount of tax liability owed.

General and special funds—Continued

REFUNDING INTERNAL REVENUE COLLECTIONS, INTEREST

Program and Financing (in thousands of dollars)

Identification code	20-0904-0-1-902	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Payment of interest on refunds (costs—obligations) (object class 43.0)	358,784	700,000	710,000
Financing:				
17.00	Recovery of prior year obligations (repayment of interest, Federal Unemployment Tax Act refunds)	-807	-2,000	-2,000
60.00	Budget authority (appropriation) (permanent, indefinite)	357,977	698,000	708,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	357,977	698,000	708,000
90.00	Outlays	357,977	698,000	708,000

Under certain circumstances, as provided in 26 U.S.C. 6611, interest is paid on Internal Revenue collections which must be refunded. The rate of interest changes every other year to reflect the prime interest rate then in effect. The rate will increase from 6 to 12% on February 1, 1981.

INTERNAL REVENUE COLLECTIONS FOR PUERTO RICO

Program and Financing (in thousands of dollars)

Identification code	20-5737-0-2-852	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Internal Revenue collections for Puerto Rico (costs—obligations) (object class 41.0)	214,185	220,000	225,000
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	214,185	220,000	225,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	214,185	220,000	225,000
72.40	Obligated balance, start of year	17,638	19,280	19,280
74.40	Obligated balance, end of year	-19,280	-19,280	-19,280
90.00	Outlays	212,543	220,000	225,000

Taxes collected under the Internal Revenue laws of the United States on articles produced in Puerto Rico and either transported to the United States or consumed on the island are paid to Puerto Rico (26 U.S.C. 7652).

Public enterprise funds:

FEDERAL TAX LIEN REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	20-4413-0-3-803	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Total obligations (object class 32.0)	1,137	1,300	1,300
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-962	-1,300	-1,300
21.40	Unobligated balance available, start of year	-730	-555	-555
24.40	Unobligated balance available, end of year	555	555	555
Budget authority				

Relation of obligations to outlays:

71.00	Obligations incurred, net	175	.....	.....
90.00	Outlays	175	.....	.....

This revolving fund was established pursuant to section 112(a) of the Federal Tax Lien Act of 1966, solely to serve as the source of financing the redemption of real property by the United States. In collecting delinquent taxes, situations arise where it is to the Government's advantage to buy property on which it has a lien when the property is sold at a foreclosure sale brought by the holder of a lien which is superior to the Government's. The advantage arises when the property is worth substantially more than the first lienholder's equity but is being sold for an amount that barely covers that equity, thereby leaving no proceeds to apply against delinquent taxes. Under these circumstances, if the Government buys the property and subsequently puts it up for sale under more advantageous conditions, it is possible to realize sufficient profit on the transaction to fully or partially collect the amount of taxes due. The revolving fund is reimbursed from the proceeds of the sale in an amount equal to the amount expended from the fund for the redemption. The balance of the proceeds are applied against the amount of the tax, interest, penalties, and additions thereto, and for the costs of sale. The remainder, if any, would revert to the parties legally entitled to it.

ADMINISTRATIVE PROVISION—INTERNAL REVENUE SERVICE

Sec. 1. Not to exceed one per centum of any appropriation made available to the Internal Revenue Service for the current fiscal year by this Act may be transferred to any other Internal Revenue Service appropriation, however, transfers shall not exceed in the aggregate the amount of \$5,000,000.

UNITED STATES SECRET SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses for the operation of the United States Secret Service, including purchase (not to exceed two hundred and twelve for police-type use for replacement only) and hire of passenger motor vehicles; hire of aircraft; training and assistance requested by State and local governments which may be provided without reimbursement; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control as may be necessary to perform protective functions; the conducting and participation in firearms matches; [\$157,000,000] \$159,241,000, of which not to exceed [\$750,000] \$3,500,000 shall remain available until expended, for payment to State and local governments for protection of permanent and observer foreign diplomatic missions, pursuant to Public Law 94-196 including costs of providing protection for motorcades and at other places associated with a visit qualifying under section 202(7) of title 3, United States Code; and for travel of Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act: *Provided*, That approval is obtained in advance from the House and Senate Committees on Appropriations: *Provided further*, That funds appropriated herein will be available for repairs and alterations of the Beltsville, Maryland facility and for research and development. (3 U.S.C. 202, 203a; 5 U.S.C. 301; 18 U.S.C. 3056; Treasury Department Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 20-1408-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Suppression of counterfeiting, investigating check and bond forgeries, protection of individuals, buildings and grounds, and safeguarding Government securities.....	137,672	163,350	155,741
2. Payments to State and local governments for protection of foreign diplomatic missions under extraordinary circumstances.....	145	6,321	3,500
Total direct program.....	137,817	169,671	159,241
Reimbursable program:			
1. Suppression of counterfeiting, investigating check and bond forgeries, protection of individuals, buildings and grounds, and safeguarding Government securities.....	372	130	130
Total program costs, funded *.....	138,189	169,801	159,371
Change in selected resources (undelivered orders and stores).....	-1,255		
10.00 Total obligations.....	136,934	169,801	159,371
Financing:			
11.00 Offsetting collections from: Federal funds...	-372	-130	-130
21.40 Unobligated balance available, start of year	-3,716	-5,571	
24.40 Unobligated balance available, end of year..	5,571		
25.00 Unobligated balance lapsing.....	911		
Budget authority	139,328	164,100	155,241
Budget authority:			
40.00 Appropriation.....	136,114	157,000	159,241
42.00 Transferred from other accounts.....	3,214		
43.00 Appropriation (adjusted)	139,328	157,000	159,241
44.20 Supplemental for civilian pay raises		1,370	
46.20 Transfers in for civilian pay raises		5,730	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	136,562	169,671	159,241
72.40 Obligated balance, start of year.....	21,400	22,571	27,457
74.40 Obligated balance, end of year.....	-22,571	-27,457	-30,495
77.00 Adjustments in expired accounts.....	-1,529		
90.00 Outlays, excluding pay raise supplemental.....	133,862	157,879	156,009
91.20 Outlays from civilian pay raise supplemental.....		6,906	194

* Includes capital investment as follows: 1979, \$4,991 thousand; 1980, \$6,543 thousand; 1981, \$6,246 thousand.

The Secret Service is responsible for protection of the President and other officials, investigating counterfeiting of currency and check forgeries, protection of the White House and various other buildings within Washington, D.C.

1. *Suppression of counterfeiting, investigating check and bond forgeries, protection of individuals, buildings and grounds, and safeguarding Government securities.*—The Service must provide for the protection of the President of the United States, members of his immediate family, the President-elect, the Vice President, or other officer next in the order of succession to the Office of the President, and the Vice President-elect, and the members of their immediate families unless the members decline such protection; protection of the person of a visiting head of a foreign state or foreign government and, at the direction of the President, other

distinguished foreign visitors to the United States and official representatives of the United States performing special missions abroad; the protection of persons who are determined to be major Presidential or Vice Presidential candidates unless such protection is declined; upon request of a Presidential or Vice Presidential nominee of a major political party, as determined by the Secretary after consultation with the advisory committee, the Secretary may authorize the U.S. Secret Service to furnish protection to the spouse of such major Presidential or Vice Presidential nominee, except that such protection shall not commence more than 60 days prior to the general Presidential election; the protection of the person of a former President and his wife during his lifetime, the protection of the person of the widow of a former President until her death or remarriage, and minor children of a former President until they reach 16 years of age, unless such protection is declined. The Service is also responsible for investigation of counterfeiting of currency, specie, and securities; forgery and altering of Government checks and bonds; and criminal and noncriminal cases.

The Secret Service Uniformed Division protects the Executive Residence and grounds in the District of Columbia; any building in which White House offices are located; the President and members of his immediate family; the temporary official residence of the Vice President and grounds in the District of Columbia; the Vice President and members of his immediate family; foreign diplomatic missions located in the Washington metropolitan area and such other areas as the President may direct on a case-by-case basis.

The Treasury Security Force is responsible for safeguarding paper currency and other Government securities and obligations that are contained in the Main Treasury Building and its Annex in Washington, D.C.

2. *Payments to State and local governments for protection of foreign diplomatic missions under extraordinary circumstances.*—When an extraordinary protective need exists, payments to State and local governments can be provided for protection of permanent and observer foreign diplomatic missions attached to an international organization of which the United States is a member.

NUMBER OF CASES CLOSED

	1978 actual	1979 actual	1980 estimate	1981 estimate
Check cases.....	119,735	80,024	41,400	85,000
Bond cases.....	11,740	9,366	6,500	10,900
Counterfeiting.....	20,466	20,556	15,900	22,600
Protective research.....	14,500	12,022	16,000	14,000
Other criminal and noncriminal cases...	19,783	18,877	20,900	20,000
Total.....	186,224	140,845	100,700	152,500

Object Classification (in thousands of dollars)

Identification code 20-1408-0-1-751	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent positions.....	75,645	84,474	84,948
11.3 Positions other than full-time permanent	153	258	259
11.5 Other personnel compensation.....	14,190	16,724	14,186
Total personnel compensation.....	89,988	101,456	99,393
12.1 Personnel benefits: Civilian.....	8,968	10,338	10,345
21.0 Travel and transportation of persons.....	9,525	15,542	12,272
22.0 Transportation of things.....	919	1,174	1,106

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	20-1408-0-1-751	1979 actual	1980 est.	1981 est.
23.1	Standard level user charges.....	5,781	6,161	6,250
23.2	Communications, utilities, and other rent....	5,854	7,222	7,297
24.0	Printing and reproduction.....	265	535	535
25.0	Other services.....	6,292	10,863	11,728
	Balance carried forward from prior year under Public Law 94-196.....	145	5,571	.....
26.0	Supplies and materials.....	3,784	4,266	4,069
31.0	Equipment.....	4,990	6,543	6,246
42.0	Insurance claims and indemnities.....	51	.....	.....
	Total direct obligations.....	136,562	169,671	159,241
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent positions.....	183	52	52
11.5	Other personnel compensation.....	22	1	1
	Total personnel compensation.....	205	53	53
12.1	Personnel benefits: Civilian.....	18	3	3
21.0	Travel and transportation of persons.....	98	27	27
22.0	Transportation of things.....	1	.....	.....
23.2	Communications, utilities, and other rent....	11	1	1
25.0	Other services.....	16	16	16
26.0	Supplies and materials.....	22	30	30
31.0	Equipment.....	1	.....	.....
	Total reimbursable obligations.....	372	130	130
99.0	Total obligations.....	136,934	169,801	159,371

Personnel Summary

Direct:				
	Total number of permanent positions.....	3,667	3,588	3,588
	Total compensable workyears.....	4,193	4,236	4,118
	Full-time equivalent of other positions.....	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours.....	(644)	(710)	(592)
	Average ES salary.....	\$47,500	\$50,112	\$50,112
	Average GS grade.....	10.11	10.25	10.28
	Average GS salary.....	\$22,347	\$24,574	\$24,887
	Average salary, grades established by Public Law 93-407 (4 D.C. 823).....	\$18,485	\$20,177	\$20,463
	Average salary of ungraded positions.....	\$14,048	\$15,031	\$15,031
Reimbursable:				
	Total number of permanent positions.....	1	0	0
	Total compensable workyears.....	1	0	0
	Full-time equivalent of other positions.....	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	9.00	.....	.....
	Average GS salary.....	\$18,575	.....	.....

CONTRIBUTION FOR ANNUITY BENEFITS

Program and Financing (in thousands of dollars)

Identification code	20-1407-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Contribution for annuity benefits (costs— obligations) (object class 12.1).....	5,971	8,000	8,000
Financing:				
60.00	Budget authority (appropriation) (per- manent, indefinite).....	5,971	8,000	8,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	5,971	8,000	8,000
72.40	Obligated balance, start of year.....	.....	830	.....
74.40	Obligated balance, end of year.....	-830	.....	.....
90.00	Outlays.....	5,141	8,830	8,000

The District of Columbia is reimbursed for benefit payments made from the revenue of the District of Columbia to or for members of the Secret Service Uniformed Division and such members of the U.S. Secret Service entitled to benefits under the Policemen and Firemen's Retirement and Disability Act (4 D.C. Code 521).

COMPTROLLER OF THE CURRENCY

Trust Funds

ASSESSMENT FUNDS

Program and Financing (in thousands of dollars)

Identification code	20-8413-0-8-376	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Supervision of national banks (costs—ob- ligations).....	96,594	109,400	117,650
Financing:				
Offsetting collections from:				
11.00	Federal funds: Investment income.....	-4,471	-4,500	-4,750
Non-Federal sources:				
14.00	Assessments.....	-92,767	-99,500	-105,000
	Trust examinations.....	-2,892	-3,600	-5,400
	Investigations.....	-1,139	-1,500	-2,500
	Reports sold.....	-53	-70	-100
	Other.....	-284	-330	-500
21.98	Unobligated balance available, start of year: Fund balance.....	-26,257	-31,269	-31,369
24.98	Unobligated balance available, end of year: Fund balance.....	31,269	31,369	31,969
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-5,012	-100	-600
72.98	Obligated balance, start of year: Fund bal- ance.....	30,517	33,268	35,200
74.98	Obligated balance, end of year: Fund bal- ance.....	-33,268	-35,200	-37,250
90.00	Outlays.....	-7,762	-2,032	-2,650

The Comptroller of the Currency was created for the purpose of establishing and regulating a national banking system. The National Currency Act of 1863 (12 U.S.C. 1 et seq., 12 Stat. 665) provided for the chartering and supervising functions in this connection. The income of the bureau is derived principally from assessments paid by national banks and interest on investments in U.S. Government obligations. In accordance with 12 U.S.C. 481 assessments paid by national banks are not construed to be Government funds. No funds derived from taxes or Federal appropriations are allocated to or used by the bureau in any of its operations.

The Administrator of National Banks charters new banking institutions only after investigation and due consideration. Supervision of existing national banks is aided by the required submission of periodic reports and detailed, onsite examinations, the latter conducted by a staff of approximately 2,250 national bank examiners. At the present time there are approximately 4,500 national banks with more than 18,000 operating branches and total assets of \$928 billion. As a result of the reports submitted and the examinations conducted the bureau determines the financial condition of individual national banks and the system as a whole, the

soundness of operations, and compliance with applicable laws and regulations.

In addition, the Comptroller considers applications for mergers in which the resulting bank will be a national bank, and applications from banks to establish branches. The Comptroller of the Currency promulgates rules and regulations for the guidance of national banks, bank directors, etc., and publishes them as manuals so that they are readily available to the interested parties.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Revenue.....	97,135	105,000	113,500
Expense.....	-96,330	-108,982	-117,250
Net operating income or loss (—).....	805	-3,982	-3,750
Nonoperating income: Investment income.....	4,471	4,500	4,750
Net income or loss (—) for the year.....	5,276	518	1,000

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash on hand on deposit.....	79	336	100	200
Investment in U.S. securities (at par).....	56,695	64,200	66,469	69,019
Unamortized discount (net).....	-1,384	-2,667	-3,000	-3,200
Accounts receivable.....	413	587	600	650
Advances.....	981	1,278	1,300	1,400
Accrued interest receivable.....	915	1,856	2,000	2,200
Prepaid expense.....	326	377	500	500
Fixed assets.....	3,166	3,258	3,800	4,400
Leasehold improvements.....	4,167	4,363	4,200	4,000
Computer software.....	85	62	100	100
Total assets.....	65,443	73,650	76,069	79,269
Liabilities:				
Current liabilities.....	5,506	6,030	6,500	7,000
Deferred revenue.....	22,268	24,054	25,300	26,800
Other liabilities.....	3,994	4,615	4,800	5,000
Total liabilities.....	31,768	34,699	36,600	38,800
Trust equity:				
Unobligated balance.....	26,257	31,269	31,369	31,969
Invested capital and earnings.....	7,418	7,682	8,100	8,500
Total trust equity.....	33,675	38,951	39,469	40,469
Analysis of changes in trust equity:				
Retained income:				
Opening balance.....		33,675	38,951	39,469
Net income or loss for the year.....		5,276	518	1,000
Total trust equity (end of year).....		38,951	39,469	40,469

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-8413-0-8-376			
11.1 Personnel compensation: Permanent positions.....	63,599	71,050	76,450
12.1 Personnel benefits: Civilian.....	5,981	6,880	7,080
13.0 Benefits for former personnel.....	18	20	20
21.0 Travel and transportation of persons.....	13,291	16,000	18,000
22.0 Transportation of things.....	418	450	500
23.1 Standard level user charges.....	60	68	70
23.2 Communications, utilities, and other rent....	8,402	9,432	9,630
24.0 Printing and reproduction.....	776	850	900
25.0 Other services.....	2,557	3,000	3,500
26.0 Supplies and materials.....	401	450	500
31.0 Equipment.....	602	1,000	800

32.0	Lands and structures.....	489	200	200
99.0	Total obligations.....	96,594	109,400	117,650

Personnel Summary

Total number of permanent positions.....	3,258	3,258	3,258
Total compensable workyears.....	3,072	3,145	3,145
Full-time equivalent of other positions.....	(88)	(85)	(85)
Full-time equivalent of overtime and holiday hours.....	(5)	(5)	(5)
Average ES salary.....	\$47,172	\$49,766	\$49,766
Average GS equivalent grade.....	8.83	8.92	8.97
Average GS equivalent salary.....	\$20,228	\$22,047	\$23,723
Average salary of ungraded employees.....	\$15,860	\$16,970	\$18,158

INTEREST ON THE PUBLIC DEBT

Federal Funds

General and special funds:

INTEREST ON THE PUBLIC DEBT

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-0550-0-1-901			
Program by activities:			
10.00 Payment of interest (costs—obligations) (object class 43.0).....	59,837,203	73,300,000	79,400,000
Financing:			
60.00 Budget authority (appropriation) (permanent, indefinite).....	59,837,203	73,300,000	79,400,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	59,837,203	73,300,000	79,400,000
90.00 Outlays.....	59,837,203	73,300,000	79,400,000

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U.S.C. 711(2) and 732). Interest on savings bonds and notes and retirement bonds is computed on a due and payable basis. Interest on Government account series securities is computed on a cash basis. Interest is computed on an accrual basis on all other types of securities.

Payment of interest during 1979 was distributed among the following categories (in thousands of dollars):

Savings and retirement securities.....	4,853,855
Government account series.....	11,575,566
Marketable and other issues.....	43,407,782

GENERAL PROVISIONS—TREASURY DEPARTMENT

SEC. 101. Appropriations in this Act to the Treasury Department shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-2) including maintenance, repairs, and cleaning; purchase of insurance for official motor vehicles operated in foreign countries; entering into contracts with the Department of State for the furnishing of health and medical services to employees and their dependents serving in foreign countries; and services as authorized by 5 U.S.C. 3109.

【SEC. 102. None of the funds appropriated by this title shall be used in connection with the collection of any underpayment of any tax imposed by the Internal Revenue Code of 1954 unless the conduct of officers and employees of the Internal Revenue Service in connection with such collection complies with subsection (a) of section 805 (relating to communication in connection with debt collection), and section 806 (relating to harassment or abuse), of the Fair Debt Collection Practices Act (15 U.S.C. 1692).】

【SEC. 103. None of the funds made available pursuant to the provisions of this Act shall be used to formulate or carry out any rule, policy, procedure, guideline, regulation, standard, or measure which would cause the loss of tax-exempt status to private, religious, or church-operated schools under section 501(c)(3) of the Internal Revenue Code of 1954 unless in effect prior to August 22, 1978.】 (*Treasury Department Appropriations Act, 1980.*)

TITLE V—GENERAL PROVISIONS

THIS ACT

SEC. 501. Where appropriations in this Act are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amount set forth therefor in the budget estimates submitted for the appropriations: *Provided*, That this section shall not apply to travel performed by uncompensated officials of local boards and appeals boards of the Selective Service System; to travel performed directly in connection with care and treatment of medical beneficiaries of the Veterans Administration; or to payments to interagency motor pools where separately set forth in the budget schedules.

SEC. 502. No part of any appropriation contained in this Act shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration of his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 503. No part of any appropriation made available in this Act shall be used for the purchase or sale of real estate or for the purpose of establishing new offices inside or outside the District of Columbia: *Provided*, That this limitation shall not apply to programs which have been approved by the Congress and appropriations made therefor.

SEC. 504. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 505. No part of any appropriation contained in this Act shall be available for the procurement of or for the payment of salary of any person engaged in the procurement of any hand or measuring tool(s) not produced in the United States or its possessions except to the extent that the Administrator of General Services or his designee shall determine that a satisfactory quality and sufficient quantity of hand or measuring tools produced in the United States or its possessions cannot be procured as and when needed from sources in the United States or its possessions or except in accordance with procedures prescribed by section 6-104.4(b) of Armed Services Procurement Regulation dated January 1, 1969, as such regulation existed on June 15, 1970. This section shall be applicable to all solicitations for bids opened after its enactment.

SEC. 506. No part of any appropriation contained in this Act shall be available for the procurement of, or for the payment of, the salary of any person engaged in the procurement of stainless steel flatware not produced in the United States or its possessions, except to the extent that the Administrator of General Services, or his designee shall determine that a satisfactory quality and sufficient quantity of stainless steel flatware produced in the United States or its possessions cannot be procured as and when needed from sources in the United States or its possessions, or except in accordance with procedures provided by section 6-104.4(b) of Armed Services Procurement Regulation, dated January 1, 1969. This section shall be applicable to all solicitations for bids issued after its enactment.

【SEC. 507. None of the funds available under this Act shall be available for administrative expenses in connection with the transfer of any functions, personnel, facilities, equipment, or funds out of the United States Customs Service unless such transfers have been specifically authorized by the Congress.】

【SEC. 508. None of the funds available under this Act shall be available for administrative expenses for the purpose of transferring the border control activities of the United States Customs Service to any other agency of the Federal Government.】 (*Treasury Department Appropriations Act, 1980.*)

ENVIRONMENTAL PROTECTION AGENCY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, including hire of passenger motor vehicles; hire, maintenance, and operation of aircraft; uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18; purchase of reprints; library memberships in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; and not to exceed \$3,000 for official reception and representation expenses, **[\$513,319,000] \$562,542,000.** Notwithstanding the provisions of Section 2006(b) of the Resource Conservation and Recovery Act (42 U.S.C. 6916(b)), no more than \$5,000,000 of the amounts appropriated by this Act shall be available for purposes of Resource Recovery and Conservation Panels established under Section 2003 of that Act. (33 U.S.C. 1363; 42 U.S.C. 1857; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed for \$214,961,000.)

Program and Financing (in thousands of dollars)

Identification code 68-0200-0-1-304	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Executive direction, staff and administrative support	89,823	521,513	562,542
Reimbursable program	363	21,540	21,540
10.00 Total program costs, funded—obligations	90,186	543,053	584,082
Financing:			
11.00 Offsetting collections from: Federal funds ...	-363	-21,540	-21,540
25.00 Unobligated balance lapsing	153	.....	.....
Budget authority	89,976	521,513	562,542
Budget authority:			
40.00 Appropriation	84,185	513,319	562,542
41.00 Transferred to other accounts .....	.....	-6,071	.....
42.00 Transferred from other accounts	5,791	.....	.....
43.00 Appropriation (adjusted)	89,976	507,248	562,542
44.20 Supplemental for civilian pay raises .....	.....	13,982	.....
44.30 Supplemental for military pay raises .....	.....	283	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	89,823	521,513	562,542
72.40 Obligated balance, start of year	24,494	18,601	97,839
74.40 Obligated balance, end of year	-18,601	-97,839	-131,381
77.00 Adjustments in expired accounts	-519	.....	.....
90.00 Outlays, excluding pay raise supplemental	95,197	428,625	528,385
91.20 Outlays from civilian pay raise supplemental .....	.....	13,380	602
91.30 Outlays from military pay raise supplemental .....	.....	270	13

This appropriation finances salaries and related costs associated with administering the programs within the Environmental Protection Agency. It incorporates all costs exclusive of grant programs and program-specific contractual agreements.

Agency management, legal and audit services include a variety of general functions required for the agency's overall administration and management. These include the Office of the Administrator, Office of General Counsel, Office of Planning and Evaluation, and Office of Inspector General, as well as administrative support in such areas as fiscal and personnel management, contracting and procurement, and office services. Additionally, certain overall agency costs such as payments for office space rental, utilities, communications, and postal services, are budgeted under this activity.

Regional management and administration activities include salaries and related expenditures for the regional administrators and their immediate staffs who are responsible for the direction and performance of the regional offices. The functions of this staff include such duties as personnel management and general administrative services for the field offices. This activity also includes the field offices' portion of overall costs such as payments for office space rental, utilities, communications, and postal services.

The A-109 procurement process activity includes resources to replace all of the EPA's data processing resources with a single, technically compatible processing utility over the next 5 years.

Object Classification (in thousands of dollars)

Identification code 68-0200-0-1-304	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	46,707	255,440	278,600
11.3 Positions other than permanent	7,519	32,102	35,000
11.5 Other personnel compensation	662	3,000	4,000
11.7 Military personnel	236	9,600	9,960
11.8 Special personal services payments	-161	-200	-200
Total personnel compensation	54,963	299,942	327,360
Personnel benefits:			
12.1 Civilian	5,061	31,944	29,096
12.2 Military personnel	10	763	600
13.0 Benefits for former personnel	63	.....	.....
21.0 Travel and transportation of persons	2,382	16,119	17,714
22.0 Transportation of things	158	1,523	1,655
23.1 Standard level user charges	4,500	20,391	21,480
23.2 Communications, utilities, and other rent	1,114	28,833	32,606
24.0 Printing and reproduction	989	9,517	8,284
25.0 Other services	17,789	78,468	91,260
26.0 Supplies and materials	821	15,054	14,637
31.0 Equipment	1,306	16,937	16,628
32.0 Lands and structures	146	874	55
41.0 Grants, subsidies, and contributions	501	1,148	1,167
42.0 Insurance claims and indemnities	20	.....	.....
Total direct obligations	89,823	521,513	562,542
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions	11	1,300	1,300
11.3 Positions other than permanent .....	.....	150	150
Total personnel compensation	11	1,450	1,450
12.1 Personnel benefits: Civilian	1	10	10
21.0 Travel and transportation of persons	7	80	80
22.0 Transportation of things .....	.....	25	25
23.2 Communications, utilities, and other rent .....	.....	144	144

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 68-0200-0-1-304	1979 actual	1980 est.	1981 est.
24.0 Printing and reproduction.....		31	31
25.0 Other services.....	305	15,711	15,711
26.0 Supplies and materials.....	4	292	292
31.0 Equipment.....		2,387	2,387
32.0 Lands and structures.....		10	10
41.0 Grants, subsidies, and contributions.....	35	1,400	1,400
Total reimbursable obligations.....	363	21,540	21,540
99.0 Total obligations.....	90,186	543,053	584,082

Personnel Summary

Direct:			
Total number of permanent positions.....	1,972	10,920	11,142
Total compensable workyears.....	2,498	13,523	13,766
Full-time equivalent of other positions.....	(470)	(2,498)	(2,519)
Full-time equivalent of overtime and holiday hours.....	(25)	(105)	(105)
Average ES salary.....	\$47,938	\$47,938	\$47,938
Average GS grade.....	10.07	9.85	9.85
Average GS salary.....	\$22,878	\$23,041	\$23,205
Average salary of ungraded positions.....	\$8,513	\$8,513	\$8,513
Reimbursable:			
Total number of permanent positions.....	5	64	64
Total compensable workyears.....	0	73	73
Full-time equivalent of other positions.....	(0)	(9)	(9)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	10.07	9.85	9.85
Average GS salary.....	\$22,878	\$23,041	\$23,205

RESEARCH AND DEVELOPMENT*

* See Part III for additional information.

For research and development activities, **[\$233,568,000]** \$264,984,000, to remain available until September 30, **[1981] 1982.** (7 U.S.C. 136; 15 U.S.C. 2601; 33 U.S.C. 1254, 1255, 1257, 1263, 1376; 42 U.S.C. 300j, 6901, 7401; Public Law 94-140; Public Law 94-469; Public Law 94-580; Public Law 95-95; Public Law 95-155; Public Law 95-190; Reorganization Plan No. 3 of 1970; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed for \$264,984,000.)

Program and Financing (in thousands of dollars)

Identification code 68-0107-0-1-999	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Pollution processes, effects, and control technology.....	334,616	229,143	263,000
Reimbursable program.....	10,691		
10.00 Total program costs, funded—obligations.....	345,307	229,143	263,000
Financing:			
11.00 Offsetting collections from: Federal funds...	—10,691		
17.00 Recovery of prior year obligations.....	—2,424	—1,000	—1,000
21.40 Unobligated balance available, start of year	—7,913	—8,176	—9,007
23.40 Unobligated balance transferred to other accounts.....	305		
24.40 Unobligated balance available, end of year..	8,176	9,007	11,991
25.00 Unobligated balance lapsing.....	77		
Budget authority.....	332,837	228,974	264,984
Budget authority:			
40.00 Appropriation.....	328,528	233,568	264,984
41.00 Transferred to other accounts.....		—4,594	

42.00 Transferred from other accounts.....	4,309		
43.00 Appropriation (adjusted).....	332,837	228,974	264,984

Budget authority is distributed as follows:

Research and development.....	220,008	127,890	168,404
Energy research and development.....	112,829	101,084	96,580

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	332,192	228,143	262,000
72.40 Obligated balance, start of year.....	317,241	335,102	335,245
74.40 Obligated balance, end of year.....	—335,102	—335,245	—342,245
77.00 Adjustments in expired accounts.....	—283		

90.00 Outlays.....	314,048	228,000	255,000
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Outlays are distributed as follows:

Research and development.....	207,048	124,000	150,000
Energy research and development.....	107,000	104,000	105,000

EPA's research and development efforts are conducted through grants, contracts, and agreements with universities, industries, other private commercial firms, nonprofit organizations, State and local governments, and Federal agencies as well as through research and development at EPA's laboratories and field locations.

These efforts are oriented toward producing the scientific knowledge and the tools for regulating, preventing, and abating pollution and are specifically directed to the problems of air and water pollution control, drinking water and radiation protection, solid and hazardous waste management, toxics and pesticides control, noise abatement, and energy related environmental research and development programs. Activities encompass: research on the effects of pollutants on man, animals, aquatic life, plants, materials, and the general environment; research on the processes, such as dispersion, that affect pollution; the development of new and improved sampling and analytical methods and instruments for measuring pollutants; the development and demonstration of new and improved technology for preventing and controlling pollution and recovery of materials from wastes; and insuring environmental protection necessary to facilitate the use of domestic energy supplies (with particular emphasis on coal) and the concurrent development of appropriate control technologies for emerging energy systems to minimize control cost and environmental impact.

This account represents only the grant and contract resources for 1980 and 1981. Salaries and Expenses, included above for 1979, are now shown in the Salaries and Expenses account for 1980 and 1981.

Object Classification (in thousands of dollars)

Identification code 68-0107-0-1-999	1979 actual	1980 est.	1981 est.
RESEARCH AND DEVELOPMENT			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	41,670		
11.3 Positions other than permanent.....	7,600		
11.5 Other personnel compensation.....	388		
11.7 Military personnel.....	3,121		
11.8 Special personal services payments.....	—124		
Total personnel compensation.....	52,655		
Personnel benefits:			
12.1 Civilian.....	4,590		
12.2 Military personnel.....	125		
13.0 Benefits for former personnel.....	110		
21.0 Travel and transportation of persons.....	3,117		

22.0	Transportation of things.....	535		
23.1	Standard level user charges.....	3,700		
23.2	Communications, utilities, and other rent....	4,299		
24.0	Printing and reproduction.....	2,317		
25.0	Other services.....	168,957	142,916	177,627
26.0	Supplies and materials.....	5,450		
31.0	Equipment.....	10,143		
32.0	Lands and structures.....	288		
41.0	Grants, subsidies, and contributions.....	71,441	80,979	80,873
42.0	Insurance claims and indemnities.....	1		
	Total direct obligations.....	327,728	223,895	258,500
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions.....	1,775		
11.3	Positions other than permanent.....	150		
11.5	Other personnel compensation.....	15		
	Total personnel compensation.....	1,940		
12.1	Personnel benefits: Civilian.....	190		
21.0	Travel and transportation of persons.....	168		
22.0	Transportation of things.....	32		
23.2	Communications, utilities, and other rent....	50		
24.0	Printing and reproduction.....	1		
25.0	Other services.....	6,468		
26.0	Supplies and materials.....	334		
31.0	Equipment.....	639		
32.0	Lands and structures.....	10		
41.0	Grants, subsidies, and contributions.....	859		
	Total reimbursable obligations.....	10,691		
	Total obligations, Research and development.....	338,419	223,895	258,500
	ALLOCATION ACCOUNTS			
22.0	Transportation of things.....	25	15	15
23.2	Communications, utilities, and other rent....	250	75	75
24.0	Printing and reproduction.....	300	329	329
25.0	Other services.....	5,884	4,579	3,831
26.0	Supplies and materials.....	200	159	159
31.0	Equipment.....	120	10	10
32.0	Lands and structures.....	46	29	29
41.0	Grants, subsidies, and contributions.....	63	52	52
	Total obligations, allocation accounts.....	6,888	5,248	4,500
99.0	Total obligations.....	345,307	229,143	263,000

Personnel Summary

Direct:				
	Total number of permanent positions.....	1,813		
	Total compensable workyears.....	2,319		
	Full-time equivalent of other positions.....	(600)		
	Full-time equivalent of overtime and holiday hours.....	(16)		
	Average ES salary.....	\$47,938		
	Average GS grade.....	10.07		
	Average GS salary.....	\$22,878		
	Average salary of ungraded positions.....	\$8,513		
Reimbursable:				
	Total number of permanent positions.....	52		
	Total compensable workyears.....	90		
	Full-time equivalent of other positions.....	(8)		
	Full-time equivalent of overtime and holiday hours.....	(0)		
	Average GS grade.....	10.07		
	Average GS salary.....	\$22,878		

ABATEMENT, CONTROL, AND COMPLIANCE*

*See Part III for additional information.

For abatement, control and compliance activities, **[\$508,892,000,] \$555,338,000**, to remain available until September 30, **[1981] 1982**. Notwithstanding the provisions of Section 2006(b) of the Resource Conservation and Recovery Act (42 U.S.C. 6916(b)), no more than

\$5,000,000 of the amounts appropriated by this Act shall be available for purposes of Resource Recovery and Conservation Panels established under Section 2003 of that Act. (7 U.S.C. 135, 136; 15 U.S.C. 2601; 33 U.S.C. 1252, 1254, 1256, 1258, 1262, 1281, 1285, 1288, 1290, 1311, 1314, 1316, 1317, 1318, 1319, 1320, 1321, 1322, 1323, 1328, 1341, 1346, 1363, 1365, 1376, 1412, 1414, 1420; 42 U.S.C. 300j, 4903, 4907, 4910, 4916, 4917, 4918, 6901, 7401; Public Law 94-140; Public Law 94-301; Public Law 94-469; Public Law 94-558; Public Law 94-580; Public Law 95-95; Public Law 95-153; Public Law 95-190, Reorganization Plan No. 3 of 1970; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed for \$366,380,000.)

Program and Financing (in thousands of dollars)				
Identification code 68-0108-0-1-304	1979 actual	1980 est.	1981 est.	
Program by activities:				
Direct program:				
	Standards setting, planning, assistance and training.....	716,303	553,280	542,931
	Reimbursable programs.....	6,729		
10.00	Total program costs, funded—obligations.....	723,032	553,280	542,931
Financing:				
11.00	Offsetting collections from: Federal funds...	-6,729		
17.00	Recovery of prior year obligations.....	-3,322	-2,000	-2,000
21.40	Unobligated balance available, start of year	-113,680	-81,747	-50,024
22.40	Unobligated balance transferred from other accounts.....	-305		
24.40	Unobligated balance available, end of year..	81,747	50,024	64,431
25.00	Unobligated balance lapsing.....	140		
	Budget authority.....	680,883	519,557	555,338
Budget authority:				
40.00	Appropriation.....	692,915	508,892	555,338
41.00	Transferred to other accounts.....	-12,032		
42.00	Transferred from other accounts.....		10,665	
43.00	Appropriation (adjusted).....	680,883	519,557	555,338
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	712,981	551,280	540,931
72.40	Obligated balance, start of year.....	323,569	493,741	669,257
74.40	Obligated balance, end of year.....	-493,741	-669,257	-818,448
77.00	Adjustments in expired accounts.....	-1,149		
90.00	Outlays.....	541,660	375,764	391,740

This appropriation includes funds for contracts, grants, and cooperative agreements for pollution abatement, control, and compliance activities.

Air quality.—The air program encompasses activities related to the development and implementation of air pollution control strategies and achievement of air quality standards. This objective is accomplished in two basic ways: (1) State and local actions are encouraged by the provision of assistance in all areas of technical and policy matters; and (2) direct Federal action is taken in cases of State or local failure to fulfill the requirements of the Clean Air Act (CAA).

Support of State and local programs and the development of Federal air pollution emissions standards are the highest priorities of the Federal air pollution control and abatement programs. Emphasis in 1981 will be on assuring that the accelerated development of new energy facilities is accomplished in an environmentally sound manner without unnecessary delays.

The mobile source enforcement program in 1981 will emphasize continuation of efforts to insure that new vehicles meet emission standards at the time of sale

General and special funds—Continued

ABATEMENT, CONTROL, AND COMPLIANCE—Continued

and a major new in-use program to prevent tampering and improper use of leaded gasoline.

In 1981, the emphasis of the stationary source enforcement program will be continuation of the major source enforcement effort, further implementation of the noncompliance penalty program established by the CAA amendments of 1977, assisting States in maintaining strong programs to insure compliance by major sources, and delegating the noncompliance penalty program under section 120 to as many States as possible. The program will also focus on expanded enforcement responsibilities in the new source and national emission standards for hazardous air pollutants programs.

Major accomplishments of the air program projected for 1981 as compared to 1979 and 1980 are as follows:

	1979 actual	1980 estimate	1981 estimate
Grants to States (in millions of dollars)	94.3	82.8	87.6
Section 175 grants	9.7	40.3	.....
Total	104.0	123.1	87.6
Stationary source regulatory programs:			
NSPS promulgated	3	6	17
NSPS reviews	5	2	5
Standards reviewed and revised	1	9	8
Standards promulgated	1	2	2
Mobile source regulatory programs:			
Emissions certification tests	1,055	950	1,730
Stationary source enforcement:			
Civil/criminal actions against major sources in violation	200	250	306
Number of noncompliance penalty determinations .....	.....	450	478
Number of inspections	1,800	1,420	1,477
Number of PSD permits issued	100	1,600	802
Mobile source enforcement:			
Selected enforcement audit test orders	35	35	43
Recall investigations	23	27	27
Tampering investigations .....	.....	24	904
Unleaded fuels inspections	21,000	.....	34,000

Water quality.—The water quality program encompasses the following major activities: (1) developing effluent standards for industrial dischargers, (2) managing the municipal wastewater facilities construction grant program, (3) assisting State and local agencies in developing water management programs, (4) assisting the States in implementing their water pollution control programs including implementation of delegated Federal responsibilities, and (5) responding to major oil and hazardous materials spills. Emphasis in 1981 will be given to implementation of responsibilities for review of dredge and fill permits under section 404 of the Clean Water Act. The purpose of the water quality enforcement program is to assure compliance with requirements of the Federal Water Pollution Control Act. In 1981, the permit issuance program will emphasize reissuance of second-round National Pollutant Discharge Elimination System (NPDES) permits to incorporate toxics limitations. The National Pretreatment Program will also control toxics through development of national indirect discharge standards for local pretreatment programs. Major accomplishments projected for 1981 as compared to 1979 and 1980 are as follows:

	1979 actual	1980 estimate	1981 estimate
Number of effluent standards promulgated	15	11	29
Number of active water quality management agencies assisted	225	220	175

Amount of financial assistance provided to State water pollution control agencies (in millions of dollars):

Section 106	54.1	48.7	48.7
Section 208	94.5	37.5	34.0
NPDES administrative orders and notices of violations issued	579	699	971
NPDES cases referred to Department of Justice	188	195	179
Administrative penalties assessed	845	1,100	1,098
Permits issuance:			
Major permits issued	187	497	500
Major State-issued permits reviewed	185	907	1,300
Adjudicatory hearings resolved	20	23	40
Cities assisted in developing pretreatment programs	110	220	389
Number of NPDES States	32	35	37

Safe drinking water.—The safe drinking water program encompasses: (1) developing and promulgating national drinking water standards, (2) assisting the States in assuming primary responsibility for monitoring and enforcing compliance with the national standards, (3) developing and promulgating regulations for controlling underground injection of wastes, and (4) assisting States in assuming primary responsibility for implementing these regulations. The safe drinking water enforcement program is responsible for assuring compliance with the Safe Drinking Water Act. In 1981, the program will issue 10 variances and exemptions, initiate 25 enforcement actions and overview 6 public water supply State primary programs. Principal accomplishments planned for 1981 as compared to 1979 and 1980 are:

	1979 actual	1980 estimate	1981 estimate
Number of States or other jurisdictions assuming primary responsibility for implementing standards	44	51	51
Amount of financial assistance available to State agencies (in millions of dollars):			
Public water systems	25.1	29.5	29.5
Underground injection	5.5	4.4	8.6

Solid waste.—The Resource Conservation and Recovery Act of 1976 (RCRA) establishes several goals, the most important of which is to assure that all solid and hazardous wastes are managed in a manner that will protect public health and the environment. RCRA authorizes a national program of hazardous waste regulation and enforcement; control of land disposal practices; comprehensive solid waste management planning; solid waste research; and financial and technical assistance to support State and local implementation of these programs.

Dramatic increases for 1981 have been provided for hazardous wastes to enable EPA to launch a vigorous implementation and enforcement program of the regulations.

1981 will be the first full year of implementation after the regulations become effective and an ambitious effort of site permitting and tracking of a manifest system is planned to provide proper comprehensive and ongoing management of hazardous wastes.

State assumption of RCRA authorities will be encouraged through Federal financial and technical assistance, regulations, guidelines, and public support. The solid waste enforcement program is responsible for the enforcement of the Resource Conservation and Recovery Act of 1976. To support compliance with the act, major increases are provided in 1981 to implement and enforce permit issuance. The major accomplishment of the program projected for 1981 will be implementation

of the hazardous waste regulations. Other accomplishments of the program are:

	1979 actual	1980 estimate	1981 estimate
Promulgation of hazardous waste regulations.....		7	
Number of States applying to assume primary responsibility for implementing hazardous waste regulations.....			37
Number of facility permits issued.....			1,600
Number of facility inspections.....			1,200
Number of notices of violations issued.....			300
Number of civil penalty assessments.....			100
Number of States conducting inventories of waste disposal facilities.....		55	56
Amount of financial assistance available to State agencies (in millions of dollars):			
Hazardous waste.....	14.5	18.6	30.0
Solid waste.....	11.1	10.0	8.0
Resource recovery local financial assistance.....	6.7	10.0	10.0
Total.....	32.3	38.6	48.0

Pesticides.—The pesticides program has primary responsibility for implementing the requirements of the 1972 Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) as amended in September 1978 and portions of the Federal Food, Drug, and Cosmetic Act (FFDCA). Pesticide supplies are controlled to keep chemicals off the market which pose unreasonable adverse effects on human health or the environment. Major activities include: (1) processing of rebuttable presumptions against registration for those pesticides that appear to cause unreasonable adverse effects to human health or the environment to reduce risk; (2) development of registration standards through review and validation of scientific data for chemicals used as active ingredients in pesticide products; (3) classifying of pesticide products for restricted or general use; (4) establishing pesticide residue tolerances for food and feed commodities

Major accomplishments for the pesticides program projected for 1981 as compared to 1979 and 1980 are:

	1979 actual	1980 estimate	1981 estimate
Number of registration standards completed.....		10-20	20-40
Number of new chemical registration applications processed.....	17	15	22
Number of old chemical registration applications, processed.....	1,457	5,300	5,300
Number of amendments and supplemental registrations processed.....	22,978	22,240	22,240
Number of special registrations.....	1,579	2,025	2,025
Number of tolerance petitions and amendments processed.....	247	310	310
Certification and training grants.....	43	56	56
Laboratory data audits.....	36	51	33

The pesticides enforcement program is responsible for assuring compliance with the Federal Insecticide, Fungicide, and Rodenticide Act and managing the State certification and training program. In 1981 the program will continue to emphasize the use of Federal-State cooperative enforcement grants-in-aid, user compliance with label directions, and industry compliance with registration, classification, and labeling requirements. Under terms of grants-in-aid, the States will conduct activities contributing to user and industry compliance, including use and re-entry inspections at application sites, producer establishment inspections, marketplace inspections, and the initiation of enforcement actions when violations are detected. EPA activities will include investigations of alleged laboratory data fraud,

implementation and enforcement of Federal applicator certification programs, and import surveillance.

Radiation.—The radiation program endeavors to eliminate unnecessary health and environmental effects by limiting exposure to radiation from releases of radionuclides to the environment, from medical and occupational uses of radiation, and from nonionizing radiation sources. Major activities include development and promulgation of standards and regulations to control exposures to these types of radiation.

In 1981, the program will develop six source specific standards under the Clean Air Act. Activities related to the development of environmentally sound solutions to radioactive waste disposal problems including disposal of low and high level waste, waste resulting from the decommissioning of nuclear power plants, and shallow land and ocean disposal will be expanded and accelerated to bring EPA's schedule in line with the time requirements of other Federal agencies.

Toxic substances.—The toxic substances program includes activities relating to the identification and control of risks to human health and the environment posed by chemical substances. In 1981 the program will place a balanced emphasis on regulation of new and existing chemicals based upon the continuing development of the information base established in 1979, 1980 and 1981. It will continue to place high priority on full operation of the premanufacture review program, and development of control actions for existing chemicals. Nonregulatory approaches will be used when appropriate. Testing rules, and recordkeeping and reporting rules will continue to be developed to obtain data to support assessment and regulations. The program will rely extensively on other programs and agencies to take action when appropriate and to establish coordinated approaches to chemically related problems. The toxic substances enforcement program seeks to protect public health and the environment from unreasonable risks posed by chemical substances through the enforcement of the Toxic Substances Control Act and its established regulations.

Major accomplishments for the toxic substances program projected for 1981 as compared to 1979 and 1980 are as follows:

	1979 actual	1980 estimate	1981 estimate
Abatement and control:			
Proposed test rules.....		3	3
Proposed test standards.....		9	15
New chemical nonregulatory actions.....		53	68
Proposed existing chemical rules.....		3	4
Compliance:			
Testing inspections.....			79
Chemical inspections.....	679	594	560
Labeling inspections.....			392
Information reporting inspections.....		50	55

Noise.—The noise program's major activities to reduce the detrimental health and welfare effects of noise include: the development of regulations controlling noise emissions, the provision of technical assistance to strengthen State and local noise programs, and the coordination of noise reduction and research activities throughout the Federal Government.

General and special funds—Continued

ABATEMENT, CONTROL, AND COMPLIANCE—Continued

Object Classification (in thousands of dollars)

Identification code 68-0108-0-1-304	1979 actual	1980 est.	1981 est.
ABATEMENT, CONTROL, AND COMPLIANCE			
Direct obligations:			
Personnel compensation:			
11.1	Permanent positions.....	101,858	
11.3	Positions other than permanent.....	10,195	28
11.5	Other personnel compensation.....	1,316	
11.7	Military personnel.....	5,166	
11.8	Special personal services payments.....	--510	
	Total personnel compensation.....	118,025	28
Personnel benefits:			
12.1	Civilian.....	10,574	6
12.2	Military personnel.....	225	
13.0	Benefits for former personnel.....	5	
21.0	Travel and transportation of persons.....	7,149	10
22.0	Transportation of things.....	751	
23.1	Standard level user charges.....	9,126	
23.2	Communications, utilities, and other rent....	13,910	
24.0	Printing and reproduction.....	4,192	
25.0	Other services.....	182,699	235,108
26.0	Supplies and materials.....	3,723	
31.0	Equipment.....	10,334	
32.0	Lands and structures.....	504	
41.0	Grants, subsidies, and contributions.....	343,636	280,524
42.0	Insurance claims and indemnities.....	52	
	Total direct obligations.....	704,905	515,676
Reimbursable obligations:			
Personnel compensation:			
11.1	Permanent positions.....	334	
11.3	Positions other than permanent.....	12	
11.5	Other personnel compensation.....	1	
	Total personnel compensation.....	347	
12.1	Personnel benefits: Civilian.....	35	
21.0	Travel and transportation of persons.....	225	
22.0	Transportation of things.....	14	
23.2	Communications, utilities, and other rent....	4	
24.0	Printing and reproduction.....	29	
25.0	Other services.....	4,679	
26.0	Supplies and materials.....	16	
31.0	Equipment.....	37	
41.0	Grants, subsidies, and contributions.....	1,343	
	Total reimbursable obligations.....	6,729	
	Total obligations, Abatement, Control, and Compliance.....	711,634	515,676
ALLOCATION ACCOUNT			
41.0	Grants, subsidies, and contributions.....	11,398	37,604
99.0	Total obligations.....	723,032	553,280

Personnel Summary

Direct:			
	Total number of permanent positions.....	4,903	0
	Total compensable workyears.....	5,373	72
	Full-time equivalent of other positions.....	(700)	(72)
	Full-time equivalent of overtime and holiday hours.....	(51)	(0)
	Average ES salary.....	\$47,938	\$47,938
	Average GS grade.....	10.07	9.85
	Average GS salary.....	\$22,878	\$23,041
	Average salary of ungraded positions.....	\$8,513	\$8,513
Reimbursable:			
	Total number of permanent positions.....	8	
	Total compensable workyears.....	12	
	Full-time equivalent of other positions.....	(2)	
	Full-time equivalent of overtime and holiday hours.....	(0)	

Average GS grade.....	10.07
Average GS salary.....	\$22,878

BUILDINGS AND FACILITIES

For construction, repair, improvement, extension, alteration, and purchase of fixed equipment of facilities of or used by the Environmental Protection Agency, **[\$1,425,000] \$4,115,000**, to remain available until expended. (33 U.S.C. 1254; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 68-0110-0-1-304	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00	Repairs, improvements, alterations, and construction (costs—obligations).....	1,880	1,794
Financing:			
21.40	Unobligated balance available, start of year	-1,077	-369
24.40	Unobligated balance available, end of year..	369	1,115
	Budget authority.....	1,172	1,425
Budget authority:			
40.00	Appropriation.....	1,063	1,425
42.00	Transferred from other accounts.....	109	
43.00	Appropriation (adjusted).....	1,172	1,425
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,880	1,794
72.40	Obligated balance, start of year.....	2,502	2,014
74.40	Obligated balance, end of year.....	-2,014	-1,808
90.00	Outlays.....	2,368	2,000

This appropriation provides for construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Environmental Protection Agency. The change in 1981 represents an increased emphasis on improvements related to health and safety.

Object Classification (in thousands of dollars)

Identification code 68-0110-0-1-304	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....	20	35
24.0	Printing and reproduction.....		25
25.0	Other services.....	1,046	359
26.0	Supplies and materials.....		25
31.0	Equipment.....	15	10
32.0	Lands and structures.....	799	1,390
99.0	Total obligations.....	1,880	1,794

CONSTRUCTION GRANTS

For necessary expenses to carry out title II of the Federal Water Pollution Control Act, as amended, other than sections 206, 208, and 209, **[\$3,400,000,000] \$3,700,000,000** to remain available until expended, and for liquidation of obligations incurred pursuant to authority contained in section 203, **[\$1,500,000,000] \$1,700,000,000**, to remain available until expended. (33 U.S.C. 1283, 1287; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 68-0103-0-1-304	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Waste treatment works construction (costs—obligations) (object class 41.0)	4,256,558	4,800,000	4,500,000
Financing:			
17.00 Recovery of prior year obligations..	-377,806	-300,000	-300,000
Unobligated balance available, start of year:			
21.40 Appropriation	-3,552,570	-3,835,683	-2,892,607
21.49 Contract authority.....	-118,789	-156,924	.....
Unobligated balance available, end of year:			
24.40 Appropriation	3,835,683	2,892,607	2,392,607
24.49 Contract authority.....	156,924	.....	.....
Budget authority	4,200,000	3,400,000	3,790,000
Budget authority:			
40.00 Appropriation	5,600,000	4,900,000	5,400,000
40.49 Portion applied to liquidate contract authority	-1,400,000	-1,500,000	-1,700,000
43.00 Appropriation (adjusted) ...	4,200,000	3,400,000	3,700,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,878,752	4,500,000	4,200,000
Obligated balance, start of year:			
72.40 Appropriation	4,048,497	7,057,903	9,900,980
72.49 Contract authority.....	7,617,287	4,730,554	2,487,477
Obligated balance, end of year:			
74.40 Appropriation	-7,057,903	-9,900,980	-12,300,980
74.49 Contract authority.....	-4,730,554	-2,487,477	-337,477
90.00 Outlays	3,756,079	3,900,000	3,950,000
Status of Unfunded Contract Authority (in thousands of dollars)			
Unfunded balance, start of year	5,600,000	4,200,000	2,700,000
Appropriation to liquidate contract authority	-1,400,000	-1,500,000	-1,700,000
Unfunded balance, end of year.....	4,200,000	2,700,000	1,000,000

This appropriation covers grants made to local public agencies for construction of municipal wastewater treatment facilities to assist States and localities in attaining and maintaining water quality standards.

The 1981 budget requests \$3,700 million for the municipal wastewater facilities construction grants program. These funds, in addition to nearly \$2,900 million available from prior-year appropriations, will provide nearly \$6,600 million for obligation in 1981.

The municipal wastewater facilities construction grants program provides 75% Federal financial assistance to municipal, intermunicipal, State, and interstate agencies to construct wastewater treatment and appurtenant facilities to comply with effluent standards required by the Clean Water Act of 1977. Major accomplishments in 1981 as compared to 1979 and 1980 are:

	1979	1980	1981
Amount of grants awarded (in billions of dollars) ...	4.3	4.8	4.5
Number of grants awarded	2,922	3,515	3,840
Number of construction completions (Step 3)	904	824	1,237
Number of active projects.....	11,468	12,526	11,722

Much of the workload in 1981 will be managed by the Corps of Engineers working under an interagency agreement with the Environmental Protection Agency and by State agencies that agree to manage the pro-

gram under the provisions of section 205(g) of the Clean Water Act of 1977.

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Environmental Protection Agency in the conduct of scientific activities overseas in connection with environmental pollution, as authorized by law, \$1,000,000, to remain available until expended: Provided, That this appropriation shall be available in addition to other appropriations to such Agency, for payments in the foregoing currencies.

Program and Financing (in thousands of dollars)			
Identification code 68-0104-0-1-304	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Foreign environmental pollution research (costs—obligations)	2,719	3,204	1,200
Financing:			
17.00 Recovery of prior year obligations	-546	-200	-200
21.40 Unobligated balance available, start of year	-2,877	-3,204	-200
24.40 Unobligated balance available, end of year..	3,204	200	200
40.00 Budget authority (appropriation) ..	2,500	.....	1,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,173	3,004	1,000
72.40 Obligated balance, start of year	5,133	5,046	6,250
74.40 Obligated balance, end of year	-5,046	-6,250	-4,250
90.00 Outlays	2,260	1,800	3,000

Excess foreign currencies derived through sales of surplus agricultural commodities and from other sources are used to support research on the sources, effects, and control of environmental pollution.

Object Classification (in thousands of dollars)

Identification code 68-0104-0-1-304	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons.....	11	15	15
25.0 Other services	2,708	3,189	1,185
99.0 Total obligations	2,719	3,204	1,200

UNITED STATES REGULATORY COUNCIL

For necessary expenses of the United States Regulatory Council, including services as authorized by 5 U.S.C. 3109, [\$3,038,000] \$3,338,000. (7 U.S.C. 136; 15 U.S.C. 2608; 33 U.S.C. 1254; 42 U.S.C. 6907 and 7609; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 68-0111-0-1-304	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Regulatory policy analysis and coordination (costs—obligations)	3,082	3,338
Financing:			
Budget authority	3,082	3,338
Budget authority:			
40.00 Appropriation	3,038	3,338
44.20 Supplemental for civilian pay raises	44	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,082	3,338
72.40 Obligated balance, start of year	682

General and special funds—Continued

UNITED STATES REGULATORY COUNCIL—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
68-0111-0-1-304			
74.40	Obligated balance, end of year.....	-682	-1,220
90.00	Outlays, excluding pay raise supplemental.....	2,356	2,800
91.20	Outlays from civilian pay raise supplemental.....	44	

The Regulatory Council is responsible for keeping the President, the public, and the Congress informed of the cumulative impact of regulation on the economy. The Council will help insure that regulations are well coordinated, do not conflict, and do not impose excess burdens on particular sectors of the economy. The Council will consult with the public and the Congress as it proceeds in its work.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
68-0111-0-1-304			
	Personnel compensation:		
11.1	Permanent positions.....	568	568
11.3	Positions other than permanent.....	264	264
11.5	Other personnel compensation.....	17	17
	Total personnel compensation.....	849	849
12.1	Personnel benefits: Civilian.....	90	90
21.0	Travel and transportation of persons.....	20	38
23.2	Communications, utilities, and other rent....	74	190
24.0	Printing and reproduction.....	424	651
25.0	Other services.....	1,580	1,450
26.0	Supplies and materials.....	6	23
31.0	Equipment.....	39	47
99.0	Total obligations.....	3,082	3,338

Personnel Summary

Total number of permanent positions.....	11	11
Total compensable workyears.....	26	26
Full-time equivalent of other positions.....	(15)	(15)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)
Average ES salary.....	\$47,438	\$47,938
Average GS grade.....	9.85	9.85
Average GS salary.....	\$23,041	\$23,205

OPERATIONS, RESEARCH, AND FACILITIES

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
68-0100-0-1-304			
	Program by activities:		
10.00	Operations, research, and facilities (costs—obligations) ¹	3,742	1,414
	Financing:		
17.00	Recovery of prior year obligations.....	-2,176	-800
21.40	Unobligated balance available, start of year.....	-2,480	-914
24.40	Unobligated balance available, end of year..	914	300
	Budget authority.....		
	Relation of obligations to outlays:		
71.00	Obligations incurred, net.....	1,566	614
72.40	Obligated balance, start of year.....	12,146	7,791
74.40	Obligated balance, end of year.....	-7,791	-3,405
77.00	Adjustments in expired accounts.....	235	
90.00	Outlays.....	6,156	5,000

¹ Includes capital investment as follows: 1979, \$559 thousand; 1980, \$50 thousand; 1981, \$50 thousand.

Starting in 1973, activities formerly financed under this appropriation, have been financed under other appropriations.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
68-0100-0-1-304			
	OPERATIONS, RESEARCH, AND FACILITIES		
23.2	Communications, utilities, and other rent....	2,000	879
25.0	Other services.....	84	100
31.0	Equipment.....	240	50
32.0	Lands and structures.....	359	
41.0	Grants, subsidies, and contributions.....	1,000	
	Total obligations, Operations, research, and facilities.....	3,683	1,029
	ALLOCATION ACCOUNTS		
25.0	Other services.....	2	
32.0	Lands and structures.....	57	385
	Total obligations, allocation accounts.....	59	385
99.0	Total obligations.....	3,742	1,414

Obligations are distributed as follows:

Environmental Protection Agency.....	3,683	1,029	800
Food and Drug Administration.....	2		
General Services Administration.....	57	385	

ENFORCEMENT

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
68-0106-0-1-304			
	Program by activities:		
10.00	Standards, permits, enforcement, and legal counsel costs (costs—obligations).....	93,274	
	Financing:		
21.40	Unobligated balance available, start of year.....	-39	
25.00	Unobligated balance lapsing.....	1,941	
	Budget authority.....		
	Budget authority:		
40.00	Appropriation.....	94,755	
42.00	Transferred from other accounts.....	421	
43.00	Appropriation (adjusted).....	95,176	
	Relation of obligations to outlays:		
71.00	Obligations incurred, net.....	93,274	
72.40	Obligated balance, start of year.....	22,958	33,614
74.40	Obligated balance, end of year.....	-33,614	-18,614
77.00	Adjustments in expired accounts.....	-23	
90.00	Outlays.....	82,595	15,000

Note.—Excludes \$82,385 thousand in 1980 and \$89,367 thousand in 1981 for activities transferred to: (in thousands of dollars)

	1980	1981
Abatement, control, and compliance.....	32,769	33,822
Salaries and expenses.....	49,616	55,545

A comparable amount for 1979 (\$93,235 thousand) is included above:

	1979
Abatement, control, and compliance.....	30,560
Salaries and expenses.....	62,675

This activity was consolidated, in 1980, into the "Salaries and Expenses" and "Abatement, Control, and Compliance" appropriations.

Object Classification (in thousands of dollars)

Identification code 68-0106-0-1-304	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	36,550		
11.3 Positions other than permanent.....	2,760		
11.5 Other personnel compensation.....	338		
11.7 Military personnel.....	496		
11.8 Special personal services payments.....	-100		
Total personnel compensation.....	40,044		
Personnel benefits:			
12.1 Civilian.....	3,734		
12.2 Military personnel.....	21		
13.0 Benefits for former personnel.....	14		
21.0 Travel and transportation of persons.....	3,063		
22.0 Transportation of things.....	230		
23.1 Standard level user charges.....	2,976		
23.2 Communications, utilities, and other rent....	3,642		
24.0 Printing and reproduction.....	765		
25.0 Other services.....	24,942		
26.0 Supplies and materials.....	1,407		
31.0 Equipment.....	2,991		
32.0 Lands and structures.....	165		
41.0 Grants, subsidies, and contributions.....	9,279		
42.0 Insurance claims and indemnities.....	1		
99.0 Total obligations.....	93,274		

Personnel Summary

Total number of permanent positions.....	1,925		
Total compensable workyears.....	1,924		
Full-time equivalent of other positions.....	(203)		
Full-time equivalent of overtime and holiday hours.....	(13)		
Average ES salary.....	\$47,938		
Average GS grade.....	10.07		
Average GS salary.....	\$22,878		
Average salary of ungraded positions.....	\$8,513		

OIL AND HAZARDOUS SUBSTANCE LIABILITY FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 68-5165-2-2-304	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Operating costs (costs—obligations) (object class 25.0).....			250,000
Financing:			
Budget authority.....			250,000
40.00 Appropriation:			
Special fund.....			200,000
General fund.....			50,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			250,000
74.40 Obligated balance, end of year.....			-205,000
90.00 Outlays.....			45,000

This new fund will replace several other narrower pollution funds and will establish a comprehensive and uniform system of notification, emergency response, enforcement, liability and limited economic compensation for oil and hazardous substance spills. For uncontrolled hazardous waste dumpsites, the program would establish a broad based cleanup program. A program would be established with financial responsibility shared by Federal, State, and local governments as well as indus-

try. The special fund will be financed through industrial fees.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Executive: "Appalachian regional development programs."
- Commerce:
 - Regional Action Planning Commissions, "Regional development programs."
 - Economic Development Administration, "Job Opportunities Program."
- Department of Defense—Military:
 - Navy, "Military Construction, Navy"

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in thousands of dollars)

Identification code 68-4311-0-3-304	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Pesticides (costs—obligations).....	580	580	580
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-554	-550	-550
21.98 Unobligated balance available, start of year: Fund balance.....	-785	-759	-729
24.98 Unobligated balance available, end of year: Fund balance.....	759	729	699
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	26	30	30
72.40 Obligated balance, start of year.....	-102	-115	-125
74.40 Obligated balance, end of year.....	115	125	145
90.00 Outlays.....	39	40	50

Fees are paid by industry for Federal services in establishing tolerances for residue of pesticide chemicals in or on food and animal feed.

Object Classification (in thousands of dollars)

Identification code 68-4311-0-3-304	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions.....	469	469	469
12.1 Personnel benefits: Civilian.....	56	56	56
21.0 Travel and transportation of persons.....	40	40	40
24.0 Printing and reproduction.....	7	7	7
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	5	5	5
99.0 Total obligations.....	580	580	580

Personnel Summary

Total number of permanent positions.....	20	20	20
Total compensable workyears.....	20	20	20
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	10.07	9.85	9.85
Average GS salary.....	\$22,878	\$23,041	\$23,205

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 68-3912-0-4-304	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	46	44	34
74.40 Obligated balance, end of year	-44	-34	-24
77.00 Adjustments in expired accounts	-2		
90.00 Outlays		10	10

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 68-9971-0-7-304	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Miscellaneous contributed funds (costs—obligations)	21	25	25
Financing:			
21.40 Unobligated balance available, start of year	-72	-55	-30
24.40 Unobligated balance available, end of year	55	30	5
25.00 Unobligated balance lapsing	13		
60.00 Budget authority (appropriation) (permanent, indefinite)	17		

Relation of obligations to outlays:

71.00 Obligations incurred, net	21	25	25
72.40 Obligated balance, start of year	23	8	13
74.40 Obligated balance, end of year	-8	-13	-18
90.00 Outlays	36	20	20

Includes gifts for pollution control programs which are, for the most part, designated for a specific use by the donor, and deposits from pesticide registrants to cover the costs of petition hearings when such hearings result in unfavorable decisions to the petitioner.

Object Classification (in thousands of dollars)

Identification code 68-9971-0-7-304	1979 actual	1980 est.	1981 est.
11.3 Personnel compensation: Positions other than permanent	4	4	4
21.0 Travel and transportation of persons	17	17	17
25.0 Other services		4	4
99.0 Total obligations	21	25	25

ADMINISTRATIVE PROVISIONS

Not to exceed 2 per centum of any appropriation made available to the Environmental Protection Agency by this Act (except appropriations for "Construction grants") may be transferred to any other such appropriation. (33 U.S.C. 1283, 1287; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Federal Funds

General and special funds:

RESEARCH AND DEVELOPMENT*

*See Part III for additional information.

For necessary expenses, not otherwise provided for, including research, development, operations, services, minor construction, maintenance, repair, rehabilitation and modification of real and personal property; tracking and data relay satellite services as authorized by

law; and purchase, hire, maintenance, and operation of other than administrative aircraft, necessary for the conduct and support of aeronautical and space research and development activities of the National Aeronautics and Space Administration; and including not to exceed \$116,100,000 for Project Galileo and not to exceed \$18,300,000 for space transportation system upper stages, without the approval of the Committees on Appropriations, \$3,807,500,000] \$4,569,500,000, to remain available until September 30, [1981] 1982. (42 U.S.C. 2451, et seq.; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 80-0108-0-1-999	Budget plan (amounts for research and development actions programed)			Costs and obligations		
	1979 actual	1980 est.	1981 est.	1979 actual	1980 est.	1981 est.
Program by activities:						
Direct program:						
1. Space transportation systems:						
(a) Space shuttle.....	1,638,300	1,586,000	1,873,000	1,588,332	1,601,000	1,897,000
(b) Space flight operations.....	299,700	446,600	809,500	307,039	412,100	688,000
(c) Expendable launch vehicle development.....	38,700	36,100	50,400	68,797	41,490	65,700
2. Scientific investigations in space:						
(a) Physics and astronomy.....	296,400	339,200	438,700	266,450	337,400	387,400
(b) Planetary exploration.....	183,400	219,900	179,600	189,501	209,300	204,800
(c) Life sciences.....	40,100	43,800	49,700	29,959	46,500	38,500
3. Space and terrestrial applications:						
(a) Space applications.....	295,200	364,300	387,000	277,342	362,110	366,100
(b) Technology utilization.....	9,100	12,100	13,100	7,571	9,800	9,800
4. Space research and technology.....						
(a) Space research and technology.....	107,300	115,800	115,200	94,922	117,100	114,300
5. Aeronautical research and technology.....						
(a) Aeronautical research and technology.....	264,100	308,300	290,300	244,275	279,700	302,800
6. Energy technology.....						
(a) Energy technology.....	5,000	3,000	4,000	6,887	3,700	4,100
7. Supporting activity:						
(a) Tracking and data acquisition.....	299,900	332,400	359,000	292,653	323,200	355,900
Total direct program.....	3,477,200	3,807,500	4,569,500	3,373,728	3,743,400	4,434,400
Reimbursable program:						
1. Space transportation systems:						
(a) Space shuttle.....	46,673	22,820	16,120	29,299	25,990	17,990
(b) Space flight operations.....	72,762	91,660	157,590	62,579	84,940	144,350
2. Scientific investigations in space:						
(a) Physics and astronomy.....	1,234	610	510	1,617	790	540
(b) Planetary exploration.....	10	.....	.....	6	4	.....
(c) Life sciences.....	297	233	180	255	230	198
3. Space and terrestrial applications:						
(a) Space applications.....	137,567	162,330	93,440	114,074	168,340	111,480
(b) Technology utilization.....	16,132	13,460	13,220	12,235	17,800	13,490
4. Space research and technology.....						
(a) Space research and technology.....	1,055	-20	2	1,460	719	2
5. Aeronautical research and technology.....						
(a) Aeronautical research and technology.....	19,763	12,240	9,870	19,998	15,750	10,600
6. Energy technology.....						
(a) Energy technology.....	196,311	224,430	275,400	134,489	213,370	267,670
7. Supporting activity:						
(a) Tracking and data acquisition.....	4,300	4,410	4,668	4,354	4,240	4,680
Total reimbursable program.....	496,104	532,173	571,000	380,366	532,173	571,000
Total program costs, funded.....	3,973,304	4,339,673	5,140,500	3,754,094	4,275,573	5,005,400
Change in selected resources (undelivered orders and stores).....						
	.....	.....	.....	115,133	488,991	135,100
10.00 Total.....	3,973,304	4,339,673	5,140,500	3,869,227	4,764,564	5,140,500
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	-380,871	-412,130	-478,563	-380,871	-412,130	-478,563
14.00 Non-Federal sources.....	-115,233	-120,043	-92,437	-115,233	-120,043	-92,437
Reallocation of prior year unobligated reimbursable orders to current year:						
11.00 Federal funds.....	.....	.....	.....	25,552	.....	.....
14.00 Non-Federal sources.....	.....	.....	.....	10,021	.....	.....

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code		Budget plan (amounts for research and development actions programmed)			Costs and obligations		
		1979 actual	1980 est.	1981 est.	1979 actual	1980 est.	1981 est.
80-0108-0-1-999							
21.40	Unobligated balance available, start of year: For completion of prior year budget plans:						
	Direct				— 240,403	— 239,006	
	Reimbursable				— 116,945	— 185,885	
23.40	Unobligated balance transferred to other accounts				680		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans:						
	Direct				239,006		
	Reimbursable				185,885		
25.00	Unobligated balance lapsing				282		
40.00	Budget authority (appropriation)	3,477,200	3,807,500	4,569,500	3,477,200	3,807,500	4,569,500
	Relation of obligations to outlays:						
71.00	Obligations incurred, net				3,408,696	4,232,391	4,569,500
72.40	Obligated balance, start of year				515,865	785,812	1,364,303
74.40	Obligated balance, end of year				— 785,812	— 1,364,303	— 1,789,603
90.00	Outlays				3,138,749	3,653,900	4,144,200

Note.—Reconciliation of budget plan to obligations:

	1979 actual	1980 estimate	1981 estimate
Total budget plan	3,973,304	4,339,673	5,137,400
Deduct portion of budget plan to be obligated in subsequent years	348,368		
Add obligations of prior year budget plans	244,292	424,891	
Total obligations	3,869,227	4,764,564	5,137,400

This appropriation provides for the following research and development activities of the National Aeronautics and Space Administration:

1. *Space transportation systems (STS).*—The objectives of this activity focus on development of the reusable space shuttle vehicle and establishment of a fleet of orbiters to meet the needs of U.S. and other users of space. The elements of the program are described below along with work to be performed during 1981.

(a) *Space Shuttle.*—The first reusable Earth-to-orbit vehicle will advance the fields of Earth resources observations, scientific exploration, national security, and research and technology. The Shuttle will have unique capabilities not available with today's launch vehicles, including retrieval of satellites, experiments, and equipment for reuse; maintenance and repair in orbit; reuse of space laboratories; and rescue missions. The Shuttle will increase the versatility and productivity of space operations for all users by reducing costs and increasing benefits from activities in space.

The Shuttle development is in the final stages of ground certification testing of flight configured elements. The design certification review of the overall configuration was completed in April 1979 validating the basic technical soundness of the Shuttle system design. The major emphasis in 1980 is completion of preparations for First Manned Orbital Flight. The checkout of the Columbia at Kennedy Space Center is showing good progress although the completion of system installation and testing, and the scope and complexity of the initial launch processing flow are greater than originally planned and causing delays in orbiter flight readiness. Technical problems have also affected progress in the main propulsion system development, and manpower and hardware have been added to the program in an effort to avoid further delays in achiev-

ing engine maturity at the rated power level and to provide increased confidence in achieving performance at full power level. Other elements of the program are progressing well. The engines and external tank required for the initial flight are in the initial stages of processing at the launch site, and the solid rocket booster hardware has been delivered and is being readied for stacking. All facilities of KSC are complete and in place for first flight and software validation is in progress.

Although the Shuttle development is demonstrating good overall progress, the delays in processing the Columbia for launch and the engine test problems have resulted in adjustments to program schedules requiring additional resources in all elements of the Shuttle and supporting activities. This situation has led to the requirement for the proposed supplemental appropriation in 1980. The 1981 program is based on the availability of a supplemental appropriation in 1980. Emphasis in 1981 provides for completion of deliveries to support the orbital flight tests, continued launch preparations, checkout, testing and accomplishment of orbital flight tests, and for continued engine testing to achieve full power performance.

(b) *Space flight operations.*—The objective is to facilitate the utilization of an STS capabilities and to reduce the cost of space operations. Principal areas of activity include the NASA development efforts, other than the Space Shuttle, related to the establishment of an STS operations capability; development, test, and mission support at NASA centers; space transportation system operations requirements; and advanced programs study and evaluation efforts. The 1981 program continues these support efforts on a plan consistent with the Shuttle development and STS operations.

The STS operations capability development activities are required for the transition to STS operations and to capitalize on the capabilities provided by this system.

Principal areas of activity include NASA efforts related to the Spacelab, and upper stages to place satellites in higher altitude orbits; standard, reusable ground and flight payload support equipment; reconfiguration of the Mission Control Center; and payload and operations support.

The Spacelab, a joint effort with the European Space Agency (ESA), will be carried in the cargo bay of the Shuttle orbiter and will provide users with a multi-purpose, reusable space laboratory. ESA is funding the development, production, and delivery of the first Spacelab and associated ground support equipment; NASA is providing for development of auxiliary flight and ground support equipment and procurement of additional sets of flight hardware and ground support equipment necessary to meet its mission requirements. The upper stages, which consist of the inertial upper stage being developed by DOD and the spinning solid upper stage being developed by industry, are required for high energy Earth orbit and planetary missions. Also included in the 1981 program is sufficient funding authority to permit the ESA to continue with the production of the second Spacelab in the most cost-effective manner.

The major emphasis in 1980 is on the final preparations for the first manned orbital flight, including training of the flight crews and further development of the other elements of the STS. Efforts will continue on the development of the upper stages required for delivery of payloads to geosynchronous orbits and for high energy missions. The Inertial Upper Stage (IUS) and the Solid Spinning Upper Stage (SSUS) will complete a series of design reviews in 1980 leading to their targeted use in late 1981.

In 1981, efforts will continue on procurement, assembly, and checkout of the solid rocket booster, external tank, the upper stages hardware as well as standardized flight plans, avionics software, flight control systems, and crew procedures. The preparations in the pre-flight and direct mission support elements at KSC, JSC, and MSFC supporting the flight tests, payload support, and multimission capability will continue. Other efforts will focus on technical and programmatic data for the definition and evaluation of potential future space mission and systems.

(c) *Expendable launch vehicle (ELV) development.*—This effort provides engineering, reliability, and launch support services until the transition to STS operations is completed.

2. *Scientific investigations in space.*—This activity conducts systematic study of the Earth and its space environment.

(a) *Physics and astronomy.*—Research is being conducted to investigate the Earth's environment, the Sun and the interplanetary medium, as well as the interrelationships among these areas and the processes that control them. Study results include discovery of the Earth's radiation belts and knowledge of phenomena such as pulsars, quasars, and black holes.

1979 highlights include the successful launch of the third and last mission of the High Energy Astronomy Observatory series to study cosmic rays and gamma rays emanating from various sources in the universe. Development effort on the Solar Maximum Mission, to carry out research on solar flares and solar transient

events, is essentially complete and scheduled for launch in early 1980. Development work began on the International Solar Polar Mission (ISPM), a joint NASA-ESA venture, to explore the heliosphere, the space around the Sun, and to obtain observations of the Sun over the full range of heliographic latitudes (launch in 1983).

Work is continuing on the Space Telescope, to be launched on the Shuttle in 1983.

Development efforts also continue for payloads to be flown on a Shuttle Flight Test in 1981, and for Spacelab 1 and 2 flights planned for launch in 1982. Development activities for follow-on Spacelab payloads are also underway. Several multiuser payloads to investigate phenomena in the various disciplines are now being defined for future Spacelab missions.

Work is also continuing on several Explorer projects to continue research thrusts started in prior years. These satellites will be launched during 1981 through 1983. During 1981, development of the Active Magnetospheric Particle Tracer Experiment (AMPTE) and the Cosmic Background Explorer (COBE) will be initiated. The AMPTE will study the solar wind at the subsolar point and identify particle entry windows, entry mechanisms, energization processes and transport processes into the magnetosphere. The COBE will make a definitive measurement of the spectrum and large-scale isotropy of the background microwave radiation to establish the nature of the 2.7 degree Kelvin cosmic background radiation believed to be a remnant of the "Big Bang" genesis of the universe.

The plans for 1981 include the Spacelab Payloads for Physics and Astronomy, and the mission management requirements for all agency payloads. In 1981, work will begin on the Gamma Ray Observatory (GRO) mission planned for launch in 1985. The GRO will provide the highest sensitivity study of the sky conducted in the gamma ray spectral region.

(b) *Planetary exploration.*—This activity increases scientific knowledge about the origin and evolution of our solar system and of life processes, and applies the results to a better understanding of the Earth.

The planetary program continues programs initiated in prior years. Pioneer 10 is on its way out of the solar system; and Pioneer 11 encountered Saturn in September 1979, and is continuing on beyond the planet. Pioneers 6-9 are in orbit around the Sun.

Two Voyager spacecraft, launched in 1977, have successfully encountered Jupiter and are now enroute to Saturn and perhaps Uranus. The Galileo mission, to be launched in 1984, is composed of two segments, an orbiter and an atmospheric entry probe. The orbiter will be launched to Jupiter via a Mars swingby and will achieve orbit capture in 1986 to carry out long-term studies of the giant planet, its satellites, and its magnetosphere. The probe will be launched via a separate Shuttle/IUS directly to Jupiter. The probe will enter the upper atmosphere of the giant planet in 1986, and send the data back to the Earth via a dedicated probe carrier.

Studies will be continued during 1981 on future candidate missions, including a comet mission, an asteroid mission, and a Saturn orbiter mission with dual probes. Analysis of data from past planetary missions will also continue.

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued

(c) *Life Sciences.*—This program will continue to provide for the research and technology necessary to meet the goals of insuring human health, safety, well-being, and effective performance in space flight; utilizing space environment to advance knowledge and applications in Earth medicine and biology; and understanding the origin and distribution of life in the universe.

3. *Space and terrestrial applications.*—This program activity develops, demonstrates, and transfers space technology for practical uses on Earth.

(a) *Space applications.*—This program category conducts coordinated and logically phased research and development activities to relate space technology to Earth benefits. The 1981 program provides for continued progress in the areas of materials processing in space, remote sensing, and communications. The activities involve active and increasing participation by current and future users of these capabilities, within the Government, industry, and the academic community.

The Materials Processing in space program has established a preliminary base of space-derived data from experiments performed on the manned flights of the 1970's and from sounding rocket flights which began in 1975. Research initiatives currently are focused on applications which will serve as demonstrations of space techniques to control the composition and shape of materials. Technology development projects include high temperature heat pipes, electrostatic positioning methods, laser holography, acoustic positioning feedback control, and furnaces for directional solidification with high temperature gradients. An initial group of space investigations and four apparatus systems are under development for the early Space Shuttle missions. Active efforts are underway with the industrial community to prepare the way for commercial space processing, with three proposals for joint endeavors under consideration at present.

In space communications, support was provided to the World Administrative Radio Conference for 1979 and operations and experiments utilizing ATS-1, -3, and -5 were conducted. The 1981 program includes continued progress on the development of the Search and Rescue Mission and the definition of an applications data service, continuation of advanced communications research activities, and definition studies and advanced technology development on an experimental wide band communications satellite to operate in the newly allocated 30/20 GHz spectrum bands.

In remote sensing, utilization of data from satellite observations has resulted in an increase in our understanding of the environment, the Earth's resources, and our ability to forecast change. Recent achievements include the development and testing of techniques to predict severe storms; and use of SEASAT satellite experiments to measure ocean surface winds, sea state, major ocean currents, ocean circulation patterns, and sea ice conditions.

A wide range of similar activities will be continued during 1980 and 1981. Mobile laser units are being deployed in the United States, Australia and the Pacific to form a global network for observation of tectonic

plate motion. Ongoing efforts in the Remote Sensing area include development of the Landsat-D system to advance the technology in Earth resources remote sensing; the Earth Radiation Budget Experiment to acquire valuable data for climate studies; the Halogen Occultation Experiment to provide improved pollution monitoring capabilities; and AGRISTARS, an agricultural experiment. The 1981 program also includes a National Oceanic Satellite System to demonstrate, in cooperation with the National Oceanic and Atmospheric Administration and the Department of Defense, an operational capability for application of remote sensing from space to the oceanographic program. The NASA activities involving land remote sensed data from space will be managed under an integrated plan, involving all Federal agencies, which is being proposed under the leadership of the Department of Commerce.

(b) *Technology utilization.*—This program is designed to accelerate the transfer of NASA technology to the nonaerospace industry, as well as State and local governments. During 1981, NASA will continue its efforts to assure widespread dissemination of new technology through publications and demonstration projects.

4. *Space research and technology.*—The objective is to conduct the activities necessary to increase the efficiency and effectiveness of space systems and operations. The 1981 program provides for continuation of the research and technology base activities necessary for advances in the key discipline areas, and also continued progress in ongoing systems technology and experimental efforts.

5. *Aeronautical research and technology.*—The goal is to help ensure U.S. leadership in aeronautics by providing a sound base to meet current and future national technology needs; to conduct the research and technology activities necessary for increasing the safety, efficiency, and economy of air transportation systems while decreasing their energy consumption and adverse environmental effects; to support the Department of Defense in maintaining the superiority of the Nation's military aircraft; and to maintain a strong competitive position of the United States in the international aviation marketplace. The 1981 program continues the fundamental disciplinary research and technology activities essential to meeting these goals.

Activities will continue to provide a strong research and technology base in the technology disciplines of aerodynamics, propulsion, avionics, and flight controls, human-vehicle interaction, materials, and structures; and to conduct focused technology activities relevant to the major classes of aeronautical vehicles such as conventional take-off and landing aircraft, rotorcraft, and high performance aircraft.

Continued progress will be made in the aircraft energy efficiency efforts to provide, by the mid-1980's, the technology that can lead to major reduction in fuel requirements for transport aircraft. The 1981 program includes follow-on program phases in variable cycle propulsion systems to focus on techniques to enhance the aero/acoustic performance of the coannular exhaust systems in advanced propulsion systems; and in advanced turboprops to develop and verify propeller structural and aerodynamics scaling methodology for advanced turboprop propulsion systems.

6. *Energy technology.*—This program seeks to identify NASA's aerospace technologies and capabilities that have energy applications, and to provide support to Government agencies engaged in national energy programs.

7. *Supporting activity.*—This program provides tracking and data acquisition support to the entire NASA flight program, including automated missions, manned missions, sounding rockets, and aerodynamic test flights.

24.0	Printing and reproduction.....	125	230	180
25.0	Other services.....	376,476	690,338	548,970
26.0	Supplies and materials.....	7,016	12,860	10,230
31.0	Equipment.....	5,811	10,660	8,470
32.0	Lands and structures.....	400	730	580
	Total reimbursable obligations.....	391,591	718,058	571,000
99.0	Total obligations.....	3,869,227	4,764,564	5,140,500

Object Classification (in thousands of dollars)

Identification code 80-0108-0-1-999	1979 actual	1980 est.	1981 est.	
Direct obligations:				
22.0	Transportation of things.....	9,249	8,130	11,860
23.1	Standard level user charges.....	177	209	283
23.2	Communications, utilities, and other rent....	46,747	54,391	59,917
24.0	Printing and reproduction.....	2,235	2,600	2,870
25.0	Other services.....	3,196,540	3,722,066	4,208,880
26.0	Supplies and materials.....	138,421	161,060	177,580
31.0	Equipment.....	82,438	95,920	105,760
32.0	Lands and structures.....	900	1,050	1,150
41.0	Grants, subsidies, and contributions.....	929	1,080	1,200
	Total direct obligations.....	3,477,636	4,046,506	4,569,500
Reimbursable obligations:				
22.0	Transportation of things.....	494	910	720
23.2	Communications, utilities, and other rent....	1,269	2,330	1,850

CONSTRUCTION OF FACILITIES

For construction, repair, rehabilitation and modification of facilities, minor construction of new facilities and additions to existing facilities, and for facility planning and design not otherwise provided, for the National Aeronautics and Space Administration, and for the acquisition or condemnation of real property, as authorized by law, **[\$156,100,000] \$120,000,000**, to remain available until September 30, [1982] 1983: *Provided*, That, notwithstanding the limitation on the availability of funds appropriated under this head by this appropriation Act, when any activity has been initiated by the incurrence of obligations therefor, the amount available for such activity shall remain available until expended, except that this provision shall not apply to the amounts appropriated pursuant to the authorization for repair, rehabilitation and modification of facilities, minor construction of new facilities and additions to existing facilities, and facility planning and design. (42 U.S.C. 2451, et seq.; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 80-0107-0-1-999	Budget plan (amounts for construction of facilities actions programmed)			Costs and obligations			
	1979 actual	1980 est.	1981 est.	1979 actual	1980 est.	1981 est.	
Program by activities:							
Direct program:							
1.	Space transportation systems.....	31,070	27,750	10,100	41,029	43,600	29,700
2.	Scientific investigations in space.....		4,250	1,617	5,215	2,800	3,400
3.	Space and terrestrial applications.....				2,225	800	500
4.	Space research and technology.....				116		
5.	Aeronautical research and technology.....	76,530	62,500	45,291	43,047	69,800	61,300
7.	Supporting activity.....	39,900	61,600	62,992	45,366	48,800	58,400
	Total direct program.....	147,500	156,100	120,000	136,998	165,800	153,300
Reimbursable program:							
1.	Space transportation systems.....	251	12,000	2,000	251	3,636	7,700
5.	Aeronautical research and technology.....	1,550	1,600	4,000	5	2,030	2,000
7.	Supporting activity.....	923	3,400	5,000	5,034	4,934	3,500
	Total reimbursable program.....	2,724	17,000	11,000	5,290	10,600	13,200
	Total program costs, funded.....				142,288	176,400	166,500
	Change in selected resources (undelivered orders).....				4,658	2,000	-10,600
10.00	Total.....	150,224	173,100	131,000	146,946	178,400	155,900
Financing:							
11.00	Offsetting collections from Federal funds.....	-2,724	-17,000	-11,000	-2,724	-17,000	-11,000
21.40	Unobligated balance available, start of year: For completion of prior year budget plans:						
	Direct.....				-93,356	-95,501	-88,601
	Reimbursable.....				-823	-2,676	-4,276
22.40	Unobligated balance transferred from other accounts.....				-680		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans:						
	Direct.....				95,501	88,601	65,201
	Reimbursable.....				2,676	4,276	2,776
25.00	Unobligated balance restored.....				-40		
40.00	Budget authority (appropriation).....	147,500	156,100	120,000	147,500	156,100	120,000
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				144,222	161,400	144,900
72.40	Obligated balance, start of year.....				128,061	139,535	146,035

General and special funds—Continued

CONSTRUCTION OF FACILITIES—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 80-0107-0-1-999	Budget plan (amounts for construction of facilities actions programmed)			Costs and obligations		
	1979 actual	1980 est.	1981 est.	1979 actual	1980 est.	1981 est.
74.40	Obligated balance, end of year.....			-139,535	-146,035	-127,935
77.00	Adjustments in expired accounts.....			-32		
90.00	Outlays.....			132,716	154,900	163,000

Note.—Reconciliation of budget plan to obligations:

This appropriation provides for contractual services for the design, repair, major rehabilitation, and modification of facilities; the construction of new facilities; minor construction; the purchase of land and equipment related to construction and modification; and advanced design related to facilities planned for future authorization. The principal projects in the 1981 program are described below:

1. *Space transportation systems.*—This activity includes funds for space shuttle facilities at various locations.

2. *Scientific investigations in space.*—This activity provides for the rehabilitation and modification for payload ground support operations at the John F. Kennedy Space Center, Florida.

5. *Aeronautical research and technology.*—This activity includes construction of a man-vehicle systems research facility, modification of the steam ejector system and thermal protection laboratory, and modification of the unitary plan wind tunnel at the Ames Research Center, Moffett Field, Calif.; modifications to the avionics integration research laboratory, and the aircraft landing dynamics facility, and rehabilitation and modification of the gas dynamics laboratory at the Langley Research Center, Hampton, Va.; and modifications to the central air system in various buildings, and rehabilitation of electrical switchgear in the engine research building at the Lewis Research Center, Cleveland, Ohio.

7. *Supporting activity.*—The estimates for this activity include modifications to various buildings for energy conservation and seismic protection at the Jet Propulsion Laboratory, Pasadena, Calif.; rehabilitation of the high temperature hot water systems in the industrial area at the Kennedy Space Center, Florida; decommissioning of the reactor facility, Plum Brook Station, Lewis Research Center; rehabilitation of roof and the chilled water system at the Michoud Assembly Facility, New Orleans, La.; modification of 26-meter antenna, Canberra, Australia; replacement of azimuth radial bearing, Goldstone, Calif.; repair, rehabilitation and modification of facilities, not in excess of \$500 thousand

per project, and minor construction of new facilities and additions to existing facilities, not in excess of \$250 thousand per project, at various NASA installations and at Government-owned plants operated by contractors; and facility planning and design.

Object Classification (in thousands of dollars)

Identification code 80-0107-0-1-999	1979 actual	1980 est.	1981 est.	
Direct obligations:				
31.0	Equipment	926	978	860
32.0	Lands and structures.....	145,150	162,022	142,540
	Total direct obligations.....	146,076	163,000	143,400
Reimbursable obligations:				
31.0	Equipment	3	46	37
32.0	Lands and structures.....	867	15,354	12,463
	Total reimbursable obligations.....	870	15,400	12,500
99.0	Total obligations.....	146,946	178,400	155,900

RESEARCH AND PROGRAM MANAGEMENT

For necessary expenses of research in government laboratories, management of programs and other activities of the National Aeronautics and Space Administration, not otherwise provided for, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); awards; purchase (for replacement only, of one aircraft, for which partial payment may be made by exchange of at least one existing administrative aircraft and such other existing aircraft as may be considered appropriate) hire, maintenance and operation of administrative aircraft; purchase (not to exceed [thirty-two] thirty-six for replacement only) and hire of passenger motor vehicles; and maintenance and repair of real and personal property, and not in excess of \$75,000 per project for construction of new facilities and additions to existing facilities, repairs, and rehabilitation and modification of facilities; [\$959,900,000] \$1,047,154,000: Provided, That contracts may be entered into under this appropriation for maintenance and operation of facilities, and for other services, to be provided during the next fiscal year: Provided further, That not to exceed \$25,000 of the foregoing amount shall be available for scientific consultations or extraordinary expense, to be expended upon the approval or authority of the Administrator and his determination shall be final and conclusive. (42 U.S.C. 2451, et seq.; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)						
Identification code 80-0103-0-1-999	Budget plan			Costs and obligations		
	1979 actual	1980 est.	1981 est.	1979 actual	1980 est.	1981 est.
Program by activities:						
Direct program:						
1. Space transportation systems.....	389,638	415,886	435,154	390,823	415,886	435,154
2. Scientific investigations in space.....	120,113	— 115,900	120,300	120,014	115,900	120,300
3. Space and terrestrial applications.....	110,451	128,700	133,000	107,252	128,700	133,000
4. Space research and technology.....	67,572	74,600	79,300	66,927	74,600	79,300
5. Aeronautical research and technology.....	178,474	199,500	207,700	176,615	199,500	207,700
6. Energy technology.....	24,439	28,300	30,400	24,409	28,300	30,400
7. Supporting activity.....	43,121	43,300	41,300	43,053	43,300	41,300
Total direct program.....	933,808	1,006,186	1,047,154	929,093	1,006,186	1,047,154
Reimbursable program:						
1. Space transportation systems.....	1,131	1,440	1,700	1,125	1,440	1,700
2. Scientific investigations in space.....	105	50	50	105	50	50
3. Space and terrestrial applications.....	5,008	7,780	4,180	4,980	7,780	4,180
5. Aeronautical research and technology.....	762	440	390	760	440	390
6. Energy technology.....	14,849	14,960	12,890	14,770	14,960	12,890
7. Supporting activity.....	11,818	11,330	12,790	11,749	11,330	12,790
Total reimbursable program.....	33,673	36,000	32,000	33,489	36,000	32,000
Total program costs, funded.....	967,481			962,582	1,042,186	1,079,154
Change in selected resources (undelivered orders).....				4,899		
10.00 Total.....	967,481	1,042,186	1,079,154	967,481	1,042,186	1,079,154
Financing:						
Offsetting collections from:						
11.00 Federal funds.....				— 27,887	— 28,672	— 30,015
14.00 Non-Federal sources.....				— 5,786	— 7,328	— 1,985
25.00 Unobligated balance lapsing.....				261		
Budget authority.....				934,069	1,006,186	1,047,154
Budget authority:						
40.00 Appropriation.....				936,469	959,900	1,047,154
40.01 Appropriation rescinded (Public Law 96-7, 92 Stat. 798).....				— 2,400		
43.00 Appropriation (adjusted).....				934,069	959,900	1,047,154
44.20 Supplemental for civilian pay raises.....					46,286	
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				933,808	1,006,186	1,047,154
72.40 Obligated balance, start of year.....				74,276	80,798	83,184
74.40 Obligated balance, end of year.....				— 80,798	— 83,184	— 87,838
77.00 Adjustments in expired accounts.....				— 2,279		
90.00 Outlays, excluding pay raise supplemental.....				925,007	958,750	1,041,264
91.20 Outlays from civilian pay raise supplemental.....					45,050	1,236

This appropriation provides for research in Government laboratories, management of programs, and other expenses for the operation of NASA installations.

Responsibility for the space transportation systems activity is located at the John F. Kennedy Space Center, Kennedy Space Center, Fla.; Lyndon B. Johnson Space Center, Houston, Tex.; Marshall Space Flight Center, Huntsville, Ala.; and the National Space Technology Laboratories, Bay St. Louis, Miss. The scientific investigations in space and space and terrestrial applications activities are concentrated principally at the Ames Research Center, Moffett Field, Calif.; Goddard Space Flight Center, Greenbelt, Md.; Langley Research Center, Hampton, Va.; Lewis Research Center, Cleveland, Ohio; Lyndon B. Johnson Space Center; Marshall Space Flight Center; National Space Technology Labo-

ratories; and the Wallops Flight Center, Wallops Island, Va.

The space research and technology activity is conducted at the Ames, Goddard, Langley, Lewis, Johnson, Marshall, and Wallops Centers, as well as the Dryden Flight Research Center, Edwards, Calif.

Aeronautical research and technology work is conducted at the Ames, Dryden, Langley, and Lewis Research Centers.

Programwide support and management are provided by NASA headquarters, Washington, D.C. Support activities for tracking and data acquisition requirements are performed at the Goddard Space Flight Center and Wallops Flight Center.

The following table reflects the distribution of direct obligations by installation:

RESEARCH AND PROGRAM MANAGEMENT—Continued

DISTRIBUTION BY INSTALLATION

(In millions of dollars)

	Total		
	1979 actual	1980 estimate	1981 estimate
Johnson Space Center.....	152.9	162.9	170.7
Kennedy Space Center.....	123.3	131.9	141.4
Marshall Space Flight Center.....	149.0	157.6	160.4
National Space Technology Laboratories.....	4.5	4.9	5.1
Goddard Space Flight Center.....	127.9	135.8	139.3
Wallops Flight Center.....	15.8	17.1	19.0
Ames Research Center.....	62.7	69.8	71.4
Dryden Flight Research Center.....	19.1	21.7	21.7
Langley Research Center.....	106.6	116.0	119.2
Lewis Research Center.....	87.5	97.8	101.4
NASA Headquarters.....	84.5	90.7	97.6
Total.....	933.8	1,006.2	1,047.2

Object Classification (in thousands of dollars)

Identification code 80-0103-0-1-999	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	626,314	674,184	682,623
11.3 Positions other than permanent.....	8,577	11,125	11,541
11.5 Other personnel compensation.....	5,194	8,649	8,918
11.8 Special personal services payments.....	2,385	2,955	2,958
Total personnel compensation.....	642,470	696,913	706,040
12.1 Personnel benefits: Civilian.....	62,303	66,044	67,561
13.0 Benefits for former personnel.....	100	106	46
21.0 Travel and transportation of persons.....	18,061	19,005	20,825
22.0 Transportation of things.....	2,887	2,427	2,592
23.1 Standard level user charges.....	5,067	5,511	5,927
23.2 Communications, utilities, and other rent....	59,052	71,799	75,541
24.0 Printing and reproduction.....	5,800	5,754	7,874
25.0 Other services.....	115,133	119,606	139,186
26.0 Supplies and materials.....	16,062	16,474	16,468
31.0 Equipment.....	6,601	2,373	4,920
32.0 Lands and structures.....	182	70	70
41.0 Grants, subsidies, and contributions.....	74	99	99
42.0 Insurance claims and indemnities.....	16	5	5
Total direct obligations.....	933,808	1,006,186	1,047,154
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	17,738	17,556	15,312
11.5 Other personnel compensation.....	312	183	156
Total personnel compensation.....	18,050	17,739	15,468
12.1 Personnel benefits: Civilian.....	2,063	2,088	1,805
21.0 Travel and transportation of persons.....	2,884	3,186	2,849
22.0 Transportation of things.....	96	.....	.....
23.2 Communications, utilities, and other rent....	4,532	4,744	5,098
24.0 Printing and reproduction.....	41	33	33
25.0 Other services.....	5,119	7,243	5,962
26.0 Supplies and materials.....	739	587	561
31.0 Equipment.....	140	380	224
42.0 Insurance claims and indemnities.....	9	.....	.....
Total reimbursable obligations.....	33,673	36,000	32,000
99.0 Total obligations.....	967,481	1,042,186	1,079,154

Personnel Summary

Total number of permanent positions.....	22,831	22,613	22,713
Total compensable workyears.....	24,127	24,025	24,061
Full-time equivalent of other positions.....	(976)	(1,174)	(1,214)
Full-time equivalent of overtime and holiday hours.....	(135)	(135)	(135)
Average ES salary.....	\$47,391	\$50,034	\$50,034
Average GS grade.....	11.18	11.20	11.20
Average GS salary.....	\$28,213	\$30,327	\$30,478
Average salary, grades established by the Administrator, NASA.....	\$42,801	\$45,626	\$45,626
Average salary of ungraded positions.....	\$21,637	\$23,335	\$23,561

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 80-9971-0-7-255	1979 actual	1980 est.	1981 est.
Program by activities:			
1. International cooperation.....	73	1,413	.....
2. Gifts and donations.....	.....	16	.....
Total program costs, funded.....	73	1,429	.....
Change in selected resources.....	90	-1,274	.....
10.00 Total obligations (object class 25.0).....	163	155	.....
Financing:			
21.40 Unobligated balance available, start of year.....	-312	-155	.....
24.40 Unobligated balance available, end of year.....	155	.....	.....
60.00 Budget authority (appropriation) (permanent, indefinite).....	6	.....	.....
Distribution of budget authority by account:			
International cooperation.....	5	.....	.....
Gifts and donations.....	1	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	163	155	.....
72.40 Obligated balance, start of year.....	1,195	1,274	.....
74.40 Obligated balance, end of year.....	-1,274	.....	.....
90.00 Outlays.....	84	1,429	.....
Distribution of outlays by account:			
International cooperation.....	84	1,413	.....
Gifts and donations.....	.....	16	.....

International cooperation.—U.S. dollars are advanced from foreign governments to allow the National Aeronautics and Space Administration to procure, in the United States, nonmilitary space-oriented materials and services on their behalf. Authority for this action is granted by the National Aeronautics and Space Act of 1958 (42 U.S.C. 2451 et seq.).

VETERANS ADMINISTRATION

Federal Funds

General and special funds:

[COMPENSATION AND PENSIONS]

[For the payment of compensation, pensions, gratuities, and allowances, including burial awards, plot allowances, burial flags, headstones and grave markers, emergency and other officers' retirement pay, adjusted-service credits and certificates, and other benefits as authorized by law; and for payment of premiums due on commercial life insurance policies guaranteed under the provisions of article IV of the Soldiers' and Sailors' Civil Relief Act of 1940, as amended, \$11,201,800,000, to remain available until expended.] (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Note. The activities formerly included in this account are presented in the "Compensation," "Pensions" and "Burial benefits and miscellaneous assistance" accounts.

COMPENSATION*

* See Part III for additional information.

For the payment of compensation benefits to or on behalf of veterans as authorized by law (38 U.S.C. section 107, chapters 11, 13, and 51-61) \$7,508,000,000 to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 36-0153-0-1-701	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Compensation:			
(a) Veterans:			
Spanish-American War	17	13	14
Mexican border period	45	45	46
World War I	109,545	105,530	94,410
World War II	2,830,935	3,020,722	2,987,210
Korean conflict	660,947	715,004	717,776
Vietnam era	1,320,729	1,484,300	1,545,129
Peacetime service	631,880	744,531	818,615
Total living veterans	5,554,098	6,070,145	6,163,200
(b) Survivors:			
Prior to Spanish-American War	25	22	23
Spanish-American War	603	516	439
Mexican border period	15	9	9
World War I	121,220	127,204	125,140
World War II	521,698	548,496	543,687
Korean conflict	127,137	137,528	138,673
Vietnam era	247,151	282,799	299,747
Peacetime service	197,827	216,883	221,282
Total deceased veterans	1,215,677	1,313,457	1,329,000
Total compensation	6,769,775	7,383,602	7,492,200
2. Clothing allowance	13,763	15,424	15,800
Total program costs, funded	6,783,538	7,399,026	7,508,000
Change in selected resources (benefit overpayments collectible and undelivered orders)	9,488		
10.00 Total obligations (object class 42.0) ..	6,793,026	7,399,026	7,508,000
Financing:			
21.40 Unobligated balance available, start of year		-116,426	
24.40 Unobligated balance available, end of year ..	116,426		
40.00 Budget authority (appropriation) ..	6,909,452	7,282,600	7,508,000
Distribution of budget authority by account:			
Compensation			7,508,000
Compensation and pensions	6,909,452	7,282,600	

Relation of obligations to outlays:			
71.00	Obligations incurred, net	6,793,026	7,399,026
72.40	Obligated balance, start of year	495,279	544,985
74.40	Obligated balance, end of year	-544,985	-583,411
90.00	Outlays	6,743,320	7,360,600
Distribution of outlays by account:			
	Compensation		6,883,089
	Compensation and pensions	6,743,320	7,360,600

This appropriation provides for the payment of compensation benefits to veterans and survivors. Previously, funds for this program were appropriated under the title "Compensation and Pensions."

Requirements for 1981 are estimated to be \$7,508.0 million, an increase of \$170.7 million over 1980 including additional funding for a proposed supplemental.

Compensation is payable as either a disability benefit or a survivorship benefit. Criteria for entitlement are based on a veteran's disabilities incurred in or aggravated by active military service, death while on active duty, or death resulting from service-connected disabilities.

Veteran compensation cases will continue to increase to an estimated 2,284,708 average cases during 1981. Survivor cases are projected to decline by 520 to an estimated 359,613 during 1981.

The "Veterans Disability Compensation and Survivors' Benefits Amendments of 1979" increased both disability compensation for disabled veterans and dependency indemnity compensation (DIC) rates for surviving spouses and children by approximately 9.9% effective October 1, 1979.

The Administrator may pay a clothing allowance to each veteran who wears or uses a prosthetic or orthopedic appliance (including a wheelchair) which, in the judgment of the Administrator, tends to wear out or tear the clothing of such veteran. The allowance is paid from this appropriation and was increased to \$240 as a result of Public Law 96-128 effective October 1, 1979.

Legislation will be proposed to provide a 13.0% cost-of-living increase for veterans, surviving spouses and children, and veteran's clothing allowance.

AVERAGE NUMBER OF COMPENSATION CASES AND COSTS

Veterans:	1979 actual	1980 estimate	1981 estimate
Spanish-American War	4	3	3
Mexican border period	5	5	5
World War I	35,995	31,900	28,300
World War II	1,228,286	1,206,300	1,183,800
Korean conflict	237,695	236,600	235,500
Vietnam era	528,405	546,400	563,900
Peacetime service	231,117	250,600	273,200
Total	2,261,507	2,271,808	2,284,708
Average payment per case, per year	\$2,456	\$2,692	\$2,697
Total cost (in thousands)	\$5,554,098	\$6,115,808	\$6,163,200
Effects of proposed legislation:			
Total cases			2,284,708

General and special funds—Continued

COMPENSATION—Continued

AVERAGE NUMBER OF COMPENSATION CASES AND COSTS—Continued

Average payment per case, per year			\$3,034
Total cost (in thousands)			\$6,931,700
Survivors:			
Prior to Spanish-American War	7	6	6
Spanish-American War	154	125	105
Mexican border period	3	2	2
World War I	31,522	30,600	29,800
World War II	177,916	174,300	170,900
Korean conflict	39,227	39,200	39,100
Vietnam era	63,411	66,400	69,700
Peacetime service	48,938	49,500	50,000
Total	361,178	360,133	359,613
Average payment per case, per year	\$3,366	\$3,672	\$3,696
Total cost (in thousands)	\$1,215,677	\$1,322,494	\$1,329,000
Effects of proposed legislation:			
Total cases			359,613
Average payment per case, per year			\$4,120
Total cost (in thousands)			\$1,481,500
Clothing allowance:			
Number of veterans	63,431	65,100	66,300
Average payment per case, per year	\$217	\$237	\$238
Total cost (in thousands)	\$13,763	\$15,424	\$15,800
Effects of proposed legislation:			
Number of veterans			66,300
Average payment per case, per year			\$270
Total cost (in thousands)			\$17,900

COMPENSATION

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 36-0153-2-1-701	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Compensation:			
(a) Veterans:			
Spanish-American War			2
Mexican border period			4
World War I			11,773
World War II			372,478
Korean conflict			89,524
Vietnam era			192,663
Peacetime service			102,056
Total living veterans			768,500
(b) Survivors:			
Prior to Spanish-American War			4
Spanish-American War			49
World War I			14,360
World War II			62,385
Korean conflict			15,912
Vietnam era			34,395
Peacetime service			25,395
Total deceased veterans			152,500
Total compensation			921,000
2. Clothing allowance			2,100
10.00 Total obligations (object class 42.0)			923,100
Financing:			
40.00 Budget authority (appropriation)			923,100
Relation of obligations to outlays:			
71.00 Obligations incurred, net			923,100

74.40	Obligated balance, end of year			-76,900
90.00	Outlays			846,200

Legislation will be proposed to provide a 13.0% compensation rate increase for veterans, DIC spouses and children, and veteran's clothing allowance, effective October 1, 1980.

PENSIONS

For the payment of pension benefits to or on behalf of veterans as authorized by law (38 U.S.C. chapter 15, and 51-61; 92 Stat. 2508), \$4,073,700,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 36-0154-0-1-701	1979 actual	1980 est.	1981 est.
Program by activities:			
Pensions:			
(a) Veterans:			
Improved law	259,825	779,551	1,254,500
Prior law	1,840,597	1,491,738	1,261,450
Old law and service	49,889	41,900	34,900
Total living veterans	2,150,311	2,313,189	2,550,850
(b) Survivors:			
Improved law	91,644	316,202	571,450
Prior law	1,264,815	1,064,509	917,300
Old law and service	45,639	39,600	34,100
Total deceased veterans	1,402,098	1,420,311	1,522,850
Total program costs, funded	3,552,409	3,733,500	4,073,700
Change in selected resources (benefit over-payments collectible and undelivered orders)	16,154		
10.00 Total obligations (object class 42.0)	3,568,563	3,733,500	4,073,700
Financing:			
21.40 Unobligated balance available, start of year	-13,715		
Budget authority	3,554,848	3,733,500	4,073,700
Budget authority:			
40.00 Appropriation	3,618,703	3,733,500	4,073,700
41.00 Transferred to other accounts	-63,855		
43.00 Appropriation (adjusted)	3,554,848	3,733,500	4,073,700
Distribution of budget authority by account:			
Pensions			4,073,700
Compensation and pensions	3,554,848	3,733,500	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,568,563	3,733,500	4,073,700
72.40 Obligated balance, start of year	251,754	298,591	319,591
74.40 Obligated balance, end of year	-298,591	-319,591	-361,691
90.00 Outlays	3,521,725	3,712,500	4,031,600
Distribution of outlays by account:			
Pensions			3,712,009
Compensation and pensions	3,521,725	3,712,500	319,591

This appropriation provides for the payment of pension benefits to veterans and survivors. Previously, funds for this program were appropriated under the title "Compensation and Pensions."

Requirements for 1981 are estimated to be \$4,073.7 million, an increase of \$340.2 million over 1980.

Pension may be paid to a veteran or his survivor(s). Veteran's entitlement is based on active duty service of a specific length (normally 90 days or more) during a designated war period; disabilities considered perma-

ment and total; and countable income below established levels. There is no disability requirement for survivor cases. Income support is provided at established benefit levels.

Although the 1981 caseload is decreasing, the average cost is increasing. This is due to the "Veterans and Survivors' Pension Improvement Act of 1978," effective January 1, 1979, which reformed the pension program and provides automatic annual cost-of-living increases comparable to annual social security increases for those pensioners in the improved program and to parents receiving dependency and indemnity compensation. These increases are effective on June 1 by the same percentage as social security benefits are increased. The 1981 increase is expected to be 13%.

AVERAGE NUMBER OF PENSION CASES AND COSTS

	1979 actual	1980 estimate	1981 estimate
Veterans:			
Improved law.....	49,602	199,000	291,000
Prior law.....	895,936	740,100	650,100
Old law and service.....	51,483	44,900	38,900
Total.....	997,021	984,000	980,000
Average payment per case, per year.....	\$2,157	\$2,351	\$2,602
Total cost (in thousands).....	\$2,150,311	\$2,313,189	\$2,550,000
Survivors:			
Improved law.....	28,240	118,000	187,000
Prior law.....	1,126,479	1,002,700	919,100
Old law and service.....	67,217	62,300	57,900
Total.....	1,221,936	1,183,000	1,164,000
Average payment per case, per year.....	\$1,147	\$1,201	\$1,309
Total cost (in thousands).....	\$1,402,098	\$1,420,311	1,523,850

BURIAL BENEFITS AND MISCELLANEOUS ASSISTANCE

For the payment of burial benefits, emergency and other officers' retirement pay, adjusted-service credits and certificates, payment of premiums due on commercial life insurance policies guaranteed under the provisions of article IV of the Soldiers' and Sailors' Civil Relief Act of 1940, as amended, and by other benefits as authorized by law (38 U.S.C. 107, 412, 617, 777, and 806, chapters 23, 51-61; 50 U.S.C. App. 540-548; 43 Stat. 122, 123; 45 Stat. 735; 76 Stat. 1198), \$191,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 36-0155-0-1-701	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Burial benefits:			
(a) Burial allowance.....	94,218	97,420	100,113
(b) Burial plot.....	41,351	43,500	44,250
(c) Service-connected deaths.....	8,711	9,755	9,975
(d) Burial flags.....	4,582	5,125	5,472
(e) Headstones/markers.....	10,661	10,750	11,440
(f) Headstone allowance.....	375	1,250	1,250
Total burial.....	159,898	167,800	172,500
2. Miscellaneous assistance:			
(a) Retired officers.....	1,249	1,160	1,050
(b) Adjusted service and dependence pay.....	6	4	4
(c) Special allowance dependents.....	826	750	700
(d) Invalid lifts and devices.....	12,306	12,985	13,445
(e) Mortgage insurance.....	2,600	3,000	3,300
(f) Veterans' group life insurance.....	1,660		

(g) Soldiers' and sailors' civil relief.....	1	1	1
Total miscellaneous assistance.....	18,648	17,900	18,500
10.00 Total program costs, funded—obligations (object class 42.0).....	178,546	185,700	191,000
Financing:			
14.00 Offsetting collections from: Non-Federal sources: loans repaid.....	-1		
40.00 Budget authority (appropriation) ..	178,545	185,700	191,000
Distribution of budget authority by account:			
Burial benefits and miscellaneous assistance.....			191,000
Compensation and pensions.....	178,545	185,700	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	178,545	185,700	191,000
72.40 Obligated balance, start of year.....	12,578	14,242	15,342
74.40 Obligated balance, end of year.....	-14,242	-15,342	-16,342
90.00 Outlays.....	176,881	184,600	190,000
Distribution of outlays by account:			
Burial benefits and miscellaneous assistance.....			174,658
Compensation and pensions.....	176,881	184,600	15,342

This appropriation provides for the payment of burial and other miscellaneous benefits to certain veterans and survivors. Previously, funds for this program were appropriated under the title "Compensation and Pension."

Requirements for 1981 are estimated to be \$191 million, an increase of \$5.3 million from the 1980 funding requirements. The increase is due to a higher estimated number of death claims in 1981.

1. *Burial benefits.*—Provides for: (a) the payment of an allowance of \$300 (plus transportation charges where death occurs under VA care) to reimburse in part, the burial and funeral expense of a deceased veteran; (b) the payment of \$150 for a plot allowance where an eligible veteran is not buried in a national cemetery or other cemetery under the jurisdiction of the United States; (c) the payment of a burial allowance up to \$1,100 when a veteran dies as the result of service-connected disability; (d) furnishing a flag to drape the casket of each deceased veteran entitled thereto; (e) furnishing a headstone or marker for the grave of veteran; or (f) an allowance toward the purchase of a marker.

NUMBER OF BURIAL BENEFITS

	1979 actual	1980 estimate	1981 estimate
Burial allowance.....	313,651	320,000	325,000
Burial plot.....	283,454	290,000	295,000
Service-connected death.....	10,247	10,500	10,500
Burial flags.....	296,117	300,000	305,000
Headstone markers.....	210,707	215,000	220,000
Headstone allowance.....	7,681	25,000	25,000

2. *Miscellaneous assistance.*—Provides for: (a) payments to emergency officers of World War I and certain officers of the Regular Establishment who have retired because of service-connected disability; (b) payments for claims made pursuant to the provision of the World War Adjusted Compensation Act of 1924, as amended; (c) a special allowance (38 U.S.C. 412) to dependents of certain veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act; (d) invalid lifts and other devices to veterans in receipt of pension based on the need of regular aid and attendance; (e) mortgage protection life insurance for service-connected disabled veterans who

General and special funds—Continued

BURIAL BENEFITS AND MISCELLANEOUS ASSISTANCE—Continued

have received grants for specially adapted housing; (f) payment of the extra risk portion of the veterans group life insurance which is attributable to veterans service-connected disabilities; (g) payment of claims arising from the guarantee of premiums due on commercial life insurance policies held by service persons while in service and for 2 years after discharge.

MISCELLANEOUS ASSISTANCE CASELOAD

	1979 actual	1980 estimate	1981 estimate
Retired officers	220	200	175
Adjusted service and dependence pay.....	6	4	4
Special allowance dependents.....	2,922	2,400	2,200
Invalid lifts and devices.....	49,876	51,900	52,800
Mortgage insurance.....	5,720	5,885	6,035
Veterans' group life insurance.....	1,528		
Soldiers' and sailors' civil relief.....	2	1	1

READJUSTMENT BENEFITS

For the payment of readjustment and rehabilitation benefits to or on behalf of veterans as authorized by law (38 U.S.C. chapters 21, 31, 32, 34-36, [and] 39, and 51-61), [\$2,278,535,000] \$1,822,308,000, to remain available until expended. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 36-0137-0-1-702	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Education and training:			
(a) Post-Korean conflict veterans.....	2,449,924	1,988,552	1,547,224
(b) Sons and daughters.....	176,993	170,425	164,416
(c) Wives and widows.....	27,068	26,176	24,456
(d) Post-Vietnam era veterans..	231	3,000	7,500
Total education and training.....	2,654,216	2,188,153	1,743,596
2. Special assistance to disabled veterans:			
(a) Vocational rehabilitation.....	96,405	92,941	89,696
(b) Housing grants.....	22,608	20,550	15,600
(c) Automobiles, adaptive equipment, maintenance and repair.....	12,457	11,494	11,734
Total special assistance to disabled veterans.....	131,470	124,985	117,030
Total program costs, funded.....	2,785,686	2,313,138	1,860,626
Changes in selected resources (beneficiary overpayments, advance payments).....	10,522	-29,988	-38,318
10.00 Total obligations.....	2,796,208	2,283,150	1,822,308
Financing:			
21.40 Unobligated balance available, start of year.....	-291,268	-4,615	
24.40 Unobligated balance available, end of year.....	4,615		
Budget authority.....	2,509,555	2,278,535	1,822,308
Budget authority:			
40.00 Appropriation.....	2,445,700	2,278,535	1,822,308
42.00 Transferred from other accounts....	63,855		
43.00 Appropriation (adjusted)...	2,509,555	2,278,535	1,822,308
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,796,208	2,283,150	1,822,308

72.40	Obligated balance, start of year.....	158,375	143,770	121,370
74.40	Obligated balance, end of year.....	-143,770	-121,370	-106,370
90.00	Outlays.....	2,810,812	2,305,550	1,837,308

This appropriation finances the education, and training of veterans and servicepersons whose service was, at least in part, between February 1, 1955 and December 31, 1976 (post-Korean conflict veterans and Vietnam-era veterans). It also finances educational assistance allowances for eligible dependents of those veterans: (a) who died from service-connected causes or have a total and permanent rated service-connected disability; and (b) servicepersons who were captured or missing in action. Also, 2 for 1 matching funds are provided for veterans whose entire service was after December 31, 1976. In addition, certain disabled veterans are provided with vocational rehabilitation; specially adapted housing grants, and automobile grants with the associated approved adaptive equipment. With fewer eligible people remaining for post-Korean conflict training, the funding level in 1981 will be \$456.2 million less than in 1980.

1. *Education and training.*—The number of post-Korean conflict veterans and servicepersons in training is expected to decrease in 1981 to a level of 799,100. The decrease in trainees is attributable in part to more veterans reaching their delimiting date, termination of the post-Korean GI bill benefits for persons entering the military after December 31, 1976, and proposed legislation that would eliminate flight and correspondence training. These decreases are partially offset by a proposal to grant a 2-year extension of the delimiting period for needy and educationally disadvantaged Vietnam-era veterans.

Public Law 94-502 instituted the post-Vietnam-era GI bill. Legislation is proposed that would eliminate the Predischarge Education Program (PREP) for these veterans. In 1981, 9,400 veterans are expected to train under this program.

The number of sons and daughters receiving educational assistance is expected to decrease to 79,600 in 1981, while the number of wives and widows will decrease to 15,510. Proposed legislation would eliminate correspondence training.

Legislation will be proposed to provide a 10% rate increase for those in training. The following table provides a comparison of trainees and costs for the four types of trainees mentioned above.

NUMBER OF TRAINEES AND COST

	1979 actual	1980 estimate	1981 estimate
Post-Korean conflict veterans:			
Number of trainees.....	1,278,538	1,040,200	817,000
Average cost per trainee.....	\$1,916	\$1,912	\$1,894
Total cost (in thousands).....	\$2,449,924	\$1,988,552	\$1,547,224
Effects of proposed legislation:			
Number of trainees.....			799,100
Average cost per trainee.....			\$2,139
Total cost (in thousands).....			\$1,709,309
Post-Vietnam era veterans:			
Number of trainees.....	456	6,100	15,000

Average cost per trainee.....	\$506	\$492	\$500
Total cost (in thousands).....	\$231	\$3,000	\$7,500
Effects of proposed legislation:			
Number of trainees.....			9,400
Average cost per trainee.....			\$500
Total cost (in thousands).....			\$4,700
Sons and daughters:			
Number of trainees.....	85,696	82,500	79,600
Average cost per trainee.....	\$2,065	\$2,066	\$2,066
Total cost (in thousands).....	\$176,993	\$170,425	\$164,416
Effects of proposed legislation:			
Number of trainees.....			79,600
Average cost per trainee.....			\$2,273
Total cost (in thousands).....			\$180,916
Wives and widows:			
Number of trainees.....	17,260	16,700	15,600
Average cost per trainee.....	\$1,568	\$1,567	\$1,568
Total cost (in thousands).....	\$27,068	\$26,176	\$24,456
Effects of proposed legislation:			
Number of trainees.....			15,510
Average cost per trainee.....			\$1,730
Total cost (in thousands).....			\$26,836

2. *Special assistance to disabled veterans.*—Disabled veterans requiring vocational rehabilitation receive assistance to cover the costs of subsistence, tuition, books, supplies, and equipment. The number of trainees will decrease to 26,000 in 1981. Legislation will be proposed to implement certain recommendations of a study of the vocational rehabilitation program mandated by Public Law 95-202 and provide a 10% cost-of-living adjustment for the subsistence allowance. These enhancements to the program will result in an additional 1,400 trainees in 1981.

Specially adapted housing grants are provided to certain severely disabled veterans. The number of grants is expected to decrease to 535 in 1981 as the effects of Public Law 95-117 which expanded eligibility begin to lessen. Legislation will be proposed that would extend eligibility to veterans with the loss or loss of use of both upper extremities.

An allowance is provided to certain disabled veterans and certain persons on active duty toward the purchase price of new automobiles, adaptive equipment, and the maintenance and replacement of such equipment. Auto grants are expected to decrease to 800 in 1981 while adaptive equipment cases will increase to 8,400.

The following table shows a caseload and cost comparison for these beneficiaries:

Disabled veterans:	1979 actual	1980 estimate	1981 estimate
Number of trainees.....	29,470	27,600	26,000
Average cost per trainee.....	\$3,271	\$3,367	\$3,450
Total cost (in thousands).....	\$96,405	\$92,941	\$89,696
Effects of proposed legislation:			
Number of trainees.....			27,400
Average cost per trainee.....			\$3,781
Total cost (in thousands).....			\$103,601
Housing grants:			
Number of housing grants.....	728	685	520

Average cost per grant.....	\$31,055	\$30,000	\$30,000
Total cost (in thousands).....	\$22,608	\$20,550	\$15,600
Effects of proposed legislation:			
Number of housing grants.....			535
Average cost per grant.....			\$30,000
Total cost (in thousands).....			\$16,050
Automobiles or other conveyances:			
Number of conveyances.....	1,337	900	800
Average cost per conveyance.....	\$3,701	\$3,800	\$3,800
Total cost (in thousand).....	\$4,948	\$3,420	\$3,040
Adaptive equipment (including maintenance, repair and installation for automobiles):			
Number of items.....	8,081	8,350	8,400
Average cost.....	\$929	\$967	\$1,035
Total cost (in thousands).....	\$7,510	\$8,074	\$8,694

Object Classification (in thousands of dollars)

Identification code 36-0137-0-1-702	1979 actual	1980 est.	1981 est.
41.0 Grants, subsidies, and contributions.....	2,654,216	2,188,153	1,743,596
42.0 Insurance claims and indemnities.....	131,470	124,985	117,030
Total costs, funded.....	2,785,686	2,313,138	1,860,626
94.0 Change in selected resources.....	10,522	-29,988	-38,318
99.0 Total obligations.....	2,796,208	2,283,150	1,822,308

READJUSTMENT BENEFITS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 36-0137-2-1-702	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Education and training:			
(a) Post-Korean-conflict veterans.....			162,085
(b) Wives and widows.....			2,380
(c) Sons and daughters.....			16,500
(d) Post-Vietnam-era veterans.....			-2,800
Total education and training.....			178,165
2. Special assistance to disabled veterans:			
(a) Vocational rehabilitation.....			13,905
(b) Housing grants.....			450
Total special assistance to disabled veterans.....			14,355
10.00 Total obligations.....			192,520
Financing			
40.00 Budget activity (appropriation).....			192,520
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			192,520
90.00 Outlays.....			192,520

Legislation will be proposed to eliminate authority for veterans, servicepersons, and dependents, to receive assistance for flight and correspondence training effective October 1, 1980. Legislation will also be proposed to increase the delimiting period by 2 years for Vietnam-era veterans in on-the-job training and to those veterans in vocational-technical training or high school if they do not possess a high school diploma or its equivalent. Further proposals would terminate the authority for the predischARGE education program (PREP) for post-Vietnam-era veterans and enhance the vocational rehabilitation programs. An education rate increase of 10% for all trainees except post-Vietnam veterans will

General and special funds—Continued

READJUSTMENT BENEFITS—Continued

be proposed. Another proposal would extend eligibility for housing grants to veterans with the loss or loss of use of both upper extremities.

Enactment of these legislative items will affect trainees, caseload and budget authority in 1981 as follows:

(In thousands of dollars)			
	Budget authority/outlays	Change in trainees/ caseload	
1. Eliminate flight and correspondence training.....	-\$56,261	-53,590	
2. 2-year extension of delimiting period.....	63,226	35,600	
3. Terminate PREP.....	-2,800	-5,600	
4. Enhance vocational rehabilitation program.....	7,905	1,400	
5. Education Rate Increase.....	180,000		
6. Specially adapted housing grants.....	450	15	

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
36-0137-2-1-702			
41.0 Grants, subsidies, and contributions.....			178,165
42.0 Insurance claims and indemnities.....			14,355
99.0 Total obligations.....			192,520

VETERANS INSURANCE AND INDEMNITIES

For military and naval insurance, national service life insurance, servicemen's indemnities, and service-disabled veterans insurance, as authorized by law (38 U.S.C. chapter 19, 70 Stat. 887, 72 Stat. 487), [\$5,400,000] \$1,360,000, to remain available until expended.

During 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Veterans' insurance and indemnities fund". (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Military and naval insurance:			
(a) Payment to U.S. Government life insurance fund.....	32	35	35
(b) Direct payments to policyholders and beneficiaries.....	452	432	432
2. National service life insurance:			
(a) Payment to national service life insurance fund.....	2,177	2,313	2,313
(b) Direct payments to policyholders and beneficiaries.....	878	915	915
3. Payment to service-disabled veterans insurance fund.....	1,436	1,000	1,440
4. Other expenses.....	3	1	1
Total operating costs.....	4,978	4,696	5,136
Capital investment, funded:			
1. Policy loans made.....	162	134	132
2. Policy liens established.....	5	4	4
Total capital investment.....	167	138	136
10.00 Total program costs, funded obligations.....	5,145	4,834	5,272
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Policy loans repaid.....	-158	-165	-160
Policy liens repaid.....	-23	-15	-10
Premiums earned.....	-432	-416	-398
Interest on loans.....	-51	-54	-54
Optional income settlement.....	-20	-22	-21

21.40	Unobligated balance available, start of year	-742	-2,031	-3,269
24.40	Unobligated balance available, end of year..	2,031	3,269	.....
40.00	Budget authority (appropriation) ..	5,750	5,400	1,360
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,461	4,162	4,629
72.40	Obligated balance, start of year.....	204	243	255
74.40	Obligated balance, end of year.....	-243	-255	-384
90.00	Outlays.....	4,421	4,150	4,500

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			
1200	Obligations incurred, gross.....	-162	-134	-132
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	1,191	1,195	1,164
2200	Disbursements.....	162	134	132
2400	Repayments, prepayments, loan sales.....	-158	-165	-160
2900	Outstanding, end of year.....	1,195	1,164	1,136

1. *Military and naval insurance.*—Payments are made to the U.S. Government life insurance fund for certain World War I veterans for claims traceable to extra hazards of military service. Payments are made also to policyholders and beneficiaries for claims on war risk insurance issued to servicemen and veterans of World War I. Payments are expected to remain stable in 1981.

2. *National service life insurance.*—Payments are made to the national service life insurance fund for certain World War II veterans for: (a) disability and death claims traceable to the extra hazards of service; (b) gratuitous insurance granted to certain persons unable to apply for national service life insurance; (c) death claims on policies under waiver of premiums while the insured was on active duty.

Payments are made also to policyholders and beneficiaries on nonparticipating national service life insurance policies issued to World War II veterans with service-connected disabilities and on worthy exceptional cases that would not have been covered under the law in effect at the time of death.

The general decline in the policies in force is expected to continue in 1981 as indicated in the following table (dollars in thousands), however payments are expected to remain level.

	1979 actual	1980 estimate	1981 estimate
Number of policies.....	4,060	3,865	3,690
Amount of insurance.....	\$22,104	\$21,130	\$20,173

3. *Payment to service-disabled veterans insurance fund.*—Payments are made to the service-disabled veterans insurance fund to supplement the premium and other receipts of the fund in amounts necessary to pay claims on insurance policies issued to veterans with service-connected disabilities. Payments are projected to increase in 1981, due to additional policyholders, since this is the only fund open to new issues.

Financing.—Operations are financed by appropriation funding and a small amount of premiums. The requested appropriation is significantly reduced due to an 'in-

crease in the projected unobligated balance at the end of 1980.

Object Classification (in thousands of dollars)				
Identification code	36-0120-0-1-701	1979 actual	1980 est.	1981 est.
33.0	Investments and loans.....	167	138	136
41.0	Grants, subsidies, and contributions.....	3,648	3,349	3,789
42.0	Insurance claims and indemnities.....	1,330	1,347	1,347
99.0	Total obligations.....	5,145	4,834	5,272

MEDICAL CARE

For necessary expenses for the maintenance and operation of hospitals, nursing homes, and domiciliary facilities; for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Veterans Administration, including care and treatment in facilities not under the jurisdiction of the Veterans Administration, and furnishing recreational facilities, supplies and equipment; funeral, burial and other expenses incidental thereto for beneficiaries receiving care in Veterans Administration facilities; repairing, altering, improving or providing facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration, not otherwise provided for, either by contract or by the hire of temporary employees and purchase of materials; uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); and aid to State homes as authorized by law (38 U.S.C. 641); [\$5,683,700,000] \$6,154,802,000, plus reimbursements. (5 U.S.C. chaps. 1-7, 21-89; 12 U.S.C. 3415(a); 38 U.S.C. 109(a), 111, 213, 216-219, 233, 234, 903, 1506, chaps. 17, 39, 73, 81, 85; 39 U.S.C. 3206(a); 41 U.S.C. 5; 44 U.S.C. 1509(a); 72 Stat. 1262-1264; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	36-0160-0-1-703	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1. Maintenance and operation of VA facilities:				
	(a) VA hospital care.....	3,195,460	3,604,038	3,706,165
	(b) Nursing home care.....	177,977	207,916	218,809
	(c) Domiciliary care.....	75,501	75,940	78,029
	(d) Outpatient care.....	951,608	1,091,502	1,153,764
	(e) Miscellaneous benefits and services.....	98,898	105,471	112,550
	(f) Education and training.....	275,492	297,313	310,878
2. Contract care:				
	(a) Hospitalization.....	64,812	69,931	69,754
	(b) Community nursing home care ...	98,692	115,219	128,360
3. Grants for State home care:				
	(a) Domiciliary.....	11,392	11,656	13,490
	(b) Nursing home.....	19,787	22,485	27,973
	(c) Hospitalization.....	5,098	4,598	5,226
4. Civilian health and medical program of the Veterans Administration:				
	(a) Hospitalization.....	31,271	32,782	40,398
	(b) Outpatient care.....	7,947	6,302	6,899
	Total direct operating costs, funded.....	5,013,937	5,645,153	5,872,295
Capital investment, funded:				
1. Maintenance and operation of VA facilities:				
	(a) VA hospital care.....	182,103	170,268	230,762
	(b) Nursing home care.....	7,988	8,526	10,118
	(c) Domiciliary care.....	3,563	3,747	4,500
	(d) Outpatient care.....	20,817	17,976	26,385
	(e) Miscellaneous benefits and services.....	6,119	6,300	7,742
	(f) Education and training.....	1,548	3,000	3,000
	Total capital investment.....	222,138	209,817	282,507

	Total direct program costs, funded.....	5,236,075	5,854,970	6,154,802
Reimbursable program:				
1. Maintenance and operation of VA facilities:				
	(a) VA hospital care.....	32,886	34,008	34,008
	(d) Outpatient care.....	5,795	5,992	5,992
	Total reimbursable program costs.....	38,681	40,000	40,000
	Total program costs, funded.....	5,274,756	5,894,970	6,194,802
	Change in selected resources (undelivered orders).....	133,496		
10.00	Total obligations.....	5,408,252	5,894,970	6,194,802
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-20,680	-21,385	-21,385
14.00	Non-Federal sources (38 U.S.C. 611) ...	-18,001	-18,615	-18,615
25.00	Unobligated balance lapsing.....	4,803		
	Budget authority.....	5,374,374	5,854,970	6,154,802
Budget authority:				
40.00	Appropriation.....	5,374,374	5,683,700	6,154,802
44.20	Supplemental for civilian pay raises.....		171,270	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	5,369,571	5,854,970	6,154,802
72.40	Obligated balance, start of year.....	620,814	817,833	746,718
74.40	Obligated balance, end of year.....	-817,833	-746,718	-800,433
77.00	Adjustments in expired accounts.....	-13,008		
90.00	Outlays, excluding pay raise supplemental.....	5,159,544	5,760,408	6,095,494
91.20	Outlays from civilian pay raise supplemental.....		165,677	5,593

The Veterans Administration operates the largest medical care delivery system in the country, with 172 hospitals, 16 domiciliaries, 97 nursing homes, and 229 outpatient clinics in 1981. In addition to these facilities, patients are cared for in contract Federal and community hospitals, community nursing homes with VA support and State-run domiciliaries, nursing homes and hospitals. This system will treat over 1.3 million patients in 1981, and over 18.2 million outpatient medical and dental visits will be made to VA and community facilities.

In 1981, a continued priority for VA health care will be meeting the needs of veterans with service-connected disabilities and of aging veterans. The Veterans Administration will continue its efforts to increase the flexibility of the medical care delivery system. The use of outpatient and ambulatory care programs will obviate the need for some hospital admissions and use of community living arrangements such as home-based care, foster home care, et cetera, will permit increased outplacement of hospitalized veterans with a corresponding reduction in length of stay. Arrangement will be continued and improved to provide for hospital and medical care, in the private sector, for certain dependents and survivors of veterans, as authorized by law.

In 1981 increased costs are associated with (1) workload increases for new VA nursing homes, (2) operational requirements of new facilities, (3) noncontrollable payroll increases, (4) increased usage of drugs, utilities, communications, provisions, prosthetics, medical and dental supplies, and operating supplies. Offsetting these

General and special funds—Continued

MEDICAL CARE—Continued

increases, in part are workload decreases for VA domiciliaries, and hospitals.

1. *Maintenance and operation of VA facilities*—(a) *VA hospital care*.—This summarizes the medical, surgical, and psychiatric bed sections in VA hospitals. Increased cost over 1980 is \$172,621 thousand.

Estimated operating levels are:

	1979 actual	1980 estimate	1981 estimate
Patients treated.....	1,230,252	1,235,000	1,235,000
Average daily census.....	69,821	68,500	67,500
Average employment (including education and training).....	142,215	145,061	144,862
Ratio average employment to census.....	2.04	2.12	2.15

(b) *Nursing home care*.—This covers the operation of nursing care beds in Veterans Administration facilities. An increase of \$12,485 thousand in 1981 is estimated.

Estimated operating levels are:

	1979 actual	1980 estimate	1981 estimate
Patients treated.....	12,283	12,420	12,700
Average daily nursing patient census.....	7,760	8,063	8,237
Average employment (including education and training).....	8,150	8,468	8,651

(c) *Domiciliary care*.—This covers the care of domiciliary members in Veterans Administration facilities. In 1981, an increase of \$2,842 thousand is estimated.

Estimated operating levels are:

	1979 actual	1980 estimate	1981 estimate
Members treated.....	16,541	14,900	14,700
Average daily member census.....	8,448	7,600	7,520
Average employment (including education and training).....	2,916	2,684	2,639

(d) *Outpatient care*.—This covers the cost of outpatient medical and dental care provided by Veterans Administration staff and by physicians and dentists participating under a fee basis arrangement in the hometown care program. The 1981 estimates exceed 1980 estimates by \$60,671 thousand.

NUMBER OF MEDICAL VISITS AND DENTAL WORKLOADS

	1979 actual	1980 estimate	1981 estimate
Medical visits (in thousands):			
Staff.....	15,053	15,615	15,706
Fee.....	2,209	2,370	2,299
Total.....	17,262	17,985	18,005
Dental:			
Staff:			
Examinations.....	128,195	131,000	131,000
Treatments.....	134,769	135,000	135,000
Total.....	262,964	266,000	266,000
Fee: Cases completed.....	67,749	58,800	56,648
Average employment (including education and training).....	26,982	27,575	27,686

(e) *Miscellaneous benefits and services*.—This covers items of expense not directly connected with medical care and treatment such as beneficiary travel, care of the dead, operation of personnel quarters at medical facilities, and the cost of furnishing supply, engineering, housekeeping, and other administrative support services to other Veterans Administration departments on a nonreimbursable basis. The increase in the estimated cost in 1981 over 1980 is \$8,521 thousand.

	1979 actual	1980 estimate	1981 estimate
Average employment.....	1,140	1,140	1,140

(f) *Education and training*.—This covers the cost applicable to residency and other health services training in Veterans Administration facilities. An increase of \$13,565 thousand is estimated in 1981.

	1979 actual	1980 estimate	1981 estimate
Average employment (all education and training average employment has been apportioned to the respective activities).....	(9,459)	(9,043)	(9,043)
Number of trainees.....	98,400	100,190	100,330

2. *Contract care*—(a) *Hospitalization*.—This covers the hospitalization of patients for service and non-service-connected disabilities in other Federal hospitals when Veterans Administration facilities are not available. VA beneficiaries are also provided care in non-Federal hospitals under the provisions of title 38, U.S.C., sections 601 and 1506, such as, women veterans of any war, emergency cases and veterans requiring hospitalization to prevent interruption of vocational rehabilitation training. A decrease of \$177 thousand is estimated in 1981.

	1979 actual	1980 estimate	1981 estimate
Average daily patient census.....	1,182	1,176	1,061
Patients treated.....	29,268	28,271	29,800

(b) *Community nursing home care*.—This covers the cost of nursing care in private facilities when Veterans Administration facilities are not available. An increase of \$13,141 thousand is estimated in 1981.

	1979 actual	1980 estimate	1981 estimate
Average daily nursing census.....	8,126	8,250	8,300
Patients treated.....	27,807	28,050	28,900

3. *Grants for State home care*—(a) *Domiciliary*.—This covers the cost of domiciliary care of veterans in State homes. An increase of \$1,834 thousand in 1981 is estimated over 1980.

	1979 actual	1980 estimate	1981 estimate
Average daily member census.....	5,296	5,459	5,531
Members treated.....	10,536	11,355	11,505

(b) *Nursing home*.—This covers the cost of nursing care of veterans in State homes. An increase of \$5,488 thousand in 1981 is estimated over 1980.

	1979 actual	1980 estimate	1981 estimate
Average daily nursing census.....	5,203	5,698	6,200
Patients treated.....	9,282	10,484	11,283

(c) *Hospitalization*.—This covers the cost of hospital care of veterans in State homes. A increase of \$628 thousand is estimated in 1981.

	1979 actual	1980 estimate	1981 estimate
Average daily patient census.....	980	1,000	1,000
Patients treated.....	6,192	6,460	6,496
Average employment (for support of all non-VA facility workloads).....	338	338	338

4. *Civilian health and medical program of the Veterans Administration*.—This program provides private hospital and outpatient care for dependents and survivors of certain veterans. An increase of \$8,213 thousand is estimated in 1981.

	1979 actual	1980 estimate	1981 estimate
Average daily hospital census.....	492	432	453
Outpatient visits (in thousands).....	179	134	141

Object Classification (in thousands of dollars)

Identification code 36-0160-0-1-703	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	2,614,122	2,889,804	2,929,191
11.3 Positions other than permanent.....	333,028	369,951	374,863
11.5 Other personnel compensation.....	208,453	230,346	233,406
Total personnel compensation.....	3,155,603	3,490,101	3,537,460
Direct costs:			
12.1 Personnel compensation.....	3,132,868	3,466,591	3,513,950
13.0 Personnel benefits: Civilian.....	324,974	360,038	364,952
13.0 Benefits for former personnel.....	21	21	21
21.0 Travel and transportation of persons:			
Employee travel.....	3,512	4,652	5,057
Beneficiary travel.....	67,578	60,006	69,992
Interagency motor pool payments.....	3,755	4,324	5,276
All other.....	1,057	1,732	2,033
22.0 Transportation of things.....	13,146	12,417	17,729
23.1 Standard level user charges.....	12,173	16,225	19,936
23.2 Communications, utilities, and other rent....	141,075	169,890	194,636
24.0 Printing and reproduction.....	4,471	5,195	5,408
25.0 Other services.....	219,835	276,602	319,431
Outpatient dental fees.....	35,936	33,810	34,459
Medical and nursing fees.....	90,177	110,329	117,645
Community nursing homes.....	97,056	113,473	126,607
Contract hospitalization.....	63,089	68,096	67,910
Civilian health and medical program of the Veterans Administration.....	39,218	39,084	47,297
26.0 Supplies and materials.....	653,519	789,167	850,909
Provisions.....	82,783	92,250	99,010
Equipment.....	154,025	160,139	200,908
32.0 Lands and structures.....	61,058	33,834	46,599
41.0 Grants, subsidies, and contributions.....	34,748	37,095	45,037
Total direct costs.....	5,236,075	5,854,970	6,154,802
Reimbursable costs:			
12.1 Personnel compensation.....	22,735	23,510	23,510
13.0 Personnel benefits: Civilian.....	2,002	2,070	2,070
23.2 Communications, utilities, and other rent....	8,655	8,950	8,950
25.0 Other services.....	967	1,000	1,000
26.0 Supplies and materials.....	4,322	4,470	4,470
Total reimbursable costs.....	38,681	40,000	40,000
Total costs, funded.....	5,274,756	5,894,970	6,194,802
94.0 Change in selected resources.....	133,496		
99.0 Total obligations.....	5,408,252	5,894,970	6,194,802

Personnel Summary

Total number of permanent positions.....	167,220	175,727	173,556
Total compensable workyears.....	184,892	188,443	188,493
Full-time equivalent of other positions.....	(18,988)	(18,741)	(19,031)
Full-time equivalent of overtime and holiday hours.....	(3,150)	(3,177)	(3,177)
Average ES salary.....	\$47,007	\$53,985	\$53,985
Average GS grade.....	6.00	6.00	6.00
Average GS salary.....	\$13,948	\$14,994	\$15,144
Average salary, grades established by 38 U.S.C. 73.	\$23,625	\$25,397	\$25,650
Average salary of ungraded positions.....	\$14,612	\$15,781	\$16,333

MEDICAL CARE

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 36-0160-2-1-703	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Maintenance and operation of VA facilities:			
(d) Outpatient care (costs—objec-tions) (object class 25.0).....			-31,913
Financing:			
40.00 Budget authority (appropriation).....			-31,913

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			-31,913
90.00	Outlays.....			-31,913

Legislation will be proposed to eliminate class II dental benefits, to no longer provide outpatient dental care for service-connected noncompensable dental conditions which are not related to service trauma or prisoner-of-war status. This legislation is estimated to save \$31,913 thousand in 1981.

MEDICAL AND PROSTHETIC RESEARCH

For necessary expenses in carrying out programs of medical and prosthetic research and development, as authorized by law, to remain available until September 30, [1981, \$122,847,000], 1982, \$134,810,000, plus reimbursements. (38 U.S.C. 111, 213, 216, 217, 219 (a) and (b), 233, 652, chaps. 39, 73; 41 U.S.C. 254(a); 44 U.S.C. 1509(a); Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 36-0161-0-1-703	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Operating costs, funded:			
1. Medical research.....	100,060	106,824	109,948
2. Rehabilitative research.....	5,106	6,713	7,984
3. Health services research.....	2,968	3,105	2,943
Total direct operating costs, funded.....	108,134	116,642	120,875
Capital investment, funded:			
1. Medical research.....	11,709	9,038	12,795
2. Rehabilitative research.....	198	1,314	1,000
3. Health services research.....	36	48	140
Total capital investment.....	11,943	10,400	13,935
Total direct program costs, funded.....	120,077	127,042	134,810
Reimbursable programs:			
1. Medical research:			
(a) Cancer chemotherapy research....	2,944	3,225	3,225
(b) Direct grants.....	1,225	1,225	1,225
(c) Other medical research.....	2,079	2,433	2,750
2. Rehabilitative research.....		317	
Total reimbursable program costs ^a	6,248	7,200	7,200
Total program costs, funded.....	126,325	134,242	142,010
Change in selected resources (undelivered orders).....	3,649		
10.00 Total obligations.....	129,973	134,242	142,010
Financing:			
11.00 Offsetting collections from: Federal funds...	-6,248	-7,200	-7,200
21.40 Unobligated balance available, start of year	-1,360	-482	-1,060
22.98 Unobligated balance transferred from other accounts: Fund balance.....		-1,173	
24.40 Unobligated balance available, end of year..	482	1,060	1,060
Budget authority.....	122,847	126,447	134,810
Budget authority:			
40.00 Appropriation.....	122,847	122,847	134,810
44.20 Supplemental for civilian pay raises.....		3,600	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	123,725	127,042	134,810
72.40 Obligated balance, start of year.....	17,835	24,290	25,219
73.98 Obligated balance, transferred, net: Fund balance.....		196	

^a Includes capital investment as follows: 1979, \$35 thousand; 1980, \$190 thousand; and 1981, \$190 thousand.

General and special funds—Continued

MEDICAL AND PROSTHETIC RESEARCH—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	36-0161-0-1-703	1979 actual	1980 est.	1981 est.
74.40	Obligated balance, end of year.....	-24,290	-25,219	-25,219
90.00	Outlays, excluding pay raise supplemental.....	117,270	122,847	134,672
91.20	Outlays from civilian pay raise supplemental.....		3,462	138

1. *Medical research.*—This program is comprised of institutional and special research and is designed to utilize the unique capability of the Veterans Administration medical system in answering questions which can only be answered by a large number of patients under a single management. In addition to the broad spectrum of biomedical research projects, special emphasis is given to research on prevalent diseases of veterans such as aging, alcoholism, schizophrenia, delayed stress disorders, and spinal cord injury and tissue regeneration. Cooperative studies included under special research are: Surgical treatment of angina pectoris; adjunct treatment of diabetes; and relative potency and side-effect liability of new and marketed sedatives.

2. *Rehabilitative research.*—This program is dedicated to the development and application of science and technology to improve the care of the physically disabled veteran. This includes those with disorders of the spine, the limbs and of those with visual, hearing and speech disorders. It addresses itself to better the quality of life, such as prostheses for the amputee; better wheelchairs for the paralyzed; and better joint functions for the arthritic.

3. *Health services research.*—This program provides support for health services projects at VA medical centers for improving the effectiveness and economy of delivery of health services and improving the accessibility of services to veterans.

Object Classification (in thousands of dollars)

Identification code	36-0161-0-1-703	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	67,967	73,792	74,548
11.3	Positions other than permanent.....	8,145	8,843	8,933
11.5	Other personnel compensation.....	1,148	1,200	1,250
	Total personnel compensation.....	77,260	83,835	84,731
Direct costs:				
	Personnel compensation.....	73,144	79,585	80,481
12.1	Personnel benefits: Civilian.....	7,654	8,325	8,419
13.0	Benefits for former personnel.....	60	60	60
21.0	Travel and transportation of persons:			
	Employee travel.....	997	1,102	1,243
	Beneficiary travel.....	28	8	30
	Interagency motor pool payments.....	21	15	22
	All other.....	33	20	20
22.0	Transportation of things.....	211	195	200
23.2	Communications, utilities, and other rent....	994	1,005	1,350
24.0	Printing and reproduction.....	246	250	280
25.0	Other services.....	9,985	10,040	10,925
26.0	Supplies and materials.....	14,781	16,037	17,845
31.0	Equipment.....	10,953	9,285	11,835
32.0	Lands and structures.....	969	1,115	2,100
	Total direct costs.....	120,077	127,042	134,810
Reimbursable costs:				
	Personnel compensation.....	4,116	4,250	4,250

12.1	Personnel benefits: Civilian.....	360	368	368
21.0	Travel and transportation of persons:			
	Employee travel.....	65	93	93
	Beneficiary travel.....	84	126	126
	All other.....	6	14	14
22.0	Transportation of things.....	2	5	5
23.2	Communications, utilities, and other rent....	25	60	60
24.0	Printing and reproduction.....	2	5	5
25.0	Other services.....	1,210	1,539	1,539
26.0	Supplies and materials.....	343	550	550
31.0	Equipment.....	35	190	190
	Total reimbursable costs.....	6,248	7,200	7,200
	Total costs, funded.....	126,325	134,242	142,010
94.0	Change in selected resources.....	3,649		
99.0	Total obligations.....	129,973	134,242	142,010

Personnel Summary

Total number of permanent positions.....	3,554	4,117	4,117
Total compensable workyears.....	4,430	4,433	4,433
Full-time equivalent of other positions.....	(882)	(950)	(950)
Full-time equivalent of overtime and holiday hours.....	(15)	(15)	(15)
Average ES salary.....	\$47,007	\$53,985	\$53,985
Average GS grade.....	6.00	6.00	6.00
Average GS salary.....	\$13,948	\$14,994	\$15,144
Average salary, grades established by 38 U.S.C. 73.....	\$23,625	\$25,397	\$25,650
Average salary of ungraded positions.....	\$14,612	\$15,781	\$16,333

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

For necessary expenses in the administration of the medical, hospital, domiciliary, construction and supply, research, employee education and training activities, as authorized by law, and for carrying out the provisions of section 5055, title 38, United States Code, relating to pilot programs and grants for exchange of medical information, **[\$47,606,000] \$56,407,000**, plus reimbursements. (5 U.S.C. chaps. 1-7, 21-89; 24 U.S.C. 30; 31 U.S.C. 530a, 636, 691; 38 U.S.C. 109(a), 111, 213, 216, 218-220, 230, 233, 234, 903, 1506, 1903, 1904, chaps. 17, 73, 81-83, 85; 41 U.S.C. 5; 44 U.S.C. 1509(a); 72 Stat. 1262-1264; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	36-0152-0-1-703	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
Operating costs, funded:				
	1. Medical, hospital, and domiciliary administration.....	31,210	35,860	43,062
	2. Postgraduate and inservice training.....	11,194	9,731	10,500
	3. Exchange of medical information.....	2,074	1,785	1,535
	Total direct operating costs, funded.....	44,478	47,376	55,097
Capital investment, funded:				
	1. Medical, hospital, and domiciliary administration.....	253	314	345
	2. Postgraduate and inservice training.....	591	300	250
	3. Exchange of medical information.....	1,529	715	715
	Total capital investment.....	2,374	1,329	1,310
	Total direct program costs, funded.....	46,852	48,705	56,407
Reimbursable programs:				
	1. Medical, hospital, and domiciliary administration.....	25	20	
	Total program costs, funded.....	46,877	48,725	56,407
	Change in selected resources (undelivered orders).....	-505		
10.00	Total obligations.....	46,372	48,725	56,407

Financing:			
11.00	Offsetting collections from: Federal funds...	-25	-20
25.00	Unobligated balance lapsing.....	711	
Budget authority.....		47,058	48,705
Budget authority:			
40.00	Appropriation.....	47,058	47,606
44.20	Supplemental for civilian pay raises.....		1,099
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	46,347	48,705
72.40	Obligated balance, start of year.....	8,414	11,484
74.40	Obligated balance, end of year.....	-11,484	-11,500
77.00	Adjustments in expired accounts.....	-656	
90.00	Outlays, excluding pay raise supplemental.....	42,621	47,620
91.20	Outlays from civilian pay raise supplemental.....		1,069
			30

1. *Medical, hospital, and domiciliary administration.*—Central office staff elements will continue to provide executive direction of all agency medical programs through program development, implementation, and administration of policies, plans, and objectives. Increased emphasis will be placed on developing and coordinating implementation of the departmental construction program.

2. *Postgraduate and inservice training.*—Program assists VA and Department of Medicine and Surgery personnel in maintaining and upgrading their knowledge and skills. The purchase of educational supplies and materials will increase slightly over 1980. Renewed emphasis will be placed on providing continuing education and staff development opportunities to staff in or near their assigned VA health care facility.

3. *Exchange of medical information.*—Program in 1981 will provide support for an estimated 11 ongoing and 2 new projects (grants and pilot projects) to demonstrate the effective use of existing or new methods in biomedical communications and education at VA medical centers located remote from urban medical teaching facilities.

Object Classification (in thousands of dollars)			
Identification code 36-0152-0-1-703	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1	Permanent positions.....	20,044	23,395
11.3	Positions other than permanent.....	643	703
11.5	Other personnel compensation.....	572	656
Total personnel compensation.....		21,259	24,754
Direct costs:			
	Personnel compensation.....	21,259	24,754
12.1	Personnel benefits: Civilian.....	2,025	2,359
21.0	Travel and transportation of persons:		
	Employee travel.....	7,901	8,340
	Interagency motor pool payments.....	6	2
	All other.....	15	25
22.0	Transportation of things.....	186	117
23.2	Communications, utilities, and other rent....	1,551	1,665
24.0	Printing and reproduction.....	730	567
25.0	Other services.....	8,723	8,018
26.0	Supplies and materials.....	1,491	929
31.0	Equipment.....	2,268	1,329
41.0	Grants, subsidies, and contributions.....	696	600
Total direct costs.....		46,852	48,705
Reimbursable costs:			
25.0	Other services.....	25	20
Total costs, funded.....		46,877	48,725

94.0	Change in selected resources.....	-505		
99.0	Total obligations.....	46,372	48,725	56,407

Personnel Summary			
Total number of permanent positions.....	892	807	815
Total compensable workyears.....	782	813	839
Full-time equivalent of other positions.....	(36)	(60)	(60)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....	\$46,998	\$53,985	\$53,985
Average GS grade.....	6.00	6.00	6.00
Average GS salary.....	\$13,948	\$14,994	\$15,144
Average salary, grades established by 38 U.S.C. 73.	\$23,625	\$25,397	\$25,650
Average salary of ungraded positions.....	\$14,612	\$15,781	\$16,333

GENERAL OPERATING EXPENSES*

*See Part III for additional information.

For necessary operating expenses of the Veterans Administration, not otherwise provided for, including uniforms or allowances therefor, as authorized by law; not to exceed \$3,000 for official reception and representation expenses; cemeterial expenses as authorized by law, purchase of [twelve] nine passenger motor vehicles, for use in cemeterial operations, and hire of passenger motor vehicles; and reimbursement of the General Services Administration for security guard services, and the Department of Defense for the cost of overseas employee mail; [\$587,392,000] \$645,175,000. (5 U.S.C. chaps. 1-7, 21-89; 6 U.S.C. 15; 12 U.S.C. 3415(a); 24 U.S.C. 30; 28 U.S.C. 2672; 31 U.S.C. 241, 530a, 686, 691; 38 U.S.C. 111, 112, chaps. 3, 24, 31, 32, 34-37, 41, 42, 55, 57, 59, 71, 81; 39 U.S.C. 3206(a); 41 U.S.C. 5; 44 U.S.C. 1509(a); 72 Stat. 1262-1264; 74 Stat. 793-799; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 36-0151-0-1-705	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. General administration.....	77,295	83,528	89,440
2. Data management.....	63,336	51,001	66,550
3. Veterans benefits:			
(a) Executive direction.....	12,656	14,046	14,301
(b) Veterans services.....	92,279	96,052	99,710
(c) Compensation, pension, and education.....	134,726	136,049	135,638
(d) Loan guaranty.....	47,964	52,954	53,602
(e) Insurance.....	7,585	8,630	8,755
(f) Office services.....	141,655	139,017	143,570
4. Memorial affairs.....	28,798	31,394	33,609
Total direct program.....	606,294	612,971	645,175
Reimbursable program:			
1. General administration.....	60	60	60
2. Data management.....	280	280	310
3. Veterans benefits:			
(b) Veterans services.....	145	145	145
(d) Loan guaranty.....	50	50	50
(e) Insurance.....	760	660	660
(f) Office services.....	712	145	145
Total reimbursable program.....	2,007	1,340	1,370
Total program costs, funded¹...	608,301	614,311	646,545
Change in selected resources (undelivered orders).....	17,440		
10.00 Total obligations.....	625,741	614,311	646,545
Financing:			
11.00	Offsetting collections from: Federal funds...	-2,007	-1,340
25.00	Unobligated balance lapsing.....	7,941	
Budget authority.....		631,675	612,971
			645,175

¹Includes capital investment as follows: 1979, \$7,067 thousand; 1980, \$3,256 thousand; 1981, \$11,825 thousand.

General and special funds—Continued

GENERAL OPERATING EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	36-0151-0-1-705	1979 actual	1980 est.	1981 est.
Budget authority:				
40.00	Appropriation	631,675	587,392	645,175
44.10	Supplemental for wage-board pay raises		825	
44.20	Supplemental for civilian pay raises		24,754	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	623,734	612,971	645,175
72.40	Obligated balance, start of year	59,320	77,521	65,519
74.40	Obligated balance, end of year	-77,521	-65,519	-67,118
77.00	Adjustments in expired accounts	-2,237		
90.00	Outlays, excluding pay raise supplemental	603,295	600,094	642,876
91.10	Outlays for wage-board pay raise supplemental		825	
91.20	Outlays from civilian pay raise supplemental		24,054	700

This appropriation provides for the administration of nonmedical veterans benefits through the Department of Veterans Benefits; operation and maintenance of 107 national cemeteries by the Department of Memorial Affairs; data processing operations and communications systems through the Office of Data Management and Telecommunications; and top management direction and support through agency-level staff offices.

Amounts requested for 1981 are \$19.1 million above the 1980 estimate. The additional funds are requested to improve ADP support to agency programs; provide for cemeterial expansion; and provide for the cost of within-grade salary increases.

1. *General administration.*—This activity contains the executive direction of the agency and several top level supporting offices. In addition, it covers the Board of Veterans Appeals which decides all cases of appeals to the Administrator on claims involving benefits under veterans legislation.

2. *Data management.*—This activity manages all computer operations and provides technical support and assistance in the development of new computer and communications systems.

3. *Veterans benefits.*—This activity determines eligibility and adjudicates all claims for compensation, pensions, educational assistance, housing loan assistance, and insurance awards. A summary of program objectives and anticipated workload is included in the following paragraphs:

(b) *Veterans services.*—Information, advice, and assistance concerning the availability and procurement of benefits under the law is provided to all veterans, their dependents, and survivors.

WORKLOADS IN THOUSANDS

	1979 actual	1980 estimate	1981 estimate
Interviews	3,617	3,360	3,280
Telephone actions	19,669	21,500	21,400
Field examinations	103	105	110

(c) *Compensation, pension, and education.*—This activity provides timely and efficient service to veterans and their dependents related to compensation, pension, and education benefits under the various laws enacted by Congress. Compensation and pension workloads are ex-

pected to decline slightly, and the number of trainees is expected to decrease as reflected in the following table: (in thousands)

	1979 actual	1980 estimate	1981 estimate
New claims	331	340	349
Reopened claims	457	480	485
Dependency and income claims	2,404	1,600	1,575
Number of trainees	1,411	1,173	953

(d) *Loan guaranty.*—This program mission is to provide a viable form of credit assistance whereby housing credit needs of veterans and servicemen may be satisfied by private capital on more liberal terms than generally available to nonveterans. Added responsibilities associated with the Housing Act of 1974 and the Real Estate Settlement Procedures Act of 1974 produce a continued high level of loan activity. Key workloads are listed below: (in thousands)

	1979 actual	1980 estimate	1981 estimate
Loan originations	366	366	363
Property acquisitions	13	18	18
Properties disposed of	15	18	18

4. *Memorial affairs.*—Effective September 1, 1973, the Veterans Administration became responsible for administering the National Cemetery System. Cemeterial operations include overall program administration, maintenance of grounds and equipment, and headstone procurement and assignment. Key workload forecasts are as follows: (in thousands)

	1979 actual	1980 estimate	1981 estimate
Headstone applications	255	258	260
Interments	39	42	44

Object Classification (in thousands of dollars)

Identification code	36-0151-0-1-705	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	378,012	393,210	403,494
11.3	Positions other than permanent	6,608	6,597	6,778
11.5	Other personnel compensation	6,920	5,201	4,889
	Total personnel compensation	391,540	405,008	415,161
Direct obligations:				
	Personnel compensation	391,063	404,639	414,792
12.1	Personnel benefits: Civilian	41,771	43,156	44,562
21.0	Travel and transportation of persons:			
	Employee travel	5,622	6,305	7,609
	Beneficiary travel	749	825	875
	Interagency motor pool payments	1,827	1,633	1,775
	Other	213	305	305
22.0	Transportation of things	2,457	2,551	3,297
23.1	Standard level user charges	38,140	40,105	42,873
23.2	Communications, utilities, and other rent	51,038	43,725	45,592
24.0	Printing and reproduction	6,330	6,873	7,104
25.0	Other services	48,630	49,445	52,382
26.0	Supplies and materials	10,522	8,598	11,148
31.0	Equipment	7,067	3,279	11,232
32.0	Lands and structures	617	1,242	1,300
42.0	Insurance claims and indemnities	248	290	329
	Total direct obligations	606,294	612,971	645,175
Reimbursable obligations:				
	Personnel compensation	477	369	369
12.1	Personnel benefits: Civilian	35	35	35
21.0	Travel and transportation of persons: Employee travel	15	15	15
23.2	Communications, utilities, and other rent	556	279	309
24.0	Printing and reproduction	30	30	30
25.0	Other services	861	574	574
26.0	Supplies and materials	33	38	38
	Total reimbursable obligations	2,007	1,340	1,370
	Total costs, funded	608,301	614,311	646,545

94.0	Change in selected resources	17,440	.....	.....
99.0	Total obligations	625,741	614,311	646,545

Personnel Summary

Total number of permanent positions	23,302	22,287	22,214
Total compensable workyears	23,316	22,139	22,158
Full-time equivalent of other positions	(782)	(731)	(733)
Full-time equivalent of overtime and holiday hours	(302)	(259)	(243)
Average ES salary	\$47,500	\$49,963	\$49,949
Average GS grade	7.65	7.75	7.80
Average GS salary	\$16,948	\$18,315	\$18,498

GENERAL OPERATING EXPENSES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 36-0151-2-1-705	1974 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
3. Veterans benefits:			
(c) Compensation, pension, and education			-668
(f) Office services			-177
10.00 Total program costs, funded			-845
Financing:			
40.00 Budget authority (appropriation)			-845
Relation of obligations to outlays:			
71.00 Obligations incurred, net			-845
90.00 Outlays			-845

Legislation will be proposed to terminate the authority for flight and correspondence training by veterans, spouses, and surviving spouses. This legislation is estimated to save \$845 thousand in 1981.

Object Classification (in thousands of dollars)

Identification code 36-0151-2-1-705	1979 actual	1980 estimate	1981 estimate
11.1 Personnel compensation: Permanent positions			-767
12.1 Personnel benefits: Civilian			-78
99.0 Total obligations			-845

Personnel Summary

Total number of permanent positions	-49
Total compensable workyears	-49
Full-time equivalent of other positions	(0)
Full-time equivalent of overtime and holiday hours	(0)
Average GS grade	8.00
Average GS salary	\$15,653

CONSTRUCTION, MAJOR PROJECTS*

* See Part III for additional information.

For constructing, altering, extending and improving any of the facilities under the jurisdiction or for the use of the Veterans Administration, or for any of the purposes set forth in sections 1004, 1006, [5001, 5002 and 5004] 5002, 5003, 5006, 5008, 5009, and 5010 of title 38, United States Code, including planning, architectural and engineering services, and site acquisition, where the estimated cost of a project is [>\$1,000,000] \$3,000,000 or more or where funds for a project were made available in a previous major project appropriation, [>\$317,292,000] \$519,354,000, to remain available until expended: *Provided*, That, except for advance planning of projects funded through the Advance Planning Fund, none of these funds shall be used for any project which has not been considered and approved by the Congress in the budgetary process. (5 U.S.C. chaps. 1-7, 21-89; 31 U.S.C. 686; 38 U.S.C. 213, 230, 233, chaps. 24, 73, 81, 83; 41 U.S.C. 5; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 36-0110-0-1-703	Costs to this appropriation					Analysis of 1980 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
Program by activities:									
1. Replacement and modernization	1,848,171	453,336	74,976	66,165	125,932	823,307	884,820	187,445	242,942
2. Nursing home care	155,639	25,117	14,008	11,202	20,789	44,843	84,523	60,469	.....
3. Domiciliaries	35,798	2,346	5,899	2,605	6,806	14,858	18,142	10,090	.....
4. Research and education	54,151	27,589	855	1,455	5,130	10,983	18,024	12,171	1,098
5. Outpatient improvements	178,902	39,459	8,240	12,231	19,629	59,798	92,525	52,356	6,818
6. Other improvements	793,872	140,320	48,160	60,729	78,377	297,466	410,873	191,784	55,413
7. National cemeteries	96,827	8,262	1,483	2,501	12,725	54,003	43,227	1,949	28,629
8. Computer centers, additions and alterations	5,600	5,424	120	56	.....	.....	.....	.....	.....
9. Replacement or renovation of regional offices	3,090	.....	.....	.....	195	.....	2,895	3,090	.....
Total program costs, funded	3,172,050	701,853	153,741	156,944	269,583	1,305,258	1,555,029	519,354	334,900
Change in selected resources (undelivered orders) .....	.....	.....	51,811	232,205	250,820	.....	.....	.....	.....
10.00 Total obligations .....	.....	.....	205,552	389,149	520,403	.....	.....	.....	.....
Financing:									
21.40 Unobligated balance available, start of year .....	.....	.....	-754,954	-914,962	-843,105	.....	.....	.....	.....
24.40 Unobligated balance available, end of year .....	.....	.....	914,962	843,105	842,056	.....	.....	.....	.....
40.00 Budget authority (appropriation) .....	.....	.....	365,560	317,292	519,354	.....	.....	.....	.....

General and special funds—Continued

CONSTRUCTION, MAJOR PROJECTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 36-0110-0-1-703	Costs to this appropriation					Analysis of 1980 financing			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	Appropriation required to complete
Relation of obligations to outlays:									
71.00	Obligations incurred, net.....		205,552	389,149	520,403				
72.40	Obligated balance, start of year.....		186,956	242,277	480,597				
74.40	Obligated balance, end of year.....		-242,277	-480,597	-739,179				
90.00	Outlays.....		150,232	150,829	261,821				

This appropriation level emphasizes long-term care and ambulatory service. Construction funds are requested for seven nursing home projects which will provide 720 nursing home beds. This level of nursing home construction will be maintained over the next several years to attain a level of 13,100 operational nursing home beds by 1987. Eight major construction projects provide for outpatient expansions and modernizations which will contribute to the anticipated 15% growth in outpatient visits by 1985.

This budget request is more than a 60% increase above the current year's appropriation. To maintain the 172 medical center system expenditures must be expanded. Other objectives to be met within this long range plan are the funding of one replacement hospital per year, more vigorous correction of safety deficiencies, and protection of capital investment. Within this budget, design funds for a replacement hospital at Minneapolis are included. Proposed funding for safety deficiencies, which include seismic, electrical, and fire safety, is increased 67% above the 1980 funding. Indirect patient care functions receive a 90% increase above the current year appropriation.

The VA is on schedule toward the goal of a 45% reduction in energy consumption. Some of the prominent projects which are achieving greater energy efficiency are the heat extractor at Albany, N.Y., and an Annual Cycle Energy System at Wilmington, Del. The heat extractor at Albany recovers energy previously escaping up the boiler plant stack. Initial experience indicates a payback of 4 years with 100,000 gallons of oil per year being saved. The Department of Medicine and Surgery is funding 48 additional heat extractors that will save 6 million gallons of oil annually. At Wilmington, the Annual Cycle Energy System utilizes a large reservoir tank of water that stores summer heat and winter cold for year-around air-conditioning (heating and cooling) of the nursing home. Powered by electricity, the system uses only one-third of the fuel a conventional system would require.

In the renewable energy field, the direct use of solar energy is being pursued vigorously by the VA. Currently 4 systems are operational, 21 projects are under construction, and 13 projects are being designed. The annual fossil fuel savings for all of these projects when operational will be more than 600,000 gallons.

Construction activity for the Department of Memorial Affairs will continue to focus on the development of the 11 regional cemeteries. Also, a new activity within the construction program is the erection of regional offices on the medical center grounds to facilitate full service to the Nation's veterans. This is a reversal of trends that have forced regional offices out of the medical centers, which have needed the space, into GSA office buildings.

The distribution of major construction appropriations by primary objectives is:

	[in thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
Replacement.....	\$211,241	\$150,060	\$52,820
Outpatient and extended care.....	70,936	10,082	113,915
Safety deficiencies.....	21,428	21,741	33,142
Functional modernization and plant maintenance.....	49,255	122,673	314,438
Other departments.....	12,700	12,736	5,039
	<u>\$365,560</u>	<u>\$317,292</u>	<u>\$519,354</u>

Object Classification (in thousands of dollars)

Identification code 36-0110-0-1-703	1979 actual	1980 est.	1981 est.
11.3 Personnel compensation: Positions other than permanent.....	110	640	768
12.1 Personnel benefits: Civilian.....	3	20	23
22.0 Transportation of things.....	8	8	16
23.2 Communications, utilities, and other rent....	23	36	44
25.0 Other services.....	23,411	23,900	30,100
26.0 Supplies and materials.....	148	162	188
31.0 Equipment.....	89	100	112
32.0 Lands and structures.....	129,949	132,078	238,332
Total costs, funded.....	153,741	156,944	269,583
94.0 Change in selected resources.....	51,811	232,205	250,820
99.0 Total obligations.....	205,552	389,149	520,403

Personnel Summary			
Total number of permanent positions.....	0	0	0
Total compensable workyears.....	3.6	20	24
Full-time equivalent of other positions.....	(3.5)	(19)	(23)
Full-time equivalent of overtime and holiday hours.....	(.1)	(1)	(1)
Average salary of ungraded positions.....	\$30,556	\$32,000	\$32,000

CONSTRUCTION, MINOR PROJECTS*

* See Part III for additional information.

For constructing, altering, extending, and improving any of the

facilities under the jurisdiction or for the use of the Veterans Administration, including planning, architectural and engineering services, and site acquisition, or for any of the purposes set forth in sections 1004, 1006, [5001, 5002 and 5004] 5002, 5003, 5006, 5008, 5009, and 5010 of title 38, United States Code, where the estimated cost of a project is less than [\$1,000,000, \$72,633,000] \$3,000,000, \$140,454,000, to remain available until expended: *Provided*, That not more than [\$23,230,000] \$29,344,000 shall be available for expenses of the Office of Construction. (5 U.S.C. chaps. 1-7, 21-89; 31 U.S.C. 686; 38 U.S.C. 213, 230, 233, chaps. 24, 73, 81, 83; 41 U.S.C. 5; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 36-0111-0-1-703	Costs to this appropriation					Analysis of 1980 financing			Appropriation required to complete
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1981	
Program by activities:									
1. Nursing home care.....	4,643	2,254	241	367	600	1,781	1,181		
2. Research and education.....	17,444	1,980	1,949	3,149	3,876	4,746	6,490	5,620	
3. Outpatient improvements.....	16,679	5,705	2,062	1,403	971	5,875	6,538	1,634	
4. Other improvements.....	415,287	73,010	57,884	81,252	74,793	108,632	128,348	94,509	
5. National cemeteries.....	22,969	3,957	1,735	3,958	6,026	10,146	7,293	3,173	
6. Computer centers, additions and alterations.....	5,373	470	339	1,488	904	1,228	2,172	1,848	
7. Replacement or renovation of regional offices.....	7,874			90	1,480	3,458	6,304	4,326	
8. General administration.....	118,993	42,786	22,323	24,540	29,344			29,344	
Total program costs, funded.....	609,262	130,162	86,533	116,247	117,994	135,866	158,326	140,454	
Change in selected resources (undelivered orders).....			24,873	-23,700	4,326				
10.00 Total obligations.....			111,406	92,547	122,320				
Financing:									
11.00 Offsetting collections from: Federal funds.....			-85						
21.40 Unobligated balance available, start of year.....			-119,321	-94,345	-75,231				
24.40 Unobligated balance available, end of year.....			94,345	75,231	93,365				
Budget authority.....			86,345	72,633	140,454				
Budget authority:									
40.00 Appropriation.....			86,345	72,633	140,454				
44.20 Supplemental for civilian pay raises.....				800					
Relation of obligations to outlays:									
71.00 Obligations incurred, net.....			111,321	92,547	122,320				
72.40 Obligated balance, start of year.....			65,718	90,773	71,046				
74.40 Obligated balance, end of year.....			-90,773	-71,046	-85,670				
90.00 Outlays, excluding pay raise supplemental.....			86,265	111,504	107,666				
91.20 Outlays from civilian pay raise supplemental.....				770	30				

This appropriation level is consistent with the increase in the Major construction as the initial step in the long range plan for VA construction activity. The Minor appropriation, which provides a fast response to physical deficiencies, is used to modernize patient wards, to correct safety deficiencies, and to update indirect patient care functions. The 1981 request provides a 90% increase above the current year appropriation. Included with the request is a significant personnel in-

crease for the Office of Construction to begin the development of greatly increased construction program.

Construction funding for the other departments in the Agency will provide gravesite development in the smaller cemeteries, support the Health Care Information System, supply emergency power at the Hines Data Processing Center, and support modifications to GSA space for regional office activities.

General and special funds—Continued
CONSTRUCTION, MINOR PROJECTS—Continued

The distribution of Minor construction appropriations by primary objectives is:

[In thousands of dollars]				
	1979 actual	1980 estimate	1981 estimate	
Outpatient and Extended Care		544	1,634	
Safety Deficiencies	\$7,159	3,447	12,699	
Functional Modernization & Plant Maintenance	53,392	43,109	87,430	
Other Departments	3,400	2,303	9,347	
General Administration	22,394	24,030	29,344	
	\$86,345	\$73,433	\$140,454	

Object Classification (in thousands of dollars)				
Identification code 36-0111-0-1-703	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1 Permanent positions.....	16,446	18,315	21,465	
11.3 Positions other than permanent.....	1,142	1,280	1,320	
11.5 Other personnel compensation	269	264	355	
Total personnel compensation.....	17,857	19,859	23,140	
12.1 Personnel benefits: Civilian.....	1,785	1,984	2,428	
Travel and transportation of persons:				
21.0 Employee travel (subject to limitation) ..	730	720	1,055	
Interagency motor pool payments.....	13	10	18	
Other travel	8	3	4	
22.0 Transportation of things.....	125	84	221	
23.2 Communications, utilities, and other rent....	399	450	543	
24.0 Printing and reproduction.....	208	276	250	
25.0 Other sources.....	9,017	14,455	10,554	
26.0 Supplies and materials.....	511	640	660	
31.0 Equipment	354	275	557	
32.0 Lands and structures.....	55,526	77,491	78,564	
Total costs, funded.....	86,533	116,247	117,994	
94.0 Change in selected resources	24,873	-23,700	4,326	
99.0 Total obligations	111,406	92,547	122,320	

Personnel Summary			
Total number of permanent positions.....	678	685	860
Total compensable work years.....	751	764	866
Full-time equivalent of other positions.....	(66)	(66)	(64)
Full-time equivalent of overtime and holiday hours.....	(11)	(13)	(15)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS Grade.....	10.47	10.43	10.10
Average GS salary.....	\$24,375	\$24,695	\$24,452
Average salary of ungraded positions	\$23,074	\$23,800	\$24,050

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

For grants to assist the several States to construct State nursing home and domiciliary facilities and to remodel, modify or alter existing hospital, nursing home and domiciliary facilities in State homes, for furnishing care to veterans, as authorized by law (38 U.S.C. 5031-5037), **[\$7,500,000] \$15,000,000**, to remain available until September 30, **[1982] 1983**. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 36-0181-0-1-703	1979 actual	1980 est.	1981 est.
Program by activities:			
Grants to States for the construction, remodeling or renovation of State home facilities (costs, funded)	14,191	8,011	9,100
Change in selected resources (undelivered orders)	862	-1,438	4,700
10.00 Total obligations (object class 41.0) ..	15,053	6,573	13,800
Financing:			
21.40 Unobligated balance available, start of year ..	-5,182	-129	-1,056
24.40 Unobligated balance available, end of year..	129	1,056	2,256
40.00 Budget authority (appropriation) ..	10,000	7,500	15,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	15,053	6,573	13,800
72.40 Obligated balance, start of year	30,404	31,028	27,545
74.40 Obligated balance, end of year.....	-31,028	-27,545	-31,182
77.00 Adjustments in expired accounts.....	-126		
90.00 Outlays.....	14,303	10,056	10,163

In 1981, the VA will obligate \$13,800 thousand to assist the States to construct State Home facilities for furnishing domiciliary or nursing home care to veterans, and to expand, remodel or alter existing buildings for furnishing domiciliary, nursing home, or hospital care to veterans in State homes. Of the \$13,800 thousand, \$11,900 thousand will be obligated to support construction of 546 new beds in State veteran home facilities and \$1,900 thousand will be utilized to renovate or correct deficiencies in existing facilities.

GRANTS TO THE REPUBLIC OF THE PHILIPPINES

For payment to the Republic of the Philippines of grants as authorized by law (38 U.S.C. 631-634), **[\$1,350,000] \$1,200,000**, of which \$50,000 for hospital equipment, plant, and facilities rehabilitation grants shall remain available until expended. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 36-0144-0-1-703	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Medical care and treatment of veterans ..	188	1,250	1,100
2. Health service personnel training grants.	38	50	50
3. Hospital equipment, plant and facilities rehabilitation grants.....	39	103	50
Total program costs, funded	265	1,403	1,200
Change in selected resources (undelivered orders)	3		
10.00 Total obligations (object class 41.0) ..	269	1,403	1,200
Financing:			
21.40 Unobligated balance available, start of year ..	-46	-53	
24.40 Unobligated balance available, end of year..	53		
25.00 Unobligated balance lapsing.....	224		
40.00 Budget authority (appropriation) ..	500	1,350	1,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net	269	1,403	1,200
72.40 Obligated balance, start of year	191	267	320
74.40 Obligated balance, end of year.....	-267	-320	-320
77.00 Adjustments in expired accounts.....	-5		
90.00 Outlays.....	187	1,350	1,200

Grants are made to the Republic of the Philippines for the medical care and treatment, at the Veterans Memorial Medical Center or at other facilities by contract, of Philippine Commonwealth Army veterans and new Philippine Scouts. The 1981 request of \$1,200 thousand will support an average daily hospital census of 150 and 2,679 patients treated; an average daily nursing home census of 4 and 8 nursing patients treated; and a total of 16,138 outpatient medical visits. In addition, \$50 thousand would be provided for education and training of health service personnel and \$50 thousand would be provided to assist in upgrading hospital equipment.

reers, interdisciplinary approaches and career advancement opportunities.

(c) *Expansion of Veterans Administration hospital education and training capacity.*—Necessary improvements to Veterans Administration buildings and structures may be accomplished to make them suitable for use in health manpower education and training in cooperation with other institutions and organizations. Special funds are provided to Veterans Administration hospitals and other medical facilities for the development or initiation of improved methods of educating and training health personnel.

The legislative authorization for this program has been extended by Public Law 96-151 to September 30, 1982. Funding is available to meet existing commitments made prior to May 1, 1978, in accord with the Veterans' Administration Programs Extension Act of 1978.

ASSISTANCE FOR HEALTH MANPOWER TRAINING INSTITUTIONS

Program and Financing (in thousands of dollars)			
Identification code 36-0182-0-1-703	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Grants for new State medical schools....	14,944	24,978	33,251
2. Other health manpower training institutions:			
(a) Grants to affiliated medical schools.	16,008	17,404	9,866
(b) Grants to other health manpower institutions.....	6,691	4,504	1,606
(c) Expansion of Veterans Administration hospital education and training capacity.....	679	628	4
Total program costs, funded ¹	38,322	47,514	44,727
Change in selected resources (undelivered orders).....	8,902	8,172	-9,595
10.00 Total obligations.....	47,224	55,686	35,132
Financing:			
21.40 Unobligated balance available, start of year	-43,483	-101,158	-45,472
24.40 Unobligated balance available, end of year..	101,158	45,472	10,340
25.00 Unobligated balance lapsing.....	6		
40.00 Budget authority (appropriation) ..	104,905		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	47,224	55,686	35,132
72.40 Obligated balance, start of year.....	43,147	49,699	55,883
74.40 Obligated balance, end of year.....	-49,699	-55,883	-41,486
90.00 Outlays.....	40,672	49,502	49,529

¹ Includes capital investment as follows: 1979, \$2,569 thousand; 1980, \$7,309 thousand; 1981, \$13,697 thousand.

1. *Grants for new State medical schools.*—Grants may be awarded to assist in the establishment of new State medical schools if such schools are located in proximity to, and operated in conjunction with, Veterans Administration medical centers.

2. *Other health manpower training institutions.*—(a) *Grants to affiliated medical schools.*—Grants may be awarded to medical schools which have maintained affiliations with the Veterans Administration in order to expand and improve their training capacities and to encourage cooperation with other health manpower training institutions in the improvement and expansion of allied and other health manpower utilization.

(b) *Grants to other health manpower institutions.*—Grants may be awarded to other health manpower institutions affiliated with the Veterans Administration to assist in the establishment of cooperative arrangements among such institutions in order to coordinate, expand, and improve the training of professional and technical allied health and paramedical personnel and to assist in developing and evaluating new health ca-

Object Classification (in thousands of dollars)

Identification code 36-0182-0-1-703	1979 actual	1980 est.	1981 est.
22.0 Transportation of things.....	3	4	4
23.2 Communications, utilities, and other rent....	1	6	6
25.0 Other services.....	506	1,365	1,381
26.0 Supplies and materials.....	611	2,142	2,161
31.0 Equipment.....	1,227	1,765	5,487
32.0 Lands and structures.....	1,288	5,544	14,210
41.0 Grants, subsidies, and contributions.....	34,685	36,688	21,478
Total costs, funded.....	38,322	47,514	44,727
94.0 Change in selected resources.....	8,902	8,172	-9,595
99.0 Total obligations.....	47,224	55,686	35,132

GRANTS FOR THE CONSTRUCTION OF STATE VETERANS CEMETERIES

For grants to aid States in establishing, expanding or improving State veterans' cemeteries as authorized by law (Public Law 95-476, sec. 202), \$5,000,000, to remain available until September 30, 1982. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 36-0183-0-1-705	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Grants for establishment and construction of State cemeteries (costs—obligations) (object class 41.0).....		5,000	5,000
Financing:			
40.00 Budget authority (appropriation).....		5,000	5,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		5,000	5,000
72.40 Obligated balance, start of year.....			3,000
74.40 Obligated balance, end of year.....		-3,000	-3,000
90.00 Outlays.....		2,000	5,000

This appropriation provides for the provision of aid to States for the establishment, expansion, and improvement of Veterans cemeteries. The amount requested for 1981 is \$5,000 thousand, which is the amount authorized to be appropriated in amending chapter 24 of title 38.

Public enterprise funds:

CONSTRUCTION AND OPERATION OF GARAGE AND PARKING FACILITIES

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4538-0-3-703			
Program by activities:			
Operating costs, funded		721	744
Capital investment, funded		100	150
10.00 Total program costs, funded—obligations		821	894
Financing:			
14.00 Offsetting collections from: Non-Federal sources		-821	-894
Budget authority			
Relationship of obligations to outlays:			
71.00 Obligations incurred, net			
90.00 Outlays			

This revolving fund, established pursuant to the Veterans Omnibus Health Care Act of 1979, Public Law 96-72, approved September 30, 1979, provides a mechanism for collecting funds from employees to operate medical employee parking facilities.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income:			
Revenue		821	894
Expense		-721	-744
Net operating income		100	150

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Real property and equipment			100	250
Total assets			100	250
Government equity:				
Unexpended balances:				
Invested capital			100	250
Total Government equity			100	250
Analyses of changes in Government equity:				
Paid-in capital:				
Opening balance				100
Net operating income			100	150
Closing balance			100	250
Total Government equity (end of year)			100	250

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4538-0-3-703			
25.0 Other services		721	744
31.0 Equipment		100	150
99.0 Total obligations		821	894

LOAN GUARANTY REVOLVING FUND

During the current fiscal year, the Loan guaranty revolving fund shall be available for expenses for property acquisitions, payment of participation sales insufficiencies, and other loan guaranty and insurance operations [under chapter 37, title 38, United States Code], as

authorized by law (38 U.S.C. chapter 37, except administrative expenses, as authorized by section 1824 of such [title] title: *Provided*, That the unobligated balances including retained earnings of the Direct loan revolving fund shall be available, during the current fiscal year, for transfer to the Loan guaranty revolving fund in such amounts as may be necessary to provide for the timely payment of obligations of such fund and the Administrator of Veterans Affairs shall not be required to pay interest on amounts so transferred after the time of such transfer.

During 1981 and within the resources available, gross obligations for direct loans and total commitments to guarantee loans are authorized in such amounts as may be necessary to carry out the purposes of the "Loan guaranty revolving fund". (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980).

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4025-0-3-704			
Program by activities:			
Capital investment, funded:			
1. Real property acquisitions	286,814	416,955	439,983
2. Property improvements	24,471	32,560	34,376
3. Claims processed:			
(a) Individual homes	36,560	47,685	50,298
(b) Mobile homes	2,156	3,249	4,656
4. Repurchase of loans sold, net	28,930	41,958	55,541
5. Cash advances—Vendee loans	2,027	3,000	3,000
6. Loans acquired	1,445	1,912	2,008
Total capital investment, funded	382,403	547,319	589,862
Operating costs, funded:			
7. Property management expense	16,470	15,926	16,708
8. Sales expense	17,993	23,807	25,200
9. Discount on sale of loans	-480	13,995	20,300
10. Interest expense on participation certificates	36,636	33,172	31,797
Total operating costs, funded	70,619	86,900	94,005
10.00 Total program costs, funded—obligations	453,022	634,219	683,867
Financing:			
Offsetting collections from:			
11.00 Federal funds: Investment income from: Participation sales fund	-20,286	-20,436	-19,400
14.00 Non-Federal sources:			
Loans repaid:			
(a) Vendee loans	-89,225	-95,100	-94,600
(b) Acquired loans	-1,457	-1,741	-1,777
Sale of loans		-408,797	-633,000
Sale of properties	-48,259	-54,200	-57,200
Collection of claims receivable (veterans indebtedness)	-5,580	-4,300	-4,300
Other repayments	515	-300	-300
Interest on loans	-79,040	-80,000	-66,400
Rental and other revenue	-2,853	-3,000	-3,000
21.98 Unobligated balance available, start of year: Fund balance	-193,941	-241,899	-428,608
22.98 Unobligated balance transferred from other accounts: Fund balance:			
HUD participation sales fund	-22,579	-24,254	-97,185
Direct loan revolving fund	-300,000	-200,000	
23.98 Unobligated balance transferred to other accounts: Fund balance: HUD participation sales fund	45,205	46,946	74,072
24.98 Unobligated balance available, end of year: Fund balance	241,899	428,608	550,646
31.00 Redemption of participation certificates	22,579	24,254	97,185
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	206,837	-33,655	-196,110
72.98 Obligated balance, start of year: Fund balance	36,424	36,149	34,119

74.98	Obligated balance, end of year: Fund balance.....	-36,149	-34,119	-33,009
90.00	Outlays.....	207,112	-31,625	-195,000

Note.—The above statement excludes the following exchanges of nonworking capital assets:

	1979 actual	1980 estimate	1981 estimate
Settlement of VA-guaranteed or insured loans by the acquisition of real property.....	286,814	416,955	439,983
Settlement of defaulted VA-owned loans by acquisition of real property.....	28,529	37,725	39,611

Status of Direct Loans (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4025-0-3-704			
Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation.....		
1200	Obligations incurred, gross.....	-355,905	-511,759
			-552,486
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year.....	12,233	62,009
2200	Disbursements.....	355,905	511,759
2400	Repayments, prepayments, loan sales.....	-1,457	-1,741
2500	Write-offs for default.....	-26,730	-30,416
2700	Other adjustments.....	-277,942	-463,422
2900	Outstanding, end of year.....	62,009	78,189
			95,949

Status of Loan Guarantees (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4025-0-3-704			
Position with respect to limitation on loan guarantees:			
3110	Limitation on commitments: Appropriation.....		
3200	Commitments, gross.....	-8,070,487	-10,277,610
			-10,350,333
Cumulative balance of guarantees outstanding:			
4100	Outstanding, start of year.....	39,153,683	42,091,864
4200	New loan guarantees.....	7,375,202	9,524,200
4400	Repayments or prepayments.....	-4,224,457	-2,899,282
4500	Terminations for default.....	-212,564	-307,061
4900	Outstanding, end of year.....	42,091,864	48,409,721
			54,838,656

In 1981, 362,850 loans for a total amount of \$19.8 billion are expected to be guaranteed or insured.

Budget program.—1. Real property acquisitions.—Both the number and average cost are expected to increase for 1981 reflecting the increased exposure incident to the high volume of loans and higher average loan amount over the past 5 years.

	1979 actual	1980 estimate	1981 estimate
Number of property acquisitions processed.....	11,245	15,675	15,700
Average cost per acquisition.....	\$25,506	\$26,600	\$28,024
Total cost (in thousands).....	\$286,814	\$416,955	\$439,983

2. Property improvements.—The higher acquisition volume for 1981 requires increased expenditures for capital improvements necessary to place properties in salable condition.

	1979 actual	1980 estimate	1981 estimate
Number of properties acquired.....	13,082	18,190	18,285
Average cost per property.....	\$1,870	\$1,790	\$1,880
Total cost (in thousands).....	\$24,471	\$32,560	\$34,376

3. Claims processed.—Despite an improved cure rate on defaulted loans of 89.4%, the aforementioned increased exposure is also expected to result in higher home and mobile home loan claim expenditures in 1981.

Individual homes:	1979 actual	1980 estimate	1981 estimate
Number of claims.....	12,372	16,500	16,600

Average cost per payment.....	\$2,955	\$2,890	\$3,030
Total cost (in thousands).....	\$36,560	\$47,685	\$50,298
Mobile homes:			
Number of claims.....	807	1,050	1,400
Average cost per payment.....	\$2,672	\$3,094	\$3,326
Total cost (in thousands).....	\$2,156	\$3,249	\$4,656

4. Repurchase of loans sold, net.—1980 loan sales of \$408.8 million and 1981 sales of \$633 million are expected to produce a significant increase in repurchase expenditures.

	1979 actual	1980 estimate	1981 estimate
Number of loans repurchased.....	1,637	2,160	2,730
Average cost per repurchase.....	\$17,672	\$19,425	\$20,344
Total cost (in thousands).....	\$28,930	\$41,958	\$55,541

5. Cash advances—Vendee loans.—Cash expenditures are not involved in the establishment of vendee loans or installment contracts. However, it is often necessary to subsequently advance cash on behalf of the borrower in order to protect the interest of the Government.

	1979 actual	1980 estimate	1981 estimate
Total cost (in thousands).....	\$2,027	\$3,000	\$3,000

6. Loans acquired.—Guaranteed or insured loans in a default status may be purchased by the Administrator to avoid foreclosure when temporary forbearance will allow the veteran borrowers to cure the default. The following table reflects this activity:

	1979 actual	1980 estimate	1981 estimate
Number of loans acquired.....	55	65	65
Average cost per acquisition.....	\$26,273	\$29,415	\$30,892
Total cost (in thousands).....	\$1,445	\$1,912	\$2,008

7. Property management expense.—The maintenance of a low property inventory moderates the impact of increased average cost.

	1979 actual	1980 estimate	1981 estimate
Average number of properties.....	10,335	9,410	9,398
Average cost per property.....	\$1,594	\$1,692	\$1,778
Total cost (in thousands).....	\$16,470	\$15,926	\$16,708

8. Sales expense.—Broker's fees are expected to increase with the volume of sales.

	1979 actual	1980 estimate	1981 estimate
Number of sales.....	14,663	17,900	18,000
Average cost per sale.....	\$1,227	\$1,330	\$1,400
Total cost (in thousands).....	\$17,993	\$23,807	\$25,200

9. Discount on sale of loans.—Represents the discount expense to the revolving fund incident to the sale of vendee accounts. Discounts occur when the contract rate of interest does not afford yield commensurate with the market.

	1979 actual	1980 estimate	1981 estimate
Total cost (in thousands).....	\$-480	\$13,995	\$20,300

10. Interest expense on participation certificates.

	1979 actual	1980 estimate	1981 estimate
Total interest accrued on participation certificates....	\$36,823	\$33,172	\$31,797
Interest accrued in Government Mortgage Liquidation Trust (GMLT) for which insufficiencies are not authorized.....	-7,131	-3,667	-2,748
Interest accrued to Federal Assets Financing Trust (FAFT) for which insufficiencies are authorized ..	29,692	29,505	29,505
Interest on equal amount of loans in the FAFT trust	-15,989	-13,888	-11,800
Insufficiency.....	13,703	15,617	17,705
Financed by:			
Investment income from participation sales fund in FAFT trust.....	-13,703	-15,617	-17,705
Carried forward to subsequent year.....	-4,742	-4,742	-4,742

Public enterprise funds—Continued**LOAN GUARANTY REVOLVING FUND—Continued**

Brought forward from prior year.....	4,742	4,742	4,742
Budget authority.....			

Financing.—Vendee loan sales of \$633 million represent the major item of income for 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Revenue.....	102,179	103,436	88,800
Expense.....	—102,851	—121,600	—131,705
Net operating loss.....	—672	—18,164	—42,905
Nonoperating income or loss (—):			
Proceeds from sale of properties:			
Cash proceeds.....	48,259	54,200	57,200
Other (vendee loans).....	316,639	414,800	427,500
Net book value of properties sold.....	—344,958	—451,529	—464,700
Net nonoperating income or loss.....	19,940	17,471	—20,000
Net income or loss for the year.....	19,268	—693	—22,905

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	230,365	278,048	461,024	604,685
Accounts receivable, regular (net).....	4,165	4,190	4,200	4,200
Interest collections held by or for trustees: Participation sales fund.....	10,337	13,300	13,890	7,791
Interest collections in escrow for trustee: Participation sales fund.....	—2,234	—1,090	—2,045	—2,040
Loans receivable (net):				
Vendee accounts.....	963,775	1,194,137	1,111,269	829,077
Acquired loans.....	12,233	12,210	12,156	12,162
Claims receivable (net).....	42,729	49,799	66,033	83,287
Real property owned (net).....	230,769	219,465	251,805	279,980
Total assets.....	1,492,139	1,770,059	1,918,332	1,819,142
Liabilities:				
Current:				
Accounts payable including funded accrued liabilities.....	48,547	52,156	48,451	46,236
Deferred credits.....	146	393	10	12
Total current liabilities.....	48,693	52,549	48,461	46,248
Long term:				
Participation certificates outstanding: Participation sales fund.....	616,459	593,880	569,626	472,441
Principal collections in escrow for trustee: Participation sales fund.....	3,908	3,466	3,100	2,750
Principal payments to be applied to redemption of participation certificates.....	—236,020	—258,203	—280,529	—257,066
Debt issued under borrowing authority: Borrowing from Treasury.....	605,718	905,718	1,105,718	1,105,718
Net long-term liabilities.....	990,065	1,244,861	1,397,915	1,323,843
Total liabilities.....	1,038,758	1,297,410	1,446,376	1,370,091
Government equity:				
Unexpended balance:				
Unobligated balance.....	193,941	241,899	428,608	550,646
Invested capital, net.....	259,440	230,750	43,348	—101,595
Total Government equity.....	453,381	472,649	471,956	449,051

Analysis of changes in Government equity:

	649,488	649,488	649,488
Paid-in capital.....			
Deficit:			
Opening balance.....	—196,107	—176,839	—177,532
Transaction:			
Net operating loss.....	—672	—18,164	—42,905
Net nonoperating income or loss (—).....	19,940	17,471	20,000
Closing balance.....	—176,839	—177,532	—200,437
Total Government equity (end of year).....	472,649	471,956	449,051

Note.—This statement excludes unfunded contingent liabilities under loan guarantee and insurance programs as follows: 1979, \$42.1 billion, 1980, \$48.4 billion, and 1981, \$54.8 billion.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4025-0-3-704			
25.0 Other services.....	33,983	53,728	62,208
33.0 Investments and loans.....	382,403	547,319	589,862
43.0 Interest and dividends.....	36,636	33,172	31,797
99.0 Total obligations.....	453,022	634,219	683,867

DIRECT LOAN REVOLVING FUND

During 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Direct loan revolving fund" (38 U.S.C. Chapter 37).

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4024-0-3-704			
Program by activities:			
Capital investment, funded:			
1. Direct loans to veterans.....	38,094	55,815	58,194
2. Cash advances and repurchases, vendee loans.....	67	120	115
3. Property improvements.....	39	56	52
Total capital investment, funded.....	38,200	55,991	58,361
Change in selected resources (undisbursed loan obligations).....	—508	980	1,006
Total capital investment, obligations.....	37,692	56,971	59,367
Operating costs, funded:			
4. Interest on borrowings.....	6,968	5,648	5,072
5. Property management, selling and operating expense.....	256	369	369
6. Interest expense on participation certificates.....	12,460	11,104	6,600
7. Discount on sale of loans.....		3,874	1,540
Total operating costs, funded—obligations.....	19,684	20,995	13,581
10.00 Total obligations.....	57,376	77,966	72,948
Financing:			
Offsetting collections from:			
11.00 Federal funds: Investment income from: Participation sales fund.....	—13,343	—11,164	—9,300
14.00 Non-Federal sources:			
Loans repaid:			
(a) Loans to veterans.....	—62,222	—70,590	—66,220
(b) Vendee loans.....	—3,040	—3,200	—3,000
Sale of loans without recourse.....		—116,000	—46,100
Other repayments.....	110	95	95
Sale of properties.....	—136	—177	—150
Interest on loans.....	—28,931	—27,770	—22,640
Rental and other revenue.....	—1,748	—2,000	—1,900
21.98 Unobligated balance available, start of year: Fund balance.....	—1,012,171	—677,610	—561,073

22.98	Unobligated balance transferred from other accounts: Fund balance: HUD participation sales fund.....	-71,524	-77,861	
23.98	Unobligated balance transferred to other accounts: Fund balance: HUD participation sales fund.....	86,495	69,377	6,531
	Loan guaranty revolving fund....	300,000	200,000	
24.98	Unobligated balance available, end of year: Fund balance.....	677,610	561,073	630,809
31.00	Redemption of participation certificates.....	71,524	77,861	
	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	-51,934	-152,840	-76,267
72.10	Receivables in excess of obligations, start of year.....	-59,386	-45,962	-23,802
74.10	Receivables in excess of obligations, end of year.....	45,962	23,802	-6,931
90.00	Outlays.....	-65,358	-175,000	-107,000

Note.—The above statement excludes the following exchanges of nonworking capital assets (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Settlement of defaulted veterans loans by foreclosures and conveyances.....	725	871	826
Acquisition of vendee loans in exchange for real property....	519	768	698

Status of Direct Loans (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4024-0-3-704			
	Position with respect to limitation on direct loans:		
1110			
1200			
	Cumulative balance of direct loans outstanding:		
2100			
2200			
2400			
2500			
2700			
2900			

Status of Loan Guarantees (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
	Cumulative balance of guarantees outstanding:		
4100			
4400			
4500			
4900			

Budget program.—1. Direct loans to veterans.—Direct loans are made to veterans for homes or farms in rural areas, small cities, and towns where private credit for the making of guaranteed loans is and has been generally unavailable.

In 1981, 1,830 Direct Loans in the amount of \$58.2 million are expected to be closed. There is no increase expected since the budget program calls for the continuance of the program of referring direct loans to private lenders in order to allow private extension of credit whenever possible.

	1979 Actual	1980 Est.	1981 Est.
Loans approved:			
Number.....	1,410	1,850	1,850
Average per loan.....	\$26,652	\$30,700	\$32,000
Amount (in thousands).....	\$37,580	\$56,795	\$59,200
Loans closed:			
Number.....	1,419	1,830	1,830
Average per loan.....	\$26,846	\$30,500	\$31,800
Amount (in thousands).....	\$38,094	\$55,815	\$58,194
Number of properties acquired.....	63	90	80
Average cost per property.....	\$603	\$622	\$650
Total cost (in thousands).....	\$38	\$56	\$52
Property management expense:			
Average Number of properties owned.....	37	37	37
Average Cost per property.....	\$568	\$1,027	\$1,081
Total cost (in thousands).....	\$21	\$38	\$40
Property sales expense:			
Number of sales.....	59	85	75
Average cost per sale.....	\$508	\$600	\$653
Total cost (in thousands).....	\$30	\$51	\$49

6. Interest expense on participation certificates.—The 1981 decrease is due to repayment of the outstanding liability in the Government Mortgage Liquidation Trust. The remaining interest is payable to the Federal Assets Financing Trust.

7. Discount on sale of loans.—Discounts are expected to decline in 1981 due to lower loan sales volume.

Financing.—Total collections for 1981 are estimated to decrease \$81.6 million from 1980 collections. This is due mainly to a \$70 million decrease in direct loan sales and a \$9.5 million decline in principal and interest collections.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income:			
Revenue.....	44,022	40,934	33,840
Expense.....	-19,720	-21,046	-13,632
Net operating income.....	24,302	19,888	20,208
Nonoperating income or loss (-): Proceeds from sale of properties:			
Cash.....	136	177	150
Other.....	534	768	698
Net book value of properties sold.....	-674	-926	-831
Net nonoperating income.....	-4	19	17
Net income for the year.....	24,298	19,907	20,225

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	952,785	631,648	527,181	628,982
Accounts receivable, regular (net).....	1,431	1,071	1,531	1,638
Interest collections in escrow for trustee: Participation sales fund.....	-1,003	195	639	-553
Interest collections held by or for trustee: Participation sales fund.....	89,176	74,932	60,869	32,311
Loans receivable (net):				
Vendee loans.....	24,527	21,960	19,426	17,016
Direct loans to veterans.....	473,001	448,256	316,685	261,808
Real property owned (net).....	345	529	706	881
Total assets.....	1,540,262	1,178,591	927,037	942,083
Liabilities:				
Current:				
Accrued interest payable.....	1,735	2,010	1,412	1,268
Accounts payable and accrued liabilities.....	18,777	19,039	21,512	23,018
Deferred credits.....	644	633	-35	-35
Total current liabilities.....	21,156	21,682	22,889	24,251

Public enterprise funds—Continued

DIRECT LOAN REVOLVING FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Participation certificates outstanding: Participation sales fund	254,628	183,104	105,243	105,243
Principal collections in escrow for trustee: Participation sales fund	3,797	3,541	250	240
Principal payments to be applied to redemption of participation certificates.....	-85,004	-99,719	-91,235	-97,766
Debt issued under borrowing authority: Borrowing from Treasury.....	1,124,360	824,360	624,360	624,360
Net long-term liabilities.....	1,297,781	911,286	638,618	632,077
Total liabilities.....	1,318,937	932,968	661,507	656,328
Government equity:				
Unexpended balance:				
Unobligated balance.....	1,012,171	677,610	561,073	630,809
Undisbursed loan obligations.....	9,062	8,554	6,258	7,318
Invested capital, net.....	-799,908	-440,541	-301,801	-352,372
Total Government equity	221,325	245,623	265,530	285,755
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	221,325	245,623	265,530	265,530
Transactions:				
Net operating income.....	24,302	19,888	20,208	20,208
Net nonoperating income.....	-4	19	17	17
Total Government equity (end of year).....	245,623	265,530	285,755	285,755

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4024-0-3-704			
25.0 Other services	256	4,243	1,909
33.0 Investments and loans.....	38,200	56,815	59,220
43.0 Interest and dividends.....	19,428	15,928	10,813
Total costs, funded.....	57,884	76,986	71,942
94.0 Change in selected resources.....	-508	980	1,006
99.0 Total obligations.....	57,376	77,966	72,948

CANTEEN SERVICE REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4014-0-3-705			
Program by activities:			
Operating costs:			
(a) Cost of goods sold.....	87,237	96,750	102,070
(b) Direct operating expense.....	39,384	39,708	41,874
(c) Indirect operating expense.....	5,707	6,237	6,571
Total operating costs.....	132,328	142,695	150,515
Unfunded adjustments to total operating costs.....	-2,398	-1,150	-1,200
Total operating costs, funded.....	129,930	141,545	149,315
Capital investment, funded: Sales program:			
Purchase of equipment and leasehold.....	2,054	3,471	3,319
Total program costs, funded.....	131,984	145,016	152,634
Change in selected resources (inventories and undelivered orders).....	4,325	1,070	1,135
10.00 Total obligations.....	136,309	146,086	153,769

Financing:

14.00 Offsetting collections from: Non-Federal sources:			
Sales program: Revenue	-135,507	-145,683	-152,973
Undistributed receipts:			
Proceeds from sale of equipment.....	-45	-70	-70
Miscellaneous income.....	-107	-60	-125
21.98 Unobligated balance available, start of year: Fund balance.....	-3,592	-2,942	-2,669
24.98 Unobligated balance available, end of year: Fund balance.....	2,942	2,669	2,068
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	649	273	601
72.98 Obligated balance, start of year: Fund balance.....	10,234	14,134	15,425
74.98 Obligated balance, end of year: Fund balance.....	-14,134	-15,425	-16,169
90.00 Outlays.....	-3,250	-1,018	-143

The Veterans Canteen Service was established by Congress in 1946 to furnish at reasonable prices merchandise and services necessary to the comfort and well-being of veterans in hospitals and domiciliaries operated by the Veterans Administration (38 U.S.C. 4201-08).

Budget program.—Sales are expected to be \$145,683 thousand in 1980 and \$152,973 thousand in 1981.

Financing.—No appropriation by the Congress will be required for the operation of the Veterans Canteen Service during 1981. Operations will be financed from current revenues. The Congress originally appropriated a total of \$4,965 thousand to establish and operate the Service.

Operating results and financial condition.—Operating revenue is expected to be sufficient to cover operating expenses.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income: Sales program:			
Revenue.....	135,507	145,683	152,973
Expense.....	-132,328	-142,695	-150,515
Net operating income, sales program.....	3,179	2,988	2,458
Nonoperating income or loss (-):			
Proceeds from sale of equipment.....	45	70	70
Net book value of assets sold.....	-145	-200	-200
Net loss from sale of equipment.....	-100	-130	-130
Miscellaneous income.....	107	60	125
Net nonoperating income or loss.....	7	-70	-5
Net income for the year.....	3,186	2,918	2,453

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash with Treasury, in banks, on hand, and in transit.....	13,826	17,076	18,094	18,237
Accounts receivable (net).....	879	933	900	900
Inventories (net).....	12,397	15,098	15,886	16,722
Real property and equipment (net).....	11,371	11,915	14,036	15,955
Other assets (net).....	10	18	10	10
Total assets.....	38,483	45,040	48,926	51,824

Liabilities:				
Accounts payable including funded accrued liabilities.....	6,876	9,213	10,182	10,627
Unfunded annual leave and coupon books.....	1,571	2,604	2,604	2,604
Total liabilities.....	8,447	11,817	12,786	13,231
Government equity:				
Unexpended balances:				
Unobligated balance.....	3,592	2,942	2,669	2,068
Undelivered orders.....	4,247	5,871	6,153	6,452
Invested capital.....	22,197	24,409	27,318	30,073
Total Government equity.....	30,036	33,222	36,140	38,593

Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		374	374	374
Closing balance.....		374	374	374
Retained income:				
Opening balance.....		29,662	32,848	35,766
Transactions:				
Net operating income.....		3,179	2,988	2,458
Net nonoperating income or loss.....		7	-70	-5
Closing balance.....		32,848	35,766	38,219
Total Government equity (end of year).....		33,222	36,140	38,593

Object Classification (in thousands of dollars)				
Identification code 36-4014-0-3-705	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1 Permanent positions.....	27,404	32,454	35,015	
11.3 Positions other than permanent.....	3,849	3,563	3,850	
11.5 Other personnel compensation.....	363	440	475	
11.8 Special personal services payments.....	480	507	551	
Total personnel compensation.....	32,096	36,964	39,891	
12.1 Personnel benefits: Civilian.....	4,031	4,408	4,758	
21.0 Travel and transportation of persons.....	301	250	255	
23.2 Communications, utilities, and other rent.....	4,153	4,427	4,781	
24.0 Printing and reproduction.....	186	135	140	
25.0 Other services.....	760	700	725	
26.0 Supplies and materials.....	88,403	94,661	98,765	
31.0 Equipment.....	2,054	3,471	3,319	
Total costs, funded.....	131,984	145,016	152,634	
94.0 Change in selected resources.....	4,325	1,070	1,135	
99.0 Total obligations.....	136,309	146,086	153,769	

Personnel Summary				
Total number of permanent positions.....	2,904	3,192	3,192	
Total compensable workyears.....	3,552	3,629	3,629	
Full-time equivalent of other positions.....	(626)	(412)	(412)	
Full-time equivalent of overtime and holiday hours.....	(23)	(25)	(25)	
Average ES salary.....	\$49,499	\$50,112	\$50,112	
Average GS grade.....	7.84	7.92	7.92	
Average GS salary.....	\$18,470	\$19,520	\$20,590	
Average salary of ungraded positions.....	\$7,339	\$8,120	\$8,567	

SERVICE-DISABLED VETERANS INSURANCE FUND

During 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Service-disabled veterans' insurance fund" (38 U.S.C. Chapter 19).

Program and Financing (in thousands of dollars)				
Identification code 36-4012-0-3-701	1979 actual	1980 est.	1981 est.	
Program by activities:				
Operating costs, funded:				
1. Death claims.....	18,162	18,121	18,799	

2. All other.....	2,516	2,559	2,810	
Total operating costs.....	20,678	20,680	21,609	
Capital investment, funded:				
1. Policy loans made.....	5,289	4,783	4,744	
2. Policy liens established.....	142	146	190	
Total capital investment.....	5,431	4,929	4,934	
10.00 Total program costs, funded—obligations.....	26,109	25,609	26,543	
Financing:				
Offsetting collections from:				
11.00 Federal funds: Payment from Veterans insurance and indemnities.....	-1,436	-1,000	-1,440	
14.00 Non-Federal sources:				
Policy loans repaid.....	-2,894	-2,940	-3,000	
Policy liens repaid.....	-97	-93	-93	
Premiums earned.....	-18,783	-19,517	-19,974	
Interest on investments (policy loans).....	-1,085	-1,290	-1,400	
Other income (optional settlements).....	-799	-607	-607	
21.98 Unobligated balance available, start of year: Fund balance.....	-4,600	-3,586	-3,424	
24.98 Unobligated balance available, end of year: Fund balance.....	3,586	3,424	3,395	
Budget authority.....				

Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	1,015	162	29	
72.98 Obligated balance, start of year: Fund balance.....	2,480	2,602	2,764	
74.98 Obligated balance, end of year: Fund balance.....	-2,602	-2,764	-2,793	
90.00 Outlays.....	893			

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110 Limitation on obligations: Appropriation.....				
1200 Obligations incurred, gross.....	-5,289	-4,783	-4,744	
Cumulative balance of direct loans outstanding:				
2100 Outstanding, start of year.....	22,500	24,895	26,738	
2200 Disbursements.....	5,289	4,783	4,744	
2400 Repayments, prepayments, loan sales.....	-2,894	-2,940	-3,000	
2900 Outstanding, end of year.....	24,895	26,738	28,482	

This fund finances the payment of claims on nonparticipating life insurance policies issued and currently is open for new issues to veterans having service-connected disabilities. The program provides insurance coverage for service-disabled veterans at standard rates. As a result, premium payments do not cover operating and capital reserve requirements. Annual deficits are met by transfers from the Veterans insurance and indemnities appropriation. Administrative expenses are paid from the General operating expenses appropriation.

Operating costs.—(1) Death claims.—Represents payments to designated beneficiaries.

(2) All other.—This category represents payments to policyholders who surrender their policies for their cash value and hold endowment policies which have matured.

Capital investment.—A policyholder may borrow up to 94% of the value of his policy. This activity increases with the increased number of policyholders.

Public enterprise funds—Continued

SERVICE-DISABLED VETERANS INSURANCE FUND—Continued

The general increase in the activity of this fund is indicated in the following table (dollars in thousands):

	1979 actual	1980 estimate	1981 estimate
Number of policies.....	186,341	192,300	196,800
Insurance in force.....	\$1,684,684	\$1,738,392	\$1,779,662

Financing.—Operations are financed from premiums and other receipts. Additional funds are received by transfer from the Veterans insurance and indemnities appropriation, instead of direct appropriations to this fund. It is estimated that the payment will be \$1.0 million in 1980 and \$1.4 million in 1981.

Operating results and financial condition.—Since premium and other receipts are insufficient to cover operations, the fund continues to project liabilities in excess of assets. The deficit is expected to reach an estimated \$171.1 million by September 30, 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss:			
Revenue:			
Funded.....	20,667	21,414	21,981
Unfunded.....	7,624	8,263	8,853
Total revenue.....	28,291	29,677	30,834
Expense.....	-42,990	-46,237	-48,073
Net operating loss.....	-14,699	-16,560	-17,239

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	7,080	6,187	6,187	6,187
Accounts receivable (net).....	561	614	628	643
Policy loans.....	22,500	24,895	26,738	28,482
Policy liens.....	389	435	488	585
Total assets.....	30,530	32,131	34,041	35,897
Liabilities:				
Accounts payable and accrued li- abilities.....	1,998	2,002	2,190	2,215
Deferred credits.....	1,043	1,214	1,202	1,261
Operating reserves:				
Reserve for cash surrender value.....	147,499	162,175	178,961	196,334
Reserve for future installments on matured contracts.....	6,448	6,460	6,968	7,206
Total liabilities.....	156,988	171,851	189,321	207,016
Government equity:				
Unexpended balance: Unobligated balance.....	4,600	3,585	3,423	3,394
Invested capital.....	-131,058	-143,305	-158,703	-174,473
Total Government equity.....	-126,458	-139,720	-155,280	-171,079

Analysis of changes in Government equity:

	1979 actual	1980 est.	1981 est.
Paid-in capital.....	4,500	4,500	4,500
Deficit:			
Opening balance.....	-130,957	-144,220	-159,780
Transactions:			
Net operating loss.....	-14,699	-16,560	-17,239
Payment from Veterans insurance and in- demnities appropriation.....	1,436	1,000	1,440
Closing balance.....	-144,220	-159,780	-175,579
Total Government equity (end of year).....	-139,720	-155,280	-171,079

Object Classification (in thousands of dollars)

Identification code	36-4012-0-3-701	1979 actual	1980 est.	1981 est.
33.0	Investments and loans.....	5,431	4,929	4,934
42.0	Insurance claims and indemnities.....	20,678	20,680	21,609
99.00	Total obligations.....	26,109	25,609	26,543

VETERANS REOPENED INSURANCE FUND

During 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Veterans' reopened insurance fund" (38 U.S.C. Chapter 19).

Program and Financing (in thousands of dollars)

Identification code	36-4010-0-3-701	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
	1. Death claims.....	13,956	16,393	18,000
	2. Dividends.....		14,000	16,600
	3. All other.....	7,768	9,905	11,593
	Total operating costs.....	21,724	40,298	46,193
Capital investment, funded:				
	4. Policy loans made.....	7,508	7,153	7,098
	5. Policy liens established.....	8		
	Total capital investment.....	7,516	7,153	7,098
10.00	Total program costs, funded—obliga- tions.....	29,240	47,451	53,291
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on securities.....	-31,623	-31,522	-33,400
14.00	Non-Federal sources:			
	Policy loans repaid.....	-4,185	-3,577	-2,400
	Policy liens repaid.....	-9	-7	-6
	Interest on investments (policy loans).....	-1,518	-1,600	-1,900
	Insurance premiums earned.....	-18,970	-21,360	-21,880
	Administrative cost premiums earned.....	-856	-940	-940
	Other income (optional settlements).....	-772	-887	-894
21.98	Unobligated balance available, start of year: Fund balance.....	-415,780	-444,473	-456,915
24.98	Unobligated balance available, end of year: Fund balance.....	444,473	456,915	465,044
	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-28,693	-12,442	-8,129
72.10	Receivables in excess of obligations, start of year.....	-5,253	-6,046	1,221
74.10	Receivables in excess of obligations, end of year.....	6,046	-1,221	-4,643
90.00	Outlays.....	-27,900	-19,709	-11,551

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			
1200	Obligations incurred, gross.....	-7,508	-7,153	-7,098
Cumulative balance of direct loans out- standing:				
2100	Outstanding, start of year.....	30,077	33,400	36,976
2200	Disbursements.....	7,508	7,153	7,098
2400	Repayments, prepayments, loan sales.....	-4,185	-3,577	-2,400
2900	Outstanding, end of year.....	33,400	36,976	41,674

This fund pays claims and administrative costs on participating life insurance policies issued during the period May 1, 1965, through May 2, 1966, under three life insurance programs: (1) service-disabled standard insurance, (2) service-disabled rated insurance, and (3) nonservice disabled insurance established by the National Service Life Insurance Act of 1940, as amended availing disabled World War II and Korean conflict veterans an opportunity to acquire life insurance coverage who were no longer eligible for other Government insurance because of delimiting dates.

Budget program—1. Death claims.—Represents payments to designated beneficiaries.

2. Dividends.—Public Law 96-128, enacted November 28, 1979, provides for policyholders to participate in the distribution of annual dividends.

3. All other.—This category represents payments to the General operating expense appropriation for the administrative costs of processing claims and maintaining the accounts, and those policyholders who: (a) surrender their policies for cash value; (b) hold endowment policies which have matured; and (c) have purchased total disability income coverage and subsequently become disabled.

4. Policy loans made.—A policyholder may borrow up to 94% of the cash value of his policy. This activity is reflected in the status of loan schedule shown above.

The following table reflects the decrease in the number of policies and the amount of insurance in force (dollars in thousands):

	1979 actual	1980 estimate	1981 estimate
Number of policies.....	170,748	167,200	162,900
Insurance in force.....	\$1,184,488	\$1,159,706	\$1,128,082

Financing.—Operations are financed from premiums collected from policyholders and interest on investments. Favorable mortality experience on insurance written against this fund has kept death claim payments well below the amount of premium and interest receipts, thereby producing an annual increase in the retained earnings of the fund. Excess earnings of the fund are now distributed to the policyholders in the form of an annual dividend.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss:			
Revenue:			
Funded.....	53,739	56,309	59,014
Unfunded.....	1,712	1,837	1,987
Total revenue.....	55,451	58,146	61,001
Expense.....	-59,950	-70,008	-73,810
Net operating income or loss (-).....	-4,499	-11,862	-12,809

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	571	477	11,756	12,019
U.S. securities (par).....	409,957	437,950	443,921	450,507
Accounts receivable (net).....	8,247	9,201	8,978	10,132
Policy loans.....	30,077	33,399	36,975	41,673
Policy liens.....	61	61	54	48
Total assets.....	448,913	481,088	501,684	514,379

Liabilities:

Accounts payable and accrued liabilities.....	924	835	4,632	4,944
Deferred credits.....	2,071	2,320	3,108	2,670
Operating reserves:				
Policy reserves.....	370,952	392,191	414,451	437,380
Premium waiver disability reserves.....	12,653	13,211	15,130	16,624
Reserve for future installments on matured contracts.....	3,051	3,054	2,984	2,919
Total disability income reserves.....	11,007	11,721	12,885	14,007
Reserve for dividends.....		14,000	16,600	16,750
Total liabilities.....	400,658	437,332	469,790	495,294

Government equity:

Unexpended balances: Unobligated balance.....	415,780	444,473	456,915	465,044
Invested capital.....	-367,525	-400,717	-425,021	-445,959
Total Government equity.....	48,255	43,756	31,894	19,085

Analysis of changes in Government equity:

Retained income:				
Opening balance.....		48,255	43,756	31,894
Transactions: Net operating income or loss (-).....		-4,499	-11,862	-12,809
Closing balance.....		43,756	31,894	19,085
Total Government equity (end of year).....		43,756	31,894	19,085

Object Classification (in thousands of dollars)

Identification code 36-4010-0-3-701	1979 actual	1980 est.	1981 est.
25.0 Other services.....	681	973	950
33.0 Investments and loans.....	7,516	7,153	7,098
42.0 Insurance claims and indemnities.....	21,043	25,325	28,643
43.0 Dividends and interest.....		14,000	16,600
99.0 Total obligations.....	29,240	47,451	53,291

EDUCATION LOAN FUND

During 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Education loan fund" (38 U.S.C. Chapters 32, 34, 35 and 36).

Program and Financing (in thousands of dollars)

Identification code 36-4118-0-3-702	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Capital investment, funded: Loans to veterans (costs—obligations) (object class 33.0).....	8,031	8,500	7,700
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Loans repaid.....	-1,094	-1,680	-2,270
Loan fees.....	-241	-255	-231
Interest on loans.....	-351	-870	-1,400
Recoveries of prior year write-offs.....	-20	-20	-30
21.98 Unobligated balance available, start of year: Fund balance.....	-36,676	-30,351	-24,676
24.98 Unobligated balance available, end of year: Fund balance.....	30,351	24,676	20,907
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	6,325	5,675	3,769
72.98 Obligated balance, start of year: Fund balance.....	67	25	100

Public enterprise funds—Continued

EDUCATION LOAN FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	36-4118-0-3-702	1979 actual	1980 est.	1981 est.
74.98	Obligated balance, end of year: Fund balance.....	-25	-100	-69
90.00	Outlays.....	6,367	5,600	3,800

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			
1200	Obligations incurred, gross.....	-8,031	-8,500	-7,700

Cumulative balance of direct loans outstanding:

2100	Outstanding, start of year.....	56,059	60,886	64,856
2200	Disbursements.....	8,031	8,500	7,700
2400	Repayments, prepayments, loan sales.....	-1,094	-1,680	-2,270
2500	Write-offs for default.....	-1,965	-2,660	-3,300
2700	Other adjustments.....	-145	-190	-190
2900	Outstanding, end of year.....	60,886	64,856	66,796

This fund is used to make loans up to \$2,500 to eligible persons training under chapters 32, 34, and 35 of title 38, U.S.C., who are without sufficient funds to meet their expenses (38 U.S.C. 1737). Repayments are used to make new loans. The following table provides a comparison of loan activity for this program.

WORKLOAD, AMOUNT LOANED AND REPAID

	1979 actual	1980 estimate	1981 estimate
Number of loans made.....	11,040	10,900	9,450
Average per loan.....	\$727	\$780	\$815
Number of loans outstanding.....	63,003	69,960	74,380
Average amount per loan outstanding.....	\$966	\$927	\$898
Total amount of loans made (in thousands).....	\$8,031	\$8,500	\$7,700
Repayment of loans (in thousands).....	\$1,094	\$1,680	\$2,270

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Revenue.....	612	1,145	1,661
Expense.....	-2,110	-2,850	-3,490
Net income or loss (-) for the year.....	-1,498	-1,705	-1,829

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	36,744	30,376	24,776	20,976
Loans receivable (net).....	56,059	60,886	64,856	66,796
Total assets.....	92,802	91,262	89,632	87,772
Liabilities:				
Accounts payable and accrued liabilities.....	67	25	100	69
Government equity:				
Unexpended balances: Unobligated balance.....	36,676	30,351	24,676	20,907
Invested capital.....	56,059	60,886	64,856	66,796
Total Government equity.....	92,735	91,237	89,532	87,703

Analysis of changes in Government equity:

Paid-in capital.....	91,709	91,709	91,709
Retained income:			
Opening balance.....	1,026	-472	-2,177
Net operating income or loss (-).....	-1,498	-1,705	-1,829
Closing balance.....	-472	-2,177	-4,006
Total Government equity (end of year).....	91,237	89,532	87,703

VOCATIONAL REHABILITATION REVOLVING FUND

During 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Vocational rehabilitation revolving fund" (38 U.S.C. chapter 31.)

Program and Financing (in thousands of dollars)

Identification code	36-4114-0-3-702	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Capital investment, funded: Loans to veterans (costs—obligations) (object class 33.0).....	986	975	920
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Loans repaid.....	-966	-995	-935
21.98	Unobligated balance available, start of year: Fund balance.....	-136	-116	-136
24.98	Unobligated balance available, end of year: Fund balance.....	116	136	151
Budget authority.....				

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	20	-20	-15
72.98	Obligated balance, start of year: Fund balance.....	10	6	6
74.98	Obligated balance, end of year: Fund balance.....	-6	-6	-6
90.00	Outlays.....	23	-20	-15

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1120	Limitation on obligations: Legislative program item.....			607
1200	Obligations incurred, gross.....	-986	-975	-1,527

Cumulative balance of direct loans outstanding:

2100	Outstanding, start of year.....	408	415	385
2200	Disbursements.....	986	975	1,527
2400	Repayments, prepayments, loan sales.....	-966	-995	-1,268
2500	Write-offs for default.....	-13	-10	10
2900	Outstanding, end of year.....	415	385	634

This fund is used to make loans to veterans enrolled in a program of vocational rehabilitation who are temporarily in need of additional funds to meet expenses. Legislation is being proposed to increase the individual maximum loan from \$200 to \$400.

Budget program.—Interest-free direct loans are granted to veterans in vocational rehabilitation training. The loans are repaid over a period of ten months by offset from benefit payments.

Financing.—With initial capitalization through an appropriation, the fund is financed solely by repayments.

Administrative expenses are borne by the General operating expenses appropriation—.

Operating results.—The following table presents operating results:

WORKLOAD, AMOUNT LOANED AND REPAID

	1979 actual	1980 estimate	1981 estimate
Number of loans made.....	5,861	5,740	5,410
Average per loan.....	\$168	\$170	\$170
Number of loans outstanding.....	3,636	3,350	3,140
Average amount per loan outstanding.....	\$114	\$115	\$115
Total amount of loans made (in thousands).....	\$986	\$975	\$920
Repayment of loans (in thousands).....	\$966	\$995	\$935
Effects of proposed legislation:			
Number of loans made.....			5,410
Average per loan.....			\$282
Number of loans outstanding.....			3,140
Average amount per loan outstanding.....			\$202
Total amount of loans made (in thousands).....			\$1,527
Repayment of loans (in thousands).....			\$1,268

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Expense: Net loss for the year.....	-13	-10	-10

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	146	122	142	233
Loans receivable.....	408	415	385	634
Total assets.....	554	537	527	867
Liabilities:				
Accounts payable and accrued liabilities.....	10	6	6	6
Government equity:				
Unexpended balances: Unobligated balance.....	136	116	136	227
Invested capital.....	408	415	385	634
Total Government equity.....	544	531	521	861

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	597	597	597
Transactions: Appropriation.....			350
Closing balance.....	597	597	947
Deficit:			
Opening balance.....	-53	-66	-76
Transactions: Net operating income or loss.....	-13	-10	-10
Closing balance.....	-66	-76	-86
Total Government equity (end of year).....	531	521	861

VOCATIONAL REHABILITATION REVOLVING FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4114-2-3-702			
Program by activities:			
10.00 Capital investment, funded: Loans to veterans (costs—obligations) (object class 33.0).....			607
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Loans repaid.....			-333

24.98 Unobligated balance available, end of year:			
Fund balance.....			76
40.00 Budget authority (appropriation).....			350
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			274
90.00 Outlays.....			274

Legislation will be proposed to increase the loan limit from \$200 to \$400, requiring additional capitalization of \$350,000 in 1981.

SERVICEMEN'S GROUP LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4009-0-3-701			
Program by activities:			
Operating costs, funded:			
1. Premium payments.....	105,259	103,700	103,700
2. Payment to General operating expenses appropriation.....	394	400	400
10.00 Total program costs, funded—obligations (object class 25.0)....	105,653	104,100	104,100
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Withholdings from service pay..	-105,539	-104,100	-104,100
21.98 Unobligated balance, start of year: Fund balance.....	-114		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	114		
72.98 Obligated balance, start of year: Fund balance.....	350		
90.00 Outlays.....	464		

Budget program.—This fund finances the payment of group life insurance premiums to private insurance companies under the Servicemen's Group Life Insurance Act of 1965, as amended. The decrease in payments during 1980 and 1981 is consistent with the estimated decrease in the number of members.

Payment is made to the General operating expenses appropriation for administrative costs incident to the program. A minimal increase in requirements is forecast.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Revenue.....	105,539	104,100	104,100
Expense.....	-105,653	-104,100	-104,100
Net operating income (or loss).....	-114		

SPECIAL THERAPEUTIC AND REHABILITATION ACTIVITIES FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-4048-0-3-703			
Program by activities:			
10.00 Rehabilitation of veteran beneficiaries (costs—obligations).....	1,850	2,050	2,066
Financing:			
14.00 Offsetting collections from: Non-Federal sources (38 U.S.C. 618).....	-2,047	-2,050	-2,066

Public enterprise funds—Continued

SPECIAL THERAPEUTIC AND REHABILITATION ACTIVITIES FUND—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	36-4048-0-3-703	1979 actual	1980 est.	1981 est.
21.98	Unobligated balance available, start of year: Fund balance	-242	-439	-439
24.98	Unobligated balance available, end of year: Fund balance	439	439	439
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-197		
72.10	Receivables in excess of obligations, start of year	-5	-38	
72.98	Obligated balance, start of year: Fund balance			215
74.10	Receivables in excess of obligations, end of year	38		
74.98	Obligated balance, end of year: Fund balance		-215	-470
90.00	Outlays	-164	-253	-255

This revolving fund, established pursuant to the Veterans Omnibus Health Care Act of 1976, Public Law 94-581, provides a mechanism for the furnishing of rehabilitative services to certain veteran beneficiaries who are receiving medical care and treatment from the Veterans Administration.

Funds to operate the various rehabilitative activities and provide for the therapeutic work for remuneration for patients and members in Veterans Administration health care facilities are derived from contractual arrangements with private industry or nonprofit entities. This is a self-sustaining fund and therefore no appropriation is required to support these activities.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income:			
Rehabilitative program:			
Revenue	2,047	2,050	2,066
Expense	-1,823	-2,050	-2,066
Net operating income	224		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	237	401	654	909
Accounts receivable (net)	61	130	130	130
Real property and equipment (net)	39	66	66	66
Total assets	337	597	850	1,105
Liabilities:				
Accounts payable including funded accrued liabilities	57	92	346	601
Government equity:				
Unexpended balances: Unobligated balance	242	439	439	439
Invested capital	39	66	66	66
Total Government equity	280	504	504	504

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	280	504	504
Net operating income	224		
Closing balance	504	504	504
Total Government equity (end of year)	504	504	504

Object Classification (in thousands of dollars)

Identification code	36-4048-0-3-703	1979 actual	1980 est.	1981 est.
25.0	Other services	1,613	1,787	1,801
26.0	Supplies and materials	237	263	265
99.0	Total obligations	1,850	2,050	2,066

Intragovernmental funds:

SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code	36-4537-0-4-705	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs:				
1. Procurement, distribution, and services program:				
(a)	Cost of goods sold	360,416	476,640	516,057
(b)	Other	14,801	17,103	17,680
2. Publication and reproduction program:				
(a)	Cost of goods sold	8,048	10,273	10,433
(b)	Other	4,136	4,145	4,363
Total operating costs				
		387,401	508,161	548,533
Unfunded adjustments to total operating costs				
		-170	-187	-193
Total operating costs, funded				
		387,231	507,974	548,340
Capital investment, funded:				
1. Procurement, distribution, and services program: Purchase of equipment				
		319	250	275
2. Publication and reproduction program: Purchase of equipment				
		221	135	133
Total capital investment				
		540	385	408
Total program costs, funded				
		387,771	508,359	548,748
Change in selected resources (inventory—undelivered orders)				
		26,766	-5,606	2,000
Property capitalized without costs				
		-51		
10.00	Total obligations	414,486	502,753	550,748
Financing:				
11.00	Offsetting collections from: Federal funds: Procurement, distribution, and services program: Revenue	-375,380	-494,112	-533,762
	Publication and reproduction program: Revenue	-12,089	-14,418	-14,796
	Adjustment of unfilled customers' orders: Unrecorded	-22,850	19,365	-1,000
21.98	Unobligated balance available, start of year: Fund balance	-28,213	-24,046	-10,458
24.98	Unobligated balance available, end of year: Fund balance	24,046	10,458	9,268
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,167	13,588	1,190
72.98	Obligated balance, start of year: Fund balance	66,255	78,017	82,605
74.98	Obligated balance, end of year: Fund balance	-78,017	-82,605	-83,795
90.00	Outlays	-7,596	9,000	

Under the provisions of 38 U.S.C. 5021, the Supply fund finances on a reimbursable basis the cost of warehouse inventories at depots and field stations and selected items of equipment procured centrally. It also finances, on the same basis, items and services to other Federal agencies who either request or are assigned to the Veterans Administration for support by the Office of Federal Procurement Policy.

Budget program.—The fund provides financial support for: (1) Maintenance of depot and field station inventories; (2) maintenance and operation of three supply depots; (3) a publications depot including printing services to VA installations on a centralized basis; (4) operation of a service and reclamation program operating out of the supply depots; (5) centralized periodical procurement and library cataloging; and (6) a marketing center or central buying office.

The publications and reproduction program provides printing service and distribution of printed matter to VA installations. Printed matter is acquired in accordance with the rules of the Joint Committee on Printing from the Government Printing Office, the General Services Administration, a VA-operated plant, and from commercial sources.

The marketing center is responsible for determining the levels of inventories to be carried at depots and acquiring stock to maintain such levels. It is also responsible for the central contracting of items not available from other Government sources for VA installations and other Government agencies as may be determined economical or advisable.

The supply fund does not finance costs for the operation and administration of supply activities at field stations. These costs are charged directly to applicable appropriations.

Financing.—Costs of supplies, equipment, and services acquired through the Supply fund and Supply fund operating costs are recovered through reimbursements from the VA appropriations and other Government agencies receiving goods and services. For 1981 Supply fund sales are estimated to reach \$542 million. Average inventory needed to support those sales will be \$106 million.

Operating results.—The fund operated at a profit of \$48 thousand in 1979 and carried forward a loss of \$392 thousand from prior years. During the past 10 years and transition quarter the fund has shown a loss of \$328 thousand on a total of \$2.6 billion cost of goods sold in the same period.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Sales program:			
Revenue	387,469	508,530	548,558
Expense	—387,401	—508,161	—548,533
Net operating income or loss (—), sales program.....	68	369	25
Nonoperating loss: Net book value of assets sold.....	—21	—24	—25
Net nonoperating loss.....	—21	—24	—25
Net income or loss (—) for the year.....	48	345	.....

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	94,467	102,063	93,063	93,063
Accounts receivable (net).....	15,715	15,734	16,000	17,000
Advances made	632	251	500	800
Inventories (net)	89,881	91,326	104,000	105,000
Real property and equipment (net).....	1,017	1,367	1,541	1,731
Total assets.....	201,713	210,741	215,104	217,594
Liabilities:				
Accounts payable including funded accrued liabilities.....	29,158	38,087	42,105	44,595
Government equity:				
Unexpended balances:				
Unobligated balance.....	28,213	24,046	10,458	9,268
Undelivered orders.....	100,960	126,280	108,000	109,000
Unfinanced budget authority:				
Unfilled customers' orders.....	—47,515	—70,365	—51,000	—52,000
Invested capital.....	90,898	92,693	105,541	106,731
Total Government equity	172,556	172,654	172,999	172,999
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		172,948	172,999	172,999
Property capitalized without use of funds.....		51	.....	.....
Closing balance.....		172,999	172,999	172,999
Retained income:				
Opening balance.....		—392	—345	.....
Transactions:				
Net operating income or loss (—)		68	369	25
Net nonoperating loss.....		—21	—24	—25
Closing balance.....		—345	.....	.....
Total Government equity (end of year)		172,654	172,999	172,999

Object Classification (in thousands of dollars)

Identification code 36-4537-0-4-705			
	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	12,206	13,761	13,908
11.3 Positions other than permanent.....	143	150	150
11.5 Other personnel compensation	238	209	214
Total personnel compensation.....	12,587	14,120	14,272
12.1 Personnel benefits: Civilian.....	1,258	1,406	1,434
21.0 Travel and transportation of persons:			
Employee travel	358	450	533
Interagency motor pool payments.....	35	52	58
All other	4	9	9
22.0 Transportation of things.....	4,292	4,319	4,738
23.1 Standard level user charges	245	294	322
23.2 Communications, utilities, and other rent....	528	548	570
24.0 Printing and reproduction	8,047	8,216	8,900
25.0 Other services	1,232	1,450	1,581
26.0 Supplies and materials	305,234	397,110	450,923
31.0 Equipment for use of fund	540	385	408
Equipment for sale to others.....	53,411	80,000	65,000
Total costs, funded.....	387,771	508,359	548,748
94.0 Change in selected resources	26,766	—5,606	2,000
Property capitalized without costs.....	—51	.....	.....
99.0 Total obligations.....	414,486	502,753	550,748

Personnel Summary

Total number of permanent positions.....	695	695	695
Total compensable workyears.....	702	722	722
Full-time equivalent of other positions.....	(13)	(13)	(13)
Full-time equivalent of overtime and holiday hours	(6)	(6)	(6)

Intragovernmental funds—Continued

SUPPLY FUND—Continued

Personnel Summary—Continued

Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.02	8.06	8.06
Average GS salary.....	\$17,829	\$19,228	\$19,421
Average salary of ungraded positions.....	\$16,790	\$18,004	\$18,184

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 36-3901-0-4-705	1979 actual	1980 est.	1981 est.
21.98 Unobligated balance available, start of year: Fund balance.....	-1,173	-1,173	
23.98 Unobligated balance transferred to other accounts: Fund balance.....		1,173	
24.98 Unobligated balance available, end of year: Fund balance.....	1,173		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year: Fund balance.....	198	196	
73.98 Obligated balance transferred, net: Fund balance.....		-196	
74.98 Obligated balance, end of year: Fund balance.....	-196		
90.00 Outlays.....	3		

Funds were made available from grants approved by the Public Health Service under the provisions of Public Law 90-31, June 24, 1967.

Mental Health Amendments of 1967 provide that appropriations to the Public Health Service for research, training, or demonstration project grants shall also be available, on the same terms and conditions as apply to non-Federal institutions, for grants for the same purpose to hospitals of the Veterans Administration. Effective in 1980, funds and employment will be transferred to and reflected under the appropriation Medical and Prosthetic Research.

Trust Funds

POST-VIETNAM ERA VETERANS EDUCATION ACCOUNT

Program and Financing (in thousands of dollars)

Identification code 36-8133-0-7-702	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs funded:			
1. Disbursement to post-Vietnam-era trainees.....	313	2,550	7,050
2. Participant disenrollments.....	13,652	17,200	30,800
10.00 Total program costs, funded—obligations.....	13,965	19,750	37,850
Financing:			
21.40 Unobligated balance available, start of year.....	-35,045	-91,867	-170,917
24.40 Unobligated balance available, end of year..	91,867	170,917	247,267
60.00 Budget authority (appropriation) (permanent, indefinite).....	70,788	98,800	114,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	13,965	19,750	37,850
72.40 Obligated balance, start of year.....	2	153	6,453

74.40 Obligated balance, end of year.....	-153	-6,453	-20,853
90.00 Outlays.....	13,815	13,450	23,450

This account consists of voluntary contributions by eligible servicepersons and matching contributions provided from the Readjustment benefits account. Its purpose is a depository for that portion of the contributory matching educational program which provides educational assistance payments to participants who entered the service after December 31, 1976, and are pursuing training under chapter 32 (38 U.S.C.). The estimated activity in the fund follows:

CONTRIBUTIONS, PARTICIPANTS, DISENROLLMENTS, REFUNDS AND TRAINEES

(Dollars in thousands)

	1979 actual	1980 estimate	1981 estimate
Total contributions (budget authority).....	\$70,788	\$98,800	\$114,200
Servicepersons.....	\$70,558	\$97,100	\$109,500
Transferred from Readjustment benefits account..	\$230	\$1,700	\$4,700
Total participants.....	146,078	152,900	160,200
Average contribution per participant (actual dollars).....	\$484	\$635	\$684
Number of disenrollments.....	21,322	26,900	48,000
Total refunds.....	\$13,652	\$17,200	\$30,800
Total trainees.....	456	3,600	9,400
Total trainee cost.....	\$313	\$2,550	\$7,050
Average cost per trainee (actual dollars).....	\$686	\$708	\$750

The status of the fund, excluding noncash transactions, is as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Undisbursed balance of fund, start of year.....	\$35,047	\$92,020	\$177,370
Cash income during the year: Proprietary receipts (contributions from servicepersons, net of disenrollment refunds).....	70,557	97,100	109,500
Intrabudgetary transactions: (contributions from Department of Defense and Readjustment benefits account).....	230	1,700	4,700
Total annual income.....	70,788	98,800	114,200
Cash outlays during the year:			
Payments to trainees.....	163	1,740	4,370
Refunds to participants (disenrollments).....	13,652	11,710	19,080
Total cash outlay.....	13,815	13,450	23,450
Undisbursed balance of fund, end of year.....	92,020	177,370	268,120

Object Classification (in thousands of dollars)

Identification code 36-8133-0-7-702	1979 actual	1980 est.	1981 est.
41.0 Grants, subsidies, and contributions.....	313	2,550	7,050
44.0 Refunds.....	13,652	17,200	30,800
99.0 Total obligations.....	13,965	19,750	37,850

GENERAL POST FUND, NATIONAL HOMES

Program and Financing (in thousands of dollars)

Identification code 36-8180-0-7-705	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Religious, recreational, and entertainment (costs—obligations).....	5,601	6,000	6,300
Financing:			
21.40 Unobligated balance available, start of year:			
Treasury balance.....	-6,070	-6,929	-7,629
U.S. securities (par).....	-2,365	-2,365	-2,365
24.40 Unobligated balance available, end of year:			
Treasury balance.....	6,929	7,629	8,329

	U.S. securities (par)	2,365	2,365	2,365
60.00	Budget authority (appropriation) (permanent, indefinite)	6,460	6,700	7,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	5,601	6,000	6,300
72.40	Obligated balance, start of year: Treasury balance	443	497	497
74.40	Obligated balance, end of year: Treasury balance	-497	-497	-497
90.00	Outlays	5,547	6,000	6,300

¹ Includes capital investment as follows: 1979, \$1,292 thousand; 1980, \$1,385 thousand; 1981, \$1,454 thousand.

This fund consists of gifts, bequests, and proceeds of sale of property left in the care of the facilities by former beneficiaries; patient's fund balances and proceeds of sale of effects of beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such funds are used to promote the comfort and welfare of veterans at hospitals and homes where no general appropriation is available. (38 U.S.C. Chs. 83 and 85.)

Object Classification (in thousands of dollars)

Identification code	36-8180-0-7-705	1979 actual	1980 est.	1981 est.
23.2	Communications, utilities, and other rent....	828	887	931
25.0	Other services	468	502	527
26.0	Supplies and materials	2,935	3,146	3,308
31.0	Equipment	1,089	1,167	1,225
32.0	Lands and structures.....	203	218	229
44.0	Refunds	78	80	80
99.0	Total obligations.....	5,601	6,000	6,300

NATIONAL SERVICE LIFE INSURANCE FUND

During 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "National service life insurance fund" (38 U.S.C. Chapter 19).

Program and Financing (in thousands of dollars)

Identification code	36-8132-0-7-701	1979 actual	1980 est.	1981 est.
	Program by activities:			
	Operating costs, funded:			
	1. Death claims	424,936	432,125	436,000
	2. Disability claims	18,668	20,109	21,979
	3. Matured endowments.....	39,991	42,981	47,286
	4. Cash surrenders	40,393	38,320	38,400
	5. Dividends.....	424,940	494,000	499,000
	6. Interest paid on dividend credits and deposits	17,674	19,003	19,165
	7. Other expenses.....	85	153	160
	Total operating costs.....	966,687	1,046,691	1,061,990
	Capital investment, funded:			
	1. Policy loans made	142,790	140,669	139,612
	2. Policy liens established.....	120	97	130
	Total capital investment.....	142,910	140,766	139,742
10.00	Total program costs, funded—obligations	1,109,597	1,187,457	1,201,732
	Financing:			
14.00	Offsetting collections from: Non-Federal sources:			
	Repayment of policy loans.....	-106,156	-94,000	-86,000
	Repayment of policy liens.....	-133	-139	-137
	Optional income settlement.....	-32,663	-32,500	-32,400

	Net income offsets and adjustments.....	-157,988	-138,330	-137,970
21.98	Unobligated balance available, start of year: Fund balance: U.S. securities (par)	-7,389,395	-7,559,281	-7,665,921
24.98	Unobligated balance available, end of year: Fund balance: U.S. securities (par)	7,559,281	7,665,921	7,780,889
60.00	Budget authority (appropriation) (permanent, indefinite)	982,543	1,029,128	1,060,193
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	812,657	922,488	945,225
72.98	Obligated balance, start of year: Fund balance:			
	Treasury balance.....	16,974	7,214	4,051
	U.S. securities (par)	363,646	400,670	523,321
74.98	Obligated balance, end of year: Fund balance:			
	Treasury balance.....	-7,214	-4,051	-4,688
	U.S. securities (par)	-400,670	-523,321	-536,909
90.00	Outlays.....	785,393	803,000	931,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation.....		
1200	Obligations incurred, gross	-142,790	-140,669
		-142,790	-139,612
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year	1,013,240	1,049,874
2200	Disbursements	142,790	140,669
2400	Repayments, prepayments, loan sales.....	-106,156	-94,000
2900	Outstanding, end of year	1,049,874	1,096,543
		1,049,874	1,150,155

This fund was established in 1940 for the World War II servicemen's and veterans' insurance program authorized by the National Servicemen's Life Insurance Act of 1940. Over 22 million policies have been issued under this program. Since issuance of new policies ended in 1951, the insurance in force is estimated to decrease in 1981 by \$428 million, representing a decrease of 56,000 policies. Activity of the fund reflects a rising claim, but declining loan workload. The trend in the number and amount of policies in force is shown as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Number of policies.....	3,665,317	3,574,000	3,518,000
Insurance in force.....	\$23,895,260	\$23,291,758	\$22,863,482

The status of the fund, excluding noncash transactions, is as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Undisbursed balance of fund, start of year.....	7,770,014	7,967,164	8,193,292
Cash income during the year: Proprietary receipts....	451,877	451,069	439,080
Intrabudgetary transactions: Interest and profits on investments in securities.....	528,559	575,746	618,800
Payment from general and special funds.....	2,107	2,313	2,313
Total annual income.....	982,543	1,029,128	1,060,193
Cash outlay during the year:			
Benefit payments	748,772	756,373	877,395

NATIONAL SERVICE LIFE INSURANCE FUND—Continued

Net lending.....	36,621	46,627	53,605
Total cash outlay.....	785,393	803,000	931,000
Undisbursed balance of fund, end of year.....	7,967,164	8,193,292	8,322,485

This fund is operated on a commercial basis to the extent possible except that administrative expenses are charged to the General operating expenses account, consistent with law.

The income of the fund is derived from premium receipts, interest on investments, and payments which are made to the fund from the Veterans insurance and indemnities appropriation for claims: (1) resulting from extra hazards of the veterans' service, and (2) arising on certain policies held by personnel on active duty.

Assets of the fund, which are largely invested in special Treasury interest-bearing securities and in policy loans, are expected to increase from \$9,339 million as of September 30, 1980, to \$9,562 million as of September 30, 1981. The actuarial estimate of policy obligations as of September 30, 1980, totals \$9,236 million, leaving a balance of \$104 million for contingency reserves.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-8132-0-7-701			
33.0 Investments and loans.....	142,910	140,766	139,742
42.0 Insurance claims and indemnities.....	524,074	533,688	543,825
43.0 Dividends and interest.....	442,613	513,003	518,165
99.0 Total obligations.....	1,109,597	1,187,457	1,201,732

UNITED STATES GOVERNMENT LIFE INSURANCE FUND

During 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "United States Government life insurance fund" (38 U.S.C. Chapter 19).

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-8150-0-7-701			
Program by activities:			
Operating costs, funded:			
1. Death claims.....	46,212	46,659	42,000
2. Disability claims.....	4,310	3,842	3,595
3. Matured endowments.....	620	571	222
4. Cash surrenders.....	2,232	2,008	1,513
5. Dividends.....	25,074	21,500	23,383
6. Interest paid on dividend credits and deposits.....	1,170	1,166	1,220
7. Other expense.....	10	4	5
Total operating costs.....	79,628	75,750	71,938
Capital investment, funded:			
8. Policy loans made.....	4,750	4,559	4,524
9. Policy liens established.....	17	30	25
Total capital investment.....	4,767	4,589	4,549
10.00 Total program costs, funded—obligations.....	84,395	80,339	76,487
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Repayment of policy loans.....	-7,281	-6,478	-6,500
Repayment of policy liens.....	-17	-12	-80
Optional income settlements.....	-3,372	-3,188	-3,270
Net income offsets and adjustments.....	-2,098	-1,396	-1,440

21.98 Unobligated balance available, start of year: Fund balance: U.S. securities (par).....	-471,550	-438,233	-404,878
24.98 Unobligated balance available, end of year: Fund balance: U.S. securities (par).....	438,233	404,878	373,985
60.00 Budget authority (appropriation) (permanent, indefinite).....	38,310	35,910	34,304
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	71,627	69,265	65,197
72.98 Obligated balance, start of year: Fund balance:			
Treasury balance.....	1,233	1,787	1,411
U.S. securities (par).....	24,092	24,324	25,265
74.98 Obligated balance, end of year: Fund balance:			
Treasury balance.....	-1,787	-1,411	-1,635
U.S. securities (par).....	-24,324	-25,265	-26,638
90.00 Outlays.....	70,841	68,700	63,600

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			
1200 Obligations incurred, gross.....	-4,750	-4,559	-4,524
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	47,836	45,305	43,386
2200 Disbursements.....	4,750	4,559	4,524
2400 Repayments, prepayments, loan sales.....	-7,281	-6,478	-6,500
2900 Outstanding, end of year.....	45,305	43,386	41,410

This fund was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. The general decline in the activity of the fund is indicated in the following table (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Number of policies.....	107,751	96,900	85,350
Insurance in force.....	\$441,520	\$397,484	\$347,972

The status of the fund, excluding noncash transactions, is as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Undisbursed balance of fund, start of year.....	496,876	464,345	431,555
Cash income during the year: Proprietary receipts.....	3,894	4,166	3,779
Intrabudgetary transactions:			
Interest and profits on investments in securities..	34,384	31,709	30,490
Payments from general and special funds.....	32	35	35
Total annual income.....	38,310	35,910	34,304
Cash outlay during the year:			
Benefit payments.....	73,372	70,601	65,631
Net lending.....	-2,531	-1,901	-2,031
Total annual outlay.....	70,841	68,700	63,600
Undisbursed balance of fund, end of year.....	464,345	431,555	402,259

The fund is operated on a commercial basis to the extent possible except that administrative expenses are charged to the General operating expenses account, consistent with law.

The income of the fund is derived from premium receipts, interest on investments, and payments which are made to the fund from the Veterans insurance and indemnities appropriation for claims: (a) resulting from the extra hazards of the veteran's service, and (b) arising

ing on certain policies held by personnel on active military duty.

Assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decrease from \$492 million as of September 30, 1980, to \$458 million as of September 30, 1981, as an increasing number of policies mature through death or disability. The actuarial evaluation of policy obligations as of September 30, 1980, totals \$477 million, leaving a balance of \$15 million for contingency reserves.

Object Classification (in thousands of dollars)

Identification code	36-8150-0-7-701	1979 actual	1980 est.	1981 est.
33.0	Investments and loans.....	4,767	4,589	4,549
42.0	Insurance claims and indemnities.....	53,384	53,084	47,335
43.0	Dividends and interest.....	26,244	22,666	24,603
99.0	Total obligations.....	84,395	80,339	76,487

VETERANS SPECIAL LIFE INSURANCE FUND

During 1981 and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Veterans' special life insurance fund" (38 U.S.C. Chapter 19).

Program and Financing (in thousands of dollars)

Identification code	36-8455-0-8-701	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
	1. Death claims.....	19,865	20,593	22,500
	2. Cash surrenders.....	4,449	4,380	3,213
	3. Dividends.....	23,948	26,000	28,000
	4. All other.....	17,451	7,411	8,865
	Total operating costs.....	65,713	58,384	62,578
Capital investment, funded:				
	5. Policy loans made.....	11,449	10,489	10,407
	6. Policy liens established.....	11	12	13
	Total capital investment.....	11,460	10,501	10,420
10.00	Total obligations.....	77,173	68,885	72,998
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on securities.....	-39,308	-42,630	-46,681
14.00	Non-Federal sources:			
	Policy loans repaid.....	-8,236	-9,000	-6,070
	Policy liens repaid.....	-11	-8	-6
	Interest on investments (policy loans).....	-2,556	-2,700	-2,900
	Premiums earned.....	-57,684	-58,859	-59,608
	Other income (optional settlements).....	-1,544	-1,420	-1,234
21.98	Unobligated balance available, start of year: Fund balance.....	-570,445	-602,611	-648,343
24.98	Unobligated balance available, end of year: Fund balance.....	602,611	648,343	691,844
	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-32,166	-45,732	-43,501
72.98	Obligated balance, start of year: Fund balance.....	13,636	19,519	19,787
74.98	Obligated balance, end of year: Fund balance.....	-19,519	-19,787	-23,286
90.00	Outlays.....	-38,049	-46,000	-47,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation.....		
1200	Obligations incurred, gross.....	-11,449	-10,489 -10,407
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year.....	54,390	57,603 59,092
2200	Disbursements.....	11,449	10,489 10,407
2400	Repayments, prepayments, loan sales.....	-8,236	-9,000 -6,070
2900	Outstanding, end of year.....	57,603	59,092 63,429

This fund finances the payment of claims on life insurance policies issued before January 31, 1957, to veterans who served in the Armed Forces subsequent to April 1, 1951. No new policies can be issued and the number of policies in force are expected to decline by 2,500 in 1980 and 14,500 in 1981. Policyholders may elect to purchase total disability income coverage with the payment of additional premiums.

Budget program—1. Death claims.—Represents payments to designated beneficiaries.

2. Cash surrenders.—A policyholder may terminate his insurance by cashing in his policy for its cash value.

3. Dividends.—Public Law 93-289, enacted May 24, 1974, provides for policyholders to participate in the distribution of annual dividends.

4. All other.—Classified in this category are payments to policyholders who: (a) hold endorsement policies which have matured; (b) have purchased total disability income coverage and subsequently become disabled; and (c) are paid interest on dividend credits and deposits.

The following table reflects the decrease in the number of policies and the amounts of insurance in force (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Number of policies.....	546,500	544,000	529,500
Insurance in force.....	\$4,763,511	\$4,735,520	\$4,604,002

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Operating results and financial condition.—Favorable mortality experience on insurance written against this fund has kept death claim payments well below the amount of premium and interest receipts, thereby producing an annual increase in the retained earnings of the fund. The retained earnings have, since the inception of the program, been reduced by payments of a special dividend and subsidy payments to the Veterans insurance and indemnities appropriation and the Veterans reopened insurance fund. Excess earnings of the fund are now distributed to the policyholders in the form of an annual dividend.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income:			
Revenue:			
Funded.....	101,092	105,609	110,423
Unfunded.....	1,062	1,050	1,050
Total revenue.....	102,154	106,659	111,473

VETERANS SPECIAL LIFE INSURANCE FUND—Continued

Revenue and Expense (in thousands of dollars)—Continued

	1979 actual	1980 est.	1981 est.
Expense.....	—107,602	—96,502	—109,047
Net operating income or loss (—).....	—5,448	10,157	2,426

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	681	995	2,440	3,516
U.S. securities (par).....	583,400	621,135	665,689	711,613
Accounts receivable (net).....	10,624	11,740	14,331	14,974
Policy loans.....	54,390	57,604	59,093	63,430
Policy liens.....	26	26	30	37
Total assets.....	649,121	691,499	741,583	793,570
Liabilities:				
Accounts payable including funded accrued liabilities.....	11,568	15,430	16,478	18,360
Deferred credits.....	12,691	15,828	17,639	19,899
Operating reserves:				
Policy reserves.....	473,370	503,942	531,175	565,316
Premium waiver disability reserves.....	70,540	71,884	79,008	84,172
Reserve for future installments on matured contracts.....	7,464	7,669	7,364	7,350
Reserve for dividends.....	24,620	30,903	28,600	30,000
Total disability income reserves.....	26,373	28,796	34,115	38,843
Total liabilities.....	626,626	674,452	714,379	763,940
Trust equity:				
Unexpended balances: Unobligated balance.....	570,445	602,611	648,343	691,844
Invested capital.....	—547,950	—585,564	—621,139	—662,214
Total trust equity.....	22,495	17,047	27,204	29,630
Analysis of changes in trust equity:				
Retained income:				
Opening balance.....		22,495	17,047	27,204

Transactions: Net operating income.....	—5,448	10,157	2,426
Closing balance—total trust equity (end of year).....	17,047	27,204	29,630

Object Classification (in thousands of dollars)

Identification code 36-8455-0-8-701	1979 actual	1980 est.	1981 est.
33.0 Investments and loans.....	11,460	10,501	10,420
42.0 Insurance claims and indemnities.....	41,119	31,716	33,493
43.0 Dividends and interest.....	24,594	26,668	29,085
99.0 Total obligations.....	77,173	68,885	72,998

ADMINISTRATIVE PROVISIONS

Not to exceed 5 per centum of any appropriation for the current fiscal year for "Compensation [and pensions]", "Pensions", "Burial benefits and miscellaneous assistance", "Readjustment benefits", and "Veterans insurance and indemnities" may be transferred to any other of the mentioned appropriations, but not to exceed 10 per centum of the appropriations so augmented.

Appropriations available to the Veterans Administration for the current fiscal year for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

No part of the appropriations in this Act for the Veterans Administration (except the appropriations for "Construction, major projects" and "Construction, minor projects") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans Affairs.

The unexpended balance in the appropriation under the heading "Compensation and pensions" may be transferred to and merged with the newly established appropriations for "Compensation," "Pensions," and "Burial benefits and miscellaneous assistance" in amounts determined by the Administrator of Veterans Affairs. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

OTHER INDEPENDENT AGENCIES

ACTION

ACTION, the Federal agency for volunteer service, brings together a number of volunteer programs including the Peace Corps, Volunteers in Service to America (VISTA), Foster Grandparent, and Retired Senior Volunteer Program.

As a result of the President's Executive Order No. 12137, the Peace Corps is administered directly by the Director of the Peace Corps and its appropriation is located in the chapter entitled Funds Appropriated to the President. The operating expenses, domestic programs appropriation is below. The Peace Corps and domestic appropriations each contain a share of the agency's common support costs. A special information schedule of these common support costs is presented in the following materials.

Federal Funds

General and special funds:

OPERATING EXPENSES, DOMESTIC PROGRAMS*

*See Part III for additional information.

For expenses necessary for Action to carry out the provisions of the Domestic Volunteer Service Act of 1973, **[\$83,317,000]** *\$177,826,000.* (42 U.S.C. 4951 et seq.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980. For those activities or portions of activities of this account that were deferred from regular appropriation consideration, Public Law 96-123 provides funding at the current rate. For all activities or portions of activities of this account, Public Law 96-123 provides funding at a rate consistent with amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 44-0103-0-1-506	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Volunteers in service to America.....	30,416	30,800	43,782
2. Older American volunteer programs...	61,966	83,317	85,900
3. Urban volunteer programs.....			12,000
4. Citizen participation and volunteer demonstration programs.....	2,479	2,404	5,945
5. Program support.....	23,784	25,278	30,199
Total direct program.....	118,645	141,799	177,826
Reimbursable program.....	173	23	
10.00 Total obligations.....	118,818	141,822	177,826
Financing:			
11.00 Offsetting collections from: Federal funds...	-173	-23	
21.40 Unobligated balance available, start of year	-466		
25.00 Unobligated balance lapsing.....	996		
Budget authority.....	119,175	141,799	177,826
Budget authority:			
40.00 Appropriation.....	119,175	140,492	177,826
44.20 Supplemental for civilian pay raises.....		1,307	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	118,645	141,799	177,826
72.40 Obligated balance, start of year.....	53,334	54,409	65,672
74.40 Obligated balance, end of year.....	-54,409	-65,672	-80,366

77.00	Adjustments in expired accounts.....	-226		
90.00	Outlays, excluding pay raise supplemental.....	117,344	129,255	163,106
91.20	Outlays from civilian pay raise supplemental.....		1,281	26

This appropriation finances the Federal share of volunteer programs within the United States and its territories.

ACTION's 1980 request for all but the older American volunteer programs had been deferred from regular appropriation consideration at the time this budget was prepared. Enactment of the full appropriation is requested in Part III.

1. *Volunteers in service to America.*—The VISTA and the University Year for ACTION programs provide full-time volunteers to assist low-income communities working on problems of poverty. These programs will support about 5,700 years of voluntary service in 1981. Volunteers will concentrate their efforts in energy conservation, community services, health and nutrition, economic development, and housing. The National Center for Service Learning will continue to assist secondary and post-secondary schools to develop student service-learning programs.

2. *Older American volunteer programs.*—These programs provide opportunities for Americans, age 60 and over, to volunteer their services to the community by working with the emotionally disturbed, the mentally retarded and physically handicapped, the infirm, and the isolated elderly. In 1981, 4,860 volunteers in the Senior Companions Program will provide long term care services to about 17,500 frail elderly Americans. The retired senior volunteer program will support 275,000 part-time volunteers providing service in the areas of energy conservation, health, nutrition, community services, and knowledge and skills. The 17,470 foster grandparent volunteers will serve approximately 43,700 children. Emphasis will be placed on preventing institutionalization and returning children to the community.

3. *Urban volunteer programs.*—The urban volunteer programs consist of technical and management assistance, fixed income consumer counseling, helping hand, and the good neighbor fund, all targeted in complementary ways to stem and reverse the deterioration of neighborhoods in large urban areas. In 1981, these four programs will enroll about 54,400 volunteers in approximately 785 of the Nation's urban neighborhoods.

4. *Citizen participation and volunteer demonstration programs.*—These programs encourage the integration of volunteer services as ongoing activities at State and local levels, provide small community groups one-time mini-grants which provide the impetus to make their community projects viable, and various forms of Support Service Assistance to improve voluntary action.

5. *Program support.*—Costs of program direction and administration both at headquarters and at the region-

General and special funds—Continued

OPERATING EXPENSES, DOMESTIC PROGRAMS—Continued

al and State offices are financed by this activity. Agency-wide programs and support services are also included.

Object Classification (in thousands of dollars)			
Identification code 44-0103-0-1-506	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	9,579	10,623	11,612
11.3 Positions other than permanent.....	502	263	214
11.5 Other personnel compensation.....	32	47	42
11.8 Special personal services payments.....	18,263	19,880	28,231
Total personnel compensation.....	28,376	30,813	40,049
12.1 Personnel benefits: Civilian.....	1,642	1,810	2,131
21.0 Travel and transportation of persons.....	2,527	2,813	3,888
22.0 Transportation of things.....	64	88	183
23.1 Standard level user charges.....	924	1,045	1,048
23.2 Communications, utilities, and other rent....	383	388	478
24.0 Printing and reproduction.....	97	114	126
25.0 Other services.....	2,635	2,592	3,943
26.0 Supplies and materials.....	116	98	147
31.0 Equipment.....	87	7	55
41.0 Grants, subsidies, and contributions.....	71,937	91,637	112,169
93.0 Administrative expenses (share of agencywide costs—see separate schedule).....	9,857	10,394	13,559
Total direct obligations.....	118,645	141,799	177,826
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent position.....	35		
11.3 Positions other than permanent.....	75		
12.1 Personnel benefits: Civilian.....	7		
21.0 Travel and transportation of persons.....	6		
25.0 Other services.....	3		
26.0 Supplies and materials.....	1		
93.0 Administrative expenses (share of agencywide costs—see separate schedule).....	46	23	
Total reimbursable obligations.....	173	23	
99.0 Total obligations.....	118,818	141,822	177,826

Personnel Summary

Total number of permanent positions.....	456	456	501
Total compensable workyears.....	447	455	472
Full-time equivalent of other positions.....	(16)	(18)	(18)
Full-time equivalent of overtime and holiday hours.....	(3)	(3)	(3)
Average ES salary.....	\$46,168	\$50,113	\$50,113
Average GS grade.....	9.96	9.96	9.91
Average GS salary.....	\$22,543	\$23,463	\$23,463

ACTION AGENCY SUPPORT SERVICES COSTS (INFORMATION SCHEDULE)

Funded by:	[In thousands of dollars]			
	1979 actual	1980 estimate	1981 estimate	Increase/decrease
1. Operating expenses, domestic programs.....	9,857	10,394	13,599	3,165
2. Peace Corps.....	16,120	15,520	15,723	133
Total.....	25,977	25,984	29,282	3,298

Costs of ACTION's Agency Support services are financed jointly from the operating expenses, domestic programs, and Peace Corps appropriations, as the above table illustrates.

These costs includes expenses related to:
Recruitment of about 3,800 Peace Corps and 2,190

domestic volunteers, selection and placement of an additional 2,800 domestic volunteers, and agency communications activities; voluntary citizen participation assistance, liaison and coordination activities; agencywide planning, policy development, budgeting and evaluation; internal management functions, including legal, legislative, equal opportunity, internal audit and inspection, and the activities of the Agency Director's office; and administrative functions, including management analysis, procurement, accounting, data processing, personnel, staff training, and general administrative services.

Object Classification (in thousands of dollars)

Identification code 44-0103-0-1-506	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	13,541	14,454	14,822
11.3 Positions other than permanent.....	1,280	530	1,155
11.5 Other personnel compensation.....	219	163	237
Total personnel compensation.....	15,040	15,147	16,214
12.1 Personnel benefits: Civilian.....	1,359	1,384	1,525
13.0 Benefits for former personnel.....	180	180	180
21.0 Travel and transportation of persons.....	1,019	905	1,352
22.0 Transportation of things.....	48	21	31
23.1 Standard level user charges.....	1,273	1,383	1,383
23.2 Communications, utilities, and other rent....	3,210	3,120	3,922
24.0 Printing and reproduction.....	519	508	629
25.0 Other services.....	2,938	3,055	3,689
26.0 Supplies and materials.....	251	204	235
31.0 Equipment.....	140	77	122
93.0 Administrative expenses included in schedule of funds as a whole.....	-25,977	-25,984	-29,282
Total direct obligations.....			
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	112	21	
12.1 Personnel benefits: Civilian.....	9	2	
25.0 Other services.....	1		
93.0 Administrative expenses (included in schedule of funds as a whole.....	-122	-23	
Total reimbursable obligations.....			
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	681	673	679
Total compensable workyears.....	772	684	743
Full-time equivalent of other positions.....	(98)	(40)	(84)
Full-time equivalent of overtime and holiday hours.....	(3)	(3)	(3)
Average ES salary.....	\$47,341	\$49,890	\$49,890
Average GS grade.....	9.01	9.00	9.01
Average GS salary.....	\$19,997	\$21,611	\$21,853
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158) (as amended Public Law 88-426):			
Foreign Service Reserve.....	4.0	4.0	4.0
Foreign Service Staff.....	6.2	6.2	6.2
Average salary, grades established by the Foreign Services Act of 1946, as amended (22 U.S.C. 801-1158) (as amended Public Law 88-426):			
Foreign Service Reserve.....	\$32,175	\$34,772	\$35,119
Foreign Service Staff.....	\$16,302	\$17,618	\$17,794

Trust Funds**DONATIONS AND CONTRIBUTIONS, DOMESTIC PROGRAMS****Program and Financing (in thousands of dollars)**

Identification code	44-8986-0-7-506	180 est.	1980 est.	1981 est.
Program by activities:				
10.00	Total obligations (object class 26.0).....		2	2
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite).....		2	2
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		2	2
90.00	Outlays.....		2	2

Miscellaneous contributed funds received by gift, devise, bequest are used in furtherance of the Domestic Volunteer Service of 1973 (87 Stat. 394) as authorized by 42 U.S.C., 5042(5).

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Administrative Conference of the United States, established by the Administrative Conference Act, as amended (5 U.S.C. 571 et seq.), **[\$1,079,000] \$1,132,000.** (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	95-1700-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:				
	Studies to improve administrative procedure (program costs, funded) ¹	1,003	1,077	1,082
	Change in selected resources (undelivered orders).....	46	50	50
10.00	Total obligations.....	1,049	1,127	1,132
Financing:				
25.00	Unobligated balance lapsing.....	13		
	Budget authority.....	1,062	1,127	1,132
Budget authority:				
40.00	Appropriation.....	1,062	1,079	1,132
44.20	Supplemental for civilian pay raises.....		48	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,049	1,127	1,132
72.40	Obligated balance, start of year.....	246	326	347
74.40	Obligated balance, end of year.....	-326	-347	-364
77.00	Adjustments in expired accounts.....	8		
90.00	Outlays, excluding pay raise supplemental.....	977	1,062	1,111
91.20	Outlays from civilian pay raise supplemental.....		44	4

¹ Includes capital investment as follows: 1979, \$24 thousand; 1980, \$4 thousand; 1981, \$4 thousand.

The Conference assists the President, the Congress, the administrative agencies, and executive departments in improving existing administrative procedure, including achievement of needed regulatory reform. It is responsible for conducting studies of the efficiency, adequacy, and fairness of present procedures by which the Federal administrative agencies and executive departments determine the rights, privileges, and obligations

of private persons. On the basis of such studies the Conference issues formal recommendations for improvements and then encourages implementation of the recommendations through appropriate agency, congressional, or judicial action.

In addition to its research activities, the Conference also arranges for the interchange among administrative agencies of information useful in improving administrative procedures; collects, tabulates, analyzes, and publishes statistics from administrative agencies to identify and correct delays and other problems in the administrative process; and, on an ongoing basis, furnishes assistance and advice on matters of administrative procedure to the agencies, Congress, and others.

Object Classification (in thousands of dollars)

Identification code	95-1700-0-1-751	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	486	605	615
11.3	Positions other than permanent.....	83	38	40
11.5	Other personnel compensation.....	4	15	15
	Total personnel compensation.....	573	658	670
12.1	Personnel benefits: Civilian.....	48	60	61
21.0	Travel and transportation of persons.....	36	54	54
23.1	Standard level user charges.....	57	57	57
23.2	Communications, utilities, and other rent....	55	63	63
24.0	Printing and reproduction.....	20	38	38
25.0	Other services.....	220	166	158
26.0	Supplies and materials.....	16	27	27
31.0	Equipment.....	24	4	4
99.0	Total obligations.....	1,049	1,127	1,132

Personnel Summary

Total number of permanent positions.....	20	20	20
Total compensable workyears.....	22	22	22
Full-time equivalent of other positions.....	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,100	\$50,100
Average GS grade.....	10.18	10.62	10.68
Average GS salary.....	\$22,000	\$24,625	\$25,250

ADVISORY COMMITTEE ON FEDERAL PAY**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Advisory Committee on Federal Pay, established by 5 U.S.C. 5306, **[\$232,000] \$192,000.** (*Independent Agencies Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	95-1800-0-1-805	1979 actual	1980 est.	1981 est.
Program by activities:				
	Reviews and makes recommendations on Federal pay comparability (program costs, funded) ¹	97	230	190
	Change in selected resources (undelivered orders).....	4	2	2
10.00	Total obligations.....	101	232	192
Financing:				
25.00	Unobligated balance lapsing.....	131		
40.00	Budget authority (appropriation) ..	232	232	192

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	95-1800-0-1-805	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	101	232	192
72.40	Obligated balance, start of year	15	16	18
74.40	Obligated balance, end of year	-16	-18	-20
77.00	Adjustments in expired accounts	-1		
90.00	Outlays	99	230	190

¹ Includes capital investment as follows: 1980, \$2 thousand; 1981, \$2 thousand.

The Advisory Committee on Federal Pay was appointed in accordance with the Federal Pay Comparability Act of 1970. The Committee assists the President in carrying out the policy of comparability in pay between major Federal statutory pay systems and private enterprise. The Committee reviews the annual report of the President's pay agent and considers the recommendations of representatives of Federal employees and other officials of the Federal Government. The Committee then prepares for the President an independent report with its findings and recommendations.

The Committee meets jointly throughout the year with the President's pay agent and the Federal Employees Pay Council in an attempt to reach early resolution of issues between them. It provides advisory opinions on unresolved issues.

Object Classification (in thousands of dollars)

Identification code	95-1800-0-1-805	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	27	78	81
11.3	Positions other than permanent	8	14	15
	Total personnel compensation	35	92	96
12.1	Personnel benefits: Civilian	3	9	9
21.0	Travel and transportation of persons	4	8	8
23.1	Standard level user charges	14	14	14
23.2	Communications, utilities, and other rent ...	2	4	4
24.0	Printing and reproduction	3	3	3
25.0	Other services	40	97	53
26.0	Supplies and materials		3	3
31.0	Equipment		2	2
99.0	Total obligations	101	232	192

Personnel Summary

Total number of permanent positions	3	3	3
Total compensable workyears	1	4	4
Full-time equivalent of other positions	(0)	(1)	(1)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	10.67	10.67	10.67
Average GS salary	\$23,901	\$26,396	\$26,987

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing an Advisory Council on Historic Preservation, Public Law 94-422, [\$1,350,000] \$1,625,000 [: Provided, That none of these funds shall be available for the compensation of Executive Level V or higher positions]. (Public

Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	95-2300-0-1-303	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program—Administration (total costs)				
		1,194	1,390	1,625
Reimbursable program				
		160	150	150
Total program costs, funded ¹				
		1,354	1,540	1,775
Change in selected resources (undelivered orders)				
		1		
10.00	Total obligations	1,355	1,540	1,775
Financing:				
11.00	Offsetting collections from: Federal funds ...	-160	-150	-150
25.00	Unobligated balance lapsing	9		
Budget authority				
		1,204	1,390	1,625
Budget authority:				
40.00	Appropriation	1,204	1,350	1,625
44.20	Supplemental for civilian pay raises		40	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,195	1,390	1,625
72.40	Obligated balance, start of year	289	233	273
74.40	Obligated balance, end of year	-233	-273	-323
77.00	Adjustments in expired accounts	-38		
90.00	Outlays, excluding pay raise supplemental	1,212	1,310	1,575
91.20	Outlays from civilian pay raise supplemental		40	

¹ Includes capital investment as follows: 1979, \$20 thousand; 1980, \$24 thousand; 1981, \$29 thousand.

The Council provides independent advice to the President and the Congress relating to the national historic preservation program and protects significant historic properties threatened by Federal undertakings.

Object Classification (in thousands of dollars)

Identification code	95-2300-0-1-303	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	571	574	656
11.3	Positions other than permanent	199	335	354
11.5	Other personnel compensation	6	8	10
	Total personnel compensation	776	917	1,020
12.1	Personnel benefits: Civilian	61	75	85
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	77	100	100
22.0	Transportation of things		10	10
23.1	Standard level user charges	58	77	87
23.2	Communications, utilities, and other rent ...	43	31	33
24.0	Printing and reproduction	51	59	66
25.0	Other services	100	85	180
26.0	Supplies and materials	8	15	18
31.0	Equipment	20	21	26
	Total direct obligations	1,195	1,390	1,625
Reimbursable obligations:				
11.3	Personnel compensation: Positions other than permanent	122	85	85
12.1	Personnel benefits: Civilian	7	4	4
21.0	Travel and transportation of persons	15	20	20
23.2	Communications, utilities, and other rent ...	3	5	5
25.0	Other services	13	30	30
26.0	Supplies and materials		3	3
31.0	Equipment		3	3
	Total reimbursable obligations	160	150	150

99.0	Total obligations.....	1,355	1,540	1,775
Personnel Summary				
Direct:				
	Total number of permanent positions.....	24	25	25
	Total compensable workyears.....	38	41	45
	Full-time equivalent of other positions.....	(15)	(22)	(25)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average ES salary.....	\$47,500	\$50,112	\$50,112
	Average GS grade.....	11.04	11.21	11.21
	Average GS salary.....	\$21,637	\$21,833	\$25,250
Reimbursable:				
	Total number of permanent positions.....	0	0	0
	Total compensable workyears.....	5	4	4
	Full-time equivalent of other positions.....	(6)	(4)	(4)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	10.33	9.0	9.0
	Average GS salary.....	\$20,333	\$21,250	\$21,250

Budget authority:				
40.00	Appropriation.....	7,425	7,603	9,003
44.10	Supplemental for wage-board pay raises.....		550	
44.20	Supplemental for civilian pay raises.....		36	
44.30	Supplemental for military pay raises.....		11	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,415	8,510	9,003
72.40	Obligated balance, start of year.....	1,369	1,505	1,853
74.40	Obligated balance, end of year.....	-1,505	-1,853	-1,925
77.00	Adjustments in expired accounts.....	-16		
90.00	Outlays, excluding pay raise supplemental.....	7,263	7,591	8,905
91.10	Outlays for wage-board pay raise supplemental.....		525	25
91.20	Outlays for civilian pay raise supplemental.....		35	1
91.30	Outlays for military pay raise supplemental.....		11	

* Includes capital investment as follows: 1979, \$562 thousand; 1980, \$220 thousand; 1981, \$501 thousand.

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (four) one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries when required by law of such countries; \$7,603,000, of which \$40,000 shall remain available until expended] \$9,003,000: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the Armed Forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *Provided further*, That the Commission shall reimburse other Government agencies, including the Armed Forces, for salary, pay, and allowances of personnel assigned to it. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	74-0100-0-1-705	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Administration and U.S. memorials.....	663	719	380
	2. European memorials and cemeteries.....	5,224	6,137	6,743
	3. Mediterranean memorials and cemeteries.....	925	1,117	1,329
	4. Asian memorials and cemeteries.....	329	327	362
	5. Latin memorials and cemeteries.....	37	210	189
	Total program costs, funded ¹	7,178	8,510	9,003
	Change in selected resources (undelivered orders).....	237		
10.00	Total obligations.....	7,415	8,510	9,003
Financing:				
21.40	Unobligated balance available, start of year.....	-300	-310	
24.40	Unobligated balance available, end of year..	310		
	Budget authority.....	7,425	8,200	9,003

The American Battle Monuments Commission is responsible for the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since April 6, 1917, controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries, and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries.

Altogether, the Commission maintains on foreign soil 24 military cemetery memorials; 12 monuments and memorials not a part of the cemeteries; and 2 bronze tablets. In addition, the Commission maintains three large memorials on U.S. soil.

On October 1, 1979, the Commission assumed responsibility for the Corozal American Cemetery, Republic of Panama, in accordance with the Senate reservation to the 1977 Panama Canal Treaty.

In 1980, the Commission will initiate construction of a memorial at Utah Beach to the Americans who died there during the Normandy invasion.

Object Classification (in thousands of dollars)

Identification code	74-0100-0-1-705	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	3,976	4,537	4,747
11.3	Positions other than permanent.....	63	63	64
11.5	Other personnel compensation.....	26	29	30
11.8	Special personal services payments.....	300	447	463
	Total personnel compensation.....	4,365	5,076	5,304
12.1	Personnel benefits: Civilian.....	1,400	1,571	1,647
13.0	Benefits for former personnel.....	36	92	228
21.0	Travel and transportation of persons.....	54	88	82
22.0	Transportation of things.....	93	46	97
23.2	Communications, utilities, and other rent.....	247	277	307
24.0	Printing and reproduction.....	16	18	18
25.0	Other services.....	533	674	459
26.0	Supplies and materials.....	316	472	589
31.0	Equipment.....	118	196	272
	Total costs, funded.....	7,178	8,510	9,003
94.0	Change in selected resources.....	237		
99.0	Total obligations.....	7,415	8,510	9,003

Personnel Summary

Total number of permanent positions.....	375	384	384
Total compensable workyears.....	381	390	390

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Full-time equivalent of other positions.....	(6)	(6)	(6)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average GS grade.....	8.01	8.06	8.06
Average GS salary.....	\$17,288	\$17,935	\$18,020
Average salary of ungraded positions	\$9,662	\$11,208	\$11,674

Trust Funds

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code 74-8569-0-7-705	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Purchase of flowers.....	23	20	20
2. Repair of non-Federal war memorials	2	5	8
10.00 Total obligations.....	25	25	28
Financing:			
21.40 Unobligated balance available, start of year	-20	-25	-25
24.40 Unobligated balance available, end of year..	25	25	25
60.00 Budget authority (appropriation) (permanent, indefinite)	30	25	28
Relation of obligations to outlays:			
71.00 Obligations incurred, net	25	25	28
72.40 Obligated balance, start of year	2	1	1
74.40 Obligated balance, end of year.....	-1	-1	-1
90.00 Outlays.....	27	25	28

1. *Purchase of flowers.*—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

2. *Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

Object Classification (in thousands of dollars)

Identification code 74-8569-0-7-705	1979 actual	1980 est.	1981 est.
25.0 Other services.....	2	5	8
26.0 Supplies and materials	23	20	20
99.0 Total obligations.....	25	25	28

ARMS CONTROL AND DISARMAMENT AGENCY

Federal Funds

General and special funds:

ARMS CONTROL AND DISARMAMENT ACTIVITIES

For necessary expenses, not otherwise provided for, for arms control and disarmament activities, including not to exceed **[\$16,500]** \$17,000 for official reception and representation expenses, authorized by the Act of September 26, 1961, as amended (22 U.S.C. 2551 et seq.), **[\$18,270,000]** \$20,034,000. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 94-0100-0-1-153	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Program operation.....	13,925	14,905	16,161
2. External research	3,540	3,725	3,873
Total direct program	17,465	18,630	20,034
Reimbursable program.....	213	225	225
10.00 Total obligations.....	17,678	18,855	20,259
Financing:			
11.00 Offsetting collections from: Federal funds ...	-213	-225	-225
25.00 Unobligated balance lapsing	255		
Budget authority.....	17,720	18,630	20,034
Budget authority:			
40.00 Appropriation	17,720	18,270	20,034
44.20 Supplemental for civilian pay raises		360	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	17,465	18,630	20,034
72.40 Obligated balance, start of year	5,429	8,182	9,792
74.40 Obligated balance, end of year.....	-8,182	-9,792	-11,371
77.00 Adjustments in expired accounts.....	-59		
90.00 Outlays, excluding pay raise supplemental	14,653	16,670	18,445
91.20 Outlays from civilian pay raise supplemental		350	10

The Agency advises the President and the Secretary of State on arms control and disarmament activities and participates in negotiations with other countries seeking international agreements to control, reduce, or eliminate arms. Among the activities to which ACDA resources will be devoted in 1981 are support of arms control negotiations with the Soviet Union, support of the nuclear safeguards program of the International Atomic Energy Agency, external research relating to the development of alternative nuclear fuel cycles, and activities relating to arms transfer reviews and the preparation of arms control impact analyses of weapons systems.

The Agency's external research in these areas is conducted through contracts with nongovernmental research organizations and reimbursable agreements with other U.S. Government agencies.

Object Classification (in thousands of dollars)

Identification code 94-0100-0-1-153	1979 actual	1980 est.	1981 est.
ARMS CONTROL AND DISARMAMENT AGENCY			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	5,467	5,607	5,882
11.3 Positions other than permanent.....	619	665	864
11.5 Other personnel compensation	90	95	100
11.8 Special personal services payments	1,826	1,925	2,072
Total personnel compensation.....	8,002	8,292	8,918
12.1 Personnel benefits: Civilian.....	521	553	575
21.0 Travel and transportation of persons.....	984	1,015	1,384
22.0 Transportation of things.....	35	11	19
23.1 Standard level user charges	419	450	470
23.2 Communications, utilities, and other rent....	228	238	264
24.0 Printing and reproduction.....	6	15	25
25.0 Other services	5,697	6,308	6,485
26.0 Supplies and materials	58	60	70
31.0 Equipment	143	150	160
Total direct obligations.....	16,093	17,092	18,370

Reimbursable obligations:				
25.0	Other services	213	225	225
	Total obligations, Arms Control and Disarmament Agency	16,306	17,317	18,595
ALLOCATION TO DEPARTMENT OF STATE				
Personnel compensation:				
11.1	Permanent positions.....	50	50	54
11.3	Positions other than permanent.....	18	22	24
11.8	Special personal services payments.....	12	13	14
	Total personnel compensation.....	80	85	92
12.1	Personnel benefits: Civilian.....	23	24	25
21.0	Travel and transportation of persons.....	67	83	98
22.0	Transportation of things.....	1	1	1
23.2	Communications, utilities, and other rent....	922	999	1,078
25.0	Other services.....	226	290	312
26.0	Supplies and materials.....	27	30	32
31.0	Equipment.....	26	26	26
	Total obligations, Department of State.....	1,372	1,538	1,664
99.0	Total obligations.....	17,678	18,855	20,259

Personnel Summary

Total number of permanent positions.....	199	199	201
Total compensable workyears.....	226	226	228
Full-time equivalent of other positions.....	(27)	(27)	(27)
Full-time equivalent of overtime and holiday hours.....	(4)	(4)	(4)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.85	9.88	9.90
Average GS salary.....	\$22,212	\$22,520	\$22,810
Average salary, grades established by act of September 16, 1961 (22 U.S.C. 2551 et seq.).....	\$47,500	\$50,112	\$50,112
Average salary, grades established by the Director, U.S. Arms Control and Disarmament Agency.....	\$47,500	\$49,834	\$49,834

BOARD FOR INTERNATIONAL BROADCASTING

Federal Funds

General and special funds:

GRANTS AND EXPENSES*

*See Part III for additional information.

For expenses of the Board for International Broadcasting, including grants to RFE/RL, Inc., **[\$84,470,000]** **\$103,835,000**, of which **[\$3,250,000]** **\$5,000,000**, to remain available until expended, shall be available only for fluctuations in foreign currency exchange rates in accordance with the provisions of section 8 of the Board for International Broadcasting Act of 1973, as amended, and of which **\$4,500,000** shall be available only for the purpose of transferring RFE/RL positions to the United States in accordance with recommendations of the Board for International Broadcasting: Provided, That not to exceed \$52,000 shall be available for official reception and representation expenses. (22 U.S.C. 2871 et seq.; Board for International Broadcasting Act of 1973 (P.L. 93-129); 93 Stat. 416; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 95-1145-0-1-154	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Administrative expenses.....	4,987	790	813
2. Grants for private broadcasting activities.....	84,992	83,680	98,022
10.00 Total obligations ¹	89,979	84,470	98,835
Financing:			
21.40 Unobligated balance available, start of year	-2,979		

24.40	Unobligated balance available, end of year.....			5,000
40.00	Budget authority (appropriation) ..	87,000	84,470	103,835
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	89,979	84,470	98,835
72.40	Obligated balance, start of year.....	7,980	15,267	2,453
74.40	Obligated balance, end of year.....	-15,267	-2,453	
90.00	Outlays.....	82,692	97,284	101,288

¹ Includes capital investment as follows: 1979, \$4,204 thousand; 1980, \$0; 1981, \$0.

The Board for International Broadcasting oversees the operations of RFE/RL, Inc. (Radio Free Europe and Radio Liberty), which broadcasts in 21 languages of Eastern Europe and the U.S.S.R. A major modernization of RFE/RL transmitter facilities, recommended by the President in 1977, will be virtually completed in 1981. Increases in the grant level to RFE/RL reflect the new facilities as well as higher dollar costs of operations in the Federal Republic of Germany.

The sum of \$4.5 million has been provided to reduce by \$3 million the annual level of RFE/RL personnel costs by selective transfers of personnel from the Federal Republic of Germany to the United States and a limited reduction in force, as recommended by the Board's report to the Congress.

Object Classification (in thousands of dollars)

Identification code 95-1145-0-1-154	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1	Permanent positions.....	299	324	326
11.3	Positions other than permanent.....	51	54	71
	Total personnel compensation.....	350	378	397
12.1	Personnel benefits: Civilian.....	41	36	38
21.0	Travel and transportation of persons.....	64	56	62
23.1	Standard level user charges.....	23	26	32
23.2	Communications, utilities, and other rent....	44	38	50
24.0	Printing and reproduction.....	13	12	14
25.0	Other services.....	242	239	212
26.0	Supplies and materials.....	6	5	8
31.0	Equipment.....	4,204		
41.0	Grants, subsidies, and contributions.....	84,992	83,680	98,022
99.0	Total obligations.....	89,979	84,470	98,835

Personnel Summary

Total number of permanent positions.....	9	9	9
Total compensable workyears.....	10	11	11
Full-time equivalent of other positions.....	(1)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,113	\$50,113
Average GS grade.....	8.75	8.75	9.00
Average GS salary.....	\$17,644	\$19,023	\$19,353

CENTRAL INTELLIGENCE AGENCY

Federal Funds

General and special funds:

PAYMENT TO THE CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY FUND

For payment to the Central Intelligence Agency Retirement and Disability Fund, to maintain proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System; **[\$51,600,000]** **\$55,300,000**. (50 U.S.C. App. 403 note; Department of Defense Appropriation Act, 1980.)

General and special funds—Continued

PAYMENT TO THE CENTRAL INTELLIGENCE AGENCY RETIREMENT AND
DISABILITY FUND—Continued
Program and Financing (in thousands of dollars)

Identification code 56-3400-0-1-054	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Government contributions to the fund (costs—obligations)	43,500	51,600	55,300
Financing:			
40.00 Budget authority (appropriation)	43,500	51,600	55,300
Relation of obligations to outlays:			
71.00 Obligations incurred, net	43,500	51,600	55,300
90.00 Outlays	43,500	51,600	55,300

This appropriation provides for payment to the fund: (a) for increasing shares of interest on the unfunded liability and annuity disbursements attributable to military service; (b) for the amount of normal cost not met by the sum of statutory employee/employer contributions; and (c) for financing, in 30 equal installments, the unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The request for 1981 includes the fourth installment for the unfunded liability created by liberalized benefits authorized by Public Law 94-522; the appropriate annual installments for salary increases authorized in prior years; and the first installment for salary increases effective in October 1979.

Object Classification (in thousands of dollars)

Identification code 56-3400-0-1-054	1979 actual	1980 est.	1981 est.
12.1 Personnel benefits: Civilian	37,800	44,300	47,000
13.0 Benefits for former personnel	5,700	7,300	8,300
99.0 Total obligations	43,500	51,600	55,300

CIVIL AERONAUTICS BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Civil Aeronautics Board, including hire of aircraft; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); and not to exceed \$5,000 for official reception and representation expenses, **[\$28,287,000]** \$28,829,000. (Federal Aviation Act of 1958, as amended; the Airline Deregulation Act of 1978; Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 70-1226-0-1-402	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Domestic competition, operating authority and pricing	9,217	7,914	6,531
2. Community assistance, small community air service and subsidy	3,780	5,208	6,331
3. International negotiations, operating authority, and pricing	5,072	6,191	6,380
4. Consumer protection, assistance and information	3,647	4,121	4,035
5. Economic analysis and regulatory information	5,688	6,240	5,552
Total direct program	27,404	29,674	28,829

Reimbursable programs	94	100	.....
Total program costs, funded ¹	27,498	29,774	28,829
Change in selected resources (undelivered orders)	105	.....	.....
10.00 Total obligations	27,603	29,774	28,829
Financing:			
11.00 Offsetting collections from: Federal funds	-94	-100	.....
25.00 Unobligated balance lapsing	185	.....	.....
Budget authority	27,694	29,674	28,829
Budget authority:			
40.00 Appropriation	27,694	28,287	28,829
44.20 Supplemental for civilian pay raises .....	.....	1,348	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	27,509	29,674	28,829
72.40 Obligated balance, start of year	1,585	1,830	1,889
74.40 Obligated balance, end of year	-1,830	-1,889	-1,860
77.00 Adjustments in expired accounts	-152	.....	.....
90.00 Outlays, excluding pay raise supplemental	27,112	28,267	28,819
91.20 Outlays from civilian pay raise supplemental .....	.....	1,348	39

¹ Includes capital investment as follows: 1979, \$306 thousand; 1980, \$162 thousand; and 1981, \$162 thousand.

The Board regulates the economic aspects of domestic and international air carrier operations. In 1981 the Board will emphasize actions designed to move commercial air transportation toward a system governed primarily by competitive market forces. Congress through passage of the Airline Deregulation Act of 1978 on October 24, 1978, has ratified and further defined the Board's efforts to deregulate the air transportation industry.

1. *Domestic competition, operating authority and pricing.*—This program involves the following basic activities: scheduled service, charter and special services, pricing and tariffs, and competition maintenance.

2. *Community assistance, small community air service and subsidy.*—This program consists of three basic activities: community assistance, small community air service, and the provision of subsidy to communities. In 1981 this program will increase efforts to assist communities to obtain and/or maintain adequate air services by relying primarily on increased competition.

3. *International negotiations, operating authority, and pricing.*—This program includes three basic activities: negotiations and consultations, operating authority, and pricing. In 1981 this program will seek to support U.S. policy by providing the greatest possible benefits to the consumer through the maintenance and extension of competition in international air transportation.

4. *Consumer protection, assistance and information.*—This program involves three primary activities: consumer protection, consumer complaints, and consumer information and education.

5. *Economic analysis and regulatory information.*—This program covers two activities: economic analysis and regulatory information. In 1981 this program will provide the Board with a basic analytical capability to evaluate its procompetitive economic policies and decisions.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
1. Domestic competition, operating authority and pricing:			
a. Section 401 case completion	207	186	155
b. Antitrust investigations	26	35	40
c. Tariff filings processed	101,985	107,084	112,438
d. Fare and rate cases	10	8	3
2. Community Assistance and Subsidy:			
a. Direct community assistance and self-help meetings	500	1,000	1,200
b. Determine essential air service levels, process appeals, and effect modification	10	50	50
c. Develop criteria and review points for 419 eligibility		60	60
d. Section 419 individual subsidy rates		144	144
e. Adjustments to Section 406 subsidy class rates	57	126	128
f. Initial and continuing fitness evaluations	70	165	210
3. International negotiations, operating authority and pricing:			
a. Bilateral negotiations and consultations	49	40	42
b. Foreign carrier applications	45	52	60
c. Tariff filings reviewed	855	1,000	1,200
4. Consumer protection, assistance and information:			
a. Consumer protection cases	60	80	80
b. Consumer complaints	31,500	41,000	45,000
5. Economic analysis and regulatory information:			
a. Studies completed	21	21	19
b. Inquiries serviced	3,259	3,433	3,744

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
70-1226-0-1-402			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	19,245	20,711	19,797
11.3 Positions other than permanent	476	412	397
11.5 Other personnel compensation	130	123	257
11.8 Special personal services payments	65	53	53
Total personnel compensation	19,916	21,299	20,504
12.1 Personnel benefits: Civilian	1,822	1,931	1,857
21.0 Travel and transportation of persons	566	510	538
22.0 Transportation of things	23	12	12
23.1 Standard level user charges	1,307	1,329	1,341
23.2 Communications, utilities, and other rent	1,437	1,845	1,776
24.0 Printing and reproduction	560	705	576
25.0 Other services	1,067	1,483	1,624
26.0 Supplies and materials	402	398	439
31.0 Equipment	306	162	162
Total direct costs, funded	27,404	29,674	28,829
94.0 Change in selected resources	105		
Total direct obligations	27,509	29,674	28,829
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions	36	46	
12.1 Personnel benefits: Civilian	3	4	
21.0 Travel and transportation of persons	3		
25.0 Other services	52	50	
Total reimbursable obligations	94	100	
99.0 Total obligations	27,603	29,774	28,829

Personnel Summary

Direct:			
Total number of permanent positions	799	743	690
Total compensable workyears	804.4	785.0	744.9
Full-time equivalent of other positions	(29.5)	(21.9)	(21.7)

Full-time equivalent of overtime and holiday hours	(5.8)	(3.9)	(3.9)
Average ES salary	\$47,008	\$49,729	\$49,729
Average GS grade	10.37	10.46	10.46
Average GS salary	\$23,928	\$26,067	\$26,568
Average salary of ungraded positions	\$23,335	\$25,258	\$25,342
Reimbursable:			
Total number of permanent positions	12	2	0
Total compensable workyears	0.8	0.8	0
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average GS grade	15.40	15.40	
Average GS salary	\$44,868	\$47,336	

PAYMENTS TO AIR CARRIERS*

*See Part III for additional information.

For payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section 406 and section 419 of the Federal Aviation Act of 1958, as amended, and the Airline Deregulation Act of 1978, as is payable by the Board, **[\$76,100,000]** \$86,300,000 to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
70-1236-0-1-402			
Program by activities:			
Section 406 subsidy:			
a. Local service operations	59,208	52,000	58,200
b. Regional carrier operations	5,770	5,000	7,300
c. Alaska operations	3,916	5,000	7,400
d. Adjustment of prior year subsidy	3,249	7,616	
Subtotal	72,143	69,616	72,900
Section 419 subsidy:			
a. Essential air service	507	7,000	13,400
Subtotal	507	7,000	13,400
10.00 Total obligations (object class 41.0) ..	72,650	76,616	86,300
Financing:			
21.40 Unobligated balance available, start of year ..	-266	-516	
24.40 Unobligated balance available, end of year ..	516		
40.00 Budget authority (appropriation) ..	72,900	76,100	86,300
Relation of obligations to outlays:			
71.00 Obligations incurred, net	72,650	76,616	86,300
72.40 Obligated balance, start of year	5,775	6,091	6,300
74.40 Obligated balance, end of year	-6,091	-6,300	-7,200
90.00 Outlays	72,334	76,407	85,400

The Civil Aeronautics Board fixes rates of subsidy compensation under section 406 of the Federal Aviation Act of 1958, as amended, to promote the development of air transportation required for the commerce of the United States, the Postal Service, and the national defense.

The Airline Deregulation Act of 1978, through its addition of section 419 to the Federal Aviation Act of 1958, has given the Board responsibility for administering a second subsidy program. This new authority requires that the Board guarantee, with subsidy if necessary, a minimum level of service to every community certificated as of October 24, 1978. Currently, the Board is determining the essential air service needs of 555 U.S. communities that were served by one or no carrier on the date the act was signed. In addition, other com-

General and special funds—Continued
PAYMENTS TO AIR CARRIERS—Continued

munities may be designated eligible if the Board so decides.

COMMISSION OF FINE ARTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), **[\$268,000]** **\$294,000**. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-2600-0-1-451			
Program by activities:			
Administration (total program costs, funded).....	229	275	294
Change in selected resources.....	-3		
10.00 Total obligations.....	226	275	294
Financing			
25.00 Unobligated balance lapsing.....	37		
40.00 Budget authority (appropriation) ..	263	268	294
44.20 Supplemental for civilian pay raises.....		7	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	226	275	294
72.40 Obligated balance, start of year.....	67	71	71
74.40 Obligated balance, end of year.....	-71	-71	-73
90.00 Outlays, excluding pay raise supplemental.....	222	268	292
91.20 Outlays from civilian pay raise supplemental.....		7	

The Commission advises the President, Congress, and department heads on matters of architecture, sculpture, painting, and other fine arts.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-2600-0-1-451			
Personnel compensation:			
11.1 Permanent positions.....	144	177	184
11.3 Positions other than permanent.....	2	2	4
Total personnel compensation.....	146	179	188
12.1 Personnel benefits: Civilian.....	13	17	17
21.0 Travel and transportation of persons.....	7	9	7
23.1 Standard level user charges.....	16	22	26
23.2 Communications, utilities, and other rent....	12	14	16
24.0 Printing and reproduction.....	7	4	6
25.0 Other services.....	22	26	29
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	1	1	2
99.0 Total obligations.....	226	275	294

Personnel Summary

Total number of permanent positions.....	7	7	7
Total compensable workyears.....	7	7	7
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112

Average GS grade.....	9.33	9.33	9.33
Average GS salary.....	\$19,401	\$20,759	\$20,759

COMMISSION ON CIVIL RIGHTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Commission on Civil Rights, including hire of passenger motor vehicles, **[\$11,230,000]** **\$12,143,000**. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-1900-0-1-751			
Program by activities:			
1. Reports, studies and program monitoring.....	1,939	2,118	2,200
2. Hearings, legal analysis, and legal services.....	1,466	1,600	1,653
3. Field operations.....	3,967	4,280	4,436
4. Publications preparation and dissemination.....	1,078	1,124	1,160
5. Federal program evaluation.....	849	915	954
6. Liaison and information dissemination....	1,198	1,251	1,295
7. Clearinghouse library.....	352	431	445
10.00 Total program costs, funded—obligations ¹	10,849	11,719	12,143
Financing:			
25.00 Unobligated balance lapsing.....	3		
Budget authority.....	10,852	11,719	12,143
Budget authority:			
40.00 Appropriation.....	10,852	11,230	12,143
44.20 Supplemental for civilian pay raises.....		489	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	10,849	11,719	12,143
72.40 Obligated balance, start of year.....	1,393	2,080	2,314
74.40 Obligated balance, end of year.....	-2,080	-2,314	-2,548
77.00 Adjustments in expired accounts.....	95		
90.00 Outlays, excluding pay raise supplemental.....	10,257	11,005	11,900
91.20 Outlays from civilian pay raise supplemental.....		480	9

¹ Includes capital investment as follows: 1979, \$70 thousand; 1980, \$48 thousand; 1981, \$48 thousand.

1. Reports, studies and program monitoring.—Studies concerning areas in which there may be denials of civil rights are conducted, and reports are issued with recommendations to the President and the Congress. Civil rights issues are examined, and clearinghouse reports, monographs, and statements are prepared.

	1979	1980	1981
Reports and studies:			
Completed.....	1	6	5
In process.....	8	4	5
Monitoring reports, working papers, and statements	6	27	33

2. Hearings, legal analysis, and legal services.—Hearings are conducted by the Commissioners to investigate and obtain information about denials of civil rights. Legal analysis is undertaken and reports are issued with recommendations to the President and the Congress. Legal services are provided to Commissioners and staff.

	1979	1980	1981
Hearings	7	3	3
Hearing days.....	11	8	7
Publications.....	8	14	10

3. *Field operations.*—Regional office staff and State Advisory Committees hold conferences and open meetings to gather information and issue reports that provide information about civil rights problems. Programs to disseminate Commission recommendations and suggest solutions to civil rights problems are conducted.

	1979	1980	1981
State advisory committee meetings and activities	406	499	525
Reports and monographs	18	20	22

4. *Publications preparation and dissemination.*—Commission publications are edited, illustrated, processed and prepared for printing. Publications are distributed to those who implement laws and policies, as well as to the general public.

	1979	1980	1981
Copies of publications distributed.....	465,000	490,000	530,000
Publications edited.....	60	50	60

5. *Federal program evaluation.*—Programs of Federal agencies are appraised for compliance with civil rights laws to determine whether their benefits reach all groups equitably. Complaints which allege discrimination are received from the public and referred to Federal agencies having jurisdiction to deal with these complaints.

	1979	1980	1981
Evaluation reports completed	1	0	0
Complaints processed.....	2,620	2,600	2,600
Monographs and papers.....	0	4	7

6. *Liaison and information dissemination.*—The Commission uses publications, films, and liaison with private groups, public groups, and the media to provide civil rights information to Government officials, organizations, and the public. The Commission maintains liaison with members and committees of the House and the Senate in order to provide interim reports, respond to requests for civil rights information, and obtain information reporting legislative developments which have civil rights implications.

	1979	1980	1981
Issues of Civil Rights Update published	12	12	12
Issues of Civil Rights Digest published.....	3	4	4
Issues of press report published.....	52	52	52
Consultants and conferences.....	3	3	2
Congressional testimony and comments.....	22	25	25

7. *Clearinghouse library.*—A library to support research, studies, hearings, and other Commission activities, and to provide information to the general public, is maintained.

	1979	1980	1981
Library volumes acquired	4,100	5,100	4,600
Bibliographies prepared.....	12	14	16

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-1900-0-1-751			
Personnel compensation:			
11.1 Permanent positions.....	6,290	7,111	7,199
11.3 Positions other than permanent.....	411	450	464
11.5 Other personnel compensation.....	50	81	81
Total personnel compensation.....	6,751	7,642	7,744
12.1 Personnel benefits: Civilian.....	589	669	677
21.0 Travel and transportation of persons.....	648	545	545
22.0 Transportation of things.....	23	25	25

23.1 Standard level user charges.....	586	622	903
23.2 Communications, utilities, and other rent....	604	631	631
24.0 Printing and reproduction.....	380	421	421
25.0 Other services.....	1,026	945	978
26.0 Supplies and materials.....	172	171	171
31.0 Equipment.....	70	48	48
99.0 Total obligations.....	10,849	11,719	12,143

Personnel Summary

Total number of permanent positions.....	279	285	285
Total compensable workyears.....	293	300	301
Full-time equivalent of other positions.....	(26)	(25)	(26)
Full-time equivalent of overtime and holiday hours.....	(2)	(3)	(3)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	10.32	10.38	10.45
Average GS salary.....	\$23,451	\$24,759	\$25,092
Average salary of ungraded positions.....	\$12,085	\$12,501	\$12,750

COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From the Blind and Other Severely Handicapped established by the Act of June 23, 1971, Public Law 92-28, including hire of passenger motor vehicles, [\$481,000] \$516,000. (Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-2000-0-1-505			
Program by activities:			
Select, price, and assign products and services of the blind and other severely handicapped for supply to the Government (total program costs, funded) ¹	347	495	516
Change in selected resources (undelivered orders).....	32		
10.00 Total obligations.....	379	495	516
Financing:			
25.00 Unobligated balance lapsing.....	62		
Budget authority.....	441	495	516
Budget authority:			
40.00 Appropriation.....	441	481	516
44.20 Supplemental for civilian pay raises.....		14	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	379	495	516
72.40 Obligated balance, start of year.....	49	77	77
74.40 Obligated balance, end of year.....	-77	-77	-77
77.00 Adjustments in expired accounts.....	1		
90.00 Outlays, excluding pay raise supplemental.....	352	481	516
91.20 Outlays from civilian pay raise supplemental.....		14	

¹ Includes capital investment as follows: 1979, \$10 thousand; 1980, \$3 thousand; 1981, \$3 thousand.

The Committee for Purchase from the Blind and Other Severely Handicapped was established by the Wagner-O'Day Act of 1938, as amended. Its primary objective is to increase the employment opportunities for the blind and other severely handicapped and, whenever possible, to prepare them to engage in normal competitive employment. In 1981, 31,000 blind and handicapped individuals are projected to be em-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

ployed in 215 producing workshops. The Committee determines which commodities and services are suitable for Government procurement from qualified nonprofit agencies serving the blind and other severely handicapped; publishes a procurement list of such commodities and services; determines the fair market price for commodities and services on the procurement list; and makes rules and regulations necessary to carry out the purposes of the act. The Committee proposes to have 1,340 items on its procurement list, for an estimated workshop sale of \$115 million to the Federal Government.

The Committee staff supervises the selection and assignment of new commodities and services, assists in establishing prices, reviews and adjusts these prices, verifies the qualifications of workshops, and monitors their performance.

Object Classification (in thousands of dollars)

Identification code	95-2000-0-1-505	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	224	304	314
11.3	Positions other than permanent.....	7	9	10
11.5	Other personnel compensation.....	1	1	1
11.8	Special personal services payments.....		6	6
	Total personnel compensation.....	232	320	331
12.1	Personnel benefits: Civilian.....	21	30	32
21.0	Travel and transportation of persons.....	9	28	28
23.1	Standard level user charges.....	24	24	34
23.2	Communications, utilities, and other rent....	15	16	16
24.0	Printing and reproduction.....	34	33	32
25.0	Other services.....	28	30	30
26.0	Supplies and materials.....	6	11	10
31.0	Equipment.....	10	3	3
99.0	Total obligations.....	379	495	516

Personnel Summary

Total number of permanent positions.....	10	12	12
Total compensable workyears.....	10	12	12
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	10.50	10.42	10.58
Average GS salary.....	\$23,135	\$25,607	\$26,177

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

General and special funds:

COMMODITY FUTURES TRADING COMMISSION

For necessary expenses to carry out the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1 et seq.) including the purchase and hire of passenger motor vehicles; the rental of space in the District of Columbia and elsewhere; and not to exceed \$75,000 for employment under 5 U.S.C. 3109, **[\$16,366,000] \$19,281,000** to be available as authorized by law: *Provided*, That not to exceed \$1,000 shall be available for official reception and representation expenses. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	95-1400-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Market surveillance.....	4,292	4,728	5,384
2.	Research and education.....	1,030	1,138	1,363
3.	Registration, audits, and contract markets.....	4,889	4,925	5,590
4.	Enforcement.....	5,771	6,126	6,944
	Total direct program.....	15,982	16,917	19,281
	Reimbursable program.....	2	20	20
	Total program costs, funded ¹	15,984	16,937	19,301
	Change in selected resources (undelivered orders).....	-155		
10.00	Total obligations.....	15,829	16,937	19,301
Financing:				
11.00	Offsetting collections from: Federal funds...	-2	-20	-20
25.00	Unobligated balance lapsing.....	9		
	Budget authority.....	15,836	16,917	19,281
Budget authority:				
40.00	Appropriation.....	15,836	16,366	19,281
44.20	Supplemental for civilian pay raises.....		551	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	15,827	16,917	19,281
72.40	Obligated balance, start of year.....	941	1,787	1,886
74.40	Obligated balance, end of year.....	-1,787	-1,886	-1,838
77.00	Adjustments in expired accounts.....	-97		
90.00	Outlays, excluding pay raise supplemental.....	14,884	16,277	19,319
91.20	Outlays from civilian pay raise supplemental.....		541	10

¹ Includes capital investment as follows: 1979, \$149 thousand; 1980, \$103 thousand; 1981, \$30 thousand.

The Commodity Futures Trading Commission (CFTC) administers the Commodity Exchange Act of 1936, as amended. The purpose of the CFTC is to further the economic utility of the futures markets by encouraging their efficiency, assuring their integrity, and protecting participants against abusive trade practices, fraud, and deceit. The object of commodity futures trading regulation is to enable the markets to better serve their designated functions of providing a price discovery mechanism and a means of offsetting price risk. By properly serving these functions, the futures markets serve the public interest by contributing toward better planning, more efficient distribution and consumption, and more economical marketing.

1. *Market surveillance.*—Responsibilities under this program include daily surveillance of the market activity of large individual traders and fundamental economic market factors to insure orderly markets. The longer term activities of surveillance concentrate on the review of contract terms and conditions to insure conformity with current cash marketing conditions and adequate deliverable supplies. The program is further responsible for the publication of market data, the enforcement of Federal limits, and the monitoring of exchange limits on speculative positions.

	1979 actual	1980 estimate	1981 estimate
Trader and broker reports analyzed (thousands).....	1,141	1,082	1,192
Weekly surveillance sheets analyzed.....	2,022	2,452	2,652
Reports published.....	1,020	1,180	1,230
Economic review of contract rule changes.....	34	40	40
Economic review of new contracts.....	7	14	15

2. *Research and education.*—The objectives of this program are to systemically investigate the functioning of markets and market users; to develop better tools to assist in detecting and preventing price distortions; and to develop and disseminate educational and statistical materials regarding futures trading. In 1981, the program will continue to provide basic analytical support to the Commission, to include the analysis of policies and regulations having economic implications.

3. *Registration, audits, and contract markets.*—Responsibilities under this program are: To prevent misuse of customers' funds by Futures Commission merchants; to assure that the rules and practices of the contract markets are in compliance with the provisions of the Commodity Exchange Act and the rules of the Commission; and to review and approve applications from individuals and firms for registration under the provisions of the act.

	1979 actual	1980 estimate	1981 estimate
Audits of Futures Commission merchants.....	334	303	310
Audits of exchange clearing operations.....	9	11	11
Audits of exchanges' financial rule enforcement.....	1	11	9
Contract market rules approved.....	858	1,000	1,200
Customer accounts examined.....	36,500	40,000	48,000
Customer equities examined (dollars in millions).....	465	500	560
Examinations of commodity pool operators.....	0	71	75
Review of financial statements.....	1,941	2,197	2,200
Registrations.....	27,424	20,667	28,595
Rule enforcement reviews completed.....	8	10	10
Trade practice investigations completed.....	30	75	75

4. *Enforcement.*—The enforcement program is responsible for detecting, investigating and litigating violations of the Act or regulations. These violations may include actual and attempted market manipulations, cheating and defrauding customers, and abusive trading practices such as fictitious trading, wash trading and pre-arranged trading. As the prosecuting arm of the Commission, this program may seek redress through the administrative process or by injunctive actions in the Federal Courts. In addition to developing investigations on its own, the enforcement program handles investigations and litigation on a referral basis from other Federal and State agencies.

The 1974 amendments to the act provide for the handling of customer's reparation claims for damages against persons registered with the Commission.

	1979 actual	1980 estimate	1981 estimate
Reparations:			
Received.....	1,929	1,600	1,600
Docketed.....	903	800	800
Referred for hearing.....	573	700	700
Matters:			
Open.....	1,885	1,175	1,250
Closed.....	1,497	1,000	1,000
Cases:			
Open.....	88	95	100
Closed.....	30	45	55

A "matter" is every complaint, however received, alleging incidents which, if true, would constitute a violation of the Act or Regulations.

A "case" is any matter that goes into litigation. Thus, a case is opened with the filing of a complaint either in district court or in an administrative proceeding.

Object Classification (in thousands of dollars)			
Identification code 95-1400-0-1-376	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	9,854	10,847	11,731
11.3 Positions other than permanent.....	97	104	156
11.5 Other personnel compensation.....	135	227	203

11.8 Special personal services payments.....	5	10	10
Total personnel compensation.....	10,091	11,188	12,100
12.1 Personnel benefits: Civilian.....	940	1,041	1,129
21.0 Travel and transportation of persons.....	435	560	606
22.0 Transportation of things.....	25	44	48
23.1 Standard level user charges.....	6	0	0
23.2 Communications, utilities, and other rent....	2,383	2,602	3,349
24.0 Printing and reproduction.....	214	227	303
25.0 Other services.....	1,176	795	1,210
26.0 Supplies and materials.....	321	290	366
31.0 Equipment.....	236	170	170
Total direct obligations.....	15,827	16,917	19,281
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	2	18	18
12.1 Personnel benefits: Civilian.....		2	2
Total reimbursable obligations.....	2	20	20
99.0 Total obligations.....	15,829	16,937	19,301

Personnel Summary			
Total number of permanent positions.....	530	550	550
Total compensable workyears.....	474	478	528
Full-time equivalent of other positions.....	(8)	(8)	(13)
Full-time equivalent of overtime and holiday hours.....	(6)	(6)	(5)
Average ES salary.....	\$46,723	\$50,113	\$50,113
Average GS grade.....	9.20	9.25	9.25
Average GS salary.....	\$20,842	\$22,674	\$22,900

COMMUNITY SERVICES ADMINISTRATION

Federal Funds

General and special funds:

COMMUNITY SERVICES PROGRAM

For expenses of the Community Services Administration, **[\$796,100,000]** **\$549,800,000** of which **[\$40,500,000]** **\$44,500,000** for the purpose of carrying out title VII, part A, of the Economic Opportunity Act of 1964 shall be available until September 30, **[1981]** **1982**.

[For an additional amount for "Community services program"; \$1,350,000,000: Provided, That of this amount \$1,200,000,000 shall be transferred by allocation to the Secretary of Health, Education, and Welfare for payment of energy grants and allowances and related administrative costs: Provided further, That energy allowances shall not be considered as income or resources under any other public or publicly assisted income tested program, but shall be taken into consideration in determining eligibility for energy crisis assistance: Provided further, That the States shall, in awarding funds, give priority to those households experiencing significant increases in heating fuel costs over the levels of the previous year: Provided further, That States shall, in establishing such priority, provide for determining the extent to which increases in rents are caused by increases in heating fuel costs and consider such portions of increases in rents to be increases in heating costs: Provided further, That proof of income eligibility shall be required of all applicants: Provided further, That an annual audit shall be made of this program and all of its components: Provided further, That no awards to applicants shall be made after June 30, 1980: Provided further, That \$400,000,000 shall be paid as a special one-time energy allowance to recipients of Supplemental Security Income distributed among the States according to the following formula: (1) 33½ per centum based on the number of heating degree days squared times the number of households below 125 per centum of poverty; 33½ per centum based on the difference in home heating energy expenditures between 1978 and 1979; (3) 33½ per centum based on the number of Supplemental Security Income recipients (other than those receiving no more than \$25 because of their presence in a Medicaid institution) in each State relative to the national total: Provided further, That no Supplemental Security Income recipient shall receive more than \$250 from the funds provided for Supplemental Security Income recipients: Provided further, That the remainder of any funds that would have been allotted to

General and special funds—Continued

COMMUNITY SERVICES PROGRAM—Continued

any State for Supplemental Security Income recipients if no maximum payment limitation had been in existence shall be allocated based on the State determination previously made in regard to funds provided for special energy allowances to recipients of Aid to Families with Dependent Children (AFDC) or block grants to States: *Provided further*, That \$942,600,000 shall be distributed among the States according to the following formula: (1) 50 per centum based on the number of heating degree days squared times the number of households below 125 per centum of poverty; (2) 50 per centum based on the difference in home heating energy expenditures between 1978 and 1979: *Provided further*, That in the State Funding Plan, the Governor shall provide assistance for those who pay fuel bills indirectly as well as directly: *Provided further*, That from revenues received from any windfall profit taxes imposed by Federal law on producers of domestic crude oil, there shall be reimbursed to the general fund of the Treasury an amount equivalent to the amount of funds appropriated to carry out the purposes of this paragraph: *Provided further*, That for the purposes of this paragraph, the term "States" shall include the "insular areas" of the United States.] (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
81-0500-0-1-999			
Program by activities:			
Direct program:			
1. Community action operations	495,157	492,800	491,200
2. Energy crisis assistance	188,774	397,200	
3. Special energy allowances		1,200,000	
4. Community economic development	47,371	46,000	50,000
5. Demonstrations	9,502	11,000	7,600
6. Evaluation	1,813	1,000	1,000
Total direct program	742,617	2,148,000	549,800
Reimbursable programs	1,201		
10.00 Total program costs, funded—obligations ¹	743,818	2,148,000	549,800
Financing:			
11.00 Offsetting collections from: Federal funds	-1,201		
25.00 Unobligated balance lapsing	236		
Budget authority	742,853	2,148,000	549,800
Budget authority:			
40.00 Appropriation	742,853	2,146,100	549,800
44.20 Supplemental for civilian pay raises		1,900	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	742,617	2,148,000	549,800
72.40 Obligated balance, start of year	407,245	366,540	284,940
74.40 Obligated balance, end of year	-366,540	-284,940	-279,940
77.00 Adjustments in expired accounts	-3,809		
90.00 Outlays, excluding pay raise supplemental	779,513	2,227,700	554,800
91.20 Outlays from civilian pay raise supplemental		1,900	

¹ Includes capital investment as follows: 1979, \$123 thousand; 1980, \$100 thousand; 1981, \$100 thousand.

OBLIGATIONS BY PROGRAM

(in millions of dollars)

Program by activities:	1979 actual	1980 estimate	1981 estimate
1. Community action operations	495,157	492,800	491,200
(a) Local initiative	364,342	383,800	394,300

(b) Senior opportunities and services	9,496	10,500	10,500
(c) State economic opportunity offices	11,842	7,500	7,500
(d) Community food and nutrition	28,645	28,000	26,000
(e) Energy conservation services	18,721	3,700	
(f) Youth sports program	5,863	6,000	6,000
(g) Summer youth recreation	17,568	10,000	
(h) Training and technical assistance	2,451	2,000	7,500
(i) Migrant and seasonal farmworkers	999	1,000	
(j) Program administration	35,230	40,300	39,400
2. Energy crisis assistance*	188,774	397,200	
3. Special energy allowances*		1,200,000	
4. Community economic development	47,371	46,000	50,000
(a) Community development corporations	32,962	40,500	44,500
(b) Rural cooperatives	4,455	2,000	
(c) Technical assistance	5,091	1,000	1,000
(d) Demonstrations	3,363	1,000	3,000
(e) Program administration	1,500	1,500	1,500
5. Demonstrations	9,502	11,000	7,600
(a) Family/children	1,271		2,000
(b) Migrants			1,000
(c) Rural housing	5,822	6,000	3,600
(d) Other	2,409	5,000	1,000
6. Evaluation	1,813	1,000	1,000
7. Reimbursable Programs	1,201		
Total obligations	743,818	2,148,000	549,800

* These programs are included in the Funds Appropriated to the President account for 1981.

1. *Community action operations.*—The primary responsibility of the Community Services Administration (CSA) is to oversee a variety of social services programs intended to address the needs of low income families and help them out of their poverty status. These programs are administered at the local level by community action agencies, whose administrative costs are primarily derived from CSA funding. In 1980, an increase of \$18 million was appropriated for the local initiative program, which provides this basic administrative and flexible program funding for community action agencies. The 1981 request seeks a stabilization of the funding for local initiative, including a modest travel reduction for agencies. To encourage performance of community action grantees, a community action competitive grant program is requested in 1981. This program will make awards to local initiative grantees on a competitive basis using grantee performance evaluations, project plans, and well-established criteria for comparing the merits of grantee proposals. Funds for the competitive grant program were principally made available through cancellation of the summer recreation program.

The senior opportunities and services program and State economic opportunity offices will be continued at their 1980 levels, but grants under both accounts will also be awarded on a competitive basis in 1981 using established rating criteria for grantee funding requests. The community food and nutrition program's basic assistance will operate at the 1980 level and continue to be awarded on a competitive basis. The youth sports program is funded at the 1980 level with grants to be awarded based on performance evaluations and published criteria for ranking grantee proposals. Funding for energy conservation and migrants will not continue in 1981 as separate programs. Energy conservation activities have expanded significantly in the last few

years through the Department of Energy's low income home weatherization program and the new energy crisis assistance and special energy allowance programs administered by CSA in 1980 and the Department of Health and Human Services in 1981. Migrants program funding is retained at \$1 million, but included under demonstrations as a more accurate reflection of the type of one-time, experimental migrant projects administered by CSA.

The training and technical assistance increase in 1981 reflects a consolidation of existing assistance now provided through this account and the local initiative, nutrition, and rural housing programs. Increased emphasis will be placed on improving grantee managerial and administrative skills.

The program administration request reflects transfer of energy crisis assistance activities to the Department of Health and Human Services in 1981. While reduced from 1980, the 1981 request provides for the addition of ten staff to the Office of Inspector General.

2. *Energy crisis assistance.*—Proposed in 1980 as part of the Administration's low income energy initiative, this program provides relief to low income families experiencing energy-related crises. Assistance is usually given in the form of fuel bill payments and emergency services. The program's source of funding will be the Energy Security Trust Fund. It will be administered in 1981 by the Department of Health and Human Services.

3. *Special energy allowances.*—This program is also included in the administration's low income energy initiative and provides cash assistance to low income families and, at the discretion of the Governors, may also be used for crisis assistance activities. It is administered by the Department of Health and Human Services in both 1980 and 1981 and is funded under the Energy Security Trust Fund.

4. *Community economic development.*—This demonstration program has undergone a reexamination in the last 3 years as to its purpose and structure. A reemphasis has been placed on economic development objectives and a competitive venture capital fund established for the most successful grantees (community development corporations) to compete for resources. During 1980, at least two corporations are expected to become self-sufficient from CSA administrative funding support. As the most successful corporations become self-sufficient, new planning grants will be initiated to replace them. To accelerate this process, the venture capital fund will be increased in 1981 by \$4 million, representing a substantial rise in support for promising community development corporations.

5. *Demonstrations.*—Activities under this account address new approaches to meeting the needs of low income families. Funds will be provided for one-time projects, short-term interagency efforts, and experimental programs in areas such as family counseling, group homes, migrants, rural housing, and veterans.

6. *Evaluation.*—Evaluation funds in 1981 will continue to be used to assess the performance of individual CSA grantees and CSA programs.

Object Classification (in thousands of dollars)				
Identification code 81-0500-0-1-999	1979 actual	1980 est.	1981 est.	
COMMUNITY SERVICES ADMINISTRATION				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	24,418	27,578	27,690
11.3	Positions other than permanent.....	1,567	3,300	1,500
11.5	Other personnel compensation.....	107	100	100
	Total personnel compensation.....	26,092	30,978	29,290
12.1	Personnel benefits: Civilian.....	2,294	2,687	2,687
21.0	Travel and transportation of persons.....	1,506	1,700	1,700
22.0	Transportation of things.....	12	3	3
23.1	Standard level user charges.....	2,532	2,700	2,700
23.2	Communications, utilities, and other rent....	1,634	1,750	1,750
24.0	Printing and reproduction.....	415	375	375
25.0	Other services.....	7,348	7,000	7,000
26.0	Supplies and materials.....	227	300	300
31.0	Equipment.....	123	100	100
41.0	Grants, subsidies, and contributions.....	692,294	900,207	503,695
	Total direct obligations.....	734,477	947,800	549,600
Reimbursable obligations:				
25.0	Other services.....	300		
41.0	Grants, subsidies, and contributions.....	901		
	Total reimbursable obligations.....	1,201		
	Total obligations, Community Services Administration.....	735,678	947,800	549,600
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Permanent positions.....	67	75	75
11.3	Positions other than permanent.....	10	10	10
11.5	Other personnel compensation.....	21	23	23
	Total personnel compensation.....	98	108	108
12.1	Personnel benefits: Civilian.....	11	11	11
21.0	Travel and transportation of persons.....	27	27	27
23.1	Standard level user charges.....	10	10	10
23.2	Communications, utilities, and other rent....	7	7	7
24.0	Printing and reproduction.....	6	6	6
25.0	Other services.....	29	4,029	29
26.0	Supplies and materials.....	2	2	2
41.0	Grants, subsidies, and contributions.....	7,950	1,196,000	
	Total obligations, allocation accounts.....	8,140	1,200,200	200
99.0	Total obligations.....	743,818	2,148,000	549,800
Obligations are distributed as follows:				
	Community Services Administration.....	735,678	947,800	549,600
	National Advisory Council.....	190	200	200
	Health, Education, and Welfare.....	7,950	1,200,000	

Personnel Summary

COMMUNITY SERVICES ADMINISTRATION			
Total number of permanent positions.....	1,011	1,011	1,021
Total compensable workyears.....	1,039	1,089	1,049
Full-time equivalent of other positions.....	(28)	(100)	(28)
Full-time equivalent of overtime and holiday hours.....	(38)	(38)	(38)
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	10.55	10.56	10.56
Average GS salary.....	\$23,084	\$24,914	\$25,114
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	3	3	3
Total compensable workyears.....	3	3	3
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

General and special funds—Continued

COMMUNITY SERVICES PROGRAM—Continued

Personnel Summary—Continued

	1979 actual	1980 est.	1981 est.
Average GS grade.....	9.99	9.99	9.99
Average GS salary.....	\$23,198	\$25,036	\$25,236

RURAL DEVELOPMENT LOAN FUND

During 1981 and within the resources and authority available, gross obligations for the amount of direct loans shall not exceed \$8,000,000. During 1981, total commitments to guarantee loans shall not exceed \$2,000,000 of contingent liability for loan principal.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
81-4005-0-3-452			
Program by activities:			
10.00 Total obligations (object class 33.0).....	15	20,000	8,000
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-2,163	-1,902	-2,000
21.98 Unobligated balance available, start year: Fund balance.....	-48,950	-51,098	-33,000
24.98 Unobligated balance available, end of year: Fund balance.....	51,098	33,000	27,000
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-2,148	18,098	6,000
72.10 Receivables in excess of obligations, start of year.....	-1,009	-1,036	
72.98 Obligated balance, start of year: Fund balance.....			562
74.10 Receivables in excess of obligations, end of year.....	1,036		
74.98 Obligated balance, end of year: Fund balance.....		-562	-562
90.00 Outlays.....	-2,121	16,500	6,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110	Limitation on obligation: Appropriation.....		8,000
1200	Obligations incurred, gross.....	-4	-20,000
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year.....	12,253	9,781
2200	Disbursements.....	3	18,402
2400	Repayments, prepayments, loan sales.....	-1,628	-1,402
2500	Write-offs for default.....	-849	-500
2700	Other adjustments.....	2	
2900	Outstanding, end of year.....	9,781	26,281

Status of Loans Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3110	Limitation on commitments: Appropriation..		2,000
3200	Commitments, gross.....		-2,000
Cumulative balance of guarantee outstanding:			
4100	Outstanding, start of year.....		
4200	New loan guarantees.....		2,000
4900	Outstanding, end of year.....		2,000

This program, transferred from the Department of Agriculture, will provide loans and loan guaranties to borrowers in rural areas or communities having substantial numbers or concentrations of low-income persons. Loans and guaranties to eligible organizations will be made only for business facilities and community development projects which are group ventures aimed at providing increased income employment and ownership opportunities for low-income local residents.

Two distinct types of loan and guaranty issuing methods will be conducted under this program. The first is direct assistance, i.e., loans and guaranties made directly to eligible organizations (including intermediary organizations); and the second is loans and guaranties through intermediary organizations which in turn loan or guaranty the funds to other eligible organizations (including other intermediaries) and in certain cases to low-income families and profit making businesses.

Families and profit making businesses can borrow only from intermediaries and only if such lending activities are approved as a part of an intermediary's overall community economic development financial plan. Eligible organizations will be nonprofit tax-exempt organizations.

Financial Condition (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Assets:			
Fund balance with Treasury.....	50,062	32,526	26,526
Real property.....	282	247	212
Judgments (net).....	25	21	21
Loans receivable (net).....	8,086	26,719	33,596
Total assets.....	58,455	59,513	60,355
Liabilities:			
Accounts payable and accrued liabilities.....	6		
Government equity:			
Unexpended balance: unobligated balance.....	51,098	33,000	27,000
Invested capital.....	7,351	26,513	33,355
Total Government equity.....	58,449	59,513	60,355

Public enterprise fund:

COMMUNITY DEVELOPMENT CREDIT UNIONS REVOLVING FUND

[For the Community Services Administration for loans to community development credit unions, \$6,000,000 together with amounts of principal and interest on loans repaid, to be available until expended.]

During 1981 and within the resources and authority available, gross obligations for the amount of direct loans shall not exceed \$1,000,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
81-4063-0-3-452			
Program by activities:			
10.00 Total operating costs, funded—(object class 33.0).....		5,000	1,000
Financing:			
14.00 Non-Federal sources: Loan collections.....		-500	-1,500
21.40 Unobligated balance available, beginning of year.....			-1,500

24.40	Unobligated balance available, end of year..	1,500	2,000
40.00	Budget authority (appropriation) ..	6,000	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	4,500	-500
90.00	Outlays	4,500	-500

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation.....		1,000
1200	Obligations incurred, gross	-5,000	-1,000
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year		4,500
2200	Disbursements	5,000	1,000
2400	Repayments, prepayments, loan sales	-500	-1,500
2900	Outstanding, end of year	4,500	4,000

In 1980 a new revolving loan fund was established to be jointly administered by the Community Services Administration and the National Credit Union Administration. These funds will be used as seed money for community development credit unions.

The credit union, before chartering, will identify community development needs such as housing, employment, and small business as well as devise plans directed toward growth, development, and capitalization in those areas. These efforts will be coordinated with local businesses, and Federal, State, and local programs.

Trust Funds

GIFTS AND CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code 81-8905-0-7-506			
1979 actual 1980 est. 1981 est.			
Program by activities:			
10.00	Total obligations (object class 21.0)	1	
Financing:			
21.40	Unobligated balance available, start of year	-13	-12
24.40	Unobligated balance available, end of year..	12	12
Budget authority			
Relation of obligations to outlays:			
71.00	Obligations incurred, net	1	
90.00	Outlays	1	

This fund is the repository of gifts, bequests, and other voluntary contributions which the Director of the Community Services Administration is authorized to accept and employ by section 602(f) of the Economic Opportunity Act of 1964, as amended.

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including rent in the District of Columbia, hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate

for GS-18, and not to exceed \$500 for official reception and representation, [\$40,600,000: *Provided*, That funds provided by this appropriation for laboratories shall be available only for the acquisition or conversion of existing laboratories.] \$43,959,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 61-0100-0-1-554			
1979 actual 1980 est. 1981 est.			
Program by activities:			
Direct program:			
1.	Commission policy development and direction	3,067	3,407
2.	Product safety and enforcement:		
	Office of the Executive Director	1,258	1,460
	Hazard programs	10,064	10,727
	Hazard identification and analysis	3,134	3,294
	Engineering and sciences	907	1,572
	Information and education	2,559	2,217
	Compliance and enforcement	2,808	2,599
	Field activities	11,852	12,375
	Subtotal product safety and enforcement	32,582	34,244
3.	Administration and general support....	5,300	5,601
	Total, direct program	40,949	43,252
	Reimbursable program	563	750
10.00	Total obligations	41,512	44,002
Financing:			
11.00	Offsetting collections from: Federal Funds...	-563	-750
21.40	Unobligated balance available, start of year		-1,632
24.40	Unobligated balance available, end of year..	1,632	
25.00	Unobligated balance lapsing	359	
	Budget authority	42,940	40,600

Budget authority:			
40.00	Appropriation	42,940	40,600
44.20	Supplemental for civilian pay raises		1,020
Relation of obligations to outlays:			
71.00	Obligations incurred, net	40,949	43,252
72.40	Obligated balance, start of year	12,346	14,011
74.40	Obligated balance, end of year	-14,011	-12,199
90.00	Outlays, excluding pay raise supplemental	39,284	44,074
91.20	Outlays from civilian pay raise supplemental		990
			30

The major activities of the Commission are as follows:

1. *Commission policy development and direction.*—This activity provides overall guidance and direction for agency actions.

2. *Product safety and enforcement.*—Programs address fire and thermal burn hazards, electrical hazards, acute and chronic chemical hazards, children's and recreational product hazards, power equipment hazards, and household structural products hazards. Support for these hazard programs is provided by activities such as economic analysis, hazard identification, engineering and health sciences research, information and education, compliance and enforcement, and field activities. Within each of the hazard program areas, the Commission undertakes a wide spectrum of activities ranging from data collection and analysis through the development of regulations and the conduct of enforcement and information campaigns.

3. *Administration and general support.*—This activity includes those support activities such as personnel, ac-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

counting, contracting, and services providing indirect support to all activities of the Commission.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
61-0100-0-1-554			
Direct obligations:			
Personnel compensation:			
11.1	20,381	21,838	21,840
11.3	1,248	1,354	1,374
11.5	211	237	205
11.8	78	81	81
	21,918	23,510	23,500
12.1	2,039	2,200	2,230
13.0	0	40	40
21.0	940	1,116	1,200
22.0	35	40	96
23.1	2,332	2,505	2,846
23.2	2,388	2,707	2,999
24.0	768	775	822
25.0	9,603	9,658	9,479
26.0	480	500	536
31.0	445	200	210
42.0	1	1	1
	40,949	43,252	43,959
Reimbursable obligations:			
25.0	563	750	750
99.0	41,512	44,002	44,709

Personnel Summary

Total number of permanent positions.....	881	880	880
Total compensable workyears.....	935	933	933
Full-time equivalent of other positions.....	(44)	(44)	(44)
Full-time equivalent of overtime and holiday hours.....	(10)	(9)	(9)
Average GS grade.....	10.20	10.10	10.00
Average GS salary.....	\$23,085	\$24,152	\$24,064

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

General and special funds:

PUBLIC BROADCASTING FUND

For payment to the Corporation for Public Broadcasting, as authorized by the Public Telecommunications Financing Act of 1978, for the fiscal year [1982, \$172,000,000] 1983, \$182,000,000: *Provided*, That these funds shall not be used to pay for receptions, parties, and similar forms of entertainment for government officials or employees: *Provided further*, That these funds shall not be available or used to aid or support any program or activity excluding from participation in, denying the benefits of, or discriminating against any person on the basis of race, color, national origin, religion, or sex.

Note.—The regular appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amount in the above language is based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account in 1982 at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-0151-0-1-503			
Program by activities:			
10.00			
Payment to the Public broadcasting fund (costs—obligations) (object class 41.0).....	120,200	152,000	162,000

Financing:

60.00	Budget authority (appropriation) (permanent, definite).....	120,200	152,000	162,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	120,200	152,000	162,000
90.00	Outlays.....	120,200	152,000	162,000

The Corporation for Public Broadcasting assists in the development and improvement of public telecommunications services and noncommercial television and radio broadcasting through direct support of national interconnection services, payments to radio and television stations for general operational support, and grants to radio and television stations and other entities throughout the country for the production and acquisition of programs for national, regional, and local use. In addition, the Corporation for Public Broadcasting undertakes research and analysis activities, conducts training, and provides technical assistance to improve systemwide capacity and performance.

DISTRICT OF COLUMBIA

Federal Funds

General and special funds:

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA*

*See Part III for additional information.

For payment to the District of Columbia for the fiscal year ending September 30, [1980, \$238,200,000.] 1981, \$301,000,000, and for the fiscal year ending September 30, 1982, \$320,000,000, as authorized by the District of Columbia Self-Government and Governmental Reorganization Act, Public Law 93-198, as amended (D.C. Code 47-2501d); and [\$10,500,000] \$8,100,000 in lieu of reimbursements for charges for water and water services and sanitary sewer services furnished to facilities of the United States Government as authorized by the Act of May 18, 1954, as amended (D.C. Code 43-1541 and 1611); and \$52,070,000 for the Federal contribution to the Police Officers and Fire Fighters, Teachers' and Judges' Retirement Funds as authorized by the Act of November 17, 1979, Public Law 96-122 (93 Stat. 866). (District of Columbia Appropriation Act, 1980; additional authorizing legislation to be proposed for \$1,000,000.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
20-1700-0-1-852				
Program by activities:				
1.	Payment to the District of Columbia general fund.....	252,565	238,200	301,000
2.	Payments for water and sewer services.....	12,200	10,500	8,100
3.	Stadium bond payment.....	9,900		
4.	Retirement Funds Contribution.....			52,070
10.00	Total program costs, funded—obligations.....	274,665	248,700	361,170
Financing:				
40.00	Budget authority (appropriation).....	274,665	248,700	361,170
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	274,665	248,700	361,170
90.00	Outlays.....	274,665	248,700	361,170

Legislation will be proposed to amend the District of Columbia Self-Government and Governmental Reorganization Act of 1973 (Public Law 93-198), as amended to authorize \$301,000 thousand as the 1981 payment and \$320,000 thousand as the 1982 payment by the United States toward defraying expenses of the government of the District of Columbia. The legislation will propose to

budget the amount of the payment to the general fund on the basis of a formula. This appropriation also includes a payment of \$8,100 thousand in lieu of charges for water, water services, and sanitary sewer services rendered to Federal facilities by the District of Columbia during 1980 (act of May 18, 1954, as amended). This appropriation also includes a contribution of \$52.1 million which represents the Federal share of payments to District of Columbia Retirement Funds for police officers, fire fighters, teachers and judges (act of November 17, 1979).

Object Classification (in thousands of dollars)				
Identification code	20-1700-0-1-852	1979 actual	1980 est.	1981 est.
23.2	Communications, utilities, and other rent....	12,200	10,500	8,100
41.0	Grants, subsidies, and contributions.....	262,465	238,200	353,070
99.0	Total obligations.....	274,665	248,700	361,170

LOANS TO THE DISTRICT OF COLUMBIA FOR CAPITAL [OUTLAY] INVESTMENT

For loans to the District of Columbia, as authorized by the District of Columbia Self-Government and Governmental Reorganization Act, Public Law 93-198, as amended [[\$125,000,000] \$166,057,000, which together with balances of previous appropriations for this purpose, shall remain available until expended and be advanced upon request of the Mayor. During 1981 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$200,000,000. (District of Columbia Appropriation Act, 1980; additional authorizing legislation has been proposed.)

Program and Financing (in thousands of dollars)				
Identification code	20-0137-0-1-852	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. District projects.....	100,000	128,180	156,587
	2. Rapid rail transit system.....		17,092	17,600
10.00	Total program costs, funded—obligations (object class 33.0).....	100,000	145,273	174,187
Financing:				
21.40	Unobligated balance available, start of year	-128,403	-28,403	-8,130
24.40	Unobligated balance available, end of year..	28,403	8,130	
40.00	Budget authority (appropriation).....		125,000	166,057
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	100,000	145,273	174,187
90.00	Outlays.....	100,000	145,273	174,187

Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			200,000
1200	Obligations incurred, gross.....	-100,000	-145,273	-174,187
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	1,314,436	1,392,922	1,514,515
2200	Disbursements.....	100,000	145,273	174,187
2400	Repayments, prepayments, loan sales.....	-21,514	-23,680	-25,780
2900	Outstanding, end of year.....	1,392,922	1,514,515	1,662,922

The District of Columbia Self-Government and Governmental Reorganization Act (Public Law 93-198, December 24, 1973) terminated as of January 2, 1975, the

District's permanent authority to borrow from the U.S. Treasury to finance its capital improvements program.

The Self-Government Act authorized the District of Columbia to issue tax-exempt general obligation bonds to finance capital improvements projects. To prevent undue disruption during the development of the District's bond issuance program, the Self-Government Act provided interim authority under which the District could borrow from the U.S. Treasury to finance capital projects for which funds had been authorized or appropriated before January 2, 1975, and to finance the District's share of the cost of the adopted regional transportation system specified in the National Capital Transportation Act of 1969.

Because of unanticipated delays in the development of the city's bond issuance program, the Self-Government Act has been amended by Public Law 95-131 to extend the interim borrowing authority for all projects approved prior to October 1, 1979. The 1976 and 1977 appropriations acts for the District of Columbia contained language provisions authorizing Treasury loans to finance capital projects approved in those two acts. Legislation is pending in the Congress that would extend the interim borrowing authority for all new projects approved in the 1980 and 1981 budgets.

The Self-Government Act set a ceiling on outstanding long-term debt of the District of Columbia. Under that limitation, the District may neither issue general obligation bonds nor borrow funds from the U.S. Treasury to finance capital projects if the amount of the additional obligation thus incurred would cause debt service on outstanding long-term debt in any one year to exceed 14% of District revenues estimated to be credited to the District during the year in which the bonds were to be issued or the Treasury loans were to be drawn down.

The District of Columbia is requesting an appropriation of \$166,057 thousand for capital investment loans from the U.S. Treasury for 1981. The entire amount is for the general fund. D.C. Act 1-42 (January 22, 1976) established the general fund of the District and provided that the following revenues would be deposited in the general fund: taxes, fees, charges, and miscellaneous receipts; Federal payments; loans from the U.S. Treasury and other sources; and any moneys for operating expenses not otherwise designated to be deposited in another fund of the District Government. D.C. Act 1-42 abolished the District's highway, water, sanitary sewage works, and metropolitan area sanitary sewage works funds (MASSWF).

Together with funds available under prior loan authorizations, the 1981 estimate of \$166.1 million will meet the full cash requirements for capital projects during the year ending September 30, 1981. The budget estimate assumes that all capital investment expenditures from appropriated funds during the year will be financed with U.S. Treasury loans.

The following table shows the status of general fund capital investment loans authorizations on a cumulative basis:

LOANS—CUMULATIVE

(In thousands of dollars)

Appropriations:	1979 actual	1980 estimate	1981 estimate
District projects.....	1,274,545	1,382,453	1,530,910

General and special funds—Continued

LOANS TO THE DISTRICT OF COLUMBIA FOR CAPITAL [OUTLAY]
INVESTMENT—Continued

LOANS—CUMULATIVE—Continued

[In thousands of dollars]

	1979 actual	1980 estimate	1981 estimate
Rapid rail transit	269,700	286,792	304,392
Total appropriations	1,544,245	1,669,245	1,835,302
Funds withdrawn:			
District projects	1,246,143	1,374,297	1,530,910
Rapid rail transit	269,700	286,792	304,392
Total borrowings	1,515,843	1,661,115	1,835,302
Less:			
Principal repaid ¹	110,571	134,250	160,030
MASSWF adjustment	12,350	12,350	12,350
Total reduction	122,921	146,600	172,380
Outstanding principal debt	1,392,922	1,514,515	1,662,922

¹ The District is required to repay only 50% of the loans advanced to the Metropolitan area sanitary sewage works fund before July 1, 1971, in accordance with sec. 502 of the act of December 15, 1971 (Public Law 92-196, 65 Stat. 654).

LOANS TO STADIUM SINKING FUND

Program and Financing (in thousands of dollars)

Identification code 20-0145-0-1-852	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Advances to stadium sinking fund (costs—obligations) (object class 33.0)	832		
Financing:			
67.10 Budget authority (authority to borrow) (permanent, indefinite)	832		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	832		
90.00 Outlays	832		

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation		
1200	Obligations incurred, gross	- 832	
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year	832	832
2200	Disbursements	832	
2400	Repayments, prepayments, loan sales	- 832	- 832
2900	Outstanding, end of year	832	

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of guarantees outstanding:			
4100	Outstanding, start of year	19,800	19,800
4400	Repayments or prepayments		- 19,800
4900	Outstanding, end of year	19,800	

Loan guarantees of \$19,800 thousand were outstanding at the start of 1980 for the stadium bonds. The bonds were repaid in December, 1979 and were financed jointly from Federal funds (\$9,900 thousand) appropriated in 1979 and District of Columbia funds (\$9,900 thousand) appropriated in 1978.

Advances were made by the U.S. Treasury to the District of Columbia to meet interest payments on stadium bonds which could not be met from receipts not required for operating and maintenance expenses.

REPAYABLE ADVANCES TO THE DISTRICT OF COLUMBIA GENERAL FUND

Program and Financing (in thousands of dollars)

Identification code 20-0144-0-1-852	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Advances to the general fund (costs—obligations) (object class 33.0)	40,000	40,000	
Financing:			
21.40 Unobligated balance available, start of year	- 20,000	- 20,000	
24.40 Unobligated balance available, end of year	20,000		
60.00 Budget authority (appropriation) (permanent, indefinite)	40,000	20,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	40,000	40,000	
90.00 Outlays	40,000	40,000	

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation		
1200	Obligations incurred, gross	- 40,000	- 40,000
Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year		40,000
2200	Disbursements	40,000	40,000
2400	Repayments, prepayments, loan sales		- 80,000
2900	Outstanding, end of year	40,000	

Temporary advances are made by the U.S. Treasury to the District of Columbia to meet short-term cash requirements, resulting from variations in the rate of disbursements and tax collections during the year (53 Stat. 1118).

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, as amended, 29 U.S.C. 201-219, 621-634, including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$15,000,000 \$20,000,000 for payments to State and local enforcement agencies for services to the Commission pursuant to title VII of the Civil Rights Act, as amended; \$119,000,000 \$144,751,000. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 45-0100-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Policy and executive direction	6,877	9,111	9,452
2. Enforcement	68,722	94,111	113,310

3.	Program support and administration ..	19,225	21,339	21,989
	Total direct program.....	94,824	124,562	144,751
	Reimbursable program:			
2.	Enforcement.....	43	3,853	.....
	Change in selected resources (undelivered orders)	10,728	.....	.....
10.00	Total obligations.....	105,595	128,415	144,751
	Financing:			
11.00	Offsetting collections from: Federal funds ...	-43	-3,853	.....
25.00	Unobligated balance lapsing.....	5,865	.....	.....
	Budget authority	111,417	124,562	144,751
	Budget authority:			
40.00	Appropriation.....	107,000	119,000	144,751
42.00	Transferred from other accounts	4,417	.....	.....
43.00	Appropriation (adjusted)	111,417	119,000	144,751
44.20	Supplemental for civilian pay raises.....	.....	5,562	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	105,552	124,562	144,751
72.40	Obligated balance, start of year.....	18,851	31,227	35,379
74.40	Obligated balance, end of year.....	-31,227	-35,379	-44,737
77.00	Adjustments in expired accounts.....	-686	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	92,490	115,000	135,241
91.20	Outlays from civilian pay raise supplemental.....	.....	5,410	152

The Equal Employment Opportunity Commission was created by Title VII of the Civil Rights Act of 1964 to resolve charges of alleged employment discrimination based on race, color, religion, sex, or national origin through settlement, investigation, and where cause is found, conciliation. The Commission has jurisdiction over all employers with 15 or more employees, including states, localities, and private educational institutions. Also, as the result of the President's Civil Rights Reorganization of 1978, the monitoring of equal employment opportunity in the federal sector as required by Section 717 of Title VII of the Civil Rights Act of 1964 and Section 501 of the Rehabilitation Act of 1973 has been the responsibility of the Commission since January 1, 1979. In addition, the reorganization plan transferred, effective July 1, 1979, the enforcement of the Equal Pay Act and the Age Discrimination in Employment Act from the Department of Labor to the Commission. Executive Order 12067 issued June 30, 1978, transferred the functions of the Equal Employment Opportunity Coordinating Council to the Equal Employment Opportunity Commission as of July 1, 1978.

WORKFLOW ANALYSIS

	1979 actual	1980 est.	1981 est.
Title VII:			
Charges filed.....	67,800	72,200	72,200
Charges resolved.....	81,700	87,300	95,200
Age and equal pay:			
Complaints filed.....	*2,100	8,600	9,200
Complaints resolved.....	*1,000	8,000	9,400

* Reflects period from July 1, 1979 to September 30, 1979 only.

The budget for the agency supports three activities:
1. Policy and executive direction and planning.—This activity provides for the direction and coordination of the Commission's programs. It assures maximum utilization of Commission resources through program devel-

opment, research, financial planning efforts, and management systems.

2. Enforcement.—This activity resolves charges of employment discrimination filed with the Commission; litigates cases against respondents unwilling to comply with title VII, the Equal Pay Act, or the Age Discrimination Employment Act; enters into cooperative agreements with State and local fair employment practice agencies; carries out systemic enforcement and promotes the participation of handicapped individuals in the Federal work force.

3. Program support and administration.—This activity provides administrative and management support to all elements of the Commission.

Object Classification (in thousands of dollars)

Identification code	45-0100-0-1-751	1979 actual	1980 est.	1981 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Permanent positions.....	53,913	73,319	82,853
11.3	Positions other than permanent.....	1,177	778	779
11.5	Other personnel compensation	468	356	381
11.8	Special personal services payments	19	95	102
	Total personnel compensation.....	55,577	74,548	84,115
12.1	Personnel benefits: Civilian.....	5,107	8,370	9,137
13.0	Benefits for former personnel.....	50	125	50
21.0	Travel and transportation of persons.....	4,093	3,346	4,545
22.0	Transportation of things.....	424	402	402
23.1	Standard level user charges.....	4,991	6,326	6,506
23.2	Communications, utilities, and other rent....	5,876	5,669	6,842
24.0	Printing and reproduction.....	336	635	675
25.0	Other services.....	5,871	8,488	10,576
26.0	Supplies and materials.....	762	840	890
31.0	Equipment.....	2,310	813	1,013
41.0	Grants, subsidies, and contributions.....	9,427	15,000	20,000
	Total direct obligations.....	94,824	124,562	144,751
	Reimbursable obligations:			
25.0	Other services.....	43	3,853	.....
	Total program cost, funded.....	94,867	.....	.....
94.0	Change in selected resources.....	10,728	.....	.....
99.0	Total obligations.....	105,595	128,415	144,751

Personnel Summary

Direct:			
Total number of permanent positions.....	3,627	3,654	3,891
Total compensable workyears.....	2,794.5	3,341.3	3,696.4
Full-time equivalent of other positions.....	(52)	(52)	(52)
Full-time equivalent of overtime and holiday hours.....	(26)	(11)	(11)
Average ES salary.....	\$47,647	.....	.....
Average GS grade.....	9.18	9.19	9.29
Average GS salary.....	\$20,940	\$22,977	\$22,802
Average salary of ungraded positions.....	\$15,060	\$15,211	\$15,363
Reimbursable:			
Total number of permanent positions.....	125	125	0
Total compensable workyears.....	24.5	118.8	0
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.48	9.48	.....
Average GS salary.....	\$22,840	\$25,138	.....

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

Public enterprise funds:

EXPORT-IMPORT BANK OF THE UNITED STATES

Export-Import Bank of the United States is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, except as hereinafter provided: Provided, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country other than a nuclear-weapon State as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act that has detonated a nuclear explosive after the date of enactment of this Act. During fiscal year 1981 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$4,754,000,000. During fiscal year 1981, total commitments to guarantee loans shall not exceed \$8,893,000,000 of contingent liability for loan principal. (The Export-Import Bank Act of 1945, as amended.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code 83-4027-0-3-155	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
Interest on U.S. Treasury borrowings.....	13,638	15,100	17,500
Interest expense—Federal Financing Bank.....	566,047	725,756	891,968
Interest on participation certificates, debentures, CBI's, and other private borrowings.....	91,977	53,300	37,100
Interest on advances under letters of credit.....	1,617	1,890	2,150
Administrative expenses subject to limitation.....	13,327	14,574	15,399
Other financial expenses.....	1,116	928	550
Other expenses.....	55	50	55
Reimbursable program.....	39	51	54
Total operating costs.....	687,816	811,649	964,776
Capital investment, funded:			
Loan obligations.....	3,367,128	5,317,882	6,825,800
Purchase of equipment.....	67	100	100
Total capital investment.....	3,367,195	5,317,982	6,825,900
Total program costs, funded.	4,055,011	6,129,631	7,790,676
Change in selected resources (prepaid expenses and undelivered orders).....	-227	-118	-123
10.00 Total obligations.....	4,054,784	6,129,513	7,790,553
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-39	-51	-54
Loans repaid.....	-1,320,520	-1,461,000	-1,504,000
Interest revenue from loans.....	-818,166	-918,100	-1,059,000
Guarantee and insurance program fees and premiums, net.....	-28,318	-24,100	-29,800
17.00 Recovery of prior year obligations..	-522,156	-487,000	-535,000

21.47 Unobligated balance available, start of year: Authority to borrow.....	-3,231,970	-1,936,067	.....
24.47 Unobligated balance available, end of year: Authority to borrow.....	1,936,067	.....	.....
27.00 Capital transfer to general fund.....	35,000	35,000	35,000
31.00 Redemption of debt.....	.....	.....	2,152,300
47.00 Authority to borrow (appropriation acts) (current, indefinite).....	104,682	1,338,195	6,849,999
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,365,584	3,239,262	4,662,699
Obligated balance, start of year:			
72.47 Authority to borrow.....	2,848,500	4,013,933	6,198,836
72.98 Fund balance.....	22	121	100
Obligated balance, end of year:			
74.47 Authority to borrow.....	-4,013,933	-6,198,836	-9,631,036
74.98 Fund balance.....	-121	-100	-100
90.00 Outlays.....	200,052	1,054,380	1,230,499

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriations:			
Regulation loans.....	.....	.....	4,355,000
Discount loans.....	.....	.....	399,000
Total direct loans.....	.....	.....	4,754,000
1200 Obligations incurred, gross.....	-4,089,675	-4,504,000	-4,754,000

Cumulative balance of direct loans outstanding:

2100 Outstanding, start of year.....	11,550,127	11,859,059	13,032,059
2200 Disbursements.....	1,629,453	2,634,000	2,836,000
2400 Repayments, prepayments.....	-1,320,521	-1,461,000	-1,504,000
2900 Outstanding, end of year.....	11,859,059	13,032,059	14,364,059

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:			
3110 Limitation on commitments: Appropriation.....	.....	.....	8,893,000
3200 Commitments, gross.....	-5,016,295	-7,815,000	-8,893,000
Cumulative balance of guarantees outstanding:			
4100 Outstanding, start of year.....	3,893,079	4,894,947	6,150,343
4200 New loan guarantees.....	4,591,077	5,237,196	6,207,316
4400 Repayments or prepayments.....	-3,588,240	-3,971,800	-4,397,490
4500 Terminations for default.....	-969	-10,000	-10,000
4900 Outstanding, end of year.....	4,894,947	6,150,343	7,950,169

The purpose of the Export-Import Bank is to aid in financing and to facilitate U.S. exports.

To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet foreign officially sponsored export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers.

NEW PROGRAM ACTIVITY

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
Limitation on activity.....	5,347,345	5,598,241	.....
Proposed supplemental.....	.....	250,000	.....
Actual activity.....	4,799,567	.....	.....
Estimated activity.....	.....	5,847,074	.....
Direct loan authorizations.....	3,824,960	4,188,000	.....
Discount loan authorizations.....	649,952	520,000	.....
Subtotal (gross).....	4,474,912	4,708,000	.....
Less: Participations and cancellations in authorizations issued during year.....	-385,237	-204,000	.....
Net loan authorizations.....	4,089,675	4,504,000	.....
Guarantees and insurance: Current charge to program ¹	35,417	546,000	.....
Subtotal, loans, guarantees and insurance..	4,125,092	5,050,000	.....
Interest and nonadministrative expense.....	674,408	796,974	.....
Equipment and all other.....	67	100	.....
Subtotal, program activity.....	4,799,567	5,847,074	.....
Administrative expenses.....	13,327	14,574	.....
Total.....	4,812,894	5,861,648	.....

¹ Figure represents 25% of new authorizations, less cancellations, repayments and expirations.

NEW PROGRAM ACTIVITY AT 100%

	[In thousands of U.S. dollars]		
	1979 actual	1980 estimate	1981 estimate
Financial guarantees.....	505,515	1,675,000	1,800,000
Medium-term guarantees.....	402,357	940,000	1,093,000
FCIA insurance.....	4,108,423	5,200,000	6,000,000
Total guarantees and insurance.....	5,016,295	7,815,000	8,893,000
Plus loan program.....	4,474,912	4,708,000	4,970,000
Total activity at 100%.....	9,491,207	12,523,000	13,863,000

DATA ON DIRECT LOANS

	[In millions of dollars]		
	1979 actual	1980 estimate	1981 estimate
Undisbursed loan authorizations, end of year.....	7,292.2	8,587.2	9,855.2
Credit authorizations.....	4,474.9	4,708.0	4,970.0
Interprogram transfers.....	67.2	.....	.....
Participations in authorizations.....	11.7	8.0	6.0
Credit cancellations.....	1,044.0	771.0	860.0
Loan disbursements.....	1,629.5	2,634.0	2,836.0
Loan principal repayments.....	1,320.5	1,461.0	1,504.0
Loans outstanding, end of year.....	11,859.1	13,032.1	14,364.1

DATA ON REGULAR LOANS

	[In millions of dollars]		
	1979 actual	1980 estimate	1981 estimate
Undisbursed loan authorizations, end of year.....	6,803.1	8,104.1	9,285.1
Credit authorizations.....	3,825.0	4,188.0	4,400.0
Interprogram transfers.....	67.2	.....	.....
Participations in authorizations.....	11.7	8.0	6.0
Credit cancellations.....	359.6	375.0	434.0
Loan disbursements.....	1,379.2	2,504.0	2,779.0
Loan principal repayments.....	1,227.0	1,319.0	1,408.0
Loans outstanding, end of year.....	11,587.5	12,772.5	14,143.5

DATA ON DISCOUNT LOANS

	[In millions of dollars]		
	1979 actual	1980 estimate	1981 estimate
Undisbursed loan authorizations, end of year.....	489.1	483.1	570.1
Credit authorizations.....	650.0	520.0	570.0
Credit cancellations.....	684.4	396.0	426.0
Loan disbursements.....	250.3	130.0	57.0
Loan principal repayments.....	93.6	142.0	96.0
Loans outstanding, end of year.....	271.6	259.6	220.6

DATA ON GUARANTEES AND INSURANCE

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
Balance, beginning of year: Guarantees and insurance issued subject to fractional reserve basis....	9,406,328	9,547,995	11,731,995
New authorizations:			
Guarantees and insurance issued subject to fractional reserve basis.....	5,016,295	7,815,000	8,893,000
Authorizations transferred from loan program subject to fractional reserve.....	-56,675	8,000	6,000
Repayments, cancellations, and expirations: Guarantees and insurance issued subject to fractional reserve.....	-4,817,953	-5,639,000	-6,284,000
Balance at end of year:			
Guarantees and insurance issued subject to fractional reserve...	9,547,995	11,731,995	14,346,995
Less amount not charged to lending authority under fractional reserve basis.....	-7,160,996	-8,798,996	-10,760,246
Total.....	2,386,999	2,932,999	3,586,749
Less balance, beginning of year.....	-2,351,582	-2,386,999	2,932,999
Charge during year.....	35,417	546,000	653,750
Statutory limitation.....	25,000,000	25,000,000	25,000,000
Charge at end of year.....	9,547,995	11,731,995	14,346,995
Unused balance.....	15,452,005	13,268,005	10,653,005

Operating results and financial condition.—The Bank is a wholly owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury. In addition, the Bank is authorized to borrow from the Treasury up to \$6 billion; the Bank pays interest on such borrowings.

The Bank's net income is estimated to be \$124 million in 1981, compared with \$131 million in 1980 and an actual income of \$159 million in 1979. From its net income the Bank plans to pay a dividend to the U.S. Treasury and add the balance to its retained income reserve to provide for future contingencies. Total investment of the Government in the corporation is estimated to be \$3,297 million on September 30, 1981.

POSITION WITH RESPECT TO LENDING, GUARANTEE AND INSURANCE AUTHORITY

	[In thousands of dollars]			
	1978 actual	1979 actual	1980 estimate	1981 estimate
Statutory authority.....	25,000,000	40,000,000	40,000,000	40,000,000
Charges against authority:				
Loan program:				
Loans outstanding...	11,550,127	11,859,059	13,032,059	14,364,059
Loans undisbursed...	5,435,226	7,292,197	8,587,197	9,855,197
Subtotal.....	16,985,353	19,151,256	21,619,256	24,219,256
Export guarantees and insurance program:				
Short-term: Foreign Credit Insurance Association.....	785,525	890,899	998,399	1,201,399
Medium-term:				
Foreign Credit Insurance Association.	226,767	255,765	337,515	437,765
Export-Import Bank of the United States.....	1,339,290	1,240,335	1,597,085	1,947,585
Subtotal.....	2,351,582	2,386,999	2,932,999	3,586,749

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF THE UNITED STATES—Continued

POSITION WITH RESPECT TO LENDING, GUARANTEE AND INSURANCE
AUTHORITY—Continued

	[In thousands of dollars]			
	1978 actual	1979 actual	1980 estimate	1981 estimate
Total charges against authority.....	19,336,935	21,538,255	24,552,255	27,806,005
Unused authority.....	5,663,065	18,461,745	15,447,745	12,193,995
Revenue and Expense (in thousands of dollars)				
	1979 actual	1980 est.	1981 est.	
Operating income or loss:				
Loan program:				
Revenue.....	818,166	918,100	1,059,000	
Expense.....	—683,802	—807,256	—960,135	
Net operating income, loan program.....	134,364	110,844	98,865	
Guarantee and insurance program:				
Revenue.....	29,307	34,100	39,800	
Expense.....	—3,976	—4,342	—4,587	
Net operating income before claims paid....	25,331	29,758	35,213	
Less: Claims paid (net).....	—990	—10,000	—10,000	
Net operating income or loss (—), guarantee and insurance program.....	24,341	19,758	25,213	
Net operating income for the year.....	158,705	130,602	124,078	

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Treasury balance.....	22	121	100	100
Investment in U.S. securities.....	7,700			
Accounts receivable, net.....	248,647	277,086	304,686	334,986
Selected assets: Prepaid expenses.....	14	12	12	12
Deferred charge—financial expenses.....	341	168	100	32
Loans receivable.....	11,550,127	11,859,060	13,032,059	14,364,059
Furniture and equipment, net.....	221	242	292	337
Total assets.....	11,807,072	12,136,689	13,337,249	14,699,526
Liabilities:				
Accounts payable and accrued liabilities.....	100,638	78,625	92,681	99,700
Deferred credits.....	8,514	8,988	10,532	11,213
Total current liabilities.....	109,152	87,613	103,213	110,913
Debt issued under borrowing authority:				
Debentures outstanding.....	1,043,115			
Portfolio certificates outstanding.....	250,000	250,000	250,000	250,000
Federal Financing Bank borrowings outstanding.....	6,568,287	7,952,887	9,242,098	10,808,620
PEFCO borrowings outstanding.....	100,000	50,000		
Borrowings from U.S. institutions ..	436,325	396,572	319,200	122,400

Certificates of Beneficial interest.....	311,165	236,884	160,400	78,100
Borrowings from Treasury.....		50,000	54,003	32,080
Total liabilities.....	8,818,044	9,023,956	10,128,914	11,402,113

Government equity:				
Unexpended budget authority:				
Undelivered orders:				
Undisbursed loan obligations ¹ ..	2,987,994	4,203,515	6,400,397	9,855,197
Undelivered orders...	23	12	12	12
Unfunded budget authority:				
Borrowing authority.....	—2,840,800	—4,013,933	—6,198,836	—9,631,036
Invested capital.....	2,841,811	2,923,139	3,006,762	3,073,240
Total Government equity.....	2,989,028	3,112,733	3,208,335	3,297,413

Analysis of changes in Government equity:

Paid-in capital: Capital stock.....	1,000,000	1,000,000	1,000,000
Retained income:			
Opening balance.....	1,989,028	2,112,733	2,208,335
Transactions:			
Net operating income.....	158,705	130,602	124,078
Capital transfer.....	—35,000	—35,000	—35,000
Closing balance.....	2,112,733	2,208,335	2,297,413
Total Government equity (end of year).....	3,112,733	3,208,335	3,297,413

¹ Undisbursed loan authorizations for which agreements have not been executed are as follows: 1978, \$2,447,232 thousand; 1979, \$3,088,682 thousand; 1980, \$2,186,800 thousand; and 1981, -0- thousand.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 estimate	1981 estimate
83-4027-0-3-155			
Direct obligations:			
25.0 Other services.....	166	210	225
31.0 Equipment.....	67	100	100
33.0 Investments and loans.....	3,367,128	5,317,882	6,825,800
43.0 Interest.....	674,284	796,814	949,098
93.0 Administrative expenses—see separate schedule.....	13,327	14,574	15,399
Total costs, funded.....	4,054,972	6,129,580	7,790,622
94.0 Change in selected resources.....	—227	—118	—123
Total direct obligations.....	4,054,745	6,129,462	7,790,499
Reimbursable obligations:			
11.1 Personnel compensation.....	39	51	54
99.0 Total obligations.....	4,054,784	6,129,513	7,790,553

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed \$15,399,000 (to be computed on an accrual basis) shall be available during the current fiscal year for administrative expenses, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, and not to exceed \$24,000 for entertainment allowances for members of the Board of Directors: Provided, That (1) fees or dues to international organizations of credit institutions engaged in financing foreign trade, (2) necessary expenses (including special services performed on a contract or a fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Bank or in which it has an interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, and (3) expenses (other than internal expenses of the Bank) incurred in connection with the issuance and servicing of guarantees, insurance, and reinsurance, shall be considered as nonadministrative expenses for the purposes hereof.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. Funding is currently provided by a continuing resolution (Public Law 96-123) in effect through September 30, 1980. The 1980 amounts shown below are based on House action on H.R. 4473, Foreign Assistance and Related Programs Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Program by activities:			
Administration:			
1. Loan program.....	9,365	10,242	10,822
2. Guarantee and insurance program.....	3,962	4,332	4,577
Total obligations.....	13,327	14,574	15,399
Financing:			
Unobligated balance lapsing.....	363		
Limitation.....	13,690	14,129	15,399
Proposed increase in limitation for civilian pay raises.....		445	

Object Classification (in thousands of dollars)			
Identification code 83-4027-0-3-155	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	9,303	10,190	10,444
11.3 Positions other than permanent.....	312	308	315
11.5 Other personnel compensation.....	114	135	342
Total personnel compensation.....	9,729	10,633	11,101
12.1 Personnel benefits: Civilian.....	868	945	968
21.0 Travel and transportation of persons.....	455	414	458
22.0 Transportation of things.....	8	3	3
23.1 Standard level user charges.....	885	969	1,125
23.2 Communications, utilities, and other rent....	878	987	1,075
24.0 Printing and reproduction.....	129	152	162
25.0 Other services.....	207	272	297
26.0 Supplies and materials.....	168	199	210
93.0 Administrative expenses included in schedule for fund as a whole.....	-13,327	-14,574	-15,399
99.0 Total obligations.....			

Personnel Summary			
Total number of permanent positions.....	423	416	413
Total compensable workyears.....	415	421	418
Full-time equivalent of other positions.....	(25)	(16)	(15)
Full-time equivalent of overtime and holiday hours.....	(2)	(3)	(6)
Average GS grade.....	10.07	10.07	10.07
Average GS salary.....	\$24,000	\$25,680	\$26,125

LIMITATION ON PROGRAM ACTIVITY

Program and Financing (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct loans:			
Authorizations.....	3,824,960	4,188,000	
Participations and cancellations.....	-74,960	-48,000	
Net authorizations.....	3,750,000	4,140,000	
All other, excluding administrative expenses:			
Authorizations.....	1,359,845	1,863,074	
Participations, cancellations, and expirations...	-310,278	-156,000	
Net authorizations.....	1,049,567	1,707,074	
Total authorizations other than for administrative expenses.....	4,799,567	5,847,074	
Financing:			
Uncommitted balance lapsing.....	547,778	1,167	
Limitation.....	5,347,345	5,598,241	
Proposed supplemental.....		250,000	

The Export-Import Bank has been subject to a limitation on new program activity for many years. This practice will continue but the limitations on the Bank are being altered so that they conform to the language being used for credit programs generally. Proposed limitations on direct loans and guaranteed loans appear in the general appropriations language at the beginning of this section.

FARM CREDIT ADMINISTRATION

Federal Funds

Public enterprise funds:

REVOLVING FUND FOR ADMINISTRATIVE EXPENSES

[LIMITATION ON ADMINISTRATIVE EXPENSES]

[Not to exceed \$11,897,000 (from assessments collected from farm credit agencies) shall be obligated during the current fiscal year for administrative expenses including the hire of one passenger motor vehicle.] (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 78-4131-0-3-351	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded: Administrative expenses.....			
	9,885	12,428	13,344
Change in selected resources (undelivered orders).....			
	235		
10.00 Total obligations.....	10,120	12,428	13,344
Financing:			
Offsetting collections from:			
Non-Federal sources:			
Assessments: Available.....	-10,925	-12,428	-13,344
Change and adjustments in advance assessments, net.....			
	1,019	151	
21.98 Unobligated balance available, start of year: Fund balance:			
Unreserved.....	-919	-375	
Reserved.....	-2,644	-2,974	-3,198
24.98 Unobligated balance available, end of year: Fund balance:			
Unreserved.....	375		
Reserved.....	2,974	3,198	3,198
Budget authority.....			
Limitation.....	10,925	11,897	
Proposed increase in limitation for civilian pay raises.....		531	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	214	151	
72.98 Obligated balance, start of year: Fund balance.....	-1,065	-1,376	-1,376
74.98 Obligated balance, end of year: Fund balance.....	1,376	1,376	1,376
90.00 Outlays.....	525	151	

The Administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their cooperatives.

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system and are available for administrative expenses.

Public enterprise funds—Continued

REVOLVING FUND FOR ADMINISTRATIVE EXPENSES—Continued

[LIMITATION ON ADMINISTRATIVE EXPENSES]—Continued

Obligations are incurred within fiscal year budgets approved by the Federal Farm Credit Board.

Supervision and examination of farm credit banks and associations.—Provision is made for supervision and examination of: 12 Federal land banks; 13 banks for cooperatives; 12 Federal intermediate credit banks; 505 Federal land bank associations; and 425 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss:			
Revenue.....	10,925	12,428	13,344
Expense.....	—10,120	—12,428	—13,344
Net income for the year.....	805		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	2,498	1,973	1,822	1,822
Accounts receivable (net).....	1,918	2,887	2,887	2,887
Advances made.....	80	89	89	89
Total assets.....	4,496	4,949	4,798	4,798
Liabilities:				
Accounts payable including funded accrued liabilities.....	738	1,170	1,170	1,170
Advances from the public.....	2,644	2,974	3,198	3,198
Total liabilities.....	3,382	4,144	4,368	4,368
Government equity:				
Unexpended balances:				
Unobligated balance:				
Unreserved.....	919	375		
Reserved.....	2,644	2,974	3,198	3,198
Undelivered orders.....	195	430	430	430
Unfilled customers' orders.....	—2,644	—2,974	—3,198	—3,198
Total Government equity.....	1,114	805	430	430
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	1,114	805	430	
Transactions: Net operating income.....	805			
Refund of prior period assessments.....	—1,114	—375		
Closing balance.....	805	430	430	
Total Government equity (end of year).....	805	430	430	

Object Classification (in thousands of dollars)

Identification code 78-4131-0-3-351	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	5,747	7,182	7,642
11.3 Positions other than permanent.....	259	252	277
11.5 Other personnel compensation.....	17	22	24
11.8 Special personal services payments.....	85	187	213
Total personnel compensation.....	6,108	7,643	8,156
12.1 Personnel benefits: Civilian.....	583	707	761
21.0 Travel and transportation of persons.....	1,318	1,592	1,856

22.0 Transportation of things.....	38	32	32
23.2 Communications, utilities, and other rent....	1,058	1,239	1,368
24.0 Printing and reproduction.....	166	135	127
25.0 Other services.....	426	818	810
26.0 Supplies and materials.....	159	192	186
31.0 Equipment.....	29	70	48
Total costs, funded.....	9,885	12,428	13,344
94.0 Change in selected resources.....	235		
99.0 Total obligations.....	10,120	12,428	13,344

Personnel Summary

Direct:			
Total number of permanent positions.....	272	284	284
Total compensable workyears.....	250	277	290
Full-time equivalent of other positions.....	(16)	(17)	(18)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....	\$47,500	\$50,113	\$50,113
Average GS grade.....	10.45	10.89	11.14
Average GS salary.....	\$23,865	\$26,618	\$27,313
Average salary of ungraded positions.....	\$14,553	\$15,537	\$15,717
Reimbursable:			
Total number of permanent positions.....	0	0	0
Total compensable workyears.....	1	8	8
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average FC grade.....	11.60	10.63	10.63
Average FC salary.....	\$36,256	\$32,800	\$33,890

BANKS FOR COOPERATIVES INVESTMENT FUND

Program and Financing (in thousands of dollars)

Identification code 78-4136-0-3-351	1979 actual	1980 est.	1981 est.
Financing:			
21.98 Unobligated balance available, start of year: Fund balance.....	—148,091	—148,091	—148,091
24.98 Unobligated balance available, end of year: Fund balance.....	148,091	148,091	148,091
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
90.00 Outlays.....			

This fund is available to the Governor of the Farm Credit Administration for investment in class A capital stock of the banks for cooperatives (12 U.S.C. 2152b).

Budget program.—The last of the U.S. Government's investment in these banks was retired on December 31, 1968, thus making them all privately owned. No reinvestment of Government capital in any of the banks is anticipated in the near future.

SHORT-TERM CREDIT INVESTMENT FUND

Program and Financing (in thousands of dollars)

Identification code 78-4139-0-3-351	1979 actual	1980 est.	1981 est.
Financing:			
21.98 Unobligated balance available, start of year: Fund balance.....	—111,708	—111,708	—111,708
24.98 Unobligated balance available, end of year: Fund balance.....	111,708	111,708	111,708
Budget authority.....			

Relation of obligations to outlays:

71.00	Obligations incurred, net .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment in the class A capital stock of the Federal intermediate credit banks and class A and class C stock of the production credit associations (12 U.S.C. 2152a).

Budget program.—On December 31, 1968, the Government's investment in the class A stock of the banks was retired in full, thus making them privately owned. Also, the last of the Government's investment in the production credit associations was repaid. No reinvestment of Government capital in any of the banks or associations is anticipated in the near future.

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Federal Communications Commission, as authorized by law, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); not to exceed \$325,000 for land and structures; not to exceed ~~[\$65,000]~~ \$125,000 for improvement and care of grounds and repair to buildings; not to exceed \$3,000 for official reception and representation expenses; purchase (not to exceed eighteen for replacement only) and hire of motor vehicles; the rental of space in the District of Columbia and elsewhere; special counsel fees; and services as authorized by 5 U.S.C. 3109; ~~[\$72,535,000 and, in]~~ \$77,142,000. *Not to exceed \$500,000 of the foregoing amount shall remain available until September 30, 1982, for research and policy studies.* In addition, an amount equivalent to funds deposited into the General Fund of the Treasury by the State of Florida as a result of the expense of construction, and relocation of the Fort Lauderdale Monitoring Station: *Provided, That not to exceed \$500,000 of the foregoing amount shall remain available until September 30, 1981 for research and policy studies shall remain available until expended for the completion of construction and relocation of such monitoring station. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)*

Program and Financing (in thousands of dollars)

Identification code	27-0100-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Commissioners.....	1,829	2,081	2,145
	2. Broadcast.....	12,954	14,263	14,408
	3. Common carrier.....	10,253	11,254	11,549
	4. Private radio.....	8,930	9,660	9,769
	5. Field operations.....	15,934	17,503	17,002
	6. Science and technology.....	4,971	5,974	6,042
	7. Cable television.....	2,128	2,264	2,327
	8. Support.....	13,336	14,136	13,900
	Total direct program.....	70,335	77,135	77,142
Reimbursable programs:				
	4. Private radio.....	48	52	52
	8. Support.....	112	68	68
	Total reimbursable programs.....	160	120	120
10.00	Total program costs, funded—obligations ¹	70,495	77,255	77,262
Financing:				
11.00	Offsetting collections from: Federal funds...	-160	-120	-120
21.40	Unobligated balance available, start of year	-141	-243	.....
24.40	Unobligated balance available, end of year.	243	.....	.....

25.00	Unobligated balance lapsing.....	9	.....	.....
	Budget authority.....	70,446	76,892	77,142
Budget authority:				
40.00	Appropriation (direct).....	70,446	72,535	77,142
40.00	Appropriation (indirect).....	.....	700	.....
44.10	Supplemental for wage-board pay raises.....	.....	48	.....
44.20	Supplemental for civilian pay raises.....	.....	3,609	.....
71.00	Obligations incurred, net.....	70,335	77,135	77,142
72.40	Obligated balance, start of year.....	6,165	6,757	7,447
74.40	Obligated balance, end of year.....	-6,757	-7,447	-8,083
77.00	Adjustments, expired accounts.....	-182	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	69,561	72,886	76,408
91.10	Outlays from wage-board pay raise supplemental.....	.....	45	3
91.20	Outlays from civilian pay raise supplemental.....	.....	3,514	95

¹Includes capital investment as follows: 1979, \$1,557 thousand; 1980, \$1,266 thousand; 1981, \$1,480 thousand.

1. **Commissioners.**—This activity includes the top adjudicatory, policymaking, planning, and decision-making for the Commission's basic functions.

2. **Broadcast.**—This activity licenses and regulates broadcasting (AM, FM, TV) and its associated auxiliary services. In 1981, the Commission will continue to improve the effectiveness of broadcasting regulations and reduce application processing times.

3. **Common carrier.**—This activity regulates the service offerings, facilities, rates and practices of interstate and international common carriers. In 1981, the Commission will continue to emphasize the economic issues associated with the regulation of common carrier rate and service levels.

4. **Private radio.**—This activity includes the licensing, regulation and enforcement of seven major radio services: aviation, marine, public safety, industrial, land transportation, amateur, and personal. In 1981, the Commission will strive to improve the speed of service in all its licensing systems and will encourage greater user compliance through emphasis on education.

5. **Field operations.**—This activity performs licensing, enforcement, and public service at various field locations throughout the United States and its territories. In 1981, the Commission will continue to emphasize its public service program.

6. **Science and technology.**—This activity acts as the staff adviser on broad scientific and technical matters and coordinates non-Federal spectrum allocation. Additionally, this activity is responsible for the operation of the agency's equipment testing and certification program.

7. **Cable television.**—This activity is responsible for regulating cable television and its associated auxiliary services.

8. **Support.**—This activity provides the Commission with expert advice, assistance and centralized staff support. The fee refund program, which was begun in 1979, will continue in 1981. Also during 1981 the Commission will attempt to increase the quantity and quality of public participation in FCC decisionmaking, increase minority opportunity in telecommunication ownership and improve public understanding of FCC activities.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 27-0100-0-1-376	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	46,608	51,637	51,532
11.3 Positions other than permanent.....	606	762	762
11.5 Other personnel compensation.....	618	572	572
11.8 Special personal services payments.....	128	133	133
Total personnel compensation.....	47,960	53,104	52,999
12.1 Personnel benefits: Civilian.....	4,553	5,009	4,999
21.0 Travel and transportation of persons.....	1,075	1,005	1,092
22.0 Transportation of things.....	319	319	347
23.1 Standard level user charges.....	3,730	4,335	5,921
23.2 Communications, utilities, and other rent....	3,210	3,910	3,913
24.0 Printing and reproduction.....	1,562	1,577	1,665
25.0 Other services.....	4,802	4,516	3,796
26.0 Supplies and materials.....	1,081	1,019	1,019
31.0 Equipment.....	1,720	1,368	1,118
32.0 Lands and structures.....	319	963	263
42.0 Insurance claims and indemnities.....	4	10	10
Total direct obligations.....	70,335	77,135	77,142
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	73	92	92
12.1 Personnel benefits: Civilian.....	8	9	9
21.0 Travel and transportation of persons.....	69	6	6
24.0 Printing and reproduction.....	5	9	9
26.0 Supplies and materials.....	5	4	4
Total reimbursable obligations.....	160	120	120
99.0 Total obligations.....	70,495	77,255	77,262

Personnel Summary

Direct:			
Total number of permanent positions.....	2,231	2,261	2,261
Total compensable workyears.....	2,156	2,219	2,215
Full-time equivalent of other positions.....	(62)	(40)	(40)
Full-time equivalent of overtime and holiday hours.....	(23)	(10)	(10)
Average ES salary.....	\$49,123	\$49,362	\$49,383
Average GS grade.....	9.52	9.52	9.52
Average GS salary.....	\$20,120	\$21,586	\$21,578
Average salary of ungraded positions.....	\$16,377	\$16,666	\$16,723
Reimbursable:			
Total number of permanent positions.....	3	3	3
Total compensable workyears.....	3	3	3
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	10.67	10.67	10.67
Average GS salary.....	\$26,892	\$29,160	\$29,299

FEDERAL DEPOSIT INSURANCE CORPORATION

Federal Funds

General and special funds:

INVESTMENT IN FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

Identification code 51-0202-0-1-371	1979 actual	1980 est.	1981 est.
Financing:			
21.47 Unobligated balance available, start of year: Authority to borrow.....	-3,000,000	-3,000,000	-3,000,000

24.47 Unobligated balance available, end of year: Authority to borrow.....	3,000,000	3,000,000	3,000,000
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
90.00 Outlays.....			

The Federal Deposit Insurance Corporation was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices. This protection has been \$40 thousand since November 27, 1974. In order to accomplish its varied functions in the protection of bank depositors, the Corporation is authorized to promulgate and enforce rules and regulations relating to the supervision of insured banks and to perform other regulatory and supervisory duties consistent with its responsibilities as insurer. The major portion of the Corporation's operations consists of the examination of State banks that are not members of the Federal Reserve System and liquidation activities attendant to insured banks that have closed.

The insurance fund is supported by an authorization to borrow up to \$3 billion from the Treasury of the United States. No borrowing under this authorization has been made to date and none is anticipated in 1980 and 1981.

Trust Funds

FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

Identification code 51-8419-0-8-371	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
Administrative and operating expenses.....	107,661	117,825	128,015
Expenses incurred in protecting depositors in insured banks.....	3,992	4,000	4,000
Provision for loss in protecting depositors in closed insured banks.....	-34,183		
Loss on sale of securities.....	3,628		
Total operating costs.....	81,098	121,825	132,015
Unfunded adjustments, depreciation and provision for loss included above.....	34,047	-135	-135
Total operating costs, funded.....	115,145	121,690	131,880
Capital investment funded: Assets acquired in insured banks and other.....	143,415		
10.00 Total obligations.....	258,560	121,690	131,880
Financing:			
Offsetting collections from:			
11.00 Federal funds: Interest on U.S. Government securities.....	-665,287	-760,000	-950,000
Non-Federal sources:			
14.00 Recoveries on assets acquired in receivership and deposit assumption transactions.....	-364,489	-345,000	-148,000
Insurance assessments and others.....	-402,442	-415,249	-453,952
21.98 Unobligated balance available, start of year: Fund balance.....	-7,645,402	-8,819,060	-10,217,619

24.98	Unobligated balance available, end of year: Fund balance.....	8,819,060	10,217,619	11,637,691
	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	-1,173,658	-1,398,559	-1,420,072
72.98	Obligated balance, start of year: Fund balance	392,519	437,232	488,673
74.98	Obligated balance, end of year: Fund balance	-437,232	-488,673	-568,601
90.00	Outlays	-1,218,370	-1,450,000	-1,500,000

Status of Direct Loans (in thousands of dollars)

	Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year	170,250	169,417	152,367
2400	Repayments, prepayments, loan sales	-833	-17,050	-44,669
2900	Outstanding, end of year	169,417	152,367	107,698

In order to facilitate deposit assumptions or to assist operating banks, the Corporation is authorized to purchase notes issued by the assuming bank, or in the case of direct assistance, notes issued by the operating bank. The above schedule reflects the outstanding principal amounts of these notes and projected repayments based on the notes agreements.

Income of the Corporation is derived principally from insurance assessments paid by insured banks and interest on investment in U.S. Government securities. As of September 30, 1979, the deposit insurance fund amounted to \$9.6 billion. The entire fund represents the accumulated net income of the Corporation and is reserved for the protection of depositors in insured banks and for payment of administrative and insurance expenses. No funds derived from taxes or Federal appropriation are allocated to or used by the Corporation in any of its operations.

The estimates for 1980 and 1981 in these statements make no provision for losses and expenses which might occur by reason of the closing of any bank after September 30, 1979, because there is no sound basis for predicting which insured banks if any, will close after that date.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue:			
Income from U.S. securities	668,933	760,000	950,000
Insurance assessments	368,219	402,249	443,952
Other	30,577	13,000	10,000
Total revenue	1,067,729	1,175,249	1,403,952
Expenses:			
Administrative and operating expenses	107,661	117,825	128,015
Loss on sale of securities	3,628		
Expenses incurred in protecting depositors in insured banks	-30,191	4,000	4,000
Total expenses	81,098	121,825	132,015
Net income for year	986,631	1,053,424	1,271,937

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash	6,153	4,286	4,286	4,286
Investment in U.S. securities (at par)	8,031,768	9,252,006	10,702,006	12,202,006
Accounts receivable	147,266	181,614	216,614	176,614
Fixed assets—office building (net)	6,317	6,181	6,046	5,911
Assets acquired in receivership and deposit assumption transactions (net)	963,073	774,586	427,586	277,586
Total assets	9,154,577	10,218,673	11,356,538	12,666,403
Liabilities:				
Accounts payable and accrued liabilities	539,785	618,846	705,287	745,215
Franklin Building notes payable	16,565	14,969	12,969	10,969
Total liabilities	556,350	633,815	718,256	756,184
Government equity:				
Unobligated balance	7,645,402	8,819,060	10,217,619	11,637,691
Invested capital and earnings	952,825	765,798	420,663	272,528
Total Government equity	8,598,227	9,584,858	10,638,282	11,910,219
Analysis of changes in Government equity:				
Retained income:				
Opening balance	8,598,227	9,584,858	10,638,282	
Net income	986,631	1,053,424	1,271,937	
Total Government equity (end of year) ..	9,584,858	10,638,282	11,910,219	

Object Classification (in thousands of dollars)

Identification code	51-8419-0-8-371	1979 actual	1980 est.	1981 est.
	Personnel compensation:			
11.1	Permanent positions	71,362	78,350	85,401
11.5	Other personnel compensation	302	350	381
11.8	Special personal services payments	1,214	900	900
	Total personnel compensation	72,878	79,600	86,682
12.1	Personnel benefits: Civilian	6,510	7,200	7,848
21.0	Travel and transportation of persons	15,688	17,800	19,000
22.0	Transportation of things	298	330	350
23.2	Communications, utilities, and other rent	7,979	9,400	10,100
24.0	Printing and reproduction	1,065	1,200	1,200
25.0	Other services	4,056	4,560	5,000
26.0	Supplies and materials	1,028	1,100	1,200
31.0	Equipment	3,789	500	500
44.0	Undistributed (closed bank activities)	145,269		
99.0	Total obligations	258,560	121,690	131,880

Personnel Summary

	1979 actual	1980 est.	1981 est.
Total number of permanent positions	3,641	3,691	3,741
Total compensable workyears	3,476	3,525	3,575
Full-time equivalent of other positions	(28)	(28)	(28)
Full-time equivalent of overtime and holiday hours	(17)	(15)	(15)
Average ES salary	\$51,250	\$51,250	\$51,250
Average GS grade	9.4	9.5	9.5
Average GS salary	\$19,958	\$21,200	\$22,200

FEDERAL ELECTION COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For expenses necessary to carry out the provisions of the Federal Election Campaign Act Amendments of 1976, \$8,646,000, of which \$400,000 shall be available only for activities, including contract sup-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

port, of the National Clearinghouse of the Federal Election Commission] \$9,400,000. (Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)				
Identification code	95-1600-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:				
	Administration of the Federal Election Campaign Act of 1971 as amended (program costs, funded) ¹	8,084	9,265	9,626
	Change in selected resources (undelivered orders).....	202	-226	-226
10.00	Total obligations.....	8,286	9,039	9,400
Financing:				
25.00	Unobligated balance lapsing.....	7		
	Budget authority.....	8,293	9,039	9,400
Budget authority:				
40.00	Appropriation.....	8,293	8,646	9,400
44.20	Supplemental for civilian pay raises.....		393	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8,286	9,039	9,400
72.40	Obligated balance, start of year.....	1,486	2,377	1,555
74.40	Obligated balance, end of year.....	-2,377	-1,555	-1,739
77.00	Adjustments in expired accounts.....	-32		
90.00	Outlays, excluding pay raise supplemental.....	7,363	9,484	9,200
91.20	Outlays from civilian pay raise supplemental.....		377	16

¹ Includes capital investment as follows: 1979, \$36 thousand; 1980, \$50 thousand; 1981, \$50 thousand.

The Commission monitors compliance with the law relative to limitations on campaign expenditures and political contributions to provide for public financing of Presidential nominating conventions and Presidential primary elections and for other purposes relative to Federal elections.

The Commission is required to submit a report to the President and Congress not later than June 1 each year.

Object Classification (in thousands of dollars)

Identification code 95-1600-0-1-806				
	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1	Permanent positions.....	4,709	5,659	5,718
11.3	Positions other than permanent.....	300	154	144
11.5	Other personnel compensation.....	75	36	
	Total personnel compensation.....	5,084	5,849	5,862
12.1	Personnel benefits: Civilian.....	434	543	548
21.0	Travel and transportation of persons.....	190	212	233
22.0	Transportation of things.....	8	7	7
23.1	Standard level user charges.....	345	372	454
23.2	Communications, utilities, and other rent....	540	464	691
24.0	Printing and reproduction.....	188	284	297
25.0	Other services.....	1,327	1,110	1,110
26.0	Supplies and materials.....	134	148	148
31.0	Equipment.....	36	50	50
99.0	Total obligations.....	8,286	9,039	9,400

Personnel Summary

Total number of permanent positions.....	244	277	277
Total compensable workyears.....	262	289	289
Full-time equivalent of other positions.....	(18)	(12)	(12)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

Average GS grade.....	9.73	9.45	9.45
Average GS salary.....	\$19,991	\$19,961	\$19,961

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

General and special funds:

EMERGENCY PLANNING, PREPAREDNESS, AND MOBILIZATION*

*See Part III for additional information.

For necessary expenses, not otherwise provided for, to carry out civil defense and emergency preparedness activities, including activities authorized by section 103 of the National Security Act (50 U.S.C. -404 et seq.) the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98[-98h-8]), the Federal Civil Defense Act of 1950, as amended (50 U.S.C. App. 2251[-2297] et seq., and the Defense Production Act of 1950, as amended (50 U.S.C. App. 2061[-2166] et seq., [\$129,621,000] \$160,121,000 of which not to exceed [\$37,100,000] \$39,034,000 shall be available for allocation under section 205 of the Federal Civil Defense Act of 1950, as amended. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 58-0200-0-1-054				
	1979 actual	1980 est.	1981 est.	
Program by activities:				
Direct program:				
	1. Financial assistance to States.....	37,393	39,034	39,034
	2. Plans and preparedness.....	59,305	63,257	84,164
	3. Warning and communications.....	22,260	22,128	25,933
	4. Information and education.....	6,579	7,141	10,990
	Total direct program.....	125,537	131,560	160,121
	Reimbursable program.....	3,206	2,425	2,146
10.00	Total obligations ¹	128,743	133,985	162,267
Financing:				
11.00	Offsetting collections from: Federal funds...	-3,206	-2,425	-2,146
21.40	Unobligated balance, beginning of year.....	-80	-80	
24.40	Unobligated balance, end of year.....	80		
25.00	Unobligated balance lapsing.....	9,418		
	Budget authority.....	134,955	131,480	160,121
Budget authority:				
40.00	Appropriation.....	134,955	129,621	160,121
44.10	Supplemental for wage-board pay raises.....		235	
44.20	Supplemental for civilian pay raises.....		1,624	
Distribution of budget authority by account:				
	Emergency planning, preparedness, and mobilization, FEMA.....	1,885	131,480	160,121
	Operations and maintenance, Defense Civil Preparedness Agency.....	77,195		
	Research, shelter survey, and marking, Defense Civil Preparedness Agency.....	19,225		
	Salaries and expenses, Federal Preparedness Agency.....	36,650		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	125,537	131,560	160,121
72.40	Obligated balance, start of year.....	58,610	52,733	54,057
74.40	Obligated balance, end of year.....	-52,733	-54,057	-70,033
90.00	Outlays, excluding pay raise supplemental.....	131,414	128,413	144,109
91.10	Outlays from wage-board pay raise supplemental.....		230	5
91.20	Outlays from civilian pay raise supplemental.....		1,593	31
Distribution of outlays by account:				
	Emergency planning, preparedness, and mobilization, FEMA.....	1,810	130,236	144,145

Operations and maintenance, Defense Civil Preparedness Agency	71,049	.....	.....
Research, shelter survey, and marking, Defense Civil Preparedness Agency	21,590	.....	.....
Salaries and expenses, Federal Preparedness Agency	36,965	.....	.....

* Includes capital investment as follows: 1978, \$23 thousand; 1979, \$24 thousand; 1980, \$25 thousand.

1. *Financial assistance to States.*—Provides matching grants to State and local governments to assist them in developing and maintaining an organizational capability to meet their responsibilities under the Federal Civil Defense Act of 1950, as amended, and in the design, construction, equipping, and operation of State and local emergency operating centers and warning systems.

2. *Plans and preparedness.*—Plan and prepare for management of major disasters, civil and military. Provide continuity of government policy guidance to Federal departments and agencies in the performance of their emergency preparedness responsibilities, leadership and guidance in the development of an analytical base for broad nonmilitary defense policy and emergency preparedness responsibilities and improvement of the technical basis for ongoing and potential civil defense programs and operations. Includes funds in 1980 for an enhanced civil defense program. Plan and continue preparation for protection of people against nuclear attack, developing a nationwide inventory of shelter space in existing structures for protection against thermal, blast, and fallout radiation effects of nuclear weapons, and plans for their use in emergency periods; planning for the relocation of people and attendant care in a period of crisis through conducting pilot projects in and around risk areas containing "counterforce" military installations and in surrounding host areas; and providing radiological defense system and plan for the deployment of instruments, trained personnel for operating the instruments and a means of communicating radiological information. Identify and evaluate current and possible future threats to national security from dependence on the natural, industrial, or economic resources of any foreign nation, and develop concepts, plans, and systems for managing the Nation's critical resources in a range of national and civil emergencies.

3. *Warning and communications.*—Provides for the operation, maintenance, and continuing development of the nationwide emergency warning system and the communications systems essential to the continuity of Government programs.

4. *Information and education.*—Prepare officials in all pertinent units of Federal, State, and local governments and their supporting constituencies to the responsibilities and challenges of emergency management; and to educate the general public to the degree that will enhance its safety and survival.

Object Classification (in thousands of dollars)

Identification code	58-0200-0-1-054	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	28,688	34,711	35,777
11.3	Positions other than permanent.....	230	165	140
11.5	Other personnel compensation.....	115	540	881
	Total personnel compensation.....	29,033	35,416	36,798

12.1	Personnel benefits: Civilian.....	3,396	3,498	3,630
21.0	Travel and transportation of persons.....	792	1,286	1,370
22.0	Transportation of things.....	19	100	185
23.1	Standard level user charges.....	1,721	3,044	3,159
23.2	Communications, utilities, and other rent....	14,997	18,025	17,928
24.0	Printing and reproduction.....	421	1,533	1,318
25.0	Other services.....	36,161	26,202	49,964
26.0	Supplies and materials.....	1,116	2,900	3,252
31.0	Equipment.....	296	440	2,097
32.0	Land and structures.....	.....	.....	571
41.0	Grants, subsidies, and contributions.....	37,565	39,113	39,829
42.0	Insurance claims and indemnities.....	20	3	20
	Total direct obligations.....	125,537	131,560	160,121
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	1,545	785	783
11.3	Positions other than permanent.....	77	144	144
11.5	Other personnel compensation.....	35	45	45
	Total personnel compensation.....	1,657	974	972
12.1	Personnel benefits: Civilian.....	220	102	102
21.0	Travel and transportation of persons.....	23	.....	.....
23.2	Communications, utilities, and other rent....	601	142	156
25.0	Other services.....	88	510	301
26.0	Supplies and materials.....	586	647	595
31.0	Equipment.....	31	50	20
	Total reimbursable obligations.....	3,206	2,425	2,146
99.0	Total obligations.....	128,743	133,985	162,267

Personnel Summary

Direct:				
	Total number of permanent positions.....	1,407	1,407	1,407
	Total compensable workyears.....	1,399	1,399	1,399
	Full-time equivalent of other positions.....	(42)	(42)	(42)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average ES salary.....	.....	\$49,800	\$49,800
	Average GS grade.....	10.11	10.14	10.13
	Average GS salary.....	\$22,792	\$24,400	\$24,400
	Average salary of ungraded positions.....	\$19,556	\$19,752	\$21,134
Reimbursable:				
	Total number of permanent positions.....	55	55	55
	Total compensable workyears.....	9	9	9
	Full-time equivalent of other positions.....	(65)	(60)	(60)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	6.80	6.80	6.80
	Average GS salary.....	\$13,691	\$14,650	\$14,650
	Average salary of ungraded positions.....	\$19,556	\$19,752	\$21,134

HAZARD MITIGATION AND DISASTER ASSISTANCE

For necessary expenses, not otherwise provided for, to carry out activities under the National Flood Insurance Act of 1968, as amended, and the Flood Disaster Protection Act of 1973 (42 U.S.C. [Chap. 50] 400 et seq.), the Urban Property Protection and Reinsurance Act of 1968, as amended, and the National Insurance Development Act of 1975 (12 U.S.C. 1749 bbb et seq.), the Disaster Relief Act of 1974 (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 [7706] et seq.), the Federal Fire Prevention and Control Act of 1974, as amended (15 U.S.C. 278f, 278g, and 2201 [2219] et seq.), the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601, 6671) and Reorganization Plan No. 3 of 1978, including not to exceed \$500 for official reception and representation expenses, [\$118,709,000] \$113,900,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	58-0201-0-1-453	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Insurance and hazard mitigation.....	12,370	10,785	11,579

General and special funds—Continued

HAZARD MITIGATION AND DISASTER ASSISTANCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	58-0201-0-1-453	1979 actual	1980 est.	1981 est.
	2. Fire prevention and control	12,449	14,471	13,081
	3. Facilities, fire academy.....	3,604	9,336	8,808
	4. Disaster relief administration.....	7,228	9,393	8,686
	5. Flood studies and surveys.....	81,811	69,500	61,591
	6. Execution direction.....	11,331	10,642	10,956
	Total direct program	128,793	124,127	114,701
	Reimbursable program.....	849	766	246
	Change in selected resources.....	3,285		
10.00	Total program costs, funded—obligations.....	132,927	124,893	114,947
Financing:				
11.00	Offsetting collections from: Federal funds...	—849	—766	—246
21.40	Unobligated balance available, start of year	—6,986	—4,374	—801
24.40	Unobligated balance available, end of year..	4,374	801	
25.00	Unobligated balance lapsing.....	4,155		
	Budget authority	133,621	120,554	113,900
Budget authority:				
40.00	Budget authority (appropriation).....	133,621	118,709	113,900
44.20	Supplemental for civilian pay raises.....		1,845	
Distribution of budget authority by account:				
	Hazard mitigation and disaster assistance, FEMA	635	120,646	113,900
	Flood insurance, HUD, FIA.....	85,000		
	Salaries and expenses, HUD, FIA.....	9,723		
	Salaries and expenses, HUD, FDAA.....	7,228		
	Operations, research, and administration, NFPCA.	17,395		
	Facilities, NFPCA.....	6,400		
	Salaries and expenses, GSA, FPA.....	1,443		
	Operations and maintenance, DCPA.....	3,764		
	Operations, research, and facilities, NOAA.....	1,000		
	Administration and staff support services, salaries and expenses, GSA.....	383		
	Operation and maintenance, Army.....	200		
	Research, shelter survey, and marking, DCPA.....	450		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	132,078	124,127	114,701
72.40	Obligated balance, start of year.....	3,975	52,687	46,828
73.40	Obligated balance transferred, net.....	232	—41,058	56,809
74.40	Obligated balance, end of year.....	—52,687	—46,828	—52,528
90.00	Outlays, excluding pay raise supplemental.....	83,598	128,176	108,966
91.20	Outlays from civilian pay raise supplemental.....		1,810	35
Distribution of outlays by account:				
	Hazard mitigation and disaster assistance, FEMA	615	129,986	109,001
	Flood insurance, HUD, FIA.....	43,022		
	Salaries and expenses, HUD, FIA.....	8,524		
	Salaries and expenses, HUD, FDAA.....	7,228		
	Operations, research, and administration, NFPCA.	13,995		
	Facilities, NFPCA.....	3,523		
	Salaries and expenses, GSA, FPA.....	1,455		
	Operations and maintenance, DCPA.....	3,748		
	Operations, research, and facilities, NOAA.....	300		
	Administration and staff support services, salaries and expenses, GSA.....	383		
	Operation and maintenance, Army.....	200		
	Research, shelter survey, and marking, DCPA.....	425		

Note.—Includes the following amounts for activities transferred to Hazard mitigation and disaster assistance Federal Emergency Management Agency.

1979

Budget authority.....	7,228
Outlays.....	7,228

This appropriation provides for the continuation of activities previously performed by the U.S. Fire Administration under appropriations to the Department of Commerce, by the Federal Insurance Administration and Federal Disaster Assistance Administration under appropriations to the Department of Housing and Urban Development, and by the Office of Science and Technology Policy in the Executive Office of the President. It also provides for the executive direction of the new Federal Emergency Management Agency, a part of which was previously charged to appropriations of the Defense Civil Preparedness Agency and the Federal Preparedness Agency.

The account includes funding for flood studies and surveys in support of the activities of the National Flood Insurance Fund. This work was previously financed by a separate appropriation.

Amounts shown for Disaster Relief Administration reflect a basic change in the manner of funding these activities. Financing of the personnel required to administer the relief program is by direct appropriation, rather than the previous method of reimbursement from the Disaster relief account. Expenses related to response to specific disasters will continue to be charged directly to the Disaster relief account. Legislation to accommodate this change will be proposed.

The amounts shown for 1979 were not appropriated to this account but are included on the same basis as the 1981 budget request to provide for a comparative analysis. The Federal Emergency Management Agency was activated on April 15, 1979. Activities of FEMA for the remainder of 1979 were financed by transfers of funds from appropriations previously made to the component agencies and functions.

1. *Insurance and hazard mitigation.*—Provides funds for the following hazard mitigation and insurance functions: (a) management of the flood study program, the determination of actuarial premium rates and the development, coordination, and management of a hazards reduction program, which includes developing appropriate land uses and building standards; (b) providing communities with flood hazard boundary maps that outline flood-prone areas and flood insurance rate maps which show flood elevations and outline risk zones used for insurance purposes; (c) management of the crime insurance and riot reinsurance programs, and (d) planning and interacting directly with community leaders in assisting them in establishing preparedness programs designed to save lives and mitigate the social and economic impacts of natural disasters with primary emphasis on hurricanes, earthquakes, floods, and winter storms, together with dam safety.

2. *Fire prevention and control.*—Provides funds to reduce fire deaths, injuries, incidents and property loss through the development and dissemination of effective public fire education programs to States, communities, and high-risk groups; fire data center which furnishes quantitative and reference information to fire services and others concerned with fire prevention and control for use in identifying major problem areas, setting priorities, obtaining possible solutions to problems, and monitoring progress made; and for improved planning, research, and technology necessary to significantly de-

crease fire-caused losses and to improve the cost-effectiveness of fire protection.

3. *Facilities, fire academy.*—Provides funds for the advancement of the professional development of fire service personnel and others engaged in fire prevention and control activities.

4. *Disaster relief administration.*—Funds are provided for the administrative expenses of the Federal Emergency Management Agency in coordinating the disaster relief program.

5. *Flood studies and surveys.*—Provides funds for studies of flood-prone communities to determine the degree of risk and establish evaluations based on the probability of flooding in a 100-year period. These evaluations make it possible for communities to enforce ordinances which will reduce the risk of flooding to actuarially predictable rates.

6. *Executive direction.*—Provides for the salaries, travel, and administrative expenses related to the Director of FEMA, his immediate staff and the common administrative functions, such as accounting, budget, personnel, procurement, and general counsel activities, necessary to the operation of the agency.

Object Classification (in thousands of dollars)

Identification code 58-0201-0-1-453	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	19,354	22,753	22,962
11.3 Positions other than permanent.....	745	1,874	1,908
11.5 Other personnel compensation.....	107	104	99
Total personnel compensation.....	20,206	24,731	24,969
12.1 Personnel benefits: Civilian.....	1,982	2,425	2,438
21.0 Travel and transportation of persons.....	1,481	1,446	2,082
22.0 Transportation of things.....	182	236	329
23.1 Standard level user charges.....	1,211	1,693	1,212
23.2 Communications, utilities, and other rent....	1,415	1,653	1,364
24.0 Printing and reproduction.....	3,513	2,880	2,516
25.0 Other services.....	92,038	82,558	75,888
26.0 Supplies and materials.....	425	404	540
31.0 Equipment.....	415	1,289	415
41.0 Grants, subsidies, and contributions.....	2,986	4,812	2,948
94.0 Change in selected resources.....	2,939		
99.0 Total direct obligations.....	123,023	124,127	113,900
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	508	189	192
11.3 Positions other than permanent.....	42		
11.5 Other personnel compensation.....	13		
Total personnel compensation.....	563	189	192
12.1 Personnel benefits: Civilian.....	50	19	19
21.0 Travel and transportation of persons.....	44	20	20
23.2 Communications, utilities, and other rent....	10	11	12
25.0 Other services.....	37	26	3
41.0 Grants, subsidies, and contributions.....	145	501	
Total reimbursable obligations.....	849	766	246
94.0 Change in selected resources.....	3,285		
99.0 Total obligations.....	132,927	124,893	114,947

Personnel Summary

Direct:			
Total number of permanent positions.....	954	1,018	1,007
Total compensable workyears.....	988	986	1,012
Full-time equivalent of other positions.....	(45)	(45)	(148)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$49,800	\$49,800

Average GS grade.....	11.40	11.36	11.71
Average GS salary.....	\$21,180	\$22,416	\$24,795
Reimbursable:			
Total number of permanent positions.....	21	8	8
Total compensable workyears.....	20	8	8
Full-time equivalent of other positions.....	(2)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	12.53	11.54	11.59
Average GS salary.....	\$26,809	\$23,625	\$24,000

Public enterprise funds:

NATIONAL INSURANCE DEVELOPMENT FUND

Program and Financing (in thousands of dollars)

Identification code 58-4235-0-3-451	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Riot reinsurance claims.....	3,110	862	835
2. Crime insurance:			
(a) Insurance claims.....	19,623	22,842	23,598
(b) Operating expenses.....	5,400	5,699	5,886
3. Studies and surveys.....	309	821	100
4. Administrative expenses.....	240	243	246
Total program costs, funded.....	28,681	30,467	30,665
Change in selected resources (undelivered orders).....	119		
10.00 Total obligations.....	28,800	30,467	30,665
Financing:			
Offsetting collections from:			
11.00 Federal funds: Interest on U.S. securities.....	-4,751	-3,623	-3,040
14.00 Non-Federal sources:			
Riot reinsurance premiums earned.....	-1,952	-976	-1,170
Crime insurance premiums.....	-12,296	-14,806	-15,785
Unobligated balance available, start of year:			
21.47 Authority to borrow.....	-250,000	-250,000	-250,000
21.98 Fund balance.....	-75,514	-65,713	-54,651
Unobligated balance available, end of year:			
24.47 Authority to borrow.....	250,000	250,000	250,000
24.98 Fund balance.....	65,713	54,651	43,981
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	9,800	11,062	10,670
72.98 Obligated balance, start of year: Fund balance.....	3,960	1,806	2,271
74.98 Obligated balance, end of year: Fund balance.....	-1,806	-2,271	-2,308
90.00 Outlays.....	11,954	10,597	10,633

The National insurance development fund provides the funding source for two programs authorized by the Urban Property Protection and Reinsurance Act of 1968, as amended: (1) The FAIR (fair access to insurance requirements) plan/riot reinsurance program, a cooperative effort by insurance companies, State governments, and the Federal Government aimed at providing reasonable access to essential property insurance in urban areas; and (2) the Federal crime insurance program, which provides burglary and robbery insurance at affordable premium rates on properties that meet protective device requirements where such coverage is not available in the private market.

Budget program—1. *Riot reinsurance claims.*—The estimate of claims paid through riot and civil disorder

Public enterprise funds—Continued

NATIONAL INSURANCE DEVELOPMENT FUND—Continued

reinsurance is expected to be about \$862 thousand in 1980 and \$835 thousand in 1981.

2. *Crime insurance*—(a) *Insurance claims*.—Claims reflect insurance payments in the program.

(b) *Operating expenses*.—Expenses are incurred by fiscal agents in issuing policies, settling claims, and maintaining accounting and statistical records.

3. *Studies and surveys*.—This includes expenses of continuing reviews of market availability of essential property insurance as well as a study of the effectiveness of FAIR plans.

4. *Administrative expenses*.—This represents the administrative cost of operating the programs.

Financing.—Claims and expenses are estimated to be paid from premium income and income from holdings of Government securities. Thus, it is anticipated that none of the \$250 million in Treasury borrowing authority will be utilized.

Operating results.—Claims and expenses are expected to exceed premium and investment income due to losses under the crime insurance program, resulting in a decrease in the reserves of the fund.

Net losses of the crime insurance program, estimated at \$13,910 thousand in 1980 and \$14,411 thousand in 1981, will be funded by reserves.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Riot reinsurance program:			
Revenue.....	6,896	4,599	4,210
Expense.....	3,230	1,483	958
Net income, riot reinsurance program.....	3,666	3,116	3,252
Crime insurance program:			
Revenue.....	13,033	15,074	15,296
Expense.....	25,451	28,984	29,707
Net loss, crime insurance program.....	-12,418	-13,910	-14,411
Net loss for year.....	-8,752	-10,794	-11,159

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	27,437	5,482	4,774	3,883
U.S. securities (par).....	52,037	62,037	52,148	42,406
Accounts receivable (net).....	1,839	1,504	1,724	1,614
Advances made.....	571	2,093		
Total assets.....	81,884	71,116	58,646	47,903
Liabilities:				
Accounts payable including funded accrued liabilities.....	5,771	4,683	5,052	5,247
Advances received.....	3,241	2,313	268	489
Total liabilities.....	9,012	6,996	5,320	5,736
Government equity:				
Unexpended balances:				
Unobligated balance.....	325,514	315,713	304,651	293,981
Undelivered orders.....	599	718	718	718
Unfinanced budget authority:				
Unfilled customer orders.....	-3,241	-2,313	-2,043	-2,532
Borrowing authority.....	-250,000	-250,000	-250,000	-250,000
Total Government equity.....	72,872	64,120	53,326	42,167

Analysis of changes in Government equity:

Retained income:			
Opening balance.....	72,872	64,120	53,326
Transactions: Net operating income.....	-8,752	-10,794	-11,159
Prior year income adjustment.....			
Closing balance.....	64,120	53,326	42,167
Total Government equity (end of year).....	64,120	53,326	42,167

Note.—This statement excludes unfunded contingent liabilities under the riot reinsurance program as follows: 1979, \$1.9 billion; 1980, \$2.1 billion; 1981, \$2.1 billion. Unfunded contingent liabilities under the crime insurance program are as follows: 1979, \$472 million; 1980, \$564 million; 1981, \$600 million.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
58-4235-0-3-451			
25.0 Other services.....	5,949	6,763	6,232
42.0 Insurance claims and indemnities.....	22,733	23,704	24,433
Total costs, funded.....	28,681	30,467	30,665
94.0 Change in selected resources.....	119		
99.0 Total obligations.....	28,800	30,467	30,665

NATIONAL FLOOD INSURANCE FUND

For repayment under a note dated September 28, 1979, issued by the Director of the Federal Emergency Management Agency to the Secretary of the Treasury pursuant to Section 15(e) of the Federal Flood Insurance Act of 1956, as amended, \$603,000,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
58-4236-0-3-453			
Program by activities:			
1. Insurance underwriting expense.....	39,090	49,379	55,800
2. Loss and adjustment expense.....	399,345	186,958	209,115
3. Interest expense.....	22,120	36,399	10,613
Adjustment of prior year costs.....	2,491		
Total program costs, funded.....	463,046	272,736	275,528
Change in selected resources (undelivered orders).....	-1,878	8,620	-6,043
10.00 Total obligations.....	464,924	281,356	269,485
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-137,327	-152,053	-171,278
21.47 Unobligated balance available, start of year: Authority to borrow.....	-222,041	-394,444	-265,141
24.47 Unobligated balance available, end of year: Authority to borrow.....	394,444	265,141	269,934
25.00 Unobligated balance lapsing.....			500,000
Budget authority.....	500,000		603,000
Budget authority:			
40.00 Appropriation.....			603,000
47.00 Authority to borrow.....	500,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	327,597	129,303	98,207
72.47 Obligated balance, start of year: Authority to borrow.....	47,608	136,582	111,403
74.47 Obligated balance, end of year: Authority to borrow.....	-136,582	-111,403	-101,252
90.00 Outlays.....	238,623	154,482	108,358

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate flood plain management measures. Communities must participate in the program within 1 year of the time they are identified as flood prone in order to be eligible for flood insurance

and some forms of Federal financial assistance for acquisition or construction purposes.

Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$245 thousand for residential and \$550 thousand for other types.

In previous years, the costs of the aforementioned studies and surveys were reflected as a part of the budget for this account but were appropriated as a separate appropriation entitled "Flood Insurance." Effective with this FEMA budget, the flood studies and surveys are included as a separate budget activity classification in the new "Hazard Mitigation and Disaster Assistance" account.

Significant indicators of program size are as follows:

	1979 actual	1980 estimate	1981 estimate
Policies in force.....	1,700,000	1,900,000	2,100,000
Insurance in force (billions of dollars).....	67.2	71.5	81.2
Communities in program.....	16,660	16,900	17,100

Budget program.—1. Insurance underwriting expense.—Cost of initiating and maintaining flood insurance policies is estimated at \$55,800 thousand in 1981.

2. Loss and adjustment expense.—Insured flood losses and associated loss adjustment expense is estimated at \$209,115 thousand in 1981.

3. Interest expense.—Interest on Treasury borrowings needed to defray underwriting and loss expenses is estimated at \$10,613 thousand in 1981.

Financing.—The Administrator is authorized to borrow up to \$1 billion to carry out the program. Borrowings are estimated to total \$208,396 thousand by the end of 1981. An appropriation of \$603 million is requested in 1981 to retire agency debt. The program is also financed through premium income.

Operating results.—Cumulative expenses are expected to exceed revenue and receipts from Federal and non-Federal sources by approximately \$310 million by the end of 1981. The cumulative deficit is financed by charges against borrowing authorization of approximately \$208 million.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	125,645	144,690	161,666
Expense.....	463,046	272,736	275,528
Net loss for the year.....	—337,401	—128,046	—113,862

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....		16,025	60,596	174,875
Accounts receivable.....	2,407	610	1,520	1,713
Total assets.....	2,407	16,635	62,116	176,588
Liabilities:				
Accounts payable including funded accrued liabilities.....	46,497	147,852	159,534	166,898
Advances received.....	59,501	71,183	78,546	88,158

Debt issued under borrowing authority from Treasury.....	230,366	468,950	623,441	231,799
Total liabilities.....	336,365	687,994	861,521	486,855
Government equity:				
Unexpended balances:				
Unobligated balance.....	222,041	394,444	265,141	269,934
Undelivered orders.....	3,502	—5,380	—14,000	—7,957
Unfinanced budget authority:				
Borrowing authority.....	—269,634	—531,041	—376,599	—268,201
Unfilled orders.....	—59,501	—71,183	—78,546	—88,158
Invested capital.....	—230,366	—468,959	—623,441	—231,799
Total Government equity.....	—333,958	—671,359	—799,405	—310,267

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....			
Appropriation.....			603,000
Closing balance.....			603,000
Retained income:			
Opening balance.....	—333,958	—671,359	—799,405
Transactions: Net loss for the year.....	—337,401	—128,046	—113,862
Closing balance.....	—671,359	—799,405	—913,267
Total Government equity (end of year).....	—671,359	—799,405	—310,267

Note.—This statement excludes unfunded contingent liabilities under the insurance program as follows: 1979, \$67 billion; 1980, \$71 billion; 1981, \$81 billion.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
58-4236-0-3-453			
25.0 Other services.....	39,090	49,379	55,800
42.0 Insurance claims and indemnities.....	401,836	186,958	209,115
43.0 Interest and dividends.....	22,120	36,399	10,613
Total costs, funded.....	463,046	272,736	275,528
94.0 Change in selected resources.....	1,878	8,620	—6,043
99.0 Total obligations.....	464,924	281,356	269,485

ADMINISTRATIVE PROVISIONS

Appropriations contained in this Act for the Federal Emergency Management Agency shall be available for hire of motor vehicles, services as authorized by 5 U.S.C. 3109, and expenses of attendance of cooperating officials and individuals at meetings concerned with the work of emergency preparedness.

Appropriations contained in this Act for Federal Emergency Management Agency shall be available for the provision of transportation in connection with the continuity of government program to the same extent and in the same manner as permitted the Secretary of a Military Department under 10 U.S.C. 2632. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

FEDERAL HOME LOAN BANK BOARD

The Federal Home Loan Bank Board formulates policies for and supervises the operation of the 12 Federal home loan banks, the system of Federal savings and loan associations, the Federal Savings and Loan Insurance Corporation, and the Federal Home Loan Mortgage Corporation. It is also responsible for the examination of Federal savings and loan associations and for the examination and supervision of State-chartered institutions insured by the Federal Savings and Loan Insurance Corporation.

The expenditure programs of the Federal Home Loan Bank Board and the Federal Savings and Loan Insurance Corporation are presented as business-type budg-

ets. The Home Owner's Loan Act of 1933, as amended, provides that all expenses of the Office of Examinations and Supervision shall be considered nonadministrative. The administrative expenses of the Federal Home Loan Bank Board, including the home office of the Office of Examinations and Supervision, are paid from assessments against the 12 Federal home loan banks and the Federal Savings and Loan Insurance Corporation. The expenses of the field offices of the Office of Examinations and Supervision are paid from fees collected from savings and loan institutions examined and from assessments against the Federal Savings and Loan Insurance Corporation.

Federal Funds

General and special funds:

INTEREST ADJUSTMENT PAYMENTS

Program and Financing (in thousands of dollars)

Identification code	82-0100-0-1-371	1979 actual	1980 est.	1981 est.
Financing:				
17.00	Recovery of prior year obligations.....	— 103	.....	.....
25.00	Unobligated balance lapsing.....	103	.....	.....
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	— 103	.....	.....
72.40	Obligated balance, start of year.....	405	248	183
74.40	Obligated balance, end of year.....	— 248	— 183	— 124
90.00	Outlays.....	54	65	59

Title I of the Emergency Home Finance Act of 1970 authorized the Federal Home Loan Bank Board to subsidize the interest rate charged by each of the 12 Federal home loan banks on lending to member savings and loan associations in order to stabilize the flow of funds into residential construction. The program was initiated in 1971 with an appropriation of \$85 million. An additional \$62.5 million was appropriated in 1972. The program was phased out in 1973.

Public enterprise funds:

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	82-4035-0-3-371	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs:				
1. Administrative expenses subject to limitation.....				
		16,348	19,124	21,030
2. Nonadministrative expenses subject to limitation.....				
		28,928	.....	34,105
3. Other expenses.....				
		3,263	3,448	3,668
Total operating costs.....				
		48,539	22,572	58,803
Unfunded adjustment to total operating costs: Depreciation included above.....				
		— 1,293	— 1,457	— 1,534
Total operating costs, funded.....				
		47,246	21,115	57,269

Capital investment, funded:				
Construction of Federal Home Loan Bank Board Building....				
		2,161	1,100	250
Purchase of equipment.....				
		363	350	627
Total capital investment.....				
		2,524	1,450	877
Total program costs, funded.....				
		49,770	22,565	58,146
Change in selected resources (undelivered orders).....				
		— 612	— 64	.....
10.00	Total obligations.....	49,158	22,501	58,146
Financing:				
Offsetting collections from:				
11.00	Federal funds: Assessments for services and facilities:			
Federal Savings and Loan Insurance Corporation.....				
		— 21,873	— 12,671	— 28,577
Reimbursements from other accounts.....				
		— 145	— 70	— 70
14.00	Non-Federal sources: Assessments for services and facilities:			
Federal home loan banks.....				
		— 52,433	— 7,539	— 8,406
Examining fees and charges..				
		— 18,079	.....	— 19,276
Rental income.....				
		— 938	— 1,200	— 1,391
Miscellaneous.....				
		— 212	— 175	— 175
17.00	Recovery of prior year obligations..	— 1,735	.....	.....
Unobligated balance available, start of year:				
21.47	Authority to borrow.....	— 4,000,000	— 4,000,000	— 4,000,000
21.98	Fund balance.....	40,918	— 5,340	— 4,494
Unobligated balance available, end of year:				
24.47	Authority to borrow.....	4,000,000	4,000,000	4,000,000
24.98	Fund balance.....	5,340	4,494	4,243
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	— 46,259	846	251
72.98	Obligated balance, start of year:			
Fund balance.....				
		41,409	— 5,575	— 4,094
74.98	Obligated balance, end of year:			
Fund balance.....				
		5,575	4,094	3,843
90.00	Outlays.....	725	— 635	.....

The size of the Federal home loan bank system is shown in the following table:

FEDERAL HOME LOAN BANK SYSTEM

(Dollars in billions)

	1979 actual	1980 estimate	1981 estimate
Number of members.....	4,245	4,243	4,239
Total assets of members.....	\$605.4	\$649.2	\$721.2
Savings invested in members.....	\$494.0	\$521.6	\$587.6
Mortgage loans of members.....	\$487.9	\$523.3	\$576.9
Number of insured institutions examined and supervised.....	4,043	4,033	4,023
Federal home loan bank advances outstanding.....	\$38.6	\$40.6	\$36.7

Budget program.—The Board's budget program consists of eight activities:

1. *Examination of Federal home loan banks and supervision of Federal home loan bank system.*—The Board examines and supervises the operations of the 12 Federal home loan banks.

2. *Examination and supervision of Federal and State-Chartered thrift institutions.*—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and all uninsured member institutions of the Federal home loan bank system which are not examined by the State examiners. Examinations are also made of institutions applying for insurance of accounts and for conversion

from a State to a Federal charter, when required by the Board. The financial condition and operations of each insured institution are analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on co-operatively, with the respective State authorities.

3. *Chartering Federal and insuring savings and loan associations.*—Federal savings and loan associations are chartered and regulated. Applications of State-chartered associations for conversion to Federal savings and loan associations and applications of Federal savings and loan associations for establishment of branch offices are also examined. In addition, an analysis and evaluation is made of insurance risk in connection with applications submitted by savings and loan associations for insurance of share accounts.

4. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of staff services common to the Board and the Insurance Corporation.

5. *Analysis of operations.*—Analyses are made of the financial condition of member institutions, the flow of savings, and the character and volume of mortgage lending. Selective reviews are made of geographical areas and trends in the field of thrift and home mortgage finance, including the volume of activity and interest rates for all major types of mortgage lenders.

6. *Administrative services.*—These consist of auditing; accounting, budgeting, and financial reporting; internal budget control; and fiscal organization and management. Also included are general housekeeping and operating services, which include printing and reproduction work.

7. *Acquisition and construction of a building in the District of Columbia.*—The Demonstration Cities and Metropolitan Development Act of 1966 authorized the Board to acquire property and construct a building in the District of Columbia to provide quarters and facilities for the Board. Under the law, the Board is required to prepare and submit an annual budget program for the building as provided in title I of the Government Corporation Control Act.

8. *Authority of the Treasury to purchase Federal home loan bank obligations.*—The 12 Federal home loan banks seek to improve the financial condition of member institutions. The banks, which are owned by the member institutions, obtain funds primarily from public issuances of consolidated obligations. Authority to borrow from the Treasury was temporarily increased from \$4 billion to \$6 billion by an amendment to the National Housing Act, approved October 28, 1974. The increase expired on August 10, 1975. A total of \$1,574,500 thousand was borrowed in 1975 and 1976.

The amounts shown in the schedules for the activities discussed above for 1981 include administrative expenses under an annual limitation; nonadministrative expenses under a separate limitation; and certain additional expenses not under a limitation. Administrative expenses are estimated to increase from \$19.1 million in 1980 to \$21.0 million in 1981. Nonadministrative expenses covering examination and supervision of savings and loan associations are discussed separately, below.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	93,680	21,655	57,895
Expense.....	48,539	22,572	58,803
Net income for the year.....	45,141	—917	—908

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	491	—235	400	400
Accounts receivable (net).....	11,845	11,707	10,818	10,403
Real property and equipment (net).....	49,966	51,196	51,189	50,532
Total assets.....	62,302	62,668	62,407	61,335
Liabilities:				
Accounts payable.....	7,703	5,793	6,449	6,285
Advances received.....	44,600	.....	.....	.....
Total liabilities.....	52,303	5,793	6,449	6,285
Government equity:				
Unexpended balances:				
Undelivered orders.....	951	339	275	275
Unobligated balance.....	3,959,082	4,005,340	4,004,494	4,004,243
Unfinanced budget authority: Borrowing authority.....				
.....	—4,000,000	—4,000,000	—4,000,000	—4,000,000
Invested capital.....	49,966	51,196	51,189	50,532
Total Government equity.....	9,999	56,876	55,959	55,051
Analysis of changes in Government equity:				
Retained income: Opening balance.....	.....	9,999	56,876	55,959
Transaction: Net operating income.....	.....	46,877	—917	—908
Closing balance.....	.....	56,876	55,959	55,051
Total Government equity (end of year).....	.....	56,876	55,959	55,051

Object Classification (in thousands of dollars)

Identification code 82-4035-0-3-371	1979 actual	1980 est.	1981 est.
FEDERAL HOME LOAN BANK BOARD			
Personnel compensation:			
11.1 Permanent positions.....	204	152	152
11.3 Positions other than permanent.....	27	.....	.....
11.5 Other personnel compensation.....	2	5	5
11.8 Special personal services payments.....	—6	2	2
Total personnel compensation.....	227	159	159
12.1 Personnel benefits: Civilian.....	21	15	15
21.0 Travel and transportation of persons.....	28	18	18
23.2 Communications, utilities, and other rent....	565	715	795
25.0 Other services.....	1,526	1,527	1,660
26.0 Supplies and materials.....	25	25	25
31.0 Equipment.....	386	400	677
93.0 Administrative expenses (see separate schedule).....	15,932	18,606	20,476
Nonadministrative expenses (see separate schedule).....	28,899	.....	34,071
Total costs, funded.....	47,609	21,465	57,896
94.0 Change in selected resources.....	—184	.....	.....
Total obligations, Federal Home Loan Bank Board.....	47,425	21,465	57,896

Public enterprise funds—Continued

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	82-4035-0-3-371	1979 actual	1980 est.	1981 est.
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
32.0	Lands and structures.....	2,161	1,100	250
94.0	Change in selected resources.....	-428	-64	
	Total obligations, General Services Administration.....	1,733	1,036	250
99.0	Total obligations.....	49,158	22,501	58,146

* Includes \$23 thousand noncapitalized equipment in 1979. Includes \$50 thousand noncapitalized equipment in 1980 and 1981.

Personnel Summary

Total number of permanent positions.....	5	5	5
Total compensable workyears.....	7	5	5
Full-time equivalent of other positions.....	(2)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.25	9.00	9.00
Average GS salary.....	\$21,545	\$23,349	\$23,540
Average salary of ungraded positions.....	\$13,042	\$13,889	\$14,399

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES,
FEDERAL HOME LOAN BANK BOARD

Not to exceed a total of **[\$18,359,000]** **\$55,135,000** shall be available for [administrative] expenses of the Federal Home Loan Bank Board, [which may procure] which amount shall include nonadministrative expenses for the examination and supervision of Federal and State-chartered institutions in an amount not to exceed **\$34,105,000**, and administrative expenses in an amount not to exceed **\$21,030,000**, and said total amount shall be available for procurement of services as authorized by 5 U.S.C. 3109, and contracts for such services with one organization may be renewed annually, and uniforms or allowances therefor in accordance with law (5 U.S.C. 5901-5902), and said amount shall be derived from funds available to the Federal Home Loan Bank Board, including those in the Federal Home Loan Bank Board revolving fund and receipts of the Board for the current fiscal year and prior fiscal years, and the board may utilize and may make payment for services and facilities of the Federal home loan banks, the Federal Reserve Banks, the Federal Savings and Loan Insurance Corporation, the Federal Home Loan Mortgage Corporation, and other agencies of the Government (including payment for office space): *Provided*, That expenses for special examinations of Federal and State-chartered institutions determined by the Board to be necessary, all necessary expenses in connection with the conservatorship or liquidation of institutions insured by the Federal Savings and Loan Insurance Corporation, liquidation or handling of assets of or derived from such insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of such insured institutions, or activities relating to section 5A(f) or 6(i) of the Federal Home Loan Bank Act, section 5(d) of the Home Owners' Loan Act of 1933, section 12(i) of the Securities Exchange Act of 1934, or section 406(c), 407, or 408 of the National Housing Act and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be [considered as nonadministrative expenses for the purposes hereof] *excluded from the above limitations: Provided further*, That members and alternates of the Federal Savings and Loan Advisory Council shall be entitled to reimbursement from the Board as approved by the Board for transportation expenses incurred in attendance at meetings of or concerned with the work of such Council and may be paid in lieu of subsistence per diem not to exceed the dollar amount set forth in 5 U.S.C. 5703: *Provided further*, That not to exceed **[\$500]** **\$2,000** shall be available for official reception and

representation expenses: *Provided further*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the [administrative] expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U.S.C. 1421-1449). (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

Administrative Expenses

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Examination and supervision of Federal home loan banks.....	1,515	1,801	456
2. Chartering Federal and insuring savings and loan associations.....	1,226	1,467	1,501
3. Executive direction and staff services.....	7,292	8,255	11,262
4. Analysis of operations.....	3,165	4,109	4,217
5. Administrative services.....	2,734	2,974	3,040
Total program costs, funded—obligations...	15,932	18,606	20,476
Unfunded cost included in the limitation (depreciation).....	416	518	554
Financing:			
Unobligated balance lapsing.....	1,695		
Limitation.....	18,043	18,359	21,030
Proposed increase in limitation for civilian pay raises.....		765	

Object Classification (in thousands of dollars)

Identification code	82-4035-0-3-371	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	10,706	11,361	12,656
11.3	Positions other than permanent.....	834	855	882
11.5	Other personnel compensation.....	106	210	216
11.8	Special personal services payments.....	55	245	204
	Total personnel compensation.....	11,701	12,671	13,958
12.1	Personnel benefits: Civilian.....	1,112	1,230	1,390
13.0	Benefits for former personnel.....		16	20
21.0	Travel and transportation of persons.....	353	492	565
22.0	Transportation of things.....	16	15	24
23.2	Communications, utilities, and other rent....	1,007	1,187	1,428
24.0	Printing and reproduction.....	267	439	420
25.0	Other services.....	1,038	2,016	2,072
26.0	Supplies and materials.....	379	490	557
31.0	Equipment.....	59	50	42
93.0	Administrative expenses in schedule for fund as a whole.....	-15,932	-18,606	-20,476
99.0	Total obligations.....			

Personnel Summary

Total number of permanent positions.....	495	462	495
Total compensable workyears.....	529	515	549
Full-time equivalent of other positions.....	(56)	(53)	(56)
Full-time equivalent of overtime and holiday hours.....	(3)	(6)	(4)
Average ES salary.....	\$46,722	\$49,599	\$49,609
Average GS grade.....	9.85	9.87	9.92
Average GS salary.....	\$22,770	\$24,707	\$25,190
Average salary of ungraded positions.....	\$16,139	\$17,355	\$17,355

Nonadministrative Expenses			
Program and Financing (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Examination and supervision of Federal-and-State-chartered institutions (operating costs) .	28,899		34,071
Unfunded cost included in the limitation (depreciation)	29		34
Financing:			
Unobligated balance lapsing	1,667		
Limitation	30,595		34,105

The Office of Examination and Supervision has the major role in fulfilling the Federal Home Loan Bank Board's statutory responsibility for monitoring and regulating the savings and loan industry. This Office examines and, when necessary, supervises and assists all savings and loan associations to assure the public that savings deposited in these associations are safe and to make credit more accessible to potential home buyers.

The Federal Savings and Loan Insurance Corporation (FSLIC) also relies on the Office of Examinations and Supervision to protect its assets against depletion from the financial failure of any insured savings and loan association. The Office's responsibility extends to all institutions insured by the Federal Savings and Loan Insurance Corporation as well as noninsured member institutions of the Federal home loan bank system not subject to State examination.

The Office monitors savings and loan associations through continual analysis of their operating policies and financial reports, regularly scheduled examinations, and occasional special examinations. The purpose of the monitoring process is to determine compliance with Federal Home Loan Bank Board regulations and to ascertain the quality of management and the financial soundness of the member associations. If the Office detects actual or potentially unsafe or unsound practices in insured associations, supervisory agents from the Federal home loan banks work with the association to prevent or correct poor financial or management performance. The operations of the Office are funded substantially through direct examination charges imposed on savings and loan associations.

The Office also has examination and supervisory responsibilities with respect to savings and loan holding companies and their subsidiaries. In addition, the Office has assumed responsibilities pursuant to legislation in the areas of consumer credit protection, equal opportunity, and security measures.

The following table reflects the work of the Office:

EXAMINATIONS DEPARTMENT			
[Dollars in millions]			
	1979 actual	1980 estimate	1981 estimate
Examinations of insured associations	3,337	3,288	3,376
Eligibility examinations	4	3	3
Examinations of insured association's affiliates	17	10	10
Examinations of holding companies	55	56	56
Examinations of service corporations	1,574	1,500	1,500
Special examinations	276	274	274
Average assets of insured institutions (end of year)	\$138	\$149	\$166
Volume of new loans made by insured institutions during the year	\$103,800	\$33,400	\$50,100

Object Classification (in thousands of dollars)			
Identification code 82-4035-0-3-371	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	19,970		23,229
11.3 Positions other than permanent	157		188
11.5 Other personnel compensation	10		30
11.8 Special personal services payments	164		262
Total personnel compensation	20,301		23,709
12.1 Personnel benefits: Civilian	1,957		2,291
13.0 Benefits for former personnel			5
21.0 Travel and transportation of persons	4,791		5,575
22.0 Transportation of things	51		65
23.1 Standard level user charges	172		173
23.2 Communications, utilities, and other rent	1,168		1,618
24.0 Printing and reproduction	1		3
25.0 Other services	345		456
26.0 Supplies and materials	93		135
31.0 Equipment	20		41
93.0 Nonadministrative expenses included in schedule for fund as a whole	-28,899		-34,071
99.0 Total obligations			

Personnel Summary			
Total number of permanent positions	919		919
Total compensable workyears	918		924
Full-time equivalent of other positions	(19)		(13)
Full-time equivalent of overtime and holiday hours	(0)		(0)
Average GS grade	10.07		10.44
Average GS salary	\$22,304		\$25,286

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND

During the year and within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purpose of 12 U.S.C. 1729(f).

Program and Financing (in thousands of dollars)			
Identification code 82-4037-0-3-371	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Administrative expenses subject to limitation	745	34,736	1,115
2. Payments to Federal Home Loan Bank Board for services and facilities	21,873	12,671	28,577
3. Contributions and provision for contributions to insured thrift institutions	38,394	25,000	30,000
4. Refund of additional premium prepayments	110,219	107,601	120,000
5. Liquidation and other expenses	24,470	3,215	2,715
Total operating costs	195,701	183,223	182,407
Capital investment, funded:			
6. Purchase of equipment	13	112	20
7. Assets acquired from insured institutions	22,344	11,000	15,000
8. Loans to insured institutions	11,814	60,000	14,000
Total capital investment	34,171	71,112	29,020
10.00 Total obligations	229,872	254,335	211,427
Financing:			
Offsetting collections from:			
Federal funds:			
Interest on U.S. and Federal agency securities	-407,362	-442,803	-484,734
Non-Federal sources:			
Examining fees and charges		-18,235	

Public enterprise funds—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	82-4037-0-3-371	1979 actual	1980 est.	1981 est.
	Gain on assets acquired from insured institutions...	-163	-500	-500
	Insurance premiums and admission fees	-253,246	-272,301	-298,788
	Income on assets acquired from insured institutions...	-2,441	-4,000	-4,000
	Interest on advance contributions	-150	.....	.....
	Interest on subrogated accounts	-16,384	.....	.....
	Interest on loans to insured institutions.....	-898	-2,047	-1,646
	Interest on notes receivable..	-578	.....	.....
	Liquidation of assets acquired.....	-9,672	-7,200	-12,000
	Liquidation of loans to insured institutions.....	-4,413	-6,092	-5,177
	Miscellaneous.....	-183	-5	-5
	Unobligated balance available, start of year:			
21.47	Authority to borrow	-750,000	-750,000	-750,000
21.98	Fund balance	-5,112,126	-5,577,745	-6,076,591
	Unobligated balance available, end of year:			
24.47	Authority to borrow	750,000	750,000	750,000
24.98	Fund balance	5,577,745	6,076,591	6,672,013
	Budget authority .....	.....	.....	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	-465,618	-498,848	-595,423
72.10	Receivables in excess of obligations, start of year	-40,077	-16,560	-37,435
74.10	Receivables in excess of obligations, end of year.....	16,560	37,435	30,894
90.00	Outlays.....	-489,136	-477,973	-601,963
	Status of Direct Loans (in thousands of dollars)			
	Position with respect to limitation on direct loans:			
1110	Limitation on obligations: Appropriation.....	.....	.....	.....
1200	Obligations incurred, gross	-32,410	-71,000	-29,000
	Cumulative balance of direct loans outstanding:			
2100	Outstanding, start of year	60,234	74,940	132,648
2200	Disbursements.....	32,410	71,000	29,000
2400	Repayments, prepayments, loan sales.....	-9,967	-13,292	-17,177
2700	Other adjustments	7,737	.....	.....
2900	Outstanding, end of year	74,940	132,648	144,471

The Federal Savings and Loan Insurance Corporation is authorized under title IV of the National Housing Act to insure savings in all Federal savings and loan associations and in State-chartered institutions of the savings and loan type which apply and qualify for insurance. The protection, which insures each saver in a member association against financial loss up to a statutory limit of \$40 thousand, may be provided either through the prevention of default or the payment of insurance to savings accounts holders in the event of liquidation. Preventing default, which protects each investor regardless of the amount in his account, is accomplished by making contributions or by purchasing all or a part of an association's assets. Also, the Corpo-

ration is authorized to make loans to institutions in financial difficulty. Preventive measures are preferred by the Corporation. However, in the event liquidation is necessary, the Corporation acts as a receiver, or co-receiver upon the request of a State authority in cases involving State-chartered institutions. In addition, the Corporation, upon determination by the Board, is empowered to act, even retroactively, as sole receiver in cases involving State-chartered institutions.

The Corporation functions under direction of the Federal Home Loan Bank Board, which provides administrative services. The expenses of the Board and its staff offices are paid from assessments made on the Corporation and the Federal home loan banks.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

(Dollars in billions)

	1979 actual	1980 estimate	1981 estimate
Number of insured member institutions.....	4,043	4,033	4,023
Number of insured savers (thousands)	89,000	93,800	100,400
Potential liability	\$453.3	\$477.9	\$539.0
Assets of insured member institutions	\$559.4	\$600.1	\$666.6
Net worth of insured member institutions	\$30.9	\$33.5	\$38.0
Corporation reserve for insurance losses.....	5,650	6,206	6,814

In carrying out its responsibility for protecting savings in insured savings and loans associations, the Corporation has settled 124 cases since its creation in 1934. Actual losses sustained and provision for losses to September 30, 1979, have amounted to \$281.9 million representing approximately 4.6% of cumulative gross income. Detailed information on these cases is summarized in the following table:

LOSSES THROUGH SEPT. 30, 1979

Method of settlement:	Number	Number of investors protected	Actual losses sustained and provisions for losses ¹
Acquisition of assets	13	75,782	\$21,280,773
Acquisition of assets and contribution	18	119,925	70,954,040
Contribution	70	645,670	141,931,827
Contribution and loan	3	14,440	807,569
Contribution, loan, and acquisition of assets	1	14,542	14,541,369
Loan	4	137,383	2,134,709
Loan and acquisition of assets	1	26,137	3,683,682
Receivership and acquisition of assets	3	40,107	11,323,636
Receivership	10	50,467	309,557
Purchase and assumption.....	1	27,457	15,000,000
Total	124	1,151,910	281,967,162

¹ Actual losses sustained, \$252.9 million.

Budget program.—The Insurance Corporation's budget program consists of the following activities:

1. *Administrative expenses subject to limitation.*—This category includes the estimated costs of executive direction and policy formulation.

2. *Payments to Federal Home Loan Bank Board for services and facilities.*—The Corporation will pay 21% of the total administrative expenses of the Federal Home Loan Bank Board plus 49% of the remaining 79% in 1981 in return for services and facilities from the Board.

3. *Contributions and provision for contributions to insured thrift institutions.*—This item is the estimated amount needed in 1981 to prevent the default of insured institutions.

4. *Refund of additional premium prepayments.*—A 1962 amendment of the National Housing Act required

that each insured institution pay an additional premium in the nature of a prepayment at a rate equal to 2% of the increase in savings for the previous calendar year, less an amount equal to any requirement for the purchase of Federal Home Loan Bank stock during the period. The amendment also provided for the crediting of a return on the accumulated prepayment of each insured association at a rate equal to the average rate realized by the Corporation on its own investment portfolio.

Another amendment to the National Housing Act provides for a phaseout of the secondary reserve over the first 10 minimum net reduction years occurring after December 31, 1973. In May of each year, the Corporation will reduce the amount of each insured institution's pro rata share of the secondary reserve as of the preceding December 31 by a cash refund of the difference between the pro rata share and the percentage of its beginning balance on a percentage basis prescribed in the law.

5. *Liquidation and other expenses.*—This provides for liquidation and other expenses of the Corporation in connection with the workout of contribution agreements, the disposition of assets purchased from, and loans to insured institutions to prevent default.

Financing.—The original capital of \$100 million has been completely repaid to Treasury, together with an additional \$43 million in interest. The Corporation has continuing authority to borrow from the Treasury for insurance purposes, up to a limit of \$750 million outstanding at any one time. No borrowing under this authorization has ever been necessary. The Corporation has additional authority to assess against each insured institution additional premiums for insurance until the amount of such premiums equals the amount of all losses and expenses of the Corporation, except that the total amount so assessed in any 1 year against any such institution shall not exceed one-eighth of 1% of the total amount of the accounts of its insured savers.

Operating results.—The Corporation is entirely self-supporting. Revenues and other receipts have been sufficient to meet all insurance losses, operating expenses, and return on capital stock, leaving a reserve for contingencies of \$5,752.8 million as of September 30, 1979. Total revenues and other receipts since 1934 of \$6,378.0 million have been applied as follows:

USE OF FUNDS		
(Dollars in millions)		
	Amount	Percent
Expenses.....	297.1	4.6
Insurance losses sustained and provision for losses.....	285.2	4.5
Return on capital stock to U.S. Treasury.....	42.9	.7
Reserve for contingencies.....	5,752.8	90.2
Total.....	6,378.0	100.0

Funded operating expenses for 1981 are estimated at \$118 million. Net operating income for 1981, which is expected to be \$793 million, will be retained by the Corporation to meet future contingencies.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	784,696	851,112	911,449
Expense.....	154,936	143,400	118,265
Net income for the year.....	629,760	707,712	793,184

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	1	3	1	1
U.S. securities (par).....	5,072,048	5,561,182	6,039,155	6,641,118
Accounts receivable and advances made (net).....	82,374	84,533	93,653	88,680
Assets acquired from insured institutions (net).....	28,256	40,628	44,428	47,428
Loans receivable (net).....	23,927	31,327	85,235	94,058
Real property and equipment (net).....	97	96	163	166
Total assets.....	5,206,702	5,717,769	6,262,635	6,871,451
Liabilities:				
Accounts payable including funded accrued liabilities.....	38,277	62,780	51,381	52,949
Advances received.....	4,020	5,193	4,837	4,837
Total liabilities.....	42,297	67,973	56,218	57,786
Government equity:				
Unexpended balances:				
Unobligated balance.....	5,872,404	6,327,745	6,826,591	7,422,013
Unfinanced budget authority:				
Borrowing authority.....	-750,000	-750,000	-750,000	-750,000
Invested capital.....	42,001	72,051	129,826	141,652
Total Government equity.....	5,164,405	5,649,796	6,206,417	6,813,665
Analysis of changes in Government equity:				
Retained income: Opening balance.....	5,164,405	5,649,796	6,206,417	
Transactions:				
Net income.....	629,760	707,712	793,184	
Refund of additional premium prepayments.....	110,219	107,601	120,000	
Credit allowed on regular insurance premiums.....	103,291	111,222	121,777	
Return on additional premiums (unfunded).....	69,141	67,733	55,841	
Closing balance.....	5,649,796	6,206,417	6,813,665	
Total Government equity (end of year).....	5,649,796	6,206,417	6,813,665	

Object Classification (in thousands of dollars)

Identification code 82-4037-0-3-371	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	869	999	1,021
11.3 Positions other than permanent.....	16	10	5
11.5 Other personnel compensation.....		7	6
11.8 Special personal services payments.....	4	16	11
Total personnel compensation.....	889	1,032	1,043
12.1 Personnel benefits: Civilian.....	81	136	145
13.0 Benefits for former personnel.....	7	284	
21.0 Travel and transportation of persons.....	90	68	150
22.0 Transportation of things.....		30	5
23.2 Communications, utilities, and other rent....	167	219	219
24.0 Printing and reproduction.....		5	9
25.0 Other services.....	45,082	14,086	29,696
26.0 Supplies and materials.....	17	20	20
31.0 Equipment ¹	23	118	25
33.0 Investments and loans.....	34,158	71,000	29,000
41.0 Grants, subsidies, and contributions.....	38,394	25,000	30,000
44.0 Refund of additional premium payments.....	110,219	107,601	120,000
93.0 Administrative expenses.....	745	34,736	1,115
99.0 Total obligations.....	229,872	254,335	211,427

¹ Includes noncapitalized equipment purchases.

Public enterprise funds—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—
Continued

Personnel Summary

Total number of permanent positions.....	41	41	41
Total compensable workyears.....	34	39	40
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.61	10.12	10.12
Average GS salary.....	\$19,964	\$25,364	\$25,711

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND
LOAN INSURANCE CORPORATION

Not to exceed **[\$33,466,000] \$1,115,000** shall be available for administrative expenses, [which shall include the expenses for the examination of Federal and State chartered institutions (other than special examinations determined by the Board to be necessary), and] which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions or activities relating to section 406(c), 407, or 408 of the National Housing Act, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of insured institutions, legal fees and expenses and payments for expenses of the Federal Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payments for services and facilities of the Federal home loan banks, the Federal Reserve Banks, the Federal Home Loan Bank Board, the Federal Home Loan Mortgage Corporation, and other agencies of the Government: *Provided*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U.S.C. 1724-1730f). (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Insurable interest and insurance settlement operations.....	745	965	1,115
2. Examination of Federal and State-chartered institutions.....		32,489	
3. Executive direction and staff services.....		1,282	
Total operating costs.....	745	34,736	1,115
Financing:			
Unobligated balance lapsing.....	195		
Limitation.....	940	33,466	1,115
Proposed increase in limitation for civilian pay raises.....		1,270	

Object Classification (in thousands of dollars)

Identification code 82-4037-0-3-371	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	447	23,733	597
11.3 Positions other than permanent.....	4	220	5
11.5 Other personnel compensation.....	3	54	16
11.8 Special personal services payments.....	4	402	5
Total personnel compensation.....	458	24,409	623
12.1 Personnel benefits: Civilian.....	40	2,339	58
13.0 Benefits for former personnel.....		5	
21.0 Travel and transportation of persons.....	17	5,363	28
22.0 Transportation of things.....		56	
23.1 Standard level user charges.....		173	
23.2 Communications, utilities, and other rent....	143	1,635	157

24.0 Printing and reproduction.....	1	3	1
25.0 Other services.....	96	569	240
26.0 Supplies and materials.....	1	145	5
31.0 Equipment.....	-11	39	3
93.0 Administrative expenses included in schedule for fund as a whole.....	-745	-34,736	-1,115
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	20	972	20
Total compensable workyears.....	17	978	20
Full-time equivalent of other positions.....	(0)	(15)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$46,128	\$49,556	\$50,112
Average GS grade.....	10.61	10.45	10.61
Average GS salary.....	\$25,974	\$25,004	\$28,317

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan No. 2 of 1978, and the Civil Service Reform Act of 1978, including services as authorized by 5 U.S.C. 3109, including hire of experts and consultants, hire of passenger motor vehicles, rental of conference rooms in the District of Columbia and elsewhere, not to exceed \$1,500 for official reception and representation expenses: **[\$12,132,000] \$14,744,000**. *Provided*, That public members of the Federal Service Impasses Panel may be paid travel expenses per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government Service, and compensation as authorized by 5 U.S.C. 3109. (*Independent Agencies Appropriations Act, 1980.*)

Note.—The appropriation for this account for 1979 was provided from Salaries and expenses, Civil Service Commission (\$70 thousand); from Salaries and expenses, Labor-Management Services Administration, Department of Labor (\$6,166 thousand); and from Salaries and expenses, Departmental Management, Department of Labor (\$370 thousand).

Program and Financing (in thousands of dollars)

Identification code 54-0100-0-1-805	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Adjudication.....	3,080	4,568	5,007
2. Hearings.....	325	1,012	1,089
3. Office of the General Counsel.....	4,279	8,440	9,248
Total program costs, funded ¹	7,684	14,020	15,344
Change in selected resources (undelivered orders).....	2,068	-1,318	-600
10.00 Total obligations.....	9,752	12,702	14,744
Financing:			
25.00 Unobligated balance lapsing.....	507		
Budget authority.....	10,259	12,702	14,744
Budget authority:			
40.00 Appropriation.....	9,887	12,132	14,744
42.00 Transferred from other accounts.....	372		
44.20 Supplemental for civilian pay raises.....		570	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	9,752	12,702	14,744
72.40 Obligated balance, start of year.....		2,686	1,686
74.40 Obligated balance, end of year.....	-2,686	-1,686	-686
90.00 Outlays, excluding pay raise supplemental.....	7,066	13,149	15,727
91.20 Outlays from civilian pay raise supplemental.....		553	17

¹ Includes capital investment as follows: 1979, \$784 thousand; 1980, \$130 thousand; 1981, \$100 thousand.

The purpose of the Authority is to serve as a neutral party in the settlement of disputes that arise between unions, employees, and agencies on matters outlined in the Federal Service Labor Management Relations Statute, and decide major policy issues, prescribe regulations, and disseminate information appropriate to the needs of agencies, labor organizations, and the public. Establishment of the Federal Labor Relations Authority gives full recognition to the role of the Federal Government as an employer.

1. *Adjudication.*—The Authority adjudicates labor-management disputes in the Federal sector including: appeals on negotiability issues; exceptions to arbitration awards; appropriate units for the purposes of exclusive recognition; eligibility of labor organizations for national consultation rights and unfair labor practice complaints.

The workloads for the activity are reflected in the following table:

PRODUCTION COUNT			
	1979 actual	1980 estimate	1981 estimate
Arbitration appeals.....	44	72	144
Negotiability appeals.....	37	180	216
Representation appeals/requests for review.....	74	111	197
Unfair labor practice appeals.....	60	201	211
Court cases.....	5	61	93
Major advice requests.....	53	73	80
Freedom of Information Act requests.....	15	127	155
Federal Service Impasses Panel.....	69	92	231

2. *Hearings.*—This activity provides for holding hearings on unfair labor practice complaints, issuing reports, and making recommendations to the Authority on each case to allow timely settlement of disputes arising between agencies and unions. Workloads are reflected in the following table:

PRODUCTION COUNT			
	1979 actual	1980 estimate	1981 estimate
Hearings held.....	129	408	460

3. *Office of the General Counsel.*—As the investigative and prosecutorial activity of the Authority, this function includes: supervision of elections to determine exclusive recognition and certification of results; investigation of disputes in the areas of representation and unfair labor practices; and prosecution of unfair labor practice complaints. Workloads are reflected in the following table:

PRODUCTION COUNT			
	1979 actual	1980 estimate	1981 estimate
Representation cases.....	542	550	572
Unfair labor practice cases investigated.....	1,403	2,850	4,056
Unfair labor practice cases prosecuted.....	285	702	1,092

Object Classification (in thousands of dollars)			
Identification code 54-0100-0-1-805	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	5,389	8,982	9,924
11.3 Positions other than permanent.....	23	172	180
11.5 Other personnel compensation.....	59	70	62
Total personnel compensation.....	5,471	9,224	10,166
12.1 Personnel benefits: Civilian.....	557	879	1,003
21.0 Travel and transportation of persons.....	332	750	1,011
22.0 Transportation of things.....	22	47	200
23.1 Standard level user charges.....	185	695	1,098
23.2 Communications, utilities, and other rent....	221	295	371
24.0 Printing and reproduction.....	76	147	200

25.0 Other services.....	298	1,019	800
26.0 Supplies and materials.....	325	501	270
31.0 Equipment.....	197	463	225
Total costs, funded.....	7,684	14,020	15,344
94.0 Change in selected resources.....	2,068	-1,318	-600
99.0 Total obligations.....	9,752	12,702	14,744

Personnel Summary			
Total number of permanent positions.....	278	352	412
Total compensable workyears.....	203	332	397
Full-time equivalent of other positions.....	(7)	(7)	(7)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$46,682	\$49,520	\$49,636
Average GS grade.....	10.31	10.44	10.90
Average GS salary.....	\$23,914	\$24,621	\$24,770

FEDERAL MARITIME COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission, including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; [\$11,175,000] \$12,234,000: Provided, That not to exceed \$1,500 shall be available for official reception and representation expenses. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 65-0100-0-1-403	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Formal proceedings.....	3,237	3,534	3,652
2. Agreements.....	770	859	888
3. Tariffs.....	1,123	1,207	1,233
4. Audits and programs.....	290	311	369
5. Certification and licensing.....	803	915	962
6. Economics and environmental.....	962	1,100	1,166
7. Enforcement.....	1,932	2,198	2,246
8. Administration.....	1,272	1,531	1,718
Total program costs, funded.....	10,389	11,655	12,234
Change in selected resources (undelivered orders).....	86		
10.00 Total obligations.....	10,475	11,655	12,234
Financing:			
25.00 Unobligated balance lapsing.....	275		
Budget authority.....	10,750	11,655	12,234
Budget authority:			
40.00 Appropriation.....	10,750	11,175	12,234
44.20 Supplemental for civilian pay raises.....		480	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	10,475	11,655	12,234
72.40 Obligated balance, start of year.....	862	1,291	1,384
74.40 Obligated balance, end of year.....	-1,291	-1,384	-1,482
77.00 Adjustments in expired accounts.....	-9		
90.00 Outlays, excluding pay raise supplemental.....	10,037	11,100	12,118
91.20 Outlays from civilian pay raise supplemental.....		462	18

The Federal Maritime Commission administers the shipping statutes which require regulation of the domestic offshore and international waterborne commerce of the United States. In addition, the Commission has

General and special funds—Continued

SALARIES AND EXPENSES—Continued

responsibility for the licensing of ocean freight forwarders; and for insuring that vessel owners or operators establish financial responsibility for water pollution, death or injury to passengers or other persons on voyages to and from U.S. ports, and indemnification of passengers for the nonperformance of transportation. Major program objectives for 1981 will continue to deal with the issue of illegal rebating and other forms of malpractice by carriers operating in the ocean trades of the United States; and achieving compliance with the statutes through an effective regulatory program.

Object Classification (in thousands of dollars)

Identification code	65-0100-0-1-403	1979 actual	1980 est.	1981 est.
	Personnel compensation:			
11.1	Permanent positions.....	7,567	8,665	8,737
11.3	Positions other than permanent.....	34	37	51
11.5	Other personnel compensation.....	57	95	91
	Total personnel compensation.....	7,658	8,797	8,879
12.1	Personnel benefits: Civilian.....	703	811	867
13.0	Benefits for former personnel.....	39		
21.0	Travel and transportation of persons.....	168	153	165
22.0	Transportation of things.....	1	2	3
23.1	Standard level user charges.....	635	632	884
23.2	Communications, utilities, and other rent....	372	422	442
24.0	Printing and reproduction.....	159	167	169
25.0	Other services.....	572	500	644
26.0	Supplies and materials.....	129	127	134
31.0	Equipment.....	39	44	47
99.0	Total obligations.....	10,475	11,655	12,234

Personnel Summary

Total number of permanent positions.....	357	361	366
Total compensable workyears.....	335	355	361
Full-time equivalent of other positions.....	(3)	(5)	(5)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.56	9.57	9.55
Average GS salary.....	\$21,800	\$23,515	\$23,654
Average salary of ungraded positions.....	\$14,713	\$15,150	\$15,150

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For expenses necessary for the Federal Mediation and Conciliation Service to carry out the functions vested in it by the Labor Management Relations Act, 1947 (29 U.S.C. 171-180, 182), including expenses of the Labor-Management Panel and boards of inquiry appointed by the President; hire of passenger motor vehicles; and rental of conference rooms in the District of Columbia; and for expenses necessary pursuant to Public Law 93-360 for mandatory mediation in health care industry negotiation disputes, and for convening factfinding boards of inquiry appointed by the Director in the health care industry; and for expenses necessary for mediation of complaints under the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101 et seq.), [\$23,075,000] and for expenses necessary for the Labor Management Cooperation Act of 1978 (29 U.S.C. 125a), \$27,640,000.

NOTE.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing

resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	93-0100-0-1-505	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Dispute mediation and technical assistance/public information and educational activities.....	17,296	17,843	18,711
	2. Arbitration services.....	540	543	560
	3. Management and administrative support.....	4,828	5,027	5,281
	4. Boards and panels.....	124	131	266
	5. Age discrimination mediation project.....		376	400
	6. Labor-management cooperation project.....			2,422
	Total direct program.....	22,788	23,920	27,640
Reimbursable program:				
	1. Dispute mediation and technical assistance/public information and educational activities.....	115	46	
	Total program costs, funded.....	22,903	23,966	27,640
	Change in selected resources (undelivered orders).....	7		
10.00	Total obligations.....	22,908	23,966	27,640
Financing:				
11.00	Offsetting collections from: Federal funds...	-115	-46	
25.00	Unobligated balance lapsing.....	421		
	Budget authority.....	23,214	23,920	27,640
Budget authority:				
40.00	Appropriation.....	23,214	23,075	27,640
44.20	Supplemental for civilian pay raises.....		845	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	22,793	23,920	27,640
72.40	Obligated balance, start of year.....	1,916	1,881	2,064
74.40	Obligated balance, end of year.....	-1,881	-2,064	-3,454
77.00	Adjustments in expired accounts.....	-114		
90.00	Outlays, excluding pay raise supplemental.....	22,713	22,917	26,225
91.20	Outlays from civilian pay raise supplemental.....		820	25

The Service assists parties to disputes in industries affecting commerce to settle their disputes through conciliation and mediation.

1. *Dispute mediation.*—The Service assists labor and management in mediation and prevention of disputes, other than those involving rail and air transportation, whenever in its judgment such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment of the national defense. Under Section 7119 of the Civil Service Reform Act of 1978, the Service also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. The Service closed 516 dispute mediation cases in the Federal sector in 1979 and anticipates some 700 cases in 1981. The Service provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. During 1979, the Service closed a total of 1,278 health case assignments, and anticipates an equal number in 1981. About 86% of the 24,940 closed mediation assignments which required

the services of mediators were settled without work stoppages. The workload shown below includes assignments closed in both the private and public sectors.

MEDIATION WORKLOAD DATA

	1977 act.	1978 act.	1979 act.	1980 est.	1981 est.
Cases in process at beginning of year	6,954	6,289	5,905	6,147	6,500
Mediation assignments	27,991	24,591	25,182	26,853	28,500
Mediation assignments closed	28,656	24,975	24,940	26,500	28,000
Cases in process at end of year	6,289	5,905	6,147	6,500	7,000
Total mediation conferences conducted	37,016	34,789	36,682	39,500	41,750

Technical assistance/public information and educational activities.—Through its technical assistance program, the Service initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with a wide range of contemporary issues in collective bargaining. Mediators also participate each year in public information and educational activities such as university lectures and a variety of seminars and conferences.

2. Arbitration services.—The Service assists parties in disputes in utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors. This activity also includes the appointment of boards of inquiry to look into the facts of a dispute in the health care industry. In addition, the Service administers expedited arbitration for the U.S. Postal Service in several large areas of the country, for national agreements in construction, and for a number of multi-location contracts.

ARBITRATION SERVICES WORKLOAD DATA

	1977 act.	1978 act.	1979 act.	1980 est.	1981 est.
Number of panels issued	26,103	27,497	30,096	31,000	32,000
Number of arbitrators appointed	11,985	12,527	13,232	14,000	14,500
Number of arbitration awards reported	5,729	6,826	7,025	7,500	7,700

3. Management and administrative support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

4. Boards and panels.—Provision is made for ad hoc use of labor relations experts, individually or in panels, in support of the mediation function, for boards of inquiry appointed by the President in emergency disputes, and for boards of inquiry which the Director of FMCS may appoint in a contract dispute involving health care institutions.

5. Age discrimination mediation project.—Under this activity, the Service will mediate settlements of complaints filed under the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.). Complaints alleging discrimination on the basis of age in federally funded activities will be referred to the Service prior to the formal enforcement stage for mediation by Service mediators or mediators drawn from the community. It is expected that 700 complaints will be filed in 1981.

6. Labor-management cooperation project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 125a) authorizes the Service to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-manage-

ment committees. Support for such committees is intended to improve labor-management communications, increase organizational effectiveness, address problems of mutual interest and concern, and enhance economic development. A supplemental appropriation is being requested to implement the program in 1980.

Object Classification (in thousands of dollars)

Identification code 93-0100-0-1-505	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	15,269	16,139	16,922
11.3 Positions other than permanent	258	305	397
11.5 Other personnel compensation	33	93	100
Total personnel compensation	15,560	16,537	17,419
12.1 Personnel benefits: Civilian	1,735	1,796	1,964
21.0 Travel and transportation of persons	1,323	1,433	1,694
22.0 Transportation of things	56	44	58
23.1 Standard level user charges	2,485	2,457	2,530
23.2 Communications, utilities, and other rents ..	1,061	1,093	1,117
24.0 Printing and reproduction	89	41	54
25.0 Other services	264	315	495
26.0 Supplies and materials	134	124	149
31.0 Equipment	86	80	160
41.0 Grants, subsidies, and contributions			2,000
Total direct obligations	22,793	23,920	27,640
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions	66	15	
11.3 Positions other than permanent	1		
Total personnel compensation	67	15	
12.1 Personnel benefits	6	2	
21.0 Travel and transportation of persons	16	23	
23.2 Communications, utilities and other rents ...	11	2	
25.0 Other services	12	4	
26.0 Supplies and materials	3		
Total reimbursable obligations	115	46	
99.0 Total obligations	22,908	23,966	27,640

Personnel Summary

Direct:			
Total number of permanent positions	523	515	527
Total compensable workyears	546	530	550
Full-time equivalent of other positions	(24)	(22)	(22)
Full-time equivalent of overtime and holiday hours	(1)	(1)	(1)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	11.47	11.66	11.02
Average GS salary	\$28,786	\$31,884	\$32,189
Reimbursable:			
Total number of permanent positions	3	3	
Total compensable workyears	2	1	
Full-time equivalent of other positions	(0)	(0)	
Full-time equivalent of overtime and holiday hours	(0)	(0)	
Average GS grade	9.66	9.66	
Average GS salary	\$24,799	\$26,297	

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission, **[\$4,770,000] \$4,680,000 (30 U.S.C. 801 et seq.)**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
95-2800-0-1-554			
Program by activities:			
1. Commission review	1,000	1,836	1,848
2. Administrative law judge determinations.....	1,983	2,934	2,832
10.00 Total program costs, funded—obligations ¹	2,983	4,770	4,680
Financing:			
25.00 Unobligated balance lapsing	1,793		
40.00 Budget authority (appropriation) ..	4,776	4,770	4,680
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,983	4,770	4,680
72.40 Obligated balance, start of year	201	571	811
74.40 Obligated balance, end of year	-571	-811	-1,041
77.00 Adjustments, expired accounts	-14		
90.00 Outlays.....	2,599	4,530	4,450

¹ Includes capital investments as follows: 1979, \$166 thousand; 1980, \$90 thousand; 1981, \$21 thousand.

The Commission adjudicates contested enforcement actions of the Secretary of Labor under mine safety legislation. The Commission holds factfinding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Commission review activities:			
Cases pending beginning of year	207	182	132
Cases called for review	194	300	400
Cases decided	219	350	350
Administrative law judge activities:			
Cases pending beginning of year	1,547	3,466	4,291
New cases received.....	4,799	5,280	5,800
Case dispositions:			
Prior to assignment to judge.....	958	1,056	1,160
After assignment but without hearing	1,378	2,448	3,726
Heard and decided by judge.....	544	951	1,449

Object Classification (in thousands of dollars)

Identification code 95-2800-0-1-554			
	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,766	2,624	2,637
11.3 Positions other than permanent.....	144	516	452
11.5 Other compensation.....	46	45	46
Total personnel compensation.....	1,956	3,185	3,135
12.1 Personnel benefits: Civilian.....	167	305	266
21.0 Travel and transportation of persons.....	69	135	158
22.0 Transportation of things.....	8	35	48
23.1 Standard level user charges.....	114	217	285
23.2 Communications, utilities, and other rent....	174	238	147
24.0 Printing and reproduction.....	20	90	24
25.0 Other services.....	233	400	520
26.0 Supplies and materials.....	76	75	76
31.0 Equipment.....	166	90	21
99.0 Total obligations.....	2,983	4,770	4,680

Personnel Summary

Total number of permanent positions.....	68	81	87
Total compensable workyears.....	77	106	110
Full-time equivalent of other positions.....	(9)	(25)	(26)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$50,500	\$52,373	\$52,373
Average GS grade.....	10.80	11.30	11.30
Average GS salary.....	\$24,133	\$24,380	\$27,102

FEDERAL TRADE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

* See Part III for additional information.

For necessary expenses of the Federal Trade Commission including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$1,500 for official reception and representation expenses; \$72,558,000. (15 U.S.C. secs. 41 et seq.; additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through March 15, 1980 that provides for this account at its current rate.

Program and Financing (in thousands of dollars)

Identification code 29-0100-0-1-376			
	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Maintaining competition.....	27,100	31,427	32,887
2. Consumer protection.....	28,854	30,957	34,074
3. Economic activities.....	5,381	5,372	5,597
Total direct program	61,335	67,756	72,558
Reimbursable program.....	401	400	400
Total program costs, funded ¹	61,736	68,156	72,958
Change in selected resources (undelivered orders)	3,262		
10.00 Total obligations.....	64,998	68,156	72,958
Financing:			
11.00 Offsetting collections from: Federal funds...	-401	-400	-400
25.00 Unobligated balance lapsing.....	703		
Budget authority.....	65,300	67,756	72,558
Budget authority:			
40.00 Appropriations.....	65,300	65,300	72,558
44.10 Supplemental for wage-board pay raises.....		33	
44.20 Supplemental for civilian pay raises.....		2,423	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	64,597	67,756	72,558
72.40 Obligated balance, start of year	11,637	13,312	14,531
74.40 Obligated balance, end of year.....	-13,312	-14,531	-15,703
77.00 Adjustments in expired accounts.....	-874		
90.00 Outlays, excluding pay raise supplemental.....	62,048	64,147	71,320
91.10 Outlays from wage-board pay raise supplemental.....		32	1
91.20 Outlays from civilian pay raise supplemental.....		2,358	65

¹ Includes capital investment as follows: 1979, \$752 thousand; 1980, \$521 thousand; 1981, \$508 thousand.

The Federal Trade Commission is charged by law with insuring that competition in the marketplace is vigorous, free, and fair. This is accomplished by elimi-

nating threats to fair and honest competition from all sources, both public and private.

1. *Maintaining competition.*—The Commission's efforts to enforce the antitrust laws are aimed at reducing prices to consumers and limiting the effects of inflation, and fostering and preserving competition. In 1981, the Commission will focus principal antitrust attention on areas with the most direct impact on consumers: the energy, health care, food, and transportation industries. The thrust of these activities will continue to be on removing barriers to the operation of an unfettered market system and to prevent, whenever possible, price increases and limitations on supply caused by anticompetitive practices and market structure.

2. *Consumer protection.*—The Commission is charged with eliminating unfair or deceptive practices which preclude full and fair functioning of the marketplace. The mission will accomplish this through activities in three major areas. Activities in the first area are designed to remove private and public restrictions on business organization and practice. Activities in the second area are designed to increase the amount of accurate and useful information available to consumers so that search costs will be lower and intelligent purchasing decisions can be made. The third area includes activities aimed at removing marketplace distortions that create incentives for sellers to engage in abusive practices that inhibit free choice and therefore preclude full and fair functioning of the marketplace. Increased resources are requested for 1981 primarily to expand regulatory analysis efforts.

3. *Economic activities.*—This mission has three major functions. It collects and disseminates valuable economic data that would otherwise be unavailable, it provides analytical economic input into the Commission's consumer protection and antitrust efforts, and it engages in applied economic research concerning matters relevant to policymaking in these general areas.

New authorizing legislation is needed to provide for the Commission's 1981 request of \$72,558 thousand. Authorizing legislation for 1981 is currently pending in the Congress.

Object Classification (in thousands of dollars)				
Identification code	29-0100-0-1-376	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	39,059	40,763	43,036
11.3	Positions other than permanent.....	2,940	2,668	2,738
11.5	Other personnel compensation.....	414	578	560
11.8	Special personal services payments.....	15		24
	Total personnel compensation.....	42,428	44,009	46,358
12.1	Personnel benefits: Civilian.....	3,768	3,904	4,161
13.0	Benefits for former personnel.....	19		
21.0	Travel and transportation of persons.....	1,560	1,856	1,913
22.0	Transportation of things.....	80	60	60
23.1	Standard level user charges.....	3,722	3,803	4,687
23.2	Communications, utilities, and other rent....	3,098	3,160	3,392
24.0	Printing and reproduction.....	671	728	774
25.0	Other services.....	7,473	8,823	9,761
26.0	Supplies and materials.....	1,026	892	917
31.0	Equipment.....	752	521	535
	Total direct obligations.....	64,597	67,756	72,558
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	20	19	19

12.1	Personnel benefits: Civilian.....	1	1	1
25.0	Other services.....	380	380	380
	Total reimbursable obligations.....	401	400	400
99.0	Total obligations.....	64,998	68,156	72,958

Personnel Summary

Total number of permanent positions.....	1,665	1,665	1,665
Total compensable workyears.....	1,746	1,640	1,716
Full-time equivalent of other positions.....	(134)	(119)	(119)
Full-time equivalent of overtime and holiday hours.....	(21)	(17)	(17)
Average ES salary.....	\$44,932	\$49,477	\$49,477
Average GS grade.....	10.10	10.10	10.10
Average GS salary.....	\$23,793	\$26,195	\$26,528
Average salary of ungraded positions.....	\$16,000	\$17,143	\$17,143

FOREIGN CLAIMS SETTLEMENT COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

[(TRANSFER OF FUNDS)]

For expenses necessary to carry on the activities of the Foreign Claims Settlement Commission, including services as authorized by 5 U.S.C. §109; allowances and benefits similar to those provided by title IX of the Foreign Service Act of 1946, as amended, as determined by the Commission; expenses of packing, shipping, and storing personal effects of personnel assigned abroad; rental or lease, for such periods as may be necessary, of office space and living quarters for personnel assigned abroad; maintenance, improvement, and repair of properties rented or leased abroad, and furnishing fuel, water, and utilities for such properties; insurance on official motor vehicles abroad; advances of funds abroad; advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; hire of motor vehicles for field use only; and employment of aliens; [\$1,030,000, to be derived by transfer from the account entitled "Payment of Vietnam Prisoners of War Claims"] \$840,000. (93 Stat. 431; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Note.—If H.R. 4337, "To provide for the transfer of the Foreign Claims Settlement Commission," is enacted, the Commission will be established as an independent agency in the Department of Justice beginning in 1980.

Program and Financing (in thousands of dollars)

Identification code	79-0100-0-1-153	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Adjudication of international claims.....	438	503	401
	2. Executive and advisory function.....	392	527	439
	Total program costs, funded ¹.....	830	1,030	840
	Change in selected resources (undelivered orders).....	29		
10.00	Total obligations.....	859	1,030	840
Financing:				
22.40	Unobligated balance transferred from other accounts.....	-1,015	-1,030	
25.00	Unobligated balance lapsing.....	156		
40.00	Budget authority (appropriation) ..			840
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	859	1,030	840
72.40	Obligated balance, start of year.....	148	212	274
74.40	Obligated balance, end of year.....	-212	-274	-264
77.00	Adjustments in expired accounts.....	2		
90.00	Outlays.....	797	968	850

¹ Includes capital investment as follows: 1979, \$5 thousand; 1980, \$6 thousand; 1981, \$1 thousand.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

In 1981, the Foreign Claims Settlement Commission will complete adjudication of the claims of American citizens whose properties were nationalized, expropriated, or otherwise taken by the German Democratic Republic. The Commission will also provide information and advice to the public and Federal agencies on past and pending claims programs.

Object Classification (in thousands of dollars)

Identification code 79-0100-0-1-153	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	583	716	604
11.3 Positions other than permanent.....	16	13	.....
11.5 Other personnel compensation.....	1	.....	.....
Total personnel compensation.....	600	729	604
12.1 Personnel benefits: Civilian.....	45	58	49
13.0 Benefits for former personnel.....	.....	.....	25
21.0 Travel and transportation of persons.....	13	12	6
23.1 Standard level user charges.....	70	74	57
23.2 Communications, utilities, and other rent....	19	25	15
24.0 Printing and reproduction.....	19	29	20
25.0 Other services.....	79	88	57
26.0 Supplies and materials.....	9	9	6
31.0 Equipment.....	5	6	1
99.0 Total obligations.....	859	1,030	840

Personnel Summary

Total number of permanent positions.....	29	29	12
Total compensable workyears.....	23	25	22
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.06	9.52	10.00
Average GS salary.....	\$19,453	\$20,799	\$20,104
Average salary of ungraded positions.....	\$23,000	\$23,000	\$25,666

PAYMENT OF VIETNAM PRISONERS OF WAR CLAIMS

Program and Financing (in thousands of dollars)

Identification code 79-0104-0-1-153	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Costs—obligations (object class 42.0).....	54	100	.....
Financing:			
21.40 Unobligated balance available, start of year	-11,059	-1,990	-860
23.40 Unobligated balance transferred to other accounts.....	1,015	1,030	.....
24.40 Unobligated balance available, end of year..	1,990	860	.....
25.00 Unobligated balance lapsing.....	.....	.....	860
Budget authority.....	-8,000	.....	.....
Budget authority:			
40.01 Appropriation rescinded (Public Law 96-7).....	-8,000	.....	.....
43.00 Appropriation (adjusted).....	-8,000	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	54	100	.....
90.00 Outlays.....	54	100	.....

The War Claims Act of 1948, as amended, authorizes payments to American military prisoners of war and American civilians captured by hostile forces in South-

east Asia during the Vietnam conflict. The Defense Department intends to make final status determinations on all military personnel in 1980, after which the Commission can certify valid claims to the Treasury Department for payments.

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

Federal Funds

General and special funds:

REAL PROPERTY MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 47-9911-0-1-999	1979 actual	1980 est.	1981 est.
Financing:			
17.00 Recovery of prior year obligations.....	-472	.....	.....
25.00 Unobligated balance lapsing.....	472	.....	.....
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-472	.....	.....
72.40 Obligated balance, start of year.....	547	36	.....
74.40 Obligated balance, end of year.....	-36	.....	.....
90.00 Outlays.....	39	36	.....
Distribution of outlays by account:			
Operating expenses, PBS.....	39	36	.....

These expired accounts are being liquidated.

Intragovernmental funds:

FEDERAL BUILDINGS FUND*

Limitations on Availability of Revenue

* See Part III for additional information.

The revenues and collections deposited into the fund pursuant to section 210(f) of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 490(f)), shall be available for necessary expenses of real property management and related activities not otherwise provided for, including operation, maintenance, and protection of federally owned and leased buildings; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies (including space adjustments) in connection with the assignment, allocation and transfer of space; contractual services incident to cleaning or servicing buildings and moving; repair and alteration of federally owned buildings, including grounds, approaches and appurtenances; care and safeguarding of sites; maintenance, preservation, demolition, and equipment; acquisition of buildings and sites by purchase, condemnation, or as otherwise authorized by law; conversion and extension of federally owned buildings; preliminary planning and design of projects by contract or otherwise; construction of new buildings (including equipment for such buildings); and payment of principal, interest, taxes, and any other obligations for public buildings acquired by purchase contract, in the aggregate amount of **[\$1,427,268,000] \$1,620,477,000**, of which (1) not to exceed **[\$36,380,000] \$37,549,000** shall remain available until expended for construction of additional projects as authorized by law at locations and at maximum construction improvement costs (including funds for sites and expenses) as follows:

New Construction:

Mississippi:

Jackson, Motor Pool, \$367,000

Texas:

El Paso, Federal Office Building, \$21,573,000

Laredo, Border Station, \$7,100,000

Utah:

Salt Lake City, Motor Pool, \$282,000]

Arizona:
San Luis, Border
Station, \$6,242,000
California:
Otay Mesa, Border
Station, \$12,106,000
Maine:
Houlton, Border
Station, \$3,409,000

Purchase:
Massachusetts:
Acquisition and Improvements of United States Postal Service
Properties, [\$7,058,000] \$15,792,000:

Provided, That the immediately foregoing limits of costs may be exceeded to the extent that savings are effected in other such projects but by not to exceed 10 per centum: *Provided further*, That all funds for direct construction projects shall expire on September 30, [1981] 1982, except funds for projects as to which funds have been obligated in whole or in part prior to such date; (2) not to exceed [\$145,953,000] \$180,000,000, which shall remain available until expended, for repairs and alterations [and major repairs]: *Provided*, That funds in the Federal Buildings Fund for [Alterations and Major] Repairs and Alterations shall, for prospectus projects, be limited to the amount by project shown in the budget justification therefor, except each project may be increased by an amount not to exceed 10 per centum: *Provided further*, That all funds for [alterations and major] repairs and alterations prospectus projects shall expire on September 30, [1981] 1982, except funds for projects as to which funds have been obligated in whole or in part prior to such date; (3) not to exceed [\$99,700,000] \$108,374,000 for payment on purchase contracts entered into prior to July 1, 1975; (4) not to exceed [\$574,700,000] \$680,700,000 for rental of space; (5) not to exceed [\$498,063,000] \$536,501,000 for real property operations, and (6) not to exceed [\$72,472,000] \$77,353,000 for program direction and centralized services: *Provided*, That for the purposes of this authorization, buildings constructed pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356), the Public Buildings Amendments of 1972 (40 U.S.C. 490), and buildings under the control of another department or agency where alterations of such buildings are required in connection with the moving of such other department or agency from buildings then, or thereafter to be, under the control of General Services Administration shall be considered to be federally owned buildings: *Provided further*, That none of the funds available to the General Services Administration shall be available for expenses in connection with any project for which a prospectus, if required by the Public Buildings Act of 1959, as amended, has not been approved, except that necessary funds may be expended for each project for required expenses in connection with the development of a proposed prospectus: *Provided further*, That amounts necessary to provide reimbursable special services to other agencies under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 490(f)(6)) and amounts to provide such reimbursable fencing, lighting, guard booths, and other facilities on private or other property not in government ownership or control as may be appropriate to enable the United States Secret Service to perform its protective functions pursuant to 18 U.S.C. 3056, as amended, shall be available from such revenues and collections: *Provided further*, That any revenues and collections and any other sums accruing to this fund during fiscal year [1980] 1981, excluding reimbursements under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949 (40 U.S.C. 490(f)(6)), in excess of [\$1,427,268,000] \$1,620,477,000, shall remain in the Fund and shall not be available for expenditure except as authorized in appropriation Acts[: *Provided further*, That for additional expenses necessary to reimburse the fund established pursuant to section 210 of the Federal Property and Administrative Services Act of 1949, as amended, for expenditures made under 210(j) of said Act, \$115,000 to be deposited to said fund]. (*Independent Agencies Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-4542-0-4-804			
Program by activities:			
Basic program:			
1. Construction and acquisition of facilities.....	21,739	87,025	101,693
2. Repairs and alterations.....	185,381	186,179	167,400
3. Purchase contract payments..	88,679	99,700	108,374
4. Rental of space.....	521,230	574,700	680,700

5. Real property operations.....	462,505	509,360	536,501
6. Program direction.....	68,188	75,787	77,353
Total basic program.....	1,347,722	1,532,751	1,672,021
Reimbursable program.....	203,607	300,000	300,000
Total program costs, funded.....	1,551,329	1,832,751	1,972,021
Change in selected resources.....	23,577	-3,599	-21,443
10.00 Total obligations.....	1,574,906	1,829,152	1,993,464
Financing:			
Offsetting collections from:			
Standard level user charges.....	-1,397,430	-1,511,100	-1,627,500
Collections for:			
(a) Special services and improvements.....	-208,146	-300,000	-300,000
(b) Sale of fixed assets.....	-946	-1,000	-1,000
(c) Miscellaneous income.....	-3,195	-3,000	-4,000
Total receipts and reimbursements.....	-1,609,717	-1,815,100	-1,932,500
11.00 Federal funds.....	-1,475,153	-1,672,882	-1,771,178
Change in unfiled customers' orders.....	-9,807	-10,000	-10,000
13.00 Trust funds.....	-107,588	-115,346	-132,260
14.00 Non-Federal sources:			
Sale of fixed assets.....	-946	-1,000	-1,000
Miscellaneous income.....	-3,195	-3,000	-4,000
15.00 Off-budget Federal entities.....	-22,835	-22,872	-24,062
17.00 Recoveries of prior year obligations.....	-26,924		
21.98 Unobligated balance available, start of year: Fund balance.....	-221,484	-328,792	-251,519
Unobligated balance, start of year (unavailable): Fund balance.....	-76,962	-55,699	-129,034
23.98 Unobligated balance transferred to other accounts.....	625		
24.98 Unobligated balance available, end of year: Fund balance.....	328,792	251,519	188,532
Unobligated balance, end of year (unavailable): Fund balance.....	55,699	129,034	141,057
27.00 Capital transfer to general fund....	6,022		
40.00 Budget authority (appropriation).....	21,150	115	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-71,542	4,052	50,964
72.98 Obligated balance, start of year: Fund balance.....	250,705	235,427	385,699
74.98 Obligated balance, end of year: Fund balance.....	-235,427	-385,699	-450,685
90. Outlays.....	-56,264	-146,220	-14,022

* Includes capital investment as follows: 1979, \$42,645 thousand; 1980, \$101,425 thousand; 1981, \$115,393 thousand.

The Federal buildings fund finances the activities of the Public Buildings Service which provides space and services for Federal agencies in a relationship similar to that of landlord and tenant. The following table details composition of the Federal buildings fund space inventory (leased and Government owned) and the employees housed in that space:

	1980 estimated		1981 estimated	
	Square feet (in thousands)	Employees housed	Square feet (in thousands)	Employees housed
Office space.....	146,226	826,135	150,500	850,280
Storage space.....	47,271	7,985	48,653	8,220
Special space.....	28,438	55,455	29,270	57,080
Parking.....	14,065		14,477	
Total.....	236,000	889,575	242,900	915,580

The fund, established in 1975, replaces direct appropriations by using income derived from rent assess-

REAL PROPERTY ACTIVITIES—Continued
Intragovernmental funds—Continued
FEDERAL BUILDINGS FUND—Continued
Limitations on Availability of Revenue—Continued
ments (standard level user charges—SLUC) which ap-

proximate commercial rates for comparable space and services. SLUC income was \$1,397 million in 1979 and is estimated at \$1,511 million for 1980 and \$1,628 million for 1981.

The following table details the financing for the Federal buildings fund in 1980 and 1981 (in thousands of dollars):

(In thousands of dollars)

	Program costs, funded	Change in selected resources	Obligations	End-of-year unobligated balance	Obligational authority		
					Total	New	From prior year
1980 basic program:							
1. Construction and acquisition of facilities	87,025	8,135	95,160	153,033	248,193	36,380	211,813
2. Repairs and alterations	186,179	-11,734	174,445	.....	174,445	145,953	28,492
3. Purchase contract payments	99,700	.....	99,700	.....	99,700	99,700	.....
4. Rental of space	574,700	.....	574,700	.....	574,700	574,700	.....
5. Real property operations	509,360	.....	509,360	.....	509,360	509,360	.....
6. Program direction	75,787	.....	75,787	.....	75,787	75,787	.....
Total basic program, includes supplemental	1,532,751	-3,599	1,529,152	153,033	1,682,185	1,441,880	240,305
Other programs, reimbursable:							
Special services and improvements	300,000	.....	300,000	.....	300,000	300,000	.....
Total Federal buildings fund	1,832,751	-3,599	1,829,152	153,033	1,982,185	1,741,880	240,305
1981 basic program:							
1. Construction and acquisition of facilities	101,693	8,843	110,536	80,046	190,582	37,549	153,033
2. Repairs and alterations	167,400	12,600	180,000	.....	180,000	180,000	.....
3. Purchase contract payments	108,374	.....	108,374	.....	108,374	108,374	.....
4. Rental of space	680,700	.....	680,700	.....	680,700	680,700	.....
5. Real property operations	536,501	.....	536,501	.....	536,501	536,501	.....
6. Program direction	77,353	.....	77,353	.....	77,353	77,353	.....
Total basic program	1,672,021	21,443	1,693,464	80,046	1,773,510	1,620,477	153,033
Other programs, reimbursable:							
Special services and improvements	300,000	.....	300,000	.....	300,000	300,000	.....
Total Federal buildings fund	1,972,021	21,443	1,993,464	80,046	2,073,510	1,920,477	153,033

* The 1980 resource requirements include \$14,612 thousand requested to fund the October 1979 classified pay increase in real property operations and program direction and wage-board increases in real property operations.

* The 1981 resource requirements include \$18,842 thousand for the cost of the October 1979 classified pay increase in real property operations and program direction and wage-board increases in real property operations.

The Federal buildings fund direct program consists of the following activities:

1. *Construction and acquisition of facilities.*—Space is acquired through direct federally financed construction of facilities, the extension and conversion of existing buildings, and direct purchasing of existing facilities. All costs directly attributable to Federal buildings fund construction projects for site acquisition, design, management and inspection, and construction are financed under this activity. The total cost of new commitments for direct federally financed construction and acquisition of facilities is estimated at \$36 million in 1980 and \$38 million in 1981.

2. *Repairs and alterations.* Repairs and alterations of public buildings are funded under this activity. Cost effectiveness, overall appearance, state of repair, and operating efficiency are the principal criteria used in establishing priorities of work required with primary consideration given to repairs to prevent deterioration and damage to the buildings, their support systems, and necessary operating equipment.

3. *Purchase contract payments.*—Payments are made for liabilities incurred for facilities acquired under purchase contract authority. Purchase contract authority,

which provided for private investment capital financing of public buildings, expired at the end of 1975. The periodic payments on the purchase contracts cover principal, interest, taxes, and other requirements.

4. *Rental of space.*—Space is acquired through the leasing of either existing buildings, including space occupied by Federal agencies in U.S. Postal Service facilities, or facilities to be built with private capital for lease to the Government. Rental of existing commercial and Postal Service buildings is estimated to provide 98 million square feet in 1980 and 105 million square feet in 1981. Leased space will represent 42% of the total space inventory in 1981.

5. *Real property operations.*—Services are provided for Government-owned and leased facilities, including cleaning, utilities and fuel, protection, maintenance, other miscellaneous services such as moving as a result of space adjustments, moving of agencies into newly acquired space, evaluation of new materials and equipment, and field supervision of the foregoing services. The 1981 direct program compares with the 1980 program as follows (estimated square feet and expenses in millions):

	1980		1981	
	Square feet	Expenses	Square feet	Expenses
Cleaning.....	186	\$168	188	\$178
Utilities.....	217	157	219	168
Maintenance and minor repairs.....	187	91	189	97
Protection.....	212	50	214	51
Other building services.....	286	43	288	43
Total.....		509		537

6. *Program direction.*—Overall general management is accomplished, including long- and short-range planning, and administration of all programs which are the responsibility of the Public Buildings Service. In addition, this activity finances the costs of management and administration of each of the individual direct activities of the Federal buildings fund.

Reimbursable programs.—When requested by Federal agencies, the Public Buildings Service provides building services such as tenant alterations, cleaning and other operations, and protection services which are in excess of those services provided under the standard level user charge. The United States Courts were furnished space and services, financed from Federal Buildings Fund programs, valued at \$81.6 million during 1979 and are expected to be provided similar services during 1980 and 1981 valued at \$95 million, and \$98 million respectively.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating gain or loss (—):			
Revenue.....	1,605,576	1,811,100	1,927,500
Expense.....	—1,668,385	—1,855,641	—1,975,516
Net operating or loss.....	—62,809	—44,541	—48,016
Nonoperating income or loss (—):			
Proceeds from sale of fixed assets.....	946	1,000	1,000
Net book value of assets sold.....	—15	—1,000	—1,000
Net gain from sale of fixed assets.....	931		
Miscellaneous income.....	3,195	3,000	4,000
Other fixed asset adjustments: Inventory adjustments and writeoffs.....	—729		
Donations to others.....	—14		
Miscellaneous expense.....	—9		
Net nonoperating gain.....	3,374	3,000	4,000
Net gain or loss (—) for the year.....	—59,435	—41,541	—44,016

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	549,151	619,918	727,421	735,310
Accounts receivable (net).....	107,372	125,287	117,347	117,347
Advances made.....	2,536	4,445	4,445	4,445
Inventories (net).....	205,660	213,051	215,000	215,000
Real property and equipment (net).....	2,726,645	2,672,212	2,649,543	2,651,181
Other assets (net).....	1,286,701	1,502,164	1,502,164	1,502,164
Total assets.....	4,878,065	5,137,077	5,215,920	5,225,447
Liabilities:				
Accounts payable including accrued liabilities.....	155,602	158,439	239,336	272,879

Advances received.....	290,820	300,628	340,000	360,000
Unfunded liabilities.....	21,351	22,015	22,015	22,015
Other liabilities.....	857,511	1,172,058	1,172,058	1,172,058
Totalliabilities.....	1,325,284	1,653,140	1,773,409	1,826,952
Government equity:				
Unexpended balances:				
Unobligated balance.....	298,446	384,491	341,722	284,625
Undelivered orders.....	205,011	206,719	238,782	260,225
Unfinanced budget authority:				
Unfilled customers' orders.....	—290,820	—300,627	—310,627	—320,627
Invested capital.....	3,340,144	3,193,354	3,172,634	3,174,272
Total Government equity.....	3,552,781	3,483,937	3,442,511	3,398,495

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	3,582,734	3,586,026	3,586,141	
Transactions:				
Appropriations.....	21,150	115		
Provision for unamortized leave liability.....	—663			
Adjustments of balances.....	—17,195			
Closing balance.....	3,586,026	3,586,141	3,586,141	
Retained income:				
Opening balance.....	—29,953	—102,089	—143,630	
Transactions:				
Net operating income or loss.....	—62,809	—44,541	—48,016	
Net nonoperating income or loss.....	3,374	3,000	4,000	
Transfers of property.....	—6,054			
Capital transfer.....	—6,022			
Transfer of unobligated balance.....	—625			
Closing balance.....	—102,089	—143,630	—187,646	
Total Government equity (end of year).....	3,483,937	3,442,511	3,398,495	

Object Classification (in thousands of dollars)

Identification code 47-4542-0-4-804	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	277,870	293,100	313,600
11.3 Positions other than permanent.....	6,500	3,800	4,100
11.5 Other personnel compensation.....	14,400	14,400	14,400
Total personnel compensation.....	298,770	311,300	332,100
12.1 Personnel benefits: Civilian.....	33,741	31,200	33,200
13.0 Benefits for former personnel.....	9	30	30
21.0 Travel and transportation of persons (direct).....	2,856	3,360	3,630
Travel and transportation of persons (reimbursable).....	691	1,000	1,000
Motor pool travel.....	1,793	1,400	1,600
22.0 Transportation of things.....	2,562	2,026	2,400
23.2 Communications, utilities, and other rent.....	676,011	763,900	881,400
24.0 Printing and reproduction.....	2,427	2,800	3,400
25.0 Other services.....	387,318	509,800	539,536
26.0 Supplies and materials.....	64,168	70,000	75,000
31.0 Equipment.....	2,516	2,800	2,900
32.0 Land and structures.....	27,788	42,614	26,190
41.0 Grants, subsidies, and contributions.....	17,313	25,627	25,594
42.0 Insurance claims and indemnities.....	56	90	90
43.0 Interest and dividends.....	56,887	61,205	65,394
99.0 Total obligations.....	1,574,906	1,829,152	1,993,464

Personnel Summary

Direct:			
Total number of permanent positions.....	13,878	13,733	13,733
Total compensable workyears.....	13,900	14,131	14,131
Full-time equivalent of other positions.....	(312)	(265)	(265)
Full-time equivalent of overtime and holiday hours.....	(355)	(390)	(390)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	7.66	7.65	7.65
Average GS salary.....	\$17,426	\$18,670	\$18,850
Average salary of ungraded positions.....	\$15,695	\$16,872	\$17,035

REAL PROPERTY ACTIVITIES—Continued			
Intragovernmental funds—Continued			
FEDERAL BUILDINGS FUND—Continued			
Limitations on Availability of Revenue—Continued			
Personnel Summary—Continued			
Reimbursable:			
Total number of permanent positions.....	3,743	3,698	3,698
Total compensable workyears.....	4,130	3,893	3,893
Full-time equivalent of other positions.....	(610)	(235)	(235)
Full-time equivalent of overtime and holiday hours.....	(102)	(110)	(110)
Average GS grade.....	5.12	5.13	5.13
Average GS salary.....	\$12,450	\$13,467	\$13,600
Average salary of ungraded positions.....	\$15,695	\$16,872	\$17,035

CONSTRUCTION SERVICES FUND			
Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Identification code 47-4602-0-4-804			
Program by activities:			
Technical services (program costs, funded).....	22,259	26,889	26,964
Change in selected resources (undelivered orders, net of prior year recoveries).....	16	-11	.....
10.00 Total obligations.....	22,275	26,878	26,964
Financing:			
11.00 Offsetting collections from: Federal funds:			
Federal buildings fund.....	-25,254	-27,660	-28,300
Other Federal agencies.....	-1,726	-1,035	-500
Change in unfilled customers' orders.....	-9,123	-795	-750
17.00 Recoveries of prior year obligations.....	-23	.....	.....
21.98 Unobligated balance available, start of year: Fund balance.....	-25,676	-39,527	-42,139
24.98 Unobligated balance available, end of year: Fund balance.....	39,527	42,139	44,725
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-13,851	-2,612	-2,586
72.98 Obligated balance, start of year: Fund balance.....	2,200	2,791	1,594
74.98 Obligated balance, end of year: Fund balance.....	-2,791	-1,594	-546
90.00 Outlays.....	-14,442	-1,415	-1,538

The Construction services fund provides financing for salaries and related benefits of all personnel engaged in architectural and engineering services in connection with buildings design and construction.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Revenue.....	26,980	28,695	28,800
Expense.....	-22,259	-26,889	-26,964
Net income for the year.....	4,721	1,806	1,836

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with U.S. Treasury.....	27,876	42,318	43,733	45,271
Accounts receivable (net).....	509	224	194	106
Deferred charges.....	18	19	.....	.....
Total assets.....	28,403	42,561	43,927	45,377

Liabilities:				
Accounts payable including funded accrued liabilities.....	25,751	35,188	34,748	34,362
Total liabilities.....	25,751	35,188	34,748	34,362
Government equity:				
Unexpended balances:				
Unobligated balance.....	25,676	39,527	42,139	44,725
Undelivered orders.....	18	11	.....	.....
Unfinanced budget authority:				
Unfilled customers' orders.....	-23,042	-32,165	-32,960	-33,710
Total Government equity.....	2,652	7,373	9,179	11,015
Analysis of changes in Government equity:				
Retained income: Opening balance.....	2,652	7,373	9,179	.....
Transactions: Net income or loss.....	4,721	1,806	1,836	.....
Closing balance.....	7,373	9,179	11,015	.....
Total Government equity (end of year).....	7,373	9,179	11,015	.....

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Identification code 47-4602-0-4-804			
Personnel compensation:			
11.1 Permanent positions.....	19,180	23,299	23,375
11.3 Positions other than permanent.....	746	665	667
11.5 Other personnel compensation.....	428	495	495
Total personnel compensation.....	20,354	24,459	24,537
12.1 Personnel benefits: Civilian.....	1,921	2,419	2,427
99.0 Total obligations.....	22,275	26,878	26,964

Personnel Summary			
	1979 actual	1980 est.	1981 est.
Total number of permanent positions.....	841	876	876
Total compensable workyears.....	865	915	920
Full-time equivalent of other positions.....	(56)	(20)	(20)
Full-time equivalent of overtime and holiday hours.....	(10)	(19)	(24)
Average GS grade.....	10.51	10.54	10.57
Average GS salary.....	\$23,975	\$26,597	\$26,684

CONSOLIDATED WORKING FUND, REAL PROPERTY ACTIVITIES			
Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Identification code 47-3918-0-4-804			
Program by activities:			
1. Design, supervision, and miscellaneous expenses.....	151	1,727	951
2. Construction.....	16,816	15,198	2,000
Total program costs, funded.....	16,967	16,925	2,951
Change in selected resources (undelivered orders).....	-12,423	-11,070	-1,622
10.00 Total obligations.....	4,544	5,855	1,329
Financing:			
11.00 Offsetting collections from:			
Federal funds.....	-4,544	-5,855	-1,329
Change in unfilled customers' orders.....	-16	61	.....
21.98 Unobligated balance available, start of year: Fund balance.....	-45	-61	.....
24.98 Unobligated balance available, end of year: Fund balance.....	61	.....	.....
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-16	61	.....
72.98 Obligated balance, start of year: Fund balance.....	1,194	283	1,344

74.98	Obligated balance, end of year: Fund balance.....	-283	-1,344	-2,344
90.00	Outlays.....	895	-1,000	-1,000

This fund primarily reflects construction performed by the General Services Administration on behalf of the University of the District of Columbia.

Object Classification (in thousands of dollars)

Identification code 47-3918-0-4-804	1979 actual	1980 est.	1981 est.	
21.0	Travel and transportation of persons.....	3	2	
24.0	Printing and reproduction.....	26	15	
25.0	Other services.....	28	1,342	429
32.0	Lands and structures.....	4,516	4,484	883
99.0	Total obligations.....	4,544	5,855	1,329

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred in 1979 and 1980 under allocations from other appropriations are as follows:

- Agriculture: Forest Service: "Construction and land acquisition."
- Commerce:
 - Domestic and International Business: "Participation in U.S. expositions."
 - National Oceanic and Atmospheric Administration: "Construction."
 - Science and Technical Research: "Scientific and technical research and services."
- Energy: "Energy."
- Environmental Protection Agency: "Operations, research and facilities."
- Federal Home Loan Bank Board: "Revolving fund."
- Government Printing Office: "Environmental impact study."
- Health, Education and Welfare:
 - Alcohol, Drug Abuse and Mental Health Administration: "Buildings and facilities."
 - Howard University: "Construction."
 - National Institutes of Health: "Buildings and facilities."
 - Social Security Administration: "Limitation on salaries and expenses."
- Interior:
 - Office of the Secretary: "Departmental management."
 - Bureau of Mines:
 - "Mines and minerals."
 - "Construction, Metallurgy Research Center."
- Justice:
 - Federal Bureau of Investigation: "Salaries and expenses."
 - Federal Prison System: "Buildings and facilities."
- Labor:
 - "Mine Safety and Health Administration."
- Smithsonian Institution:
 - "Construction."
 - "Restoration and renovation of buildings."
- State: "International Center, Washington, D.C."
- Tax Court of the United States: "Construction."
- Treasury:
 - Bureau of Engraving and Printing: "Bureau of Engraving and Printing fund."
 - Federal Law Enforcement Training Center: "Construction."

PERSONAL PROPERTY ACTIVITIES

Federal Funds

General and special funds:

FEDERAL SUPPLY SERVICE

Operating Expenses

For expenses, not otherwise provided for, necessary for supply distribution (including contractual services incident to receiving, handling and shipping supply items), procurement (including royalty payments), inspection, standardization, [transportation and public utility activities,] and other supply management activities as authorized by law, [\$143,028,000] including services authorized by 5 U.S.C. 3109, \$133,410,000. (Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 47-0500-0-1-804	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1.	Supply.....		66,923
2.	Contracts.....		31,103
3.	Programs and requirements.....		19,914

4.	Quality assurance.....		15,470	
5.	Supply distribution.....	43,455	46,922	
6.	Procurement.....	32,221	36,856	
7.	Standards and quality control.....	21,694	22,863	
8.	Transportation and public utilities.....	9,417		
9.	Customer service and support.....	24,276	26,246	
Total direct program.....		131,063	132,887	133,410

Reimbursable program:

1.	Supply.....		16,447	
3.	Programs and requirements.....		342	
5.	Supply distribution.....	13,685	14,129	
9.	Customer service and support.....	1,605	2,643	
Total reimbursable program.....		15,290	16,772	16,789

Total program costs, funded.....

		146,353	149,659	150,199
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Change in selected resources (undelivered orders).....

		-1,787		
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10.00 Total obligations.....

		144,566	149,659	150,199
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Financing:

11.00	Offsetting collections from: Federal funds ...	-15,290	-16,772	-16,789
25.00	Unobligated balance lapsing.....	1,141		

Budget authority.....

		130,417	132,887	133,410
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Budget authority:

40.00	Appropriation.....	170,466	143,028	133,410
41.00	Transferred to other accounts.....	-40,049	-16,345	

43.00 Appropriation (adjusted).....

		130,417	126,683	133,410
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44.10 Supplemental for wage-board pay raises.....

			1,694	
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44.20 Supplemental for civilian pay raises.....

			4,510	
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Relation of obligations to outlays:

71.00	Obligations incurred, net.....	129,276	132,887	133,410
72.40	Obligated balance, start of year.....	13,990	7,469	7,469
74.40	Obligated balance, end of year.....	-7,469	-7,469	-7,469
77.00	Adjustments in expired accounts.....	799		

90.00 Outlays, excluding pay raise supplemental.....

		136,596	127,085	133,008
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91.10 Outlays from wage-board pay raise supplemental.....

			1,584	110
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91.20 Outlays from civilian pay raise supplemental.....

			4,218	292
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This appropriation provides for government-wide management of supplies and personal property and operating the worldwide supply system.

1. Supply.—A national supply distribution system of wholesale distribution facilities is managed and operated through which commercial-type commodities are received, stored, and issued on a worldwide basis to Federal agencies. Supplies are shipped by the wholesale operation to customer agencies from GSA supply distribution facilities located in each of the 11 GSA regions and the fuel yard located in Washington, DC. The sales estimate for 1981 is \$825 million. This office is responsible for the inventory management program of the Federal Supply Service. Inventory levels available for issue to customer agencies are projected at \$224 million for 1980 and \$234 million for 1981 with a stockturn of 3.3 in 1980 and 1981.

Administrative, office and maintenance supplies, and standard forms are provided to Federal agencies through self-service retail facilities located wherever there is a concentration of Federal activities. Sales through these self-service stores were \$42.0 million in 1979 and are estimated to be \$47.0 million in 1980 and \$49.0 million in 1981. This activity also manages and

PERSONAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

FEDERAL SUPPLY SERVICE—Continued

Operating Expenses—Continued

operates programs for processing and control of agency requisitions. The number of requisitions received in 1979 was 7,005,000 with an estimate of 7,739,000 to be received in 1980 and 7,957,000 in 1981.

2. *Contracts.*—Contracting responsibility for commercial-type items required by Federal agencies and other authorized users of the Federal Supply Service system is provided in this area. In addition to contracting and purchasing, the Contracts activity selects commodities for inclusion in the Stores, Nonstores, and Federal Supply Schedules programs by determining the method of supply that is most economical and effective. Total procurement volume in 1979 was \$3.3 billion and is estimated to be \$3.7 billion in 1980 and \$3.9 billion in 1981. This activity is responsible for incorporating an expanded commodity center concept and manages and operates the Automotive and Tools Center, Furniture Center, and the General Products Center.

3. *Programs and requirements.*—Planning, direction, and coordination is necessary to insure effective logistic support to all Federal agencies. This activity is responsible for determining the adequacy of the support programs and will provide leadership for determining customer agency requirements, engineering, and technical support relative to the FSS mission, and operates the primary civil agency catalog activity. Continued emphasis will be placed on the customer liaison and customer market research program to increase the scope of supply and procurement support rendered by the Federal Supply Service to other Federal agencies. This activity also manages and operates programs for commodity management and logistics data systems. Qualitative requirements for commodities are reflected in Federal specification and Federal standards for use in procurement. In 1979, the standardization program consisted of the promulgation of 1,463 Federal specification and standard actions; in 1980, actions are estimated to be 2,520 and in 1981, actions are estimated at 2,570.

4. *Quality assurance.*—Timely delivery of commodities of specified quality is assured by inspection and surveillance at contractors' plants or GSA supply facilities, by laboratory tests and analyses prior to acceptance, and by contract administration assistance. The total dollar volume inspected in 1979 was \$457 million with an estimated dollar volume inspected in 1980 of \$480 million and in 1981 of \$497 million. The number of laboratory tests in 1981 are estimated at 26,716.

Object Classification (in thousands of dollars)

Identification code 47-0500-0-1-804	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	75,119	76,267	76,169
11.3 Positions other than permanent.....	2,589	1,902	1,965
11.5 Other personnel compensation.....	2,623	1,937	2,018
Total personnel compensation.....	80,331	80,106	80,152
12.1 Personnel benefits: Civilian.....	8,120	7,871	7,984
21.0 Travel and transportation of persons.....	575	820	1,021
Motor pool travel.....	440	369	367
22.0 Transportation of things.....	117	100	110
23.1 Standard level user charges.....	27,125	30,359	30,359

23.2 Communications, utilities, and other rent....	6,507	7,455	7,646
24.0 Printing and reproduction.....	1,749	2,175	2,088
25.0 Other services.....	2,922	2,224	2,290
26.0 Supplies and materials.....	1,387	1,405	1,390
42.0 Insurance claims and indemnities.....	3	3	3
Total direct obligations.....	129,276	132,887	133,410
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	7,332	8,890	9,198
11.3 Positions other than permanent.....	482	497	515
11.5 Other personnel compensation.....	469	486	486
Total personnel compensation.....	8,283	9,873	10,199
12.1 Personnel benefits: Civilian.....	934	1,092	1,097
21.0 Travel and transportation of persons.....	137	107	98
Motor pool travel.....	25	23	23
22.0 Transportation of things.....	207	44	44
23.1 Standard level user charges.....	2,574	2,543	2,238
23.2 Communications, utilities, and other rent....	971	749	749
24.0 Printing and reproduction.....	76	2	2
25.0 Other services.....	396	805	805
26.0 Supplies and materials.....	1,687	1,534	1,534
Total reimbursable obligations.....	15,290	16,772	16,789
99.0 Total obligations.....	144,566	149,659	150,199

Personnel Summary

Direct program:			
Total number of permanent positions.....	3,867	3,966	3,992
Total compensable workyears.....	4,406	4,099	4,123
Full-time equivalent of other positions.....	(194)	(180)	(181)
Full-time equivalent of overtime and holiday hours.....	(87)	(85)	(85)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	8.55	8.46	8.41
Average GS salary.....	\$18,532	\$19,829	\$19,829
Average salary of ungraded positions.....	\$16,397	\$18,155	\$18,155
Reimbursable program:			
Total number of permanent positions.....	445	451	451
Total compensable workyears.....	503	495	495
Full-time equivalent of other positions.....	(48)	(47)	(47)
Full-time equivalent of overtime and holiday hours.....	(10)	(10)	(10)
Average GS grade.....	5.84	5.99	5.99
Average GS salary.....	\$12,862	\$13,415	\$13,415
Average salary of ungraded positions.....	\$18,209	\$19,484	\$19,484

Intragovernmental funds:

GENERAL SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code 47-4530-0-4-804	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
1. Supply operations:			
(a) Stores, regular.....	800,988	850,000	864,000
(b) Stores, direct delivery.....	28,162	38,000	42,000
(c) Nonstores items.....	504,371	561,000	670,000
(d) Export operations.....	17,318	18,000	18,000
2. Property management and disposal operations.....	908	1,000	900
3. Motor pools.....	162,187	181,600	198,500
4. Administrative equipment.....	3,141	3,400	3,700
Unfunded adjustments to total operating costs—depreciation.....	-46,762	-54,300	-63,800
Total operating costs, funded....	1,470,313	1,598,700	1,733,300
Capital investment funded:			
1. Supply operations:			
(a) Stores items: Purchase of materials handling and lab equipment...	916	3,800	4,300

3.	Motor pools: Purchase of equipment..	55,601	74,400	71,000
4.	Administrative equipment	4,688	6,500	7,000
	Total capital investment, funded....	61,205	84,700	82,300
	Total program costs, funded.....	1,531,518	1,683,400	1,815,600
	Change in selected resources (undelivered orders)	-44,008	-17,192	2,000
10.00	Total obligations ¹	1,487,510	1,666,208	1,817,600
	Financing:			
	Offsetting collections from:			
11.00	Federal funds:			
	Supply operations:			
	Stores, regular: Revenue.....	-811,131	-848,000	-861,000
	Stores, direct delivery: Revenue....	-29,937	-37,500	-41,300
	Nonstores: Revenue	-500,483	-556,000	-663,000
	Export operations: Revenue.....	-18,514	-18,000	-18,000
	Property management and disposal operations: Revenue.....	-651	-900	-800
	Motor pools: Revenue.....	-164,942	-179,600	-196,000
	Administrative equipment: Revenue....	-3,141	-3,400	-3,700
	Change in unfilled customers' orders.	136,730	-80,981	.....
13.00	Trust funds:			
	Supply operations:			
	Stores, regular: Revenue.....	-9,341	-12,000	-13,000
	Stores, direct delivery: Revenue....	-382	-500	-700
	Nonstores, Revenue	-3,810	-5,000	-7,000
	Property management and disposal operations: Revenue.....	-92	-100	-100
	Motor pools: Revenue.....	-1,546	-2,000	-2,500
14.00	Non-Federal sources (5 U.S.C. 630g):			
	Undistributed receipts: Proceeds from sale of equipment.....	-12,827	-13,200	-12,000
21.10	Deficiency, start of year	54,905	164,808	73,835
24.10	Deficiency, end of year	-164,808	-73,835	-72,335
27.00	Capital transfer to general fund.....	52,460	.....	.....
40.00	Budget authority (appropriation) ..	10,000	.....	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	67,443	-90,973	-1,500
72.98	Obligated balance, start of year: Fund balance.....	175,030	268,573	172,200
74.98	Obligated balance, end of year: Fund balance.....	-268,573	-172,200	-165,500
90.00	Outlays.....	-26,100	5,400	5,200

¹ Includes deferred charges of \$2,819 thousand in 1979.

This fund finances, on a reimbursable basis, (1) a national supply depot system and a system of ordering supplies for direct delivery to agencies; (2) a rehabilitation and repair program and a program for redistribution of materials no longer needed overseas; (3) a system of interagency motor vehicle pools and (4) the purchase of administrative equipment for using activities. This estimate provides for supplies and services to both military and civilian agencies.

1. *Supply operations*—(a) *Stores, regular*.—Stock of common-use commodities are purchased in volume and stored in supply depots for sale to Government agencies. Sales were \$820.5 million in 1979, and are estimated to be \$860.0 million in 1980, and \$874.0 million in 1981.

(b) *Stores, direct delivery*.—Orders for stores-type items, if sufficiently large and delivery time is not a factor, are placed with the commercial source of supply for delivery directly to the customer. Sales were \$30.3 million in 1979, and are estimated to be \$38.0 million in 1980 and \$42.0 million in 1981.

(c) *Nonstores items*.—Definite quantity requirements of commodities which are not susceptible to economical stocking in supply depots are purchased for direct ship-

ment to using agencies. Sales were \$504.3 million in 1979, and are estimated to be \$561.0 million in 1980 and \$670.0 million in 1981.

(d) *Export operations*.—Stores and nonstores items are shipped to overseas customers. Receipts to the fund cover packing, transportation costs, and other reimbursable services. Sales were \$18.5 million in 1979, and are estimated to be \$18.0 million in 1980, and 1981.

2. *Property management and disposal operations*.—Equipment repair services were \$0.4 million in 1979 and are estimated to be \$0.4 million in 1980 and 1981. Receipts to the fund covering redistribution costs of materials no longer required overseas were \$0.3 million in 1979, and are estimated to be \$0.6 million in 1980, and \$0.5 million in 1981.

3. *Motor pools*.—Services are provided through a system of interagency motor pools. Sales were \$166.5 million in 1979, and are estimated to be \$181.6 million in 1980, and \$198.5 million in 1981. Vehicle mileage in interagency motor pools was 983 million in 1979 and is estimated to be 1,053 million in 1980 and 1,099 million for 1981.

4. *Administrative equipment*.—Administrative equipment is purchased and charged on an accrual basis to the using activities. Receipts were \$3.1 million in 1979, and are estimated to be \$3.4 million in 1980 and \$3.7 million in 1981.

Other revenue and expense.—Gain or losses on equipment disposals, adjustments between fiscal years, inventory writeoffs, and discounts are applied against operating costs.

Operating results and financial condition.—Investment of the U.S. Government at the end of 1981 is estimated at \$493.0 million consisting of \$292.8 million direct appropriations, \$200.4 million donated assets, with \$0.2 million deducted for long-term leave liability.

Object Classification (in thousands of dollars)

Identification code	47-4530-0-4-804	1979 actual	1980 est.	1981 est.
	Personnel compensation:			
11.1	Permanent positions.....	20,665	23,350	23,567
11.3	Positions other than permanent.....	2,331	4,134	4,122
11.5	Other personnel compensation	551	243	243
	Total personnel compensation.....	23,547	27,727	27,932
12.1	Personnel benefits: Civilian.....	2,750	2,952	2,970
21.0	Travel and transportation of persons.....	374	406	426
22.0	Transportation of things.....	55,055	60,438	65,629
23.1	Standard level user charges.....	5,383	5,482	5,595
23.2	Communications, utilities, and other rent....	2,186	2,300	2,420
24.0	Printing and reproduction.....	251	265	278
25.0	Other services	48,073	50,804	54,900
26.0	Supplies and materials	1,332,689	1,448,326	1,573,150
31.0	Equipment	61,205	84,700	82,300
42.0	Insurance claims and indemnities.....	5	.....	.....
	Total program costs, funded	1,531,518	1,683,400	1,815,600
94.0	Change in selected resources.....	-44,008	-17,192	2,000
99.0	Total obligations.....	1,487,510	1,666,208	1,817,600

Personnel Summary

Total number of permanent positions.....	1,264	1,267	1,264
Total compensable workyears.....	1,339	1,415	1,432
Full-time equivalent of other positions.....	(166)	(185)	(185)
Full-time equivalent of overtime and holiday hours	(6)	(0)	(0)
Average GS grade.....	7.42	7.41	7.41

PERSONAL PROPERTY ACTIVITIES—Continued
Intragovernmental funds—Continued

GENERAL SUPPLY FUND—Continued

Personnel Summary—Continued

Average GS salary.....	\$16,881	\$18,048	\$18,043
Average salary of ungraded positions	\$18,098	\$19,361	\$19,359

TRANSPORTATION AND PUBLIC SERVICE ACTIVITIES
Federal Funds

General and Special Funds:

TRANSPORTATION AND PUBLIC UTILITIES SERVICE

Operating Expenses

For necessary expenses, for transportation and public utility activities as authorized by law, including services as authorized by 5 U.S.C. 3109, \$14,989,000. (40 U.S.C. 481,491.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0200-0-1-804			
Program by activities:			
Direct program:			
1. Transportation and travel management.....	2,378	5,310	5,586
2. Motor equipment.....	416	1,659	1,659
3. Transportation audits.....	3,320	6,622	6,738
4. Public utilities.....	341	996	1,006
Total direct program.....	6,455	14,587	14,989
Reimbursable program:			
3. Transportation audits.....	63	76	76
Total program costs, funded.....	6,518	14,663	15,065
Change in selected resources (undelivered orders).....	50		
10.00 Total obligations.....	6,568	14,663	15,065
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-63	-76	-76
25.00 Unobligated balance lapsing.....	337		
Budget authority.....	6,842	14,587	14,989
Budget authority:			
40.00 Appropriation.....			14,989
41.00 Transferred to other accounts.....		-15	
42.00 Transferred from other accounts.....	6,842	13,773	
43.00 Appropriation (adjusted).....	6,842	13,758	14,989
44.20 Supplemental for civilian pay raises.....		829	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	6,505	14,587	14,989
72.40 Obligated balance, start of year.....		1,206	1,238
74.40 Obligated balance, end of year.....	-1,206	-1,238	-1,238
90.00 Outlays, excluding pay raise supplemental.....	5,299	13,758	14,957
91.20 Outlays from pay raise supplemental.....		797	32

Note.—1981 estimate is for activities previously financed from Operating Expenses, Federal Supply Service, General Services Administration.

This appropriation provides for the direction and coordination of a comprehensive Government-wide program for transportation and travel management, audit of all U.S. Government transportation bills, processing of transportation claims by and against the U.S. Government, operation and maintenance of motor equipment, and public utilities to meet the requirements of Federal agencies, and the overall management of oper-

ations designed to provide specialized services to agencies in each of these fields.

1. *Transportation and travel management.*—Provides management assistance to civil executive agencies in the implementation of Government-wide transportation and traffic management policies and regulations; and provides transportation services to those civilian agencies where economies can be achieved under a centralized support concept. This activity is also involved in managing a nationwide household goods program; performing special studies and seminars; conducting traffic management surveys; regulatory representation; negotiating rates; and contracting for specialized transportation.

2. *Motor equipment.*—Provides management assistance and guidance to Federal executive agencies in the operation of their motor vehicle fleets. This activity is also involved in administering the provisions of the Energy Policy and Conservation Act and Executive Order 12003 which require the acquisition of fuel-efficient passenger automobiles and light trucks; administering a centralized management control system for the U.S. Government National Credit Card program; implementing energy initiatives such as the alternative fuel programs; conducting fleet management studies; publishing the annual Federal Motor Vehicle Fleet Report; issuing regulations, bulletins, and guides necessary to improve the operating efficiency of the Federal fleet; and administering the Motor Vehicle Accident Reporting System.

3. *Transportation audits.*—Provides for the centralized postaudit of rates charged by the passenger and freight carriers for transportation services furnished for the account of the United States. This activity is also responsible for the adjudication of transportation claims by or against the Government, and for prescribing regulations concerning the documentation, billing, payment, and audit of the procurement of transportation services.

4. *Public utilities.*—Provides nationwide leadership and program direction for the public utilities management, service (except communications), and regulatory intervention programs. This activity also plans, directs, and coordinates managerial and operational programs and insures effective public utilities management services to Federal executive agencies nationwide; develops long-range objectives and Government-wide policies on the management, acquisition, utilization, conservation, and cost reduction of public utilities services; directs engineering and financial analyses of proposed construction projects; and directs surveys of Federal executive agency requirements.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0200-0-1-804			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	4,724	11,421	11,509
11.3 Positions other than permanent.....	91		
11.5 Other personnel compensation.....	3		
Total personnel compensation.....	4,818	11,421	11,509
12.1 Personnel benefits: Civilian.....	481	1,054	1,068
21.0 Travel and transportation of persons.....	34	96	100
Motor pool travel.....	1		
22.0 Transportation of things.....	12		
23.1 Standard level user charges.....	633	1,067	1,286

23.2	Communications, utilities, and other rent.....	197	348	363
24.0	Printing and reproduction.....	45	91	94
25.0	Other services.....	232	386	443
26.0	Supplies and materials.....	52	124	126
	Total direct obligations.....	6,505	14,587	14,989
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	56	70	70
12.1	Personnel benefits: Civilian.....	7	6	6
	Total reimbursable obligations.....	63	76	76
99.0	Total obligations.....	6,568	14,663	15,065

Personnel Summary

Direct:				
	Total number of permanent positions.....	538	538	543
	Total compensable work-years.....	237	526	531
	Full-time equivalent of other positions.....	(5)	(0)	(0)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average ES salary.....	\$47,500	\$50,112	\$50,112
	Average GS grade.....	9.17	9.17	9.27
	Average GS salary.....	\$20,212	\$21,627	\$21,820
Reimbursable:				
	Total number of permanent positions.....	4	4	4
	Total compensable work-years.....	2	4	4
	Full-time equivalent of other positions.....	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	9.00	9.00	9.00
	Average GS salary.....	\$16,982	\$18,171	\$18,739

RECORDS ACTIVITIES

Federal Funds

General and special funds:

NATIONAL ARCHIVES AND RECORDS SERVICE

Operating Expenses*

*See Part III for additional information.

For necessary expenses in connection with Federal records management and related activities, as provided by law, including acceptance and utilization of voluntary and uncompensated services, **[\$80,446,000]** \$83,727,000, of which \$4,000,000 for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, as amended, shall remain available until expended. (*Independent Agencies Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	47-0300-0-1-804	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Records management and centers.....	36,832	43,265	42,126
	2. Archives and related services.....	32,168	35,414	36,979
	3. National Historical Publications and Records Commission.....	4,664	4,741	4,622
	Total direct program.....	73,664	83,420	83,727
Reimbursable program:				
	1. Records management and centers.....	4,253	4,900	4,900
	2. Archives and related services.....	71	600	600
	Total reimbursable program.....	4,324	5,500	5,500
	Total program costs, funded.....	77,988	88,920	89,227
	Change in selected resources (undelivered orders).....	704		
10.00	Total obligations.....	78,692	88,920	89,227

Financing:				
11.00	Offsetting collections from: Federal funds...	-4,324	-5,500	-5,500
21.40	Unobligated balance available, start of year	-116	-77	
24.40	Unobligated balance available, end of year..	77		
25.00	Unobligated balance lapsing.....	1,404		
	Budget authority.....	75,733	83,343	83,727
Budget authority:				
40.00	Appropriation.....	75,938	80,446	83,727
41.00	Transferred to other accounts.....	-255	-61	
42.00	Transferred from other accounts.....	50	100	
43.00	Appropriation (adjusted).....	75,733	80,485	83,727
44.10	Supplemental for wage-board pay raise supplemental.....		92	
44.20	Supplemental for civilian pay raises.....		2,766	

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	74,368	83,420	83,727
72.40	Obligated balance, start of year.....	3,810	5,996	6,098
74.40	Obligated balance, end of year.....	-5,996	-6,098	-6,098
77.00	Adjustments in expired accounts.....	919		
90.00	Outlays, excluding pay raise supplemental.....	73,101	80,646	83,541
91.10	Outlays from wage-board pay raise supplemental.....		86	6
91.20	Outlays from civilian pay raise supplemental.....		2,586	180

This appropriation provides for basic operations dealing with management of the Government's archives and records, operation of Presidential libraries, and grants for historical publications.

In 1981, records in the National Archives and Federal records centers will total approximately 16.0 million cubic feet. The number of reference services expected to be provided will total 23.1 million.

1. *Records management and centers.*—In 1981, agencies will transfer 1.4 million cubic feet of inactive records to the records centers. Records disposal from the records centers will total 1.0 million cubic feet in 1981, and the number of reference services expected to be provided will total 18.7 million.

2. *Archives and related services.*—A substantial portion of the workload of the National Archives and related services activity is determined by the volume of reference requests received from Government agencies and the public and the number of documents sent by Federal agencies to be published in the Federal Register. In 1981 the number of reference services is estimated at 4.4 million and the number of Federal Register pages to be processed will be 289,800.

3. *National Historical Publications and Records Commission.*—This Commission executes the national historical documents program for grants to State and local agencies and to nonprofit organizations and for allocations to Federal agencies in connection with the publication and preservation of source materials significant to the history of the United States.

Object Classification (in thousands of dollars)

Identification code	47-0300-0-1-804	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	31,654	33,562	33,542
11.3	Positions other than permanent.....	4,153	4,500	4,500
11.5	Other personnel compensation.....	278	250	250
	Total personnel compensation.....	36,085	38,312	38,292

RECORDS ACTIVITIES—Continued

General and special funds—Continued

NATIONAL ARCHIVES AND RECORDS SERVICE—Continued

Operating Expenses—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 47-0300-0-1-804	1979 actual	1980 est.	1981 est.
12.1 Personnel benefits: Civilian.....	3,523	3,647	3,647
21.0 Travel and transportation of persons.....	240	295	295
Motor pool travel.....	60	62	65
22.0 Transportation of things.....	208	383	300
23.1 Standard level user charges.....	18,735	21,344	23,686
23.2 Communications, utilities, and other rent....	5,507	7,000	7,500
24.0 Printing and reproduction.....	536	600	600
25.0 Other services.....	2,392	4,000	3,722
26.0 Supplies and materials.....	1,103	1,300	1,300
32.0 Lands and structures.....	1,939	2,400	320
41.0 Grants, subsidies, and contributions.....	4,039	4,077	4,000
42.0 Insurance claims and indemnities.....	1		
Total direct obligations.....	74,368	83,420	83,727
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,567	3,370	3,370
11.3 Positions other than permanent.....	1,113	1,150	1,150
Total personnel compensation.....	3,680	4,520	4,520
12.1 Personnel benefits: Civilian.....	334	406	406
21.0 Travel and transportation of persons.....	123	150	150
24.0 Printing and reproduction.....	46	50	50
25.0 Other services.....	81	275	275
26.0 Supplies and materials.....	60	99	99
Total reimbursable obligations.....	4,324	5,500	5,500
99.0 Total obligations.....	78,692	88,920	89,227

Personnel Summary

Direct:			
Total number of permanent positions.....	2,117	2,067	2,079
Total compensable workyears.....	2,437	2,533	2,533
Full-time equivalent of other positions.....	(532)	(457)	(457)
Full-time equivalent of overtime and holiday hours.....	(16)	(16)	(16)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	7.24	7.24	7.24
Average GS salary.....	\$15,319	\$16,391	\$16,391
Average salary of ungraded positions.....	\$15,110	\$16,168	\$16,168
Reimbursable:			
Total number of permanent positions.....	130	159	159
Total compensable workyears.....	228	228	228
Full-time equivalent of other positions.....	(106)	(106)	(106)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	7.11	7.11	7.11
Average GS salary.....	\$16,182	\$17,315	\$17,315

RECORDS DECLASSIFICATION

For expenses necessary for the review and declassification of documents, the Information Security Oversight Office, and related records management activities, pursuant to 44 U.S.C. 2104, 2108, and 2904 and implementing provisions of Executive Order 12065, directives issued pursuant thereto, and other applicable authorities, including expenses not otherwise provided for, and acceptance and utilization of voluntary and uncompensated services, **[\$3,055,000] \$3,423,000.** (Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 47-0301-0-1-804	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Records declassification.....	1,496	2,759	2,949
2. Information Security Oversight Office.....	203	474	474
Total program costs, funded.....	1,699	3,233	3,423

Change in selected resources (undelivered orders).....

10.00 Total obligations.....	1,703	3,233	3,423
Financing:			
25.00 Unobligated balance lapsing.....	152		
Budget authority.....	1,855	3,233	3,423
Budget authority:			
40.00 Appropriation.....	1,655	3,055	3,423
42.00 Transferred from other accounts.....	200		
43.00 Appropriation (adjusted).....	1,855	3,055	3,423
44.20 Supplemental for civilian pay raises.....		178	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,703	3,233	3,423
72.40 Obligated balance, start of year.....	185	199	191
74.40 Obligated balance, end of year.....	-199	-191	-191
77.00 Adjustments in expired accounts.....	12		
90.00 Outlays, excluding pay raise supplemental.....	1,701	3,075	3,411
91.20 Outlays from civilian pay raise supplemental.....		166	12

This appropriation provides for the review for declassification of all security classified information as it becomes 20 years old.

1. *Records declassification.*—To make available to the public historically valuable information in the records of the Federal Government and in donated historical materials by declassifying as much information as possible without endangering the national security. In 1981, 56 million pages will be reviewed for declassification.

2. *Information Security Oversight Office.*—To make available to the public as much information as possible regarding the affairs of Government while, at the same time, providing maximum security protection for the national security information that warrants such protection. In 1981, the information security programs of 81 monitored activities will be inspected on a semiannual basis; a total of 235 reviews of agency regulations, systematic review guidelines and classification guides will be performed; implementing directives will be prepared and promulgated and seminars and symposia will be conducted to promote better understanding of the program.

Object Classification (in thousands of dollars)

Identification code 47-0301-0-1-804	1979 actual	1980 est.	1981 est.
Personnel compensation.			
11.1 Permanent positions.....	1,423	2,216	2,375
11.3 Positions other than permanent.....	31	37	37
11.5 Other personnel compensation.....	12	11	11
Total personnel compensation.....	1,466	2,264	2,423
12.1 Personnel benefits: Civilian.....	139	243	262
21.0 Travel and transportation of persons.....	13	35	35
Motor pool travel.....		2	2
22.0 Transportation of things.....		12	12
23.1 Standard level user charges.....		239	239
23.2 Communications, utilities, and other rent....	40	160	160
24.0 Printing and reproduction.....		33	40
25.0 Other services.....	40	225	225
26.0 Supplies and materials.....	5	20	25
99.0 Total obligations.....	1,703	3,233	3,423

Personnel Summary

Total number of permanent positions.....	111	177	177
Total compensable workyears.....	90	167	167
Full-time equivalent of other positions.....	(1)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(1)	(0)	(0)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	7.67	6.60	6.65
Average GS salary.....	\$12,819	\$13,269	\$14,221

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Program and Financing (in thousands of dollars)

Identification code	47-8197-0-7-804	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Historical research, conferences and publications.....	152	160	160
2.	Presidential libraries.....	40	40	40
10.00	Total program costs, funded—obligations.....	192	200	200
Financing:				
21.40	Unobligated balance available, start of year:			
	Treasury balance.....	-13	68	-7
	U.S. securities (par).....	-380	-379	-179
24.40	Unobligated balance available, end of year:			
	Treasury balance.....	-68	7	7
	U.S. securities (par).....	379	179	54
60.00	Budget authority (appropriation) (permanent, indefinite).....	110	75	75
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	192	200	200
72.40	Obligated balance, start of year:			
	U.S. Securities.....		146	
	Treasury balance.....	15	1	247
74.40	Obligated balance, end of year:			
	U.S. Securities.....	-146		
	Treasury Balance.....	-1	-247	-347
90.00	Outlays.....	60	100	100

Grants and donations are deposited into this fund to benefit National Archives' collections and services in accordance with terms of the donor (44 U.S.C. 2305).

Object Classification (in thousands of dollars)

Identification code	47-8197-0-7-804	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....	22	22	22
23.2	Communications, utilities, and other rent....	8	8	8
24.0	Printing and reproduction.....	11	11	11
25.0	Other services.....	131	139	139
26.0	Supplies and materials.....	20	20	20
99.0	Total obligations.....	192	200	200

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	47-8431-0-8-804	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Reproduction Services.....	8,197	8,416	8,886
2.	Hoover Library.....	80	85	90
3.	Roosevelt Library.....	144	145	150
4.	Truman Library.....	166	170	180
5.	Eisenhower Library.....	143	150	160
6.	Kennedy Library.....	49	250	275
7.	Johnson Library.....	133	140	150

8.	Ford Materials Project.....	50	50	
	Total operating costs ¹	8,912	9,406	9,941
	Unfunded adjustments to total costs.....	-131	-135	-135
	Total program costs, funded.....	8,781	9,271	9,806
	Change in selected resources.....	996		
10.00	Total obligations.....	9,777	9,271	9,806

Financing

11.00	Offsetting collections from:			
	Federal funds.....	-374	-343	-362
14.00	Non-Federal sources:			
	Reproduction services.....	-9,146	-8,376	-8,857
	Presidential libraries.....	-658	-602	-637
	Nonoperating income.....	-145		
	Change in unfilled customers' orders.....	38		
21.98	Unobligated balance available, start of year: Fund balance:			
	U.S. securities.....	-3,710	-3,985	-3,985
	Treasury balance.....		-6	-56
	Deficiency, start of year.....	227		
24.98	Unobligated balance available, end of year: Fund balance:			
	U.S. securities.....	3,985	3,985	3,985
	Treasury balance.....	6	56	106
	Budget authority.....			

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	-508	-50	-50
72.98	Obligated balance, start of year: Fund balance.....	1,285	185	235
74.98	Obligated balance, end of year: Fund balance.....	-185	-235	-285
90.00	Outlays.....	592	-100	-100

¹ Includes capital investment as follows: 1979, \$95 thousand; 1980, \$95 thousand; 1981, \$95 thousand.

The Archivist of the United States furnishes for a fee, copies of records in the custody of the National Archives except those that are exempt from examination as confidential or protected by existing copyright (44 U.S.C. 2112).

Proceeds from sale of copies of microfilm publications, reproductions, and other publications, and admission fees to Presidential Library museum rooms are deposited to this fund.

Object Classification (in thousands of dollars)

Identification code	47-8431-0-8-804	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	2,474	2,601	2,601
11.3	Positions other than permanent.....	391	204	204
11.5	Other personnel compensation.....	91	90	90
	Total personnel compensation.....	2,956	2,895	2,895
12.1	Personnel benefits: Civilian.....	275	270	270
21.0	Travel and transportation of persons.....	45	45	45
22.0	Transportation of things.....	8	12	15
23.1	Standard level user charges.....		135	196
23.2	Communications, utilities, and other rent....	460	500	510
24.0	Printing and reproduction.....	189	204	220
25.0	Other services.....	3,561	3,915	4,310
26.0	Supplies and materials.....	1,192	1,200	1,250
31.0	Equipment.....	95	95	95
94.0	Change in selected resources.....	996		
99.0	Total obligations.....	9,777	9,271	9,806

Personnel Summary

Total number of permanent positions.....	180	180	180
Total compensable workyears.....	219	191	191
Full-time equivalent of other positions.....	(41)	(20)	(20)
Full-time equivalent of overtime and holiday hours.....	(4)	(0)	(0)
Average GS grade.....	5.99	5.99	5.99

RECORDS ACTIVITIES—Continued

NATIONAL ARCHIVES TRUST FUND—Continued

Personnel Summary—Continued

Average GS salary.....	\$14,218	\$15,213	\$15,213
Average salary of ungraded positions.....	\$14,636	\$15,445	\$15,445

AUTOMATED DATA AND TELECOMMUNICATIONS ACTIVITIES

Federal Funds

General and special funds:

AUTOMATED DATA AND TELECOMMUNICATIONS SERVICE

Operating Expenses

For expenses, not otherwise provided for, necessary for carrying out Government-wide responsibilities relating to automated data management, telecommunications and related activities, as authorized by law, including services as authorized by 5 U.S.C. 3109, [[\$9,200,000] \$13,382,000. (Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	47-0900-0-1-804	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Acquisition services.....	5,141	6,871	6,870
2.	Systems engineering and operations...	2,319	2,801	2,878
3.	Policy and planning.....	1,873	1,951	3,634
Total direct program.....		9,333	11,623	13,382
Reimbursable programs.....			50	100
Total program costs, funded.....		9,333	11,673	13,482
Change in selected resources (undelivered orders).....		194		
10.00	Total obligations.....	9,527	11,673	13,482
Financing:				
11.00	Offsetting collections from Federal funds....		-50	-100
25.00	Unobligated balance lapsing.....	255		
Budget authority.....		9,782	11,623	13,382
Budget authority:				
40.00	Appropriation.....	8,886	9,200	13,382
41.00	Transferred to other accounts.....	-170	-59	
42.00	Transferred from other accounts.....	1,066	1,841	
43.00	Appropriation (adjusted).....	9,782	10,982	13,382
44.20	Supplemental for civilian pay raises.....		641	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	9,527	11,623	13,382
72.40	Obligated balance, start of year.....	714	1,168	1,161
74.40	Obligated balance, end of year.....	-1,168	-1,161	-1,161
77.00	Adjustments in expired accounts.....	-28		
90.00	Outlays, excluding pay raise supplemental.....	9,045	11,006	13,365
91.20	Outlays from civilian pay raise supplemental.....		624	17

This appropriation provides for the direction and coordination of a comprehensive Government-wide program for the management, procurement, and utilization of automatic data processing and telecommunications equipment and services, development of Government-wide policy pertaining to ADP systems acquisition, management, and utilization, and the overall management of operations designed to provide specialized services to agencies in each of these fields.

1. *Acquisition services.*—Provides for the overall management, control, and coordination of Government-wide programs and activities relating to the procurement of ADP and telecommunications equipment, software, maintenance, and related supplies and services; the implementation of Government-wide ADP and telecommunications standards programs; and the operation of Government-wide ADP resources sharing programs. The projected program for 1981 also provides for the management of reimbursable ADP procurement, teleprocessing services, data processing, and ADP equipment redistribution programs financed through the ADP fund and reimbursable telecommunications procurement programs financed through the Federal Telecommunications fund.

2. *Systems engineering and operations.*—Provides for the overall management, control, and coordination of Government-wide programs and activities relating to the procurement, operation, maintenance, and utilization of telecommunications equipment and services. The projected program for 1981 provides for the management of reimbursable programs financed through the Federal Telecommunications Fund, including the design and engineering of networks and facilities for Federal civil agencies.

3. *Policy and planning.*—Provides for the development and coordination of operational policies, procedures, regulations, and publications governing the management, operation, and utilization of Government-wide ADP and telecommunications activities. Studies are made to determine the economic impact of ADP and telecommunications programs under development; programs of long-range research in the fields of ADP and telecommunications equipment and facilities are coordinated; overall management of the Government-wide ADP and telecommunications management information systems is provided. This activity is also involved in regulatory representation consisting of negotiations with the communications industry concerning consumer considerations of the Government, and participation in regulatory proceedings on communications cases. The projected program for 1981 provides for coordinating the establishment of and providing management oversight for Federal data processing centers financed through the ADP fund, including the Federal Procurement Data Center transferred to GSA from DOD by Public Law 96-83.

Object Classification (in thousands of dollars)

Identification code	47-0900-0-1-804	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	7,040	8,584	8,687
11.3	Positions other than permanent.....	98	88	88
11.5	Other personnel compensation.....	81	26	26
Total personnel compensation.....		7,219	8,698	8,801
12.1	Personnel benefits: Civilian.....	688	826	835
21.0	Travel and transportation of persons.....	109	150	156
	Motor pool travel.....	3	2	2
22.0	Transportation of things.....	5	4	4
23.1	Standard level user charges.....	355	583	603
23.2	Communications, utilities, and other rent....	443	537	549
24.0	Printing and reproduction.....	129	152	153
25.0	Other services.....	496	542	2,150
26.0	Supplies and materials.....	80	129	129
Total direct obligations.....		9,527	11,623	13,382

Reimbursable obligations:			
21.0	Travel and transportation of persons.....	50	100
99.0	Total obligations.....	9,527	11,673
			13,482

Personnel Summary

Total number of permanent positions.....	322	321	325
Total compensable workyears.....	267	318	322
Full-time equivalent of other positions.....	(6)	(8)	(8)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	10.87	10.88	10.92
Average GS salary.....	\$26,011	\$27,961	\$28,100

Intragovernmental funds:

FEDERAL TELECOMMUNICATIONS FUND

To increase the capital of the Federal Telecommunications Fund, established by section 110 of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 757), \$5,000,000. (*Independent Agencies Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	47-4533-0-4-804	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs:				
1.	Voice program.....	358,815	398,428	424,685
2.	Record program.....	30,827	38,499	50,090
3.	Circuit procurement program.....	13,203	14,142	16,404
4.	Special programs.....	5,811	7,171	10,210
	Total operating costs.....	408,656	458,240	501,389
	Unfunded adjustments to total operating costs.....	-463	-1,631	-2,533
	Total operating costs, funded.....	408,193	456,609	498,856
	Capital investment funded: Acquisition of fixed assets.....	3,004	7,000	5,000
	Total program costs, funded.....	411,197	463,609	503,856
	Change in selected resources.....	1,925		
10.00	Total obligations ¹	413,122	463,609	503,856
Financing:				
Offsetting collections from:				
	Voice program, revenue.....	-360,391	-398,428	-424,685
	Record program, revenue.....	-31,412	-38,499	-50,090
	Circuit procurement program, revenue....	-13,197	-14,142	-16,404
	Special programs, revenue.....	-5,033	-7,171	-10,210
	Total offsetting collections.....	-410,033	-458,240	-501,389
11.00	Federal funds.....	-375,139	-419,290	-458,771
13.00	Trust funds.....	-31,489	-35,284	-38,607
14.00	Non-Federal sources.....	-3,405	-3,666	-4,011
21.98	Unobligated balance available, start of year: Fund balance.....	-18,106	-15,017	-14,220
24.98	Unobligated balance available, end of year: Fund balance.....	15,017	14,220	16,753
27.00	Capital transfer to general fund.....		428	
40.00	Budget authority (appropriation) ..		5,000	5,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,089	5,369	2,467
72.98	Obligated balance, start of year: Fund balance.....	13,392	27,013	28,795
74.98	Obligated balance, end of year: Fund balance.....	-27,013	-28,795	-33,291
90.00	Outlays.....	-10,532	3,587	-2,029

¹ Includes deferred charges of \$2,105 thousand in 1979.

This fund finances, on a reimbursable basis, a telecommunications system for the Federal Government which is a major operating component of the national communications system.

Expenses payable from the fund include personal services, procurement by lease or purchase of equipment and operating facilities (including cryptographic devices), and other costs necessary to operate the system. These expenses are reimbursed from appropriations and funds of any agency or organization for telecommunications services and facilities made available to them.

The initial capital of \$9 million appropriated in 1963 was increased by \$20 million appropriated in 1977 and \$5 million appropriated in 1980. This capital may be increased by donation of supplies and equipment.

The estimate provides for a continued increase in the volume and quality of communications services provided to executive agencies of the Government. To provide for competitive procurement of telecommunications facilities and services, an additional \$5 million in appropriated capital is requested. Total sales for 1979 were \$410.0 million and are estimated at \$458.2 million in 1980, and \$501.4 million in 1981.

1. *Voice program.*—Provides for a telephonic system which enables personnel in each Federal agency to communicate directly with any other agency in the Nation. The system provides day-to-day services and incorporates features which would be necessary in emergency situations. In addition, this program finances reimbursable services in support of other agencies dedicated requirements. Total sales for 1979 were \$360.4 million and are estimated at \$398.4 million in 1980 and \$424.7 million in 1981. Intercity Federal Telecommunications System calls were 212 million in 1979 and are estimated at 230 million in 1980, and 246 million in 1981.

2. *Record program.*—Provides a common unified records communications system to satisfy record communications requirements of the Federal civil agencies by providing machine-to-machine service for transmission of data by teletypewriter, facsimile, and other transmission media while at the same time providing message processing capability required for peak-period traffic loads, time zone differences, machine code and language translation, and processing of multiple address messages. Total sales for this program are projected to increase from \$31.4 million in 1979 to \$38.5 million in 1980 and \$50.1 million in 1981.

3. *Circuit procurement program.*—Provides for centralized procurement of circuits and related equipment for civil agencies to obtain the benefits of multiple tariff offerings of commercial carriers, while at the same time permitting each agency to maintain operational control over its own circuits. Sales are projected to increase from \$13.2 million in 1979 to \$14.1 million in 1980 and \$16.4 million in 1981.

4. *Special program.*—Provides for an effective communications security program for civil agencies including GSA in keeping with the objectives of the U.S. communications security plan, and a consolidated program of procurement and maintenance of equipment to implement such security plans. This program provides assurances for the continuity of the Federal telecommunications system in the event that portions of the system

AUTOMATED DATA AND TELECOMMUNICATIONS ACTIVITIES—
Continued
Intragovernmental funds—Continued

FEDERAL TELECOMMUNICATIONS FUND—Continued

are disabled or destroyed. In addition, this program provides telecommunications support to the Federal Emergency Management Agency in the emergency and major disaster programs. Total sales for 1979 were \$5.0 million and are estimated at \$7.2 million in 1980 and \$10.2 million in 1981.

Operating results and financial condition.—At the end of 1979, the net investment in the fund is \$28.7 million, composed of \$29.0 million appropriated, \$0.2 million donated assets capitalized, less \$0.5 million unfunded leave liability. Following the close of each fiscal year any surplus earnings, after making provision for any prior year losses, are deposited in miscellaneous receipts of the Treasury.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss:			
Voice program:			
Revenue.....	360,391	398,428	424,685
Expense.....	—358,815	—398,428	—424,685
Net operating income or loss (—) voice program.....	1,576		
Record program:			
Revenue.....	31,412	38,499	50,090
Expense.....	—30,827	—38,499	—50,090
Net operating income or loss (—) record program.....	585		
Circuit procurement program:			
Revenue.....	13,197	14,142	16,404
Expense.....	—13,203	—14,142	—16,404
Net operating income or loss (—) circuit procurement program.....	—6		
Special program:			
Revenue.....	5,033	7,171	10,210
Expense.....	—5,811	—7,171	—10,210
Net operating income or loss (—) special programs.....	—778		
Total net operating income or loss (—).....	1,377		
Nonoperating income or loss:			
Miscellaneous adjustment to equipment accounts.....	—22		
Net nonoperating income or loss (—).....	—22		
Net income or loss (—) for the year.....	1,355		

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Treasury balance.....	31,498	42,030	43,015	50,044
Accounts receivable, net.....	42,598	46,057	50,300	57,048
Advances made.....	5,632	6,220	6,220	6,220
Selected assets.....	2,819	2,662	2,662	2,662
Fixed assets, net.....	1,470	3,989	9,358	11,825
Total assets.....	84,017	100,958	111,555	127,799
Liabilities:				
Accounts payable.....	53,886	69,319	75,342	86,586
Deferred credits.....	1,805	1,958	1,960	1,960

Unfunded leave liability.....	533	533	533	533
Total liabilities.....	56,224	71,810	77,835	89,079
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	18,106	15,017	14,220	16,753
Undelivered orders.....	5,931	8,013	8,013	8,013
Invested capital.....	3,756	6,118	11,487	13,954
Total Government equity.....	27,793	29,148	33,720	38,720
Analysis of changes in Government equity:				
Paid-in capital: Opening balance.....	28,720	28,720	33,720	33,720
Transactions: Appropriation.....		5,000	5,000	5,000
Closing balance.....	28,720	33,720	38,720	38,720
Retained income:				
Opening balance.....	—927	428		
Transactions:				
Net operating income or loss (—).....	1,377			
Transfer to general fund.....		—428		
Net nonoperating income or loss (—).....	—22			
Closing balance.....	428			
Total Government equity (end of year) ..	29,148	33,720	38,720	38,720

Object Classification (in thousands of dollars)

Identification code 47-4533-0-4-804	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	23,724	28,485	26,521
11.3 Positions other than permanent.....	1,740	2,233	2,079
11.5 Other personnel compensation.....	477	554	516
Total personnel compensation.....	25,941	31,272	29,116
12.1 Personnel benefits: Civilian.....	2,807	3,274	2,948
13.0 Benefits for former personnel.....	81	64	60
21.0 Travel and transportation of persons.....	710	660	660
22.0 Transportation of things.....	59	64	64
23.1 Standard level user charges.....	2,895	3,181	3,358
23.2 Communications, utilities, and other rent....	2,047	1,644	1,731
24.0 Printing and reproduction.....	377	304	308
25.0 Other services.....	372,926	415,778	460,237
26.0 Supplies and materials.....	350	368	374
31.0 Equipment.....	3,004	7,000	5,000
Total costs, funded.....	411,197	463,609	503,856
94.0 Change in selected resources.....	1,925		
99.0 Total obligations.....	413,122	463,609	503,856

Personnel Summary

Total number of permanent positions.....	1,860	1,860	1,860
Total compensable workyears.....	1,890	1,985	1,985
Full-time equivalent of other positions.....	(117)	(150)	(150)
Full-time equivalent of overtime and holiday hours.....	(10)	(10)	(10)
Average GS grade.....	5.80	5.80	5.80
Average GS salary.....	\$13,730	\$14,691	\$14,691
Average salary of ungraded positions.....	\$14,497	\$15,112	\$15,112

AUTOMATIC DATA PROCESSING FUND

Program and Financing (in thousands of dollars)

Identification code 47-4541-0-4-804	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
1. Data processing.....	77,967	105,853	107,243
2. Lease program.....	16,244	13,224	9,687
Total operating costs.....	94,211	119,077	116,930
Unfunded adjustments to total operating costs.....	—16,466	—12,296	—7,780
Total operating costs, funded.....	77,745	106,781	109,150

	Capital investment, funded: Lease program.	9,867	11,000	11,000
	Total program costs, funded	87,612	117,781	120,150
	Change in selected resources (undelivered orders)	3,441	.....	.....
10.00	Total obligations ¹	91,053	117,781	120,150
	Financing:			
	Offsetting collections from:			
11.00	Federal funds:			
	Data processing	-78,749	-105,853	-107,243
	Change in unfilled customers' orders.	-4,096	.....	.....
	Lease program	-16,659	-13,224	-9,687
14.00	Non-Federal sources: Undistributed receipts: Prior year adjustment and other income	-182	.....	.....
21.98	Unobligated balance available, start of year: Fund balance	-13,225	-20,995	-20,290
24.98	Unobligated balance available, end of year: Fund balance	20,995	20,290	17,070
27.00	Capital transfers to general fund	864	2,001	.....
	Budget authority .....	.....	.....	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	-8,633	-1,296	3,220
72.98	Obligated balance, start of year: Fund balance	1,926	-4,655	-8,354
74.98	Obligated balance, end of year: Fund balance	4,655	8,354	12,069
90.00	Outlays	-2,052	2,403	6,935

¹ Includes deferred charges of \$53 thousand in 1979.

The Automatic data processing fund was authorized by Public Law 89-306, to coordinate and provide for the economic and efficient purchase, lease and maintenance of automatic data processing equipment by Federal agencies.

The fund finances on a reimbursable basis a Government-wide automatic data processing operation, including the procurement by lease, purchase, transfer, or otherwise of ADP equipment, maintenance of equipment, procurement and/or development of software programs with Government-wide application, and operation of service centers and related functions.

The estimate provides for an increase in revenue during 1980 and a decrease during 1981. Sales are estimated to increase from \$95.4 million in 1979 to \$119.1 million in 1980 and decrease to \$116.9 million in 1981.

1. *Data processing.*—This activity finances the operation of a data processing program which provides ADP services on a Government-wide basis. These ADP services consist of local and remote computer processing, including teleprocessing services contracts; project manager, and consultant services; computer performance evaluation and simulation; computer systems conversion support; general purpose software; and a full range of commercially acquired data processing services, including programmer analyst services. This program also provides for financing of joint-use ADP facilities operated by two or more agencies under GSA policy guidance. In addition, this program provides financing for Federal data processing centers established to be operated by GSA, including the Federal Procurement Data Center transferred to GSA from DOD by Public Law 96-83, or by delegation of authority from GSA to be operated by other agencies under GSA policy guidance.

It is estimated that revenue from data processing programs and other related operations will increase

from \$78.7 million in 1979 to \$105.9 million in 1980 and to \$107.2 million in 1981.

2. *Lease program.*—This program finances the purchase and multiyear lease of ADP equipment and software from manufacturers for subsequent lease to Federal agencies at costs substantially below commercial annual lease prices. Purchases are made by the fund when special discounts with time limitations and other arrangements become available and agencies are unable to take advantage of these cost reduction opportunities due to budget cycle limitations. In addition to purchase, this program acquires excess Government-owned ADP equipment where there is a known user or the equipment has a high potential for reutilization, capitalizes it at fair market value, and leases it to Federal agencies at a cost substantially below all other least cost alternatives available to the using agency.

It is estimated that revenue from the lease program will decrease from \$16.7 million in 1979 to \$13.2 million in 1980 and then to \$9.7 million in 1981.

Operating results and financial condition.—At the end of 1979, the net investment of the fund is \$42.8 million, composed of \$30.0 million appropriated, \$10.7 million donated assets capitalized, \$1.7 million revaluation of equipment capitalized at fair market value, and \$0.4 million reserve for unanticipated discontinuance of equipment. Following the close of each fiscal year any surplus earnings after making provision for prior year losses are deposited in miscellaneous receipts of the Treasury.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Data processing:			
Income	78,749	105,853	107,243
Expense	-77,967	-105,853	-107,243
Net operating income, data processing	782	.....	.....
Lease program:			
Income	16,659	13,224	9,687
Expense	-16,244	-13,224	-9,687
Net operating income, lease program	415	.....	.....
Net operating income for year	1,197	.....	.....
Nonoperating income	804	.....	.....
Net income for the year	2,001	.....	.....
Analysis of retained earnings:			
Retained earnings, start of year	864	2,001	.....
Less: Transfer to General fund	-864	-2,001	.....
Add: Net income for the year	2,001	.....	.....
Retained earnings, end of year	2,001	.....	.....

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Treasury balance	15,154	16,340	11,936	5,001
Accounts receivable, net	21,861	32,003	39,939	38,661
Selected assets	28	53	53	53
Advances made	16	8	8	8
Fixed assets, net	28,112	22,374	21,078	24,298
Total assets	65,171	70,778	73,014	68,021
Liabilities:				
Accounts payable	13,794	13,981	18,218	13,225
Advances	704	1,151	1,151	1,151

AUTOMATED DATA AND TELECOMMUNICATIONS ACTIVITIES—
Continued

Intragovernmental funds—Continued

AUTOMATIC DATA PROCESSING FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Deferred credits.....	7,251	10,849	10,849	10,849
Total liabilities.....	21,749	25,981	30,218	25,225
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	13,225	20,995	20,290	17,070
Undelivered orders.....	3,281	6,697	6,697	6,697
Unfinanced budget authority:				
Unfilled customers' orders.....	-1,224	-5,322	-5,322	-5,322
Invested capital.....	28,140	22,427	21,131	24,351
Total Government equity.....	43,422	44,797	42,796	42,796
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		42,558	42,796	42,796
Donated assets and revaluation of equipment..		238		
Closing balance.....		42,796	42,796	42,796
Retained income:				
Opening balance.....		864	2,001	
Transactions:				
Net operating income.....		1,197		
Transfer to general fund.....		-864	-2,001	
Net nonoperating income.....		804		
Closing balance.....		2,001		
Total Government equity (end of year).....		44,797	42,796	42,796

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-4541-0-4-804			
Personnel compensation:			
11.1 Permanent positions.....	4,961	7,476	7,850
11.3 Positions other than permanent.....	97	470	469
11.5 Other personnel compensation.....	112	164	164
Total personnel compensation.....	5,170	8,110	8,483
12.1 Personnel benefits: Civilian.....	487	749	782
13.0 Benefits for former personnel.....	35	36	36
21.0 Travel and transportation of persons.....	248	299	311
22.0 Transportation of things.....	10	12	12
23.1 Standard level user charges.....	620	632	811
23.2 Communications, utilities, and other rent....	1,072	1,634	1,666
24.0 Printing and reproduction.....	108	140	282
25.0 Other services.....	69,888	95,046	96,557
26.0 Supplies and materials.....	107	123	210
31.0 Equipment.....	9,867	11,000	11,000
Total program costs, funded.....	87,612	117,781	120,150
94.0 Change in selected resources.....	3,441		
99.0 Total obligations.....	91,053	117,781	120,150

Personnel Summary

Total number of permanent positions.....	282	287	299
Total compensable workyears.....	216	286	298
Full-time equivalent of other positions.....	(7)	(18)	(18)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average GS grade.....	10.86	10.85	10.92
Average GS salary.....	\$23,660	\$25,230	\$25,584

FEDERAL PROPERTY RESOURCES ACTIVITIES

Federal Funds

General and special funds:

FEDERAL PROPERTY RESOURCES SERVICE

Operating Expenses

(Including transfer of funds)

For expenses, not otherwise provided for, necessary for carrying out the functions of the Administrator with respect to utilization of excess [real property and disposal of surplus real and related personal] property; [the utilization of excess personal property;] the disposal of surplus [personal] property; the utilization survey, appraisal, environmental and cultural analysis, and land use planning functions pertaining to excess and surplus property; the rehabilitation of personal property; the national defense stockpile established by the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98-98h); [the supplemental stockpile established by section 104(b) of the Agricultural Trade Development and Assistance Act of 1954 (68 Stat. 456, as amended by 73 Stat. 607)]; the Defense Production Act of 1950, as amended (50 U.S.C. App. 2061-2166); including services as authorized by 5 U.S.C. 3109 and reimbursement for security guard services, [\$43,453,000] \$45,521,000, of which [\$6,526,000] \$6,915,000 shall be derived from proceeds from transfers of excess real property and disposal of surplus real property and related personal property, subject to the provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 460 1-5)]: Provided, That during the current fiscal year the General Services Administration is authorized to acquire leasehold interests in property, for periods not in excess of twenty years, for the storage, security, and maintenance of strategic, critical, and other materials in the national and supplemental stockpiles provided said leasehold interests are at nominal cost to the Government: Provided further, That during the current fiscal year there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with section 6 of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98e), may be transferred without reimbursement to the national stockpile: Provided further, That during the current fiscal year materials in the inventory maintained under the Defense Production Act of 1950, as amended (50 U.S.C. App. 2061-2166), and excess materials in the national stockpile and the supplemental stockpile, the disposition of which is authorized by law, shall be available, without reimbursement, for transfer at fair market value to contractors as payment for expenses (including transportation and other accessorial expenses) of acquisition of materials, or of refining, processing, or otherwise beneficiating materials, or of rotating materials, pursuant to section 3 of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98b), and of processing and refining materials pursuant to section 303(d) of the Defense Production Act of 1950, as amended (50 U.S.C. App. 2093(d)), and of which \$19,292,000 for the transportation, processing, refining, storage, security, maintenance, rotation, and disposal of materials contained in or acquired for the stockpile shall remain available through fiscal year 1982. (Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0533-0-1-999			
Program by activities:			
Direct program:			
1. Property management.....	14,301	18,884	19,292
2. Real property.....	6,910	6,907	6,915
3. Personal property.....	13,355	16,066	16,055
4. Stockpile acquisition and disposal.....	1,823	3,238	3,259
Total direct program.....	36,389	45,095	45,521
Reimbursable program:			
2. Real property.....		300	
4. Stockpile acquisition and disposal.....	212	160	160
Total program costs, funded.....	36,601	45,555	45,681
Change in selected resources (undelivered orders).....	3,984		
10.00 Total obligations.....	40,585	45,555	45,681
Financing:			
11.00 Offsetting collections from: Federal funds ...	-212	-460	-160

25.00	Unobligated balance lapsing.....	804		
	Budget authority	41,177	45,095	45,521
	Budget authority:			
40.00	Appropriation.....	8,828	43,453	45,521
41.00	Transferred to other accounts.....	-55	-42	
42.00	Transferred from other accounts.....	32,404	75	
43.00	Appropriation (adjusted)	41,177	43,486	45,521
44.10	Supplemental for wage-board pay raises		107	
44.20	Supplemental for civilian pay raises		1,502	
	Distribution of budget authority by account:			
	Federal property resources activities, operating expenses.....	1,279		
	Personal property activities, Federal Supply Service, operating expenses.....	29,674		
	Preparedness activities, Federal Preparedness Agency, salaries and expenses.....	2,675		
	Real property activities, Land and water conservation fund.....	7,549		
	Relation of obligations to outlays:			
71.00	Obligations incurred net.....	40,373	45,095	45,521
72.40	Obligated balance, start of year.....	1,766	7,884	7,884
74.40	Obligated balance, end of year.....	-7,884	-7,884	-7,884
77.00	Adjustments in expired accounts.....	-226		
90.00	Outlays, excluding pay raise supplemental.....	34,029	43,590	45,417
91.10	Outlays from wage-board pay raise supplemental.....		100	7
91.20	Outlays from civilian pay raise supplemental.....		1,405	97
	Distribution of outlays by account:			
	Federal property resources activities, operating expenses.....	1,279		
	Personal property activities, Federal Supply Service, operating expenses.....	24,735		
	Preparedness activities, Federal preparedness Agency, salaries and expenses.....	1,875		
	Real property activities, Land and water conservation fund.....	6,140		

This appropriation provides for acquisition, administration and disposal of National Defense Stockpile inventories; administration and disposal of the Defense Production Act inventory; utilization and disposal of excess and surplus real and personal property and rehabilitation of personal property in 1981.

The estimate for 1981 provides for storage, maintenance and inspection of stockpile materials, disposal of those stockpile materials excess to objectives and the acquisition of materials needed to meet objectives, the appraisal of real and personal property, and continuing emphasis on reuse of existing real and personal property and the rehabilitation of personal property to extend its useful life.

1. *Property management.*—This activity manages the national defense stockpile of strategic and critical materials required to keep the Nation's mobilization base viable. It includes costs of receiving, storing, inspecting, and maintaining the material in storage locations.

2. *Real property.*—This activity promotes maximum utilization of real property by Federal agencies, and the transfer among agencies of excess real property. It provides for the disposal of surplus real property by sale, exchange, lease, permit, assignment, or transfer as well as the protection and maintenance of excess and surplus property pending its disposition. It also provides

for the appraisal of excess and surplus property, necessary environmental and cultural analyses, disposition and predisposition reuse planning, and real property utilization surveys.

(a) *Utilization and disposal.*—In 1981 it is estimated that the total of 428 dispositions will have a value of approximately \$205 million. This includes utilization transfers valued at \$26 million, public benefit disposals valued at \$128 million, and sales of \$51 million. In relation to these dispositions, 5 land reuse studies and 180 environmental impact assessments will be prepared. Proceeds are estimated at \$60 million, including \$30 million for deposit to the Land and Water Conservation Fund and \$30 million for deposit to other funds such as Defense Family Housing and Postal Service. The number of surveys to be conducted by GSA is estimated at 255 in 1981.

(b) *Appraisal.*—The total number of appraisals estimated for 1981 is 425.

(c) *Protection and maintenance.*—In 1981 it is estimated that protection and maintenance costs of excess and surplus property will reach \$1,400 thousand.

3. *Personal property.*—This activity plans, directs, and coordinates on a worldwide basis programs and activities relating to maximum utilization of excess personal property; the maintenance, repair, rehabilitation; and reclamation of personal property; the transfer of surplus personal property for donation to the States and local organizations for public purposes and other purposes; and exchange/sale Federal personal property (except DOD property) by sale.

4. *Stockpile acquisition and disposal.*—This activity develops and implements plans and programs to acquire and dispose of stockpiled materials in accordance with statutory provisions. It includes the collection of technical, economic, and marketing data and an analysis of factors such as supply, demand, consumption, prices, specifications, and quality; these activities support the development of marketing and acquisition plans and programs, which are then implemented by the conduct of transactions in the commodities market.

Object Classification (in thousands of dollars)

Identification code 47-0533-0-1-999	1979 actual	1980 estimate	1981 estimate	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	20,224	22,145	22,090
11.3	Positions other than permanent.....	369	50	50
11.5	Other personnel compensation.....	45	50	50
	Total personnel compensation.....	20,638	22,245	22,190
12.1	Personnel benefits: Civilian.....	2,080	2,228	2,222
13.0	Benefits for former personnel.....	2		
21.0	Travel and transportation of persons.....	511	727	727
	Motor pool travel.....	221	215	215
22.0	Transportation of things.....	152	238	238
23.1	Standard level user charges.....	6,939	7,444	7,875
23.2	Communications, utilities, and other rent....	1,487	1,608	1,649
24.0	Printing and reproduction.....	523	666	666
25.0	Other services.....	5,874	7,944	8,009
26.0	Supplies and materials.....	1,201	1,498	1,500
31.0	Equipment.....	740	282	230
41.0	Grants, subsidies, and contributions.....	5		
	Total direct obligations.....	40,373	45,095	45,521
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	120	88	88

FEDERAL PROPERTY RESOURCES ACTIVITIES—Continued
General and special funds—Continued

FEDERAL PROPERTY RESOURCES SERVICE—Continued
Operating Expenses—Continued
Object Classification (in thousands of dollars)—Continued

Identification code	47-0533-0-1-999	1979 actual	1980 estimate	1981 estimate
11.3	Positions other than permanent.....		174	
	Total personnel compensation.....	120	262	88
12.1	Personnel benefits.....	12	26	9
21.0	Travel and transportation of persons.....		2	
23.1	Standard level user charges.....		36	14
23.2	Communications, utilities, and other rent....	24	39	25
24.0	Printing and reproduction.....	20	22	20
25.0	Other services.....	36	73	4
	Total reimbursable obligations.....	212	460	160
99.0	Total obligations.....	40,585	45,555	45,681

Personnel Summary

Direct:				
	Total number of permanent positions.....	1,016	995	999
	Total compensable workyears.....	980	995	999
	Full-time equivalent of other positions.....	(27)	(2)	(2)
	Full-time equivalent of overtime and holiday hours.....	(1)	(0)	(0)
	Average ES salary.....	\$47,043	\$49,472	\$49,472
	Average GS grade.....	9.18	9.02	9.02
	Average GS salary.....	\$20,822	\$21,773	\$20,822
	Average salary of ungraded positions.....	\$15,723	\$16,823	\$16,823
Reimbursable:				
	Total number of permanent positions.....	3	3	3
	Total compensable workyears.....	3	16	3
	Full-time equivalent of other positions.....	(0)	(13)	(0)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	9.80	9.80	9.80
	Average GS salary.....	\$19,637	\$21,011	\$21,011

RARE SILVER DOLLAR PROGRAM

Program and Financing (in thousands of dollars)

Identification code	47-0701-0-1-999	1979 actual	1980 est.	1981 est.
Program by activities:				
	Sale of rare silver dollars—total program costs, funded.....	49	2,233	58
	Change in selected resources (undelivered orders).....	8		
10.00	Total obligations.....	57	2,233	58
Financing:				
21.40	Unobligated balance available, start of year.....	—2,322	—2,265	—58
24.40	Unobligated balance available, end of year..	2,265	58	
44.20	Budget authority (supplemental for civilian pay raises).....		26	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	57	2,233	58
72.40	Obligated balance, start of year.....	2	20	58
74.40	Obligated balance, end of year.....	—20	—58	
90.00	Outlays, excluding pay raise supplemental.....	39	2,171	114
91.20	Outlays from civilian pay raise supplemental.....		24	2

Public Law 96-2, approved March 7, 1979, authorized disposal of 978,163 Carson City silver dollars that remained out of the three million authorized for public

sale by section 205(a) of the Bank Holding Company Act Amendments of 1970 (Public Law 91-607, December 31, 1970). The sales program will be concluded in 1980 with correspondence pertaining to customer/sales follow-up extending into 1981.

Object Classification (in thousands of dollars)

Identification code	47-0701-0-1-999	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....	27		
11.3	Positions other than permanent.....	4	385	53
	Total personnel compensation.....	31	385	53
12.1	Personnel benefits: Civilian.....	2	38	5
21.0	Travel and transportation of persons.....	1	20	
23.1	Standard level user charges.....		76	
23.2	Communications, utilities, and other rent....	3	519	
24.0	Printing and reproduction.....	7	366	
25.0	Other services.....	12	804	
26.0	Supplies and materials.....	1	25	
99.0	Total obligations.....	57	2,233	58

Personnel Summary

	Total number of permanent positions.....	2		
	Total compensable workyears.....	2	28	4
	Full-time equivalent of other positions.....	(0)	(28)	(4)
	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
	Average GS grade.....	7.00	7.00	7.00
	Average GS salary.....	\$13,214	\$14,139	\$14,139

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

For acquisition of strategic and critical materials and for transportation related to such acquisition \$169,900,000 shall be derived from moneys received in the National Defense Stockpile Transaction Fund established by section 9 of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98h), and to remain available until fiscal year 1985.

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....		7,285	249,119
Collections (offsetting receipts): National Defense Stockpile Transaction Fund.....	7,285	241,834	263,000
Total available for appropriation.....	7,285	249,119	512,119
Appropriation.....			—169,900
Unappropriated balance, end-of-year.....	7,285	249,119	342,219

Program and Financing (in thousands of dollars)

Identification code	47-5245-0-2-054	1979 actual	1980 est.	1981 est.
Program activities:				
Program costs:				
	1. Acquisitions.....			151,900
	2. Transportation and handling.....			18,000
10.00	Total program costs, funded—obligations.....			169,900
Financing:				
40.00	Budget authority (appropriation) (special fund).....			169,900
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			169,900
90.00	Outlays.....			169,900

This fund was established by the Strategic and Critical Materials Stock Piling Act (Public Law 96-41) ap-

proved July 30, 1979, to finance the acquisition of strategic and critical materials and related transportation costs out of receipts from disposal sales of excess stockpile materials.

Appropriations for acquisition of strategic and critical materials are derived from receipts covered into the fund.

Collections from stockpile sales covered in the fund are available until appropriated for acquisitions or if not appropriated these amounts are transferred to miscellaneous receipts of the Treasury at the end of the third fiscal year following the fiscal year in which received. Any amounts that are appropriated shall be disbursed from the fund in the order they were covered into the fund. If provided in appropriation acts, amounts in the fund shall remain available for a period of 5 years. Related operating expenses are provided under the appropriation Federal Property Resources Service, operating expenses.

ACQUISITIONS AND RECEIPTS

(In thousands of dollars)

	Receipts	Acquisitions
1979: Existing legislation:		
(Aug. 1, 1979–Sep. 30, 1979)	7,285	
(Oct. 1, 1978–Jul. 31, 1979)	66,212	
1980:		
Existing legislation	64,234	
Proposed legislation	177,600	
1981:		
Existing legislation	60,000	
Proposed legislation	203,000	169,900

* Includes transportation of \$18,000.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-5245-0-2-054			
22.0 Transportation of things			18,000
26.0 Supplies and materials			151,900
99.0 Total obligations			169,900

EXPENSES, DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-5254-0-2-804			
Program by activities:			
Direct program:			
1. Appraisers' fees	515	700	700
2. Auctioneers' and brokers' fees and surveying	25	50	50
3. Advertising	200	250	250
Total direct program	740	1,000	1,000
Change in selected resources (undelivered orders)	-262		
Total direct obligations	478	1,000	1,000
Reimbursable program		200	
10.00 Total obligations (costs—obligation)	478	1,200	1,000
Financing:			
11.00 Offsetting collections from: Federal funds		-200	
60.00 Budget authority (appropriation) (permanent, indefinite, special fund)	478	1,000	1,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	478	1,000	1,000

72.40	Obligated balance, start of year	492	267	267
74.40	Obligated balance, end of year	-267	-267	-267
77.00	Adjustments in expired accounts	-17		
90.00	Outlays	686	1,000	1,000

Auctioneers and brokers familiar with local markets may be used to accelerate the disposal of surplus real and related personal property. Fees of auctioneers and brokers and costs of advertising are paid out of receipts from disposals within each year in accordance with 40 U.S.C.A. 485(b). These proceeds also pay for other direct expenses in connection with the utilization and disposal of excess and surplus real and related personal property which include fees of appraisers and environmental consultants, surveying costs, and costs of property protection and maintenance pending disposition. Disposal appraisals are estimated to be 425 in 1981.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-5254-0-2-804			
Direct obligations:			
23.2 Communications, utilities, and other rent	3		
24.0 Printing and reproduction	54	50	50
25.0 Other services	421	950	950
Total direct obligations	478	1,000	1,000
25.0 Reimbursable obligations: Other services		200	
99.0 Total obligations	478	1,200	1,000

DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year	9,521	1,867	
Receipts	27,835	38,000	38,000
Transferred to:			
Land and water conservation fund, Heritage Conservation and Recreation Service, Department of the Interior (78 Stat. 899)	-27,462	-32,341	-30,085
Total available for appropriation	9,894	7,526	7,915
Appropriation:			
Disposal of surplus real and related personal property, operating expenses	-7,549	-6,526	-6,915
Expenses, disposal of surplus real and related personal property	-478	-1,000	-1,000
Unappropriated balance, end of year	1,867		

Public enterprise funds:

WILLIAM LANGER JEWEL BEARING PLANT REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-4092-0-3-054			
Program by activities:			
Operating costs: Sales program: Cost of goods sold	1,846	2,200	2,500
Adjustments to operating costs		-35	-50
Capital investment funded: Sales program—purchase of equipment	37	35	50
Total program costs, funded	1,883	2,200	2,500
Change in selected resources (undelivered orders and selected assets)	43		
10.00 Total obligations (object class 25.0)	1,926	2,200	2,500

FEDERAL PROPERTY RESOURCES ACTIVITIES—Continued
Public enterprise funds—Continued
WILLIAM LANGER JEWEL BEARING PLANT REVOLVING FUND—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 47-4092-0-3-054	1979 actual	1980 est.	1981 est.
Financing:			
Offsetting collections from:			
11.00 Federal funds: Sales revenue	-809	-1,000	-1,000
Change in unfilled customers' orders	-60		
14.00 Non-Federal sources: Sales revenue	-974	-1,200	-1,500
21.98 Unobligated balance available, start of year: Fund balance	-2,517	-2,434	-2,369
24.98 Unobligated balance available, end of year: Fund balance	2,434	2,369	2,369
27.00 Capital transfer to general fund		65	
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	83		
72.10 Receivables in excess of obligations, start of year	-1,747	-1,836	-1,836
74.10 Receivables in excess of obligations, end of year	1,836	1,836	1,836
90.00 Outlays	172		

The Government-owned William Langer Jewel Bearing Plant at Rolla, N. Dak., is the only facility of its kind in the United States which has the capability to produce all types of jewel bearings in quantity. The plant was established by the Department of Defense in 1953 and turned over to GSA in 1957. On January 1, 1970, financing of the operation was placed under a revolving fund, which was authorized by Public Law 90-469, approved August 8, 1968.

The plant produces jewel bearings for sale at fixed prices to Government agencies, and their contractors and subcontractors for national defense purposes, and to GSA for the national defense stockpile. Mandatory source provisions are contained in the Federal Procurement Regulations and Armed Services Procurement Regulations in support of this operation. These provisions require Government agencies and their contractors to procure and use jewel-bearings manufactured at the William Langer Jewel Bearing Plant under certain specified conditions.

Budget program.—The 1981 estimate provides for operation of the jewel bearing plant on a break even basis. In 1981 it is estimated that 2,500,000 jewel bearings and related components will be produced and sold.

Financing.—Operations are financed through the sale of jewel bearings and purchases by GSA for the national defense stockpile from annual appropriated funds.

Operating results.—At the end of fiscal year 1979 there was a net operating loss of \$94,015. An upward adjustment in sales price was made in 1979 as a corrective measure to restore operations to a break even position. Any net income of the fund at the end of each fiscal year, after making provision for prior year losses, must be returned to the Treasury as miscellaneous receipts.

Intragovernmental funds:

EMERGENCY HEALTH ACTIVITIES

Consolidated Working Fund

Program and Financing (in thousands of dollars)

Identification code 47-3913-0-4-054	1979 actual	1980 est.	1981 est.
Financing:			
21.40 Unobligated balance available, start of year	-1,271	-1,271	
24.40 Unobligated balance available, end of year	1,271		
25.00 Unobligated balance lapsing		1,271	
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
90.00 Outlays			

The medical stockpile program funded in this account has terminated.

GENERAL ACTIVITIES

Federal Funds

General and special funds:

[ADMINISTRATIVE AND STAFF SUPPORT SERVICES]

GENERAL MANAGEMENT AND ADMINISTRATION

Salaries and Expenses

For necessary expenses of agency management of activities under the control of the General Services Administration, and general administrative and staff support services, not otherwise provided for, \$111,821,000: Provided, That not to exceed \$2,500 shall be available for reception and representation expenses: Provided further, That this appropriation shall be available, subject to reimbursement by the applicable agency, for services performed for other agencies pursuant to section 601 of the Economy Act of 1932, as amended (31 U.S.C. 686).

[GENERAL MANAGEMENT AND AGENCY OPERATIONS]

[Salaries and expenses]

[For expenses of general management and agency operations of activities under the control of the General Services Administration, \$6,675,000: Provided, That not to exceed \$2,500 shall be available for reception and representation expenses.] (Independent Agencies Appropriations Act, 1980.)

[ADMINISTRATIVE AND STAFF SUPPORT SERVICES]

[Salaries and expenses]

[For administrative expenses necessary in providing general administrative and staff support services within the General Services Administration, not otherwise provided for, \$97,000,000: Provided, That this appropriation shall be available, subject to reimbursement by the applicable agency, for services performed for other agencies pursuant to section 601 of the Economy act of 1932, as amended (31 U.S.C. 686).] (Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 47-0110-0-1-804	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Executive direction	4,175	4,467	4,749
2. Management, policy and budget	56,309	67,548	67,966
3. Human resources and organization	23,075	26,739	27,538
4. Legal services	6,213	6,739	6,889
5. Acquisition office	870	2,964	2,964
6. Board of Contract Appeals	655	1,676	1,715
Total direct program	91,297	110,133	111,821
Reimbursable program:			
2. Management, policy and budget	4,221	5,738	5,738

3.	Human resources and organization.....	2,567	4,886	4,534
5.	Acquisition office.....	946	.....	.....
	Total reimbursable program.....	7,734	10,624	10,272
	Total program costs, funded.....	99,031	120,757	122,093
	Change in selected resources (undelivered orders).....	-111	.....	.....
10.00	Total obligations.....	98,920	120,757	122,093
Financing:				
11.00	Offsetting collections from: Federal funds...	-7,734	-10,624	-10,272
25.00	Unobligated balance lapsing.....	4,235	.....	.....
	Budget authority.....	95,421	110,133	111,821
Budget authority:				
40.00	Appropriation.....	98,129	103,675	111,821
41.00	Transferred to other accounts.....	-5,548	-175	.....
42.00	Transferred from other accounts.....	2,840	1,496	.....
43.00	Appropriation (adjusted).....	95,421	104,996	111,821
44.20	Supplemental for civilian pay raises.....	.....	5,137	.....
Distribution of budget authority by account:				
	General management and administration, salaries and expenses.....	.....	.....	111,821
	General management and agency operations, salaries and expenses.....	6,183	7,431	.....
	Administration and staff support services, salaries and expenses.....	89,238	102,702	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	91,186	110,133	111,821
72.40	Obligated balance, start of year.....	10,682	13,666	16,792
74.40	Obligated balance, end of year.....	-13,666	-16,792	-17,069
77.00	Adjustments in expired accounts.....	1,164	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	89,366	102,179	111,235
91.20	Outlays from civilian pay raise supplemental.....	.....	4,828	309
Distribution of outlays by account:				
	General management and administration salaries and expenses.....	.....	.....	111,544
	General management and agency operations, salaries and expenses.....	5,482	7,221	.....
	Administrative and staff support services, salaries and expenses.....	83,884	99,786	.....

Includes capital investment as follows: 1979, \$243 thousand; 1980, \$12 thousand; 1981, \$12 thousand.

This appropriation provides for policy direction and coordination of all GSA programs by the Administrator, his Deputy, 11 Regional Administrators and Congressional and External Affairs; agencywide acquisition policy, planning and coordination; and financing of administrative services on a centralized and integrated basis for all GSA programs.

1. *Executive direction.*—Directs the execution of all functions assigned GSA by the Federal Property and Administrative Services Act of 1949 as amended, and the reorganization plans of the President.

2. *Management, policy and budget.*—Centralized budgeting, financial management, accounting, planning and ADP support are provided to the GSA services and staff offices. In addition, provides for contractor supplied systems and programing support for the Federal Property Resources Service, Transportation and Public Utilities Service, and the Public Buildings Service. Provides for an integrated management information system and a comprehensive program planning, review, and evaluation function.

3. *Human resources and organization.*—This activity is responsible for the planning, implementation, direction, and coordination of all activities of GSA related to administrative management; personnel management, including labor management relations; training; equal employment opportunity; management and analytical studies, organization, delegations of authority, management improvement and cost reduction, productivity measurement, and position management, committee management, and the procurement of management consulting services by contract; the GSA mobilization, emergency relocation, and national civil defense planning programs, including coordination of support services and assistance to other agencies; personnel/document security programs and physical security surveys, the GSA safety program; and the GSA printing and distribution program and the regional program review.

4. *Legal services.*—Covers the fields of real property, personal property, archives and records, automated data and telecommunications, transportation and public utilities, stockpile acquisition and disposal and finance and administration.

5. *Acquisition office.*—Oversees the implementation of GSA-wide acquisition, supply, and storage management policies, and insures implementation through surveillance and performance of acquisition management reviews. This office is the primary point of contact with the Office of Federal Procurement Policy; administers the Federal Procurement Regulations; and prepares legislation for the agency acquisition program. This level of effort will accomplish review of 300 contracts and 8 management reviews.

6. *Board of Contract Appeals.*—In accordance with the Contract Disputes Act of 1978, the Board has jurisdiction over any dispute relating to a contract for the provision of goods and services to the Government, inclusive of, but not limited to, disputes clause cases concerning contract performance; appeals of disappointed bidders; and proposed debarment or suspension actions.

Object Classification (in thousands of dollars)

Identification code	47-0702-0-1-804	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	57,472	69,509	70,264
11.3	Positions other than permanent.....	1,802	1,996	1,486
11.5	Other personnel compensation.....	1,010	1,179	1,590
	Total personnel compensation.....	60,284	72,684	73,340
12.1	Personnel benefits: Civilian.....	6,088	7,246	7,135
21.0	Travel and transportation of persons.....	943	1,223	1,409
	Motor pool.....	26	36	36
22.0	Transportation of things.....	232	203	194
23.1	Standard level user charges.....	5,835	6,791	7,216
23.2	Communications, utilities, and other rent....	6,177	5,846	5,676
24.0	Printing and reproduction.....	892	816	874
25.0	Other services.....	7,484	12,312	13,470
26.0	Supplies and materials.....	2,982	2,964	2,459
31.0	Equipment.....	243	12	12
	Total direct obligations.....	91,186	110,133	111,821
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	2,965	1,862	2,134
11.3	Positions other than permanent.....	31	39	36
11.5	Other personnel compensation.....	73	44	44
	Total personnel compensation.....	3,069	1,945	2,214

GENERAL ACTIVITIES—Continued

General and special funds—Continued

GENERAL MANAGEMENT AND ADMINISTRATION—Continued

Salaries and Expenses—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	47-0702-0-1-804	1979 actual	1980 est.	1981 est.
12.1	Personnel benefits: Civilian.....	270	183	214
21.0	Travel and transportation of persons.....	8	4	4
22.0	Transportation of things.....	81	62	96
23.1	Standard level user charges.....			
23.2	Communications, utilities, and other rent....	1,784	3,148	2,635
24.0	Printing and reproduction.....	47	82	120
25.0	Other services.....	2,157	4,592	4,400
26.0	Supplies and materials.....	318	608	589
	Total reimbursable obligations.....	7,734	10,624	10,272
99.0	Total obligations.....	98,920	120,757	122,093

Personnel Summary

Direct:				
	Total number of permanent positions.....	3,216	3,249	3,258
	Total compensable workyears.....	3,119	3,254	3,276
	Full-time equivalent of other positions.....	(146)	(77)	(77)
	Full-time equivalent of overtime and holiday hours.....	(46)	(47)	(50)
	Average ES salary.....	\$47,443	\$50,078	\$50,053
	Average GS grade.....	9.61	9.11	9.08
	Average GS salary.....	\$21,962	\$21,208	\$19,884
	Average grade, grades established by Public Law 95-563.....	16.50	16.27	16.27
	Average salary, established by Public Law 95-563.....	\$46,585	\$54,198	\$54,198
	Average salary of ungraded positions.....	\$13,337	\$12,926	\$12,080
Reimbursable:				
	Total number of permanent positions.....	93	82	90
	Total compensable workyears.....	89	79	87
	Full-time equivalent of other positions.....	(2)	(2)	(2)
	Full-time equivalent of overtime and holiday hours.....	(4)	(2)	(2)
	Average GS grade.....	9.50	9.69	8.87
	Average GS salary.....	\$22,955	\$25,676	\$24,285

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$18,874,000]** \$21,913,000: [Provided, That not to exceed \$10,000 shall be available for payment for information and detection of fraud against the government, including payment for recovery of stolen government property.] (Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	47-0108-0-1-804	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	Inspector General.....	8,643	19,146	21,913
Reimbursable program:				
	Inspector General.....	67	50	50
	Total program costs, funded.....	8,710	19,196	21,963
	Change in selected resources (undelivered orders).....	299		
10.00	Total obligations.....	9,009	19,196	21,963
Financing:				
11.00	Offsetting collections from: Federal funds...	-67	-50	-50
25.00	Unobligated balance lapsing.....	1,452		
	Budget authority.....	10,394	19,146	21,913

Distribution of budget authority by account:

General management and agency operations, salaries and expenses.....				8,694		
Inspector General.....				1,700	19,146	21,913
Budget authority:						
40.00	Appropriation.....	10,394	18,874	21,913		
42.00	Transferred to other accounts.....		-588			
43.00	Appropriation (adjusted).....	10,394	18,286	21,913		
44.20	Supplemental for civilian pay raises.....		860			
Relation of obligations to outlays:						
71.00	Obligations incurred, net.....	8,942	19,146	21,913		
72.40	Obligated balance, start of year.....	542	851	2,002		
74.40	Obligated balance, end of year.....	-851	-2,002	-2,136		
90.00	Outlays, excluding pay raise supplemental.....	8,633	17,187	21,727		
91.20	Outlays from civilian pay raise supplemental.....		808	52		

Distribution of outlays by account:

General management and agency operations, Salaries and Expenses.....				193	17,995	21,779
Inspector General.....				8,440		

This appropriation provides agencywide audit and investigative functions to identify and correct management and administrative deficiencies within GSA which create real or potential conditions for fraud, corruption and mismanagement. This level of effort would allow audit activities to fully participate and support all investigative functions and will include an inspection program for monitoring quality control programs operated by GSA's Services and Staff Offices.

Object Classification (in thousands of dollars)

Identification code	47-0108-0-1-804	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	6,579	13,593	15,731
11.3	Positions other than permanent.....	12	12	12
11.5	Other personnel compensation.....	12	40	45
	Total personnel compensation.....	6,603	13,645	15,788
12.1	Personnel benefits: Civilian.....	805	1,054	1,248
21.0	Travel and transportation of persons.....	456	1,682	1,682
	Motor pool.....	23	70	80
22.0	Transportation of things.....	44	66	75
23.1	Standard level user charges.....	387	691	903
23.2	Communications, utilities, and other rent....	261	729	619
24.0	Printing and reproduction.....	26	92	105
25.0	Other services.....	304	1,028	1,312
26.0	Supplies and materials.....	33	89	101
	Total direct obligations.....	8,942	19,146	21,913
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	62	46	46
12.1	Personnel benefits: Civilian.....	5	4	4
	Total reimbursable obligations.....	67	50	50
99.0	Total obligations.....	9,009	19,196	21,963

Personnel Summary

Total number of permanent positions.....	374	572	622
Total compensable workyears.....	273	540	615
Full-time equivalent of other positions.....	(2)	(1)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....		\$49,389	\$49,389

Average GS grade.....	10.61	10.49	10.45
Average GS salary.....	\$23,394	\$22,034	\$21,964

Average GS grade.....	8.72	8.92	8.95
Average GS salary.....	\$21,045	\$21,216	\$20,090

INDIAN TRUST ACCOUNTING

For expenses necessary to provide accounting, records management, and other support incident to adjudication of Indian Tribal claims by the United States Court of Claims, **[\$2,725,000] \$2,886,000: Provided,** That none of these funds shall be available for transfer to any other account. (*Independent Agencies Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0109-0-1-806			
Program by activities:			
Indian Trust accounting (total program costs, funded) ¹	2,312	2,886	2,886
Change in selected resources (undelivered orders).....	61		
10.00 Total obligations.....	2,373	2,886	2,886
Financing:			
25.00 Unobligated balance lapsing.....	342		
Budget authority.....	2,715	2,886	2,886
Budget authority:			
40.00 Appropriation.....	2,715	2,725	2,886
44.20 Supplemental for civilian pay raises.....		161	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,373	2,886	2,886
72.40 Obligated balance, start of year.....	240	284	284
74.40 Obligated balance, end of year.....	-284	-284	-284
77.00 Adjustments in expired accounts.....	3		
90.00 Outlays, excluding pay raise supplemental.....	2,332	2,735	2,876
91.20 Outlays from civilian pay raise supplemental.....		151	10

¹ Includes capital investment of \$54 thousand in 1979.

This appropriation provides for necessary expenses of the General Services Administration to prepare accounting reports for cases pending before the United States Court of Claims.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0109-0-1-806			
Personnel compensation:			
11.1 Permanent positions.....	1,831	2,178	2,128
11.3 Positions other than permanent.....	16	50	50
11.5 Other personnel compensation.....	5	30	30
Total personnel compensation.....	1,852	2,258	2,208
12.1 Personnel benefits: Civilian.....	185	208	220
21.0 Travel and transportation of persons.....	57	78	78
Motor pool.....		13	13
22.0 Transportation of things.....	4		
23.1 Standard level user charges.....	120	126	164
23.2 Communications, utilities, and other rent....	40	117	117
24.0 Printing and reproduction.....	6	55	55
25.0 Other services.....	38	21	21
26.0 Supplies and materials.....	17	10	10
31.0 Equipment.....	54		
99.0 Total obligations.....	2,373	2,886	2,886

Personnel Summary

Total number of permanent positions.....	105	113	108
Total compensable workyears.....	95	106	106
Full-time equivalent of other positions.....	(2)	(4)	(3)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS*

*See Part III for additional information.

For carrying out the provisions of the Act of August 25, 1958, as amended (3 U.S.C. 102 note), and Public Law 95-138, **[\$759,500] \$798,000: Provided,** That the Administrator of General Services shall transfer to the Secretary of the Treasury such sums as may be necessary to carry out the provisions of such Acts. (*Independent Agencies Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0105-0-1-802			
Program by activities:			
1. Allowances and pensions.....	192	182	180
2. Office staff.....	519	578	618
Total program costs, funded.....	711	760	798
Change in selected resources (undelivered orders).....	10		
10.00 Total obligations.....	721	760	798
Financing:			
25.00 Unobligated balance lapsing.....	50		
40.00 Budget authority (appropriation).....	771	760	798
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	721	760	798
72.40 Obligated balance, start of year.....	494	71	71
74.40 Obligated balance, end of year.....	-71	-71	-71
77.00 Adjustments in expired accounts.....	3		
90.00 Outlays.....	1,147	760	798

This appropriation provides for the pensions, office staffs, and related expenses for former Presidents Richard M. Nixon and Gerald R. Ford and for pensions and postal franking privileges for the widows of former Presidents Harry S. Truman and Lyndon B. Johnson.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0105-0-1-802			
11.5 Personnel compensation: Other personnel compensation.....	242	246	192
12.1 Personnel benefits: Civilian.....	23	23	19
13.0 Benefits for former personnel.....	192	182	180
21.0 Travel and transportation of persons.....	49	58	70
23.1 Standard level user charges.....	102	117	206
23.2 Communications, utilities, and other rent....	91	101	98
24.0 Printing and reproduction.....	1	7	7
25.0 Other services.....	8	11	11
26.0 Supplies and materials.....	11	15	15
31.0 Equipment.....	2		
99.0 Total obligations.....	721	760	798

EXPENSES, PRESIDENTIAL TRANSITION

For expenses necessary to carry out the provisions of the Presidential Transition Act of 1963, as amended (3 U.S.C. 102, note), **\$3,000,000.**

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0107-0-1-802			
Program by activities:			
10.00 Office staff, services and facilities (costs—obligations) (object class 92.00).....			3,000

GENERAL ACTIVITIES—Continued

General and special funds—Continued

EXPENSES, PRESIDENTIAL TRANSITION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
47-0107-0-1-802			
Financing:			
40.00 Budget authority (appropriation).....			3,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			3,000
72.00 Obligated balance, start of year.....	1		
74.00 Obligated balance, end of year.....			
90.00 Outlays.....	1		3,000

This estimate is submitted in accordance with the Presidential Transition Act of 1963, as amended, which authorizes not more than \$2,000,000 for the purposes of providing services and facilities to the President-elect and the Vice-President-elect and not more than \$1,000,000 for the former President and former Vice President. In the case where the President-elect is the incumbent President or where the Vice-President-elect is the incumbent Vice President, any funds appropriated are to be returned to the general fund of the Treasury.

CONSUMER INFORMATION CENTER

For necessary expenses of the Consumer Information Center, including services authorized by 5 U.S.C. 3109, [[\$1,315,000] \$1,432,000]: *Provided*, That this appropriation shall be available hereafter, subject to reimbursement by user agencies, for payment to the Government Printing Office for distribution of free consumer information]. (*Department of Housing and Urban Development—Independent Agencies Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0104-0-1-376			
Program by activities:			
Direct program: Consumer Information Services.....	1,103	1,352	1,432
Reimbursable program.....	3,695	5,660	6,170
Total program costs, funded.....	4,798	7,012	7,602
Change in selected resources (undelivered orders).....	41		
10.00 Total obligations.....	4,839	7,012	7,602
Financing:			
11.00 Offsetting collections from: Federal funds...	-4,303	-5,660	-6,170
25.00 Unobligated balance lapsing.....	626		
Budget authority.....	1,162	1,352	1,432
Budget authority:			
40.00 Appropriation.....	1,162	1,315	1,432
44.20 Supplemental for civilian pay raises.....		37	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	536	1,352	1,432
72.40 Obligated balance, start of year.....	645	250	250
74.40 Obligated balance, end of year.....	-250	-250	-250
77.00 Adjustments in expired accounts.....	128		
90.00 Outlays, excluding pay raise supplemental.....	1,059	1,317	1,432
91.20 Outlays from civilian pay raise supplemental.....		35	2

The Consumer Information Center is primarily responsible for encouraging the development of consumer product information from the major Federal agencies and departments as a result of the Government's research, development, and procurement activities.

In addition, the Center is charged with the responsibility of promoting greater public awareness of existing Federal publications through wide dissemination to the general public of the consumer information catalog and free publications, which are financed from using Federal agencies reimbursements to this appropriation for GPO distribution costs. In 1981 it is planned to print some 19 million consumer information catalogs and distribute 25 million consumer publications.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0104-0-1-376			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	446	510	510
11.3 Positions other than permanent.....	12	12	22
Total personnel compensation.....	458	522	532
12.1 Personnel benefits: Civilian.....	41	47	47
21.0 Travel and transportation of persons.....	17	18	20
22.0 Transportation of things.....	23	34	34
23.1 Standard level user charges.....	25	32	32
23.2 Communications, utilities, and other rent....	66	55	55
24.0 Printing and reproduction.....	292	376	438
25.0 Other services.....	215	265	271
26.0 Supplies and materials.....	7	3	3
Total direct obligations.....	1,144	1,352	1,432
Reimbursable obligations:			
25.0 Other services.....	3,695	5,660	6,170
99.0 Total obligations.....	4,839	7,012	7,602

Personnel Summary

Total number of permanent positions.....	18	19	19
Total compensable workyears.....	19	22	22
Full-time equivalent of other positions.....	(1)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	10.95	11.00	11.00
Average GS salary.....	\$24,795	\$26,017	\$26,559

PUBLIC SERVICES

For necessary expenses of management and operation of the Business Service Centers and Federal Information Centers, including services authorized by 5 U.S.C. 3109, [[\$6,669,000] \$7,469,000. (*Independent Agencies Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0400-0-1-804			
Program by activities:			
Direct program:			
Business Service Centers.....	2,104	2,508	2,616
Federal Information Centers.....		4,492	4,853
Total direct program.....	2,104	7,000	7,469
Reimbursable program:			
Federal Information Centers.....	3,541		
Total reimbursable program.....	3,541		
Total program costs, funded.....	5,645	7,000	7,469
Change in selected resources (undelivered orders).....	291		
10.00 Total obligations.....	5,936	7,000	7,469

Financing:			
11.00	Offsetting collections from: Federal funds ...	-3,832	
25.00	Unobligated balance lapsing	97	
	Budget authority	2,201	7,000 7,469
Distribution of Budget authority by account:			
	Public services		7,000 7,469
	General Management and Agency Operations, salaries and expenses	2,201	
Budget authority:			
40.00	Appropriation	2,201	6,669 7,469
44.20	Supplemental for civilian pay raises		331
Relation of obligations to outlays:			
71.00	Obligations incurred, net	2,104	7,000 7,469
72.40	Obligated balance, start of year	294	694 811
74.40	Obligated balance, end of year	-694	-811 -863
90.00	Outlays, excluding pay raise supplemental	1,704	6,573 7,396
91.20	Outlays from civilian pay raise supplemental		310 21
Distribution of outlays by account:			
	Public services		6,883 7,417
	General Management and Agency Operations, salaries and expenses	1,704	

This appropriation encompasses both Business Service Centers and Federal Information Centers. Business Service Centers promote maximum business interest and participation in Federal procurement and disposal activities by providing information, counseling and assistance to business persons with particular emphasis on small business. Federal Information Centers provide effective, well-managed, timely and accurate citizen assistance to the Nation's population. In 1981 it will provide for the operation of 41 centers.

Object Classification (in thousands of dollars)

Identification code 47-0400-0-1-804			
		1979 actual	1980 est. 1981 est.
Direct obligations:			
Personnel compensation:			
11.1	Permanent positions	1,481	4,130 4,542
11.3	Positions other than permanent	35	285 304
11.5	Other personnel compensation	1	38 7
	Total personnel compensation	1,517	4,453 4,853
12.1	Personnel benefits: Civilian	167	422 467
21.0	Travel and transportation of persons	35	91 145
	Motor pool	8	4 4
23.1	Standard level user charges	247	559 607
23.2	Communications, utilities, and other rent ...	50	635 777
24.0	Printing and reproduction	41	67 218
25.0	Other services	26	702 235
26.0	Supplies and materials	13	67 163
	Total direct obligations	2,104	7,000 7,469
Reimbursable obligations:			
Personnel compensation:			
11.1	Permanent positions	2,046	
11.3	Positions other than permanent	260	
11.5	Other personnel compensation	3	
	Total personnel compensation	2,309	
12.1	Personnel benefits: Civilian	244	
21.0	Travel and transportation of persons	50	
	Motor pool	1	
23.1	Standard level user charges	232	
23.2	Communications, utilities, and other rent ...	393	
24.0	Printing and reproduction	104	
25.0	Other services	340	

26.0	Supplies and materials	123	
31.0	Equipment	36	
	Total reimbursable obligations	3,832	
99.0	Total obligations	5,936	7,000 7,469

Personnel Summary

Direct:			
	Total number of permanent positions	65	251 254
	Total compensable workyears	68	260 279
	Full-time equivalent of other positions	(3)	(23) (26)
	Full-time equivalent of overtime and holiday hours	(0)	(0) (0)
	Average GS grade	9.86	7.23 6.86
	Average GS salary	\$22,785	\$17,443 \$17,500
Reimbursable:			
	Total number of permanent positions	147	0 0
	Total compensable workyears	171	0 0
	Full-time equivalent of other positions	(22)	(0) (0)
	Full-time equivalent of overtime and holiday hours	(0)	(0) (0)
	Average GS grade	5.97	
	Average GS salary	\$13,918	

REFUNDS UNDER RENEGOTIATION ACT

Program and Financing (in thousands of dollars)

Identification code 47-0515-0-1-902			
		1979 actual	1980 est. 1981 est.
Program by activities:			
	1. Principal	414	451 222
	2. Interest	146	74 37
10.00	Total obligations	560	525 259
Financing:			
21.40	Unobligated balance available, start of year	-1,344	-784 -259
24.40	Unobligated balance available, end of year..	784	259
	Budget authority		
Relation of obligations to outlays:			
71.00	Obligations incurred, net	560	525 259
90.00	Outlays	560	525 259

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Renegotiation Act of 1951. Funds in this account are used to pay contractors engaged in business with the Federal Government who have prepaid excess profits in the amount determined by the Renegotiation Board. Subsequently, the Court of Claims judged a refund was due.

The activity in this account will be for contractor claims presently in the U.S. Court of Claims since the Renegotiation Board no longer exists.

Object Classification (in thousands of dollars)

Identification code 47-0515-0-1-902			
		1979 actual	1980 est. 1981 est.
43.0	Interest and dividends	146	74 37
44.0	Refunds	414	451 222
99.0	Total obligations	560	525 259

GENERAL ACTIVITIES—Continued

Public enterprise funds:

VIRGIN ISLANDS CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

Identification code 47-4480-0-3-804	1979 actual	1980 est.	1981 est.
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Revenue.....	—120	—93	—62
Payment of mortgage receivables.....	—542	—533	—524
21.98 Unobligated balance available, start of year: Fund balance.....	—1,251	—1,913	—739
24.98 Unobligated balance available, end of year: Fund balance.....	1,913	739	825
27.00 Capital transfer to general fund.....		1,800	500
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—662	—626	—586
72.10 Receivables in excess of obligations, start of year.....	—17	—11	—11
74.10 Receivables in excess of obligations, end of year.....	11	11	11
90.00 Outlays.....	—667	—626	—586

Mortgage payments are made to the Government for properties purchased from the Virgin Islands Corporation.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Interest: Net income for year.....	120	93	62

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Drawing account with Treasury.....	1,234	1,902	728	814
Accounts receivable (accrued interest).....	17	11	11	11
Mortgages receivable.....	2,398	1,856	1,323	799
Total assets.....	3,649	3,769	2,062	1,624
Government equity:				
Unobligated balance.....	1,251	1,913	739	825
Invested capital and earnings.....	2,398	1,856	1,323	799
Total Government equity.....	3,649	3,769	2,062	1,624
Analysis of changes in Government equity:				
Non-interest-bearing capital:				
Start of year.....	2,398	1,856	1,323	
End of year.....	1,856	1,323	799	
Retained earnings:				
Start of year.....	1,793	1,913	739	
Net income for the year.....	120	93	62	
Payments to Treasury.....		—1,267	—24	
Equity, end of year.....	3,769	2,062	1,624	

Intragovernmental fund:

WORKING CAPITAL FUND

To increase the Working Capital Fund established by the Act of May 3, 1945, (40 U.S.C. 293), \$1,000,000.

Program and Financing (in thousands of dollars)

Identification code 47-4540-0-4-804	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs.....	15,308	16,643	16,795
Unfunded adjustments to total operating costs.....	—199	—300	—360
Capital investment: Purchase of equipment.....	176	300	1,000
Total program costs, funded.....	15,285	16,643	17,435
Change in selected resources.....	550		
10.00 Total obligations.....	15,835	16,643	17,435
Financing:			
11.00 Offsetting collections from:			
Federal funds.....	—15,266	—16,643	—16,795
Change in unfilled customers' orders.....	—58		
21.98 Unobligated balance available, start of year: Fund balance.....	—1,109	—325	—154
24.98 Unobligated balance available, end of year: Fund balance.....	325	154	514
27.00 Capital transfer to general fund.....	273	171	
40.00 Budget authority (appropriation).....			1,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	511		640
72.98 Obligated balance, start of year: Fund balance.....	—129	796	796
74.98 Obligated balance, end of year: Fund balance.....	—796	—796	—686
90.00 Outlays.....	—414		750

Central blueprinting, photostating, duplicating, and distribution services are financed by a working capital fund (40 U.S.C. 293). As authorized by the Joint Committee on Printing, U.S. Congress, GSA has established and operates 12 printing plants to meet the needs of GSA and other Government agencies. In addition, GSA operated 16 duplicating plants at the end of 1979 and anticipates operating 16 in 1980 and 1981.

Object Classification (in thousands of dollars)

Identification code 47-4540-0-4-804	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	6,436	7,066	7,153
11.3 Positions other than permanent.....	145	150	150
11.5 Other personnel compensation.....	124	124	124
Total personnel compensation.....	6,705	7,340	7,427
12.1 Personnel benefits: Civilian.....	766	753	758
21.0 Travel and transportation of persons.....	16	20	20
22.0 Transportation of things.....	34	30	30
23.1 Standard level user charges.....	1,143	1,300	1,300
23.2 Communications, utilities, and other rent....	2,907	3,100	3,100
24.0 Printing and reproduction.....	447	600	600
25.0 Other services.....	463	500	500
26.0 Supplies and materials.....	2,628	2,700	2,700
31.0 Equipment.....	176	300	1,000
Total program costs, funded.....	15,285	16,643	17,435
94.0 Change in selected resources.....	550		
99.0 Total obligations.....	15,835	16,643	17,435

Personnel Summary

Total number of permanent positions.....	403	417	452
Total compensable workyears.....	399	419	426
Full-time equivalent of other positions.....	(10)	(14)	(20)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(3)
Average GS grade.....	7.8	6.9	6.7

Average GS salary.....	\$14,750	\$13,961	\$13,556
Average salary of ungraded positions	\$16,346	\$17,015	\$17,015

Trust Funds**UNCONDITIONAL GIFTS OF REAL, PERSONAL, OR OTHER PROPERTY****Program and Financing (in thousands of dollars)**

Identification code 47-8198-0-7-804	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Unconditional gifts (costs—obligations) (object class 41.0)	11		
Financing:			
21.40 Unobligated balance available, start of year	-11		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	11		
90.00 Outlays.....	11		

An unconditional gift was received by the General Services Administration for use in the area of arts in Federal buildings.

GENERAL PROVISIONS—GENERAL SERVICES ADMINISTRATION

SEC. 1. The appropriate appropriation or fund available to the General Services Administration shall be credited with (1) cost of operation, protection, maintenance, upkeep, repair, and improvement, included as part of rentals received from Government corporations pursuant to law (40 U.S.C. 129); and (2) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U.S.C. 451ff), and such appropriations or funds may be so transferred, with the approval of the Office of Management and Budget.

SEC. 2. Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

SEC. 3. [None of the funds available under this Act or under section 111 of the Federal Property and Administrative Services Act of 1949 shall be obligated or expended for the procurement by purchase, lease or any other arrangement, in whole or in part, of any or all the automatic data processing system, data communications network, or related software and services for the joint General Services Administration-Department of Agriculture MCS project 97-72 contained in the Request for Proposal CDPA 74-14, any successor to such project, or any other common user shared facilities authorized under section 111 of the Federal Property and Administrative Services Act of 1949.] *Not to exceed 5 per centum of any appropriations made available for the current fiscal year for General Services Administration activities (excluding the new obligational authority limitation for the Federal Buildings Fund) may be transferred between such appropriations, but no such appropriation, except as otherwise provided, shall be increased or decreased by more than 5 per centum by any such transfers, and any such transfers shall be reported promptly to the Appropriations Committees of the House and Senate. (Independent Agencies Appropriation Act, 1980.)*

HARRY S. TRUMAN SCHOLARSHIP FOUNDATION**Trust Funds****HARRY S. TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND****Program and Financing (in thousands of dollars)**

Identification code 95-8490-0-8-502	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Program expenses (costs—obligations)	876	1,190	1,428
Financing:			
11.00 Offsetting collections from: Federal funds ...	-2,809	-3,011	-3,474
21.98 Unobligated balance available, start of year:			
Treasury balance.....	-51	-109	-20
U.S. securities (par)	-32,979	-34,854	-36,764
24.98 Unobligated balance available, end of year:			
Treasury balance.....	109	20	20
U.S. securities (par)	34,854	36,764	38,810
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-1,933	-1,821	-2,046
72.98 Obligated balance, start of year: Fund balance.....	18		
90.00 Outlays.....	-1,915	-1,821	-2,046

The Harry S. Truman Memorial Scholarship Act, establishes the Harry S. Truman Scholarship Foundation whose Harry S. Truman Scholarship Program is the permanent, official Federal memorial to Harry S. Truman, the 33d President of the United States. The Foundation is authorized to award college scholarships of up to \$5 thousand annually for 4 years to persons who demonstrate outstanding potential for and who are preparing to pursue a career in public service.

During 1979, the Foundation conducted its third nationwide competition to select Truman scholars. One Truman scholar was selected from each State, plus the District of Columbia, Puerto Rico, and—considered as a single entity—Guam, the Virgin Islands, American Samoa, and the Trust Territory of the Pacific Islands. By the fall of 1978, the original 1977 class of Truman Scholars, the 1978 and the 1979 classes received payment toward their third, second, and first years of eligible academic expenses, respectively.

The Foundation is currently conducting its fourth annual competition by attempting to build on the solid base established in its earlier years.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	2,809	3,011	3,474
Expense.....	876	1,190	1,428
Net operating income.....	1,933	1,821	2,046

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	69	109	20	20
U.S. securities (par)	32,979	34,854	36,764	38,810
Equipment	3	3	3	3
Total assets.....	33,051	34,966	36,787	38,833

HARRY S. TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Government equity:				
Invested capital.....	3	3	3	3
Unobligated balance.....	31,207	34,963	36,784	38,850
Total Government equity.....	31,210	34,966	36,737	38,833
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		30,000	30,000	30,000
Closing balance.....		30,000	30,000	30,000
Retained income:				
Opening balance.....		3,033	4,966	6,787
Transactions: Net operating income.....		1,933	1,821	2,046
Closing balance.....		4,966	6,787	8,833
Total Government equity (end of year) ..		34,966	36,787	38,833

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-8490-0-8-502			
11.1 Personnel compensation: Permanent positions.....	98	107	117
12.1 Personnel benefits: Civilian.....	8	10	12
21.0 Travel and transportation of persons.....	8	7	7
22.0 Transportation of things.....	2	3	4
23.2 Communications, utilities, and other rent....	36	36	38
24.0 Printing and reproduction.....	4	5	6
25.0 Other services.....	193	218	240
26.0 Supplies and materials.....	3	4	4
41.0 Grants, subsidies, and contributions.....	524	800	1,000
99.0 Total obligations.....	876	1,190	1,428

Personnel Summary

Total number of permanent positions.....	5	5	5
Total compensable workyears.....	5	5	5
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$49,000	\$51,000	\$53,000
Average GS grade.....	9.20	9.20	9.20
Average GS salary.....	\$17,600	\$18,800	\$19,500

HISTORICAL AND MEMORIAL AGENCIES

AMERICAN REVOLUTION BICENTENNIAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
76-1900-0-1-806			
Program by activities:			
1. General administration.....	475		
2. State grants program.....	73		
Total program costs, funded.....	548		
Change in selected resources.....	-451		
10.00 Total obligations.....	97		
Financing:			
25.00 Unobligated balance restored.....	-97		
Budget authority			

Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	97	
72.40	Obligated balance, start of year.....	479	25
74.40	Obligated balance, end of year.....	-25	
90.00	Outlays.....	552	25

Public Law No. 93-179 provided for the termination of ARBA by no later than June 30, 1977. Executive Order No. 12001 transferred certain functions to the Department of the Interior as of that date. The above represents the spendout of ARBA expenditures.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
76-1900-0-1-806			
25.0	Other services.....	67	
41.0	Grants, subsidies, and contributions.....	30	
99.0	Total obligations.....	97	

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
76-8091-0-7-806			
Financing:			
21.40	Unobligated balance available, start of year.....	-1	-1
24.40	Unobligated balance available, end of year..	1	
25.00	Unobligated balance lapsing.....		1
Budget authority			

Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		
90.00	Outlays.....		

OTHER HISTORICAL AND MEMORIAL AGENCIES

Federal Funds

General and special funds:

FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

Salaries and Expenses

For necessary expenses of the Franklin Delano Roosevelt Memorial Commission, established by the Act of August 11, 1955 (69 Stat. 694), as amended by Public Law 92-332 (86 Stat. 401), [[\$40,000] \$30,000, to remain available for obligation until September 30, [1981] 1982. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
76-0700-0-1-806			
Program by activities:			
Franklin Delano Roosevelt Memorial Commission (costs).....	18	57	30
Change in selected resources (undelivered orders).....	29		
10.00 Total obligations.....	47	57	30
Financing:			
21.40	Unobligated balance available, start of year.....	-43	-17
24.40	Unobligated balance available, end of year..	17	
40.00	Budget authority (appropriation) ..	20	40
30			
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	47	57
30			

72.40	Obligated balance, start of year.....	2	32	27
74.40	Obligated balance, end of year.....	-32	-27	-12
90.00	Outlays.....	17	62	45

The Commission is formulating plans for a memorial to Franklin Delano Roosevelt. The Commission is continuing its work of coordination prior to finalizing the design of the memorial.

Object Classification (in thousands of dollars)

Identification code	76-0700-0-1-806	1979 actual	1980 est.	1981 est.
21.0	Travel and transportation of persons.....	1	5	7
23.2	Communications, utilities, and other rent....	1	1	1
24.0	Printing and reproduction.....		2	
25.0	Other services.....	45	46	21
26.0	Supplies and materials.....		3	1
99.0	Total obligations.....	47	57	30

INDIAN CLAIMS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	95-0100-0-1-752	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	263	2	
74.40	Obligated balance, end of year.....	-2		
77.00	Adjustments in expired accounts.....	-25		
90.00	Outlays.....	236	2	

This independent Commission of five members was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States.

Public Law 94-465 provided that the Commission terminate on September 30, 1978.

INTELLIGENCE COMMUNITY STAFF

Federal Funds

General and special funds:

INTELLIGENCE COMMUNITY STAFF

For necessary expenses of the Intelligence Community Staff; **[\$11,527,000]** \$18,700,000. (Department of Defense Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	95-0400-0-1-054	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Intelligence community management (costs—obligations).....	11,586	12,051	18,700
Financing:				
25.00	Unobligated balance lapsing.....	414		
	Budget authority.....	12,000	12,051	18,700
Budget authority:				
40.00	Appropriation.....	12,000	11,527	18,700

44.20	Supplemental for civilian pay raises.....	408		
44.30	Supplemental for military pay raises.....	116		

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	11,586	12,051	18,700
72.40	Obligated balance, start of year.....	3,503	5,014	4,707
74.40	Obligated balance, end of year.....	-5,014	-4,707	-5,201
77.00	Adjustments in expired accounts.....	-25		
90.00	Outlays, excluding pay raise supplemental.....	10,050	11,965	18,075
91.20	Outlays from civilian pay raise supplemental.....		306	102
91.30	Outlays from military pay raise supplemental.....		87	29

The Intelligence community staff provides staff support and assistance to the Director of Central Intelligence in his capacity as the leader of the intelligence community. The staff assists the Director of Central Intelligence in the development of management policy, collection tasking, fiscal guidance, and resource allocation for the intelligence community through the establishment of priorities for intelligence collection and analysis, the development of requirements for these activities, and the eventual assessment of performance.

Object Classification (in thousands of dollars)

Identification code	95-0400-0-1-054	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	1,777	2,376	2,564
11.3	Positions other than permanent.....	106	166	296
11.5	Other personnel compensation.....	190	196	226
11.8	Special personal services payments.....	5,037	5,536	5,724
	Total personnel compensation.....	7,110	8,274	8,810
12.1	Personnel benefits: Civilian.....	160	214	235
21.0	Travel and transportation of persons.....	201	175	290
22.0	Transportation of things.....	2		
23.2	Communications, utilities, and other rent....	671	744	830
25.0	Other services.....	3,193	2,501	8,370
26.0	Supplies and materials.....	54	68	85
31.0	Equipment.....	195	75	80
99.0	Total obligations.....	11,586	12,051	18,700

Personnel Summary

Total number of permanent positions.....	48	63	68
Total compensable workyears.....	223	254	258
Full-time equivalent of other positions.....	(170)	(185)	(182)
Full-time equivalent of overtime and holiday hours.....	(5)	(6)	(8)
Average ES salary.....		\$50,112	\$50,112
Average GS grade.....	14.32	13.92	13.84
Average GS salary.....	\$37,021	\$38,509	\$38,655

INTERGOVERNMENTAL AGENCIES

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of September 24, 1959, as amended (73 Stat. 703-706), **[\$1,654,000]** \$1,807,000, of which not to exceed \$2,500 may be used for meals at Commission meetings. (Independent Agencies Appropriations Act, 1980.)

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS—
Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code	55-0100-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Intergovernmental research.....	1,764	1,797	1,836
	2. Reimbursable program:			
	(a) Forest lands (USDA).....		9	
	(b) Financial management (HUD).....		646	
	(c) Federal role (HUD).....		17	
	(d) Public opinion (OPM).....		7	
	(e) Payments-in-lieu (HUD).....		19	
	(f) Circular A-102 (HUD).....		49	
	(g) State Aid (HUD).....		16	
	Total program costs, funded.....	1,764	2,560	1,836
	Change in selected resources (undelivered orders).....	-68	-431	
10.00	Total obligations.....	1,696	2,129	1,836
Financing:				
	Offsetting collections from:			
11.00	Federal funds.....	-28	-386	-27
14.00	Non-Federal sources.....	-3		-2
22.40	Unobligated balance transferred from other accounts.....		-26	
25.00	Unobligated balance lapsing.....	33		
	Budget authority.....	1,698	1,717	1,807
Budget authority:				
40.00	Appropriation.....	1,698	1,654	1,807
44.20	Supplemental for civilian pay raises.....		63	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,665	1,743	1,807
72.40	Obligated balance, start of year.....	298	230	150
73.40	Obligated balance transferred, net.....		351	
74.40	Obligated balance, end of year.....	-230	-150	-150
77.00	Adjustments in expired accounts.....	-22		
90.00	Outlays, excluding pay raise supplemental.....	1,712	2,111	1,807
91.20	Outlays from civilian pay raise supplemental.....		63	

* Includes \$26,000 for 1980 transferred from the Consolidated working fund.

The Advisory Commission on Intergovernmental Relations is an independent, bipartisan body which attempts to identify and analyze the causes of intergovernmental conflicts and recommends ways of strengthening and improving the American federal system. The 26-member Commission includes representatives of the executive, legislative, and administrative branches of all levels of government—Federal, State, and local—as well as representatives of the general public.

The Commission and its staff examine Federal and State programs having an intergovernmental aspect. Proposed legislation is reviewed to determine its overall effect on the federal system. The Commission also identifies emerging problems of Federal-State-local relations.

The Commission makes recommendations concerning the allocation of responsibilities and revenues among the various levels of government. The recommendations and published reports growing out of the Commission's work are submitted to the executive and legislative branches of Federal, State, and local governments for appropriate action.

Continuing and annual projects of the Commission include the monitoring of the general revenue sharing effort, polling the changing public attitudes on government and taxes, surveying State and local finances, monitoring the legislation of State and local governments, cataloging Federal grants-in-aid, and providing educational and technical assistance to Federal, State, and local governments with regard to Commission recommendations.

Nonrecurring projects currently under Commission study are the effect of Federal and State tax and spending policies on economic growth in the States and regions; the assignment of servicing functions among and between the various levels of government; State and local pension policies and practices; payments-in-lieu of taxes on federally owned urban property; indexation of Federal and State income taxes; the status of local discretionary authority in the 50 States; development of summary information on State aid to distressed communities; and preparation of a catalog of candidates for consolidation of Federal grant programs.

Appropriations finance the personnel and personnel-related expenses incurred in the basic day-to-day operation of the Commission.

The Commission receives funds from other Federal agencies for special projects carried out by the Commission pursuant to contracts with these agencies. Each contract is charged for a share of the Commission's overhead.

Current research being conducted under interagency contracts with the Department of Housing and Urban Development involves developing and implementing model state legislation on financial management, the assignment of functions among the various levels of government, and state aid to distressed urban areas.

Object Classification (in thousands of dollars)

Identification code	55-0100-0-1-806	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	959	1,038	1,058
11.3	Positions other than permanent.....	5	17	10
11.5	Other personnel compensation.....	6	7	10
11.8	Special personal services payments.....	67	60	70
	Total personnel compensation.....	1,037	1,122	1,148
12.1	Personnel benefits: Civilian.....	85	89	95
21.0	Travel and transportation of persons.....	45	54	48
22.0	Transportation of things.....	11	10	10
23.1	Standard level user charges.....	133	144	155
23.2	Communications, utilities, and other rent....	133	114	155
24.0	Printing and reproduction.....	36	32	60
25.0	Other services.....	158	121	120
26.0	Supplies and materials.....	41	22	30
31.0	Equipment.....	17	9	15
	Total direct obligations.....	1,696	1,717	1,836
Reimbursable obligations:				
11.3	Personnel compensation: Positions other than permanent.....		64	
12.1	Personnel benefits: Civilian.....		4	
21.0	Travel and transportation of persons.....		37	
23.2	Communications, utilities, and other rent....		28	
24.0	Printing and reproduction.....		26	
25.0	Other services.....		252	

31.0	Equipment	1		
	Total reimbursable obligations	412		
99.0	Total obligations	1,696	2,129	1,836

Personnel Summary

Total number of permanent positions	37	37	37
Total compensable workyears	52	52	52
Full-time equivalent of other positions	(9)	(15)	(15)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average IR grade	10.70	10.58	10.70
Average IR salary	\$24,110	\$25,548	\$26,532
Average salary of ungraded positions	\$23,210		

Intragovernmental funds:**CONSOLIDATED WORKING FUND****Program and Financing (in thousands of dollars)**

Identification code 55-3900-0-4-806	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Forest lands (DOA)	12		
2. Financial management (HUD)	303		
3. Federal role (HUD)	23		
4. State aid (HUD)	13		
Total program costs, funded	351		
Change in selected resources (undelivered orders)	-187		
10.00 Total obligations	164		
Financing:			
11.00 Offsetting collections from: Federal funds	-444		
17.00 Recover of prior year obligations	-10		
21.10 Deficiency, start of year	264		
23.40 Unobligated balance transferred to other accounts *	26		
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-290		
72.40 Obligated balance, start of year	538	351	
73.40 Obligated balance transferred, net		-351	
74.40 Obligated balance, end of year	-351		
90.00 Outlays	-103		

* Includes \$26,000 in 1979 transferred to the Salaries and expense account for 1980.

Object Classification (in thousands of dollars)

Identification code 55-3900-0-4-806	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons	10		
23.2 Communications, utilities, and other rent	28		
24.0 Printing and reproduction	6		
25.0 Other services	119		
31.0 Equipment	1		
99.0 Total obligations	164		

Personnel Summary

Total number of permanent positions	0		
Total compensable workyears	3		
Full-time equivalent of other positions	(3)		
Full-time equivalent of overtime and holiday hours	(0)		
Average IR grade	10.33		
Average IR salary	\$22,580		

Trust Funds**CONTRIBUTIONS****Program and Financing (in thousands of dollars)**

Identification code 55-8155-0-7-806	1979 actual	1980 est.	1981 est.
Program by activities:			
Information and other services to State and local governments (total program costs, funded)	59	139	100
Change in selected resources (undelivered orders)	9	-4	
10.00 Total obligations	68	135	100
Financing:			
14.00 Non-federal sources	-12		
17.00 Recovery of prior year obligations	-5		
21.40 Unobligated balance available, start of year	-57	-65	-30
24.40 Unobligated balance available, end of year	65	30	30
60.00 Budget authority (appropriation) (permanent, indefinite)	59	100	100
Relation of obligations to outlays:			
71.00 Obligations incurred, net	51	135	100
72.40 Obligated balance, start of year	25	34	30
74.40 Obligated balance, end of year	-34	-30	-30
90.00 Outlays	42	139	100

Contributions from State and local governments and nonprofit organizations are used to strengthen the Commission's clearinghouse, information, and policy education services to State and local governments and to improve intergovernmental coordination and relations. Specific items financed by this account include the Commission's quarterly publication, *Intergovernmental Perspective*; summaries of full Commission reports making up the In Brief series of ACIR publications; and reprints of popular out-of-print but up-to-date Commission reports.

In 1977, the Commission returned to seeking contributions from State and local governments. The States are responding positively and a goal of \$100,000 has been established for 1980.

Object Classification (in thousands of dollars)

Identification code 55-8155-0-7-806	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons	14	20	20
22.0 Transportation of things		5	5
23.2 Communications, utilities, and other rent		10	
24.0 Printing and reproduction	40	46	40
25.0 Other services	7	54	35
31.0 Equipment	7		
99.0 Total obligations	68	135	100

APPALACHIAN REGIONAL COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Federal Cochairman and his alternate on the Appalachian Regional Commission and for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, [\$2,990,000] \$3,239,000. (Energy and Water Development Appropriation Act, 1980; additional authorizing legislation has been proposed.)

APPALACHIAN REGIONAL COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code 46-0200-0-1-452	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Federal cochairman and staff	449	507	539
2. Administrative expenses	1,845	2,603	2,700
10.00 Total program costs, funded—obligations	2,294	3,110	3,239
Financing:			
22.40 Unobligated balance transferred from other accounts	-77		
25.00 Unobligated balance lapsing	3		
Budget authority	2,220	3,110	3,239
Budget authority:			
40.00 Appropriation	2,220	2,990	3,239
44.20 Supplemental for civilian pay raises		120	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,294	3,110	3,239
72.40 Obligated balance, start of year	26	30	30
74.40 Obligated balance, end of year	-30	-30	-30
90.00 Outlays, excluding pay raise supplemental	2,290	3,005	3,224
91.20 Outlays from civilian pay raise supplemental		105	15

The Appalachian Regional Development Act assigns the following major responsibilities to the Commission:

(1) Develop comprehensive and coordinated plans and programs with consideration to other Federal, State, and local planning in the region;

(2) Conduct and sponsor investigations, research, studies, and demonstration projects designed to foster regional productivity and growth;

(3) Review and study Federal, State, and local public and private programs.

(4) Encourage private investment in industrial, commercial, and recreational projects; and

(5) Serve as a focal point and coordinating unit for Appalachian programs.

The Commission coordinates the Appalachian program with all Federal agencies.

The Appalachian Regional Development Act also provides for a professional Commission staff. Employees of the Commission, under the act, are determined not to be Federal employees but are the joint employees of the Federal and State Governments. The 1981 program will be conducted at about the same level as 1980 after adjustment for salary and price increases.

Object Classification (in thousands of dollars)

Identification code 46-0200-0-1-452	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	386	436	464
11.5 Other personnel compensation		5	5
Total personnel compensation	386	441	469
12.1 Personnel benefits: Civilian	30	36	37
21.0 Travel and transportation of persons	25	22	25
25.0 Other services	1	8	8
26.0 Supplies and materials	3		
31.0 Equipment	4		

41.0 Grants, subsidies, and contributions	1,845	2,603	2,700
99.0 Total obligations	2,294	3,110	3,239

Personnel Summary

Total number of permanent positions	12	12	12
Total compensable workyears	11	11	12
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$46,985	\$49,805	\$49,805
Average salary of ungraded positions	\$29,450	\$32,089	\$32,982

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 46-3900-0-4-452	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Miscellaneous services to other accounts (costs—obligations) (object class 25.0)	2,839	4,000	3,000
Financing:			
Offsetting collections from:			
11.00 Federal funds	-4,138	-2,500	-2,300
14.00 Non-Federal sources		-200	-200
21.98 Unobligated balance available, start of year: Fund balance	-926	-2,226	-926
24.98 Unobligated balance available, end of year: Fund balance	2,226	926	426
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-1,299	1,300	500
72.98 Obligated balance available, start of year: Fund balance	633	-456	444
74.98 Obligated balance available, end of year: Fund balance	456	-444	-444
90.00 Outlays	-211	400	500

The Appalachian Regional Commission contracts with public and private organizations for research, investigations, studies, and demonstration projects which will further the purposes of the Appalachian Regional Development Act.

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 46-9971-0-7-452	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Commission administrative expenses	3,850	5,444	5,541
2. Technical support to local development districts and research program	299		
3. Technical support to health and child development programs	402		
Total program costs, funded	4,551	5,444	5,541
Change in selected resources (undelivered orders)	-18		
10.00 Total obligations	4,533	5,444	5,541
Financing:			
21.40 Unobligated balance available, start of year	-606	-473	-235

24.40	Unobligated balance available, end of year..	473	235	94
60.00	Budget authority (appropriation) (permanent, indefinite)	4,400	5,206	5,400
Distribution of budget authority by account:				
	Deposits for administrative expenses, Appala- chian Regional Commission.....	4,400	5,206	5,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,533	5,444	5,541
72.40	Obligated balance, start of year	390	347	347
74.40	Obligated balance, end of year	-347	-347	-347
90.00	Outlays	4,576	5,444	5,541
Distribution of outlays by account:				
	Deposits for administrative expenses, Appala- chian Regional Commission.....	4,576	5,444	5,541

As authorized in the Appalachian Regional Development Act, the 13 Appalachian States share with the Federal Government the administrative expenses of the Appalachian Regional Commission. The States will advance funds in the amount of \$2,700 thousand to pay their share of these expenses in 1981.

Technical support for the local development districts, research, health, and child development programs are being shared by the States in 1980 as a Commission administrative expense.

Not included in these accounts are expenses of the Office of the States' Washington Representative established by the Appalachian State Governors to represent the 13 Appalachian States in the day-to-day operation of the Commission and supported solely by the States.

Object Classification (in thousands of dollars)

Identification code	46-9971-0-7-452	1979 actual	1980 est.	1981 est.
11.8	Personnel compensation: Special personal services payments	3,070	3,685	3,735
12.1	Personnel benefits: Civilian.....	266	350	373
21.0	Travel and transportation of persons.....	151	177	177
23.2	Communications, utilities, and other rent....	617	645	665
24.0	Printing and reproduction.....	129	156	176
25.0	Other services	245	315	353
26.0	Supplies and materials	38	46	47
31.0	Equipment	17	70	15
99.0	Total obligations.....	4,533	5,444	5,541

DELAWARE RIVER BASIN COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the functions of the United States member of the Delaware River Basin Commission, as authorized by law (75 Stat, 716) [[\$107,000] \$116,000. (Energy and Water Development Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	46-0100-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Administrative expenses (total program costs, funded—obligations)	103	111	116
Financing:				
25.00	Unobligated balance lapsing	1		
	Budget authority	104	111	116

Identification code	46-0100-0-1-301	1979 actual	1980 est.	1981 est.
Budget authority:				
40.00	Appropriation	104	107	116
44.20	Supplemental for civilian pay raises		4	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	103	111	116
72.40	Obligated balance, start of year	12	4	4
74.40	Obligated balance, end of year	-4	-4	-4
77.00	Adjustments in expired accounts.....	-5		
90.00	Outlays, excluding pay raise supple- mental	106	107	116
91.20	Outlays from civilian pay raise sup- plemental		4	

The Delaware River Basin Commission was created by compact (Public Law 87-328) among the States of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania, and the Federal Government to enable them to participate jointly in the development of water and related resources of the region drained by the Delaware River and its tributaries.

This appropriation provides for the expenses of the U.S. Commissioner and his staff.

Object Classification (in thousands of dollars)

Identification code	46-0100-0-1-301	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	75	81	83
11.3	Positions other than permanent.....		1	1
	Total personnel compensation.....	75	82	84
12.1	Personnel benefits: Civilian.....	7	7	8
21.0	Travel and transportation of persons.....	8	8	9
23.1	Standard level user charges	4	5	5
23.2	Communications, utilities, and other rent....	1	3	3
24.0	Printing and reproduction.....	3	1	1
25.0	Other services	4	4	5
26.0	Supplies and materials	1	1	1
99.0	Total obligations.....	103	111	116

Personnel Summary

Total number of permanent positions.....	2	2	2
Total compensable workyears.....	2	2	2
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	13.00	13.00	13.00
Average GS salary.....	\$29,283	\$32,312	\$32,312

CONTRIBUTION TO DELAWARE RIVER BASIN COMMISSION

For payment of the United States share of the current expenses of the Delaware River Basin Commission, as authorized by law (75 Stat. 706, 707), [[\$257,000] \$269,000. (Energy and Water Development Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	46-0102-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Contributions to the Commission (costs—obligations) (object class 41.0)	245	257	269
Financing:				
40.00	Budget authority (appropriation)	245	257	269
Relation of obligations to outlays:				
71.00	Obligations incurred, net	245	257	269

DELAWARE RIVER BASIN COMMISSION—Continued
General and special funds—Continued

CONTRIBUTION TO DELAWARE RIVER BASIN COMMISSION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
46-0102-0-1-301			
72.40	Obligated balance, start of year	53	
90.00	Outlays	298	257 269

This appropriation provides for the Federal share of the annual expenses of the Commission. The compact provides that the amount required to balance the Commission's current expenses budget shall be apportioned equitably among the signatory parties by unanimous vote of the Commission.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN
Federal Funds

General and special funds:

CONTRIBUTION TO INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), as amended by the Act of September 25, 1970 (Public Law 91-407), \$55,000. (*Energy and Water Development Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
46-0446-0-1-304			
Program by activities:			
10.00	Contribution to the Commission (costs—obligations) (object class 41.0)	55	55 55
Financing:			
40.00	Budget authority (appropriation)	55	55 55
Relation of obligations to outlays:			
71.00	Obligations incurred, net	55	55 55
90.00	Outlays	55	55 55

Contribution to the Commission.—The Commission was created by compact among the four States in the basin, the District of Columbia, and the Federal Government for the purpose of water pollution abatement and control. It is also responsible for the management of water and associated land resources.

The appropriation represents the Federal Government's share of the expenses of the Commission's operations. Funds also are contributed by the signatory bodies (member States and District of Columbia). The Commission also receives an Environmental Protection Agency program grant under the authority of the Federal Water Pollution Control Act, as amended.

SUSQUEHANNA RIVER BASIN COMMISSION
Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the functions of the United States member of the Susquehanna River Basin Commission, as au-

thorized by law (84 Stat. 1541), [\$104,000] \$112,000. (*Energy and Water Development Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
46-0500-0-1-301			
Program by activities:			
	Federal representation (total program costs, funded)—obligations	99	107 112
	Change in selected resources	-4	
10.00	Total obligations	95	107 112
Financing:			
25.00	Unobligated balance lapsing	9	
	Budget authority	104	107 112
Budget authority:			
40.00	Appropriation	104	104 112
44.20	Supplemental for civilian pay raises		3
Relation of obligations to outlays:			
71.00	Obligations incurred, net	95	107 112
72.40	Obligated balance, start of year	8	5 5
74.40	Obligated balance, end of year	-5	-5 -5
77.00	Adjustments in expired accounts	-3	
90.00	Outlays, excluding pay raise supplemental	96	104 112
91.20	Outlays from civilian pay raise supplemental		3

The Susquehanna River Basin Commission was created by compact among the States of Maryland and New York, the Commonwealth of Pennsylvania, and the Federal Government to enable them to participate jointly in the development of water and related resources of the region drained by the Susquehanna River and its tributaries.

This appropriation provides for the expenses of the U.S. Commissioner and his staff.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
46-0500-0-1-301			
Personnel compensation:			
11.1	Permanent positions	75	80 83
11.3	Positions other than permanent		1 1
	Total personnel compensation	75	81 84
12.1	Personnel benefits: Civilian	6	7 8
21.0	Travel and transportation of persons	2	5 5
23.1	Standard level user charges	5	5 5
23.2	Communications, utilities, and other rent	1	3 3
24.0	Printing and reproduction	1	1 1
25.0	Other services	4	4 5
26.0	Supplies and materials	1	1 1
99.0	Total obligations	95	107 112

Personnel Summary

Total number of permanent positions	2	2	2
Total compensable workyears	2	2	2
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	13.00	13.00	13.00
Average GS salary	\$29,283	\$32,312	\$32,312

CONTRIBUTION TO SUSQUEHANNA RIVER BASIN COMMISSION

For payment of the United States share of the current expenses of the Susquehanna River Basin Commission as authorized by law (84

Stat. 1530, 1531) **[\$210,000]** \$200,000. (Energy and Water Development Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
46-0501-0-1-301			
Program by activities:			
10.00 Contributions to the Commission (costs—obligations) (object class 41.0)	200	210	200
Financing:			
40.00 Budget authority (appropriation)	200	210	200
Relation of obligations to outlays:			
71.00 Obligations incurred, net	200	210	200
90.00 Outlays	200	210	200

This appropriation provides for the Federal share of the annual expenses of the Commission. The compact provides that the amount required to balance the Commission's current expenses budget shall be apportioned equitably among the signatory parties by unanimous vote of the Commission.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

Federal Funds

General and special funds:

INTEREST PAYMENTS [(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Interest payments", to remain available until expended; **[\$65,774,000]** \$65,910,000: *Provided*, That these funds may be disbursed pursuant to terms and conditions that the Secretary of Transportation may establish. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
46-0300-0-1-401			
Program by activities:			
10.00 Bond interest subsidy and debt service assistance (total obligations) (object class 41.0)	61,343	65,774	65,910
Financing:			
40.00 Budget authority (appropriation)	61,343	65,774	65,910
Relation of obligations to outlays:			
71.00 Obligations incurred, net	61,343	65,774	65,910
72.40 Obligated balance, start of year	113,574	90,667	45,434
74.40 Obligated balance, end of year	-90,667	-45,434	-28,265
90.00 Outlays	84,250	111,007	83,079

The Washington Metropolitan Area Transit Authority (WMATA) is a non-Federal agency established pursuant to an interstate compact among Maryland, Virginia, and the District of Columbia. The Authority's primary functions are to plan, develop, finance, and construct the Metro-rail rapid transit system and to operate the bus/rail transit system in the National Capital area. The rail system extends from a central distributor system in the District of Columbia into the participating jurisdictions of Maryland and Virginia.

Rail capital construction grants and operating assistance grants to the WMATA are funded through the budget for the Department of Transportation. This WMATA account provides the annual Federal share of interest payments on outstanding WMATA bonds sold in support of the rail construction program. The WMATA bonds totaling \$997 million are guaranteed by

the Federal government. In September, 1979, the WMATA and the Department of Transportation approved an Initial Bond Participation Agreement providing for an overall two-thirds Federal and one-third local sharing of the interest and principal costs of the bonds. Additional Federal assistance not to exceed 85% of the annual interest cost may be advanced through July 1, 1982, but funds advanced in excess of the two-thirds Federal share during this period must be repaid to the Federal Government by WMATA no later than January 1, 1993, with interest. The Agreement requires the WMATA to establish a sinking fund and bond interest payment fund and develop other appropriate funding arrangements to meet fully and expeditiously its obligations under the terms of the Agreement. This includes the provision of stable and reliable sources of revenues by the State and local jurisdictions which constitute WMATA to cover their obligations to that Authority. Under the terms of the Agreement WMATA is to become the designated recipient of Federal formula grants now given to the State and local jurisdictions so that, in the event WMATA is unable to meet its scheduled payments to the sinking fund or bond interest fund, the Federal Government can withhold formula grant funds to protect its obligation to guarantee payment on the bonds. Furthermore, the Federal Government is entitled to withhold further rail capital construction grants to WMATA if WMATA fails to meet its financial obligations under the terms of the Agreement. The 1981 request represents the total Federal share under the terms of the Agreement.

INTERNATIONAL COMMUNICATION AGENCY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary to enable the International Communication Agency, as authorized by Reorganization Plan No. 2 of 1977, the Mutual Educational and Cultural Exchange Act, as amended (22 U.S.C. 2451 et seq.), and the United States Information and Educational Exchange Act, as amended (22 U.S.C. 1431 et seq.), to carry out international communication, educational and cultural activities, including employment, without regard to the civil service and classification laws, of persons on a temporary basis (not to exceed \$20,000); expenses authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1159), living quarters as authorized by 5 U.S.C. 5912, and allowances as authorized by 5 U.S.C. 5921-5925; and entertainment, including official receptions, within the United States not to exceed **[\$8,000]** \$11,000, **[\$396,010,000]** \$429,184,000, of which not to exceed **[\$3,654,600]** \$3,746,000 of the amounts allocated by the International Communication Agency to carry out section 102(a)(3), of the Mutual Educational and Cultural Exchange Act, as amended (22 U.S.C. 2452(a)(3)), shall remain available until expended: *Provided*, That not to exceed **[\$460,000]** \$555,000 may be used for representation abroad. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
67-0201-0-1-154			
Program by activities:			
Direct program:			
1. Overseas missions	145,469	151,650	161,325
2. Broadcasting service	78,467	89,773	96,101
3. Educational and cultural affairs	75,957	84,687	91,876

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	67-0201-0-1-154	1979 actual	1980 est.	1981 est.
4.	Program coordination, production, and support.....	42,821	46,343	47,469
5.	Agency direction and management.....	28,327	32,971	34,413
	Total direct program.....	371,041	405,424	431,184
	Reimbursable program.....	3,506	3,816	3,953
10.00	Total obligations.....	374,547	409,240	435,137
Financing:				
11.00	Offsetting collections from: Federal funds ...	-3,506	-3,816	-3,953
21.40	Unobligated balance available, start of year	-2,166	-4,307	-2,000
24.40	Unobligated balance available, end of year..	4,307	2,000	.....
25.00	Unobligated balance lapsing.....	756	.....	.....
	Budget authority.....	373,938	403,117	429,184
Budget authority:				
40.00	Appropriation.....	373,938	396,010	429,184
44.20	Supplemental for civilian pay raises.....	.....	6,993	.....
46.20	Transfer in civilian pay raises.....	.....	114	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	371,041	405,424	431,184
72.40	Obligated balance, start of year.....	71,590	93,441	105,289
74.40	Obligated balance, end of year.....	-93,441	-105,289	-113,581
77.00	Adjustments in expired accounts.....	-1,419	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	347,770	386,960	422,401
91.20	Outlays from civilian pay raise supplemental.....	.....	6,616	491

Note.—Includes \$860 thousand in 1981 for activities previously financed from: Salaries and expenses (special foreign currency program). The comparable amounts are: 1979, \$595 thousand; 1980, \$716 thousand. Excludes \$5,628 thousand in 1981 for activities transferred to: Acquisition, operation, and maintenance of buildings abroad, State. Comparable amounts for 1979, \$4,331 thousand, and for 1980, \$4,937 thousand, are included above.

The International Communication Agency conducts the international communication, educational, cultural and exchange programs of the United States. The Agency advises the President, the National Security Council, and the Secretary of State on the above areas, and assists in the development and execution of a national policy on international communications.

Agency operations are largely financed from this appropriation, and the related special foreign currency appropriation, and consist of the following major elements:

1. *Overseas missions.*—The Agency operates 202 posts in 125 countries. These posts administer the exchange-of-persons program and conduct informational and other cultural programs using materials prepared locally and by the media services in Washington.

2. *Broadcasting service.*—This Service, better known as the Voice of America, produces radio broadcasts in English and in 38 foreign languages. Programs are broadcast from transmitters at three domestic and eight overseas locations. This Service also supplies the overseas missions with recorded radio programs and scripts for placement on foreign stations.

3. *Educational and cultural affairs.*—This activity covers educational and cultural exchanges between the United States and approximately 150 countries and support for binational centers and U.S.-operated libraries and reading rooms abroad.

4. *Program coordination, production, and support.*—This activity serves primarily to support overseas missions by coordinating program planning and by producing, acquiring, and adapting various program materials for their use.

5. *Agency direction and management.*—This activity encompasses managerial staffs and centralized servicing functions for the Agency as a whole.

The 1981 request for the Salaries and expenses appropriation totals \$429,184 thousand, an increase of \$26,067 thousand over the enacted and pending 1980 appropriation. This increase will maintain Agency programs essentially at current levels. Added operating costs, principally overseas employee wage-scales and inflationary increases for goods and other services, are estimated at \$23,415 thousand. The remaining increase of \$2,652 thousand will provide funds for increased VOA foreign language broadcasts in Persian, Azeri, Urda, Bengali, Uzbek, and Turkish, to update and expand the Agency's data processing capability, to augment exchange-of-persons programs, to increase Foreign Service allowances, and to increase the allowances for representation abroad and entertainment in the United States.

Object Classification (in thousands of dollars)

Identification code	67-0201-0-1-154	1979 actual	1980 est.	1981 est.
INTERNATIONAL COMMUNICATION AGENCY				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	146,113	161,670	169,830
11.3	Positions other than permanent.....	1,908	2,111	2,218
11.5	Other personnel compensation.....	6,319	6,992	7,345
11.8	Special personal services payments.....	734	811	851
	Total personnel compensation.....	155,074	171,584	180,244
12.1	Personnel benefits: Civilian.....	18,779	19,916	21,230
13.0	Benefits for former personnel.....	1,357	933	971
21.0	Travel and transportation of persons.....	9,490	9,262	12,328
22.0	Transportation of things.....	8,791	8,510	9,691
23.1	Standard level user charges.....	7,133	7,393	8,309
23.2	Communications, utilities, and other rent....	26,346	29,793	30,993
24.0	Printing and reproduction.....	1,235	1,260	1,285
25.0	Other services.....	45,619	48,108	48,691
26.0	Supplies and materials.....	21,398	22,038	22,238
31.0	Equipment.....	10,539	10,839	11,139
41.0	Grants, subsidies, and contributions.....	61,711	71,611	79,611
42.0	Insurance claims and indemnities.....	70	75	80
	Total direct obligations.....	367,542	401,322	426,810
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	688	879	884
11.5	Other personnel compensation.....	19	21	22
	Total personnel compensation.....	707	900	906
12.1	Personnel benefits: Civilian.....	84	104	105
21.0	Travel and transportation of persons.....	23	7	7
22.0	Transportation of things.....	31	36	39
23.2	Communications, utilities, and other rent....	472	477	478
24.0	Printing and reproduction.....	33	29	29
25.0	Other services.....	24	11	11
26.0	Supplies and materials.....	104	113	120
31.0	Equipment.....	568	530	530
41.0	Grants, subsidies, and contributions.....	1,460	1,609	1,728
	Total reimbursable obligations.....	3,506	3,816	3,953
	Total obligations, International Communication Agency.....	371,048	405,138	430,763

ALLOCATION ACCOUNTS

Personnel compensation:				
11.1	Permanent positions.....	626	794	796
11.5	Other personnel compensation.....	31	33	33
	Total personnel compensation.....	657	827	829
12.1	Personnel benefits: Civilian.....	60	76	76
21.0	Travel and transportation of persons.....	103	110	109
22.0	Transportation of things.....		1	1
23.2	Communications, utilities, and other rent....	84	106	106
24.0	Printing and reproduction.....	7	9	9
25.0	Other services.....	1,335	1,496	1,692
26.0	Supplies and materials.....	236	258	293
31.0	Equipment.....	15	5	5
41.0	Grants, subsidies, and contributions.....	1,002	1,214	1,254
	Total obligations, allocation accounts.	3,499	4,102	4,374
99.0	Total obligations.....	374,547	409,240	435,137
Obligations are distributed as follows:				
	International Communication Agency.....	371,048	405,138	430,763
	Department of Education.....	568	741	742
	Department of Labor.....	1,122	1,389	1,390
	Department of State.....	1,809	1,972	2,242

Personnel Summary

Total number of permanent positions.....	8,125	8,083	8,083
Total compensable workyears.....	8,155	8,136	8,113
Full-time equivalent of other positions.....	(159)	(159)	(159)
Full-time equivalent of overtime and holiday hours.....	(209)	(209)	(209)
Average ES salary.....	\$46,643	\$49,742	\$49,742
Average grade and salary:			
Average GS grade.....	8.98	9.03	9.04
Average GS salary.....	\$20,269	\$21,797	\$21,906
Grades established by Public Law 90-194 (22 U.S.C. 1221 et seq.) comparable to Foreign Service Officer grades:			
Foreign Service information officer:			
Average grade.....	3.61	3.69	3.71
Average salary.....	\$32,930	\$35,775	\$36,005
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service reserve officer:			
Average grade.....	4.42	4.43	4.43
Average salary.....	\$29,402	\$31,569	\$31,678
Foreign Service staff officer:			
Average grade.....	4.08	4.08	4.08
Average salary.....	\$23,591	\$25,351	\$25,460
Average salary of ungraded positions:			
United States possessions.....	\$22,042	\$23,694	\$23,803
Foreign countries: Local rates.....	\$10,627	\$11,690	\$12,859

ALLOCATION ACCOUNTS

Total number of permanent positions.....	33	33	33
Total compensable workyears.....	31	33	33
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.39	9.39	9.39
Average GS salary.....	\$16,387	\$17,639	\$17,744

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the International Communication Agency, as authorized by law, [\$13,012,000] \$11,240,000, to remain available until expended. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	67-0205-0-1-154	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Overseas missions.....	9,000	10,908	11,197
	2. Broadcasting service.....	219	252	285
	3. Educational and cultural affairs.....	1,025	2,024	1,275
	4. Program coordination, production and support.....	45	80	83
10.00	Total obligations.....	10,289	13,264	12,840
Financing:				
21.40	Unobligated balance available, start of year	-2,017	-1,852	-1,600
24.40	Unobligated balance available, end of year..	1,852	1,600	
40.00	Budget authority (appropriation)..	10,124	13,012	11,240
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	10,289	13,264	12,840
72.40	Obligated balance, start of year.....	2,148	4,307	4,653
74.40	Obligated balance, end of year.....	-4,307	-4,653	-4,827
90.00	Outlays.....	8,130	12,918	12,666

Note.—Excludes \$860 thousand in 1981 for activities transferred to Salaries and expenses. The comparable amounts for 1979, \$595 thousand, and for 1980, \$716 thousand, are included above.

This appropriation, together with the balances available from prior years, is used for payment of local program expenses in U.S.-owned foreign currencies in those countries where the Treasury Department has determined that the supply of such currencies is excess to the normal requirement of the U.S. Government. For 1981 these "excess currency" countries are the Arab Republic of Egypt, Burma, Guinea, India, and Pakistan. Due to a decreasing supply of Egyptian pounds, the Agency has transferred funding of Distributed Administrative Support (DAS) costs and exchange-of-persons programs to the Salaries and expenses account in 1981.

The appropriation requested in 1981 will maintain Agency programs in these five countries at essentially current levels. The net decrease of \$1,772 thousand results primarily from an increase in the application of prior-year balances to programs in 1981, offset in part by projected increases in operating costs.

Object Classification (in thousands of dollars)

Identification code	67-0205-0-1-154	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	2,094	2,416	2,883
11.3	Positions other than permanent.....	2	2	2
11.5	Other personnel compensation.....	104	120	143
	Total personnel compensation.....	2,200	2,538	3,028
12.1	Personnel benefits: Civilian.....	223	268	316
13.0	Benefits for former personnel.....	74	103	103
21.0	Travel and transportation of persons.....	708	773	811
22.0	Transportation of things.....	310	323	332
23.2	Communications, utilities, and other rent....	1,547	2,088	2,288
24.0	Printing and reproduction.....	392	492	500
25.0	Other services.....	2,125	2,704	2,174
26.0	Supplies and materials.....	1,016	1,250	1,300
31.0	Equipment.....	446	571	621
41.0	Grants, subsidies, and contributions.....	1,248	2,154	1,367
99.0	Total obligations.....	10,289	13,264	12,840

Personnel Summary

Total number of permanent positions.....	592	592	592
Total compensable workyears.....	577	577	577
Full-time equivalent of other positions.....	(.9)	(.9)	(.9)

General and special funds—Continued

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)—
Continued

Personnel Summary—Continued			
Full-time equivalent of overtime and holiday hours.....	(18.6)	(15.3)	(15.3)
Average salary of ungraded positions: Foreign countries: Local rates.....	\$3,629	\$4,187	\$4,997

CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN
EAST AND WEST

To enable the Director of the International Communication Agency to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to any appropriate recipient in the State of Hawaii, [\$14,667,000] \$16,052,000: *Provided*, That none of the funds appropriated herein shall be used to pay any salary, or to enter into any contract providing for the payment thereof, in excess of the highest rate authorized in the General Schedule of the Classification Act of 1949, as amended. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)			
Identification code 67-0202-0-1-154	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Grants for East/West Center (costs—obligation) (object class 41.0).....	13,500	14,667	16,052
Financing:			
40.00 Budget authority (appropriation).....	13,500	14,667	16,052
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	13,500	14,667	16,052
72.40 Obligated balance, start of year.....	29	471	.....
74.40 Obligated balance, end of year.....	-471	.....	.....
90.00 Outlays.....	13,058	15,138	16,052

The Center for Cultural and Technical Interchange between the East and West is a national educational institution administered on behalf of the International Communication Agency by a public, nonprofit educational corporation under a grant from the Agency. The Center promotes better relations and understanding between the United States and the nations of Asia and the Pacific through cooperative programs of research, study, and training, which bring qualified persons from the countries of the area to work jointly on problems of mutual concern.

The funds requested in 1981 will maintain the Center's programs at current levels and will provide for 1,598 participant awards for an average of 3½ months each.

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES

For an additional amount for the purchase, rent, construction, and improvement of facilities for radio transmission and reception, and purchase and installation of necessary equipment for radio transmission and reception, [\$2,400,000] \$2,562,000, to remain available until expended. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 67-0204-0-1-154	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Acquisition and construction of facilities.....	16,551	20,163	435
2. Maintenance and improvement of existing facilities.....	1,372	3,864	2,422
3. Research and development.....	104	208	140
10.00 Total obligations ^a	18,027	24,235	2,997
Financing:			
21.40 Unobligated balance available, start of year.....	-20,612	-22,270	-435
24.40 Unobligated balance available, end of year..	22,270	435	.....
40.00 Budget authority (appropriation).....	19,685	2,400	2,562
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	18,027	24,235	2,997
72.40 Obligated balance, start of year.....	921	13,259	21,899
74.40 Obligated balance, end of year.....	-13,259	-21,899	-11,689
90.00 Outlays.....	5,689	15,595	13,207

^a Includes capital investment as follows: 1979, \$16,551 thousand; 1980, \$20,163 thousand; 1981, \$435 thousand.

These funds, which remain available until expended, will provide for:

1. *Acquisition and construction of facilities.*—In 1980 and 1981 funds appropriated in prior years will be obligated for the ongoing major construction projects in England, Liberia, and the Philippines. These projects involve the augmentation of transmitting facilities to partially alleviate the deficiency in Voice of America high-power transmitters noted in the President's 1977 Report on International Broadcasting.

2. *Maintenance and improvement of existing facilities.*—This activity provides for continuing repairs and improvements required to maintain worldwide Voice of America facilities. The 1981 estimates will also provide \$800 thousand to complete modernization of the VOA master control complex in Washington which was begun in 1980.

3. *Research and development.*—This activity provides for continuing research in engineering development, equipment design, and radio propagation techniques specifically applicable to the Voice of America.

Object Classification (in thousands of dollars)

Identification code 67-0204-0-1-154	1979 actual	1980 est.	1981 est.
22.0 Transportation of things.....	54	281	246
23.2 Communications, utilities, and other rent....	.....	5	.....
24.0 Printing and reproduction.....	1	4	.....
25.0 Other services.....	9,047	19,918	1,120
26.0 Supplies and materials.....	379	986	412
31.0 Equipment.....	8,546	3,041	1,219
99.0 Total obligations.....	18,027	24,235	2,997

MISCELLANEOUS EXPIRED SPECIAL FOREIGN CURRENCY PROGRAMS

Program and Financing (in thousands of dollars)

Identification code 67-9911-0-1-154	1979 actual	1980 est.	1981 est.
Financing:			
21.40 Unobligated balance available, start of year.....	-114	-114	.....
23.40 Unobligated balance transferred to other accounts.....	.....	114	.....
24.40 Unobligated balance available, end of year..	114	.....	.....
Budget authority.....	.....	.....	.....

Relation of obligations to outlays:			
71.00	Obligations incurred, net		
72.40	Obligated balance, start of year	200	200
74.40	Obligated balance, end of year	-200	-100
90.00	Outlays	100	100
Distribution of outlays:			
	International educational exchange activities (special foreign currency program)	33	34
	Preservation of ancient Nubian monuments (spe- cial foreign currency)	67	66

International educational exchange activities (special foreign currency program).—This appropriation formerly provided dollars for the purchase of foreign currencies. Since 1963, budget authority for these programs has been included in the Mutual educational and cultural exchange activities appropriation. With the organization of the International Communication Agency in 1978, budget authority for these programs was included in the new Salaries and expenses (special foreign currency program) appropriation.

Special international exhibitions (special foreign currency program).—This appropriation provided dollars for the purchase of foreign currencies. Since 1975 budget authority for these programs has been included in the Special international exhibitions appropriation, which was merged with the Salaries and expenses appropriations in 1979. Thus budget authority for these programs is now included in the new Salaries and expenses appropriation. The remaining unobligated balance of \$114,000 will be transferred to Salaries and expenses in 1980 to cover part of the Agency's Pay Act needs.

Preservation of ancient Nubian monuments (special foreign currency).—This appropriation provided for grants of Egyptian pounds, excess to the requirements of the United States, to UNESCO for the preservation and removal of certain temples in Egypt and the Sudan. Grants were also made to American archeological expeditions and groups doing related research in Nubia.

EDUCATIONAL EXCHANGE FUND, PAYMENTS BY FINLAND, WORLD WAR I DEBT

Program and Financing (in thousands of dollars)			
Identification code 67-5149-0-2-154	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00	Exchange of persons (costs—obligations) (object class 41.0)	4	7
Financing:			
21.40	Unobligated balance available, start of year	-11	-7
24.40	Unobligated balance available, end of year	7	
Budget authority			
Relation of obligations to outlays:			
71.00	Obligations incurred, net	4	7
72.40	Obligated balance, start of year		4
74.40	Obligated balance, end of year	-4	
90.00	Outlays		11

Formerly, sums paid by the Republic of Finland to the United States as interest on, or principal of, the debt incurred under the Act of February 25, 1919, were credited to this account to finance programs authorized

by the Mutual Educational and Cultural Exchange Act of 1961 in relation to Finland. In 1976 the United States and the Republic of Finland agreed that the remaining balance of the Finnish debt would be paid to the United States and placed in a nongovernmental, binational trust fund. The annual proceeds of this nongovernmental fund are used to finance Finnish-American exchange activities.

The remaining carryover balance of \$7,144 in this account will be used in 1980 to finance a portion of the costs of U.S.-Finnish exchange programs.

Public enterprise funds:

INFORMATION MEDIA GUARANTEE FUND

Program and Financing (in thousands of dollars)

Identification code 67-4367-0-3-154	1979 actual	1980 est.	1981 est.
Financing:			
Unobligated balance available, start of year:			
21.47	Authority to borrow	-5,874	-5,874
21.98	Fund balance	-347	-347
Unobligated balance available, end of year:			
24.47	Authority to borrow	5,874	5,874
24.98	Fund balance	347	347
Budget authority			
Relation of obligations to outlays:			
71.00	Obligations incurred, net		
90.00	Outlays		

This fund provides for guarantees to U.S. firms of convertibility of currencies earned in the export of U.S. books, periodicals, films, and other informational media. Congressional action in connection with the Agency's 1967 appropriation called for cessation of such guarantees, and no new guarantees have been initiated. However, the revolving fund authority remains in effect.

Trust Funds

Program and Financing (in thousands of dollars)

Identification code 67-8167-0-7-154	1979 actual	1980 est.	1981 est.
Program by activities:			
	1. Contributions, special international exhibitions		36
	2. Contributions, educational and cultural exchange	1	406
	3. U.S. dollars advanced from foreign governments	312	401
10.00	Total costs—obligations	313	843
Financing:			
21.40	Unobligated balance available, start of year	-334	-281
24.40	Unobligated balance available, end of year	281	
60.00	Budget authority (appropriation) (permanent, indefinite)	260	562
Distribution of budget authority by account:			
	Contributions, educational and cultural exchange	11	330
	U.S. dollars advanced from foreign governments	249	232
Relation of obligations to outlays:			
71.00	Obligations incurred, net	313	843

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
67-8167-0-7-154			
72.40	Obligated balance, start of year.....	89	112
74.40	Obligated balance, end of year.....	-112	
90.00	Outlays.....	290	955
	Distribution of outlays by account:		
	Contributions, special international exhibitions.....	36	
	Contributions, educational and cultural exchange.	2	408
	U.S. dollars advanced from foreign governments.	288	511
			232

1. *Contributions, special international exhibitions.*—Funds contributed by non-Federal sources, primarily business concerns, are used at international exhibitions (70 Stat. 778).

2. *Contributions, educational and cultural exchange.*—Funds contributed by private individuals and concerns, foreign governments, and international organizations are used for the purposes of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455) and for carrying out other functions of the Agency (22 U.S.C. 809a).

3. *U.S. dollars advanced from foreign governments.*—Funds advanced by other governments and private organizations are used to send experts abroad to perform requested services; to give foreign nationals scientific, technical, or other training; to purchase films and other products owned or controlled by the International Communication Agency; and to replace damaged or destroyed International Communication Agency property (22 U.S.C. 1431-1479).

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
67-8167-0-7-154			
INTERNATIONAL COMMUNICATION AGENCY			
12.1	Personnel benefits: Civilian.....	1	1
22.0	Transportation of things.....	12	12
23.2	Communication, utilities, and other rent.....	31	
25.0	Other services.....	25	354
26.0	Supplies and materials.....	10	104
31.0	Equipment.....	10	53
41.0	Grants, subsidies, and contributions.....	25	120
	Total obligations, International Communication Agency.....	114	644
			363
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION			
41.0	Other services.....	199	199
99.0	Total obligations.....	313	843
			562

INTERNATIONAL TRADE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, [\$15,130,000] \$16,981,000. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
34-0100-0-1-153			
Program by activities:			
	Direct program: Research, investigations, and reports.....	12,290	16,017
	Reimbursable program: Research, investigations, and reports.....	12	21
	Total program costs, funded *.....	12,302	16,038
	Change in selected resources (undelivered orders).....	264	-100
10.00	Total obligations.....	12,566	15,938
	Financing:		
11.00	Offsetting collections from: Federal funds...	-12	-10
14.00	Offsetting collections from: Non-Federal sources.....		-11
25.00	Unobligated balance lapsing.....	696	
	Budget authority.....	13,250	15,917
	Budget authority:		
40.00	Appropriation.....	13,250	15,130
44.20	Supplemental for civilian pay raises.....		787
	Relation of obligations to outlays:		
71.00	Obligations incurred, net.....	12,554	15,917
72.40	Obligated balance, start of year.....	1,312	1,754
74.40	Obligated balance, end of year.....	-1,754	-1,550
77.00	Adjustments in expired accounts.....	-153	
90.00	Outlays, excluding pay raise supplemental.....	11,959	15,374
91.20	Outlays from civilian pay raise supplemental.....		747
			40

* Includes capital investment as follows: 1979, \$78 thousand; 1980, \$255 thousand; 1981, \$143 thousand.

The U.S. International Trade Commission is an independent agency created by act of Congress. The Commission's current powers and duties are provided for by the Tariff Act of 1930; the Antidumping Act, 1921, as amended; the Agricultural Adjustment Act; the Trade Expansion Act of 1962; the Trade Act of 1974; Public Law 95-630, section 1911; and the Trade Agreements Act of 1979.

The Commission conducts investigations and, where appropriate, makes determinations and recommendations, or takes action, in cases where (1) serious injury to industries may warrant increases in duties, the imposition of quotas, or the provision of adjustment assistance; (2) imports of goods sold at less than fair value may injure an industry; (3) foreign governments, organizations, or individuals, may have subsidized imports into the United States; (4) unfair methods of competition in the importation or sale of foreign articles may tend to injure an industry or restrain and monopolize trade and commerce in the United States; or (5) imports of agricultural products may materially interfere with certain programs of the Department of Agriculture. The Trade Agreements Act of 1979 will cause a significant increase in the Commission's investigative workload, beginning in January 1980.

The Trade Agreements Act of 1979 will cause a significant increase in the Commission's investigative workload, beginning in January 1980.

The Commission advises the President and the Congress as to the probable economic effect on the domestic industry and consumers of modification of duties and other barriers to trade which may be considered for

inclusion in any proposed trade agreement with foreign countries.

The Commission, in cooperation with the Secretary of the Treasury and the Secretary of Commerce, establishes for statistical purposes an enumeration of articles imported into the United States and exported from the United States, and seeks to establish comparability of such statistics with statistical programs for domestic production.

The Commission also issues a publication containing U.S. tariff schedules and related matters and considers questions concerning the arrangements of such schedules and the classification of articles.

Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are included without revision by the President.

Object Classification (in thousands of dollars)

Identification code	34-0100-0-1-153	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	8,728	11,154	11,561
11.3	Positions other than permanent.....	337	246	246
11.5	Other personnel compensation.....	62	84	84
	Total personnel compensation.....	9,127	11,484	11,891
12.1	Personnel benefits: Civilian.....	836	1,042	1,075
21.0	Travel and transportation of persons.....	209	321	365
22.0	Transportation of things.....	5	26	27
23.1	Standard level user charges.....	634	806	1,097
23.2	Communications, utilities, and other rent....	426	509	577
24.0	Printing and reproduction.....	203	267	317
25.0	Other services.....	516	985	1,120
26.0	Supplies and materials.....	256	322	369
31.0	Equipment.....	78	255	143
	Total direct costs, funded.....	12,290	16,017	16,981
94.0	Change in selected resources.....	264	-100	.....
	Total direct obligations.....	12,554	15,917	16,981
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	11	9	9
12.1	Personnel benefits: Civilian.....	1	1	1
23.1	Standard level user charges.....	.....	11	12
	Total reimbursable obligations.....	12	21	22
99.0	Total obligations.....	12,566	15,938	17,003

Personnel Summary

Total number of permanent positions.....	395	438	438
Total compensable workyears.....	390	437	447
Full-time equivalent of other positions.....	(23)	(17)	(17)
Full-time equivalent of holiday and overtime hours.....	(3)	(3)	(3)
Average ES salary.....	\$47,500	\$50,100	\$50,100
Average GS grade.....	10.35	10.32	10.32
Average GS salary.....	\$24,050	\$25,872	\$26,311
Average salary of ungraded positions.....	\$15,374	\$15,565	\$15,660

INTERSTATE COMMERCE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Interstate Commerce Commission, including services as authorized by 5 U.S.C. 3109, [\$76,699,000] \$85,000,000: Provided, That Joint Board members and cooperating state commissioners may use Government transportation requests

when traveling in connection with their official duties as such. (11 U.S.C. 77, 106; 15 U.S.C. 12, 18, 20, 21, 24-27; 39 U.S.C. 247, 523-570, 5201-5215; 45 U.S.C. 151, 228a, 351, 801; 49 U.S.C. 1, 2, 5, 8, 12, 13, 1003; Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	30-0100-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
	1. Proceedings.....	31,177	34,160	35,891
	2. Compliance and enforcement.....	21,048	22,489	23,437
	3. Small business and consumer assistance.....	14,614	15,240	16,136
	4. Planning and analysis.....	7,174	8,110	9,536
	5. Rail public counsel.....	1,356	.....	.....
	Total direct program.....	75,369	79,999	85,000
	Reimbursable program.....	103	53	53
	Total program costs, funded.....	75,472	80,052	85,053
	Change in selected resources (undelivered orders).....	-2,988	.....	.....
10.00	Total obligations.....	72,484	80,052	85,053
Financing:				
11.00	Offsetting collections from: Federal funds...	-103	-53	-53
25.00	Unobligated balance lapsing.....	494	.....	.....
	Budget authority.....	72,875	79,999	85,000
Budget authority:				
40.00	Appropriation.....	72,875	76,699	85,000
44.20	Supplemental for civilian pay raises.....	.....	3,300	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	72,381	79,999	85,000
72.40	Obligated balance, start of year.....	4,259	9,690	10,689
74.40	Obligated balance, end of year.....	-9,690	-10,689	-11,689
77.00	Adjustments in expired accounts.....	64	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	67,014	75,700	84,000
91.20	Outlays from civilian pay raise supplemental.....	.....	3,300	.....

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	104,432	98,656	86,575
2400	Repayments, prepayments, loan sales.....	-12,170	-12,081	-150
2700	Other adjustments.....	6,394	.....	.....
2900	Outstanding, end of year.....	98,656	86,575	86,425

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	25,650	24,260	22,870
4400	Repayments or prepayments.....	-1,390	-1,390	-1,390
4900	Outstanding, end of year.....	24,260	22,870	21,480

The Commission's resources are divided among four major programs:

1. *Proceedings*.—This program includes the regulation of rates, the granting of operating authorities, and the regulation of mergers, acquisitions, and abandonments. Programmatic goals for 1981 include taking additional steps to improve procedures to allow the Commission to keep abreast of a rapidly growing caseload and to assure timely and complete consideration of significant cases, so categorized due to their policy import or im-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

diate and lasting impact on the National Transportation System.

2. *Compliance and enforcement.*—This program ensures that regulated carriers are in compliance with the Interstate Commerce Act and related statutes. Programmatic goals in 1981 will focus on anticompetitive behavior and protecting those who are victims of this type of behavior including owner-operators and household goods shippers.

3. *Small business and consumer assistance.*—This program encompasses a variety of activities including disseminating information through various media; representing and promoting the public interest in Commission proceedings; and handling complaints and inquiries. Programmatic goals for 1981 include increasing public education programs and contacts; enhancing the Commission's capacity to respond to complaints; and assuring that the public interest is fully represented in the numerous policy-oriented rulemakings and legislative proposals that are anticipated.

4. *Planning and analysis.*—This program encompasses all operational elements of the Commission involved in long-range planning, policy development, and economic research. Programmatic focus for 1981 is on regulatory reform.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
1. Proceedings:			
(a) Formal cases.....	15,185	15,875	22,550
(b) Informal cases.....	51,584	51,572	51,572
2. Compliance and enforcement:			
(a) Enforcement actions.....	678	804	813
(b) Insurance reviews.....	5,286	5,946	6,506
(c) Investigations and compliance surveys.....	6,541	5,354	6,419
(d) Audits.....	1,454	1,644	1,628
3. Small business and consumer assistance:			
(a) Complaints handled.....	63,283	81,581	81,706
(b) Small carriers accounting assistance.....	272	242	301
(c) Interpretations.....	12,020	12,320	12,135
(d) Consumer-oriented tariff examinations.....	221,712	231,835	245,745
4. Planning and analysis:			
(a) Projects and studies.....	114	140	155
(b) Rulemakings initiated.....	92	117	110

Object Classification (in thousands of dollars)

Identification code 30-0100-0-1-401	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	45,730	48,719	51,769
11.3 Positions other than permanent.....	1,040	1,120	1,176
11.5 Other personnel compensation.....	578	640	653
Total personnel compensation.....	47,348	50,479	53,598
12.1 Personnel benefits: Civilian.....	4,600	4,880	5,201
21.0 Travel and transportation of persons.....	2,281	2,400	2,532
22.0 Transportation of things.....	96	80	96
23.1 Standard level user charges.....	4,076	4,320	4,609
23.2 Communications, utilities, and other rent....	3,314	3,520	3,748
24.0 Printing and reproduction.....	1,927	2,080	2,179
25.0 Other services.....	8,532	8,960	9,534
26.0 Supplies and materials.....	1,684	1,680	1,794
31.0 Equipment.....	1,511	1,600	1,709
Total direct costs, funded.....	75,369	79,999	85,000
94.0 Change in selected resources.....	-2,988		
Total direct obligations.....	72,381	79,999	85,000

Reimbursable obligations:

11.1 Personnel compensation: Permanent positions.....	57	47	47
12.1 Personnel benefits: Civilian.....	9	2	2
21.0 Travel and transportation of persons.....	7	4	4
25.0 Other services.....	30		
Total reimbursable obligations.....	103	53	53
99.0 Total obligations.....	72,484	80,052	85,053

Personnel Summary

Total number of permanent positions.....	2,031	2,024	2,024
Total compensable workyears.....	72	72	72
Full-time equivalent of other positions.....	(46)	(46)	(46)
Full-time equivalent of overtime and holiday hours.....	(26)	(26)	(26)
Average ES salary.....	\$47,233	\$50,112	\$50,112
Average GS grade.....	10.23	10.22	10.25
Average GS salary.....	\$22,466	\$24,246	\$24,478
Average salary of ungraded positions.....	\$17,025	\$18,398	\$18,582

[PAYMENTS FOR DIRECTED RAIL SERVICE]

[For payments for rail service to railroads directed to provide emergency rail service over the properties of other carriers in accordance with 49 U.S.C. 11125, \$76,000,000 to remain available until expended: *Provided*, That not to exceed \$900,000 of this appropriation shall be available for necessary independent auditing expenses incurred in the administration of the directed rail service program: *Provided further*, That none of the funds provided under this Act shall be available for the execution of programs the obligations for which can reasonably be expected to be in excess of \$80,000,000 for directed rail service under 49 U.S.C. 11125.] (*Department of Transportation and Related Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 30-0103-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
Payments to carriers.....		89,100	
Administration.....		900	
10.00 Total obligations (object class 41.0).....		90,000	
Financing:			
21.40 Unobligated balance available, start of year.....	-14,590	-14,590	-590
24.40 Unobligated balance available, end of year..	14,590	590	590
40.00 Budget authority (appropriation).....		76,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		90,000	
90.00 Outlays.....		90,000	

The Commission is authorized, if a railroad ceases operations due to a cash shortage or a court order, to direct other railroads to operate the services of the railroad which ceased its operations. The directed carriers are reimbursed for the losses incurred and are paid a 6% profit on the operations performed. This authority is limited to a 240-day period, consisting of a 60-day authority and the ability to extend the order for an additional 180 days. In 1980, funds are being spent to continue interim rail operations on the lines of the bankrupt Rock Island and Milwaukee Railroads.

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

For expenses of the Japan-United States Friendship Commission as authorized by Public Law 94-118, as amended, from the interest earned on the Japan-United States Friendship Trust Fund, [\$1,500,000] \$2,000,000, to remain available until expended; and an amount of Japanese currency not to exceed the equivalent of \$1,200,000 based on exchange rates at the time of payment of such amounts, to remain available until expended: *Provided*, That not to exceed a total of \$2,500 of such amounts shall be available for official reception and representation expenses. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.*)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year	1,639	1,203	1,350
Collections (offsetting receipts)	1,064	1,647	1,475
Total available for appropriation	2,703	2,850	2,825
Appropriation	-1,500	-1,500	-2,000
Unappropriated balance, end of year	1,203	1,350	825

Program and Financing (in thousands of dollars)

Identification code 95-8025-0-7-154	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Administration	208	245	255
2. Grants	1,027	1,755	1,745
Total direct program costs, funded ...	1,235	2,000	2,000
Reimbursable program	75	75	75
Total program costs, funded	1,310	2,075	2,075
Change in selected resources (undelivered orders)	211		
10.00 Total obligations	1,521	2,075	2,075
Financing:			
11.00 Offsetting collections from: Federal funds ...	-75	-75	-75
21.40 Unobligated balance available, start of year	-18,724	-18,778	-18,278
24.40 Unobligated balance available, end of year ..	18,778	18,278	18,278
40.00 Budget authority (appropriation) ..	1,500	1,500	2,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,446	2,000	2,000
72.40 Obligated balance, start of year	-91	-210	-210
74.40 Obligated balance, end of year	210	210	210
90.00 Outlays	1,565	2,000	2,000

* Includes capital investment as follows: 1979, \$1 thousand; 1980, \$1 thousand; 1981, \$1 thousand.

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund, and created the Japan-United States Friendship Commission to make grants from the Fund for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the duly appropriated income of the fund and, in an amount not to exceed 5% annually of the principal of the fund, to pay the expenses of the Commission and to make grants in support of studies, fellowships, scholarships, book collections, art programs, and other cultural and educational activities, primarily in the United States.

Object Classification (in thousands of dollars)

Identification code 95-8025-0-7-154	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	90	107	109
11.3 Positions other than permanent	8	9	9
Total personnel compensation	98	116	118
12.1 Personnel benefits: Civilian	23	11	11
21.0 Travel and transportation of persons	30	38	41
23.1 Standard level user charges	9	9	9
23.2 Communications, utilities, and other rent ...	8	9	10
24.0 Printing and reproduction		5	5
25.0 Other services	49	55	59
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	1,302	1,830	1,820
99.0 Total obligations	1,521	2,075	2,075

Personnel Summary

Total number of permanent positions	3	3	3
Total compensable workyears	3	3	3
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	11.50	11.50	11.50
Average GS salary	\$26,305	\$28,725	\$29,303

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND (FOREIGN CURRENCY PROGRAM)

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Amounts Available for Appropriation (in thousands of dollar equivalents)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year	900	900	800
Collections (offsetting receipts)	1,000	1,100	1,050
Total available for appropriation	1,900	2,000	1,850
Appropriation	-1,000	-1,200	-1,200
Unappropriated balance, end of year	900	800	650

Program and Financing (in thousands of dollar equivalents)

Program by activities:			
1. Administration	19	30	30
2. Grants	948	1,170	1,170
Total program costs, funded—obligations ...	967	1,200	1,200
Financing:			
Unobligated balance available, start of year	-18,279	-18,597	-19,963
Unobligated balance transferred from other accounts		-1,366	
Adjustment due to change in exchange rates	-285		
Unobligated balance available, end of year	18,597	19,963	19,963
Budget authority (appropriation)	1,000	1,200	1,200
Relation of obligations to outlays:			
Obligations incurred, net	967	1,200	1,200
Obligated balance, start of year	11	22	22
Obligated balance, end of year	-22	-22	-22
Outlays	956	1,200	1,200

Japanese currency in the equivalent of \$13,808 thousand, which had been transferred by the Government of Japan to the United States pursuant to Article V of the agreement between the two countries regarding the settlement of postwar economic assistance to Japan (the G.A.R.I.O.A. account), was appropriated to the fund.

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND (FOREIGN CURRENCY PROGRAM)—Continued
INFORMATIONAL FOREIGN CURRENCY SCHEDULE—Continued

This currency is used to advance the study of the United States in Japan through grants for studies, fellowships, scholarships, and book collections; for exchange fellowships for creative artists; for cultural performances; and for cultural communications and public affairs projects.

Object Classification (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Travel and transportation of persons.....	3	3	3
Other services.....	16	27	27
Grants, subsidies, and contributions.....	948	1,170	1,170
Total obligations.....	967	1,200	1,200

LEGAL SERVICES CORPORATION

Federal Funds

General and special funds:

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, as amended, **[\$300,000,000]** \$321,300,000, of which not to exceed \$2,000,000 is available for new activities promoting private attorney participation in civil legal services for the poor. *Provided*, That no part of this appropriation shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before Congress or any State Legislature: *Provided further*, That none of the funds appropriated in this title may be used to carry out any activities for or on behalf of any individual who is known to be an alien in the United States in violation of the Immigration and Nationality Act or any other law, convention, or treaty of the United States relating to the immigration, exclusion, deportation, or expulsion of aliens: *Provided further*, That none of the funds contained in this paragraph shall be used to increase funds allocated to programs serving those areas of the country already funded at the minimum access level or to activities directly administered by the Corporation unless minimum access to civil legal assistance is available or provided in all parts of the country (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-0501-0-1-752			
Program by activities:			
10.00 Treasury payment to the Legal Services Corporation (costs—obligations) (object class 41.0).....	270,000	300,000	321,300
Financing:			
40.00 Budget authority (appropriation).....	270,000	300,000	321,300
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	270,000	300,000	321,300
72.40 Obligated balance, start of year.....	47,571	62,263	62,139
74.40 Obligated balance, end of year.....	-63,263	-63,139	-55,150
90.00 Outlays.....	254,307	300,124	329,289

The Legal Services Corporation was established in 1974 as a private, nonprofit corporation to provide civil legal assistance to the poor. Federal funding for legal services has expanded rapidly, growing from \$71.5 million in 1975 to \$300 million in 1980 for the Corporation. Other Federal programs, including title XX (Social Services) of the Social Security Act, the Older Americans Act, and General Revenue Sharing, will also pro-

vide a significant amount of funding for the legal services in 1980 and 1981.

The Administration proposes increasing direct legal services grants from \$268 million in 1980 to \$284 million in 1981. This continues full Corporation support for 360 existing local programs with about 7,000 attorneys and 3,000 paralegals, and adjusts for higher costs which grantees may incur in 1981. These increases would be distributed according to local needs, availability of other legal services resources, grantee performance, and other criteria to be established by the Corporation.

The Administration also proposes \$3.5 million for special demonstration projects for legal services to institutionalized persons; increased training for new lawyers and paralegals; and word processing equipment and computerized legal research which can increase grantee productivity.

BUDGET ACTIVITIES

(In thousands of dollars)

Activities:	1979 actual	1980 estimate	1981 estimate
1. Legal services:			
(a) Direct legal services.....	221,955	268,135	284,227
(b) Legal services support.....	16,624	18,693	19,952
2. National direction:			
(a) Administration.....	10,298	11,005	11,980
(b) Research and evaluation.....	7,348	4,915	3,057
Total corporate costs, funded.....	256,225	302,748	919,216
Change in selected resources.....	27,806	15,000	7,138
Total corporate obligations.....	284,031	317,748	326,354
Sources of financing:			
Investment income on Federal funds.....	-1,747	-1,499	-429
Other non-Federal sources.....	-170	-125	-125
Appropriated funds from prior years.....	-1,214	-16,124	-4,500
Federal appropriation.....	270,000	300,000	321,300
Relation of obligations to outlays:			
Net corporation obligations.....	270,000	300,000	321,300
Obligated balance, start of year.....	47,570	62,263	62,139
Obligated balance, end of year.....	-62,263	-62,139	-54,150
Corporation outlays.....	255,307	300,124	329,289

The overall legal services effort depends on fulfillment of private attorney obligations to assist the poor through *pro bono publico* services. The American Bar Association Code of Professional Responsibility states that:

The basic responsibility for providing legal services for those unable to pay ultimately rests upon the individual lawyer, and personal involvement in the problems of the disadvantaged can be one of the most rewarding experiences in the life of a lawyer. Every lawyer, regardless of professional prominence or professional workload, should find time to participate in serving the disadvantaged.

The 460,000 attorneys in the United States represent a large potential resource for legal services. The Administration proposes \$2 million to be available for new legal services activities involving the private bar, such as added Corporation staff to coordinate *pro bono publico* services, and research projects and technical assistance to demonstrate ways to fulfill attorney commitments.

In accordance with the Legal Services Corporation Act, the Corporation directly submits a budget request

to the Congress. The Corporation has advised OMB that they expect to request new budget authority of \$353 million in 1981.

Personnel Summary

Personnel Summary			
Corporation employees:			
Total number of permanent positions	294	312	344
Total compensable workyears.....	304	320	347
Full-time equivalent of other positions.....	(40)	(23)	(20)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average salary.....	\$20,672	\$22,119	\$23,889

MARINE MAMMAL COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of Public Law 92-522, as amended, [\$940,000] \$641,000. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	95-2200-0-1-302	1979 actual	1980 est.	1981 est.
Program by activities:				
	Review and formulate recommendations incident to the conservation of marine mammals (program costs, funded)*	745	940	641
	Change in selected resources (undelivered orders)	-37		
10.00	Total obligations.....	708	940	641
Financing:				
11.00	Offsetting collections from: Federal funds...	-10		
25.00	Unobligated balance lapsing.....	4		
40.00	Budget authority (appropriation) ..	702	940	641
Relation of obligations to outlays:				
71.00	Obligations incurred, net	698	940	641
72.40	Obligated balance, start of year	413	333	332
74.40	Obligated balance, end of year	-333	-332	-158
77.00	Adjustments in expired accounts.....	-15		
90.00	Outlays.....	763	941	815

* Includes capital investment as follows: 1980, \$1 thousand; 1981, \$1 thousand.

The Commission provides marine mammal policy overview; reviews marine population conditions and makes conservation recommendations; recommends to the Secretaries of Commerce, Interior, and State steps to conserve marine mammals domestically and internationally; and manages a research program.

A continued decrease in research support is proposed as the Commission transfers research responsibilities to the Departments of Commerce and Interior.

Object Classification (in thousands of dollars)

Identification code	95-2200-0-1-302	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	243	276	280
11.3	Positions other than permanent.....	70	81	71
	Total personnel compensation.....	313	357	351
12.1	Personnel benefits: Civilian.....	27	31	30
21.0	Travel and transportation of persons.....	36	37	37
23.1	Standard level user charges.....	19	19	19
23.2	Communications, utilities, and other rent....	33	33	33
24.0	Printing and reproduction.....	6	10	10

25.0	Other services	268	445	153
26.0	Supplies and materials	6	7	7
31.0	Equipment		1	1
99.0	Total obligations.....	708	940	641

Personnel Summary

Personnel Summary			
Total number of permanent positions.....	10	9	9
Total compensable workyears.....	11	11	10
Full-time equivalent of other positions.....	(1)	(2)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	10.44	11.25	11.25
Average GS salary.....	\$22,064	\$25,739	\$26,195

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

(INCLUDING TRANSFER OF FUNDS)

* See Part III for additional information.

For expenses necessary to carry out functions of the Merit Systems Protection Board; pursuant to Reorganization Plan No. 2 of 1978; and the Civil Service Reform Act of 1978; including services as authorized by 5 U.S.C. 3109; rental of conference rooms in the District of Columbia and elsewhere; hire of passenger motor vehicles; not to exceed \$1,500 for official reception and representation expenses, [\$12,075,000] \$13,075,000 together with not to exceed \$255,000 for current fiscal year administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board. (5 U.S.C. 1205, 1207-09, 1303, 1305, 1505-08, 3383, 3592, 5335, 7325, 7521, 7543, 7701-03, 8347; 28 U.S.C. 2671, 2680; 31 U.S.C. 241; Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	41-0100-0-1-805	1979 actual	1980 est.	1981 est.
Program by activities:				
	Appeals (total program costs, funded *)	6,953	12,330	13,330
	Change in selected resources (undelivered orders)	684		
10.00	Total obligations.....	7,637	12,330	13,330
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-153		
13.00	Trust funds: Civil service retirement and disability fund	-149	-255	-255
25.00	Unobligated balance lapsing.....	33		
40.00	Budget authority (appropriation) ..	7,368	12,075	13,075
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,335	12,075	13,075
72.40	Obligated balance, start of year		1,294	242
74.40	Obligated balance, end of year	-1,294	-242	-250
90.00	Outlays.....	6,041	13,127	13,067

* Includes capital investment as follows: 1979, \$31 thousand; 1980, \$75 thousand; 1981, \$90 thousand.

Note.—Excludes \$1,097 thousand in 1979 (beginning December 31, 1978) and \$1,979 in 1980 for functions transferred to Salaries and expenses, Equal Employment Opportunity Commission. Comparable amounts for 1979 through December 30, 1978 (\$382 thousand) are included above.

Created by reorganization plan No. 2 of 1978, the Merit Systems Protection Board assumed responsibility for the adjudicatory functions of the former Civil Service Commission. These functions include adverse action, reduction in force appeals and retirement and overpayment appeals for the civil service trust funds. In sup-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

port of this appeals program, the Board will report to the President on whether merit systems are sufficiently free from prohibited personnel practices to protect the public interest.

The workloads are reflected in the following table:

PRODUCTION COUNT			
	1979 actual	1980 estimate	1981 estimate
Complaints and inquiries.....	8,033	9,000	10,000
Adverse action appeals.....	3,418	5,360	5,940
Reduction in force appeals.....	962	2,000	2,300
Requests to reopen appeals.....	2,585	2,275	1,675

Object Classification (in thousands of dollars)			
Identification code 41-0100-0-1-805	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	4,677	7,774	7,774
11.3 Positions other than permanent.....	27	170	170
11.5 Other personnel compensation.....	60	63	63
Total personnel compensation.....	4,764	8,007	8,007
12.1 Personnel benefits: Civilian.....	417	720	720
21.0 Travel and transportation of persons.....	135	270	270
22.0 Transportation of things.....	17	74	74
23.1 Standard level user charges.....	420	1,050	1,050
23.2 Communications, utilities, and other rent....	278	700	700
24.0 Printing and reproduction.....	47	163	163
25.0 Other services.....	434	821	1,821
26.0 Supplies and materials.....	66	95	95
31.0 Equipment.....	73	175	175
Total costs, funded.....	6,651	12,075	13,075
94.0 Change in selected resources.....	684		
Total direct obligations.....	7,335	12,075	13,075
Reimbursable obligations:			
11.1 Personnel compensation: permanent positions.....	252	220	220
12.1 Personnel benefits: Civilian.....	20	16	16
21.0 Travel and transportation of persons.....	14	14	14
25.0 Other services.....	16	5	5
Total reimbursable costs, funded—obligations.....	302	255	255
99.0 Total obligations.....	7,637	12,330	13,330

Personnel Summary

Direct:			
Total number of permanent positions.....	263	368	368
Total compensable workyears.....	257	367	367
Full-time equivalent of other positions.....	(2)	(11)	(11)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$49,264	\$48,264
Average GS grade.....	10.42	10.57	10.57
Average GS salary.....	\$24,944	\$24,984	\$24,984
Reimbursable:			
Total number of permanent positions.....	11	10	10
Total compensable workyears.....	9	9	9
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)

OFFICE OF SPECIAL COUNSEL

SALARIES AND EXPENSES

For expenses necessary to carry out functions of the Office of Special Counsel; pursuant to Reorganization Plan No. 2 of 1978; and the Civil Service Reform Act of 1978, including services as authorized by 5 U.S.C. 3109; rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles, \$4,516,000. (Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 41-0101-0-1-805	1979 actual	1980 est.	1981 est.
Program by activities:			
Prohibited practices and whistleblowers (total program costs, funded).....	530	4,516	4,516
Change in selected resources (undelivered orders).....	561		
10.00 Total obligations.....	1,091	4,516	4,516
Financing:			
15.00 Offsetting collections from: Off-budget Federal entities.....	—4		
25.00 Unobligated balance lapsing.....	196		
40.00 Budget authority (appropriation) ..	1,283	4,516	4,516
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,087	4,516	4,516
72.40 Obligated balance, start of year.....		652	90
74.40 Obligated balance, end of year.....	—652	—90	—85
90.00 Outlays.....	435	5,076	4,521

Reorganization Plan No. 2 of 1978 established the Office of the Special Counsel in the Merit Systems Protection Board. The special counsel is empowered to receive, process, and investigate allegations of prohibited practices by Federal employees or agencies and initiate corrective action against offenders. These prohibited practices include political activity by certain Federal, State, and local employees which has been defined as illegal under the provisions of the Hatch Act.

The following table displays the anticipated workloads:

PRODUCTION COUNT			
	1979 actual	1980 estimate	1981 estimate
Hatch Act cases.....	90	60	120
Prohibited practices complaints.....	3,000	11,140	11,000
Reprisal allegations.....	3,100	2,800	2,800
Whistleblower allegations.....	1,500	6,000	6,000

Object Classification (in thousands of dollars)

Identification code 41-0101-0-1-805	1979 actual	1980 est.	1981 est.
Direct obligations:			
11.1 Personnel compensation: Permanent positions.....	424	3,538	3,538
12.1 Personnel benefits: Civilian.....	34	335	335
21.0 Travel and transportation of persons.....	14	179	179
22.0 Transportation of things.....		39	39
23.1 Standard level user charges.....		150	150
23.2 Communications, utilities, and other rent....	16	44	44
24.0 Printing and reproduction.....	2	46	46
25.0 Other services.....	2	38	38
26.0 Supplies and materials.....	10	37	37
31.0 Equipment.....	24	110	110
Total direct costs, funded.....	526	4,516	4,516
94.0 Change in selected resources.....	561		
Total direct obligations.....	1,087	4,516	4,516

Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	4		
99.0	Total obligations	1,091	4,516	4,516

Personnel Summary				
Direct:				
	Total number of permanent positions	32	140	140
	Total compensable workyears	32	140	140
	Full-time equivalent of other positions	(0)	(0)	(0)
	Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
	Average ES salary	\$47,500	\$50,560	\$50,560
	Average GS grade	9.93	10.37	10.37
	Average GS salary	\$25,069	\$26,601	\$26,601

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902), [**\$1,975,000.**] **\$2,394,000.** (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	95-2500-0-1-451	1979 actual	1980 est.	1981 est.
Program by activities:				
	Direct program: Planning development of the National Capital	2,014	2,185	2,394
	Reimbursable program	30		
	Total program costs, funded	2,044	2,185	2,394
	Change in selected resources (undelivered orders)	-4		
10.00	Total obligations	2,040	2,185	2,394
Financing:				
11.00	Offsetting collections from: Federal funds	-30		
25.00	Unobligated balance lapsing	9		
	Budget authority	2,019	2,185	2,394
Budget authority:				
40.00	Appropriation	2,019	1,975	2,394
44.20	Supplemental for civilian pay raises		210	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,010	2,185	2,394
72.40	Obligated balance, start of year	383	378	386
74.40	Obligated balance, end of year	-378	-386	-378
77.00	Adjustments in expired accounts	-11		
90.00	Outlays, excluding pay raise supplemental	2,004	1,975	2,394
91.20	Outlays from civilian pay raise supplemental		202	8

* Includes capital investment as follows: 1979, \$28 thousand; 1980, \$5 thousand; 1981, \$9 thousand.

The National Capital Planning Commission is the central planning agency for the Federal Government in the National Capital Region. The National Capital Region consists of the District of Columbia; Montgomery and Prince Georges Counties in Maryland; Arlington, Fairfax, Loudoun and Prince William Counties in Virginia; and all cities in Maryland and Virginia within the outer limits of such counties.

In 1981, the Commission plans to work more closely with other Federal agencies, the District of Columbia government, other local governments in the region, the Metropolitan Washington Council of Governments and other regional and State agencies and organizations. Major emphasis will be placed on the preparation of Federal elements of the Comprehensive Plan for the National Capital, the 6-year Federal Capital Improvements Program, the review of Federal land acquisition and development proposals in the region. Also Federal interest reviews of the impact of proposed local, State and regional policies, plans and programs on the Federal Establishment in the National Capital Region.

Object Classification (in thousands of dollars)

Identification code	95-2500-0-1-451	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	1,414	1,532	1,547
11.3	Positions other than permanent	28	50	50
11.5	Other personnel compensation	2	5	15
	Total personnel compensation	1,444	1,587	1,612
12.1	Personnel benefits: Civilian	129	142	144
21.0	Travel and transportation of persons	9	12	10
22.0	Transportation of things			22
23.1	Standard level user charges	171	180	268
23.2	Communications, utilities, and other rent	49	52	54
24.0	Printing and reproduction	91	73	78
25.0	Other services	73	111	173
26.0	Supplies and materials	20	23	24
31.0	Equipment	28	5	9
	Total direct costs, funded	2,014	2,185	2,394
94.0	Change in selected resources	-4		
	Total direct obligations	2,010	2,185	2,394
Reimbursable obligations:				
21.0	Travel and transportation of persons	3		
25.0	Other services	27		
	Total reimbursable obligations	30		
99.0	Total obligations	2,040	2,185	2,394

Personnel Summary

Total number of permanent positions	54	52	52
Total compensable workyears	53	54	54
Full-time equivalent of other positions	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$47,500	\$50,112	\$50,112
Average GS grade	10.22	10.13	9.87
Average GS salary	\$25,250	\$26,600	\$26,600

NATIONAL CENTER FOR PRODUCTIVITY AND QUALITY OF WORKING LIFE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	95-0700-0-1-376	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.10	Receivables in excess of obligations, start of year		-36	
72.40	Obligated balance, start of year	708		

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
95-0700-0-1-376			
74.10			
Receivables in excess of obligations, end of year	36		
77.00			
Adjustments in expired accounts	52		
90.00			
Outlays	796	-36	

The National Center for Productivity and Quality of Working Life was created in November 1975.

The Center's primary goal was to act as a catalyst and focal point for national efforts by stimulating, assisting, and coordinating others to increase productivity growth and improve the quality of working life throughout the economy.

The Center terminated operations on September 30, 1978.

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses of the National Commission on Libraries and Information Science, established by the Act of July 20, 1970 (Public Law 91-345), [\$668,000] \$699,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-2700-0-1-503			
Program by activities:			
10.00			
Total program costs, funded—obligations...	1,755	1,769	699
Financing:			
21.40			
Unobligated balance available, start of year	-2,178	-1,083	
24.40			
Unobligated balance available, end of year..	1,083		
25.00			
Unobligated balance lapsing			
Budget authority	660	686	699
Budget authority:			
40.00			
Appropriation	660	668	699
44.20			
Supplemental for civilian pay raises		18	
Relation of obligations to outlays:			
71.00			
Obligations incurred, net	1,755	1,769	699
72.40			
Obligated balance, start of year	658	815	764
74.40			
Obligated balance, end of year	-815	-764	-216
90.00			
Outlays, excluding pay raise supplemental	1,598	1,804	1,245
91.20			
Outlays from civilian pay raise supplemental		16	2

The Commission is responsible for developing plans for meeting the library and information needs of the Nation, for coordinating Federal, State, and local activities to meet these needs, and for advising the President and the Congress on national library and information science policy.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-2700-0-1-503			
Personnel compensation:			
11.1			
Permanent positions	464	663	283
11.3			
Positions other than permanent	144	157	106
Total personnel compensation	608	820	389
12.1			
Personnel benefits: Civilian	49	75	36
21.0			
Travel and transportation of persons	208	135	96
23.2			
Communications, utilities, and other rent	75	80	52
24.0			
Printing and reproduction	134	84	30
25.0			
Other services	583	546	86
26.0			
Supplies and materials	29	23	9
31.0			
Equipment	66	6	1
41.0			
Grants, subsidies, and contributions	3		
99.0 Total obligations	1,755	1,769	699

Personnel Summary

Total number of permanent positions	38	38	9
Total compensable workyears	27	9	9
Full-time equivalent of other positions	(3)	(3)	(3)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$47,500	\$54,112	\$54,112
Average GS grade	9.5	11.25	11.25
Average GS salary	\$21,005	\$28,047	\$26,080

Trust Funds

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-8078-0-7-503			
Financing:			
21.40			
Unobligated balance available, start of year	-1	-1	-1
24.40			
Unobligated balance available, end of year..	1	1	1
Budget authority			
Relation of obligations to outlays:			
71.00			
Obligations incurred, net			
90.00			
Outlays			

NATIONAL CONSUMER COOPERATIVE BANK

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary administrative expenses and technical assistance of the National Consumer Cooperative Bank, including the office of Self-Help Development and Technical Assistance, as authorized by sections 112 and 209 of the National Consumer Cooperative Bank Act (12 U.S.C. 3022 and 3049), [\$7,950,000] \$10,450,000: *Provided*, That none of these funds shall be used to retire any of the indebtedness of the National Consumer Cooperative Bank. (12 U.S.C. 3022 and 3049; Department of Housing, and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
28-0200-0-1-376			
Program by activities:			
10.00			
Administration of the bank (costs—obligations)	170	7,950	12,450
Financing:			
22.40			
Unobligated balance transferred from other accounts			-2,000
25.00			
Unobligated balance lapsing	1,330		
40.00			
Budget authority (appropriation) ..	1,500	7,950	10,450

Relation of obligations to outlays:				
71.00	Obligations incurred, net	170	7,950	12,450
72.40	Obligated balance, start of year		170	339
74.40	Obligated balance, end of year	-170	-339	-485
90.00	Outlays		7,781	12,304

This appropriation provides for the administration of the National Consumer Cooperative Bank, a mixed ownership Government corporation created and chartered by Public Law 95-351, August 20, 1978. Capitalization of the Bank will initially be provided by the Secretary of the Treasury through the purchase of class A stock. (See the appropriations requests for the Office of the Secretary, Department of the Treasury, elsewhere in this Appendix for additional information.)

The Bank is governed by a 13-member board of directors consisting of officers and employees of agencies of the U.S. Government, and representatives of the general public with experience in the cooperative field. Initially, the employees of the Bank will be paid with appropriated funds. As the proportion of private capital to public capital increases, the makeup of the board of directors will change in the same direction.

Object Classification (in thousands of dollars)

Identification code	28-0200-0-1-376	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions	2	92	105
11.8	Special personal service payments		2,590	4,513
	Total personnel compensation	2	2,682	4,618
12.1	Personnel benefits: Civilian		734	1,307
21.0	Travel and transportation of persons	11	756	968
22.0	Transportation of things		30	4
23.1	Standard level user charges		270	406
23.2	Communications, utilities, and other rent	2	283	489
24.0	Printing and reproduction	8	39	44
25.0	Other services	93	2,598	4,474
26.0	Supplies and materials		50	55
31.0	Equipment	54	508	85
99.0	Total obligations	107	7,950	12,450

Personnel Summary

Total number of permanent positions	2	2	2
Total compensable workyears	0	2	2
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)

SELF-HELP DEVELOPMENT AND TECHNICAL ASSISTANCE

For advances by the Office of Self-Help Development and Technical Assistance as authorized by section 202 of the National Consumer Cooperative Bank Act (12 U.S.C. 3042), **[\$17,000,000] \$48,500,000**, to remain available until September 30, **[1981] 1982**. During 1981 and within the resources and authority available, gross obligations for the amount of direct loans shall not exceed \$56,125,000. (12 U.S.C. 3042; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	28-0201-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Total program costs, funded—obligations (object class 33.0)		12,350	56,125

Financing:				
14.00	Offsetting collections from: Non-Federal sources: Interest on loans		-850	-2,125
21.40	Unobligated balance available, start of year		-1,000	-6,500
24.40	Unobligated balance available, end of year	1,000	6,500	1,000
40.00	Budget authority (appropriation) ..	1,000	17,000	48,500

Relation of obligations to outlays:				
71.00	Obligations incurred, net		11,500	54,000
72.40	Obligated balance, start of year			4,746
74.40	Obligated balance, end of year		-4,746	-3,120
90.00	Outlays		6,754	55,626

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation			56,125
12.00	Obligations incurred, gross		-12,350	-56,125
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year			6,754
2200	Disbursements		6,754	55,626
2900	Outstanding, end of year		6,754	62,380

This appropriation provides for the initial capitalization of the Self-help fund.

The Office is authorized to make capital investment advances and interest supplements to eligible cooperatives that do not qualify for loans from the National Consumer Cooperative Bank. Loans and interest advances are to bear interest at rates established by the board of directors of the Bank.

The Office is authorized to provide technical assistance to cooperatives, to conduct research into matters relating to cooperatives, and to undertake investigations of new types of services which can be provided through cooperative not-for-profit organizations.

Public enterprise fund:

NATIONAL CONSUMER COOPERATIVE BANK FUND

During 1981 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$125,770,000.

During 1981, total commitments to guarantee loans shall not exceed \$5,000,000 of contingent liability for loan principal.

Program and Financing (in thousands of dollars)

Identification code	28-4001-0-3-376	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Bank loans		41,341	125,770
	2. Loan loss reserve		827	2,515
	3. Education fund		40	215
10.00	Total program costs, funded—obligations		42,208	128,500
Financing:				
Offsetting collections from:				
11.00	Federal funds: Commitments to purchase Class A stock by the Secretary of the Treasury		-37,500	-117,003
Non-Federal sources:				
14.00	Interest on loans		-800	-4,296
	Sale of Class B stock		-954	-4,201
	Repayment of principal		-2,954	-5,000
23.98	Unobligated balances transferred to other funds			2,000
	Budget authority			

Public enterprise fund—Continued

NATIONAL CONSUMER COOPERATIVE BANK FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	28-4001-0-3-376	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			-2,000
90.00	Outlays			-2,000
Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation			125,770
1200	Obligations incurred, gross		-41,341	-125,770
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year			19,046
2200	Disbursements		22,000	100,000
2400	Repayments, prepayments, loan sales		-2,954	-5,000
2900	Outstanding, end of year		19,046	114,046

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation			5,000
3200	Commitments, gross			-5,000
Cumulative balance of guarantees outstanding:				
4200	New loan guarantees			5,000
4400	Repayments or prepayments			-500
4900	Outstanding, end of year			4,500

The National Consumer Cooperative Bank fund is a revolving fund established to receive expenditures by the Department of the Treasury in exchange for class A stock, and purchases by others for other paid in capital. Loans of the Bank will be disbursed from this revolving fund as authorized under section 108 of the National Consumer Cooperative Bank Act (12 U.S.C. 3014).

These programs will enable the Bank to extend loans to applicants meeting the Bank's credit requirements.

Object Classification (in thousands of dollars)

Identification code	28-4001-0-3-376	1979 actual	1980 est.	1981 est.
25.0	Other services		40	215
33.0	Loans		42,168	128,285
99.0	Total obligations		42,208	128,500

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds

Public enterprise funds:

OPERATING FUND

Program and Financing (in thousands of dollars)

Identification code	25-4056-0-3-371	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs:				
1.	Examination program	10,554	13,099	14,224
2.	Supervision program	5,037	5,988	6,305

3.	Chartering program	157	187	197
4.	Administration of insurance program	4,165	5,745	6,096
Total operating costs				
		19,913	25,019	26,822
Capital investment, funded: Purchase of equipment				
		339	2,300	300
10.00	Total program costs, funded—obligations	20,252	27,319	27,122
Financing:				
Offsetting collections from:				
11.00	Federal funds	-4,165	-5,745	-6,096
14.00	Non-Federal sources	-11,538	-20,024	-21,926
21.10	Deficiency, start of year		452	2,002
21.98	Unobligated balance available, start of year	-4,097		
24.10	Deficiency, end of year	-452	-2,002	-1,102
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,549	1,550	-900
72.98	Obligated balance, start of year		5,293	7,293
72.10	Receivables in excess of obligations, start of year	-3,818		
74.98	Obligated balance, end of year	-5,293	-7,293	-6,993
90.00	Outlays	-4,562	-450	-600

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident or productive purposes, authorized by the Federal Credit Union Act of 1934, as amended.

The Administration's activities consist of: (a) chartering new Federal credit unions, (b) supervising established Federal credit unions, (c) making periodic examinations of their financial condition and operating practices, and (d) providing administrative services. Data relating to activities are shown below.

Item	1979 actual	1980 estimate	1981 estimate
Number of Federal credit unions chartered	327	315	337
Number of operating Federal credit unions	12,759	12,809	12,859
Assets of Federal credit unions as of December 31 of the previous calendar year (in millions)	34,760	37,875	41,170

In 1980, the Administration will implement the Community Development Credit Union program. This program involves the establishment of Community Development Credit Unions that will primarily serve the needs of the members, within the context of the community, by coordinating assistance from other Federal, State, and local agencies. In addition to basic savings and credit services, these credit unions will provide auxiliary services such as credit counseling and consumer education. They will emphasize community development needs such as housing, employment, and small business. This program is part of the President's urban policy program to develop and revitalize the Nation's cities and neighborhoods.

The National Credit Union Administration will administer the Community Development Credit Union Program and coordinate with the Community Services Administration in providing funding to newly chartered community development credit unions. A \$6 million revolving loan fund in the Community Services Administration is available to provide support for newly chartered community development credit unions.

Operating results.—Fees from receipts cover the cost of operations. Retained income is expected to be \$1,032 thousand by September 30, 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Examination program:			
Revenue.....	15,056	20,024	21,926
Expense.....	—10,770	—13,649	—14,824
Net operating income or loss (—).....	4,286	6,375	7,102
Supervision program:			
Revenue.....	1,130		
Expense.....	—5,037	5,988	—6,305
Net operating income.....	—3,907	—5,988	—6,305
Chartering program:			
Revenue.....	6		
Expense.....	—157	—187	—197
Net operating loss.....	—151	—187	—197
Net operating income (total).....	228	200	600

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	279	4,841	5,291	5,891
Accounts receivable (net).....	6,060	985	257	672
Advances made.....	114	106	110	110
Equipment (net).....	561	660	1,940	1,757
Other assets.....		24	494	377
Total assets.....	7,014	6,616	8,092	8,807
Liabilities:				
Accounts payable.....	2,356	6,384	7,660	7,775
Total liabilities.....	2,356	6,384	7,660	7,775
Government equity:				
Unobligated balance.....	4,097	—452	—2,002	—1,102
Invested capital.....	561	684	2,434	2,134
Total Government equity.....	4,658	232	432	1,032
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....		4,658	232	432
Net income.....		228	200	600
Adjustment to retained earnings.....		—4,654		
Total Government equity (end of year).....		232	432	1,032

Object Classification (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Identification code 25-4056-0-3-371			
Personnel compensation:			
11.1 Permanent positions.....	12,343	14,829	15,855
11.3 Positions other than permanent.....	249	318	325
11.5 Other personnel compensation.....	153	163	175
Total personnel compensation.....	12,745	15,310	16,355
12.1 Personnel benefits: Civilian.....	1,362	1,800	1,461
21.0 Travel and transportation of persons.....	2,131	2,147	3,250
22.0 Transportation of things.....	73	87	126
23.1 Standard level user charges.....	881	517	448
23.2 Communications, utilities, and other rent....	874	2,080	2,348
24.0 Printing and reproduction.....	403	624	621
25.0 Other services.....	1,270	2,261	2,003
26.0 Supplies and materials.....	174	193	210
31.0 Equipment.....	339	2,300	300
99.0 Total obligations.....	20,252	27,319	27,122

Personnel Summary

Total number of permanent positions.....	590	659	662
Total compensable workyears.....	550	585	600
Full-time equivalent of other positions.....	(24)	(25)	(25)
Full-time equivalent of overtime and holiday hours.....	(7)	(8)	(8)
Average ES salary.....	\$49,118	\$50,112	\$50,112
Average GS grade.....	10.06	10.25	10.19
Average GS salary.....	\$21,734	\$23,255	\$23,829

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Identification code 25-4468-0-3-371			
Program by activities:			
Operating costs, funded:			
1. Payments to the Operating fund for services and facilities.....	4,165	5,745	6,096
2. Insurance program expenses.....	3,373	3,261	3,564
3. Insurance claims expense.....	4,709	8,166	9,559
Total operating costs.....	12,247	17,172	19,219
Capital investment, funded:			
4. Assets acquired in insured credit unions.....	8,819	8,401	7,500
5. Loans and deposits in credit unions.....	2,272	6,000	6,000
Total capital investment.....	11,091	14,401	13,500
10.00 Total program costs, funded—obligations.....	23,338	31,573	32,719
Financing:			
Offsetting collections from:			
11.00 Federal funds: Interest on Government securities.....	—9,178	—11,013	—13,855
14.00 Non-Federal sources:			
Insurance premiums.....	—35,178	—39,342	—42,866
Recoveries on assets acquired.....	—3,813	—6,000	—6,000
Other income.....	—1,579	—1,100	—1,000
Unobligated balance available, start of year:			
21.47 Authority to borrow.....	—100,000	—100,000	—100,000
21.98 Fund balance.....	—101,307	—127,717	—153,599
Unobligated balance available, end of year:			
24.47 Authority to borrow.....	100,000	100,000	100,000
24.98 Fund balance.....	127,717	153,599	184,601
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—26,410	—25,882	—31,002
72.10 Receivables in excess of obligations, start of year.....			
72.98 Obligated balance, start of year.....	2,131	1,488	1,840
74.10 Receivables in excess of obligations, end of year.....			
74.98 Obligated balance, end of year.....	—1,488	—1,840	—1,016
90.00 Outlays.....	—25,767	—26,234	—30,178

Status of Direct Loans (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Identification code 25-4468-0-3-371			
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			
1200 Obligations incurred, gross.....	—17,080	—11,901	—11,000
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	12,092	22,636	23,537
2200 Disbursements.....	17,080	11,901	11,000

Public enterprise funds—Continued

CREDIT UNION SHARE INSURANCE FUND—Continued

Status of Direct Loans (in thousands of dollars)—Continued

Identification code	25-4468-0-3-371	1979 actual	1980 est.	1981 est.
2400	Repayments, prepayments, loan sales.....	-3,480	-6,000	-6,000
2500	Write-offs for default.....	-3,056	-5,000	-5,000
2900	Outstanding, end of year.....	22,636	23,537	23,537

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation.....			
3200	Commitments, gross.....	-14,201	-16,000	-18,000
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	8,476	12,486	17,486
4200	New loan guarantees.....	14,201	16,000	18,000
4400	Repayments or prepayments.....	-7,857	-8,000	-9,000
4500	Terminations for default.....	-2,334	-3,000	-3,500
4900	Outstanding, end of year.....	12,486	17,486	22,986

The insurance fund is used to carry out a program of insurance for member accounts in Federal credit unions and State-chartered credit unions which apply and qualify for insurance, authorized by Public Law 91-468, enacted October 19, 1970.

Budget program.—The activities consist of: (a) providing member account insurance, (b) formulating standards and requirements for insured credit unions, and (c) providing for liquidation or other disposition of the assets and liabilities of solvent and insolvent, insured credit unions.

The extent of the program is estimated as follows:

Item	1979 actual	1980 estimate	1981 estimate
Number of insured credit unions.....	17,443	18,000	18,241
Number of insured member accounts (thousands)...	32,363	33,595	34,992
Shares of insured member institutions as of Dec. 31 of the previous calendar year (in millions of dollars).....	48,240	52,505	57,050

It is estimated that approximately 5,382 State-chartered credit unions will be enrolled in the program by the end of 1981.

Financing.—Each insured credit union is required to pay a normal premium of one-twelfth of 1% of the total amount of its member accounts. The insurance fund is structured to be self-supporting through the insurance premiums which are paid by member credit unions. The estimated premiums of \$42,866 thousand in 1981 are expected to cover all insurance claims and provide for an increase in the fund balance. This will be held in Government interest-bearing securities as an insurance reserve. The fund has \$100 million in borrowing authority from the Treasury for use in unforeseen emergencies. The authority to borrow from the Treasury has never been used and probably will not be exercised in 1980 or 1981.

Operating results.—Anticipated net income of \$38,502 thousand will be retained in the fund, raising the balance for unforeseen emergencies to \$225 million by the end of 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	45,936	51,455	57,721
Expense.....	12,247	17,172	19,219
Net income for year.....	33,689	34,283	38,502

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	1,174	921	500	500
U.S. securities (par).....	102,264	128,284	154,939	185,117
Assets acquired (net).....	4,262	9,099	12,500	15,000
Loans and deposits in credit unions (net).....	13,352	15,794	20,794	25,794
Accounts receivable.....	10,434	18,934	19,761	22,000
Total assets.....	131,486	173,032	208,494	248,411
Liabilities:				
Accounts payable.....	3,124	1,357	601	1,016
Shareholders payable.....	1,558	9,876	11,000	11,000
Deferred credits.....	7,883	9,189	10,000	11,000
Total liabilities.....	12,565	20,422	21,601	23,016
Government equity:				
Unobligated balance.....	201,307	227,717	253,599	284,601
Undrawn authorization.....	-100,000	-100,000	-100,000	-100,000
Total fund balance.....	101,307	127,717	153,599	184,601
Invested capital.....	17,614	24,893	33,294	40,794
Total Government equity.....	118,921	152,610	186,893	225,395

Analysis of changes in Government equity:

Retained income:			
Opening balance.....	118,921	152,610	186,893
Net income.....	33,689	34,283	38,502
Total Government equity (end of year).....	152,610	186,893	225,395

Object Classification (in thousands of dollars)

Identification code	25-4468-0-3-371	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....	1,340	1,997	2,093
12.1	Personnel benefits: Civilian.....	126	250	234
21.0	Travel and transportation of persons.....	56	71	130
23.2	Communications, utilities, and other rent....	5	45	62
24.0	Printing and reproduction.....	21	17	12
25.0	Other services.....	4,325	5,770	6,182
33.0	Investments and loans.....	17,080	15,257	14,447
42.0	Insurance claims and indemnities.....	385	8,166	9,559
99.0	Total obligations.....	23,338	31,573	32,719

Personnel Summary

Total number of permanent positions.....	73	73	73
Total compensable workyears.....	70	70	70
Full-time equivalent of other positions.....	(1)	(1)	(1)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average GS grade.....	10.06	10.25	10.19
Average GS salary.....	\$21,734	\$23,255	\$23,829

CENTRAL LIQUIDITY FACILITY

The amount which may be borrowed, from the public or any other source except the Secretary of the Treasury, by the Central Liquidity Facility as authorized by the National Credit Union Central Liquidity Facility Act (12 U.S.C. 1795), shall not exceed [\$300,000,000] \$600,000,000: Provided, That administrative expenses of the Central Liquidity Facility in fiscal year 1980 shall not exceed [\$1,756,000]

\$1,936,000. During 1981 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$4,400,000,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	25-4470-0-3-371	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs:				
1.	Administrative expenses		1,756	1,936
2.	Interest on securities.....		18,250	36,500
3.	Dividends on capital stock....		8,659	9,881
	Total operating costs, funded		28,665	48,317
Capital investment:				
1.	Investment in equipment.....		100	100
2.	Loans		1,800,000	2,200,000
	Total capital investment, funded		1,800,100	2,200,100
10.00	Total program costs, funded—obligations		1,828,765	2,248,417
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on Treasury securities.....		-9,000	-9,000
14.00	Non-Federal sources:			
	Interest on loans.....		-20,250	-40,500
	Capital stock.....		-100,000	
	Loan repayments.....		-1,500,000	-2,200,000
Unobligated balance available, start of year:				
21.47	Authority to borrow			-900,000
21.98	Fund balance			-100,485
Unobligated balance available, end of year:				
24.47	Authority to borrow		900,000	900,000
24.98	Fund balance		100,485	101,568
	U.S. securities (par)			
47.10	Budget authority (authority to borrow; Public Law 95-630)		1,200,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		199,515	-1,083
72.10	Receivables in excess of obligations, beginning of year.....			-100
74.10	Receivables in excess of obligations, end of year.....		100	200
90.00	Outlays.....		199,615	-983

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation			4,400,000
1200	Obligations incurred, gross.....		-1,800,000	-2,200,000
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....			300,000
2200	Disbursements.....		1,800,000	2,200,000
2400	Repayments, prepayments, loan sales.....		-1,500,000	-2,200,000
2500	Write-offs for default			
2700	Other adjustments.....			
2900	Outstanding, end of year.....		300,000	300,000

The National Credit Union Central Liquidity Facility was established under Public Law 95-630. It began op-

erations on October 1, 1979. The Central Liquidity Facility provides loans to member credit unions for seasonal and emergency needs.

The two primary sources of funds for the Facility are the stock subscriptions from credit unions and borrowings from the Federal Financing Bank. Credit unions, which choose to become members of the Facility, are required to purchase stock equal to one-half of 1% of their assets. One-half of the subscription in stock is forwarded to the Facility and deposited in the fund. The remaining half of the subscription remains on call in the credit union in investments as approved by the NCUA Board.

The Facility may borrow funds from the Federal Financing Bank to relend to member credit unions. This amount of borrowings is limited to twelve times the amount of capital stock subscriptions by the authorizing statute (Public Law 95-630). The amount has been further limited by the appropriation act to \$300 million in 1980. In 1981, an appropriation limitation on borrowing of \$600 million is proposed, of which \$300 million in borrowing is expected to be outstanding at the end of the year.

The Facility estimates that a cumulative total of \$2.2 billion in direct loans will be made to member credit unions to meet liquidity demands during 1981. The appropriation limitation on direct loans is proposed at a higher level, \$4.4 billion, in order to provide for anticipated emergency liquidity needs.

Item	1979 actual	1980 estimate	1981 estimate
(in millions of dollars)			
Limitation on borrowing:			
Statutory		\$1,200	\$1,200
Appropriation		300	600

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue		29,250	49,500
Expense.....		-28,665	-48,317
Net income.....		585	1,183

Financial Condition (in thousands of dollars)

	1980 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash.....			485	1,568
U.S. securities (par).....			100,000	100,000
Loans receivable (net).....			300,000	300,000
Equipment.....			100	200
Total assets.....			400,585	401,768
Liabilities:				
Borrowings.....			300,000	300,000
Total liabilities.....			300,000	300,000
Government equity:				
Unobligated balance			100,585	101,768
Total fund balance			100,585	101,768
Total Government equity			100,585	101,768
Analysis of changes in Government equity:				
Opening balance.....				100,585
Stock subscriptions from credit unions.....			100,000	
Net income			585	1,183
Total equity (end of year)			100,585	101,768

Public enterprise funds—Continued

OPERATING FUND—Continued

Object Classification (in thousands of dollars)

Identification code 25-4470-0-3-371	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions.....		504	571
12.1 Personnel benefits: Civilian.....		50	57
21.0 Travel and transportation of persons.....		55	85
22.0 Transportation of things.....			90
23.2 Communications, utilities, and other rent....		125	248
24.0 Printing and reproduction.....		75	200
25.0 Other services.....		947	565
26.0 Supplies.....			120
31.0 Equipment.....		100	100
33.0 Investments and loans.....	1,800,000	2,200,000	
43.0 Interest and dividends.....		26,909	46,381
99.0 Total obligations.....		1,828,765	2,248,417

Personnel Summary		
Total number of permanent positions.....	20	20
Total compensable workyears.....	17	20
Full-time equivalent of other positions.....	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)
Average GS grade.....	10.8	10.8
Average GS salary.....	\$25,200	\$28,550

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$109,000,000]** \$127,460,000, of which **[\$97,000,000]** \$114,495,000, shall be available to the National Endowment for the Arts for the support of projects and productions in the arts through assistance to groups and individuals pursuant to section 5(c) of the Act, of which not less than 20 per centum of the funds provided for section 5(c) shall be available for assistance pursuant to section 5(g) of the Act, and \$12,000,000 shall be available for administering the functions of the Act, and \$965,000 shall be available for relocation through September 30, 1982.

MATCHING GRANTS

To carry out the provisions of section 10(a)(2) of the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$45,400,000]** \$40,500,000, to remain available until September 30, [1981] 1982, to the National Endowment for the Arts, of which **[\$26,900,000]** \$22,000,000 shall be available for purposes of section 5(1): *Provided*, That this appropriation shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, and devises of money, and other property accepted by the Chairman under the provisions of section 10(a)(2) during the current and preceding fiscal years and the transition period, for which equal amounts have not previously been appropriated. (*Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980; additional authorizing legislation has been proposed.*)

Program and Financing (in thousands of dollars)

Identification code 59-0100-0-1-503	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Promotion of the arts.....	140,381	143,505	154,995
2. Administration.....	9,851	12,302	12,965
10.00 Total program costs, funded—obligations.....	150,232	155,807	167,960

Financing:

17.00 Recovery of prior year obligations.....	-1,088		
21.40 Unobligated balance available, start of year.....	-963	-1,105	
24.40 Unobligated balance available, end of year..	1,105		
25.00 Unobligated balance lapsin.....	299		
Budget authority.....	149,585	154,702	167,960
Budget authority:			
40.00 Appropriation.....	149,585	154,400	167,960
44.20 Supplemental for civilian pay raises.....		302	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	149,144	155,807	167,960
72.40 Obligated balance, start of year.....	77,130	90,222	103,994
74.40 Obligated balance, end of year.....	-90,222	-103,994	-118,406
90.00 Outlays, excluding pay raise supplemental.....	136,052	141,757	153,524
91.20 Outlays from civilian pay raise supplemental.....		278	24

The National Endowment for the Arts provides grants-in-aid to, or contracts with, groups, individuals of exceptional talent, and State or regional organizations engaged in or concerned with the arts. Programs encourage individual and institutional development of the arts; preservation of our American artistic heritage; wider availability of the arts; leadership in the arts; and the stimulation of non-Federal sources of support for the Nation's artistic activities.

Object Classification (in thousands of dollars)

Identification code 59-0100-0-1-503	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	5,043	5,241	5,241
11.3 Positions other than permanent.....	1,422	1,467	1,467
11.5 Other personnel compensation.....	67	76	76
11.8 Special personal services payments.....	23		
Total personnel compensation.....	6,555	6,784	6,784
12.1 Personnel benefits: Civilian.....	572	664	664
13.0 Benefits for former personnel.....	51	0	0
21.0 Travel and transportation of persons.....	437	465	505
22.0 Transportation of things.....	10	10	21
23.1 Standard level user charges.....	653	675	675
23.2 Communications, utilities, and other rent....	586	862	1,060
24.0 Printing and reproduction.....	241	475	475
25.0 Other services.....	604	2,102	1,828
26.0 Supplies and materials.....	125	135	135
31.0 Equipment.....	17	130	818
41.0 Grants, subsidies, and contributions.....	140,381	143,505	154,995
99.0 Total obligations.....	150,232	155,807	167,960

Personnel Summary

Total number of permanent positions.....	218	240	240
Total compensable workyears.....	300	325	325
Full-time equivalent of other positions.....	(79)	(90)	(89)
Full-time equivalent of overtime and holiday hours.....	(4)	(4)	(4)
Average ES salary.....	\$46,871	\$49,639	\$49,639
Average GS grade.....	11.2	8.10	8.10
Average GS salary.....	\$19,838	\$20,094	\$20,094
Average salary of ungraded positions.....	\$52,500	\$55,388	\$55,388

Intragovernmental funds:

CONSOLIDATED WORKING FUND (ARTS)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
59-3900-0-4-503			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.98 Obligated balance, start of year	2		
77.00 Adjustments in expired accounts	-1		
90.00 Outlays	1		

Trust Funds

GIFTS AND DONATIONS (ARTS)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
59-8040-0-7-503			
Program by activities:			
10.00 Promotion of the arts (costs—obligations) (object class 41.0)	1,218		
Financing:			
21.40 Unobligated balance available, start of year	-1,331	-113	-113
24.40 Unobligated balance available, end of year	113	113	113
60.00 Budget authority (appropriation) (permanent, indefinite)			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,218		
72.40 Obligated balance, start of year	-1,126	44	44
74.40 Obligated balance, end of year	-44	-44	-44
90.00 Outlays	48		

The National Foundation on the Arts and the Humanities Act of 1965 (79 Stat. 845) authorizes the Government to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of in support of the purposes of the Foundation.

This schedule reflects gifts received by the National Endowment for the Arts during the year. Total Arts Endowment gifts, which are matched by a general fund appropriation, are as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Gifts in excess of matching appropriation	102		
Gifts and donations matched	37,481	45,400	40,500
Total gifts and donations	37,583	45,400	40,500

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, [\$111,700,000] \$124,005,000, of which [\$100,300,000] \$111,655,000 shall be available to the National Endowment for the Humanities for support of activities in the humanities, including evaluation activities, pursuant to section 7(c) of the Act, of which not less than 20 per centum shall be available for assistance pursuant to section 7(f) of the Act, and [\$11,400,000] \$12,350,000, of which shall be available for administering the functions of the Act, and \$943,000 of which shall remain available for relocation until September 30, 1982: Provided, That not to exceed three quarters of one per centum of the funds appropriated for the purpose of Section 7(c) and 7(f) shall be available for evaluation.

MATCHING GRANTS

To carry out the provisions of section 10(a)(2) of the National Foundation on the Arts and the Humanities Act of 1965, as amended, [\$38,400,000] \$40,320,000, to remain available until September 30, [1981], 1982, of which \$27,000,000 shall be available to the National Endowment for the Humanities for the purposes of section 7(h): Provided, That this appropriation shall be available for obligation only in such amounts as may be equal to the total amount of gifts, bequests, and devices of money, and other property accepted by the Chairman under the provisions of section 10(a)(2) during the current and preceding fiscal years and for which equal amounts have not previously been appropriated. (Public Law 96-196, making appropriations for the Department of the Interior and related agencies, 1980; additional authorizing legislation has been proposed.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
59-0200-0-1-503			
Program by activities:			
1. Promotion of the humanities	139,771	140,412	152,475
2. Administration	10,429	11,679	12,350
10.00 Total program costs, funded—obligations	150,200	152,091	164,825
Financing:			
11.00 Offsetting collections from: Federal funds	-527	-500	-500
17.00 Recovery of prior year obligations	-4,265		
21.40 Unobligated balance available, start of year	-1,421	-1,212	
23.40 Unobligated balance transferred to other accounts	9		
24.40 Unobligated balance available, end of year	1,212		
25.00 Unobligated balance lapsing	23		
Budget authority	145,231	150,379	164,325
Budget authority:			
40.00 Appropriation	145,231	150,100	164,325
44.20 Supplemental for civilian pay raises	0	279	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	145,408	151,591	164,325
72.40 Obligated balance, start of year	126,274	132,472	133,388
73.40 Obligated balance transferred, net	9		
74.40 Obligated balance, end of year	-132,472	-133,388	-136,988
90.00 Outlays, excluding pay raise supplemental	139,219	150,421	160,700
91.20 Outlays from civilian pay raise supplemental		254	25

Support is provided to further humanistic activities on a broad scale through grants to institutions, individuals, and State- and community-based groups and for national dissemination through the media and cultural institutions. These activities are designed to improve the quality of knowledge and teaching in the humanities, and to increase public participation in humanistic endeavors.

Object Classification (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	5,086	5,682	5,703
11.3 Positions other than permanent	751	1,029	779
11.5 Other personnel compensation	42	65	60
11.8 Special personal services payments	8		
Total personnel compensation	5,887	6,776	6,542
12.1 Personnel benefits: Civilian	528	648	659
21.0 Travel and transportation of persons	337	570	446
22.0 Transportation of things	22	20	25
23.1 Standard level user charges	495	504	804
23.2 Communications, utilities, and other rent	651	597	831
24.0 Printing and reproduction	512	567	567
25.0 Other services	1,631	1,777	2,321
26.0 Supplies and materials	131	200	135

NATIONAL ENDOWMENT FOR THE HUMANITIES—Continued

General and special funds—Continued

MATCHING GRANTS—Continued

Object Classification (in thousands of dollars)—Continued

31.0	Equipment.....	235	20	20
41.0	Grants, subsidies, and contributions.....	139,771	140,412	152,475
99.0	Total obligations.....	150,200	152,091	164,825

Personnel Summary

Total number of permanent positions.....	246	245	268
Total compensable workyears.....	291	291	295
Full-time equivalent of other positions.....	(38)	(45)	(35)
Full-time equivalent of overtime and holiday hours.....	(2)	(2)	(2)
Average ES salary.....	\$48,554	\$49,162	\$49,162
Average GS grade.....	9.37	9.89	9.50
Average GS salary.....	\$19,721	\$22,757	\$22,232
Average salary of ungraded positions.....	\$52,500	\$52,500	\$52,500

Intragovernmental funds:

CONSOLIDATED WORKING FUND (HUMANITIES)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
59-3910-0-4-503			
Program by activities:			
10.00 Promotion of the humanities (costs—obligations) (object class 25.0).....	30		
Financing:			
11.00 Offsetting collections from: Federal funds ..	-30		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year.....	30	26	
74.98 Obligated balance, end of year.....	-26		
90.00 Outlays.....	4	26	

Trust Funds

GIFTS AND DONATIONS (HUMANITIES)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
59-8050-0-7-503			
Program by activities:			
10.00 Promotion of the humanities (costs—obligations) (object class 41.0).....	12,109	11,465	13,320
Financing:			
21.40 Unobligated balance available, start of year	-1,973	-65	
24.40 Unobligated balance available, end of year..	65		
60.00 Budget authority (appropriation) (permanent, indefinite).....	10,201	11,400	13,320
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	12,109	11,465	13,320
72.40 Obligated balance, start of year.....	3,081	6,871	6,936
74.40 Obligated balance, end of year.....	-6,871	-6,936	-6,936
90.00 Outlays.....	8,319	11,400	13,320

The National Foundation on the Arts and the Humanities Act of 1965 authorizes the Government to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of in support of the purposes of the Foundation.

This schedule reflects cash received during the year. Total gifts, which are matched by a general fund appropriation, are as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
Cash received.....	10,201	11,400	13,320
Gift transmittal letters received.....	25,050	27,340	27,000
Uncollected pledges, start of year.....	1,589	-340	
Uncollected pledges, end of year.....	-340		
Total gifts and donations.....	36,500	38,400	40,320

NATIONAL INSTITUTE OF BUILDING SCIENCES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For [necessary expenses of] payment to the National Institute of Building Sciences as authorized by section 809 of the Housing and Community Development Act of 1974, as amended (12 U.S.C. 1701j-2), [\$750,000] \$625,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-1806-0-1-376			
Program by activities:			
10.00 Administrative expenses (costs—obligations) (object class 41.0).....	750	750	625
Financing:			
40.00 Budget authority (appropriation).....	750	750	625
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	750	750	625
90.00 Outlays.....	750	750	625

The National Institute of Building Sciences is a non-profit, nongovernmental corporation authorized by the Housing and Community Development Act of 1974. The purpose of the Institute is the development and maintenance of nationally recognized building performance criteria for maintenance of life, safety, health, and public welfare. The Institute will obtain financial support for its services from other private or public sources as well.

NATIONAL LABOR RELATIONS BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141-167), and other laws, [\$108,050,000] \$118,265,000. Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 per centum of the water stored or supplied thereby is used for farming purposes.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	63-0100-0-1-505	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Field investigation	71,014	79,922	83,260
2.	Administrative law judge hearing	8,439	10,244	11,337
3.	Board adjudication	8,904	9,905	10,275
4.	Securing compliance with Board orders	11,663	12,495	13,227
	Total direct program	100,020	112,566	118,099
	Reimbursable program	2		
	Total program costs, funded	100,022	112,566	118,099
	Change in selected resources (undelivered orders)	197	107	166
10.00	Total obligations	100,219	112,673	118,265
Financing:				
11.00	Offsetting collections from: Federal funds	-2		
25.00	Unobligated balance lapsing	2,545		
	Budget authority	102,762	112,673	118,265
Budget authority:				
40.00	Appropriation	102,762	108,050	118,265
44.20	Supplemental for civilian pay raises		4,623	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	100,217	112,673	118,265
72.40	Obligated balance, start of year	11,015	13,602	14,731
74.40	Obligated balance, end of year	-13,602	-14,731	-15,914
77.00	Adjustments in expired accounts	-230		
90.00	Outlays, excluding pay raise supplemental	97,400	106,944	117,059
91.20	Outlays from civilian pay raise supplemental		4,600	23

The Board resolves representation disputes in industry and remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake in 1979 was 41,252 unfair labor practice cases and 13,648 representation cases. Estimates for unfair labor practice cases are 44,739 for 1980 and 46,905 for 1981. Representation case estimates are 14,672 for 1980 and 14,819 for 1981.

1. *Field investigation.*—Charges of unfair labor practices and petition for elections to resolve representation disputes are investigated by regional office personnel. Over 87% of the unfair labor practice cases and about 84% of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives to maximize the voluntary settlement of all cases, and the avoidance of litigation.

2. *Administrative law judge hearing.*—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions. In 1979 there were 1,222 hearings closed, 27 proceedings adjusted after close of hearing, and 1,189 decisions issued. The estimate for 1980 is for 1,476 hearings to be closed, 29 adjusted after hearing, and 1,479 decisions. The estimate for 1981 is for 1,694 hearings to be closed, 35 adjusted after hearing, and 1,647 decisions.

3. *Board adjudication.*—In an unfair labor practice case a judge's decision becomes a Board order if no exceptions are filed. About 28% of these decisions become automatic Board orders or are complied with voluntarily. The remainder with exceptions filed requires contested Board decisions. In 1979, 1,185 such Board decisions were issued; the estimates for 1980 and 1981 are 1,399 and 1,532 respectively. In representation cases, regional directors initially decide the issues by Board delegation. In 1979 regional directors issued 2,027 such decisions; and the estimate is 2,166 for 1980 and 2,188 in 1981. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. In 1979 the Board issued 150 representation decisions; the estimates for 1980 and 1981 are 195 and 205 respectively. The Board also ruled on 497 objection and challenge questions in election cases in 1979; it is estimated that 542 such rulings will be required in 1980 and 581 in 1981.

4. *Securing compliance with Board orders.*—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request the appellate courts to enforce its decisions. In 1979 a total of 484 Board decisions of all kinds required such litigation; the estimate for 1980 is 525, and for 1981 it is 590.

Object Classification (in thousands of dollars)				
Identification code	63-0100-0-1-505	1979 actual	1980 est.	1981 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	66,747	76,083	78,310
11.3	Positions other than permanent	729	1,554	1,715
11.5	Other personnel compensation	623	631	622
11.8	Special personal services payments	496	501	833
	Total personnel compensation	68,595	78,769	81,480
12.1	Personnel benefits: Civilian	7,095	8,400	8,758
21.0	Travel and transportation of persons	4,967	4,564	5,496
22.0	Transportation of things	164	168	218
23.1	Standard level user charges	6,883	7,529	7,816
23.2	Communications, utilities, and other rent	4,824	6,285	6,402
24.0	Printing and reproduction	770	735	829
25.0	Other services	4,554	4,661	4,972
26.0	Supplies and materials	1,049	1,079	1,268
31.0	Equipment	1,080	736	810
42.0	Insurance claims and indemnities	39	40	50
	Total direct costs, funded	100,020	112,566	118,099
94.0	Change in selected resources	197	107	166
	Total direct obligations	100,217	112,673	118,265
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	2		
99.0	Total obligations	100,219	112,673	118,265

Personnel Summary			
Total number of permanent positions	3,123	3,157	3,213
Total compensable workyears	2,953	3,106	3,194
Full-time equivalent of other positions	(55)	(140)	(148)
Full-time equivalent of overtime and holiday hours	(30)	(17)	(16)
Average ES salary	\$47,500	\$49,486	\$49,514
Average GS grade	9.72	9.85	9.90
Average GS salary	\$22,579	\$24,554	\$24,909

NATIONAL MEDIATION BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for carrying out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151-188), including emergency boards appointed by the President, **[\$4,393,000] \$4,846,000.**

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-2400-0-1-505			
Program by activities:			
1. Mediator services.....	2,008	2,473	2,650
2. Voluntary arbitration and emergency disputes.....	78	144	184
3. Boards of Adjustment.....	920	969	1,041
4. Adjustment of railroad grievances (NRAB).....	915	943	971
Total program costs, funded.....	3,921	4,529	4,846
Change in selected resources (undelivered orders).....	33	-55	
10.00 Total obligations.....	3,954	4,474	4,846
Financing:			
25.00 Unobligated balance lapsing.....	79		
Budget authority.....	4,033	4,474	4,846
Budget authority:			
40.00 Appropriation.....	4,033	4,393	4,846
44.20 Supplemental for civilian pay raises.....		81	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,954	4,474	4,846
72.40 Obligated balance, start of year.....	530	806	1,090
74.40 Obligated balance, end of year.....	-806	-1,090	-1,519
77.00 Adjustments in expired accounts.....	-26		
90.00 Outlays, excluding pay raise supplemental.....	3,652	4,115	4,411
91.20 Outlay from civilian pay raise supplemental.....		75	6

1. *Mediator services.*—The Board mediates disputes over wages, hours, and working conditions for some 650 rail and air carriers and approximately 800,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries.

Mediation cases:	1979 actual	1980 estimate	1981 estimate
Pending, start of year.....	188	251	297
Received during year.....	203	210	215
Closed during year.....	140	164	180
Pending, end of year.....	251	297	332

The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

Representation cases:	1979 actual	1980 estimate	1981 estimate
Pending, start of year.....	55	51	43
Received during year.....	115	118	120

Closed during year.....	119	126	138
Pending, end of year.....	51	43	25
Freedom of Information Act (FOIA) requests received.....	184	245	285
Investigation cases closed.....	39	49	53

2. *Voluntary arbitration and emergency disputes.*—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which threaten seriously to interrupt service, may appoint an emergency board to investigate and report on the disputes. Such reports usually serve as a basis for resolving the disputes.

Number of boards convened:	1979 actual	1980 estimate	1981 estimate
Arbitration boards.....	9	10	10
Emergency boards.....	4	6	5

3. *Boards of adjustment.*—Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry otherwise referable to the National Railroad Adjustment Board.

Public law boards:	1979 actual	1980 estimate	1981 estimate
Pending, start of year.....	12,031	10,904	10,829
Received during year.....	4,500	4,200	4,200
Closed during year ¹	2 5,627	4,275	4,593
Pending, end of year.....	10,904	10,829	10,436
Special boards of adjustment:			
Pending, start of year.....	4,271	4,464	4,384
Received during year.....	840	420	400
Closed during year ¹	647	500	591
Pending, end of year.....	4,464	4,384	4,193
Number of boards convened:			
Special boards of adjustment.....	28	28	28
Public law boards.....	344	336	360

¹ Includes awards of referees and cases withdrawn.

² Includes cases closed based on physical count.

4. *Adjustment of railroad grievances.*—Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board. The divisions of the Board are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Administrative direction and support are provided by the staff director/grievances and clerical assistants who are compensated by the National Mediation Board. The appropriation also provides for neutral referees to sit with the Board when they are deadlocked.

NRAB caseload:	1979 actual	1980 estimate	1981 estimate
Pending, start of year.....	1,405	1,595	1,750
Received during year.....	1,085	1,225	1,431
Closed during year ¹	895	1,070	1,447
Pending, end of year.....	1,595	1,750	1,734

¹ Includes awards of referees and cases withdrawn.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,706	1,951	1,902
11.5 Other personnel compensation.....		4	6
11.8 Special personal services payments.....	1,122	1,169	1,410
Total personnel compensation.....	2,828	3,124	3,318
12.1 Personnel benefits: Civilian.....	209	203	180
21.0 Travel and transportation of persons.....	340	367	475

23.1	Standard level user charges.....	240	261	300
23.2	Communications, utilities, and other rent....	139	170	179
24.0	Printing and reproduction.....	99	56	69
25.0	Other services.....	54	256	287
26.0	Supplies and materials.....	29	27	28
31.0	Equipment.....	16	10	10
99.0	Total obligations.....	3,954	4,474	4,846

Personnel Summary

Total number of permanent positions.....	66	69	62
Total compensable workyears.....	66	69	62
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.94	10.14	10.86
Average GS salary.....	\$24,408	\$26,710	\$30,553

NATIONAL SCIENCE FOUNDATION

Federal Funds

General and special funds:

RESEARCH AND RELATED ACTIVITIES

For necessary expenses in carrying out the purposes of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861-1875), title IX of the National Defense Education Act of 1958 (42 U.S.C. 1876-1879), and the Act to establish a National Medal of Science (42 U.S.C. 1880-1881); services as authorized by 5 U.S.C. 3109; *lease of one aircraft with option to purchase*; maintenance and operation of aircraft and purchase of flight services for research support; hire of passenger motor vehicles; not to exceed **[\$2,500]** \$5,000 for official reception and representation expenses; not to exceed **[\$58,100,000]** \$60,700,000 for program development and management; uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); rental of conference rooms in the District of Columbia; and reimbursement of the General Services Administration for security guard services; **[\$906,050,000]** \$1,056,800,000 to remain available until expended **[September 30, 1981: Provided, That not more than \$60,900,000 shall be available for Applied Science and Research Applications]: Provided [further], That receipts for scientific support services and materials furnished by the National Research Centers and other National Science Foundation supported research facilities may be credited to this appropriation: Provided further, That to the extent that the amount appropriated is less than the total amount authorized to be appropriated for included program activities, all amounts, including floors and ceilings, specified in the authorizing Act for those program activities or their subactivities shall be reduced proportionally: Provided further, That if an institution of higher education receiving funds hereunder determines after affording notice and opportunity for hearing to an individual attending, or employed by, such institution, that such individual has, after the date of enactment of this Act, willfully refused to obey a lawful regulation or order of such institution and that such refusal was of a serious nature and contributed to the disruption of the administration of such institution, then the institution shall deny any further payment to, or for the benefit of, such individual]. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code 49-0100-0-1-251	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Mathematical and physical sciences...	208,865	226,412	264,700
2. Astronomical, atmospheric, Earth, and ocean sciences.....	211,615	217,862	240,000
3. U.S. Antarctic program.....	51,091	55,840	63,400
4. Ocean drilling programs.....	11,625	19,475	29,600
5. Biological, behavioral, and social sciences.....	154,704	166,531	181,100
6. Engineering and applied science.....	109,860	110,334	134,500

7. Scientific, technological, and international affairs.....	23,562	27,103	28,100
8. Cross-Directorate Programs.....	16,863	26,025	54,700
9. Program development and management.....	54,766	60,564	60,700
Total direct program.....	842,951	910,146	1,056,800
Reimbursable programs.....	15,025	20,121	20,000
Adjustment of prior year costs.....	920		
10.00 Total program costs, funded—obligations.....	858,896	930,267	1,076,800
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-15,139	-20,000	-20,000
17.00 Recovery of prior year obligations.....	-9,310		
21.40 Unobligated balance available, start of year.....	-16,837	-3,461	
24.40 Unobligated balance available, end of year.....	3,461		
25.00 Unobligated balance lapsing.....	5,929		
Budget authority.....	827,000	906,806	1,056,800

Budget authority:			
40.00 Appropriation.....	827,000	906,050	1,056,800
41.00 Transferred to other accounts.....		-84	
43.00 Appropriation (adjusted).....	827,000	905,966	1,056,800
44.30 Supplemental for military pay raises.....		840	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	834,447	910,267	1,056,800
72.40 Obligated balance, start of year.....	582,000	622,692	671,703
74.40 Obligated balance, end of year.....	-622,692	-671,703	-763,360
90.00 Outlays, excluding pay raise supplemental.....	793,755	860,416	965,143
91.30 Outlays from military pay raise supplemental.....		840	

Note.—Excludes \$84 thousand in 1980 (beginning April 1, 1980) and \$200 thousand in 1981 for personnel services and other support costs of activities transferred to Salaries and expenses, Departmental Management, Department of Education. Comparable amounts for these purposes for 1979, \$137 thousand, and 1980 through March 31, 1980, \$55 thousand, are included above.

The major research program activities of the Foundation are:

1. *Mathematical and physical sciences.*—This activity provides support for research projects directed at increasing understanding of natural laws and phenomena. Major research efforts are supported in mathematics, computer science, physics, chemistry, and materials.

2. *Astronomical, atmospheric, Earth, and ocean sciences.*—The general objectives of this activity are to gain new knowledge in astronomical and atmospheric sciences over the entire spectrum of physical phenomena; to better understand the physical and chemical makeup of the Earth and its geologic history; and to increase understanding of the oceans, their composition, structure, behavior, and resources. The Foundation provides the bulk of funding for the cost of operating and maintaining the academic research fleet, supports six national research centers, five for astronomy and one for atmospheric sciences. These centers provide specialized facilities, equipment, staffing, and operational support which are beyond the capability of most individual educational or research institutions.

3. *U.S. Antarctic program.*—The Foundation provides overall management for the U.S. program in the Antarctic and supports a multidisciplinary research program on global weather and climate, renewable and nonrenewable resources, and the physical and biological characteristics of Antarctica and its surrounding seas.

General and special funds—Continued

RESEARCH AND RELATED ACTIVITIES—Continued

This activity is the sole expression of U.S. interest and presence in Antarctica.

4. *Ocean drilling programs.*—1981 will be the first year of a new multi-year scientific program of ocean margin drilling. The OMD's early years will be devoted to preparations for the technologically advanced drilling that is planned. This program will succeed the Foundation's deep sea drilling program for which 1981 is proposed to be the final year of drilling.

5. *Biological, behavioral, and social sciences.* The biological, behavioral, and social sciences activity consists of four major programs: Physiology, cellular, and molecular biology; behavioral and neural sciences; social and economic sciences; and environmental biology. This activity aims to supply new ideas, options, and opportunities that may help resolve ecological, agriculture, productivity, and human resource problems. Emphasis is centered on plant science research, plant/animal interactions, management behavior and processes, and the search for human origins.

6. *Engineering and applied sciences.*—This activity supports research in engineering principles and in strengthening the coupling between basic and applied research and the use of science and technology in solving selected national problems.

7. *Scientific, technological, and international affairs.*—This activity includes research and other efforts aimed at enhancing U.S. science through international cooperative science and technology programs, improving science information transfer, and providing science and technology policy research and assessment. The programs in this area include the collection and analysis of information on funding of research and development and on scientific and engineering manpower.

8. *Cross-directorate programs.*—This activity addresses a wide range of needs of the scientific community—from support of individual scientists and institutions to regionally focused projects. In general, cross-directorate programs represent several basic and applied research activities that cut across fields of science, to provide research equipment to small colleges and to stimulate cooperative projects among universities and industry.

9. *Program development and management.*—This activity provides for the operation, support, management, and direction of all NSF programs and activities and includes necessary funds to develop, manage, and coordinate these program activities.

Object Classification (in thousands of dollars)			
Identification code 49-0100-0-1-251	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	33,363	37,536	37,869
11.3 Positions other than permanent.....	947	1,315	1,340
11.5 Other personnel compensation.....	318	675	697
11.8 Special personal services payments.....	77	75	75
Total personnel compensation.....	34,705	39,601	39,981
12.1 Personnel benefits: Civilian.....	3,055	3,494	3,557
21.0 Travel and transportation of persons.....	2,556	2,999	3,145
22.0 Transportation of things.....	207	250	300
23.1 Standard level user charges.....	3,112	3,119	3,357
23.2 Communications, utilities, and other rent....	3,899	3,781	3,308
24.0 Printing and reproduction.....	430	550	600

25.0 Other services.....	176,481	195,641	228,500
26.0 Supplies and materials.....	652	710	710
31.0 Equipment.....	2,478	1,550	1,340
41.0 Grants, subsidies, and contributions.....	616,296	658,451	772,002
Total direct obligations.....	843,871	910,146	1,056,800
Reimbursable obligations:			
25.0 Other services.....	11,275	15,121	15,000
41.0 Grants, subsidies, and contributions.....	3,750	5,000	5,000
Total reimbursable obligations.....	15,025	20,121	20,000
99.0 Total obligations.....	858,896	930,267	1,076,800

Personnel Summary

Total number of permanent positions.....	1,260	1,274	1,293
Total compensable workyears.....	1,271	1,287	1,380
Full-time equivalent of other positions.....	(73)	(96)	(100)
Full-time equivalent of overtime and holiday hours.....	(11)	(14)	(14)
Average ES salary.....	\$47,441	\$50,068	\$50,068
Average GS grade.....	10.30	10.28	10.32
Average GS salary.....	\$25,606	\$27,415	\$27,570
Average salary of ungraded positions.....	\$31,500	\$32,174	\$32,174

SCIENTIFIC ACTIVITIES [OVERSEAS] (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for scientific activities, as authorized by law, [\$5,500,000, to remain available until September 30, 1981] \$5,500,000 to remain available until expended: Provided, That this appropriation shall be available in addition to other appropriations to the National Science Foundation, for payments in the foregoing currencies, (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 49-0102-0-1-251	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Scientific research and related activities.....	3,575	4,423	3,920
2. Scientific and technological information.....	165	600	1,100
3. International travel.....	261	480	480
10.00 Total program costs, funded—obligations.....	4,001	5,503	5,500
Financing:			
17.00 Recovery of prior year obligations.....	-143	.....	.....
21.40 Unobligated balance available, start of year.....	-6	-3	.....
24.40 Unobligated balance available, end of year..	3	.....	.....
25.00 Unobligated balance lapsing.....	145	.....	.....
40.00 Budget authority (appropriation) ..	4,000	5,500	5,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,858	5,503	5,500
72.40 Obligated balance, start of year.....	6,083	5,235	4,738
74.40 Obligated balance, end of year.....	-5,235	-4,738	-4,238
90.00 Outlays.....	4,706	6,000	6,000

The special foreign currency program utilizes U.S.-owned excess currencies in certain foreign countries to support cooperative scientific projects, seminars, and the travel of U.S. and foreign scientists involved in mutually beneficial efforts. In addition, support is provided for the translation, publication, and dissemination of foreign scientific and technical information considered to be of interest to the U.S. scientific community. The Foundation awards grants to both U.S. and

foreign institutions and scientists. Payments for this program are made in foreign currencies which the Department of the Treasury determines to be excess to the requirements of the United States.

Object Classification (in thousands of dollars)				
Identification code		1979 actual	1980 est.	1981 est.
49-0102-0-1-251				
21.0	Travel and transportation of persons.....	130	276	300
25.0	Other services.....	368	600	1,100
41.0	Grants, subsidies, and contributions.....	3,503	4,627	4,100
99.0	Total obligations.....	4,001	5,503	5,500

SCIENCE EDUCATION ACTIVITIES

For necessary expenses in carrying out science education programs and activities pursuant to the purposes of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861-1875), including award of graduate fellowships, services as authorized by 5 U.S.C. 3109, and rental of conference rooms in the District of Columbia, **[\$84,700,000]** \$85,700,000 to remain available until expended: *Provided*, That to the extent that the amount of this appropriation is less than the total amount authorized to be appropriated for included program activities, all amounts, including floors and ceilings, specified in the authorizing Act for those program activities or their subactivities shall be reduced proportionally. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)				
Identification code		1979 actual	1980 est.	1981 est.
49-0106-0-1-251				
Program by activities:				
Direct program:				
	1. Scientific personnel improvement.....	33,072	31,601	35,200
	2. Science education resources improvement.....	28,606	23,987	24,200
	3. Science education development and research.....	12,015	14,942	17,500
	4. Science and society.....	6,287	7,670	8,800
	Total direct program.....	79,980	78,200	85,700
	Reimbursable program.....	1,995	2,000	2,000
10.00	Total program costs, funded—obligations.....	81,975	80,200	87,700
Financing:				
11.00	Offsetting collections from: Federal funds...	-1,995	-2,000	-2,000
17.00	Recovery of prior year obligations.....	-451		
21.40	Unobligated balance available, start of year	-9		
25.00	Unobligated balance lapsing.....	480		
	Budget authority.....	80,000	78,200	85,700
Budget authority:				
40.00	Appropriation.....	80,000	84,700	85,700
41.00	Transferred to other accounts.....		-6,500	
43.00	Appropriation (adjusted).....	80,000	78,200	85,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	79,529	78,200	85,700
72.40	Obligated balance, start of year.....	103,931	115,480	111,607
73.40	Obligated balance transferred, net.....		-6,821	
74.40	Obligated balance, end of year.....	-115,480	-111,607	-121,250
90.00	Outlays.....	67,980	75,252	76,057

Note.—Excludes \$6,500 thousand in 1980 (beginning April 1, 1980) and \$7,500 thousand in 1981 for activities transferred to (in thousands of dollars):

	Apr. 1—Sept. 30, 1980	1981
Higher and continuing education, Office of Postsecondary Education, Department of Education.....	5,000	5,000
School improvement programs, Office of Educational Research and Improvement, Department of Education.....	1,500	1,500

Comparable amounts for these activities for 1979, \$6,110 thousand, and 1980 through March 31, 1980, \$1,000 thousand, are included above.

One of the Foundation's key objectives is the initiation and support of programs to strengthen science education at all educational levels.

The 1981 science education program activity is organized as four subactivities:

1. *Scientific personnel improvement.*—Encouraging the highest quality standards in students and institutions by providing support for fellowships, traineeships, and other student-oriented activities, and by increasing the entry into the sciences of talented women, minorities, and the handicapped who have been historically underrepresented in these fields.

2. *Science education resources improvement.*—Strengthening the capabilities of schools, colleges, and universities for science education and research training; and stimulating the incorporation of validated knowledge and instructional strategies in science teaching.

3. *Science education development and research.*—Developing technologies, instructional methods, and course materials relevant to the teaching and learning of science.

4. *Science and society.*—Increasing public understanding of science and technology and their role in meeting national needs; increasing understanding of the interrelationships between scientific priorities and policies and the ethical and human values of society; increasing both the amount and quality of communication between the scientific community and the public; and increasing the use of science by the public.

Object Classification (in thousands of dollars)				
Identification code		1979 actual	1980 est.	1981 est.
49-0106-0-1-251				
Direct obligations:				
25.0	Other services.....	2,314	2,500	2,500
41.0	Grants, subsidies, and contributions.....	77,666	75,700	83,200
	Total direct obligations.....	79,980	78,200	85,700
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	1,995	2,000	2,000
99.0	Total obligations.....	81,975	80,200	87,700

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Agriculture: Agricultural Research Service, "Scientific activities overseas, special foreign currency program."
- Commerce:
 - National Oceanic and Atmospheric Administration:
 - "Research and development, special foreign currency program."
 - "Research and technical services, special foreign currency program."
 - National Bureau of Standards. "Research and technical services, special foreign currency program."
- Education: "Education, research and training activities overseas (special foreign currency program)."
- Health, and Human Services:
 - National Institutes of Health, "Scientific activity overseas, special foreign currency program."
 - Social Security Administration, "Research and Statistics, special foreign currency program."
- Smithsonian Institution: "Museum programs and related research, special foreign currency program."
- Environmental Protection Agency: "Research and development, special foreign currency program."

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	49-3900-0-4-251	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Total program costs, funded—obligations (object classification 25.0) ..	205	269	.....
Financing:				
17.00	Recovery of prior year obligations	1	.....	.....
21.98	Unobligated balance available, start of year	-475	-269	.....
24.98	Unobligated balance available, end of year ..	269	.....	.....
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	206	269	.....
72.98	Obligated balance, start of year	1,492	102	.....
74.98	Obligated balance, end of year	-102	.....	.....
90.00	Outlays	1,596	371	.....

Trust Funds

DONATIONS

Program and Financing (in thousands of dollars)

Identification code	49-8960-0-7-251	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Astronomical, atmospheric, Earth, and ocean sciences activity (ocean sediment coring program)	5,081	5,295	5,295
	2. Gifts and donations	9	5	5
10.00	Total program costs, funded—obligations	5,090	5,300	5,300
Financing:				
17.00	Recovery of prior year obligations	-69	.....	.....
21.40	Unobligated balance available, start of year	-4,336	-2,448	-2,348
24.40	Unobligated balance available, end of year ..	2,448	2,348	2,248
60.00	Budget authority (appropriation) (permanent, indefinite)	3,133	5,200	5,200
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,022	5,300	5,300
72.40	Obligated balance, start of year	-3,737	-866	-66
74.40	Obligated balance, end of year	866	66	-234
90.00	Outlays	2,151	4,500	5,000

National and special research programs.—U.S. dollars are advanced from foreign governments as contributions to the cost of the international phase of ocean drilling (IPOD) under the National Science Foundation ocean sediment coring program.

Gifts and donations are used in furtherance of the general purposes of the Foundation.

Object Classification (in thousands of dollars)

Identification code	49-8960-0-7-251	1979 actual	1980 est.	1981 est.
24.0	Printing and reproduction	900	500	500
25.0	Other services	4,190	4,800	4,800
99.0	Total obligations	5,090	5,300	5,300

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-18; uniforms, or allowances therefor, as authorized by law (5 U.S.C. [5910-5920] 5901-5902), [\$16,782,500] \$18,223,000 of which not to exceed \$300 [shall] may be used for official reception and representation expenses. (49 U.S.C. 1901 et. seq.; Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	95-0310-0-1-407	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Policy and direction	2,504	2,600	2,650
	2. Accident investigation	8,100	8,165	8,572
	3. Technology	3,618	4,348	4,734
	4. Plans and programs	431	.....	.....
	5. Administration	1,104	1,391	1,387
	6. Administrative law judges	676	869	880
	Total program costs, funded	16,433	17,382	18,223
	Change in selected resources (undelivered orders)	-376	.....	.....
10.00	Total obligations	16,057	17,382	18,223
Financing:				
25.00	Unobligated balance lapsing	23	.....	.....
Budget authority				
	40.00 Appropriation	16,080	16,782	18,223
	44.20 Supplemental for civilian pay raises .....	.....	600	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	16,057	17,382	18,223
72.40	Obligated balance, start of year	1,172	1,812	2,259
74.40	Obligated balance, end of year	-1,812	-2,259	-2,646
77.00	Adjustments in expired accounts	66	.....	.....
90.00	Outlays, excluding pay raise supplemental	15,484	16,365	17,806
91.20	Outlays from civilian pay raise supplemental .....	.....	570	30

The National Transportation Safety Board, as an independent agency, is charged with promoting transportation safety through the investigation of accidents, the conduct of special studies, the development of recommendations to prevent accidents, the evaluation of the effectiveness of other Government agencies in preventing transportation accidents, and the review of appeals on actions taken against transportation certificates and licenses.

1. *Policy and direction.*—Increase by 3 to 5 percent the overall effectiveness of the Board through increased productivity and resource management. Expedite the response time on Board safety recommendations and improve transportation safety in seven safety objective areas.

2. *Accident investigation.*—Given the expected 1981 accident rate, fifty-nine major transportation accident reports will be issued to the public within 120 days of the date of the accident. An estimated 594 safety recommendations will be issued and 1,880 field accident investigations will be conducted.

3. *Technology*.—In 1981, an estimated 495 factual/analytical reports will be issued, technical support will be provided to 768 field accident investigations, and 10 special studies will be conducted. The additional resources will be used to develop and operate an improved accident data system, support the increased complexity in the Nation's aviation system, and upgrade the Board's laboratory to maintain state-of-the-art capability.

5. *Administration*.—In 1981, work saving technological improvements will be implemented in administrative systems, and resources will be reallocated, where possible, to mission programs. Performance contracts will be established between employees and supervisors to provide incentive for more effective work. Resources will be provided to meet both the programed and unprogramed needs of the Board.

6. *Administrative law judges*.—Hold approximately 365 hearings annually and complete all appeal cases in aviation and marine from hearing to decision within an average of 120 days from their filing date. Maintain a ratio between oral decisions and written decisions of three to one. Dispose of emergency appeals within 60 days of their receipt.

Object Classification (in thousands of dollars)

Identification code 95-0310-0-1-407	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	9,941	11,099	11,599
11.3 Positions other than permanent.....	316	325	348
11.5 Other personnel compensation.....	189	189	255
11.8 Special personal services payments.....	60	20	10
Total personnel compensation.....	10,506	11,633	12,212
12.1 Personnel benefits: Civilian.....	1,053	1,125	1,156
21.0 Travel and transportation of persons.....	792	882	931
22.0 Transportation of things.....	63	36	28
23.1 Standard level user charges.....	907	974	978
23.2 Communications, utilities, and other rent....	864	897	943
24.0 Printing and reproduction.....	430	433	465
25.0 Other services.....	967	1,248	1,316
26.0 Supplies and materials.....	153	127	130
31.0 Equipment.....	322	25	61
42.0 Insurance claims and indemnities.....	.....	3	3
99.0 Total obligations.....	16,057	17,382	18,223

Personnel Summary

Total number of permanent positions.....	388	388	397
Total compensable workyears.....	375	388	398
Full-time equivalent of other positions.....	(13)	(18)	(18)
Full-time equivalent of overtime and holiday hours.....	(8)	(8)	(8)
Average ES salary.....	\$47,147	\$50,112	\$50,112
Average GS grade.....	11.06	11.02	11.06
Average GS salary.....	\$26,792	\$28,935	\$28,967

Trust Funds

DONATIONS

Financing and Expenditures (in thousands of dollars)

Identification code 95-8969-0-7-407	1979 actual	1980 est.	1981 est.
Financing:			
71.00 Obligations incurred, net.....	.....	.....	.....
72.40 Obligated balance, start of year.....	39	.....	.....
90.00 Outlays.....	39	.....	.....

Donations received were to be used in connection with aircraft accident investigations.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

General and special funds:

[SALARIES AND EXPENSES] PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), [\$12,000,000]. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation has been proposed.)

Program and Financing (in thousands of dollars)

Identification code 95-1300-0-1-451	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Payment to the Neighborhood Reinvestment Corporation (costs—obligations) (object class 41.0).....	12,000	13,426
Financing:			
40.00 Budget authority (appropriation).....	12,000	13,426
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	12,000	13,426
90.00 Outlays.....	12,000	13,426

The major activities of the Corporation have been assumed from the Urban Reinvestment Task Force. They include the establishment, support, and expansion of neighborhood housing services programs in urban neighborhoods; identifying, evaluating, and supporting neighborhood preservation projects which show promise for reversing neighborhood decline; replicating successful neighborhood preservation projects; and supporting a national loan purchase pool.

The Corporation receives both Federal and non-Federal funding to finance its program activities. The program and financing schedule above reflects only direct Federal appropriations to the Corporation. The following business-type tables reflect the total program activity of the Corporation and its predecessor, the Urban Reinvestment Task Force, and all sources of financing, both Federal and non-Federal.

BUDGET ACTIVITY

(In thousands of dollars)

Activities:	1979 actual	1980 estimate	1981 estimate
1. Neighborhood program development.....	753	1,307	1,455
2. Neighborhood program support.....	1,004	1,355	1,440
3. Neighborhood program monitoring.....	4,910	5,805	6,401
4. Dissemination of information.....	1,513	2,715	3,152
5. Administration.....	2,026	3,054	3,304
Total corporate obligations.....	10,206	14,236	15,752
Sources of financing:			
1. Federal appropriation.....	.....	-12,000	-13,426
2. Payments from Federal Home Loan Bank System.....	-821	-1,081	-1,171
3. HUD Payment to Urban Reinvestment Task Force/Neighborhood Reinvestment Corporation.....	-8,500	.....	.....
4. Reimbursements for services provided.....	-885	-1,155	-1,155

General and special funds—Continued

[SALARIES AND EXPENSES] PAYMENT TO THE NEIGHBORHOOD
REINVESTMENT CORPORATION—Continued

BUDGET ACTIVITY—Continued

[In thousands of dollars]

	1979 actual	1980 estimate	1981 estimate
Unused balance, start of year.....			
Net obligations incurred.....		12,000	13,426
Obligated balances, start of year.....		2,975	2,500
Obligated balances, end of year.....		-2,500	-2,000
Net corporate outlay.....		12,475	13,926

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	10,206	14,236	15,604
Expense.....	9,775	14,100	15,500
Net loss for the year.....	431	136	104

Financial Condition (in thousands of dollars)

	1978 actual	1979 est.	1980 est.	1981 est.
Assets:				
Fund balance.....	2,805	3,500	3,000	
Accounts receivables.....	1,894	200	200	
Property and equipment.....	149	200	230	
Other assets.....	9	10	10	
Total assets.....	4,857	3,910	3,440	
Liabilities:				
Accounts payable.....	244	250	300	
Other liabilities.....	4,136	3,047	2,375	
Total liabilities.....	4,380	3,297	2,675	
Analysis of change in corporate equity:				
Opening balance.....	379	477	613	
Net change.....	98	136	-152	
Closing balance.....	477	613	765	

Object Classification of Corporation Obligations (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Personnel compensation:			
Permanent positions.....	3,095	4,703	5,126
Positions other than permanent.....	434	635	650
Total personnel compensation.....	3,529	5,338	5,776
Travel and transportation of persons.....	1,359	1,713	2,254
Communications, utilities, and other rent.....	603	882	1,034
Printing and reproduction.....	203	205	250
Other services.....	1,218	1,934	2,189
Equipment.....	54	126	157
Grants, subsidies and contributions.....	3,240	4,038	4,092
Total obligations.....	10,206	14,236	15,752

Personnel Summary

Non-Federal employees:			
Total number of permanent positions.....	137	189	191
Total compensable workyears.....	163	225	225
Full-time equivalent of other positions.....	(25)	(35)	(33)
Full-time equivalent of overtime and holiday hours.....	(1)	(1)	(1)
Average officers' salary.....	\$41,875	\$44,969	\$47,564
Average salary.....	\$16,273	\$18,202	\$19,728

NUCLEAR REGULATORY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses of the Commission in carrying out the purposes of the Energy Reorganization Act of 1974, as amended, including the employment of aliens; services authorized by 5 U.S.C. 3109; publication and dissemination of atomic information; purchase, repair, and cleaning of uniforms; official entertainment expenses (not to exceed [\$12,500] \$15,000); reimbursement of the General Services Administration for security guard services; hire of passenger motor vehicles and aircraft; [\$363,340,000] \$468,490,000, to remain available until expended: *Provided*, That from this appropriation, transfer of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: *Provided further*, That moneys received by the Commission for the cooperative nuclear safety research programs may be retained and used for salaries and expenses associated with those programs, notwithstanding the provisions of 31 U.S.C. 484, and shall remain available until expended[: *Provided further*, That 731 personnel positions shall be allocated exclusively to the Office of Nuclear Reactor Regulation to carry out those responsibilities authorized by law]. (*Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
31-0200-0-1-276			
Program by activities:			
Direct program:			
1. Nuclear reactor regulation.....	49,823	57,927	69,385
2. Standards development.....	13,440	13,970	16,390
3. Inspection and enforcement.....	34,353	42,276	53,889
4. Nuclear material safety and safe- guards.....	29,232	29,181	43,680
5. Nuclear regulatory research.....	157,384	180,027	228,228
6. Program technical support.....	13,131	15,947	18,861
7. Program direction and administration.....	28,483	34,449	38,057
Total direct program.....	325,846	373,777	468,490
Reimbursable program.....	196	500	500
10.00 Total program costs, funded—obliga- tions.....	326,042	374,277	468,990
Financing:			
11.00 Offsetting collections from: Federal funds ...	-263	-500	-500
21.40 Unobligated balance available, start of year	-4,805	-5,627	
24.40 Unobligated balance available, end of year..	5,627		
Budget authority.....	326,601	368,150	468,490
Budget authority:			
40.00 Appropriation.....	326,601	363,340	468,490
44.20 Supplemental for civilian pay raises.....		4,810	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	325,779	373,777	468,490
72.40 Obligated balance, start of year.....	124,344	140,630	212,927
74.40 Obligated balance, end of year.....	-140,630	-212,927	-248,587
90.00 Outlays, excluding pay raise supple- mental.....	309,493	296,800	432,700
91.20 Outlays from civilian pay raise sup- plemental.....		4,680	130

Standards development.—Standards Development produces regulations and other standards needed to carry out NRC's regulatory mission in the regulation of nuclear reactors and nuclear material safety and safeguards. During 1981, the standards development effort will be directed at: developing detailed supporting standards to complement the broad performance re-

quirements that are in place; developing new standards to reflect needs identified in the licensing and inspection and enforcement processes; and updating standards to reflect experience from plant operation, research results, feedback from users of standards, advances in technology and improved regulatory practices. In 1981, these efforts will relate to a variety of program areas including radioactive waste management; decommissioning of nuclear facilities; transportation of radioactive materials; siting, design, construction and operation of nuclear power plants; health effects of low level radiation; and continuing the review and assessment of NRC's positions in a number of regulations and guides as a result of the events at Three Mile Island.

Nuclear reactor regulation.—The assurance of adequate safety and environmental protection for nuclear power plants will continue to be the primary objective of this program. A major objective associated with this activity will be to continue implementation of the recommendations of the various TMI investigative groups and to work toward the elimination of the excess backlog of operating reactor actions (defined as more than ten actions per operating reactor) by the end of 1984. In addition, NRR will continue to apply increased efforts to improve the competency of nuclear power plant operators. Minimizing licensing time through employment of standard review plans, resolution of generic technical problems, standardized plant designs, and increased organizational efficiencies will continue as a major objective in 1981.

Inspection and enforcement.—The mission of inspection and enforcement is to insure, primarily by field inspection, investigation and enforcement that facilities and materials under NRC jurisdiction are constructed, operated and used in a manner which protects the public and the environment. In 1981, the resident inspection program (initiated in 1978) will be significantly expanded. Under this expanded program, sites with operating and preoperational reactors will have as many resident inspectors as there are reactors in these phases, with a minimum of two residents at each such site. Resident inspector coverage at reactor construction sites will also be expanded in 1981. New initiatives will be undertaken in the fuel facilities and materials safety program to allow earlier inspections of new materials licensees; more frequent contact with low-risk materials licensees; and to expand radiation protection, radioactive waste processing and environmental monitoring capabilities. The Safeguards program will continue as in 1980 plus provide additional support to the timely implementation of the US/IAEA safeguards agreement. The NRC operations center will be expanded and improved to increase its response capability in the event of possible future nuclear accidents or safeguards threats.

Nuclear material safety and safeguards.—As established by the Energy Reorganization Act of 1974, the principal functions of the Office of Nuclear Material Safety and Safeguards are to regulate nuclear fuel cycle facilities and materials, the transport and handling associated with nuclear materials and the safeguards for reactors to assure the protection of the public health and safety and the environment. During 1981, the Waste Management program will continue work on ful-

filling NRC's licensing responsibilities pertaining to the national program of developing a high level waste repository by completing site performance work for site characterization reviews in domed salt, br salt and bedded salt with work commencing in granite and shale. In low level waste, work will continue on the regulation for shallow land burial. Uranium recovery licensing effort will increase as a result of additional assistance to Agreement States and requests for licensing actions to bring operating mills into compliance with EPA radiation standards. Fuel cycle and material licensing requirements will be broadened to include as low as reasonably achievable (ALARA) occupational exposure levels and other exposure standards. Work will continue on detailed fuel cycle and materials accident assessments and on development of radiological contingency plans. The importance on this effort was shown in 1979 during the Three Mile Island accident. Safeguards emphasis will increase on improving the timeliness, sensitivity and dependability of licenses material control and accounting systems to detect the diversion of material. Licensees' physical security safeguards will be assessed to assure compliance with the upgrade requirements established in 1980.

Nuclear regulatory research.—The 1981 research program for NRC will continue to be broadly-based in response to the issues raised or reemphasized by the Three Mile Island accident. Implementation of this program will be accomplished by both short term additional effort and long term reorientation primarily in the large LOCA and related programs to emphasize work on small LOCA and transients events. During 1981, research to improve reactor safety will be devoted primarily to critical studies to improve in-plant accident response and to evaluate alternate containment concepts and decay heat removal systems to support development of relevant safety requirements and criteria. The 1981 risk assessment program will be redirected and expanded to evaluate accident sequences which may lead to severely damaged cores and to examine operating reactors using quantitative risk assessment methods to assess the integrated safety of overall reactors. This effort will also include analysis of equipment failure data, waste isolation studies and research to enable NRC to better define acceptable risk criteria. Research in primary system integrity, seismic and reactor environment areas will be conducted to provide rational bases for NRC decisions regarding the vulnerability of nuclear facilities to earthquakes, tornadoes, floods and other external and internal phenomena under normal or plant accident conditions. Further research will be carried out on the structural integrity of LWR primary system pressure boundary, including pressure vessels, piping and steam generators. NRC will increase its waste management research on a broad scale to help provide timely regulatory guidance to potential licensees, and to furnish the technical bases for licensing and regulation and inspection of waste disposal sites. The advanced reactor safety research program (fast breeder reactors and advanced convertors) will be phased out by the end of 1981.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
31-0200-0-1-276			
Direct obligations:			
Personnel compensation:			
11.1	80,126	90,350	102,780
11.3	4,065	6,420	6,880
11.5	1,045	2,352	2,960
11.8	126	70	110
	85,362	99,192	112,730
12.1	7,526	9,384	10,820
21.0	6,412	7,484	9,509
22.0	231	394	717
23.1	4,846	4,703	6,553
23.2	4,266	5,678	6,814
24.0	1,791	1,729	2,198
25.0	203,786	233,550	301,730
26.0	1,620	2,043	2,059
31.0	10,003	9,620	15,360
42.0	3		
	325,846	373,777	468,490
Reimbursable obligations:			
25.0	196	500	500
99.0	326,042	374,277	468,990

Personnel Summary

Total number of permanent positions.....	2,691	3,034	3,390
Total compensable workyears.....	2,850	3,073	3,291
Full-time equivalent of other positions.....	(171)	(195)	(49)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	11.64	11.60	11.36
Average GS salary.....	\$29,884	\$30,296	\$29,686

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, **[\$7,550,000]** \$8,020,000. (29 U.S.C. 661, 677.)

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-2100-0-1-554			
Program by activities:			
1. Commission review.....	2,807	2,733	2,904
2. Administrative law judge determinations.....	4,133	4,554	4,880
Total program costs, funded ¹	6,940	7,323	7,784
Change in selected resources (undelivered orders).....	325	227	236
10.00 Total obligations.....	7,265	7,550	8,020
Financing:			
25.00 Unobligated balance lapsing.....	393		
40.00 Budget authority (appropriation).....	7,658	7,550	8,020
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	7,265	7,550	8,020
72.40 Obligated balance, start of year.....	649	883	1,103

74.40	Obligated balance, end of year.....	-883	-1,103	-1,323
77.00	Adjustments in expense accounts.....	87		
90.00	Outlays.....	7,118	7,330	7,800

¹Includes capital investment as follows: 1979, \$249 thousand; 1980, \$10 thousand; 1981, \$29 thousand.

The Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds factfinding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Commission review activities:			
Cases pending beginning of year.....	412	408	388
Cases called for review.....	149	160	170
Cases decided.....	153	180	240
Administrative law judge activities:			
Cases pending beginning of year.....	1,749	2,432	3,082
New cases received.....	5,917	6,050	6,050
Case dispositions:			
Prior to assignment to judge.....	936	1,700	1,700
After assignment but without hearing.....	2,988	3,030	3,238
Heard and decided by judge.....	639	670	671

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-2100-0-1-554			
Personnel compensation:			
11.1	4,758	5,031	5,332
11.3	139	207	207
11.5	3	5	5
	4,900	5,243	5,544
12.1	426	478	482
13.0	27	30	30
21.0	135	150	150
22.0	26	58	42
23.1	545	587	708
23.2	322	311	338
24.0	35	39	42
25.0	458	517	530
26.0	142	125	125
31.0	249	10	29
99.0	7,265	7,550	8,020

Personnel Summary

Total number of permanent positions.....	185	183	183
Total compensable workyears.....	181	189	189
Full-time equivalent of other positions.....	(9.4)	(13)	(13)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	10.61	10.67	10.77
Average GS salary.....	\$24,556	\$26,371	\$28,117

[FEDERAL INSPECTOR FOR THE ALASKA GAS PIPELINE] OFFICE OF THE FEDERAL INSPECTOR FOR THE ALASKA NATURAL GAS TRANSPORTATION SYSTEM

[PERMITTING AND ENFORCEMENT] SALARIES AND EXPENSES

For necessary expenses [of] for the [Federal Inspector for the Alaska Gas Pipeline, \$10,600,000, of which \$3,600,000 shall] Office of the Federal Inspector for the Alaska Natural Gas Transportation System, including not to exceed \$3,000 for official reception and representation expenses, and for services as authorized by 5 U.S.C. 3109, \$26,000,000 to remain available until expended. (15 U.S.C. 719m;

Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 52-0100-0-1-276	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Permits and compliance.....	92	4,095	8,150
2. Audit and cost control.....	91	1,365	5,750
3. Environmental review.....	45	1,666	1,900
4. Engineering review.....	46	4,182	10,200
10.00 Total obligations.....	274	10,808	26,000
Financing:			
25.00 Unobligated balance lapsing.....	46		
Budget authority.....	320	10,808	26,000
Budget authority:			
40.00 Appropriation.....		10,600	26,000
42.00 Transferred from other accounts.....	320		
43.00 Appropriation (adjusted).....	320	10,600	26,000
44.20 Supplemental now requested for civilian pay raises.....		208	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	273	10,808	26,000
72.40 Obligated balance, start of year.....		192	1,802
74.40 Obligated balance, end of year.....	-192	-1,802	-3,292
90.00 Outlays, excluding pay raise supplemental.....	81	9,000	24,500
91.20 Outlays from civilian pay raise supplemental.....		198	10

The Office of the Federal Inspector for the Alaska Natural Gas Transportation System was created pursuant to Reorganization Plan No. 1 of 1979, and formally established on July 1, 1979, by Executive Order No. 12142. The broad mission of the Agency is to oversee the construction and initial operation of a 4,748-mile, joint U.S.-Canadian pipeline system to transport Alaska natural gas from Prudhoe Bay to the Chicago and San Francisco areas in the lower 48 States. Specifically, the Federal Inspector is charged with reviewing project sponsor designs and cost estimates to ensure safe and efficient construction practices; coordinating and expediting the issuance of all Federal permits and authorizations; and enforcing all Federal statutes relevant to the construction project, including those related to environmental protection.

The budget for the agency supports four major activities:

1. *Permits and compliance.*—The Office coordinates and expedites applications for and issuance of Federal permits authorizing the project sponsors to build the pipeline, and enforces Federal regulations.

2. *Audit and cost control.*—The Office audits expenditures incurred by project sponsors. In 1981, efforts will be focused on auditing the costs of constructing the Northern Border segment, establishing and testing procedures and systems, and ensuring that all schedules, estimates, and related information are updated in preparation for the Alaska segment of construction.

3. *Environmental review.*—The Office analyzes project design and reviews construction in order to protect the environment and to comply with all applicable environmental regulations.

4. *Engineering review.*—This activity includes review of cost estimates, quality control programs, engineering

and construction plans and designs, and development of standards and guidelines.

Object Classification (in thousands of dollars)			
Identification code 52-0100-1-276	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	91	2,200	5,100
11.3 Positions other than permanent.....	1	300	900
11.5 Other personnel compensation.....		100	200
11.8 Special personal services payments.....	2	300	400
Total personnel compensation.....	94	2,900	6,600
12.1 Personnel benefits: Civilian.....	8	500	1,277
21.0 Travel and transportation of persons.....	25	800	1,333
22.0 Transportation of things.....	1	120	765
23.2 Communications, utilities, and other rent....	7	864	1,700
24.0 Printing and reproduction.....		200	400
25.0 Other services.....	117	3,600	11,825
26.0 Supplies and materials.....	2	534	700
31.0 Equipment.....	20	1,281	1,400
99.0 Total obligations.....	274	10,808	26,000
Personnel Summary			
Total number of permanent positions.....	25	130	233
Total compensable workyears.....	0	0	0
Full-time equivalent of other positions.....	(3)	(10)	(20)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$46,402	\$49,240	\$49,240
Average GS grade.....	9.79	10.57	10.85
Average GS salary.....	\$22,650	\$26,960	\$26,757

OFFICE OF PERSONNEL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

For necessary expenses to carry out functions of the Office of Personnel Management pursuant to Reorganization Plan No. 2 of 1978 and the Civil Service Reform Act of 1978; including services as authorized by 5 U.S.C. 3109; medical examinations performed for veterans by private physicians on a fee basis; rental of conference rooms in the District of Columbia and elsewhere; hire of passenger motor vehicles; not to exceed \$2,500 for official reception and representation expenses; including not more than ~~[\$600,000]~~ \$1,135,000 for the conduct of research and demonstration projects; and advances or reimbursements to applicable funds of the Office of Personnel Management and the Federal Bureau of Investigation for expenses incurred under Executive Order 1422 of January 9, 1953, as amended; ~~[\$113,939,000]~~ \$123,513,000, together with not to exceed ~~[\$33,659,000]~~ \$38,263,000 for current fiscal year administrative expenses for the retirement and insurance programs to be transferred from the appropriate trust funds of the Office of Personnel Management in the amounts determined by the Office of Personnel Management without regard to other statutes: *Provided*, That the provisions of this appropriation shall not affect the authority to use applicable trust funds for administrative expenses of effecting statutory annuity adjustments. No part of this appropriation shall be available for the salaries and expenses of the Legal Examining Unit of the Office of Personnel Management, established pursuant to Executive Order 9358 of July 1, 1943, or any successor unit of like purpose. (*Independent Agencies Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code 24-0100-0-1-805	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
Direct program:			
1. Federal staffing services.....	69,783	67,148	68,554

General and special funds—Continued

SALARIES AND EXPENSES—Continued

(INCLUDING TRANSFER OF TRUST FUNDS)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	24-0100-0-1-805	1979 actual	1980 est.	1981 est.
	2. Compensation	5,369	6,194	5,999
	3. Workforce management.....	28,307	33,817	36,233
	4. State and local.....	7,715	6,987	7,487
	5. Other services.....	1,976	5,159	5,306
	Total direct program.....	113,150	119,305	123,579
	Reimbursable program:			
	1. Federal staffing services.....	2,577	4,112	956
	2. Compensation.....	33,591	35,968	38,411
	3. Workforce management.....	323	520	520
	4. State and local.....	1,752	1,980	1,980
	5. Other services.....	5,271	6,123	7,342
	Total reimbursable program.....	43,514	48,703	49,209
	Total operating costs, funded ¹ ..	156,664	168,008	172,788
	Change in selected resources (undelivered orders).....	681	-511	-66
10.00	Total obligations.....	157,345	167,497	172,722
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-9,785	-12,138	-10,199
13.00	Trust funds:			
	Civil service retirement and disability fund.....	-25,322	-26,487	-28,033
	Employees life insurance fund.....	-853	-945	-1,096
	Employees health benefits fund.....	-6,789	-7,632	-8,850
	Retired employees health benefits fund.....	-244	-245	-284
14.00	Non-Federal sources.....	-143	-158	-160
15.00	Off-budget Federal entities.....	-599	-587	-587
25.00	Unobligated balance lapsing.....	294		
	Budget authority.....	113,904	119,305	123,513
	Budget authority:			
40.00	Appropriation.....	114,855	113,939	123,513
41.00	Transferred to other accounts.....	-951		
43.00	Appropriation (adjusted).....	113,904	113,939	123,513
44.20	Supplemental for civilian pay raises.....		5,366	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	113,610	119,305	123,513
72.40	Obligated balance, start of year.....	8,394	7,358	4,319
73.40	Obligated balance transferred, net.....	584		
74.40	Obligated balance, end of year.....	-7,358	-4,319	-4,198
77.00	Adjustments in expired accounts.....	100		
90.00	Outlays, excluding pay raise supplemental.....	115,330	117,099	123,513
91.20	Outlays from civilian pay raise supplemental.....		5,245	121

¹Includes capital investment as follows: 1979, \$2,207 thousand; 1980, \$2,102 thousand; 1981, \$2,191 thousand.

The Office of Personnel Management is responsible for positive personnel management functions which include the following activities:

1. *Federal staffing.*—This activity consists of: (a) recruiting; (b) examining; (c) assuring suitability; (d) implementing affirmative employment programs; and, (e) conducting research and demonstration projects. In 1981 the Office of Personnel Management will continue decentralization of personnel authorities to agencies where appropriate, provide technical assistance to agencies to assure effective use of delegated authorities and

expand research and demonstration projects related to priority personnel management issues.

Workloads are reflected in the following table:

Production count:	1979 actual	1980 estimate	1981 estimate
Applications processed for Federal employment.....	1,246,048	1,340,000	1,340,000
Employment inquiries answered.....	9,256,969	6,800,000	6,800,000
National agency check and inquiry cases.....	289,079	322,600	322,600

2. *Compensation.*—The OPM administers compensation and benefits programs for the Federal work force. In 1981 the OPM will continue research efforts concerning benefits common to the non-Federal sector to determine an equitable total compensation comparability system for Federal employees. Procedural improvements to the processing of workloads will be implemented.

Workloads are reflected in the following table:

Production count:	1979 actual	1980 estimate	1981 estimate
Claims processed (annuity, disability, death, refund and deposit).....	363,000	353,000	383,000
Retirement inquiries answered.....	740,009	775,000	800,000

3. *Workforce management.*—This activity includes: (a) Federal productivity program; (b) personnel management evaluations; (c) labor relations; (d) executive programs; and (e) assistance to agencies. During 1981 OPM will build upon the public sector productivity improvement program established in 1980 by expanding Federal knowledge in the field of productivity, through information dissemination and research and by providing managers with the tools and skills needed to assure higher levels of productivity through technical assistance. In support of the Senior Executive Service, OPM will, in 1981, evaluate and improve government executive development programs and promote executive mobility.

Workloads are reflected in the following table:

Production count:	1979 actual	1980 estimate	1981 estimate
SES candidates certified.....	74	530	1,200
Personnel management evaluations.....	310	250	250

4. *State and local.*—The OPM administers the Inter-governmental Personnel Act of 1970. In 1981 OPM will provide technical assistance to State and local governments in the area of productivity.

Workloads are reflected in the following table:

Production count:	1979 actual	1980 estimate	1981 estimate
IPA grant projects.....	800	800	800
Number of jurisdictions assisted.....	600	300	300

5. *Other services.*—This activity consists of six functions: (a) administering the Voting Rights Act of 1965; (b) providing administrative support to the President's Commission on Executive Exchange and the President's Commission on White House Fellowships; (c) carrying out provisions of the Ethics in Government Act of 1978; (d) evaluating the Civil Service Reform Act; (e) supplying ADP services to external users on a reimbursable basis; and (f) providing executive direction and administrative support to OPM programs financed through other budgetary accounts on a reimbursable basis.

Workloads are reflected in the following table:

Production count:	1979 actual	1980 estimate	1981 estimate
Voting rights observers.....	985	2,000	770
White House Fellowship applications.....	1,326	2,000	2,000
Executive Exchange nominees accepted for placement.....	74	80	80

Object Classification (in thousands of dollars)			
Identification code 24-0100-0-1-805	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	65,386	71,829	71,984
11.3 Positions other than permanent.....	6,403	6,783	6,783
11.5 Other personnel compensation.....	2,626	2,856	3,161
11.8 Special personal services payments.....	148	158	158
Total personnel compensation.....	74,563	81,626	82,086
12.1 Personnel benefits: Civilian.....	7,375	8,104	8,117
13.0 Benefits for former personnel.....	36		
21.0 Travel and transportation of persons.....	2,143	2,050	2,427
22.0 Transportation of things.....	820	695	717
23.1 Standard level user charges.....	11,471	12,404	13,499
23.2 Communications, utilities, and other rent....	7,875	6,759	6,773
24.0 Printing and reproduction.....	2,710	2,377	2,614
25.0 Other services.....	3,036	2,593	4,591
26.0 Supplies and materials.....	1,098	983	1,004
31.0 Equipment.....	2,023	1,714	1,751
Total costs, funded.....	113,150	119,305	123,579
94.0 Change in selected resources.....	460		-66
Total direct obligations.....	113,610	119,305	123,513
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	27,620	28,503	29,279
11.3 Positions other than permanent.....	2,684	2,774	1,155
11.5 Other personnel compensation.....	761	791	801
11.8 Special personal services payments.....	16	17	17
Total personnel compensation.....	31,081	32,085	31,252
12.1 Personnel benefits: Civilian.....	2,631	2,718	2,643
21.0 Travel and transportation of persons.....	692	1,194	1,141
22.0 Transportation of things.....	176	242	247
23.1 Standard level user charges.....	1,600	1,759	1,847
23.2 Communications, utilities, and other rent....	2,062	3,042	3,801
24.0 Printing and reproduction.....	1,310	1,920	2,156
25.0 Other services.....	3,203	4,654	4,863
26.0 Supplies and materials.....	325	460	566
31.0 Equipment.....	434	629	693
Total costs, funded.....	43,514	48,703	49,209
94.0 Change in selected resources.....	221	-511	
Total reimbursable obligations.....	43,735	48,192	49,209
99.0 Total obligations.....	157,345	167,497	172,722

Personnel Summary

Direct:			
Total number of permanent positions.....	3,888	3,833	3,816
Total compensable workyears.....	4,336	4,360	4,348
Full-time equivalent of other positions.....	(613)	(599)	(599)
Full-time equivalent of overtime and holiday hours.....	(137)	(138)	(137)
Average ES salary.....	\$47,170	\$49,846	\$49,846
Average GS grade.....	7.99	7.99	7.99
Average GS salary.....	\$17,993	\$19,217	\$19,234
Reimbursable:			
Total number of permanent positions.....	1,498	1,517	1,546
Total compensable workyears.....	1,756	1,758	1,652
Full-time equivalent of other positions.....	(245)	(245)	(102)
Full-time equivalent of overtime and holiday hours.....	(38)	(38)	(36)
Average ES salary.....	\$47,170	\$49,846	\$49,846
Average GS grade.....	7.99	7.99	7.99
Average GS salary.....	\$17,993	\$19,217	\$19,234

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Expenses of Management Improvement.

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS

For payment of Government contributions with respect to retired employees, as authorized by chapter 89 of title 5, United States Code,

and the Retired Federal Employees Health Benefits Act (74 Stat. 849), as amended [\$626,509,000] \$757,617,000 to remain available until expended. (Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 24-0206-0-1-551	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Government contribution for annuitants benefits (1959 law).....	555,981	647,942	757,384
2. Government contribution for annuitants benefits (1960 act).....	5,850	10,250	11,981
3. Administrative expenses (1960 act).....	244	245	284
Total program costs, funded.....	562,075	658,437	769,649
Change in selected resources.....			
10.00 Total obligations.....	562,075	658,437	769,649
Financing:			
21.40 Unobligated balance available, start of year.....		-43,960	-12,032
24.40 Unobligated balance available, end of year..	43,960	12,032	
40.00 Budget authority (appropriation)..	606,035	626,509	757,617
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	562,075	658,437	769,649
72.40 Obligated balance, start of year.....		8,026	
74.40 Obligated balance, end of year.....	-8,026		
90.00 Outlays.....	554,049	666,463	769,649

This appropriation covers: (1) the Government's share of the cost of health insurance for 1,295,000 annuitants as defined in sections 8901 and 8906 of title 5, United States Code; (2) the Government's share of the cost of health insurance for 86,000 annuitants (who were retired when the Federal employees health benefits law became effective), as defined in the Retired Federal Employees Health Benefits Act of 1960; and (3) the Government's contribution for payment of administrative expenses incurred by the Office of Personnel Management in administration of the act.

The use of these funds is reflected in the schedules for the Employees health benefits fund and the Retired employees health benefits fund.

Object Classification (in thousands of dollars)

Identification code 24-0206-0-1-551	1979 actual	1980 est.	1981 est.
13.0 Benefits for former personnel.....	561,831	658,192	769,365
25.0 Other services.....	244	245	284
99.0 Total obligations.....	562,075	658,437	769,649

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

*See Part III for additional information.

For financing the unfunded liability of new and increased annuity benefits becoming effective on or after October 20, 1969, as authorized by 5 U.S.C. 8348, and annuities under special acts, to be credited to the Civil Service retirement and disability funds, [\$2,411,104,000] \$2,784,767,000. Provided, That annuities authorized by the Act of May 29, 1944, as amended (2 C.Z.C. 181), and the Act of August 19, 1950, as amended (33 U.S.C. 771-775), may hereafter be paid out of the Civil Service retirement and disability fund. (Independent Agencies Appropriations Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 24-0200-0-1-805	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Payment of annuities under special acts.....	1,076	970	1,029

General and special funds—Continued

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND—
Continued

Program and Financing (in thousands of dollars)—Continued				
Identification code	24-0200-0-1-805	1979 actual	1980 est.	1981 est.
2.	Payment of Government share of retirement costs.....	2,439,562	2,410,134	2,783,738
3.	Transfers for interest on unfunded liability and payment of military service annuities.....	6,378,300	7,867,984	8,795,088
10.00	Total program costs, funded—obligations.....	8,818,938	10,279,088	11,579,855
Financing:				
	Budget authority.....	8,818,938	10,279,088	11,579,855
Budget authority:				
Appropriation:				
40.00	Current.....	2,440,638	2,411,104	2,784,767
60.00	Permanent (indefinite).....	6,378,300	7,867,984	8,795,088
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8,818,938	10,279,088	11,579,855
90.00	Outlays.....	8,818,938	10,279,088	11,579,855

1. *Payment of annuities under special acts.*—These annuities are paid to persons who were employed on the construction of the Panama Canal or to their widows; and benefits are paid to widows of former employees of the Lighthouse Service. Numbers of recipients are as follows:

	Sept. 30, 1979	Sept. 30, 1980	Sept. 30, 1981
Panama Canal annuitants.....	212	142	71
Lighthouse Service widows.....	283	271	257

2. *Payment of Government share of retirement costs.*—The Civil Service Retirement Amendments of 1969 provide for financing of the current year's costs of the unfunded liability created since its enactment on October 20, 1969. Any statute which authorizes (1) new or liberalized benefits, (2) extension of retirement coverage, or (3) pay increases, is deemed to authorize appropriations to the fund to finance the unfunded liability created.

3. *Transfers for interest on unfunded liability and payment of military service annuities.*—The Secretary of the Treasury is required to make annual payments from general revenues into the Retirement fund of an amount equivalent to: (1) interest on the unfunded liability, and (2) annuity disbursements attributable to military service. The Office of Personnel Management, at the end of each year, notifies the Secretary of the Treasury of the amount of payment to be made to the Retirement fund and reports such sums to the President and Congress.

Object Classification (in thousands of dollars)				
Identification code	24-0200-0-1-805	1979 actual	1980 est.	1981 est.
12.1	Personnel benefits: Civilian.....	8,817,862	10,278,118	11,578,826
13.0	Benefits for former personnel.....	1,076	970	1,029
99.0	Total obligations.....	8,818,938	10,279,088	11,579,855

INTERGOVERNMENTAL PERSONNEL ASSISTANCE

For grants to improve State and local personnel administration, as authorized by the Intergovernmental Personnel Act of 1970, \$20,000,000, to remain available until expended. (*Independent Agencies Appropriations Act, 1980.*)

Program and Financing (in thousands of dollars)				
Identification code	24-0300-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:				
	Grant assistance to State and local governments (program costs, funded).....	18,993	18,000	20,000
	Change in selected resources (unperformed contracts).....	1,060	2,200	50
10.00	Total obligations (object class 41.0).....	20,053	20,200	20,050
Financing:				
21.40	Unobligated balance available, start of year.....	—344	—291	—91
24.40	Unobligated balance available, end of year..	291	91	41
40.00	Budget authority (appropriation).....	20,000	20,000	20,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	20,053	20,200	20,050
72.40	Obligated balance, start of year.....	10,492	11,552	13,752
74.40	Obligated balance, end of year.....	—11,552	—13,752	—13,802
77.00	Adjustments in expired accounts.....	—2		
90.00	Outlays.....	18,991	18,000	20,000

This appropriation provides Federal grants, authorized by the Intergovernmental Personnel Act of 1970, to improve the personnel management and training systems of State and local governments. Grant funds are provided for projects to bring about improvements in such areas as employer-employee relations, equal employment opportunity, employee selection systems, training, and overall merit systems.

Intragovernmental funds:

REVOLVING FUND

Program and Financing (in thousands of dollars)				
Identification code	24-4571-0-4-805	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
	1. Federal staffing services.....	21,038	26,992	31,241
	3. Workforce management.....	27,249	31,859	32,884
	4. State and local.....	298	792	792
	5. Other services.....	52	88	88
	Total operating costs, funded.....	48,637	59,731	65,005
Capital investment, funded:				
	1. Federal staffing services.....	56	44	37
	3. Workforce management.....	152	131	113
	Total capital investment.....	208	175	150
	Total program costs, funded.....	48,845	59,906	65,155
	Change in selected resources (undelivered and unfunded orders).....	1,960	401	—180
10.00	Total obligations.....	50,805	60,307	64,975
Financing:				
Offsetting collections from:				
11.00	Federal funds: Sales and services.....	—49,064	—57,928	—62,765
14.00	Non-Federal sources.....	—1,317	—2,183	—2,085
21.98	Unobligated balance available, start of year.....	—4,477	—4,053	—3,857
24.98	Unobligated balance available, end of year..	4,053	3,857	3,732
	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	424	196	125

72.10	Receivables in excess of obligations, start of year.....	-2,990	-278	-337
74.10	Receivables in excess of obligations, end of year.....	278	337	532
90.00	Outlays.....	-2,288	255	320

The Office of Personnel Management conducts full field security investigations for other departments and agencies, performs training activities and miscellaneous services for Federal agencies and State and local governments and tests inductee candidates for the Department of Defense on a reimbursable basis.

Budget program.—In 1981 workloads are expected to increase in investigations while testing for DOD and training will remain equal to 1980 levels.

WORKLOAD COUNT

	1979 actual	1980 estimate	1981 estimate
Full field security investigations processed.....	24,320	27,000	29,000
Number of State and local participants in alternative methods training courses.....	475	445	600
Number of classroom participants in training courses.....	169,999	161,400	161,400
Test sessions for DOD ¹	41,465	54,600	54,600

¹ Test sessions for the Department of Defense was a reimbursement to S&E in 1979 and 1980.

Operating results and financing condition.—The appropriated capital of the fund consists of \$5 million. Since 1972, the first year of this level, the operations of the revolving fund have grown significantly in response to customer demand. To maintain an adequate cash balance in the fund, retained earnings will be increased during 1980 and 1981 by increasing the billing rates for the investigations program and adjusting various training course rates. Both receivables and work in process will increase as a result of the new workload of DOD testing.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income:			
Federal staffing services program:			
Revenue.....	20,449	27,172	31,481
Expense.....	21,011	26,972	31,381
Net operating income, Federal staffing services program.....	-562	200	100
Workforce management program:			
Revenue.....	27,961	31,949	33,074
Expense.....	27,460	32,049	32,924
Net operating income, workforce management program.....	501	-100	150
State and local program:			
Revenue.....	312	792	792
Expense.....	280	792	792
Net operating income, State and local program.....	32		
Other services:			
Revenue.....	72	88	88
Expense.....	50	88	88
Net operating income, special programs.....	22		
Net operating income.....	-7	100	250
Nonoperating loss: Loss from disposal of equipment.....	-2		
Net income.....	-9	100	250

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	1,487	3,775	3,520	3,200
Accounts receivable.....	10,863	4,365	4,535	5,733
Advances made.....	352	422	260	350
Work in process.....	4,415	6,002	6,146	5,666
Real property and equipment (net).....	771	811	850	925
Total assets.....	17,888	15,375	15,311	15,874
Liabilities:				
Accounts payable and funded accrued liabilities.....	8,097	6,757	6,917	6,900
Advances received.....	3,756	2,594	2,270	2,600
Total liabilities.....	11,853	9,351	9,187	9,500
Government equity:				
Unexpended balances:				
Unobligated balance.....	4,477	4,053	3,857	3,732
Undelivered orders.....	787	1,160	1,417	1,717
Invested capital.....	771	811	850	925
Total Government equity.....	6,035	6,024	6,124	6,374
Analysis of changes in Government equity:				
Paid-in capital.....		5,610	5,610	5,610
Retained income or deficit (—):				
Opening balance.....		423	414	514
Transactions:				
Net operating income or loss (—).....		-7	100	250
Net non-operating income or loss (—).....		-2		
Closing balance.....		414	514	764
Total Government equity (end of year).....		6,024	6,124	6,374

Object Classification (in thousands of dollars)

Identification code 24-4571-0-4-805	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	23,928	28,256	28,390
11.3 Positions other than permanent.....	1,629	2,217	4,193
11.5 Other personnel compensation.....	1,701	2,226	2,305
11.8 Special personal services payments.....	3,046	3,728	4,128
Total personnel compensation.....	30,304	36,427	39,016
12.1 Personnel benefits: Civilian.....	2,612	3,109	3,377
13.0 Benefits to former personnel.....	1		
21.0 Travel and transportation of persons.....	2,998	3,302	4,182
22.0 Transportation of things.....	147	214	253
23.1 Standard level user charges.....	3,026	3,188	3,504
23.2 Communications, utilities, and other rent....	1,715	2,042	2,169
24.0 Printing and reproduction.....	1,261	1,501	1,594
25.0 Other services.....	6,756	8,349	8,540
26.0 Supplies and materials.....	1,218	1,450	1,540
31.0 Equipment.....	381	451	480
42.0 Insurance claims and indemnities.....	13	17	20
Total costs.....	50,432	60,050	64,675
94.0 Change in selected resources.....	373	257	300
99.0 Total obligations.....	50,805	60,307	64,975

Personnel Summary

Total number of permanent positions.....	1,194	1,273	1,280
Total compensable workyears.....	1,337	1,413	1,545
Full-time equivalent of other positions.....	(85)	(82)	(224)
Full-time equivalent of overtime and holiday hours.....	(39)	(41)	(42)
Average ES salary.....	\$47,170	\$49,846	\$49,846
Average GS grade.....	7.99	7.99	7.99
Average GS salary.....	\$17,993	\$19,217	\$19,234

Intragovernmental funds—Continued

JOINT GRANTS MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	24-3970-0-4-805	1979 actual	1980 est.	1981 est.
Program by activities:				
	Total program costs, funded.....	41	159	
	Change in selected resources (undelivered orders).....	132	-132	
10.00	Total obligations (object class 41.0).....	173	27	
Financing:				
11.00	Offsetting collections from Federal funds....	-173	-27	
Budget authority				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year.....		132	
74.98	Obligated balance, end of year.....	-132		
90.00	Outlays.....	-132	132	

This Joint grants management fund allows State and local governments and nonprofit organizations to better utilize Federal assistance by drawing upon resources from more than one Federal program. The Office of Personnel Management is working with other agencies, primarily the Department of Housing and Urban Development and the Department of Health and Human Services, to fund joint projects which involve activities eligible for support from each agency. The programs address local government employee training, community development and improvements in university programs. By pooling resources, agencies are able to increase the effect of limited assistance funds.

Trust Funds

CIVIL SERVICE RETIREMENT AND DISABILITY FUND*

*See Part III for additional information.

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....	-1,805		
Receipts (net):			
Authorized.....	20,266,490	23,388,492	25,858,490
Supplemental request.....		376,754	
Subtotal receipts.....	20,266,490	23,765,246	25,858,490
Total available for appropriation.....	20,264,685	23,765,246	25,858,490
Appropriation:			
Permanent.....	20,264,685	23,388,492	25,858,490
Supplemental request.....		376,754	
Subtotal appropriation.....	20,264,685	23,765,246	25,858,490
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code	24-8135-0-7-602	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Annuities.....	12,188,041	14,392,477	16,719,476
	2. Refunds and death claims.....	382,777	325,192	354,876
	3. Annuities under special acts.....	1,041	1,014	990
	4. Administration.....	25,561	26,742	28,334

10.00	Total program costs, funded—obligations.....	12,597,420	14,745,425	17,103,676
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par).....	-55,270,034	-62,937,299	-71,580,366
24.40	Unobligated balance available, end of year: U.S. securities (par)....	62,937,299	71,580,366	80,335,180
60.00	Budget authority (appropriation) (permanent, indefinite).....	20,264,685	23,388,492	25,858,490
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	12,597,420	14,745,425	17,103,676
72.40	Obligated balance, start of year:			
	Treasury balance.....	123,606	120,802	40,000
	U.S. securities (par).....	889,806	1,071,927	1,351,443
74.40	Obligated balance, end of year:			
	Treasury balance.....	-120,802	-40,000	-40,000
	U.S. securities (par).....	-1,071,927	-1,351,443	-1,537,781
90.00	Outlays.....	12,418,103	14,546,711	16,917,338

This fund is used to pay annuities to retired employees or their survivors; to make refunds to former employees for amounts withheld and to beneficiaries of employees who died before retirement or before the annuities equaled the amount withheld; and to pay administrative expenses of the Office of Personnel Management and the Merit Systems Protection Board in administering the program. Pertinent statistics as of the end of the year are shown below:

	1979 actual	1980 estimate	1981 estimate
Active employees.....	2,690,000	2,690,000	2,690,000
Annuitants.....	1,655,937	1,712,400	1,769,000
Total.....	4,345,937	4,402,400	4,459,000

The status of the fund is as follows (in thousands of dollars):

	1979 actual	1980 estimate	1981 estimate
U.S. securities brought forward (par):			
Public debt securities.....	55,884,840	63,734,226	73,033,563
Agency securities.....	275,000	275,000	275,000
Cash (unexpended balance).....	123,606	120,802	40,000
Unappropriated receipts.....	-1,805		
Balance of fund, start of year.....	56,281,641	64,130,028	73,348,563
Cash income for the year:			
Government receipts:			
Deductions from employees' salaries:			
Appropriated.....	3,365,015	3,673,961	3,694,100
Change in unappropriated.....	1,091		
Voluntary contributions.....	32,676	32,500	33,000
Change in unappropriated.....	1		
Contributions from employing non-Federal agencies.....	66,042	71,449	71,840
Intragovernmental transactions:			
Employing agency contributions:			
Contributions from Postal Service.....	737,542	808,271	812,702
Appropriated.....	2,631,034	2,865,690	2,881,398
Change in unappropriated.....	713		
Deductions from salaries out of reemployed annuitants.....	22,330	23,000	23,000
Federal contribution.....	8,818,938	10,279,088	11,579,855
Supplemental.....		376,754	
Contribution from off-budget Federal Agency (Postal Service).....	657,793	765,602	765,602
Receipts from Foreign Service fund.....	707	850	850
Interest and profit on investments.....	4,052,880	4,868,081	5,996,143

Credit withholding and contributions.....	—120,271		
Total net income.....	20,266,490	23,765,246	25,858,490
Cash outgo during year:			
Payment of claims to retired employees.....	10,442,891	12,354,979	14,382,612
Payment to employees engaged in construction of Panama Canal.....	182	102	51
Payment to widows of former employees of the Lighthouse Service.....	859	912	939
Payment of claims to survivor annuitants.....	1,562,901	1,838,784	2,150,526
Lump sum payments to estates or beneficiaries of deceased annuitants and employees.....	21,560	23,062	24,336
Refunds to living separated employees.....	358,604	302,130	330,540
Administration.....	27,137	26,742	28,334
Gain from premium or discount on investments...	3,969		
Total outgo.....	12,418,103	14,546,711	16,917,338
U.S. securities carried forward (par):			
Public debt securities.....	63,734,226	73,033,563	81,974,715
Agency securities.....	275,000	275,000	275,000
Cash (unexpended balance).....	120,802	40,000	40,000
Unappropriated receipts.....			
Balance of fund, end of year.....	64,130,028	73,348,563	82,289,715

Object Classification (in thousands of dollars)

Identification code 24-8135-0-7-602	1979 actual	1980 est.	1981 est.
25.0 Other services.....	25,561	26,742	28,334
42.0 Insurance claims and indemnities.....	12,189,082	14,393,491	16,720,466
44.0 Refunds.....	382,777	325,192	354,876
99.0 Total obligations.....	12,597,420	14,745,425	17,103,676

EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code 24-8440-0-8-551	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Payments to carriers:			
(a) Semimonthly (subscriptions).....	3,074,262	3,540,979	3,996,349
(b) Annual from contingency reserve.....	88,048	169,000	179,000
2. Interest on changes of reserves applied to costs.....	42,090	168,773	95,000
3. Administration.....	6,789	7,632	8,850
Total operating costs, funded.....	3,211,189	3,886,384	4,279,199
Capital investment, funded: Purchase of equipment.....	2		
Change in selected resources (reserves held by carrier).....	17,192	—130,778	—53,005
10.00 Total obligations (object class 25.0).....	3,228,383	3,755,606	4,226,194
Financing:			
Offsetting collections from:			
11.00 Federal funds:			
Agency contributions.....	—940,100	—1,075,158	—1,194,507
Government contribution for annuitants.....	—555,981	—647,942	—757,384
Interest revenue.....	—47,889	—55,937	—64,527
14.00 Non-Federal sources:			
Employees salary withholdings.....	—850,029	—978,206	—1,086,792
Annuity withholdings.....	—410,075	—471,129	—550,706
Interest revenue.....	—60,749	—38,000	—42,000
15.00 Off-budget Federal entities.....	—441,047	—510,184	—566,814
21.40 Unobligated balance available, start of year: U.S. securities (par).....	—375,104	—452,590	—473,540

24.00 Unobligated balance available, end of year: U.S. securities (par)....	452,590	473,540	510,076
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—77,487	—20,950	—36,536
72.40 Obligated balance, start of year:			
Treasury balance.....	498	36,910	10,000
U.S. securities (par).....	138,212	137,504	173,340
74.40 Obligated balance, end of year:			
Treasury balance.....	—36,910	—10,000	—10,000
U.S. securities (par).....	—137,504	—173,340	—182,427
90.00 Outlays.....	—113,191	—29,876	—45,623

The fund finances the cost of health benefits for: (1) active employees, (2) employees who retired after June 1960, or their survivors, (3) those annuitants transferred from the Retired Federal employees health benefits program as authorized by Public Law 93-246, and (4) the related expenses of the Office of Personnel Management in administering the program.

Budget program.—The balance of the fund is available for payments without fiscal year limitation. Numbers of participants at the end of each fiscal year are as follows:

	1979 actual	1980 estimate	1981 estimate
Active employees.....	2,364,000	2,387,000	2,412,000
Annuitants.....	1,145,000	1,219,000	1,295,000
Total.....	3,509,000	3,606,000	3,707,000

In determining a biweekly subscription rate to cover program costs, 1% is added to the rates developed by health benefit carriers, for administrative expense, and 3% is added for a contingency reserve held by the Office of Personnel Management (OPM) for each carrier. The OPM is authorized to transfer unused administrative reserve funds to the contingency reserve.

For Postal Service employees, the Government's contribution to the health benefits premiums is 75% of the current unweighted average of the high option premiums of six large plans. For general schedule and wage-board employees, the Government's contribution is 60%.

Financing.—The fund is financed by: (1) withholdings from active employees and annuitants; (2) agency contributions for active employees, appropriated to agencies; and (3) Government contributions for annuitants appropriated to the Office of Personnel Management.

Operating results.—Funds advanced to carriers but not used to pay claims in the current period are carried forward as special reserves for use in subsequent periods. The contingency reserves are retained by the Office of Personnel Management and paid to carriers, as necessary, to defray future rate increases or to provide increased benefits.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	3,305,870	3,776,556	4,262,730
Expense.....	3,211,195	3,886,384	4,279,199
Net income or loss for the year.....	94,675	—109,828	—16,479

EMPLOYEES HEALTH BENEFITS FUND—Continued

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Treasury balance.....	498	36,910	10,000	10,000
U.S. securities.....	513,316	590,095	646,881	692,504
Accounts receivable, net.....	139,240	125,885	140,760	156,750
Selected assets:				
Equipment.....	51	47	42	37
Reserves held by carrier.....	343,581	360,773	230,000	177,000
Total assets.....	996,686	1,113,709	1,027,683	1,036,297
Liabilities:				
Accounts payable.....	277,950	300,299	324,100	349,177
Trust equity:				
Unobligated balance.....	375,104	452,590	473,540	510,076
Invested capital and earnings.....	343,632	360,820	230,042	177,037
Total trust equity.....	718,736	813,411	703,583	687,114
Analysis of changes in trust equity:				
Retained earnings (contingency reserve):				
Start of year.....		718,736	813,411	703,583
Income or loss (—) for the year.....		94,675	—109,828	—16,469
End of year.....		813,411	703,583	687,114

EMPLOYEES LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
24-8424-0-8-602			
Program by activities:			
1. Operating costs:			
(a) Gross premium payments:			
Regular program.....	440,292	473,100	508,300
Optional program.....	35,141	37,900	39,300
Beneficial program.....	3,716	4,536	4,840
Total gross payments.....	479,149	515,536	552,440
(b) Interest on/changes of reserves applied to costs:			
Regular program.....	4,058	4,280	4,254
Optional program.....	574	470	470
Beneficial program.....	1,057	1,032	935
(c) Net premiums.....	484,838	521,318	558,099
2. Program costs (actuarial liability):			
Regular program.....	276,768	327,092	339,133
Optional program.....	31,294	31,561	34,846
3. Administration.....	1,062	1,155	1,306
4. Other.....	6	2	2
10.00 Total program costs, funded—obligations.....	793,968	881,128	933,386
Financing:			
Offsetting collections from:			
11.00 Federal funds:			
Agency contributions.....	—121,400	—131,898	—131,958
Interest revenue.....	—253,008	—295,924	—346,231
14.00 Non-Federal sources:			
Employees' salary withholdings:			
(a) Regular program.....	—243,458	—263,796	—263,916
(b) Optional program.....	—47,935	—49,119	—50,341
Beneficial association premiums.....	—1,703	—1,673	—1,612
Interest revenue:			
(a) Regular program.....	—4,058	—4,280	—4,255
(b) Optional program.....	—574	—470	—470
(c) Beneficial association.....	—150	—184	—86

15.00	Other revenue.....	—162	—50	—50
	Off-budget Federal entities.....	—121,520	—133,734	—134,467
Budget authority.....				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year.....	3,016,485	3,325,898	3,684,716
74.98	Obligated balance, end of year.....	—3,325,898	—3,684,716	—4,058,695
90.00	Outlays.....	—309,413	—358,818	—373,979

This fund finances insurance premiums paid to private insurance companies for Federal employees group life insurance and expenses of the Office of Personnel Management in administering the program. Separate cost data is maintained for employees regular group life insurance and insurance for members of former beneficial associations.

Budget program.—The status of the basic (regular and optional) life insurance program on September 30 is as follows:

Life insurance in force (in billions of dollars):	1979 actual	1980 estimate	1981 estimate
On active employees ¹	57.6	61.0	60.9
On retired employees.....	13.8	15.3	16.8
Total.....	71.4	76.3	77.7
Number of participants (in thousands):			
Active employees.....	2,358	2,349	2,341
Annuitants.....	1,089	1,133	1,177
Total.....	3,447	3,482	3,518

¹ Excludes equal amount of accidental death and dismemberment insurance.

Financing.—For non-Postal Service employees' premium costs for the regular program are met by withholding 25½ cents biweekly from the salaries of employees for each \$1 thousand of life insurance and a 50% matching by employer-agencies. The optional program is financed by withholding from employees' salaries or retirees' annuities. The beneficial association program is financed by direct collection from members. Most of the difference between receipt and benefit payments under the policy is held in reserve for paying future life insurance claims. The status of reserves at the end of the year is as follows (in millions of dollars):

Held in special contingency reserves:	1979 actual	1980 estimate	1981 estimate
By basic program insurer.....	50	50	50
By beneficial association insurer.....	1	1	1
Held in trust by U.S. Treasury.....	3,326	3,685	4,059
Total reserves.....	3,377	3,736	4,110

The carrier held contingency reserve for the basic program was reduced to \$50 million as of June 30, 1976, and it is expected to remain at this level in subsequent years. Excess income from the program over benefit payments and other expenses is deposited in the U.S. Treasury to the credit of the Employees life insurance fund. The operations of the insurer for the regular and optional life insurance program to the end of each year follow (in millions of dollars):

Income:	1979 actual	1980 estimate	1981 estimate
Premiums received.....	476	511	547
Interest added to contingency reserve.....	5	5	5
Total income.....	481	516	552
Outgo:			
Mortality and other claim charges.....	469	504	540

Expense and risk charges.....	12	12	12
Total outgo.....	481	516	552
Special contingency reserve, beginning of year.....	50	50	50
Increase or decrease (—) to contingency reserve during year.....			
Special contingency reserve, end of year.....	50	50	50

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	793,968	881,128	933,386
Expense.....	793,968	881,128	933,386
Net income or loss for year.....			

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Treasury balance.....	—3	10,766	10,700	10,700
U.S. securities (par) ...	3,016,488	3,315,132	3,674,016	4,047,995
Accounts receivable, net.....	173,452	162,431	162,961	162,961
Total assets.....	3,189,937	3,488,329	3,847,677	4,221,656
Liabilities:				
Current.....	23,475	13,805	14,500	14,500
Deferred-funded.....	3,166,462	3,474,524	3,833,177	4,207,156
Total liabilities.....	3,189,937	3,488,329	3,847,677	4,221,656

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
24-8424-0-8-602			
25.0 Other services.....	485,906	522,475	559,407
42.0 Insurance claims and indemnities.....	308,062	358,653	373,979
99.0 Total obligations.....	793,968	881,128	933,386

EMPLOYEES LIFE INSURANCE FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
24-8424-2-8-602			
Program by activities:			
Operating costs—net premium payments.....			172,000
Program costs (actuarial liability).....			—22,000
10.00 Total obligations (object class-420).....			150,000
Financing:			
14.00 Offsetting collections: Non-Federal sources:			
Employee's salary withholding.....			—150,000
Budget authority.....			
Relations of obligations to outlays:			
71.00 Obligations in current, net.....			
74.40 Obligated balance, end of year: Fund balance.....			22,000
90.00 Outlays.....			22,000

Legislation has been proposed to redesign the Federal employees group life insurance program by: (1) Authorizing two employee-pay-all options for additional coverage; (2) modifying the schedule of regular benefits for younger enrollees; (3) establishing a minimum length of program participation in lieu of length-of-service re-

quirement; and (4) requiring retirees to continue regular payments until age 65.

RETIRED EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
24-8445-0-8-551			
Program by activities:			
1. Subscription charge payments to uniform plan carrier.....	3,929	6,110	5,728
(a) Interest on/changes of reserves applied to costs.....	—453	1,023	200
(b) Annual draw from contingency reserve.....	4,212	1,985	50
Net payments.....	7,687	9,118	5,978
2. Government contribution to annuitants with private plans.....	4,219	7,624	8,896
3. Administration.....	244	245	284
Total operating costs, funded.....	12,151	16,987	15,158
Change in selected resources (reserves) ...	728	—778	—25
10.00 Total obligations.....	12,879	16,209	15,133
Financing:			
Offsetting collections from:			
11.00 Federal funds:			
Government contributions.....	—6,093	—10,495	—12,265
Interest revenue.....	—217	—90	—92
14.00 Non-Federal sources:			
Annuity withholdings.....	—2,298	—3,484	—2,643
Interest revenue.....	—275	—245	—175
21.98 Unobligated balance available, start of year.....	—6,900	—2,904	—1,010
24.98 Unobligated balance available, end of year..	2,904	1,010	1,052
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,995	1,894	—42
72.98 Obligated balance, start of year.....	743	236	415
74.98 Obligated balance, end of year.....	—236	—415	—90
90.00 Outlays.....	4,502	1,715	283

This fund, created by the Retired Federal Employees Health Benefits Act, finances: (1) the cost of health benefits for retired employees and survivors who enroll in the Government-sponsored uniform health benefits plan; (2) the contribution to retired employees and survivors who retain or purchase private health insurance; and (3) expenses of the Office of Personnel Management in administering the program.

Budget program.—The fund is available without fiscal year limitation. Amounts contributed by the Government shall be paid into the fund from annual appropriations. Numbers of participants at the end of the fiscal year are as follows:

	1979 actual	1980 estimate	1981 estimate
Uniform plan.....	24,636	23,591	22,293
Private plans.....	72,371	67,442	63,328
Total.....	97,007	91,033	85,621

Financing.—The fund is financed by contributions from those participants enrolled in the Government-sponsored plan and by Government contributions. The special contingency reserve with the carrier of the uniform plan is currently limited to \$978 thousand at the end of the policy year. Excess income from the program over benefit payments and other expenses is deposited

RETIRED EMPLOYEES HEALTH BENEFITS FUND—Continued

in the U.S. Treasury to the credit of the retired employees health benefits program.

Operating results.—There will be an estimated \$1 million contingency reserve in the fund at the end of 1981 as compared with an estimated \$3 million in 1980. Withholdings from the annuitants have been increased as well as the Government's contribution. Also, the participants are being encouraged to enroll in the Federal employees health benefits program through an open season.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	8,883	14,314	15,195
Expense.....	12,151	16,987	15,158
Net income or loss for the year.....	-3,268	-2,673	17

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Treasury balance.....	14	61	60	60
U.S. securities (par).....	7,629	3,079	1,365	1,082
Accounts receivable (net).....	201	97	38	38
Selected assets: Reserves held by carrier.....	250	978	200	175
Total assets.....	8,094	4,215	1,663	1,355
Liabilities:				
Accounts payable.....	944	333	453	128
Trust equity:				
Unobligated balance.....	6,900	2,904	1,010	1,052
Invested capital and earnings.....	250	978	200	175
Total trust equity.....	7,150	3,882	1,210	1,227

Analysis of changes in trust equity:

	1979 actual	1980 est.	1981 est.
Retained earnings (contingency reserve):			
Start of year.....	7,150	3,882	1,210
Net income or loss.....	-3,268	-2,673	17
End of year.....	3,882	1,210	1,227

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
24-8445-0-8-551			
13.0 Benefits for former personnel.....	6,093	9,225	10,452
25.0 Other services.....	6,058	7,762	3,516
Total costs.....	12,151	16,987	15,151
94.0 Change in selected resources.....	728	-778	-25
99.0 Total obligations.....	12,879	16,209	15,133

PANAMA CANAL COMMISSION

Federal Funds

General and special funds:

PANAMA CANAL COMMISSION

【OPERATING EXPENSES】

For 【operating expenses】 necessary expenses for the Panama Canal Commission, including hire of passenger motor vehicles and aircraft; uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); official reception and representation expense; operation of guide services; residence for the administrator, contingencies of the

administrator, and to employ services as authorized by law (5 U.S.C. 3109); maintaining and altering facilities of other United States Government agencies in the Republic of Panama and facilities of the Government of the Republic of Panama for Panama Canal Commission use; and for payment of liabilities of the Panama Canal Company and Canal Zone Government that were pending on September 30, 1979, or that 【may accrue】 have accrued thereafter, including accounts payable for capital projects, 【\$427,262,000. There may be credited to this appropriation, funds received from the Panama Canal Commission's capital outlay account for expenses incurred for supplies and services provided for capital projects and funds received from officers and employees of the Commission and/or commercial insurers of Commission employees for payment to other United States Government agencies for expenditures made for services provided to Commission employees and their dependents by such other agencies.】 \$394,453,000, to be derived from the Panama Canal Commission Fund; and there may be credited to this appropriation for payment to other United States Government agencies, funds received from officers and employees of the Commission or commercial insurers of Commission employees, for expenditures made for services provided to Commission employees and their dependents by such other agencies. \$23,000,000 of the amount appropriated shall remain available until expended for

【Capital Outlay】

【For】 acquisition, construction, and replacement of improvements, facilities, structures, and equipment required by the Panama Canal Commission, including the purchase of not to exceed 【forty-eight】 thirty-one passenger motor vehicles of which 【twenty-eight】 nineteen are for replacement only; to employ services authorized by law (5 U.S.C. 3109) for payment of liabilities of the Panama Canal Company and Canal Zone Government that were pending on September 30, 1979, or that 【may accrue】 have accrued thereafter; to improve facilities of other United States Government agencies in the Republic of Panama and facilities of the Government of the Republic of Panama for Panama Canal Commission use 【\$36,625,000, to remain available until expended】. Not to exceed \$25,000 may be used for official reception and representation expense. To the extent that the resources of the Fund are not adequate to provide the amount of budget authority provided above, the Commission may incur obligation in advance of adequate receipts in the Fund. (Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....			463,887
Collections and offsetting receipts.....			
Tolls and other revenues.....		392,671	407,557
Payment from the Panama Canal Company.....		71,216	
Total available for appropriation.....		463,887	871,444
Appropriation.....			-394,453
Unappropriated balance, end of year.....		463,887	476,991

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-5190-0-2-403			
Program by activities:			
Operating costs:			
1. Transit operations.....		248,270	249,570
2. Supply and logistics services.....		49,804	55,667
3. Administrative and general.....		93,109	96,901
Total operating costs.....		391,183	402,138
Unfunded adjustments to total operating costs.....		-27,705	-32,114
Total program costs, funded.....		363,478	370,024
Change in selected resources ¹		6,829	1,429
Total operating obligations.....		370,307	371,453
Obligations from predecessor agencies.....		63,955	
Total operating obligations.....		434,262	371,453
Capital investment, funded:			
1. Transit operation projects.....		29,285	17,876

2. General support projects	3,860	2,676
3. Utilities projects	2,465	1,648
4. Quarters improvement projects.....	1,015	800
5. Adjustment for slippage and recoveries.....	-11,944	3,210
Total capital investment, funded....	24,681	26,210
Change in selected resources (undelivered orders)	-2,863	-3,210
Total capital investment.....	21,818	23,000
Obligations from predecessor agencies.....	13,307	
Total capital investment, obligations..	35,125	23,000
10.00 Total obligations.....	469,387	394,453
Financing:		
11.00 Offsetting collections from: Federal funds...	-7,000	
21.40 Unobligated balance available, start of year		-1,500
24.40 Unobligated balance available, end of year..	1,500	1,500
40.00 Budget authority (appropriation) ..	463,887	394,453
Distribution of budget authority:		
Operating expenses	427,262	
Capital outlay	36,625	
Panama Canal Commission.....		394,453
Relation of obligations to outlays:		
71.00 Obligations incurred, net.....	462,387	394,453
72.40 Obligated balance, start of year.....		51,063
74.40 Obligated balance, end of year.....	-51,063	-52,346
90.00 Outlays.....	411,324	393,170
Distribution of outlays:		
Operating expenses	386,643	40,619
Capital outlay	24,681	11,944
Panama Canal Commission.....		340,607
¹ Selected resources as of September 30:		
Stores.....	26,656	28,582
Unpaid undelivered orders.....	12,185	11,713
Liability for repatriation.....	-7,500	-8,525
Accrued annual leave.....	-29,012	-28,012
Total.....	2,329	3,758

The Panama Canal Act of 1979 designates the Panama Canal Commission as the successor agency to the Panama Canal Company and Canal Zone Government. The primary purpose of the Panama Canal Commission is to operate and maintain the interoceanic waterway. The Commission is expected to be financially self-sufficient in its operations and to make payments to the Republic of Panama as specified in the Panama Canal Treaty of 1977. The unexpended balance of the accounts of the predecessor agencies were returned into the U.S. Treasury concurrent with cessation of those activities. Appropriations for the purposes of liquidation of predecessor obligations were included in the 1980 program. The following budget programs reflect operations of the Panama Canal Commission for 1980 and 1981.

Budget program —Transit operations.—The services performed by this activity are (in thousands of dollars):

	1980 estimate	1981 estimate
Maintenance of channels and harbors.....	36,852	38,536
Navigation service and control.....	54,093	59,395
Lock operations.....	37,531	41,093
General repairs, engineering, and maintenance services.....	35,606	39,788
Security and protection services.....	17,516	18,249
Industrial health and sanitation.....	2,584	2,811
Public service payments to Panama.....	10,000	10,000
Annuity payments to Panama.....	10,000	10,000
General canal expense.....	78,604	73,940
Total operating costs.....	282,786	293,812

Less intra-agency recoveries.....	-41,516	-44,242
Net operating costs.....	241,270	249,570

Payments to Panama are for certain public services to be provided by Panama, a fixed annuity of \$10 million, and an annuity based on net tonnage of vessels passing through the canal. These payments are prescribed in paragraph 5 of article III and paragraphs 4(a) and 4(b) of article XIII of the Panama Canal Treaty of 1977.

Pursuant to article XIII4(c) of the Treaty, Panama will receive an additional amount of up to \$10 million per year, to be paid out of Canal operating revenues to the extent that such revenues exceed expenditures of the Panama Canal Commission including amounts indicated in article III(5) and article XIII4 (a) and (b). In the event that Canal operating revenues do not produce a surplus sufficient to cover this payment, the unpaid balance is to be paid from operating surpluses in future years. This \$10 million contingent payment is not considered a cost for inclusion in the toll base, with payment dependent upon the generation of revenue in excess of requirements.

Commercial vessel traffic volume and other indices of workload are as follows:

	1980 estimate	1981 estimate
Ship transits (over 300 net Panama Canal tons)	13,765	14,030
Tolls.....	\$299,638	\$313,940

Capital expenditures for 1981 total \$17.6 million and provide for such projects as an additional tugboat; dump scows; construction of a tie-up station; addition and replacement of equipment; and installation of chamber lighting for the locks.

Supporting services.—The services performed by these support activities are (in thousands of dollars):

	1980 estimate	1981 estimate
Supply and logistical services.....	42,114	42,899
Utilities.....	39,067	44,446
Other supporting services.....	15,869	16,924
Total operating costs.....	97,050	104,269
Less intra-agency recoveries.....	-47,246	-48,602
Net operating costs.....	49,804	55,667

Capital expenditures for 1981 total \$5.4 million and provide for such projects as utility system improvements, replacement of vehicles and water system improvements.

Administrative and general expense.—This category of expense includes the overall direction and administrative expenses; the costs of the Commission's employee health benefits program; early retirement costs, the annuitant welfare program; death and disability payments; and the cost of health and education services provided to its employees and dependents at Department of Defense facilities. Also included is the interest payment on the investment of the U.S. Government in the Canal. The interest is paid into the Treasury and serves to reduce the investment of the Government in the Canal.

Financing.—The Panama Canal Commission is a self-sustaining entity. The operation of the Canal is conducted on a commercial basis with revenues derived from tolls collected from vessels and other essential supporting services. The operating expenses are funded

General and special funds—Continued

PANAMA CANAL COMMISSION—Continued

by appropriations with revenues going into the U.S. Treasury.

A break-even situation is forecasted for 1980 after implementation of a 29.3% toll rate increase on October 1, 1979. The additional revenues resulting from the toll increase and a modest increase in workload is expected to cover the operating expenses in 1981.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-5190-0-2-403			
Personnel compensation:			
11.1	Permanent positions.....	136,199	140,651
11.3	Positions other than permanent.....	6,381	6,026
11.5	Other personnel compensation.....	17,734	17,779
11.8	Special personal services payments.....	2,831	2,746
	Total personnel compensation.....	163,145	167,202
12.1	Personnel benefits: Civilian.....	16,758	17,169
13.0	Benefits for former personnel.....	18,534	18,480
21.0	Travel and transportation of persons.....	3,195	4,019
22.0	Transportation of things.....	3,939	3,109
23.1	Standard level user charges.....	25	27
23.2	Communications, utilities, and other rent....	7,824	8,293
24.0	Printing and reproduction.....	152	194
25.0	Other services.....	44,379	41,599
26.0	Supplies and materials.....	39,499	38,494
31.0	Equipment.....	14,383	13,969
32.0	Lands and structures.....	3,967	5,992
41.0	Grants, subsidies, and contributions.....	65,960	71,237
42.0	Insurance claims and indemnities.....	6,399	6,450
	Total costs, funded.....	388,159	396,234
92.0	Undistributed from predecessor agencies.....	77,262	
94.0	Change in selected resources.....	3,966	-1,781
99.0	Total obligations.....	469,387	394,453

Personnel Summary

Total number of permanent positions.....	8,483	8,453
Total compensable workyears.....	10,015	9,612
Full-time equivalent of other positions.....	(1,098)	(741)
Full-time equivalent of overtime and holiday hours.....	(864)	(809)
Average GS grade.....	7.08	7.75
Average GS salary.....	\$19,094	\$21,145
Average nonmanual grade.....	7.12	7.10
Average nonmanual salary.....	\$18,057	\$20,304
Average salary of ungraded positions:		
Police.....	\$25,156	\$29,205
Fire.....	\$20,883	\$21,951
Other.....	\$15,002	\$15,124

PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses, as authorized by section 17(a) of Public Law 92-578, as amended, **[\$1,856,000] \$2,748,000** for operating and administrative expenses of the Corporation. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
42-0100-0-1-451				
Program by activities:				
Operating costs, funded: ¹				
	1. Executive direction.....	160	455	728
	2. Public improvements and historic preservation.....	840	686	980
	3. Redevelopment and relocation.....	634	793	1,040
10.00	Total obligations.....	1,634	1,934	2,748
Financing:				
25.00	Unobligated balance lapsing.....	25		
	Budget authority.....	1,659	1,934	2,748
Budget authority:				
40.00	Appropriation.....	1,659	1,856	2,748
44.20	Supplemental for civilian pay raises.....		78	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,634	1,934	2,748
72.40	Obligated balance, start of year.....	212	243	338
74.40	Obligated balance, end of year.....	-243	-338	-494
90.00	Outlays, excluding pay raise supplemental.....	1,603	1,763	2,590
91.20	Outlays from civilian pay raise supplemental.....		76	2

¹ Includes capital investment as follows: 1979, \$14 thousand; 1980, \$20 thousand; 1981, \$43 thousand.

This appropriation provides funds for the Corporation's staff, space rental, office expenses, hiring professional consultants, and other operating expenses that are not directly related to land acquisition and development activities. The permanent staffing and other expenses have increased as the Corporation's development activities have increased.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
42-0100-0-1-451				
Personnel compensation:				
11.1	Permanent positions.....	919	1,068	1,453
11.3	Positions other than permanent.....	72	82	142
11.5	Other personnel compensation.....	32	27	30
	Total personnel compensation.....	1,023	1,177	1,625
12.1	Personnel benefits: Civilian.....	89	94	150
21.0	Travel and transportation of persons.....	23	35	49
22.0	Transportation of things.....	1	3	4
23.1	Standard level user charges.....	80	85	270
23.2	Communications, utilities, and other rent....	61	75	92
24.0	Printing and reproduction.....	81	80	108
25.0	Other services.....	228	310	320
26.0	Supplies and materials.....	34	55	87
31.0	Equipment.....	14	20	43
99.0	Total obligations.....	1,634	1,934	2,748

Personnel Summary

Total number of permanent positions.....	38	47	50
Total compensable workyears.....	38	47	50
Full-time equivalent of other positions.....	(2)	(2)	(3)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	11.09	11.09	11.09
Average GS salary.....	\$25,870	\$25,620	\$25,710

PUBLIC DEVELOPMENT*

* See Part III for additional information.

For public development activities and projects in accordance with the development plan as authorized by section 17(b) of Public Law 92-

578, as amended, [\$20,110,000] \$14,169,000, to remain available for obligation until expended. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 42-0102-0-1-451	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Relocation assistance	36	1,900	2,000
Capital investment, funded:			
2. Public improvements	5,148	14,160	10,000
3. Historic preservation	5,460	700	1,040
4. Development rights, demolition, parks, accrued interest, and taxes		7,250	3,421
Total capital investment	10,608	22,110	14,461
Total program costs, funded	10,644	24,010	16,461
Change in selected resources (undelivered orders, due-ins)	7,117	18,334	-2,292
10.00 Total obligations	17,761	42,344	14,169
Financing:			
21.40 Unobligated balance available, start of year	-9,740	-22,234	
24.40 Unobligated balance available, end of year	22,234		
40.00 Budget authority (appropriation) ..	30,255	20,110	14,169
Relation of obligations to outlays:			
71.00 Obligations incurred, net	17,761	42,344	14,169
72.40 Obligated balance, start of year	4,866	11,953	30,287
74.40 Obligated balance, end of year	-11,953	-30,287	-27,995
90.00 Outlays	10,674	24,010	16,461

1. *Relocation assistance.*—The Corporation provides assistance to business and household tenants displaced from their existing locations within the project area, in accordance with statutory requirements and the Corporation's goal of minimizing the disruption caused by redevelopment activities. Relocation activities began in 1979 and continue in areas as redevelopment occurs.

2. *Public improvements.*—Pennsylvania Avenue and adjoining public areas are being progressively reconstructed and improved, creating a thoroughfare having new sidewalks, curbs, lighting, landscaping, and street furniture. These improvements occur concurrently with private development of the area.

3. *Historic preservation.*—Buildings of architectural merit will be restored and retained. The Corporation will act cooperatively with property owners and interested parties to achieve the Corporation's historic preservation objectives.

4. *Development rights, demolition, parks, accrued interest, taxes.*—Various costs associated with completing the public improvements and historic preservation programs are funded in this activity.

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	14,605	34,187		
Accounts receivable		17		
Work in process	1,840	13,008	66,800	80,969
Total assets	16,445	47,212	66,800	80,969
Liabilities and equity:				
Accounts payable	10	720		

Investment of U.S. Government	16,435	46,492	66,800	80,969
Total liabilities and equity	16,445	47,212	66,800	80,969

Object Classification (in thousands of dollars)

Identification code 42-0102-0-1-451	1979 actual	1980 est.	1981 est.
25.0 Other services	4,461	4,000	2,000
32.0 Lands and structures	13,300	38,344	12,169
99.0 Total obligations	17,761	42,344	14,169

Public enterprise funds:

LAND ACQUISITION AND DEVELOPMENT FUND

The Pennsylvania Avenue Development Corporation is authorized to borrow from the Treasury of the United States [\$17,000,000] \$21,000,000 pursuant to the terms and conditions specified in paragraph 10, section 6, of Public Law 92-578. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980; additional authorizing legislation to be proposed for \$3,500,000.)

Program and Financing (in thousand of dollars)

Identification code 42-4084-0-3-451	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Capital investment, funded: Property acquisition and related costs, funded	24,336	52,295	25,921
Financing:			
Offsetting collections from:			
11.00 Federal funds	-4,853	-6,200	-3,421
14.00 Non-Federal sources	-641	-500	-1,500
21.47 Unobligated balance available, start of year	-14,437	-28,595	
24.47 Unobligated balance available, end of year	28,595		
47.00 Budget authority (authority to borrow)	33,000	17,000	21,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	18,842	45,595	21,000
72.47 Obligated balance, start of year	862	3,038	30,633
74.47 Obligated balance, end of year	-3,038	-30,633	-30,633
90.00 Outlays	16,666	18,000	21,000

Property acquisition.—The Corporation will continue to acquire private property to accelerate redevelopment in the project area in accordance with the approved plan. Such property will be acquired through borrowings from the U.S. Treasury.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss:			
Revenue	5,543	6,700	4,921
Expense	-450	-2,000	-2,000
Net operating profit	5,093	4,700	2,921

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	7	71		
Accounts receivable		98		
Real property	17,877	41,368	84,500	105,500
Total assets	17,884	41,537	84,500	105,500
Liabilities and equity:				
Advances received		7		
Other liabilities	626	2,467	2,000	2,000
Borrowing From U.S. Treasury	17,212	33,938	82,500	103,500

956 PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION—Continued
Federal Funds—Continued

APPENDIX TO THE BUDGET FOR FISCAL YEAR 1981

Public enterprise funds—Continued

LAND ACQUISITION AND DEVELOPMENT FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Government equity.....	46	5,125	.....	.....
Total liabilities and equity.....	17,884	41,537	84,500	105,500

Object Classification (in thousands of dollars)

Identification code		1979 act.	1980 est.	1981 est.
42-4084-0-3-451				
25.0	Other services.....	1,000	1,000	1,000
32.0	Land and structures.....	23,336	51,295	24,921
99.0	Total obligations.....	24,336	52,295	25,921

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code		1979 actual	1980 est.	1981 est.
42-8112-0-7-451				
Program by activities:				
10.00	Operating costs, funded (object class 21.0).....	.....	2	.....
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite).....	.....	2	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	2	.....
72.40	Obligated balance, start of year.....	.....	.....	2
74.40	Obligated balance, end of year.....	.....	-2	.....
90.00	Outlays.....	.....	.....	2

The gift to the Corporation will be used to pay the travel cost of convening a meeting of the Board of Directors outside the Washington metropolitan area.

POSTAL SERVICE

Federal Funds

General and special funds:

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for public service costs and for revenue [foregone] forgone on free and reduced rate mail, pursuant to 39 U.S.C. 2401 (b) and (c), and for meeting the liabilities of the former Post Office Department to the Employees' Compensation Fund and to postal employees for earned and unused annual leave as of

POSTAL REVENUES AND REQUESTED REVENUE FORGONE APPROPRIATIONS, 1981 ESTIMATED DISTRIBUTION BY PREFERRED RATE SUBCLASSES

(Dollars in thousands)

Service category:	Total cost		Postal revenues	Subsidy	Subsidy as a percent of cost
	Attributable ¹	Nonattributable ²			
Second-class mail:					
Within-the-county.....	54,395	13,599	28,005	39,989	58.8
Outside-the-county:					
Nonprofit publications.....	191,571	10,136	99,642	102,065	50.6
Classroom publications.....	5,369	6,051	3,756	7,664	67.1
Regular rate publications.....	611,247	12,053	608,447	14,853	2.4
Controlled circulation publications.....	79,023	26,077	105,100	.....	.....
Third-class mail: Bulk rate nonprofit.....	540,090	198,733	319,316	419,507	56.8

June 30, 1971, pursuant to 39 U.S.C. 2004, [\$1,676,810,000] \$1,593,217,000: Provided, That no funds appropriated herein shall be available for implementing special bulk third-class rates for "qualified political committees" authorized by Public Law 95-593, other than the National, State, or congressional committee of a major or minor party as defined in Public Law 92-178, as amended. During 1981 and within the resources and authority available, gross obligations against borrowing authority shall not exceed \$1,000,000,000. (Postal Service Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	18-1001-0-1-372	1979 actual	1980 est.	1981 est.
Program by activities:				
Payment to the Postal Service fund for:				
1. Previous nonfunded liabilities of the Post Office Department.....				
		65,632	66,655	68,109
2. Public service costs.....				
		920,000	828,000	736,000
3. Free and reduced-rate mail.....				
		799,544	782,155	789,108
10.00	Total payments to the Postal Service fund (costs—obligations) (object class 41.0).....	1,785,176	1,676,810	1,593,217
Financing:				
40.00	Budget authority (appropriation).....	1,785,176	1,676,810	1,593,217
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,785,176	1,676,810	1,593,217
77.00	Adjustments in expired accounts ¹	1,333	.....	.....
90.00	Outlays.....	1,786,509	1,676,810	1,593,217

¹ Restoration of balances to liquidate prior Post Office Department obligations

Note.—This table represents the Postal Service request as transmitted without change pursuant to section 3, Public Law 93-328, as well as the President's request.

This appropriation of \$1,593,217 thousand is for the purpose of reimbursing the Postal Service for public service costs and loss in revenue associated with carrying certain categories of mail at free and reduced rates. The \$68,109 thousand requested for previously unfunded liabilities of the former Post Office Department provides \$37,109 thousand to cover payments to the employees' compensation fund in 1981 for injuries to postal employees which occurred prior to July 1, 1971, and \$31,000 thousand to cover one-twelfth of the \$372,796,423 in earned and unused annual leave balances due postal employees on June 30, 1971, from the former Post Office Department.

The transactions of the Postal Service appear in Part IV of the Appendix under Off-Budget Federal Entities.

The following table represents the estimated revenue forgone by the Postal Service in 1981 for carrying certain categories of mail at free and reduced rates.

Fourth class:					
Special rate matter.....	280,809	5,616	286,425		
Library rate material.....	63,620	43,376	37,416	69,580	65.0
Free mail for blind and handicapped.....	19,392	4,850		24,242	100.0
Total.....	1,845,516	320,491	1,488,107	* 677,900	

¹ Comprised of direct and indirect variable costs, including longer-run variable costs and specific fixed costs. Includes assignable costs for regular-rate categories only.
² That portion of total nonattributable costs which are to be covered by these subclasses in the ratemaking process.
³ Excludes reconciliation adjustment.

U.S. POSTAL SERVICE APPROPRIATION LANGUAGE REQUEST

Herewith transmitted without change, as required by Public Law 93-328, is the appropriation language request of the U.S. Postal Service, as submitted to the Office of Management and Budget.

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for public service costs and for revenue [foregone] forgone on free and reduced rate mail, pursuant to 39 U.S.C. 2401 (b) and (c), and for meeting the liabilities of the former Post Office Department to the Employees' Compensation Fund and to postal employees for earned and unused annual leave as of June 30, 1971, pursuant to 39 U.S.C. 2004, [\$1,676,810,000] \$1,593,217,000: Provided, That no funds appropriated herein shall be available for implementing special bulk third-class rates for "qualified political committees" authorized by Public Law 95-593, other than the National, State, or congressional committee of a major or minor party as defined in Public Law 92-178, as amended. (Postal Service Appropriation Act, 1980.)

RAILROAD RETIREMENT BOARD*

*See Part III for additional information.

Federal Funds

General and special funds:

FEDERAL WINDFALL PAYMENT TO RAILROAD RETIREMENT [TRUST FUND] ACCOUNT

For payment to the Railroad Retirement Account, as provided under sections 15(b) and 15(d) of the Railroad Retirement Act of 1974, [\$313,000,000] \$350,000,000.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980 that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4889, the Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1980.

Program and Financing (in thousands of dollars)				
Identification code	1979 actual	1980 est.	1981 est.	
60-0109-0-1-601				
Program by activities:				
10.00				Payment for windfall benefits (costs—obligations) (object class 41.0).....
	313,000	313,000	350,000	
Financing:				
40.00				Budget authority (appropriation).....
	313,000	313,000	350,000	
Relation of obligations to outlays:				
71.00				Obligations incurred, net.....
	313,000	313,000	350,000	
90.00				Outlays.....
	313,000	313,000	350,000	

This appropriation is a Federal subsidy to the Railroad retirement account for certain costs not financed by taxes from the railroad sector.

Payment for windfall benefits.—This is the sixth request for appropriations authorized by the Railroad Re-

tirement Act of 1974 to subsidize "windfall" benefits received by persons covered by both the railroad retirement system and the social security system.

Because the social security benefit formula heavily favors persons with short periods of service, low earnings, or both, persons acquiring eligibility under both systems generally receive a disproportionate benefit.

The Railroad Retirement Act of 1974 authorized annual appropriations, on a level cost basis, from 1976 through the year 2000 to subsidize windfall benefits. When enacted in 1974, the annual appropriation was estimated at \$250 million, for a total subsidy of \$6.25 billion. In its 1976 triennial actuarial valuation, the Railroad Retirement Board reported a 45% increase in the annual windfall subsidy cost. In 1979, the Board reported that the original 1974 estimate had doubled to \$500 million, and indicated the subsidy cost would continue to increase if there were any inflation after 1980.

The Administration, faced with increasingly large projected subsidy costs, will propose legislation to limit to \$350 million annually the general taxpayers' liability to subsidize this private industry pension. The Administration is proposing in 1981 to increase the subsidy for the second time in 3 years. The \$350 million subsidy appropriation request is 40% higher than the subsidy originally anticipated in the first 4 years. The level appropriated for each of the first 2 years, was \$250 million and \$313 million for each of the last 2 years.

REGIONAL RAIL TRANSPORTATION PROTECTIVE ACCOUNT

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.	
60-0110-0-1-604				
Program by activities:				
				1. Payment of benefits.....
	72,478	27,442		
				2. Administrative expenses.....
	38	30		
10.00				Total program costs, funded—obligations.....
	72,516	27,472		
Financing:				
21.40				Unobligated balance available, start of year
	—18,472	—27,472		
24.40				Unobligated balance available, end of year..
	27,472			
40.00				Budget authority (appropriation) ..
	81,516			
Relation of obligations to outlays:				
71.00				Obligations incurred, net.....
	72,516	27,472		
72.40				Obligated balance, start of year.....
		866		
74.40				Obligated balance, end of year.....
	—866			
90.00				Outlays.....
	71,650	28,338		

Note.—Excludes \$7,500 thousand for activities transferred to Rail Labor Assistance, Department of Transportation. Comparable amounts for 1979 (\$81,516 thousand) are included above.

The Regional Rail Reorganization Act of 1973 authorized benefits to employees separated from certain rail-

General and special funds—Continued

REGIONAL RAIL TRANSPORTATION PROTECTIVE ACCOUNT—Continued

roads. The full authorized amount has been appropriated.

Object Classification (in thousands of dollars)

Identification code	60-0110-0-1-604	1979 actual	1980 est.	1981 est.
25.0	Other services.....	38	30	
41.0	Grants, subsidies, and contributions.....	72,478	27,442	
99.0	Total obligations.....	72,516	27,472	

Trust Funds

LIMITATION ON RAILROAD UNEMPLOYMENT INSURANCE
ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.	
Program by activities:				
1.	Maintenance of earnings accounts.....	331	349	334
2.	Processing of unemployment insurance claims.....	5,149	5,808	5,574
3.	Processing of sickness claims.....	3,663	4,066	3,902
4.	Claimant placement services.....	207	232	223
5.	Administration.....	1,064	1,162	1,114
	Total program costs, funded—obligations ¹	10,414	11,617	11,147
Financing:				
	Unobligated balance available, start of year.....	-5,986	-6,261	-6,000
	Excess available to unemployment insurance account.....	3,623	5,429	6,134
	Unobligated balance available, end of year.....	6,261	6,000	6,000
	Limitation.....	14,312	16,785	17,281

¹ Includes capital investment as follows: 1979, \$69 thousand; 1980, \$146 thousand; 1981, \$75 thousand.

The Board administers unemployment and sickness insurance and an employment service for unemployed railroad workers. Administrative expenses are financed through a permanent appropriation of 0.50% of taxable payroll. Each September 30, the unobligated balance in this fund in excess of \$6 million is transferred to the Railroad unemployment insurance account in the unemployment trust fund (45 U.S.C. 361).

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Permanent limitation (0.50% of taxable payroll).....	13,824	16,214	16,694
Interest on investments.....	488	571	587
Limitation.....	14,312	16,785	17,281

1. *Maintenance of earnings accounts.*—Insurance payments for unemployment and sickness benefits are based on individual records of earnings and daily wage rates. The workload fluctuates according to such factors as the level of employment and rate of turnover in the railroad industry. The costs are shared on an allocated basis with the pension program. Employee accounts posted are estimated at 675,000 in 1981.

2. *Processing of unemployment insurance claims.*—Workers' claims for unemployment compensation are filed locally and certified for payment through the headquarters office. Unemployment claims are projected to decline by 9% from 1980 to 1981, as indicated in the following table:

WORKLOAD

	1979 actual	1980 estimate	1981 estimate
Unemployment claims.....	534,000	600,000	545,000
Sickness claims.....	505,000	500,000	480,000

3. *Processing of sickness claims.*—These claims are filed by mail and certified for payment through the headquarters office. Sickness claims receipts are also projected to decline, as indicated in the preceding table.

4. *Claimant placement services.*—The Board conducts an employment service for unemployment benefit claimants. Savings of unemployment benefits of approximately \$850 thousand are expected in 1981 from the placement of approximately 1,700 claimants in jobs, 850 of which are outside of the railroad sector.

5. *Administration.*—The costs of administration are shared between this and the pension program on an allocated basis.

Object Classification (in thousands of dollars)

Identification code	20-8042-0-7-999	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	6,720	7,007	6,807
11.3	Positions other than permanent.....	146	150	150
11.5	Other personnel compensation.....	277	295	295
	Total personnel compensation.....	7,143	7,452	7,252
12.1	Personnel benefits: Civilian.....	903	857	834
21.0	Travel and transportation of persons.....	170	165	165
22.0	Transportation of things.....	20	26	26
23.2	Communications, utilities, and other rent....	963	1,337	1,908
24.0	Printing and reproduction.....	100	99	99
25.0	Other services.....	875	1,383	636
26.0	Supplies and materials.....	171	152	152
31.0	Equipment.....	69	146	75
	Total direct costs, funded.....	10,414	11,617	11,147
93.0	Administrative expenses included in schedule of funds as a whole.....	-10,414	-11,617	-11,147
99.0	Total obligations.....			

Personnel Summary

Total number of permanent positions.....	470	452	440
Total compensable workyears.....	432	446	434
Full-time equivalent of other positions.....	(23)	(23)	(23)
Full-time equivalent of overtime and holiday hours.....	(26)	(28)	(28)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	7.65	7.72	7.71
Average GS salary.....	\$15,618	\$16,709	\$16,709
Average salary of ungraded positions.....	\$16,516	\$17,672	\$17,672

RAILROAD RETIREMENT ACCOUNT

Amounts Available for Appropriation (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unappropriated balance, start of year.....	43,917		
Receipts (net).....	4,157,545	4,440,000	4,769,000
Proposed legislation.....			273,500
Total available for appropriation.....	4,201,462	4,440,000	5,042,500
Appropriation: Railroad retirement account.....	-4,201,462	-4,440,000	-4,769,000
Proposed legislation.....			-273,500

Subtotal appropriation	-4,201,462	-4,440,000	-5,042,500
Unappropriated balance, end of year			

Program and Financing (in thousands of dollars)				
Identification code	60-8011-0-7-601	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Retirement, disability, and survivor benefit payments	4,634,977	4,413,651	5,212,200
2.	Administrative expenses	34,103	39,230	36,723
3.	Interest on refund of taxes	26	25	25
	Total direct program	4,669,106	4,452,906	5,248,948
Reimbursable program:				
	Medicare administration	1,200	1,200	1,200
10.00	Total program costs, funded—obligations	4,670,306	4,454,106	5,250,248
Financing:				
13.00	Offsetting collections from: Trust funds	-1,200	-1,200	-1,200
21.40	Unobligated balance available, start of year: U.S. securities (par)	-2,714,853	-2,278,509	-2,265,603
22.40	Unobligated balance transferred from other accounts	-31,300		
24.40	Unobligated balance available, end of year: U.S. securities (par)	2,278,509	2,265,603	1,785,655
60.00	Budget authority (appropriation) (permanent, indefinite)	4,201,462	4,440,000	4,769,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,669,106	4,452,906	5,248,948
72.40	Obligated balance, start of year: Treasury balance	24,720	1,940	4,778
	U.S. securities (par)	363,035	775,987	477,800
74.40	Obligated balance, end of year: Treasury balance	-1,940	-4,778	-4,778
	U.S. securities (par)	-775,987	-477,800	-500,000
90.00	Outlays	4,278,934	4,748,255	5,226,748

Under the Railroad Retirement Act of 1974, which radically restructured railroad retirement, beneficiaries generally receive the equivalent to a social security benefit based on a worker's railroad wages and other covered employment (designated "Tier I"), and a railroad industry pension like other private pension plans but embedded in Federal law (designated "Tier II"). One-third of the 1 million beneficiaries also receive a "windfall" benefit. Railroad workers and employers pay taxes on wages to finance: (1) retirement and disability benefits paid to primary beneficiaries and their dependents; (2) benefits to the survivors of railroad workers; and, (3) hospital insurance benefits (medicare). A Federal subsidy to the Railroad retirement account finances the windfall benefits received by individuals covered by both railroad retirement and social security. The taxes are deposited in the Railroad retirement account and invested in Government securities. The portion of the taxes associated with social security and hospital insurance benefits is transferred to the Federal old-age, survivors and disability insurance trust funds and to the Federal hospital insurance trust fund under the financial interchange provisions governing railroad retirement and social security.

Supplemental annuities are also paid to certain employees in addition to regular benefits and windfalls.

This program is financed by a tax paid by employers and deposited in the Railroad retirement supplemental account.

STATUS OF FUNDS			
[in thousands of dollars]			
	1979 actual	1980 estimate	1981 estimate
Unexpended balance brought forward:			
U.S. securities (par)	3,077,888	3,054,496	2,743,403
Cash	24,720	1,940	4,778
Unappropriated receipts	43,917		
Balance of fund, start of year	3,146,525	3,056,436	2,748,181
Cash income during the year:			
Governmental receipts:			
Social Security equivalent taxes:			
Railroad employees	621,219	668,000	753,000
Railroad employers	621,219	668,000	753,000
Proposed legislation			27,000
Industry pension component taxes:			
Employer Tier II taxes	1,043,979	1,121,000	1,265,000
Proposed legislation			246,500
Employer supplemental annuity taxes	123,393	151,200	157,200
Refund of taxes	-406	-200	-200
Change in unappropriated receipts	-43,917		
Transfer of taxes to Federal hospital insurance fund	-175,600	-213,000	-252,000
Interbudgetary transactions: Federal payment for dual benefits:			
	313,000	313,000	350,000
Payments from:			
Federal old-age and survivors insurance trust fund	1,447,532	1,468,000	1,551,000
Federal disability insurance trust fund	29,906	-1,000	-9,000
Interest and profit on investments	192,014	283,000	223,000
Interest transferred to Federal hospital insurance funds	-15,549	-18,000	-22,000
Interest on loan to Railroad unemployment insurance account	755		
Total annual income	4,157,545	4,440,000	5,042,500
Cash outgo during year:			
Benefit payments and claims:			
Social Security benefits	2,585,463	2,872,000	3,166,000
Advances from FOASI Trust Fund	-235,972	-250,000	-265,000
Advances from FDI Trust Fund	-29,095	-35,000	-40,000
Old-age and survivors insurance certifications	236,392	250,000	265,000
Disability insurance certifications	35,016	35,000	40,000
Proposed legislation			-38,200
Industry pension component:			
Retirement benefits	678,154	753,000	830,000
Disability benefits	31,788	35,000	39,000
Survivor benefits	353,912	393,000	433,000
Occupational disability benefits	19,073	21,000	23,000
Windfall benefits	450,125	502,000	552,000
Supplemental annuity benefits	119,949	133,000	147,000
Proposed legislation			-32,000
Administrative expenses (net of reimbursements from other funds): Authorized program			
	34,103	39,230	36,273
Interest on refunds of taxes	26	25	25
Total annual outgo	4,278,934	4,748,255	5,156,548
Net repayment from unemployment insurance account	31,300		
Unexpended balance carried forward:			
U.S. securities (par)	3,054,496	2,743,403	2,629,355
Cash	1,940	4,778	4,778
Balance of fund, end of year	3,056,436	2,748,181	2,634,133

Income.—The income of the Railroad retirement accounts consists of taxes paid by railroad employers and employees; interest on investments; annual appropriations to subsidize windfalls; and, payments from the Federal old-age and survivors insurance trust fund and

RAILROAD RETIREMENT ACCOUNT—Continued

the Federal disability insurance trust fund. The railroad retirement system has an annual financial interchange with social security so as to place social security in the same position in which it would have been if railroad employment had been directly covered by social security.

Retirement, disability, and survivor benefit payments.—Payment estimates reflect the increases in benefit rates provided by law.

Administrative expenses.—These expenses are subject to annual limitations in appropriation acts (see Limitation on salaries and expenses).

Payment to Federal hospital insurance trust fund.—Portion of taxes which finances hospital insurance benefits is for payment to the Federal hospital insurance trust fund, since payments of hospital benefits for railroad retirement beneficiaries are made from that fund.

Object Classification (in thousands of dollars)

Identification code	60-8011-0-7-601	1979 actual	1980 est.	1981 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	4,634,977	4,413,651	5,212,200
43.0	Interest and dividends.....	26	25	25
93.0	Administrative expenses.....	34,103	39,230	36,723
	Total direct program.....	4,669,106	4,452,906	5,248,948
Reimbursable obligations:				
93.0	Administrative expenses.....	1,200	1,200	1,200
99.0	Total obligations.....	4,670,306	4,454,106	5,250,148

RAILROAD RETIREMENT ACCOUNT

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	60-8011-2-7-601	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Proposed railroad retirement legislation (costs—obligations).....			—70,200
Financing:				
24.40	Unobligated balance available, end of year: U.S. securities (par).....			343,700
40.00	Budget authority (appropriation) (indefinite).....			273,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			—70,200
90.00	Outlays.....			—70,200

Legislation is resubmitted to restore the solvency of the railroad industry pension fund in an equitable way. The Railroad Retirement Board's latest actuarial valuation projects that the industry pension is underfunded and its cash balances are being rapidly depleted. The industry pension could be out of funds by 1984. Under this proposal, revenues would increase annually by 2% of railroad industry payroll and prospective benefits would decrease by an amount actuarially equivalent to 2% of this payroll, thereby eliminating the actuarial deficiency. These proposals also make the railroad industry social security component more similar to social security. The proposals would:

Finance the industry pension component from the full railroad payroll and apply the social security tax to the railroad industry in the same manner as other private sector employment (increase in receipts of \$273.5 million in 1981);

Prospectively apply social security rules to the initial award of disability benefits, the computation of spouse's age reduction, the treatment of 60-61-year-old widowed spouses, the use of earnings in the year of retirement, and in calculating annual cost of living increases (outlay reduction of \$29.5 million in 1981);

Correct anomalies in computing: (a) spouse's maximum social security equivalent (tier I) benefits, (b) years of service by crediting only actual months of railroad service, (c) primary insurance amounts for early retirees with 30 years of railroad employment, and (d) net tier I benefits in retirement cases with an age reduction (outlay reduction of \$20.3 million in 1981); and

Preclude total railroad retirement benefits from exceeding pre-retirement earnings and phaseout industry pension component student benefits (outlay reduction of \$20.4 million in 1981).

LIMITATION ON [SALARIES AND EXPENSES] ADMINISTRATION

For expenses necessary for the Railroad Retirement Board, **[\$39,730,000] \$37,223,000**, to be derived from the railroad retirement accounts: *Provided*, That \$500,000 of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), only to the extent necessary to process workloads not anticipated in the budget estimates and after maximum absorption of the costs of such workloads within the remainder of the foregoing limitation has been achieved: *Provided further*, That notwithstanding any other provision in law, no portion of this limitation shall be available for payments of standard level user charges pursuant to section 210(j) of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 490(j); 45 U.S.C. 228a-r).

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4359, the Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1980.

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Maintenance of earnings accounts.....	682	875	734
2. Processing applications.....	11,595	13,279	12,486
3. Maintenance of beneficiary rolls.....	17,393	20,037	18,729
4. Medicare.....	1,705	1,855	1,836
5. Administration.....	2,728	3,184	2,938
Total direct program.....	34,103	39,230	36,723
Reimbursable program:			
6. Medicare administration (Department of Health, Education, and Welfare).....	1,200	1,200	1,200
Total program costs, funded—obligations ¹	35,303	40,430	37,923
Financing:			
Offsetting collections from: Trust funds.....	—1,200	—1,200	—1,200
Unobligated balance lapsing.....	2,600	500	500
Limitation.....	36,703	39,730	37,223

¹ Includes capital investment as follows: 1979, \$219 thousand; 1980, \$439 thousand; 1981, \$260 thousand.

The Board administers the Railroad Retirement Act which provides annuities for age and disability and benefits for survivors and dependents of railroad work-

ers. The Board also participates in the administration of the hospital and medical insurance programs for persons covered by the Railroad Retirement Act for which it is reimbursed by the social security trust funds.

The Board also administers industry financed supplemental annuities to certain career railroad workers.

1. *Maintenance of earnings accounts.*—Eligibility for retirement and the amount of benefits paid are based on individual earnings records. The workload fluctuates according to the level of employment, and rate of turnover in the railroad industry. Employee posted are estimated at 675,000 in 1981. The costs are shared with the railroad unemployment insurance program.

2. *Processing applications.*—This activity includes processing annuity claims under the Railroad Retirement Act of 1974.

	1979 actual	1980 estimate	1981 estimate
Pending, start of year.....	26,619	28,800	27,800
New Railroad Retirement applications.....	107,240	109,000	111,000
New Social Security certifications.....	24,945	25,000	24,000
Total dispositions (excluding partial awards).....	129,969	135,000	135,000
Pending, end of year.....	28,800	27,800	27,800

3. *Maintenance of beneficiary rolls.*—This activity includes all work related to the placement, continuance, and removal of persons on the benefit rolls. The number of persons on the rolls receiving benefit payments will decrease modestly from 1,013,171 at the end of 1979 to an estimated 1,006,000 at the end of 1980, and decrease by over 2% to 985,000 in 1981.

4. *Medicare.*—This activity includes the work of processing applications to establish eligibility for health and medical insurance benefits under Title XVIII of the Social Security Act.

5. *Administration.*—The cost of administration is shared between the retirement and the railroad unemployment insurance programs. The Board will utilize a toll-free telephone number to assess how it may improve service to beneficiaries. The Board anticipates having such telephone service available for an extended workday.

Object Classification (in thousands of dollars)

Identification code 60-8011-0-7-601	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	20,728	23,471	22,320
11.3 Positions other than permanent.....	492	510	510
11.5 Other personnel compensation.....	861	920	920
Total personnel compensation.....	22,081	24,901	23,660
12.1 Personnel benefits: Civilian.....	3,115	2,803	2,721
21.0 Travel and transportation of persons.....	577	560	560
22.0 Transportation of things.....	60	69	69
23.2 Communications, utilities, and other rent....	3,369	3,939	4,677
24.0 Printing and reproduction.....	281	163	163
25.0 Other services.....	3,915	5,882	4,139
26.0 Supplies and materials.....	486	474	474
31.0 Equipment.....	219	439	260
Total direct costs, funded.....	34,103	39,230	36,723
93.0 Administrative expenses included in schedule of funds as a whole.....	-34,103	-39,230	-36,723
Total direct obligations.....	.....	.....	.....
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	860	860	860
11.5 Other personnel compensation.....	10	10	10

Total personnel compensation.....	870	870	870
12.1 Personnel benefits: Civilian.....	80	80	80
21.0 Travel and transportation of persons.....	50	50	50
23.2 Communications, utilities, and other rent....	170	170	170
24.0 Printing and reproduction.....	25	25	25
26.0 Supplies and materials.....	5	5	5
Total reimbursable obligations.....	1,200	1,200	1,200
93.0 Administrative expenses included in schedule of funds as a whole.....	-1,200	-1,200	-1,200
99.0 Total obligations.....	.....	.....	.....

Personnel Summary

Direct:			
Total number of permanent positions.....	1,490	1,443	1,390
Total compensable workyears.....	1,410	1,459	1,416
Full-time equivalent of other positions.....	(68)	(70)	(70)
Full-time equivalent of overtime and holiday hours.....	(106)	(118)	(103)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	7.65	7.72	7.71
Average GS salary.....	\$15,618	\$16,709	\$16,709
Average salary of ungraded positions.....	\$16,516	\$17,672	\$17,672
Reimbursable:			
Total number of permanent positions.....	55	55	55
Total compensable workyears.....	54	54	54
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(1.7)	(2.0)	(1.7)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	7.65	7.72	7.71
Average GS salary.....	\$15,618	\$16,709	\$16,709
Average salary of ungraded positions.....	\$16,516	\$17,672	\$17,672

RENEGOTIATION BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 66-0100-0-1-054	1979 actual	1980 est.	1981 est.
Program by activities:			
1. General management and support staff..	1,083	.....	.....
2. Headquarters operations.....	929	.....	.....
3. Regional operations.....	1,858	.....	.....
Total program costs, funded¹.....	3,870	.....	.....
Change in selected resources (undelivered orders).....	-136	.....	.....
10.00 Total obligations.....	3,734	.....	.....
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-1	.....	.....
25.00 Unobligated balance lapsing.....	1,527	.....	.....
40.00 Budget authority (appropriation) ..	5,260	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,733	.....	.....
72.40 Obligated balance, start of year.....	488	202	.....
74.40 Obligated balance, end of year.....	-202	.....	.....
77.00 Adjustments in expired accounts.....	-13	.....	.....
90.00 Outlays.....	4,006	202	.....

¹ Includes capital investment as follows: 1979, \$35 thousand.

In the 1979 appropriation act for the Board, the Congress ordered cessation of its activities as of March 31, 1979. The Board suspended operations on that date.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code	66-0100-0-1-054	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	2,620		
11.5	Other personnel compensation.....	10		
11.8	Special personal services payments.....	22		
	Total personnel compensation.....	2,652		
12.1	Personnel benefits: Civilian.....	215		
13.0	Benefits for former personnel.....	343		
21.0	Travel and transportation of persons.....	36		
23.1	Standard level user charges.....	215		
23.2	Communications, utilities, and other rent....	230		
24.0	Printing and reproduction.....	36		
25.0	Other services.....	72		
26.0	Supplies and materials.....	36		
31.0	Equipment.....	35		
	Total costs, funded.....	3,870		
94.0	Change in selected resources.....	-136		
99.0	Total obligations.....	3,734		

Personnel Summary

Total number of permanent positions.....	199		
Total compensable workyears.....	85		
Full-time equivalent of other positions.....	(0)		
Full-time equivalent of overtime and holiday hours.....	(0)		
Average GS grade.....	10.89		
Average GS salary.....	\$27,548		
Average salary of ungraded positions.....	\$47,500		

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, and not to exceed \$2,000 for official reception and representation expenses, [\$68,986,000] \$77,150,000. (60 Stat. 810; 5 U.S.C. 551-59, 701-06, 1305, 3105, 3344, 5362, 7521; 11 U.S.C. 501-676; 15 U.S.C. 77a-77bbb, 78a-78jj, 79-79z-6, 80a1, 80a52, 80b1-80b21; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980; additional authorizing legislation has been proposed.)

Program and Financing (in thousands of dollars)

Identification code	50-0100-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:				
Direct program:				
1.	Full disclosure.....	12,870	14,349	14,812
2.	Prevention and suppression of fraud..	24,302	26,233	26,885
3.	Supervision and regulation of securities markets.....	8,918	10,101	12,457
4.	Public utility holding company regulation.....	687	805	833
5.	Regulation of investment companies and investment advisers.....	6,220	6,738	7,136
6.	Legal services.....	5,221	5,584	5,704
7.	Economic and statistical research.....	1,261	1,571	1,498
8.	Program direction.....	6,657	7,484	7,825
	Total direct program.....	66,136	72,865	77,150
	Reimbursable program.....	392	350	350
	Total program costs, funded¹.....	66,528	73,215	77,500
	Change in selected resources (stores and undelivered orders).....	-7		
10.00	Total obligations.....	66,521	73,215	77,500

Financing:

11.00	Offsetting collections from: Federal funds...	-392	-350	-350
25.00	Unobligated balance lapsing.....	971		
	Budget authority.....	67,100	72,865	77,150

Budget authority:

40.00	Appropriation.....	67,100	68,986	77,150
44.20	Supplemental for civilian pay raises.....		3,879	

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	66,129	72,865	77,150
72.40	Obligated balance, start of year.....	6,709	6,833	5,337
74.40	Obligated balance, end of year.....	-6,833	-5,337	-5,768
90.00	Outlays, excluding pay raise supplemental.....	66,005	70,588	76,613
91.20	Outlays from civilian pay raise supplemental.....		3,773	106

¹ Includes capital investment as follows: 1979, \$525 thousand; 1980, \$575 thousand; 1981, \$1,370 thousand.

The primary purpose of the Commission is to protect the interests of the investing public.

1. *Full disclosure.*—In order to insure that investors will be provided with material facts concerning securities offered for public sale, issuers who propose to offer new securities for public sale are required to file registration statements with the Commission. Issuers having total assets and security-holder populations of specified sizes are also required to furnish comparable information on a continuing basis in annual and other periodic reports and in proxy solicitation materials. Commission staff review these filings to insure full and fair disclosure and to prevent fraud and misrepresentation.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Examination of initial registration statements—other than investment companies.....	2,560	2,100	2,200
Examination of post-effective registration statements—other than investment companies.....	4,093	7,100	7,100
Preliminary proxy statements and statements to stockholders examined or disposed of—other than investment companies.....	6,955	7,100	7,100
Annual and periodic reports examined or disposed of—other than investment companies.....	36,944	37,000	37,000
Ownership and transaction reports examined.....	128,299	140,000	140,000

2. *Prevention and suppression of fraud.*—Suspected fraud and manipulation in the purchase, sale, and trading of securities, illegal distributions of unregistered securities, and other unlawful conduct is prevented, minimized, or eliminated by investigating complaints, questionable trading activities, and other indications of possible violations of the Federal securities laws.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Investigations closed.....	481	420	420
Cases referred to the Department of Justice for criminal prosecution.....	45	65	75
Administrative proceedings closed to deny or revoke registration of brokers, dealers, and investment advisers.....	103	90	90
Injunction actions concluded.....	197	180	180

3. *Supervision and regulation of securities markets.*—Trading in the securities markets of the United States is regulated to prevent fraud, manipulation, and deception, to promote competition, and to insure the maintenance of fair, honest, and efficient markets. During

1981, the Commission will be engaged in restructuring the capital formation structure into a national market system and a nationwide system for the prompt and accurate clearance and settlement of securities transactions.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Review of changes in the rules and procedures of exchanges.....	269	240	245
Inspections of exchanges.....	17	17	17
Inspections of the National Association of Securities Dealers.....	8	8	8
Broker-dealers registered.....	6,246	6,560	6,560
Broker-dealer examinations.....	886	890	895

4. *Public utility holding company regulation.*—This program protects the public's interest in public utility holding company systems by restricting the operation to integrated systems and activities incidental thereto, insuring that they maintain a prudent financial structure, and overseeing their corporate and financial activities. In 1981, the Commission expects to oversee the operation of the holding company systems presently registered, which comprise 172 separate companies with assets of over \$44 billion.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Financial transactions reviewed.....	332	335	335
Examination of annual and periodic reports.....	659	660	660

5. *Regulation of investment companies and investment advisers.*—This program insures that investment companies and investment advisers carry out their fiduciary obligations and fully and fairly disclose their activities to investors. Registrations are examined, filings are analyzed, and registered entities are inspected. In 1981 emphasis will be placed on increasing the number of investment adviser examinations.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Examination of registration statements.....	350	380	410
Annual and periodic reports examined.....	6,540	7,070	7,600
Preliminary proxy statements examined.....	893	980	1,060
Investment company examinations.....	237	260	265
Investment advisers examined.....	480	510	555
Applications for exemption.....	198	210	220

6. *Legal services.*—This program provides legal and adjudicatory services for the Commission. Included are: litigation, legal advisory services, administration of Government-wide statutes, administrative proceedings, and court assistance in corporate reorganizations.

SELECTED WORKLOAD DATA

	1979 actual	1980 estimate	1981 estimate
Review of reorganization petitions filed in courts.....	2,741	3,000	3,000

7. *Economic and statistical research.*—Economic and statistical analysis is performed to support the Commission's rulemaking function. Certain financial data are produced as a part of the overall Federal economic statistical program.

8. *Program direction.*—The five Commissioners and their staffs are supported by this program, which also includes management direction and analysis, financial management, personnel, automated data processing,

public affairs, records and library services, and general administrative services.

Object Classification (in thousands of dollars)

Identification code 50-0100-0-1-376	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1	46,531	50,895	51,461
11.3	627	608	608
11.5	366	405	672
	<u>47,524</u>	<u>51,908</u>	<u>52,741</u>
12.1	4,400	4,812	4,847
13.0	67	67	100
21.0	2,003	1,973	2,125
22.0	51	42	50
23.1	3,662	4,007	4,234
23.2	2,817	3,407	3,893
24.0	998	1,015	1,085
25.0	3,074	4,057	5,648
26.0	1,015	1,002	1,057
31.0	525	575	1,370
	<u>66,136</u>	<u>72,865</u>	<u>77,150</u>
94.0	-7		
	<u>66,129</u>	<u>72,865</u>	<u>77,150</u>
Reimbursable obligations:			
11.1	330	221	221
12.1	32	21	21
21.0	9	29	29
23.1	7	6	6
23.2	3		
24.0		6	6
25.0	10	50	50
26.0		2	2
31.0	1	15	15
	<u>392</u>	<u>350</u>	<u>350</u>
99.0	66,521	73,215	77,500

Personnel Summary

Direct:			
Total number of permanent positions.....	2,125	2,100	2,105
Total compensable workyears.....	2,039	2,051	2,057
Full-time equivalent of other positions.....	(36)	(36)	(36)
Full-time equivalent of overtime and holiday hours.....	(16)	(16)	(16)
Average ES salary.....	\$47,134	\$49,520	\$49,520
Average GS grade.....	10.16	10.18	10.18
Average GS salary.....	<u>\$23,194</u>	<u>\$25,398</u>	<u>\$25,920</u>
Reimbursable:			
Total number of permanent positions.....	9	9	9
Total compensable workyears.....	9	9	9
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	10.00	10.00	10.00
Average GS salary.....	<u>\$17,591</u>	<u>\$18,822</u>	<u>18,822</u>

Public enterprise funds:

INVESTMENT IN SECURITIES INVESTOR PROTECTION CORPORATION

Program and Financing (in thousands of dollars)

Identification code 50-4068-0-3-376	1979 actual	1980 est.	1981 est.
Financing:			
21.47 Unobligated balance available, start of year.....	-1,000,000	-1,000,000	-1,000,000

Public enterprise funds—Continued

INVESTMENT IN SECURITIES INVESTOR PROTECTION CORPORATION—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	50-4068-0-3-376	1979 actual	1980 est.	1981 est.
24.47	Unobligated balance available, end of year.....	1,000,000	1,000,000	1,000,000
	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

The Securities and Exchange Commission is authorized to make loans to the Securities Investor Protection Corporation in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of failing brokerage firms. To date, SIPC has not needed these loans.

SELECTIVE SERVICE SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

* See Part III for additional information.

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by law (5 U.S.C. 4101-4118) for civilian employees; and not to exceed \$500 for official reception and representation expenses; **[\$7,830,000]** **\$10,982,000**. *Provided*, That during the current fiscal year, the President may exempt this appropriation from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense [: *Provided further*, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States]. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.*)

Program and Financing (in thousands of dollars)

Identification code	90-0400-0-1-054	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Mobilization readiness.....	4,007	5,326	7,469
	2. Reserve program.....	3,250	3,513	3,513
	Total program costs, funded ¹	7,257	8,839	10,982
	Change in selected resources (undelivered orders).....	437	-588	
10.00	Total obligations.....	7,694	8,251	10,982
Financing:				
25.00	Unobligated balance lapsing.....	136		
	Budget authority	7,830	8,251	10,982
Budget authority:				
40.00	Appropriation.....	7,830	7,830	10,982
44.20	Supplemental for civilian pay raises.....		151	
44.30	Supplemental for military pay raises.....		270	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,694	8,251	10,982
72.40	Obligated balance, start of year.....	2,651	2,792	2,800
74.40	Obligated balance, end of year.....	-2,792	-2,800	-3,000
77.00	Adjustments in expired accounts.....	-309		
90.00	Outlays, excluding pay raise supplemental.....	7,245	7,899	10,705

91.20	Outlays from civilian pay raise supplemental.....	141	10
91.30	Outlays from military pay raise supplemental.....	203	67

¹ Includes capital investment as follows: 1979, \$102 thousand; 1980, \$400 thousand; 1981, \$700 thousand.

In 1981 the Selective Service System will continue to develop enhancements to improve its capability to respond rapidly and efficiently from its standby posture. These enhancements are necessary to ensure that the Selective Service System can respond to any emergency situation. These improvements are independent of registration strategy and are required in support of both pre- and post-M day registration.

1. *Mobilization readiness.*—This activity includes all facets of National and Regional operational planning, maintenance of a standby registration organization, data processing support, and a comprehensive training program for the Selective Service Reserve Forces. The processing procedures employed by the Emergency Military Manpower Procurement System will continue to be tested and refined to insure that it can fully satisfy the emergency manpower needs of the armed forces. This activity also includes administrative functions.

2. *Reserve program.*—This activity involves the preparation of the Reserve and National Guard officers for mobilization assignments in specific positions with the Selective Service System. Special focus of the program is on the exercise of the mobilization plans to ensure a high readiness capability in the event of mobilization and to ensure that these plans are concurrently revised in accordance with the System's mission requirements and the state of the art.

Object Classification (in thousands of dollars)

Identification code	90-0400-0-1-054	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	1,484	1,942	2,412
11.3	Positions other than permanent.....	25	41	40
11.8	Special personal services payments.....	3,898	4,260	4,288
	Total personnel compensation.....	5,407	6,243	6,740
12.1	Personnel benefits: Civilian.....	226	291	332
13.0	Benefits for former personnel.....	8		
21.0	Travel and transportation of persons.....	174	182	200
22.0	Transportation of things.....	12	10	10
23.1	Standard level user charges.....	225	250	260
23.2	Communications, utilities, and other rent.....	58	168	359
24.0	Printing and reproduction.....	208	353	180
25.0	Other services.....	849	666	2,109
26.0	Supplies and materials.....	57	234	57
31.0	Equipment.....	33	442	735
	Total costs, funded.....	7,257	8,839	10,982
94.0	Change in selected resources.....	437	-588	
99.0	Total obligations.....	7,694	8,251	10,982

Personnel Summary

Total number of permanent positions.....	78	78	93
Total compensable workyears.....	70	78	96
Full-time equivalent of other positions.....	(3)	(3)	(3)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.81	9.86	10.12
Average GS salary.....	\$21,535	\$24,100	\$24,674

SMALL BUSINESS ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Small Business Administration, [including purchase of one motor vehicle for replacement only, and hire of passenger motor vehicles,] and not to exceed \$1,500 for official reception and representation expenses, [\$182,300,000, and in addition \$11,650,000 for disaster loan making activities shall be transferred to this appropriation from the "Disaster Loan Fund" and \$5,000,000 for disaster loan servicing, as compensation for 275 temporary or permanent full time employees, shall be transferred to this appropriation from such "Disaster Loan Fund" \$224,645,000. (72 Stat. 384, as amended; 72 Stat. 689, as amended; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 73-0100-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Procurement assistance	7,581	9,491	9,942
2. Management assistance	19,690	22,922	23,323
3. Finance and investment	49,015	55,059	54,906
4. Minority small business/COD	9,148	11,832	12,283
(a) Economic opportunity assist- ance	7,026	10,000	12,000
5. Disaster loanmaking	21,223	12,550	10,700
6. General counsel	10,077	10,969	11,106
7. Policy, planning and budgeting	5,767	6,170	6,040
8. Advocacy	2,836	5,229	5,223
9. Women-owned business	286	2,500	13,600
10. Support services	26,519	33,307	37,400
11. Inspector General	4,941	4,945	5,214
12. Executive directive and field admin- istration	21,996	22,276	22,908
Total direct program	186,105	207,250	224,645
Reimbursable program	790	485	485
Total program costs, funded	186,895	207,735	225,130
Change in selected resources (undelivered orders)	5,306	.....	.....
10.00 Total obligations	192,201	207,735	225,130
Financing:			
Offsetting collections from:			
11.00 Federal funds	-790	-485	-485
14.00 Non-Federal sources	-5	.....	.....
25.00 Unobligated balance lapsing	4,325	.....	.....
Budget authority	195,731	207,250	224,645
Budget authority:			
40.00 Appropriation	189,000	182,300	224,645
40.01 Appropriation rescinded (Public Law 96- 7)	-6,065	.....	.....
41.00 Transferred to Department of Labor	-204	.....	.....
42.00 Transferred from disaster loan fund	13,000	16,650	.....
43.00 Appropriation (adjusted)	195,731	198,950	224,645
44.20 Supplemental for civilian pay raises .....	.....	8,300	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	191,406	207,250	224,645
72.40 Obligated balance, start of year	23,749	33,890	33,890
74.40 Obligated balance, end of year	-33,890	-33,890	-33,890
77.00 Adjustments in expired accounts	615	.....	.....
90.00 Outlays, excluding pay raise supple- mental	181,880	199,128	224,467
91.20 Outlays from civilian pay raise sup- plemental .....	.....	8,122	178

The Small Business Administration (SBA) counsels, assists, and protects the interest of small business, and provides aid to business firms and homeowners who have suffered losses through disasters. These efforts are conducted through the following activities:

1. *Procurement assistance.*—The programs under this activity are aimed at assuring that small business receives a fair share of Government procurements.

2. *Management assistance.*—The management assistance activity is structured to aid in the establishment, growth, and success of small businesses. Through the Small Business Institute and Small Business Development Center programs, along with counseling services, training programs, and publications, small business owner/managers are assisted in their goal of improving the management and efficiency of their businesses.

3. *Finance and investment.*—The salaries and related expenses for this activity are financed through this fund. However, the following programs are financed through the agency's various revolving funds. Legislation will be proposed to provide for the consolidation of five existing SBA business loan programs into a single program. This consolidated program will be sufficiently flexible to accommodate small business needs without the need for unique financing arrangements for specific client groups.

(a) *Consolidated business loans.*—The proposed legislation will amend the Small Business Act to consolidate all business loan programs (7(A), Handicapped Assistance, Economic Opportunity, Development Company, and Energy). This proposal will simplify agency procedures, as well as reduce public confusion concerning the understanding of SBA lending efforts. Business persons applying for SBA loans are generally not concerned with what program authorities are utilized, but rather are concerned with obtaining the necessary financing.

The establishment of the Consolidated Business Loan Program and the implementation of a policy of targeting direct loans for special purposes will enable the agency to prioritize the direct loans in accordance with the established agency objectives.

The legislative proposal will also provide for an interest rate comparable to the current market rate for comparable minorities and increase individual loan limits to \$750,000.

(b) *Investment company assistance and supervision.*—In order to stimulate and supplement the flow of private capital to small business concerns, the SBA is authorized to (a) license, regulate, and examine small business investment companies, and (b) provide funds to such companies for financing small business firms. The program level for 1981 is estimated at \$215 million.

(c) *Surety bond guarantees.*—In order to enable small firms to obtain bid, performance, and payment bonds that would otherwise be denied to them for financial or other reasons, the SBA is authorized to guarantee sureties against losses resulting from the breaching of such bonds by small contractors furnished bonds by sureties under provisions governing this program. SBA guarantees a portion of the loss under contracts not exceeding \$1 million in amount. The program level (contracts insured) for 1981 is estimated at \$1.7 billion.

(d) *Pollution control equipment contract guarantees.*—The purpose of this program is to alleviate the adverse

General and special funds—Continued

SALARIES AND EXPENSES—Continued

impact of pollution regulations on small businesses. The agency estimates that approximately 12 taxfree bond issues will be approved in 1981 for about \$50 million to assist about 225 firms in their efforts to abate pollution.

(e) *Nonphysical disaster loans.*—Under this activity, SBA provides loans to small firms to enable them to comply with new health and safety standards (involving changes in equipment, facilities, or methods of operation) imposed by a number of Federal statutes or conforming State laws. Similar loans are also authorized for any small firm likely to suffer substantial economic injury as a result of any international agreement limiting the development of strategic arms or the installation of strategic arms facilities, base closings and those adversely affected by the energy crisis. In addition, loans are made to businesses that suffer economic loss due to displacement by a governmental program or project. The program level for 1981 is estimated at \$50 million.

(f) *Reimbursable program.*—SBA works with the Economic Development Administration and the Department of Commerce in servicing EDA loans on a reimbursable basis. In addition, SBA maintains a memorandum of understanding with the Department of Energy to jointly support and utilize the Centralized Computerized Procurement Source System.

4. *Minority small business.*—This activity provides for the formulation of policies for SBA's programs which provide assistance to minority small concerns and for evaluating agency performance and execution to carry out such policies.

The business development program assists in the establishment or expansion of minority or disadvantaged firms that have the potential to develop into viable competitive businesses in a reasonable period of time. In addition, section 7(j) (1) through (10) of the Small Business Act, as amended, provides authority to contract for professional management training and support to assist the small business entrepreneurs.

8. *Advocacy.*—The SBA advocacy function is responsible for the initiation, coordination, and development of the agency's position as the Government's principal advocate of small business. In addition to fostering greater awareness of the position of small business with all Federal agencies and State and local governments, the advocate maintains liaison with trade and professional organizations, develops and recommends policies to the Administrator and communicates to the small business community, news media, and the public at large. Funds of \$3 million are also requested to continue work on related research activity and establishing a comprehensive statistical data base on the small business sector in the U.S. economy.

9. *Women-owned business.*—This activity provides business skills training, financial counseling, professional management consulting, and Federal procurement assistance to women business owners as part of the Government's program to advance women's business enterprise. The promotion of greater awareness by the business and financial communities to the potential contribution of women entrepreneurs is an additional

function, which complements the development of women's business skills. This activity is also responsible for the coordination and oversight of other Government efforts for the advancement of women's business enterprise.

Object Classification (in thousands of dollars)				
Identification code 73-0100-0-1-376	1979 actual	1980 est.	1981 est.	
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	96,186	110,122	111,050
11.3	Positions other than permanent.....	17,144	7,213	7,213
11.5	Other personnel compensation.....	4,622	1,156	1,156
	Total personnel compensation.....	117,952	118,491	119,419
	Personnel compensation.....	117,687	118,420	119,348
12.1	Personnel benefits: Civilian.....	11,500	12,174	12,480
13.0	Benefits for former personnel.....	245		
21.0	Travel and transportation of persons.....	10,119	7,270	7,270
22.0	Transportation of things.....	212	253	253
23.1	Standard level user charges.....	8,885	11,250	13,387
23.2	Communications, utilities, and other rent....	9,493	11,558	12,794
24.0	Printing and reproduction.....	1,969	1,890	1,890
25.0	Other services.....	27,959	29,796	44,434
26.0	Supplies and materials.....	1,305	1,051	1,051
31.0	Equipment.....	1,586	1,038	1,038
41.0	Grants, subsidies, and contributions.....	437		
42.0	Insurance claims and indemnities.....	14		
92.0	Undistributed.....		12,550	10,700
	Total direct obligations.....	191,411	207,250	224,645
Reimbursable obligations:				
	Personnel compensation.....	265	71	71
12.1	Personnel benefits: Civilian.....	18	6	6
21.0	Travel and transportation of persons.....	16	3	3
25.0	Other services.....	491	405	405
	Total reimbursable obligations.....	790	485	485
99.0	Total obligations.....	192,201	207,735	225,130

Personnel Summary

Total number of permanent positions.....	4,715	4,747	4,730
Total compensable workyears.....	5,951	5,654	5,593
Full-time equivalent of other positions.....	(1,359)	(955)	(876)
Full-time equivalent of overtime and holiday hours.....	(179)	(115)	(90)
Average ES salary.....	\$47,331	\$49,934	\$49,934
Average GS grade.....	9.43	9.43	9.43
Average GS salary.....	\$21,798	\$23,362	\$23,610
Average salary of ungraded positions.....	\$16,302	\$16,335	\$16,335

WHITE HOUSE CONFERENCE ON SMALL BUSINESS

Program and Financing (in thousands of dollars)

Identification code 73-0104-0-1-376	1979 actual	1980 est.	1981 est.	
Program by activities:				
10.00	Salaries and expenses (costs—obligations).....	2,296	1,704	
Financing:				
21.40	Unobligated balance available, start of year.....		—1,704	
24.40	Unobligated balance available, end of year..	1,704		
40.00	Budget authority (appropriation).....	4,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,296	1,704	
72.40	Obligated balance, start of year.....		595	
74.40	Obligated balance, end of year.....	—595		
90.00	Outlays.....	1,701	2,299	

Executive Order No. 12061 established the White House Conference on Small Business which was held in Washington, D.C. early in 1980. Prior to this meeting a series of State and regional conferences were held nationwide.

Full-time equivalent of overtime and holiday hours..... (0) (0)

Object Classification (in thousands of dollars)

Identification code	73-0104-0-1-376	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	47	.....	.....
11.3	Positions other than permanent.....	843	738	.....
	Total personnel compensation.....	890	738	.....
12.1	Personnel benefits: Civilian.....	72	53	.....
21.0	Travel and transportation of persons.....	388	175	.....
22.0	Transportation of things.....	2	4	.....
23.2	Communications, utilities, and other rent....	240	25	.....
24.0	Printing and reproduction.....	96	65	.....
25.0	Other services.....	564	627	.....
26.0	Supplies and materials.....	42	10	.....
31.0	Equipment.....	2	7	.....
99.0	Total obligations.....	2,296	1,704	.....
Personnel Summary				
	Total number of permanent positions.....	1	0	.....
	Total compensable workyears.....	0	0	.....
	Full-time equivalent of other positions.....	(43)	(13)	.....

Public enterprise funds:

REVOLVING FUNDS

The Small Business Administration is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to its revolving funds, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for the "Disaster loan fund", the "Business loan and investment fund", the "Lease guarantees revolving fund", the "Pollution control equipment contract guarantees revolving fund" and the "Surety bond guarantees revolving fund".

BUSINESS LOAN AND INVESTMENT FUND

For additional capital for the "Business loan and investment fund", authorized by the Small Business Act, as amended, [[\$565,000,000] \$682,000,000, to remain available without fiscal year limitation. During 1981, within resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$783,000,000 and total commitments to guarantee loans shall not exceed \$4,000,000,000 of contingent liability for loan principal. (72 Stat. 384, as amended; 72 Stat. 689, as amended; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	73-4154-0-3-376	Administrative commitments			Costs and obligations		
		1979 actual	1980 est.	1981 est.	1979 actual	1980 est.	1981 est.
Program by activities:							
Capital investment: Loan program:							
Direct and immediate participation loans:							
	7(a) business loans.....	218,499	219,000	.....	162,893	186,000	.....
	7(h) handicap loans.....	20,975	20,000	.....	19,900	19,000	.....
	7(i) economic opportunity loans.....	61,840	65,000	.....	51,941	56,000	.....
	7(i) energy loans.....	11,337	15,000	.....	3,301	10,000	.....
	Development company loans.....	41,576	34,000	.....	42,592	36,000	.....
	Consolidated business loans.....	.....	291,000	.....	.....	313,900	.....
	Direct purchase of debentures and preferred securities.....	22,000	38,000	55,000	21,546	38,454	55,000
	Total loans.....	376,227	391,000	346,000	302,173	345,454	368,900
	Defaults on guaranteed loans.....	207,966	246,900	434,000	264,704	259,000	380,000
	Sale to FFB estimated to require repurchase.....	910	.....	.....	.....	.....	.....
	Purchase of investment company guaranteed loans.....	191	3,000	3,000	212	3,300	3,300
	Administrative commitments, start of year.....	113,899	158,499	158,499	.....	.....	.....
	Administrative commitments, end of year.....	-158,499	-158,499	-158,499	.....	.....	.....
	Change in selected resources (undisbursed loans).....	.....	.....	.....	-52,022	3,957	4,700
	Adjustment in prior year costs.....	.....	.....	.....	25,627	29,189	26,100
	Total capital outlays: Loan programs.....	540,694	640,900	783,000	540,694	640,900	783,000
Operating costs:							
	(a) Interest expense to Treasury.....	.....	.....	.....	259,123	288,000	310,000
	(b) Interest expense on participation certificates.....	.....	.....	.....	13,653	13,687	13,687
	(c) Differential on 8(a) subcontracts.....	.....	.....	.....	11,705	16,000	20,000
	(d) Other costs and expenses.....	.....	.....	.....	43,685	40,756	42,266
	Total operating costs, funded.....	.....	.....	.....	328,166	358,443	385,953
10.00	Total obligations.....	868,860	999,343	1,168,953	868,860	999,343	1,168,953

Public enterprise funds—Continued

REVOLVING FUNDS—Continued
BUSINESS LOAN AND INVESTMENT FUND—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 73-4154-0-3-376	Administrative commitments			Costs and obligations		
	1979 actual	1980 est.	1981 est.	1979 actual	1980 est.	1981 est.
Financing:						
Offsetting collections from:						
11.00	Federal funds: Investment income from participation sales fund			- 10,530	- 12,143	- 13,953
14.00	Non-Federal sources:					
	Financial assistance program:					
	Sec. 7(a) business loan repayments			- 133,746	- 140,000	
	Economic opportunity business loan repayments			- 30,922	- 32,000	
	Energy loan repayments			- 60	- 1,000	
	Development company loan repayments			- 15,953	- 17,000	
	Handicapped assistance loan repayments			- 3,668	- 4,000	
	Consolidated business loan repayments					- 215,000
	Sale of acquired collateral			- 7,130	- 10,500	- 10,500
	Repayments on judgments and notes receivable			- 5,910	- 6,500	- 6,500
	Revenue			- 149,051	- 171,000	- 188,000
	Investment company assistance program:					
	Loan and debenture repayments			- 16,320	- 17,000	- 17,000
	Sale of acquired collateral			- 3,055	- 4,000	- 4,000
	Repayments on judgments and notes receivable			- 2,702	- 3,000	- 3,000
	Revenue			- 12,659	- 13,000	- 15,000
17.00	Recovery of prior year obligations: Financial assistance program			- 25,627	- 29,189	- 26,100
21.98	Unobligated balance available, start of year: Fund balance:					
	Committed			- 113,899	- 158,499	- 158,499
	Uncommitted			- 13,363	- 14,849	- 17,438
23.98	Unobligated balance transferred to other accounts:					
	Participation sales fund (principal collections from pooled obligations): Fund balance			22,887	23,400	20,500
24.98	Unobligated balance available, end of year: Fund balance:					
	Committed			158,499	158,499	158,499
	Uncommitted			14,849	17,438	9,038
40.00	Budget authority (appropriation)			520,500	565,000	682,000
Relation of obligations to outlays:						
71.00	Obligations incurred, net			451,527	539,011	669,900
72.98	Obligated balance, start of year: Fund balance			413,406	393,888	448,899
74.98	Obligated balance, end of year: Fund balance			- 393,888	- 448,899	- 505,799
90.00	Outlays			471,045	484,000	613,000

Status of Direct Loans (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
73-4154-0-3-376			
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....			783,000
1200 Obligations incurred, gross.....	-540,694	-640,900	-783,000
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	1,790,353	2,000,136	2,246,890
2200 Disbursements.....	567,089	607,754	752,200
2400 Repayments, prepayments, loan sales.....	-200,567	-211,000	-232,000
2500 Write-offs for default.....	-143,799	-150,000	-150,000
2700 Other adjustments.....	-12,940		
2900 Outstanding, end of year.....	2,000,136	2,246,890	2,617,090

Status of Loan Guarantees (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
Position with respect to limitation on loan guarantees:			
3110 Limitation on commitments: Appropriation.....			4,000,000
3200 Commitments, gross.....	-2,729,293	-3,595,000	-4,000,000
Cumulative balance of guarantees outstanding:			
4100 Outstanding, start of year.....	6,050,330	6,696,972	7,729,578
4200 New loan guarantees.....	2,381,685	2,943,000	3,402,000
4400 Repayments or prepayments.....	-1,471,514	-1,648,094	-1,905,000
4500 Terminations for default.....	-263,529	-262,300	-383,300
4900 Outstanding, end of year.....	6,696,972	7,729,578	8,843,278

GUARANTEED LOAN LEVELS

	(In thousands of dollars)		
	1979 actual	1980 estimate	1981 estimate
7(a) business loans.....	2,573,424	3,200,000	
7(h) handicapped loans.....	1,076	5,000	
7(i) economic opportunity loans.....	34,124	70,000	
7(l) energy loans.....	2,440	30,000	
Development company loans.....	31,049	100,000	
Consolidated business loans.....			3,840,000
Investment company loans.....	87,180	190,000	160,000
Total guaranteed loans.....	2,729,293	3,595,000	4,000,000

Financial assistance. Business loans (sec. 7(a), Small Business Act).—Funds may be loaned to business concerns that are not dominant in their fields. Such loans may be made directly or in participation with banks or other lending institutions and be of such value or so secured as reasonably to assure repayment. No loan may be made unless the financial assistance is not otherwise available on reasonable terms. No direct loan may be made unless it is shown that a bank participation is not available, and no loan on an immediate participation basis may be made unless it is shown that a guaranteed loan is not available. Under the guaranty plan, the SBA agrees to purchase the guaranteed portion of the loan only upon default.

Business loans (sec. 7(h), Small Business Act).—The SBA provides loans to handicapped persons operating

or establishing a small business, and to nonprofit organizations hiring the handicapped.

Business loans (sec. 7(i), Small Business Act).—The SBA administers a program of financial assistance to small business concerns and to qualified persons seeking to establish such concerns. The credit and collateral requirements are more flexible than those applicable to 7(a) business loans, and provision for management training is an integral part of the program.

Business loans (sec. 7(1), Small Business Act).—The SBA may approve loans to small energy-oriented firms to finance plant facilities and the acquisition of supplies and equipment needed for specified energy measures.

Development company loans.—The SBA lends funds to State and local development companies. Funds are available to State development companies for general use purposes and to State and local development companies for plant construction, conversion, or expansion, including the acquisition of land.

Consolidated business loans.—Under proposed legislation, all business lending would be provided by this new program.

Investment company assistance.—A primary function of small business investment companies is to provide a source of needed equity capital for small concerns. To encourage the formation and growth of such investment companies. The Small Business Investment Act, as amended, authorizes the SBA to purchase, or to guarantee the timely payment of all principal and interest as scheduled on debentures issued by such companies. In addition, the SBA is authorized to purchase preferred securities (shares of nonvoting stock or other securities having similar characteristics) from small business investment companies operating under authority of section 301(d) which specifies that the investment policy of such companies will be to make investments solely in small concerns owned and operated by disadvantaged persons.

Interest expense.—Interest is payable into miscellaneous receipts of the Treasury on outstanding cash disbursements from the fund. The interest rate or rates applicable to each year's disbursements are determined at the beginning of the year by the Secretary of the Treasury.

Financing.—Appropriations are authorized to be made to the fund as additional capital to the extent required to carry out authorized functions. A capital appropriation of \$682 million is required for 1981.

Operating results.—The fund will continue to operate at a deficit. Interest and fee income will not be sufficient to cover interest, other expenses, and a provision for estimated loan losses. Primarily this reflects the fact that interest expense rates are greater than interest income rates. Included in the deficit of the fund is the cost differential on section 8(a) contracts. In expanding the use of the section 8(a) prime contracting authority to bring more minority firms into the Government procurement process, there are instances where program objectives justify a payment to the minority sub-

Public enterprise funds—Continued

REVOLVING FUNDS—Continued

BUSINESS LOAN AND INVESTMENT FUND—Continued

contractor in excess of an apparent competitive market price to the procuring agency.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Financial assistance program:			
Revenue.....	159,581	183,143	201,953
Expense.....	-517,204	-613,443	-678,953
Net loss, financial assistance program.....	-357,623	-430,300	-477,000
Investment company assistance program:			
Revenue.....	12,659	13,000	15,000
Expense.....	-41,055	-46,000	-51,000
Net loss, investment company assistance program.....	-28,396	-33,000	-36,000
Net loss for the period.....	-386,019	-463,300	-513,000

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	540,669	567,236	624,881	673,336
Accounts receivable, net.....	153,337	182,388	175,873	165,134
Advances made.....	56,774	51,291	55,000	55,000
Interest collections held by or for trustee.....	4,116	3,512	3,512	3,512
Interest collections in escrow for trustee.....	-2,058	-1,756	-1,756	-1,756
Loans receivable, net.....	1,381,996	1,493,099	1,588,853	1,755,053
Acquired security and collateral.....	24,383	23,910	9,410	4,910
Other assets.....	95,743	107,883	98,383	88,883
Total assets.....	2,254,960	2,427,563	2,554,156	2,744,072
Liabilities:				
Accounts payable including funded accrued liabilities.....	233,056	293,030	340,806	382,222
Advances received.....	13,510	14,483	15,000	15,000
Debt issued under borrowing authority:				
Participation certificates outstanding.....	251,077	251,077	251,077	251,077
Principal collections in escrow for trustee.....	1,949	1,321	1,321	1,321
Principal payments to be applied to redemption of participation certificates.....	-113,983	-136,242	-159,642	-180,142
Total liabilities.....	385,609	423,669	448,562	469,478

Government equity:				
Unexpended budget authority:				
Unobligated balance:				
Committed.....	113,899	158,499	158,499	158,499
Uncommitted.....	13,363	14,849	17,483	9,038
Undelivered orders:				
Undisbursed direct loan obligations.....				
	30,318	34,250	34,000	34,000
Undisbursed guaranteed loan obligations.....				
	348,692	287,561	291,722	296,467
Invested capital.....	1,363,079	1,508,735	1,603,890	1,776,590
Total Government equity.....	1,869,351	2,003,894	2,105,594	2,274,594

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....		3,898,508	4,419,070	4,984,070
Transfer to disaster loan fund.....		62		
Appropriations.....		520,500	565,000	682,000
Closing balance.....		4,419,070	4,984,070	5,666,070
Retained earnings:				
Opening balance.....		-2,029,157	-2,415,176	-2,878,476
Net operating loss.....		-386,019	-463,300	-513,000
Closing balance.....		-2,415,176	-2,878,476	-3,391,476
Total Government equity (end of year).....		2,003,894	2,105,594	2,274,594

Note.—Unfunded contingent liability for outstanding guaranteed loans is as follows: September 30, 1978, \$5,577,844 thousand; September 30, 1979, \$6,304,801 thousand; September 30, 1980, \$7,351,856 thousand; and September 30, 1981, \$8,478,811 thousand. In addition, there is a contingent liability for undisbursed guaranteed loans as follows: September 30, 1978, \$1,358,216 thousand; September 30, 1979, \$1,392,178 thousand; September 30, 1980, \$1,676,000 thousand; and September 30, 1981, \$1,887,000 thousand.

Object Classification (in thousands of dollars)			
Identification code 73-4154-0-3-376	1979 actual	1980 est.	1981 est.
25.0 Other services.....	55,390	56,756	62,266
33.0 Investments and loans.....	540,694	640,900	783,000
43.0 Interest and dividends.....	272,776	301,687	323,687
99.0 Total obligations.....	868,860	999,343	1,168,953

DISASTER LOAN FUND

For additional capital for the "Disaster loan fund", authorized by the Small Business Act, as amended, ["\$60,000,000"] \$180,000,000, to remain available without fiscal year limitation. During 1981 within resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$50,000,000 for loans authorized under sections 7(b)(3) thru 7(b)(9) and 7(g) of that Act and such amounts as may be necessary for loans authorized under 7(b)(1) and 7(b)(2). (72 Stat. 384, as amended; 72 Stat. 689, as amended; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 73-4153-0-3-453	Administrative commitments			Costs and obligations		
	1979 actual	1980 est.	1981 est.	1979 actual	1980 est.	1981 est.
Program by activities:						
Capital investment:						
Physical disaster loans.....	1,375,192	550,000	350,000	1,220,257	735,000	480,000
Nonphysical disaster loans.....	33,845	60,000	50,000	29,286	40,000	60,000
Total loan obligations.....	1,409,037	610,000	400,000	1,249,543	775,000	540,000

OTHER INDEPENDENT AGENCIES

SMALL BUSINESS ADMINISTRATION—Continued
Federal Funds—Continued

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Administrative commitments:			
Start of year.....	351,595	472,460	332,460
End of year.....	-472,460	-332,460	-157,460
Change in selected resources (undisbursed loans).....			-48,004
Adjustment in prior years costs.....			86,633
Total capital outlays.....	1,288,172	750,000	575,000
Operating costs, funded:			
(a) Interest expense to Treasury.....			338,581
(b) Interest expense on participation certificates.....			3,034
(c) Other costs and expenses.....			3,013
Total operating costs, funded.....			344,628
10.00 Total obligations.....			1,632,800
Financing:			
Offsetting collections from:			
11.00 Federal funds: Investment income from participation sales fund.....			-2,159
14.00 Non-Federal sources: Loan repayments:			
Physical disaster loans.....			-339,832
Nonphysical disaster loans.....			-27,354
Sale of acquired collateral.....			-737
Repayments on judgments and notes receivable.....			-1,176
Revenue.....			-134,440
17.00 Recovery of prior year obligations.....			-86,633
21.98 Unobligated balance, start of year: Fund balance:			
Committed.....			-351,595
Uncommitted.....			-285,635
23.98 Unobligated balance transferred to participation sales fund (principal collection from pooled obligations): Fund balance.....			4,054
24.98 Unobligated balance, end of year: Fund balance:			
Committed.....			472,460
Uncommitted.....			355,511
Budget authority.....	1,235,264	44,000	180,650
Budget authority:			
Current:			
40.00 Appropriation.....	1,248,000	60,000	180,000
41.00 Transferred to other accounts.....	-13,000	-16,650	
43.00 Appropriation (adjusted).....	1,235,000	43,350	180,000
Permanent:			
60.00 Appropriation (indefinite).....	264	650	650
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,040,469	527,700	349,500
72.98 Obligated balance, start of year: Fund balance.....	264,379	347,510	249,210
74.98 Obligated balance, end of year: Fund balance.....	-347,510	-249,210	-398,710
90.00 Outlays.....	957,338	626,000	200,000

Status of Direct Loans (in thousands of dollars)

Identification code	73-4153-0-3-453	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....			50,000
1200	Obligations incurred, gross.....	-1,288,172	-750,000	-575,000
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	3,708,965	4,570,474	4,899,474
2200	Disbursements.....	1,249,543	775,000	540,000

2400	Repayments, prepayments, loan sales.....	-367,000	-446,000	-461,000
2500	Write-offs for default.....	-21,034		
2900	Outstanding, end of year.....	4,570,474	4,899,474	4,978,474

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:				
3100	Limitation on commitments: Appropriation.....			
3200	Commitments, gross.....	-2,425		

Public enterprise funds—Continued

REVOLVING FUNDS—Continued

DISASTER LOAN FUND—Continued

Status of Loan Guarantees (in thousands of dollars)—Continued

Identification code 73-4153-0-3-453	1979 actual	1980 est.	1981 est.
Cumulative balance of guarantees outstanding:			
4100 Outstanding, start of year.....	9,494	7,402	6,794
4200 New loan guarantees.....	795	2,392	.....
4400 Repayments or prepayments.....	-2,887	-3,000	-2,500
4900 Outstanding, end of year.....	7,402	6,794	4,294

This fund finances disaster loans made pursuant to sections 7(b), 7(f), and 7(g) of the Small Business Act, as amended. Under current law, both the Farmers Home Administration in the Department of Agriculture and the SBA have authority to make emergency farm disaster loans. To remedy difficulties caused by this overlap in responsibility, legislation has been proposed to limit such authority to the Farmers Home Administration, which is better equipped to handle this program through its long experience in dealing with farmers.

Physical disaster loans.—Under this function, loans are made at favorable terms to property owners for rehabilitation of property damaged by natural disasters. In 1981, approvals are estimated at \$350 million.

Nonphysical disaster loans.—Under this function, loans are made to small firms which need assistance in complying with various Federal or State statutes and regulations to small businesses which have suffered economic loss due to displacement or economic injury as a result of shortages in energy-producing materials. Estimated approvals for nonphysical disaster loans are expected to be \$50 million in 1981.

Interest expense.—Interest is payable into miscellaneous receipts of the Treasury on outstanding cash disbursements from the fund. The interest rate or rates applicable to each year's disbursements are determined at the beginning of the year by the Secretary of the Treasury.

Financing.—Appropriations are authorized to be made to the fund as capital to the extent required to carry out the authorized functions. A capital appropriation of \$180 million is requested for 1981.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	136,599	142,300	157,500
Expense.....	-385,373	-408,000	-430,000
Net loss for the year.....	-248,774	-265,700	-272,500

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	901,609	1,175,481	589,881	567,431
Accounts receivable (net).....	75,744	95,148	139,867	110,367
Interest collections held by or for trustee.....	308	332	332	332
Interest collections in escrow for trustee...	-154	-166	-166	-166
Loans receivable (net)	3,634,527	4,473,725	4,802,725	4,881,725

Acquired security and collateral.....	3,076	3,313	2,513	1,713
Other assets.....	13,032	13,010	11,810	10,610
Total assets.....	4,628,142	5,760,843	5,546,962	5,572,012

Liabilities:

Accounts payable including funded accrued liabilities.....	188,833	339,594	351,013	471,013
Advances received.....	7,866	7,527	7,527	7,527
Debt issued under borrowing authority:				
Participation certificates outstanding.....	59,887	59,887	59,887	59,887
Principal collections in escrow for trustee.....	337	242	242	242
Principal payments to be applied to redemption of participation certificates.....	-23,680	-27,639	-31,239	-34,339
Total liabilities.....	233,243	379,611	387,430	504,330

Government equity:

Unexpended budget authority:				
Unobligated balance:				
Committed.....	351,595	472,460	332,460	157,460
Uncommitted.....	285,635	355,511	8,211	11,261
Undelivered orders:				
Undisbursed direct loan obligations...	142,737	95,000	30,000	30,000
Undisbursed guaranteed loan obligations.....	840	702	703	703
Invested capital.....	3,614,092	4,457,559	4,788,158	4,868,258
Total Government equity.....	4,394,899	5,381,232	5,159,532	5,067,682

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	6,284,021	7,518,959	7,562,309	
Transfer from the Business loan and investment fund.....	-62			
Transactions: Appropriations.....	1,235,000	43,350	180,000	
Closing balance.....	7,518,959	7,562,309	7,742,309	
Retained income:				
Opening balance.....	-1,889,122	-2,137,727	-2,402,777	
Transactions:				
Net operating loss.....	-248,774	-265,700	-272,500	
Disaster relief credits.....	-95			
Reimbursement for insufficiencies on participation certificates sold.....	264	650	650	
Closing balance.....	-2,137,727	-2,402,777	-2,674,627	
Total Government equity (end of year).....	5,381,232	5,159,532	5,067,682	

Object Classification (in thousands of dollars)

Identification code 73-4153-0-3-453	1979 actual	1980 est.	1981 est.
25.0 Other services.....	3,013	5,000	6,000
33.0 Investments and loans.....	1,288,172	750,000	575,000
43.0 Interest and dividends.....	341,615	403,000	424,000
99.0 Total obligations.....	1,632,800	1,158,000	1,005,000

LEASE GUARANTEES REVOLVING FUND

For additional capital for the "Lease Guarantees Revolving Fund", authorized by the Small Business Investment Act, as amended, \$4,000,000, to remain available without fiscal year limitation. (72 Stat. 384, as amended; 72 Stat. 689, as amended; Departments of State,

Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)				
Identification code	73-4157-0-3-376	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
	(a) Rental payments on defaulted leases.....	2,729	3,500	3,500
	(b) Interest expense on escrow deposits and mortgage notes.....	145	150	150
	(c) Other costs and expenses.....	6	10	10
10.00	Total obligations, funded.....	2,880	3,660	3,660
Financing:				
14.00	Offsetting collections from: Non-Federal sources:			
	Sale of assets acquired.....	71		
	Rental income.....	-296	-250	-250
	Other income.....	-62	-50	-50
21.98	Unobligated balance available, start of year: Fund balance.....	-1,699	-3,106	-3,746
24.98	Unobligated balance available, end of year: Fund balance.....	3,106	3,746	4,386
40.00	Budget authority (appropriation) ..	4,000	4,000	4,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,593	3,360	3,360
72.98	Obligated balance, start of year: Fund balance.....	866	913	973
74.98	Obligated balance, end of year: Fund balance.....	-913	-973	-1,033
90.00	Outlays.....	2,546	3,300	3,300

Status of Guarantees (in thousands of dollars)

Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	259,297	227,515	194,015
4400	Repayments or prepayments.....	-29,053	-30,000	-30,000
4500	Terminations for default.....	-2,729	-3,500	-3,500
4900	Outstanding, end of year.....	227,515	194,015	160,515

The lease guarantees program was designed to provide prime space for those small business firms which couldn't compete with prospective tenants with AAA ratings. This program had been incurring excessive losses and had not been an important form of assistance to small businesses. As a result, the program is limited to paying claims resulting from defaulted leases approved in prior years.

Revenue and Expense (in thousands of dollars)				
	1979 actual	1980 est.	1981 est.	
Revenue.....	358	300	300	
Expense.....	-3,148	-3,660	-3,660	
Net loss for year.....	-2,790	-3,360	-3,360	

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	2,565	4,019	4,719	5,419
Accounts receivable.....	8	1	1	1
Advances made.....	38	1	1	1
Acquired collateral.....	313			
Other assets.....	311	426	426	426
Total assets.....	3,235	4,447	5,147	5,847

Liabilities:

Accounts payable and accrued liabilities.....	199	221	281	341
Advances received.....	713	694	694	694
Total liabilities.....	912	915	975	1,035
Government equity:				
Unobligated balance.....	1,699	3,106	3,746	4,386
Invested capital.....	624	426	426	426
Total Government equity.....	2,323	3,532	4,172	4,812
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		15,592	19,592	23,592
Appropriation.....		4,000	4,000	4,000
Closing balance.....		19,592	23,592	27,592
Retained earnings:				
Opening balance.....		-13,270	-16,060	-19,420
Net loss.....		-2,790	-3,360	-3,360
Closing balance.....		-16,060	-19,420	-22,780
Total Government equity (end of year) ..		3,532	4,172	4,812

Object Classification (in thousands of dollars)

Identification code	73-4157-0-3-376	1979 actual	1980 est.	1981 est.
25.0	Other services.....	2,735	3,510	3,510
43.0	Interest and dividends.....	145	150	150
99.0	Total obligations.....	2,880	3,660	3,660

SURETY BOND GUARANTEES REVOLVING FUND

For additional capital for the "Surety Bond Guarantees Revolving Fund", authorized by the Small Business Investment Act, as amended, \$30,000,000, to remain available without fiscal year limitation. During 1981, total commitments to guarantee shall not exceed \$1,700,000,000 of contingent liability for principal.

Program and Financing (in thousands of dollars)

Identification code	73-4156-0-3-376	1979 actual	1980 est.	1981 est.
Program by activities:				
Capital investment:				
	Guarantees.....	1,390,903	1,700,000	1,700,000
	Guarantees not expected to require payment.....	-1,352,754	-1,649,000	-1,649,000
	Total capital investments..	38,149	51,000	51,000
	Less: Recoveries of claims paid.....	-4,783	-5,000	-5,000
10.00	Total obligations (object class 33.0).....	33,366	46,000	46,000
Financing:				
14.00	Offsetting collections from: Non-Federal sources:			
	Contractors' bond fees.....	-3,230	-3,900	-3,900
	Sureties' bond fees.....	-4,542	-5,600	-5,600
	Application and annual fees.....	-378	-500	-500
21.98	Unobligated balance available, start of year: Fund balance.....	-32,730	-42,514	-6,514
24.98	Unobligated balance available, end of year: Fund balance.....	42,514	6,514	514
40.00	Budget authority (appropriation).....	35,000		30,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	25,216	36,000	36,000
72.98	Obligated balance, start of year: Fund balance.....	4,574	10,506	21,506

Public enterprise funds—Continued

REVOLVING FUNDS—Continued

SURETY BOND GUARANTEES REVOLVING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	73-4156-0-3-376	1979 actual	1980 est.	1981 est.
74.98	Obligated balance, end of year:			
	Fund balance.....	-10,506	-21,506	-26,506
90.00	Outlays.....	19,284	25,000	31,000
Status of Guarantees (in thousands of dollars)				
Position with respect to limitation on guarantees:				
3100	Limitation on commitments: Appropriation.....			1,700,000
3200	Commitments, gross.....	-1,390,903	-1,700,000	-1,700,000
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	503,880	596,500	700,000
4200	New guarantees.....	1,390,903	1,700,000	1,700,000
4400	Repayments or prepayments.....	-1,264,917	-1,550,500	-1,654,000
4500	Terminations for default.....	-33,366	-46,000	-46,000
4900	Outstanding, end of year.....	596,500	700,000	700,000

Public Law 93-386, the Small Business Amendment Act of 1974, established this fund to finance the surety bond guarantees program.

The Small Business Administration will guarantee a portion of the losses sustained by a surety company as a result of the issuance of a bid, payment, and/or performance bond to a small business concern on a contract up to \$1 million.

It is estimated that surety bond guarantees will be made in connection with 27,500 contracts totaling \$1.7 billion in 1981. SBA will undertake improvements in this program to reduce the high loss rates which have occurred in recent years.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	8,150	10,000	10,000
Expense.....	-33,366	-46,000	-46,000
Net loss for the year.....	-25,216	-36,000	-36,000

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	37,304	53,020	28,020	27,020
Accounts receivable.....	1,237	2,063	2,063	2,063
Total assets.....	38,541	55,083	30,083	29,083
Liabilities:				
Accounts payable and accrued liabilities.....	5,811	12,569	23,569	28,569
Government equity:				
Unobligated balance.....	32,730	42,514	6,514	514
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		117,260	152,260	152,260
Appropriations.....		35,000		30,000
Closing balance.....		152,260	152,260	182,260
Retained earnings:				
Opening balance.....		-84,530	-109,746	-145,746

Net loss.....	-25,216	-36,000	-36,000
Closing balance.....	-109,746	-145,746	-181,746
Total Government equity (end of year).....	42,514	6,514	514

POLLUTION CONTROL EQUIPMENT CONTRACT GUARANTEE REVOLVING FUND

During 1981, total commitments to guarantee shall not exceed \$50,000,000 of contingent liabilities for principal.

Program and Financing (in thousands of dollars)

Identification code	73-4147-0-3-376	1979 actual	1980 est.	1981 est.
Program by activities:				
Capital investment:				
	Guarantees.....	40,415	50,000	50,000
	Guarantees not expected to require payment.....	-40,415	-49,000	-49,000
10.00	Total obligations (object class 33.0).....		1,000	1,000
Financing:				
14.00	Offsetting collections from: Non-Federal sources:			
	Guarantee fees.....	-2,548	-2,500	-2,500
	Application fees.....	-83	-100	-100
21.98	Unobligated balance available, start year:			
	Fund balance.....	-15,885	-18,516	-20,116
24.98	Unobligated balance available, end of year:			
	Fund balance.....	18,516	20,116	21,716
	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-2,631	-1,600	-1,600
72.98	Obligated balance, start of year: Fund balance.....			1,000
74.98	Obligated balance, end of year: Fund balance.....		-1,000	-2,000
90.00	Outlays.....	-2,631	-2,600	-2,600

Status of Guarantees (in thousands of dollars)

Position with respect to limitation on guarantees:				
3110	Limitation on commitments: Appropriation.....			50,000
3200	Commitments, gross.....	-40,415	-50,000	-50,000
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year.....	14,430	54,845	104,845
4200	New guarantees.....	40,415	50,000	50,000
4900	Outstanding, end of year.....	54,845	104,845	154,845

Public Law 94-305, approved June 4, 1976, established this fund to alleviate the adverse impact of pollution regulations on small businesses. The Small Business Administration may, whenever it determines that small business concerns are to be at an operational or financial disadvantage with respect to the planning, design, or installation of pollution control facilities or the financing thereof, guarantee the payment of rentals or other amounts due under qualified contracts.

It is estimated that 12 tax-free bonds for \$50 million will be approved in 1981.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Revenue.....	2,631	2,600	2,600
Expense.....		-1,000	-1,000
Net gain for the year.....	2,631	1,600	1,600

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	15,885	18,516	21,116	23,716
Liabilities:				
Accounts payable and accrued liabilities.....			1,000	2,000
Government equity:				
Unobligated balance.....	15,885	18,516	20,116	21,716
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	15,000	15,000	15,000	15,000
Closing balance.....	15,000	15,000	15,000	15,000
Retained earnings.....	3,516	5,116	5,116	6,716
Total Government equity (end of year).....	18,516	20,116	21,116	21,716

SMITHSONIAN INSTITUTION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; up to 3 replacement passenger vehicles; purchase, rental, repair, and cleaning of uniforms for employees; [\$103,781,000] \$120,312,000. Provided, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations: [Provided further, That none of these funds shall be available to the Smithsonian Research Foundation]. (20 U.S.C. 41 et. seq.; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 33-0100-0-1-503	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Science.....	37,039	39,753	41,391
2. History and art.....	15,974	18,126	18,904
3. Public service.....	2,184	2,316	2,451
4. Museum programs.....	7,941	8,524	8,886
5. Special programs.....	1,971	2,373	6,698
6. Administrative and support activities..	34,428	36,913	40,589
Total direct program.....	99,537	108,005	118,919
Reimbursable program.....	61	75	75
Total program costs, funded.....	99,598	108,080	118,994
Change in selected resources (undelivered orders).....	-1,382	550	1,393
10.00 Total obligations ¹	98,216	108,630	120,387
Financing:			
11.00 Offsetting collections from: Federal funds...	-61	-75	-75

25.00 Unobligated balance restored.....	47		
Budget authority.....	98,202	108,555	120,312
Budget authority:			
40.00 Appropriation.....	98,202	103,781	120,312
44.10 Supplemental for wage-board pay raises.....		858	
44.20 Supplemental for civilian pay raises.....		3,916	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	98,155	108,555	120,312
72.40 Obligated balance, start of year.....	10,869	10,005	10,908
74.40 Obligated balance, end of year.....	-10,005	-10,908	-12,072
77.00 Adjustments in expired accounts.....	120		
90.00 Outlays, excluding pay raise supplemental.....	99,138	102,973	119,053
91.10 Outlays from wage-board pay raise supplemental.....		841	17
91.20 Outlays from civilian pay raise supplemental.....		3,838	78

¹ Includes capital investment as follows: 1979, \$2,988 thousand; 1980, \$3,241 thousand; 1981, \$6,233 thousand.

The Smithsonian Institution maintains public exhibits representative of the arts, American history, aeronautics and astronautics, technology, anthropology, geology, and biology (including living animal exhibits); acquires and preserves for reference and study purposes millions of items of scientific, cultural, and historic importance; conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts; presents performances of American arts and crafts; undertakes education programs at all levels; and participates in the exchange of scientific information.

The Institution is responsible for the operation and maintenance of 10 major exhibition buildings, as well as the Museum of African Art buildings; a zoological park; a preservation and storage facility at Silver Hill, Md.; a conference center at Elkridge, Md.; two natural preserves, in Panama and on the Chesapeake Bay; an observatory on Mount Hopkins, Ariz.; and supporting administrative, laboratory, and storage areas. Visitor attendance to buildings on and off the Mall, including the National Zoological Park, is expected to total approximately 27 million in 1981.

In 1981, emphasis will be placed on the development of major, new exhibitions and program improvements in original scientific research and public education. There also will be continued attention devoted to the care and maintenance of the collections, including the provision for meeting a portion of the equipment and operating requirements of the Museum Support Center. Maintenance of the Institution's physical plant and the continued strengthening of protection and management services are emphasized as well. Resources are included to enable the Smithsonian Tropical Research Institute to meet its additional responsibilities resulting from the Panama Canal Treaty, associated agreements, and Public Law 96-70, signed by the President in October 1979, to implement the Panama Canal Treaty of 1977.

Object Classification (in thousands of dollars)			
Identification code 33-0100-0-1-503	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	57,749	65,801	68,142
11.3 Positions other than permanent.....	5,086	5,795	6,001

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	33-0100-0-1-503	1979 actual	1980 est.	1981 est.
11.5	Other personnel compensation	1,545	1,761	1,823
	Total personnel compensation.....	64,380	73,357	75,966
12.1	Personnel benefits: Civilian.....	6,285	7,484	7,904
21.0	Travel and transportation of persons.....	749	747	954
22.0	Transportation of things.....	358	404	488
23.1	Standard level user charges.....	213	216	216
23.2	Communications, utilities, and other rent....	10,325	10,459	13,571
24.0	Printing and reproduction.....	983	1,118	1,339
25.0	Other services.....	6,146	6,201	7,454
26.0	Supplies and materials.....	4,944	4,583	5,442
31.0	Equipment.....	2,950	3,241	6,148
32.0	Lands and structures.....	38		85
41.0	Grants, subsidies, and contributions.....	775	734	734
42.0	Insurance claims and indemnities.....	9	11	11
	Total direct obligations.....	98,155	108,555	120,312
	Reimbursable obligations:			
21.0	Travel and transportation of persons.....	1	1	1
23.2	Communications, utilities, and other rent....	1	5	5
24.0	Printing and reproduction.....	4	10	10
25.0	Other services.....	55	59	59
	Total reimbursable obligations.....	61	75	75
99.0	Total obligations.....	98,216	108,630	120,387

Personnel Summary

Total number of permanent positions.....	3,434	3,481	3,536
Total compensable workyears.....	3,560	3,608	3,659
Full-time equivalent of other positions.....	(400)	(411)	(436)
Full-time equivalent of overtime and holiday hours.....	(85)	(90)	(90)
Average GS grade.....	8.38	8.37	8.36
Average GS salary.....	\$18,879	\$18,848	\$18,835
Average salary of ungraded positions.....	\$14,600	\$14,600	\$15,000

MUSEUM PROGRAMS AND RELATED RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States, for necessary expenses for carrying out museum programs, scientific and cultural research, and related educational activities, as authorized by law, [\$4,200,000] \$4,450,000, to remain available until expended and to be available only to United States institutions: *Provided*, That this appropriation shall be available, in addition to other appropriations to the Smithsonian Institution, for payments in the foregoing currencies [*Provided further*, That none of these funds shall be available to the Smithsonian Research Foundation: *Provided further*, That not to exceed \$500,000 may be used to make grant awards to employees of the Smithsonian Institution]. (20 U.S.C. 41 et seq.; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	33-0102-0-1-503	1979 actual	1980 est.	1981 est.
	Program by activities:			
	1. Grants for museum programs and related research in the natural and physical sciences and cultural history.....	5,729	3,698	3,715
	2. Payments for the salvage of archeological sites on the Island of Philae.....	1,000		
	Total program costs, funded.....	6,729	3,698	3,715
	Change in selected resources (undelivered orders).....	-3,082	835	875
10.00	Total obligations.....	3,647	4,533	4,590

Financing:

17.00	Recovery of prior year obligations.....	-220	-100	-100
21.40	Unobligated balance available, start of year.....	-60	-333	-100
24.40	Unobligated balance available, end of year..	333	100	60
40.00	Budget authority (appropriation) ..	3,700	4,200	4,450
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	3,427	4,433	4,490
72.40	Obligated balance, start of year.....	3,039	2,848	3,484
74.40	Obligated balance, end of year.....	-2,848	-3,484	-4,209
90.00	Outlays.....	3,619	3,797	3,765

This account supports a program of grants payable in excess U.S.-owned foreign currencies to U.S. universities, museums, and other institutions of higher learning, including the Smithsonian itself, for field research in areas of traditional Smithsonian competence in those countries where excess local currencies are available. Areas of research include archeology and related disciplines, systematic and environmental biology, astrophysics and Earth sciences, and museum programs. Funds are included to add to the excess foreign currency reserve for future scholarly programs of the American Institute for Indian Studies, a consortium of American universities.

Object Classification (in thousands of dollars)

Identification code	33-0102-0-1-503	1979 actual	1980 est.	1981 est.
	SMITHSONIAN INSTITUTION			
21.0	Travel and transportation of persons.....	7	10	10
25.0	Other services.....	10	10	10
41.0	Grants, subsidies, and contributions.....	3,448	4,020	4,220
	Total obligations, Smithsonian Institution.....	3,465	4,040	4,240
	ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
24.0	Printing and reproduction.....	70	187	133
25.0	Other services.....	112	306	217
	Total obligations, National Science Foundation.....	182	493	350
99.0	Total obligations.....	3,647	4,533	4,590

SCIENCE INFORMATION EXCHANGE

Program and Financing (in thousands of dollars)

Identification code	33-0103-0-1-251	1979 actual	1980 est.	1981 est.
	Program by activities:			
	Direct program:			
	Science Information Exchange.....	2,171		
	Reimbursable program.....	499		
	Total program costs, funded.....	2,670		
	Change in selected resources (undelivered orders).....	-108		
10.00	Total obligations (object class 41.0) ..	2,562		
	Financing:			
11.00	Offsetting collections from: Federal funds ...	-499		
40.00	Budget authority (appropriation) ..	2,063		
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	2,063		
72.40	Obligated balance, start of year.....		26	

74.20	Obligated balance, end of year.....	-26	-26	.....
90.00	Outlays.....	2,037	.....	.....

Note.—Excludes \$2,018 thousand in 1980 for activities transferred to Department of Commerce, Scientific and Technical Research and Services. Comparable amounts for 1979 (\$2,063 thousand) are included above.

In accordance with Public Law 96-68, the contract with the Exchange is funded in 1980 by the Department of Commerce in conjunction with the National Technical Information Service (NTIS).

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

For necessary expenses of planning, construction, remodeling, and equipping of buildings and facilities at the National Zoological Park, by contract or otherwise, **[\$6,250,000]** \$3,290,000, to remain available until expended. (20 U.S.C. 41 et seq.; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	33-0129-0-1-503	1979 actual	1980 est.	1981 est.
Program by activities:				
	Planning, design, and construction (program costs, funded).....	3,224	4,823	4,756
	Change in selected resources (undelivered orders).....	1,576	1,219	-679
10.00	Total obligations ¹	4,800	6,042	4,077
Financing:				
21.40	Unobligated balance available, start of year	-1,858	-957	-1,165
24.40	Unobligated balance available, end of year..	957	1,165	378
40.00	Budget authority (appropriation)..	3,900	6,250	3,290
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,800	6,042	4,077
72.40	Obligated balance, start of year.....	798	2,375	3,600
74.40	Obligated balance, end of year.....	-2,375	-3,600	-2,921
90.00	Outlays.....	3,222	4,817	4,756

¹ Includes capital investment as follows: 1979, \$3,863 thousand; 1980, \$4,749 thousand; 1981, \$2,963 thousand.

This account is used to finance repairs, alterations, and improvements to existing National Zoological Park facilities, including exhibits, located in Rock Creek Park; to prepare plans and specifications for construction; to perform renovations, restorations, and new construction implementing the master plan approved by the Commission of Fine Arts and the National Capital Planning Commission in 1973; and to make repairs, modifications, and improvements to the animal conservation and research center at Front Royal, Va. Funds requested in 1981 will be used to continue renovation and repair of various facilities and to continue redevelopment of the National Zoological Park.

Object Classification (in thousands of dollars)

Identification code	33-0129-0-1-503	1979 actual	1980 est.	1981 est.
11.3	Personnel compensation: Positions other than permanent.....	270	270	150
12.1	Personnel benefits: Civilian.....	17	17	9
21.0	Travel and transportation of persons.....	.....	4	4
23.2	Communications, utilities, and other rent....	7	3	2
24.0	Printing and reproduction.....	1	2	2
25.0	Other services.....	407	500	475
26.0	Supplies and materials.....	235	497	472
31.0	Equipment.....	41	75	65
32.0	Lands and structures.....	3,822	4,674	2,898
99.0	Total obligations.....	4,800	6,042	4,077

Personnel Summary

Total number of permanent positions.....	0	0	0
Total compensable workyears.....	22	22	12
Full-time equivalent of other positions.....	(22)	(22)	(12)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average salary of ungraded positions.....	\$11,582	\$11,610	\$11,633

RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of restoration and renovation of buildings owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (68 Stat. 623), including not to exceed \$10,000 for services as authorized by 5 U.S.C. 3109, **[\$5,250,000]** \$8,839,000, to remain available until expended. (20 U.S.C. 41 et seq.; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	33-0132-0-1-503	1979 actual	1980 est.	1981 est.
Program by activities:				
	Planning, design, and construction (program costs, funded).....	3,146	5,529	7,494
	Change in selected resources (undelivered orders).....	-481	271	1,295
10.00	Total obligations ¹	2,665	5,800	8,789
Financing:				
21.40	Unobligated balance available, start of year	-1,816	-1,250	-700
24.40	Unobligated balance available, end of year..	1,250	700	750
40.00	Budget authority (appropriation)..	2,100	5,250	8,839
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,665	5,800	8,789
72.40	Obligated balance, start of year.....	2,934	2,011	2,734
74.40	Obligated balance, end of year.....	-2,011	-2,734	-4,033
90.00	Outlays.....	3,588	5,077	7,490

¹ Includes capital investment as follows: 1979, \$69 thousand; 1980, \$240 thousand; 1981, \$350 thousand.

This account finances repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; construction of minor new temporary and permanent buildings or facilities; and facilities planning and studies. Among the projects for 1981 are the continued upgrading of fire detection and control systems; improvement of access for the disabled and correction of hazardous conditions; facade and roof repairs; improvements to heating, ventilating and air-conditioning systems in order to provide the proper environmental conditions for the collections; upgrading of facilities in support of scientific research efforts and conservation of collections; and various other repairs and improvements to maintain the physical plant in a safe and operative condition and to correct structural and buildings systems deficiencies.

Object Classification (in thousands of dollars)

Identification code	33-0132-0-1-503	1979 actual	1980 est.	1981 est.
24.0	Printing and reproduction.....	25	25	25
25.0	Other services.....	2,567	5,575	8,404
26.0	Supplies and materials.....	4	10	10
31.0	Equipment.....	32	40	50
32.0	Lands and structures.....	37	150	300
99.0	Total obligations.....	2,665	5,800	8,789

General and special funds—Continued

CONSTRUCTION

For necessary expenses to [construct museum support facilities] plan for the development of the area south of the Smithsonian Institution Building, including not to exceed \$50,000 for services as authorized by 5 U.S.C. 3109, [\$20,600,000] \$500,000, to remain available until expended. (20 U.S.C. 41 et seq.; Public Law 96-36; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 33-0133-0-1-503	1979 actual	1980 est.	1981 est.
Program by activities:			
1. National Air and Space	110	1,008	407
2. Museum support center	223	5,600	13,259
3. South Garden development planning			500
Total program costs, funded	333	6,608	14,166
Change in selected resources (undelivered orders)	434	11,994	-11,070
10.00 Total obligations ¹	767	18,602	3,096
Financing:			
21.40 Unobligated balance available, start of year	-1,452	-1,260	-3,258
24.40 Unobligated balance available, end of year	1,260	3,258	652
40.00 Budget authority (appropriation) ..	575	20,600	500
Relation of obligations to outlays:			
71.00 Obligations incurred, net	767	18,602	3,096
72.40 Obligated balance, start of year	908	1,193	13,614
74.40 Obligated balance, end of year	-1,193	-13,614	-2,353
90.00 Outlays	482	6,181	14,387

¹ Includes capital investment as follows: 1979, \$23 thousand; 1980, \$17,500 thousand; 1981, \$1,700 thousand.

1. The National Air and Space Museum was completed and opened to the public on July 1, 1976. Necessary equipping and additions or changes dictated by moving into an operational status will continue.

2. Construction of the Museum Support Center will begin in 1980 and continue in 1981. These facilities will provide additional space for the care, curation, conservation, deposit, preparation, and study of the National Collections, for the related documentation of the collections, and for the training of museum conservators. Space presently used for storage will be returned to its intended use for public exhibition.

3. Planning for the development of the area south of the Smithsonian Institution Building for public exhibition, library, and visitor services.

Object Classification (in thousands of dollars)

Identification code 33-0133-0-1-503	1979 actual	1980 est.	1981 est.
SMITHSONIAN INSTITUTION			
24.0 Printing and reproduction	8	2	
25.0 Other services	239	123	942
31.0 Equipment	18		
Total obligations, Smithsonian Institution	265	125	942
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons	1	2	2
24.0 Printing and reproduction		51	7
25.0 Other services	496	924	445

32.0 Lands and structures	5	17,500	1,700
Total obligations, General Services Administration	502	18,477	2,154
99.0 Total obligations	767	18,602	3,096

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase, or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; [purchase of one passenger motor vehicle for replacement only;] and not to exceed \$70,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, [\$22,241,000] \$24,736,000. (20 U.S.C. 71-75; Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 33-0200-0-1-503	1979 actual	1980 est.	1981 est.
Program by activities:			
Management and operation (program costs, funded) ¹	17,999	22,833	24,775
Change in selected resources (undelivered orders and stores)	168	-60	-39
10.00 Total obligations	18,167	22,773	24,736
Financing:			
25.00 Unobligated balance lapsing	874		
Budget authority	19,041	22,773	24,736
Budget authority:			
40.00 Appropriation	19,041	22,241	24,736
44.10 Supplemental for wage-board pay raises		141	
44.20 Supplemental for civilian pay raises		391	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	18,167	22,773	24,736
72.40 Obligated balance, start of year	2,435	1,540	1,678
74.40 Obligated balance, end of year	-1,540	-1,678	-2,098
77.00 Adjustments in expired accounts	-12		
90.00 Outlays, excluding pay raise supplemental	19,050	22,119	24,300
91.10 Outlays from wage-board pay raise supplemental		137	4
91.20 Outlays from civilian pay raise supplemental		379	12

¹ Includes capital investment as follows: 1979, \$1,710 thousand; 1980, \$1,405 thousand; 1981, \$1,194 thousand.

Management and operation.—The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains and administers the Gallery building so as to give maximum care and protection to art treasures and to enable these works of art to be exhibited regularly to the public without charge. Number of visitors: 1979 actual—5,529,802; 1980 estimate—5,600,000; 1981 estimate—5,800,000.

Object Classification (in thousands of dollars)

Identification code	33-0200-0-1-503	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	8,834	11,557	12,224
11.3	Positions other than permanent.....	430	412	474
11.5	Other personnel compensation.....	864	848	939
	Total personnel compensation.....	10,128	12,817	13,637
12.1	Personnel benefits: Civilian.....	876	1,175	1,269
21.0	Travel and transportation of persons.....	63	92	92
22.0	Transportation of things.....	84	168	179
23.2	Communications, utilities, and other rent....	2,673	3,957	4,788
24.0	Printing and reproduction.....	165	195	213
25.0	Other services.....	1,357	1,753	1,893
26.0	Supplies and materials.....	900	1,282	1,480
31.0	Equipment.....	1,407	990	921
32.0	Lands and structures.....	514	344	264
99.0	Total obligations.....	18,167	22,773	24,736

Personnel Summary

Total number of permanent positions.....	750	776	783
Total compensable workyears.....	706	826	865
Full-time equivalent of other positions.....	(51)	(50)	(52)
Full-time equivalent of overtime and holiday hours.....	(41)	(37)	(43)
Average GS grade.....	6.07	6.06	6.07
Average GS salary.....	\$14,147	\$15,246	\$15,475
Average salary of ungraded positions.....	\$14,872	\$16,250	\$16,573

SALARIES AND EXPENSES, WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356), including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, [\$1,611,000] \$1,807,000. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code	33-0400-0-1-503	1979 actual	1980 est.	1981 est.
Program by activities:				
	Research and scholarship (program costs, funded).....	1,300	1,624	1,807
	Change in selected resources (undelivered orders).....	286		
10.00	Total obligations.....	1,586	1,624	1,807
Financing:				
25.00	Unobligated balance lapsing.....	2		
	Budget authority.....	1,588	1,624	1,807
Budget authority:				
40.00	Appropriation.....	1,588	1,611	1,807
44.20	Supplemental for civilian pay raises.....		13	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,586	1,624	1,807
72.40	Obligated balance, start of year.....	219	751	751
74.40	Obligated balance, end of year.....	-751	-751	-751
77.00	Adjustment in expired accounts.....	-17		
90.00	Outlays, excluding pay raise supplemental.....	1,037	1,611	1,807
91.20	Outlays from civilian pay raise supplemental.....		13	

The objectives of the Woodrow Wilson Center are to produce scholarship of the highest quality on subjects that matter to our civilization and to communicate that scholarship to a wider audience within and beyond Washington through publication and dialog.

The Center has chosen to fulfill these objectives through its fellowship and guest scholar program. Each

year the Center conducts a major open international competition for a limited number of fellowships. The scholars themselves and the scholarly work they produce constitute the memorial to Woodrow Wilson. Virtually all of the Center's expenditures derive from the basic decision to create a resident body of fellows.

The Center is directed by its congressional statute to raise both public and private funds and indeed the Center's major objectives could not be attained by an exclusive reliance on either Federal appropriation or private contribution. The present request for a Federal appropriation for 1981 seeks minor programmatic adjustments to an institution that is largely established and already carrying out its mandate.

Object Classification (in thousands of dollars)

Identification code	33-0400-0-1-503	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....	473	550	575
12.1	Personnel benefits: Civilian.....	42	53	56
21.0	Travel and transportation of persons.....	37	42	42
22.0	Transportation of things.....	1		
23.2	Communications, utilities, and other rent....	52	49	49
24.0	Printing.....	1		
25.0	Other services.....	89	49	117
26.0	Supplies and materials.....	24	25	25
31.0	Equipment.....	15	13	13
41.0	Grants, subsidies, and contributions.....	852	843	930
99.0	Total obligations.....	1,586	1,624	1,807

Personnel Summary

Total number of permanent positions.....	21	23	23
Total compensable workyears.....	20.5	24	24
Full-time equivalent of other positions.....	(2)	(2)	(2)
Full-time equivalent of overtime and holiday hours.....	(.25)	(.25)	(.25)
Average GS grade.....	9.13	9.80	9.80
Average GS salary.....	\$22,172	\$22,037	\$22,037

Trust Funds

SMITHSONIAN INSTITUTION TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	33-9971-0-7-251	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Canal Zone biological area fund (costs—obligations).....	63	76	75
Financing:				
21.40	Unobligated balance available, start of year.....	-31	-31	-25
24.40	Unobligated balance available, end of year..	31	25	20
60.00	Budget authority (appropriation) (permanent, indefinite).....	63	70	70
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	63	76	75
72.40	Obligated balance, start of year.....	-7	-13	-9
74.40	Obligated balance, end of year.....	13	9	8
90.00	Outlays.....	69	72	74

Note.—This schedule excludes \$1 million unobligated balance of trust funds on permanent loan to Treasury.

Canal Zone biological area fund.—Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

SMITHSONIAN INSTITUTION TRUST FUNDS—Continued

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
33-9971-0-7-251			
11.1 Personnel compensation: Permanent positions	56	67	66
12.1 Personnel benefits: Civilian	7	9	9
99.0 Total obligations	63	76	75
Personnel Summary			
Total number of permanent positions	6	6	6
Total compensable workyears	6	6	6
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average salary of ungraded positions	\$9,533	\$10,200	\$10,914

TEMPORARY STUDY COMMISSIONS

JOINT FEDERAL-STATE LAND USE PLANNING COMMISSION FOR ALASKA

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
48-0058-0-1-452			
Program by activities:			
10.00 Salaries and expenses (total program costs, funded—obligations)	481		
Financing:			
25.00 Unobligated balance lapsing	113		
40.00 Budget authority (appropriation)	594		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	481		
72.40 Obligated balance, start of year	197	110	
74.40 Obligated balance, end of year	-110		
77.00 Adjustments in expired accounts	-17		
90.00 Outlays	551	110	

The Commission, composed of five Federal and five State members, terminated on June 30, 1979. With the support of a small professional staff, it performed land use planning and coordinating functions, and made recommendations to the President and the Congress, and the Governor and the legislature of Alaska concerning disposition and uses of Federal and State lands in Alaska. Commission expenses were shared equally by the Federal Government and the State of Alaska.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
48-0058-0-1-452			
Personnel compensation:			
11.1 Permanent positions	200		
11.3 Positions other than permanent	40		
11.5 Other personnel compensation	13		
Total personnel compensation	253		
12.1 Personnel benefits: Civilian	63		
21.0 Travel and transportation of persons	16		
23.1 Standard level user charges	20		
23.2 Communications, utilities, and other rent	1		
24.0 Printing and reproduction	16		

25.0 Other services	105		
26.0 Supplies and materials	7		
99.0 Total obligations	481		

Personnel Summary

Total number of permanent positions	9		
Total compensable workyears	8		
Full-time equivalent of other positions	(2)		
Full-time equivalent of overtime and holiday hours	(1)		
Average GS grade	11.06		
Average GS salary	\$27,319		

Trust Funds

COOPERATIVE FUNDS

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
48-8061-0-7-452			
Program by activities:			
Operating costs: Cooperative funds, Joint Federal-State Land Use Planning Commission for Alaska	471		
Unfunded adjustments to total operating costs: Services received without charge	-90		
10.00 Total obligations	381		
Financing:			
21.40 Unobligated balance available, start of year	-130	-379	
24.40 Unobligated balance available, end of year	379		
27.00 Capital transfer to general fund		379	
60.00 Budget authority (appropriation) (permanent, indefinite)	630		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	381		
72.40 Obligated balance, start of year	51		
90.00 Outlays	432		

Section 17(a)(9)(A) of the Alaska Native Claims Settlement Act, Public Law 92-203, limited the Federal share of the expenses of the Joint Federal-State Land Use Planning Commission for Alaska to 50%. The State of Alaska provided for the remaining 50% of Commission expenses. Contribution of the cooperative funds stopped when the Commission terminated in 1979.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
48-8061-0-7-452			
Personnel compensation:			
11.1 Permanent positions	130		
11.3 Positions other than permanent	40		
11.5 Other personnel compensation	6		
Total personnel compensation	176		
12.1 Personnel benefits: Civilian	63		
21.0 Travel and transportation of persons	16		
23.2 Communications, utilities, and other rent	21		
24.0 Printing and reproduction	16		
25.0 Other services	82		
26.0 Supplies and materials	7		
99.0 Total obligations	381		

Personnel Summary

Total number of permanent positions	8		
Total compensable workyears	7		
Full-time equivalent of other positions	(2)		
Full-time equivalent of overtime and holiday hours	(0)		

Average GS grade.....	11.06	.....	.....
Average GS salary.....	\$27,319	.....	.....

COMMISSION ON EXECUTIVE, LEGISLATIVE, AND JUDICIAL SALARIES
Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

Program and Financing (in thousands of dollars)			
Identification code 48-2800-0-1-805	1979 actual	1980 est.	1981 est.
Financing:			
21.40 Unobligated balance available, start of year	-3	-3	.....
24.40 Unobligated balance available, end of year..	3	.....	.....
25.00 Unobligated balance lapsing.....	.....	3	.....
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	.....	.....	.....
72.40 Obligated balance, start of year.....	14	14	.....
74.40 Obligated balance, end of year.....	-14	.....	.....
90.00 Outlays.....	.....	14	.....

The Commission was established to review and recommend to the President at 4-year intervals the appropriate pay levels for upper level positions in the executive, legislative, and judicial branches of the Federal Government. The Commission's report to the President was issued December 2, 1976.

COMMISSION ON FEDERAL PAPERWORK
Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)			
Identification code 48-1200-0-1-804	1979 actual	1980 est.	1981 est.
Financing:			
17.00 Recovery of prior year obligations.....	-2	.....	.....
21.40 Unobligated balance available, start of year	-519	-521	.....
24.40 Unobligated balance available, end of year..	521	.....	.....
25.00 Unobligated balance lapsing.....	.....	521	.....
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-2	.....	.....
72.40 Obligated balance, start of year.....	137	133	.....
74.40 Obligated balance, end of year.....	-133	.....	.....
90.00 Outlays.....	2	133	.....

The Commission on Federal Paperwork was created to study and investigate statutes, policies, rules, regulations, procedures, and practices of the Federal Government relating to information gathering, processing, and dissemination, and the management and control of these information activities, for the purpose of ascertaining what changes were possible and desirable.

The Commission submitted a final report to the Congress and the President on October 3, 1977, and terminated 120 days thereafter.

[NATIONAL ALCOHOL FUELS COMMISSION]
Federal Funds

General and special funds:

[SALARIES AND EXPENSES]

[For necessary administrative expenses of the National Alcohol Fuels Commission, \$1,500,000, to remain available until expended.]
(42 U.S.C. 5904; Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 48-1700-0-1-271	1979 actual	1980 est.	1981 est.
Program by activities:			
Study of potential for alcohol fuels from biomass and coal (program costs, funded) ¹	2	1,948	1,050
Change in selected resources (undelivered orders).....	.....	300	-300
10.00 Total obligations.....	2	2,248	750
Financing:			
21.40 Unobligated balance available, start of year	.....	-1,498	-750
24.40 Unobligated balance available, end of year..	1,498	750	.....
40.00 Budget authority (appropriation) ..	1,500	1,500	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2	2,248	750
72.40 Obligated balance, start of year.....	.....	2	350
74.40 Obligated balance, end of year.....	-2	-350	-100
90.00 Outlays.....	.....	1,900	1,000

¹ Includes capital investment as follows: 1980, \$10 thousand.

The responsibility of the Commission is to make a full and complete investigation and study of the long- and short-term potential for alcohol fuels from biomass and coal. Based on its studies, the Commission will recommend those policies most likely to minimize our dependence on petroleum, insure adequate energy supplies, and contribute to the economic health of the Nation. Its report is due to the President and Congress no later than December 31, 1980.

The Commission is composed of 12 members of Congress—6 Senate—and 7 members of the public appointed by the President. The seven public members represent key groups affected by the alcohol fuels industry including automotive, consumer, labor, agricultural, environmental and State government.

Object Classification (in thousands of dollars)			
Identification code 48-1700-0-1-271	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	.....	700	350
11.3 Positions other than permanent.....	.....	233	85
Total personnel compensation.....	.....	933	435
12.1 Personnel benefits: Civilian.....	.....	80	38
21.0 Travel and transportation of persons.....	.....	80	20
23.1 Standard level user charges.....	2	60	15
23.2 Communications, utilities, and other rent....	.....	70	35
24.0 Printing and reproduction.....	.....	200	60
25.0 Other services.....	.....	790	132
26.0 Supplies and materials.....	.....	25	15
31.0 Equipment.....	.....	10	.....
99.0 Total obligations.....	2	2,248	750
Personnel Summary			
Total number of permanent positions.....	30	30	30
Total compensable workyears.....	0	32	15

[NATIONAL ALCOHOL FUELS COMMISSION]—Continued

General and special funds—Continued

[SALARIES AND EXPENSES]—Continued

Personnel Summary—Continued

Full-time equivalent of other positions.....	(0)	(7)	(3)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	10.03	10.86	10.86
Average GS Salary.....	\$22,366	\$26,353	\$26,706

NATIONAL COMMISSION FOR THE REVIEW OF FEDERAL AND STATE LAWS RELATING TO WIRETAPPING AND ELECTRONIC SURVEILLANCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 48-0063-0-1-751	1979 actual	1980 est.	1981 est.
Financing:			
21.40 Unobligated balance available, start of year	-88	-88	
24.40 Unobligated balance available, end of year..	88		
27.00 Capital transfer to general fund.....		88	
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.10 Receivables in excess of obligations, start of year.....	-2	-2	
74.10 Receivables in excess of obligations, end of year.....	2		
90.00 Outlays.....		-2	

The Commission was established to study wiretapping and electronic surveillance. The Commission submitted recommendations to the President and the Congress in April 1976 and ceased to exist on July 1, 1976.

NATIONAL COMMISSION ON AIR QUALITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Commission on Air Quality as authorized by the Clean Air Act Amendments of 1977 (42 U.S.C. 7623 and 7626), including services as authorized by 5 U.S.C. 3109, and not to exceed [[\$145,000]] \$185,000 for travel expenses, [[\$5,500,000]] \$2,500,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 48-1800-0-1-304	1979 actual	1980 est.	1981 est.
Program by activities:			
Air pollution studies (program costs, funded)*.....	994	5,500	3,400
Change in selected resources (undelivered orders).....	966		-900
10.00 Total obligations.....	1,960	5,500	2,500
Financing:			
25.00 Unobligated balance lapsing.....	40		
40.00 Budget authority (appropriation) ..	2,000	5,500	2,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,960	5,500	2,500

72.40 Obligated balance, start of year.....		1,478	1,478
74.40 Obligated balance, end of year.....	-1,478	-1,478	-478
90.00 Outlays.....	482	5,500	3,500

* Includes capital investment as follows: 1979, \$9 thousand; 1980, \$10 thousand.

The National Commission on Air Quality was established to evaluate the Clean Air Act and examine alternative means of achieving healthful air quality. The Commission will compile and assess available information on environmental, scientific, technological, economic and social issues related to air quality policy and will make its recommendations in the form of a final report to Congress.

Object Classification (in thousands of dollars)

Identification code 48-1800-0-1-304	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	430	1,300	1,100
11.3 Positions other than permanent.....	32	120	100
Total personnel compensation.....	462	1,420	1,200
12.1 Personnel benefits: Civilian.....	37	130	110
21.0 Travel and transportation of persons.....	37	145	185
22.0 Transportation of things.....	1		
23.1 Standard level user charges.....	41	100	85
23.2 Communications, utilities, and other rent....	41	100	100
24.0 Printing and reproduction.....	8	92	200
25.0 Other services.....	1,309	3,478	595
26.0 Supplies and materials.....	15	25	25
31.0 Equipment.....	9	10	
99.0 Total obligations.....	1,960	5,500	2,500

Personnel Summary

Total number of permanent positions.....	45	45	39
Total compensable workyears.....	17	46	39
Full-time equivalent of other positions.....	(1)	(3)	(2)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	11.67	11.89	11.89
Average GS salary.....	\$27,268	\$29,129	\$29,629

NATIONAL COMMISSION ON ELECTRONIC FUND TRANSFERS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 48-0900-0-1-376	1979 actual	1980 est.	1981 est.
Financing:			
21.40 Unobligated balance available, start of year	-2	-2	
24.40 Unobligated balance available, end of year..	2		
25.00 Unobligated balance lapsing.....		2	
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	2	1	
74.40 Obligated balance, end of year.....	-1		
90.00 Outlays.....	1	1	

The Commission submitted its final report to the President and to the Congress on October 28, 1977, and terminated all activity 60 days thereafter.

NATIONAL COMMISSION ON SOCIAL SECURITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 48-1600-0-1-601	1979 actual	1980 est.	1981 est.
Program by activities:			
Study, investigate, review, and make recommendations on Federal old age, survivors, and disability insurance and health insurance programs (program costs, funded) ¹	359	1,693	395
Change in selected resources (undelivered orders).....	53		
10.00 Total obligations.....	412	1,693	395
Financing:			
21.40 Unobligated balance available, start of year.....		-2,088	-395
24.40 Unobligated balance available, end of year..	2,088	395	
40.00 Budget authority (appropriation) ..	2,500		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	412	1,693	395
72.40 Obligated balance, start of year.....		106	99
74.40 Obligated balance, end of year.....	-106	-99	
90.00 Outlays.....	306	1,700	494

¹ Includes capital investment as follows: 1979, \$3 thousand.

The National Commission on Social Security, authorized by Public Law 95-216, is required to complete its report to the Congress by January 11, 1981. The Commission is to investigate, study, and review the Federal old-age, survivors, and disability insurance programs and the health insurance programs established by the Social Security Act. Using both the Commission staff and independent experts, the Commission will examine actuarial valuations of the social security programs using alternative demographic and economic assumptions, the micro- and macro-economic effects of several modifications to the present social security program, the economic consequences of various methods of financing the social security programs (including the substitution of a value-added tax for the payroll tax), and methods of measuring replacement ratios and benefit adequacy. In addition, the Commission will conduct public hearings in various locations and surveys to determine the role and function of the social security programs. The full cost of conducting the studies and submitting the reports required by the authorizing legislation is funded by the \$2.5 million appropriated in 1979.

Object Classification (in thousands of dollars)

Identification code 48-1600-0-1-601	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	188	592	235
11.3 Positions other than permanent.....	38	100	40
Total personnel compensation.....	226	692	275
12.1 Personnel benefits: Civilian.....	19	68	26
21.0 Travel and transportation of persons.....	21	190	12
22.0 Transportation of things.....	1		
23.1 Standard level user charges.....	9	60	30
23.2 Communications, utilities, and other rent....	17	60	28
24.0 Printing and reproduction.....	7	20	20
25.0 Other services.....	86	564	

26.0 Supplies and materials.....	5	26	4
31.0 Equipment.....	21	13	
99.0 Total obligations.....	412	1,693	395

Personnel Summary

Total number of permanent positions.....	16	20	0
Total compensable workyears.....	9	21	7
Full-time equivalent of other positions.....	(1)	(3)	(1)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$47,500	\$50,112	\$50,112
Average GS grade.....	9.92	10.15	10.15
Average GS salary.....	\$21,659	\$25,347	\$25,347

NATIONAL COMMISSION ON SUPPLIES AND SHORTAGES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 48-0800-0-1-376	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	1		
77.00 Adjustments in expired accounts.....	-1		
90.00 Outlays.....			

The National Commission on Supplies and Shortages reported to the President and the Congress on December 31, 1976, on the existence or possibility of shortages of essential resources and commodities and on institutional adjustments for examining and predicting these shortages. The Commission terminated all activities on March 31, 1977.

NATIONAL COMMISSION ON THE FINANCING OF POSTSECONDARY EDUCATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 48-0059-0-1-502	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	32		
77.00 Adjustments in expired accounts.....	-32		
90.00 Outlays.....			

The Commission was established to conduct and contract for studies and surveys on various aspects and problems of the financing of postsecondary education. No activity has been performed by this Commission since 1974.

[NATIONAL TRANSPORTATION POLICY STUDY COMMISSION]

Federal Funds

General and special funds:

[SALARIES AND EXPENSES]

[For necessary expenses to enable the National Transportation Policy Study Commission to carry out its functions under section 154 of the Federal-Aid Highway Act of 1976, \$66,157, to remain available until expended.] (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 48-0046-0-1-407	1979 actual	1980 est.	1981 est.
Program by activities:			
Investigation and study of the transportation needs, resources, requirements and policies of the United States (program costs, funded) ¹	2,223	158	.....
Change in selected resources (undelivered orders).....	-163	-48	.....
10.00 Total obligations.....	2,060	110	.....
Financing:			
17.00 Recovery of prior year obligations.....	-250	.....	.....
21.40 Unobligated balance available, start of year.....	-1,854	-44	.....
24.40 Unobligated balance available, end of year..	44	.....	.....
40.00 Budget authority (appropriation) ..	.....	66	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,810	110	.....
72.40 Obligated balance, start of year.....	460	142	.....
74.40 Obligated balance, end of year.....	-142	.....	.....
90.00 Outlays.....	2,128	252	.....

¹ Includes capital investment as follows: 1979, \$2 thousand.

The Commission was established to conduct a full and complete investigation and study of the transportation needs, and of the resources, requirements, and policies of the United States to meet such expected needs. The Commission made a final report on July 1, 1979, of its findings and recommendations to the President and the Congress and terminated six months thereafter.

Object Classification (in thousands of dollars)

Identification code 48-0046-0-1-407	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,250	80	.....
11.3 Positions other than permanent.....	213	2	.....
11.5 Other personnel compensation.....	14	.....	.....
Total personnel compensation.....	1,477	82	.....
12.1 Personnel benefits: Civilian.....	114	8	.....
21.0 Travel and transportation of persons.....	70	.....	.....
23.1 Standard level user charges.....	94	3	.....
23.2 Communications, utilities, and other rent....	75	5	.....
24.0 Printing and reproduction.....	63	.....	.....
25.0 Other services.....	145	12	.....
26.0 Supplies and materials.....	20	.....	.....
31.0 Equipment.....	2	.....	.....
99.0 Total obligations.....	2,060	110	.....

Personnel Summary

Total number of permanent positions.....	20	13	.....
Total compensable workyears.....	50	1	.....
Full-time equivalent of other positions.....	(5)	(0)	.....
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	.....
Average ES salary.....	\$47,500	\$50,112	.....

Average GS grade.....	10.55	12.63	.....
Average GS salary.....	\$22,926	\$33,959	.....

NATIONAL STUDY COMMISSION ON RECORDS AND DOCUMENTS OF FEDERAL OFFICIALS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 48-3700-0-1-804	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	.....	.....	.....
72.40 Obligated balance, start of year.....	3	.....	.....
77.00 Adjustments in expired accounts.....	-1	.....	.....
90.00 Outlays.....	2	.....	.....

The Commission was established to study policies and procedures relating to the records and documents of Federal officials. Its findings and recommendations were submitted to the Congress and the President on March 31, 1977.

NAVAJO AND HOPI INDIAN RELOCATION COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

* See Part III for additional information.

For necessary expenses of the Navajo and Hopi Indian Relocation Commission as authorized by Public Law 93-531, [\$950,000] \$1,192,000 for operating expenses of the [Commission.] Commission, of which \$192,000 shall be available only upon enactment of authorizing legislation. (Public Law 96-126, making appropriations for the Department of the Interior and related agencies, 1980; additional authorizing legislation to be proposed for \$192,000.)

Program and Financing (in thousands of dollars)

Identification code 48-1100-0-1-806	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Operation of relocation commission.....	983	991	1,192
2. Assistance payments.....	255	1,000	1,000
3. Relocation payments.....	3,225	7,000	6,000
Total program costs.....	4,463	8,991	8,192
Change in selected resources (undelivered orders).....	33	.....	.....
10.00 Total obligations.....	4,496	8,991	8,192
Financing:			
21.40 Unobligated balance available, start of year.....	-11,514	-15,769	-7,769
24.40 Unobligated balance available, end of year..	15,769	7,769	769
25.00 Unobligated balance lapsing.....	1	.....	.....
Budget authority.....	8,752	991	1,192
Budget authority:			
40.00 Appropriation.....	8,752	950	1,192
44.20 Supplemental for civilian pay raises.....	.....	41	.....

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	4,496	8,991	8,192
72.40 Obligated balance, start of year.....	128	286	1,237

74.40	Obligated balance, end of year.....	-286	-1,237	-1,228
90.00	Outlays, excluding pay raise supplemental.....	4,338	8,000	8,200
91.20	Outlays from civilian pay raise supplemental.....		40	1

The Navajo and Hopi Indian Relocation Commission was established to plan and conduct relocation activities associated with the settlement of a land dispute between the two tribes.

The three-member Commission was appointed on July 1, 1975. It will prepare and submit a plan to Congress in April 1981 for the relocation of Navajo and Hopi families and assist such persons in their relocation.

Object Classification (in thousands of dollars)

Identification code 48-1100-0-1-806	1979 actual	1980 est.	1981 est.	
Personnel compensation:				
11.1	Permanent positions.....	453	477	478
11.3	Positions other than permanent.....	127	116	116
11.5	Other personnel compensation.....	8		
	Total personnel compensation.....	588	593	594
12.1	Personnel benefits: Civilian.....	65	58	58
21.0	Travel and transportation of persons.....	79	58	58
22.0	Transportation of things.....		2	2
23.1	Standard level user charges.....	85	46	46
23.2	Communications, utilities, and other rent....	28	38	38
24.0	Printing and reproduction.....	23	18	18
25.0	Other services.....	96	157	357
26.0	Supplies and materials.....	29	19	19
31.0	Equipment.....	23	2	2
32.0	Lands and structures.....	3,225	7,000	6,000
41.0	Grants, subsidies, and contributions.....	255	1,000	1,000
	Total obligations.....	4,496	8,991	8,192

Personnel Summary

Total number of permanent positions.....	23	23	23
Total compensable workyears.....	29	30	30
Full-time equivalent of other positions.....	(8)	(8)	(8)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average GS grade.....	9.13	9.46	9.46
Average GS salary.....	\$19,055	\$19,767	\$19,800

PRESIDENT'S COMMISSION FOR THE STUDY OF ETHICAL PROBLEMS IN MEDICINE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the President's Commission to conduct a study of ethical problems in medicine and biomedical and behavioral research as authorized by 42 U.S.C. 300V, including costs of contracts, authorized by section 1803(c) of the Public Health Service Act, \$2,054,000.

Programs and Financing (in thousands of dollars)

Identification code 48-3800-0-1-551	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00	Commission on Ethical Problems (costs—obligations).....		2,054
Financing:			
40.00	Budget authority (appropriation).....		2,054
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		2,054

74.40	Obligated balance, end of year.....			-616
90.00	Outlays.....			1,438

The President's Commission for the Study of Ethical Problems in Medicine was established by Public Law 95-622 to study issues such as informed consent, definitions of death, rights of the unborn, protection of human subjects of research, and the privacy of patient records. The Commission will make a report of its findings to the President and the Congress upon completion of its study by December 1982.

Object Classification (in thousands of dollars)

Identification code 48-3800-0-1-551	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1	Permanent positions.....		389
11.3	Positions other than permanent.....		236
11.5	Other personnel compensation.....		21
	Total personnel compensation.....		646
12.1	Personnel benefits: Civilian.....		59
21.0	Travel and transportation of persons.....		130
22.0	Transportation of things.....		6
23.2	Communications, utilities, and other rent....		96
24.0	Printing and reproduction.....		175
25.0	Other services.....		867
26.0	Supplies and materials.....		30
31.0	Equipment.....		45
99.0	Total obligations.....		2,054

Personnel Summary

Total number of permanent positions.....	12
Total compensable work years.....	20
Full-time equivalent of other positions.....	(7)
Full-time equivalent of overtime and holiday.....	(1)
Average ES salary.....	\$50,112
Average GS grade.....	12.56
Average GS salary.....	\$36,505

[PRESIDENT'S COMMISSION ON PENSION POLICY]

Federal Funds

General and special funds:

[SALARIES AND EXPENSES]

[For necessary expenses for the President's Commission on Pension Policy, \$2,000,000 to remain available until expended.] (29 U.S.C. 1001; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 48-2300-0-1-601	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
	Administrative expenses.....	1,050	950
	Reimbursable program.....	900	
	Total program costs, funded.....	1,950	950
	Change in selected resources (undelivered orders).....	250	-250
10.00	Total obligations.....	2,200	700
Financing:			
11.00	Offsetting collecting from: Federal funds.....	-900	
21.40	Unobligated balance available, start of year.....		-700
24.40	Unobligated balance available, end of year..	700	
40.00	Budget authority (appropriation) ..	2,000	
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,300	700

Public enterprise funds—Continued

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Borrowings from Federal Financing Bank.....	5,220,000	7,125,000	9,025,000	11,225,000
Borrowings from Treasury.....	150,000	150,000	150,000	150,000
Unamortized discount and premium, net....	-6,465	-6,050	-5,674	-5,298
Total liabilities.....	7,795,724	9,901,705	11,887,564	14,448,210
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	5,703,154	3,573,982	16,978,651	15,358,284
Undelivered orders ¹	1,959,611	2,067,464	1,744,235	1,108,934
Unfinanced budget authority: Borrowing authority.....	-7,805,000	-6,000,000	-19,100,000	-16,900,000
Invested capital.....	3,198,355	3,537,894	3,639,715	3,960,122
Total Government equity.....	3,056,120	3,179,340	3,262,601	3,527,340

POWER PROGRAM

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	932,132	912,628	892,628	
Transactions:				
Appropriations.....	322			
Transfers of property from other agencies.....	174			
Capital transfer.....	-20,000	-20,000	-20,000	
Closing balance.....	912,628	892,628	872,628	
Retained income (reinvested in the power program):				
Opening balance.....	1,227,762	1,295,631	1,348,459	
Transactions:				
Net operating income.....	136,737	131,241	311,684	
Capital transfer.....	-68,868	-78,413	-72,000	
Closing balance.....	1,295,631	1,348,459	1,588,143	
Total Government equity.....	2,208,259	2,241,087	2,460,771	

NONPOWER PROGRAMS

Paid-in capital:				
Opening balance.....	1,763,600	1,918,400	2,067,072	
Transactions:				
Appropriations.....	154,209	148,677	145,500	
Transfers of property from other agencies.....	591			
Capital transfer.....		-5	-40	
Closing balance.....	1,918,400	2,067,072	2,212,532	
Deficit (accumulated net expense of nonpower programs):				
Opening balance.....	-867,375	-947,319	-1,045,558	
Transactions: Net expense.....	-79,944	-98,239	-100,405	
Closing balance.....	-947,319	-1,045,558	-1,145,963	
Total Government equity.....	971,081	1,021,514	1,066,569	

TOTAL

Paid-in capital:				
Opening balance.....	2,695,732	2,831,028	2,959,700	
Transactions:				
Appropriations.....	154,531	148,677	145,500	

Transfers of property from other agencies.....	765		
Capital transfer.....	-20,000	-20,005	-20,040
Closing balance.....	2,831,028	2,959,700	3,085,160
Retained income (reinvested retained income from power operations, less accumulated net expense of nonpower programs):			
Opening balance.....	360,387	348,312	302,901
Transactions:			
Net income.....	56,793	33,002	211,279
Capital transfer.....	-68,868	-78,413	-72,000
Closing balance.....	348,312	302,901	442,180
Total Government equity (end of year).....	3,179,340	3,262,601	3,527,340

¹ Not included in these figures are the following undelivered orders (in thousands of dollars):

	1978 actual	1979 actual	1980 estimate	1981 estimate
Coal.....	10,829,111	10,208,641	9,443,728	8,743,728
Nuclear fuel.....	1,031,773	1,412,402	1,412,402	1,412,402
Power from Cumberland Basin projects.....	46,983	37,141	27,299	17,457
Utility contribution agreement with Breeder Reactor Corp.....	7,053	4,883	2,713	543
Materials and supplies.....	63,576	104,668	102,668	100,668
Total.....	11,958,446	11,767,675	10,988,750	10,274,738

Object Classification (in thousands of dollars)

Identification code 64-4110-0-3-999	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	405,597	518,619	566,543
11.3 Positions other than permanent.....	432,103	484,028	491,266
11.5 Other personnel compensation.....	150,179	151,386	143,026
11.8 Special personal services payments.....	1,818		
Total personnel compensation.....	989,697	1,154,033	1,200,835
12.1 Personnel benefits: Civilian.....	207,307	249,436	264,189
21.0 Travel and transportation of persons.....	11,131	12,596	15,169
22.0 Transportation of things.....	133,109	83,835	122,681
23.1 Standard level user charges.....	2	2	2
23.2 Communications, utilities, and other rent....	38,913	40,630	44,462
24.0 Printing and reproduction.....	805	1,046	916
25.0 Other services.....	219,732	336,388	314,000
26.0 Supplies and materials.....	1,294,482	1,644,709	1,636,581
31.0 Equipment.....	642,205	879,300	1,064,564
32.0 Lands and structures.....	176,126	357,227	413,896
41.0 Grants, subsidies, and contributions.....	100,024	113,784	134,449
42.0 Insurance claims and indemnities.....	1,178	179	219
43.0 Interest and dividends.....	658,139	657,852	755,012
Total costs, funded.....	4,472,850	5,531,017	5,966,975
94.0 Change in selected resources.....	400,523	-138,409	-422,442
99.0 Total obligations.....	4,873,373	5,392,608	5,544,533

Personnel Summary

Total number of permanent positions.....	22,448	23,618	23,665
Total compensable workyears.....	49,453	54,923	54,094
Full-time equivalent of other positions.....	(23,515)	(22,357)	(22,576)
Full-time equivalent of overtime and holiday hours.....	(4,759)	(4,429)	(4,292)
Average grade, grades established by the Board of Directors.....	4.84	4.80	4.83
Average salary, grades established by the Board of Directors.....	\$19,504	\$20,560	\$22,553
Average salary of ungraded positions.....	\$16,943	\$18,258	\$19,542

Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 48-2600-0-1-751	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Studies to improve immigration policies and procedures (costs—obligations)	86	1,738	431
Financing:			
21.40 Unobligated balance available, start of year		-138	
24.40 Unobligated balance available, end of year..	138		
40.00 Budget authority (appropriation) ..	224	1,600	431
Relation of obligations to outlays:			
71.00 Obligations incurred, net	86	1,738	431
72.40 Obligated balance, start of year		43	86
74.40 Obligated balance, end of year	-43	-86	
90.00 Outlays	42	1,696	517

This request provides for a Select Commission on Immigration and Refugee Policy to study and evaluate existing laws, policies, and procedures governing the admission of immigrants and refugees to the United States, and to make recommendations for changes in administrative procedures, administrative interpretations of legislation, and legislation affecting immigration. The Select Commission's final report of findings and recommendations is to be published and submitted to the President and the Congress by March, 1, 1981.

The 16 member Select Commission is to be composed of 4 members appointed by the President, 4 members appointed by the President pro tempore of the Senate, 4 members appointed by the Speaker of the House of Representatives, and the Secretary of State, the Attorney General, the Secretary of Labor, and the Secretary of Health, Education, and Welfare. In addition to the permanent staff funded under this appropriation, Civil Service employees and staff members of the Committee on the Judiciary of the Senate and the Committee on the Judiciary of the House of Representatives may be detailed to serve on the staff.

Object Classification (in thousands of dollars)

Identification code 48-2600-0-1-751	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	37	522	148
11.5 Other personnel compensation	4	87	35
Total personnel compensation	41	609	183
12.1 Personnel benefits: Civilian	3	55	17
21.0 Travel and transportation of persons	4	144	7
23.1 Standard level user charges	6	64	32
23.2 Communications, utilities, and other rent	4	57	37
24.0 Printing and reproduction	8	15	122
25.0 Other services	15	778	30
26.0 Supplies and materials	0	15	3
31.0 Equipment	5	1	
99.00 Total obligations	86	1,738	431

Personnel Summary

Total number of permanent positions	13	18	12
Total compensable workyears	2	18	6
Full-time equivalent of other positions	(0.2)	(5.3)	(2.7)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average ES salary	\$52,500	\$55,400	\$55,400

Average GS grade	10.29	10.29	11.00
Average GS salary	\$22,512	\$24,087	\$25,100

NATIONAL COMMISSION ON THE INTERNATIONAL YEAR OF THE CHILD
Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 48-2000-0-1-506	1979 actual	1980 est.	1981 est.
Program by activities:			
Promotion of 1979 as the International Year of the Child (program cost, funded) ¹	118	566	
Change in selected resources (undelivered orders)	1		
10.00 Total obligations	119	566	
Financing:			
21.40 Unobligated balance available, start of year		-566	
24.40 Unobligated balance available, end of year..	566		
40.00 Budget authority (appropriation) ..	685		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	119	566	
72.40 Obligated balance, start of year		70	
74.40 Obligated balance, end of year	-70		
90.00 Outlays	50	636	

¹ Includes capital investments as follows: 1980, \$2 thousand.

The Commission will make a final report to the President on March 31, 1980 and terminate on April 30, 1980.

Object Classification (in thousands of dollars)

Identification code 48-2000-0-1-506	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions	55	293	
11.3 Positions other than permanent	15	27	
11.5 Other personnel compensation	1	5	
Total personnel compensation	71	325	
12.1 Personnel benefits: Civilian	5	29	
13.0 Benefits for former personnel		16	
21.0 Travel and transportation of persons	2	20	
23.1 Standard level user charge	10	24	
23.2 Communications, utilities, and other rent		10	
24.0 Printing and reproduction	2	35	
25.0 Other services	28	100	
26.0 Supplies and materials	1	5	
31.0 Equipment		2	
99.00 Total obligations	119	566	

Personnel Summary

Total number of permanent positions	11	16	
Total compensable workyears	3	10	
Full-time equivalent of other positions	(0)	(0)	
Full-time equivalent of overtime and holiday hours	(0)	(0)	
Average ES salary	\$47,500	\$50,112	
Average GS grade	12.0	11.06	
Average GS salary	\$24,960	\$25,178	

NATIONAL COMMISSION ON THE INTERNATIONAL YEAR OF THE
CHILD—Continued

Trust Funds

CONTRIBUTIONS

Program and Financing (in thousands of dollars)			
Identification code 48-8072-0-7-506	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Conferences and publications (costs—obligations).....	11	50	.....
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-61	.....	.....
21.40 Unobligated balance available, start of year.....	.....	-50	.....
24.40 Unobligated balance available, end of year..	50	.....	.....
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-50	50	.....
72.40 Obligated balance, start of year.....	.....	7	.....
74.40 Obligated balance, end of year.....	-7	.....	.....
90.00 Outlays.....	-57	57	.....

The Commission is authorized to accept, use, and dispose of contributions of money and property.

Object Classification (in thousands of dollars)			
Identification code 48-8072-0-7-506	1979 actual	1980 est.	1981 est.
21.0 Travel and transportation of persons.....	3	10	.....
25.0 Other services.....	8	40	.....
99.0 Total obligations.....	11	50	.....

NATIONAL COMMISSION ON THE OBSERVANCE OF INTERNATIONAL
WOMEN'S YEAR, 1975

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)			
Identification code 48-2500-0-1-806	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	.....	.....	.....
72.40 Obligated balance, start of year.....	209	19	.....
74.40 Obligated balance, end of year.....	-19	.....	.....
77.00 Adjustments in expired accounts.....	-109	.....	.....
90.00 Outlays.....	81	19	.....

The funds available enabled the Commission to organize and convene a National Women's Conference, preceded by State conferences, and provided for the remaining expenses of this Commission until its expiration on March 31, 1978.

Trust Funds

CONTRIBUTIONS

Program and Financing (in thousands of dollars)			
Identification code 48-8024-0-7-806	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Grants for State conferences (costs—obligations) (object class 41.0).....	1	.....	.....
Financing:			
21.40 Unobligated balance available, start of year.....	-6	-5	.....
24.40 Unobligated balance available, end of year..	5	.....	.....
27.00 Capital transfer to general fund.....	.....	5	.....
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1	.....	.....
90.00 Outlays.....	1	.....	.....

Contributions were used to defray expenses of State conferences held prior to the convening of the November 1977 National Women's Conference.

TENNESSEE VALLEY AUTHORITY

Federal Funds

Public enterprise funds:

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND*

*See Part III for additional information.

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U.S.C., ch. 12A), including purchase, hire, maintenance, and operation of aircraft, and purchase and hire of passenger motor vehicles [\$148,677,000] \$145,500,000, to remain available until expended [Provided, That notwithstanding the provisions of 16 U.S.C., chapter 35 or any other law, the Corporation is authorized and directed to complete construction, operate and maintain the Tellico Dam and Reservoir project for navigation, flood control, electric power generation and other purposes, including the maintenance of a normal summer reservoir pool of 813 feet above sea level]. (Energy and Water Development Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)			
Identification code 64-4110-0-3-999	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Natural resources:			
(a) Water resources.....	14,416	14,948	15,799
(b) Land and forest resources.....	6,324	3,823	3,751
(c) Regional environmental enhancement.....	2,720	2,635	3,769
(d) Land Between The Lakes.....	5,431	5,085	5,183
2. Community development:			
(a) Economic development...	3,468	5,281	5,599
(b) Community services.....	5,181	8,436	7,337
3. Valley agricultural development.....	2,746	3,887	4,059
4. National fertilizer development.....	42,026	50,240	55,177
5. National energy demonstrations.....	4,437	20,037	15,250
6. Power program: Power supply and use.....	2,405,224	2,854,233	3,283,441
7. General services.....	22,145	30,324	31,850
Total operating costs, funded.....	2,514,118	2,998,929	3,431,215

Change in selected resources (inventories, undelivered orders, deferred charges, and unamortized discount and premium)	376,284	184,820	212,859
Total operating obligations	2,890,402	3,183,749	3,644,074
Capital investment, funded:			
1. Natural resources:			
(a) Water resources	42,373	49,129	42,222
(b) Land and forest resources	721	1,000	686
(d) Land Between The Lakes	3,571	2,900	2,509
2. Community development:			
(b) Community services	1,839	775	729
4. National fertilizer development	17,319	27,000	11,614
6. Power program: Power supply and use	1,876,052	2,436,113	2,465,389
7. General services	16,857	15,171	12,611
Total capital investment costs, funded	1,958,732	2,532,088	2,535,760
Change in selected resources (undelivered orders)	24,239	-323,229	-635,301
Total capital investment, obligations	1,982,971	2,208,859	1,900,459
10.00 Total obligations	4,873,373	5,392,608	5,544,533
Financing:			
Offsetting collections from:			
11.00 Federal funds	-391,771	-461,186	-542,054
14.00 Non-Federal sources	-2,364,083	-3,285,832	-3,328,652
Unobligated balance available, start of year:			
21.47 Authority to borrow	¹ -5,605,663	-3,539,625	-16,968,452
21.98 Fund balance	¹ -20,175	-34,357	-10,199
Unobligated balance available, end of year:			
24.47 Authority to borrow	3,539,625	16,968,452	15,347,799
24.98 Fund balance	34,357	10,199	10,485
27.00 Capital transfer to general fund:			
Dividend	68,868	78,418	72,040
Repayment of Government investment	20,000	20,000	20,000
Budget authority	154,531	15,148,677	145,500

Budget authority:			
40.00 Appropriation	154,531	148,677	145,500
47.10 Authority to borrow (Public Law 96-97)		15,000,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,117,519	1,645,590	1,673,827
Obligated balance, start of year:			
72.47 Authority to borrow	¹ 2,199,337	2,460,375	2,131,548
72.98 Fund balance	¹ 108,257	80,573	89,990
Obligated balance, end of year:			
74.47 Authority to borrow	-2,460,375	-2,131,548	-1,552,201
74.98 Fund balance	-80,573	-89,990	-187,164
90.00 Outlays	1,884,165	1,965,000	2,156,000

¹ Includes adjustments of \$76,432 thousand and \$884 thousand for power and appropriated funds respectively to reflect the conversion of the reporting of expenses to an obligations basis.

Status of Direct Loans (in thousands of dollars)

Identification code 64-4110-0-3-999	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation			
1200 Obligations incurred, gross	-110	-2,090	
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year	1,171	1,281	3,147
2200 Disbursements	110	2,090	
2400 Repayments, prepayments, loan sales		-224	-150
2900 Outstanding, end of year	1,281	3,147	2,997

The Tennessee Valley Authority was created in 1933 as a Government-owned corporation for the unified development of a river basin comprising parts of seven States. Its program in 1981 will be financed from three sources: (1) appropriations by the Congress; (2) proceeds available from current power operations and borrowings against future power revenues; and (3) proceeds available from nonpower activities.

The following table provides detailed information on programs financed by power proceeds and borrowings and programs financed by appropriations and nonpower proceeds.

Program by activities:	Power proceeds and borrowings			Appropriations and nonpower proceeds		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Operating costs, funded:						
1. Natural resources:						
(a) Water resources				14,416	14,948	15,799
(b) Land and forest resources				6,324	3,823	3,751
(c) Regional environmental enhancement				2,720	2,635	3,769
(d) Land Between The Lakes				5,431	5,085	5,183
2. Community development:						
(a) Economic development				3,468	5,281	5,599
(b) Community services				5,181	8,436	7,337
3. Valley agricultural development				2,746	3,887	4,059
4. National fertilizer development				42,026	50,240	55,177
5. National energy demonstrations				4,437	20,037	15,250
6. Power program: Power supply and use	2,405,224	2,854,233	3,283,441			
7. General services				22,145	30,324	31,850
Total operating costs, funded	2,405,224	2,854,233	3,283,441	108,894	144,696	147,774
Change in selected resources (inventories, undelivered orders, deferred charges, and unamortized discount and premium)	366,720	186,007	213,562	9,564	-1,187	-703
Total operating obligations	2,771,944	3,040,240	3,497,003	118,458	143,509	147,071

Public enterprise funds—Continued

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND—Continued

	Power proceeds and borrowings			Appropriations and nonpower proceeds		
	1979 actual	1980 estimate	1981 estimate	1979 actual	1980 estimate	1981 estimate
Capital investment, funded:						
1. Natural resources:						
(a) Water resources.....				42,373	49,129	42,222
(b) Land and forest resources.....				721	1,000	686
(d) Land Between The Lakes.....				3,571	2,900	2,509
2. Community development:						
(b) Community services.....				1,839	775	729
4. National fertilizer development.....				17,319	27,000	11,614
6. Power program: Power supply and use.....	1,876,052	2,436,113	2,465,389			
7. General services.....	14,054	11,579	9,674	2,803	3,592	2,937
Total capital investment costs, funded.....	1,890,106	2,447,692	2,475,063	68,626	84,396	60,697
Change in selected resources (undelivered orders).....	26,867	-323,609	-629,244	-2,628	380	-6,057
Total capital investment obligations.....	1,916,973	2,124,083	1,845,819	65,998	84,776	54,640
Total obligations.....	4,688,917	5,164,323	5,342,822	184,456	228,285	201,711
Financing:						
Offsetting collections from:						
Federal funds.....	-381,554	-448,639	-524,446	-10,217	-12,547	-17,608
Non-Federal sources.....	-2,330,193	-3,242,924	-3,289,723	-33,890	-42,908	-38,929
Unobligated balance available, start of year:						
Authority to borrow.....	¹ -5,605,663	-3,539,625	-16,968,452			
Fund balance.....				¹ -20,175	-34,357	-10,199
Unobligated balance available, end of year:						
Authority to borrow.....	3,539,625	16,968,452	15,347,799			
Fund balance.....				34,357	10,199	10,485
Capital transfers (payments to Treasury):						
Dividend.....	68,868	78,413	72,000		5	40
Repayment of Government investment.....	20,000	20,000	20,000			
Budget authority (appropriation).....				154,531	148,677	145,500
Authority to borrow.....		15,000,000				
Relation of obligations to outlays:						
Obligations incurred, net.....	1,977,170	1,472,760	1,528,653	140,349	172,830	145,174
Obligated balance, start of year:						
Authority to borrow.....	¹ 2,199,337	2,460,375	2,131,548			
Fund balance.....	38,249	1,902	3,489	¹ 70,008	78,671	86,501
Obligated balance, end of year:						
Authority to borrow.....	-2,460,375	-2,131,548	-1,552,201			
Fund balance.....	-1,902	-3,489	-111,489	-78,671	-86,501	-75,675
Outlays.....	1,752,479	1,800,000	2,000,000	131,686	165,000	156,000

¹ Includes adjustments of \$76,432 thousand and \$884 thousand for power and appropriated funds respectively to reflect the conversion of the reporting of expenses to an obligations basis.

Budget program—1. Natural resources.—TVA concentrates its efforts through ongoing programs in navigation, flood control, water and air quality, recreation, fisheries, wildlife development, and forest resources.

(a) **Water resources.**—Includes operation and continuing development of the navigation channel from Paducah, Ky., to Knoxville, Tenn.

For flood control, TVA operates a system of multipurpose reservoirs to retain excessive seasonal runoff and regulate discharges at flow rates that can be accommodated by downstream channels and reservoirs. As a result, flood crests are reduced along the Tennessee River and its tributaries and also the lower Ohio and Mississippi Rivers.

TVA also works to enhance fisheries and aquatic ecology, manage regional water resources, and develop area rivers, streams, and lakes.

(b) **Land and forest resources.**—TVA conducts programs to implement new technologies and disseminate information that promote the growth and use of timber resources in the Tennessee Valley, to enhance the re-

gion's wildlife, and to continue recreation development projects.

(c) **Regional environmental enhancement.**—The program contains four major areas of effort: Environmental and energy education, community assistance for quality growth management, environmental protection of public lands and waters under TVA trust, and regional air quality management. Valley mapping and demonstrations of remote sensing are provided in support of these four areas as well as other TVA activities.

(d) **Land Between The Lakes.**—Work will continue on development of this 170,000-acre area in western Kentucky and Tennessee situated between TVA's Kentucky Reservoir and the Corps of Engineers' Barkley Reservoir.

2. Community development.—TVA provides technical assistance to communities that have special problems or wish to contribute more fully to the region's progress.

(a) **Economic development.**—TVA helps communities revitalize central business districts, identify new industrial sites, and train local people for greater employabil-

ity and for positions of leadership. TVA also furnishes communities and industries with such support services as economic analysis and community planning.

(b) *Community services.*—TVA assists local governments in raising the quality of public services, improving the quality and the availability of health care, developing local flood damage prevention programs, and solving solid waste collection and disposal problems.

3. *Valley agricultural development.*—The Valley agricultural development program works largely through the State land-grant universities and their extension organizations to demonstrate solutions to regional agricultural problems.

4. *National fertilizer development.*—In its chemical and ammonia from coal facilities at the National Fertilizer Development Center in Muscle Shoals, Ala., TVA is active in three general program areas: Fertilizer research and development, fertilizer introduction, and ammonia from coal technology.

Fertilizer research and development consists of basic chemical and agronomic research and the development of fertilizer products and processes. This work is accomplished in cooperation with the Department of Agriculture, the land-grant universities, and industry.

Fertilizer introduction is carried on cooperatively with the land-grant universities and the fertilizer industry. It includes controlled small-plot demonstrations, tests and demonstrations of fertilizer materials and practices on selected operating farms, and nationwide education about the fertilizers being introduced. Pro-

gram costs are financed from appropriations and from nonpower proceeds, the majority of which arise from the sale of experimental fertilizers to industry and farmers.

5. *National energy demonstrations.*—Program efforts include demonstrations in atmospheric fluidized-bed combustion, fuel cells, coal gasification, transportation, solar and biomass. The program is financed primarily by a combination of appropriated and power program funds. Funds are also available for specific projects financed by other Federal agencies, such as the Department of Energy, the Department of Transportation, and the Environmental Protection Agency, and by other sources, including the Electric Power Research Institute. Power program funds are used when benefits apply directly to TVA ratepayers.

6. *Power program: Power supply and use.*—TVA is the sole supplier of electric power to an area of 80,000 square miles in the seven Tennessee Valley States. Income from power operations, net of interest charges and depreciation, is estimated at \$300,752 thousand in 1981.

The power generating facilities presented in the capital investment table are financed from power proceeds and borrowings.

7. *General services.*—Operating costs for general service activities include bridge maintenance, international scientific and technical cooperation expenses, fallout shelter maintenance, and reimbursable services furnished at the request and expense of other agencies.

CAPITAL INVESTMENTS

(In thousands of dollars)

	Obligations					Expenditures			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	To complete estimate	1979 actual	1980 estimate	1981 estimate
Financed from power proceeds and borrowings:									
6. Power program:									
Power supply and use:									
Sequoyah nuclear plant units 1-2.....	1,460,000	1,101,828	173,544	119,820	42,976	21,832	174,899	129,057	45,483
Raccoon Mountain pumped-storage project.....	329,000	311,251	11,261	6,488	.....	.....	11,294	7,057	.....
Watts Bar nuclear plant units 1-2.....	1,475,000	999,483	168,739	157,387	100,983	48,408	173,974	168,110	111,469
Bellefonte nuclear plant units 1-2.....	2,050,000	975,328	224,862	200,130	204,917	444,763	237,181	234,484	221,656
Hartsville nuclear plant units 1-4.....	5,800,000	1,351,761	363,495	345,111	311,256	3,428,377	499,903	570,927	479,711
Phipps Bend nuclear plant units 1-2.....	2,950,000	638,929	168,105	210,802	227,865	1,704,299	192,714	296,854	369,069
Yellow Creek nuclear plant units 1-2.....	2,975,000	448,992	275,006	298,479	323,339	1,629,184	194,763	317,986	439,506
Investment in future energy facilities.....	.....	.....	37,985	9,107	7,317	.....	3,210	14,482	30,094
Transmission system facilities.....	.....	.....	90,459	153,572	140,446	.....	74,570	140,314	142,246
Acquisition of fuel reserves.....	.....	.....	8,535	33,016	52,793	.....	9,264	38,016	57,793
Additions and improvements at power facilities.....	.....	.....	324,258	578,592	404,253	.....	249,256	518,826	568,362
Nuclear fuel.....	.....	.....	55,024	.....	.....	.....	55,024	.....	.....
7. General services: General facilities.....	.....	.....	15,700	11,579	29,674	.....	14,054	11,579	9,674
Total financed from power proceeds and borrowings.....	.....	.....	1,916,973	2,124,083	1,845,819	.....	1,890,106	2,447,692	2,475,063
Financed from appropriations and nonpower proceeds:									
1. Natural resources:									
Water resources:									
Columbia dam and reservoir.....	.....	44,454	8,923	25,577	.....	.....	10,299	14,475	9,500
Bear Creek multipurpose water control system.....	68,500	62,113	4,042	2,345	.....	.....	4,871	2,786	.....
Tellico dam and reservoir.....	.....	111,665	4,635	1,278	.....	.....	4,682	1,344	.....
New lock at Pickwick Landing Dam.....	143,000	9,711	17,833	25,053	34,000	56,403	15,092	24,812	30,417
South Chickamauga Creek.....	13,200	7,938	3,522	1,740	.....	.....	4,634	2,034	.....
Additions and improvements.....	.....	.....	4,569	2,275	1,200	.....	2,795	3,678	2,305
Natural resources: Recreation facilities.....	.....	.....	646	1,000	686	.....	721	1,000	686
Land Between The Lakes: Development facilities.....	.....	.....	2,278	2,900	2,509	.....	3,571	2,900	2,509
2. Community development: Community services:									
Lower Elk Town.....	4,658	4,645	13	.....	.....	.....	13	.....	.....
Local flood damage prevention projects.....	.....	.....	1,785	775	729	.....	1,826	775	729

Public enterprise funds—Continued

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND—Continued

(In thousands of dollars)

	Obligations					Expenditures			
	Total estimate	To Sept. 30, 1978	1979 actual	1980 estimate	1981 estimate	To complete estimate	1979 actual	1980 estimate	1981 estimate
4. National fertilizer development:									
Chemical facilities.....			3,780	7,578	9,694		2,212	7,328	9,834
Ammonia from coal facilities.....	43,451	18,558	11,793	10,663	1,780	657	15,107	19,672	1,780
6. General services: General facilities.....			3,432	3,592	4,042		2,803	3,592	2,937
Annual leave adjustment.....			-1,253						
Total financed from appropriations and non-power proceeds.....			65,998	84,776	54,640		68,626	84,396	60,697

Financing.—Amounts estimated to become available in 1981 are to be derived from (1) the requested appropriation of \$145,500 thousand; (2) nonpower revenues and receipts of \$56,537 thousand; and (3) power revenues and receipts of \$3,814,169 thousand. In addition, the budget program anticipates financing from borrowings of \$2,200,000 thousand backed by future revenues. A summary of the application of appropriations follows:

APPLICATION OF APPROPRIATIONS

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Operations:			
1. Natural resources:			
(a) Water resources.....	12,495	14,652	15,534
(b) Land and forest resources.....	3,877	3,673	3,601
(c) Regional environmental enhancement.....	2,605	2,635	3,769
(d) Land Between The Lakes.....	4,600	4,500	4,654
2. Community development:			
(a) Economic development.....	2,906	5,078	5,599
(b) Community services.....	4,854	6,894	7,337
3. Valley agricultural development.....	2,883	3,669	3,833
4. National fertilizer development.....	22,480	25,157	30,032
5. National energy demonstrations.....	13,290	20,037	15,250
7. General services.....	993	1,055	1,251
Total operations.....	70,983	87,350	90,860
Capital investment:			
1. Natural resources:			
(a) Water resources:			
Columbia dam and reservoir.....	26,000	8,500	
Bear Creek multipurpose water control system.....	7,479		
Tellico dam and reservoir.....	1,846		
New lock at Pickwick landing dam.....	20,000	25,000	34,000
South Chickamauga Creek project.....	1,362		
Additions and improvements.....	4,849	2,100	1,200
(b) Land and forest resources:			
Recreation facilities.....	988	1,000	686
(d) Land Between The Lakes.....	3,000	2,900	2,509
2. Community development:			
(b) Community services:			
Local flood damage prevention facilities.....	1,980	1,020	729
4. National fertilizer development:			
Chemical facilities.....	4,776	6,383	9,694
Ammonia-from-coal facilities.....	10,971	11,204	1,780
7. General services.....	4,847	3,220	4,042
Total capital investment.....	88,098	61,327	54,640
General reduction, savings and slippage.....	-4,550		
Total appropriations.....	154,531	148,677	145,500
Unobligated balance brought forward.....	11,122	25,194	
Unobligated balance carried forward.....	-25,194		
Obligations, appropriated funds.....	140,459	173,871	145,500

* Includes \$15 million deferral for Columbia Dam.

Operating results and financial conditions.—Only the power program is intended to be self-supporting; the net expense of nonpower programs is covered largely by appropriation funding. Payments to the Treasury from power proceeds in 1981 are estimated at \$92,000 thousand—\$72,000 thousand as a dividend (return on the appropriation investment in the power program) and \$20,000 thousand as a reduction in the appropriation investment in the power program. Borrowings for the power program are expected to increase by \$2,200,000 thousand during 1981.

Total assets are estimated to increase by \$2,618,243 thousand during 1981. A total of \$2,577,957 thousand of the increase in assets is in the power program and \$40,286 thousand is in nonpower programs. The estimate of liabilities at September 30, 1981, is \$2,353,504 thousand more than the estimate at September 30, 1980. This increase reflects the proposed borrowings in 1981. Total Government equity at September 30, 1981, is estimated to be \$264,739 thousand greater than that at September 1980. This change includes the requested appropriation for 1981 and the net income from power operations, less payments to the Treasury and the net expense of nonpower programs.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
POWER PROGRAM			
Power supply and use: Power operations:			
Revenue and receipts.....	2,702,534	3,198,674	3,811,370
Expense.....	-2,565,797	-3,067,433	-3,499,686
Net income, power operations.....	136,737	131,241	311,684
NONPOWER PROGRAMS			
Natural resources:			
Water resources:			
Revenue.....	559	296	265
Expense.....	-19,619	-20,193	-21,084
Net operating expense, water resources.....	-19,060	-19,897	-20,819
Land and forest resources:			
Revenue.....	24	150	150
Expense.....	-6,456	-3,968	-3,906
Net operating expense, land and forest resources.....	-6,432	-3,818	-3,756

Regional environmental enhance- ment:			
Revenue.....			
Expense.....	-2,744	-2,650	-3,784
Net operating expense, re- gional environmental en- hancement.....	-2,744	-2,650	-3,784
Land Between The Lakes:			
Revenue.....	584	585	529
Expense.....	-6,131	-5,745	-5,853
Net operating expense, Land Between The Lakes.....	-5,547	-5,160	-5,324
Community development:			
Economic development:			
Revenue.....			
Expense.....	-3,468	-5,281	-5,599
Net operating expense, economic development...	-3,468	-5,281	-5,599
Community services:			
Revenue.....			
Expense.....	-12,799	-8,436	-7,337
Net operating expense, community services.....	-12,799	-8,436	-7,337
Valley agricultural development:			
Revenue.....	31	218	226
Expense.....	-2,746	-3,887	-4,059
Net operating expense, valley agricultural devel- opment.....	-2,715	-3,669	-3,833
National fertilizer development:			
Revenue.....	21,530	24,568	24,490
Expense.....	-45,059	-52,840	-57,977
Net operating expense, na- tional fertilizer develop- ment.....	-23,529	-28,272	-33,487
National energy demonstrations:			
Revenue.....			
Expense.....	-4,437	-20,037	-15,250
Net operating expense, na- tional energy demon- strations.....	-4,437	-20,037	-15,250
General services:			
Revenue.....	20,957	29,305	30,634
Expense.....	-22,145	-30,324	-31,850
Net operating expense, general services.....	-1,188	-1,019	-1,216
Adjustment to accrued annual leave	1,975		
Net expense, nonpower programs.....	-79,944	-98,239	-100,405
Net income for the period..	56,793	33,002	211,279

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
POWER PROGRAM				
Assets:				
Fund balance with Treasury.....	38,249	1,902	3,489	111,489
Accounts receivable, net.....	328,034	421,573	501,371	708,663
Inventories.....	359,502	610,991	674,722	690,491
Real property and equipment, net.....	9,098,715	10,819,531	12,561,134	14,817,153

Deferred charges.....	85,825	204,903	327,555	525,724
Total assets.....	9,910,325	12,058,900	14,068,271	16,853,520
Liabilities:				
Accounts payable and accrued liabilities.....	561,895	856,691	932,858	1,298,047
Debt issued under bor- rowing authority:				
Borrowings from the public.....	1,825,000	1,725,000	1,725,000	1,725,000
Borrowings from Federal Financing Bank.....	5,220,000	7,125,000	9,025,000	11,225,000
Borrowings from Treasury.....	150,000	150,000	150,000	150,000
Unamortized discount and premium, net...	-6,465	-6,050	-5,674	-5,298
Total liabilities.....	7,750,430	9,850,641	11,827,184	14,392,749
Government equity:				
Unexpended budget au- thority:				
Unobligated balance.	5,682,095	3,539,625	16,968,452	15,347,799
Undelivered orders ¹	1,927,293	2,027,159	1,703,550	1,074,306
Unfinanced budget au- thority: Borrowing authority.....	-7,805,000	-6,000,000	-19,100,000	-16,900,000
Invested capital.....	2,355,507	2,641,475	2,669,085	2,938,666
Total Government equity.....	2,159,895	2,208,259	2,241,087	2,460,771
NONPOWER PROGRAMS				
Assets:				
Fund balance with Treasury.....	90,183	113,028	96,700	86,160
Accounts receivable, net.....	8,488	12,698	14,564	14,414
Inventories.....	14,586	17,647	16,460	15,757
Real property and equipment, net.....	828,262	878,772	954,170	1,005,699
Total assets.....	941,519	1,022,145	1,081,894	1,122,030
Liabilities:				
Accounts payable and accrued liabilities.....	45,294	51,064	60,380	55,461
Government equity:				
Unexpended budget au- thority:				
Unobligated balance.	21,059	34,357	10,199	10,485
Undelivered orders ¹	32,318	40,305	40,685	34,628
Invested capital.....	842,848	896,419	970,630	1,021,456
Total Government equity.....	896,225	971,081	1,021,514	1,066,569
TOTAL				
Assets:				
Fund balance with Treasury.....	128,432	114,930	100,189	197,649
Accounts receivable, net.....	336,522	434,271	515,935	723,077
Inventories.....	374,088	628,638	691,182	706,248
Real property and equipment, net.....	9,926,977	11,698,303	13,515,304	15,822,852
Deferred charges.....	85,825	204,903	327,555	525,724
Total assets.....	10,851,844	13,081,045	15,150,165	17,975,550
Liabilities:				
Accounts payable and accrued liabilities.....	607,189	907,755	993,238	1,353,508
Debt issued under bor- rowing authority:				
Borrowings from the public.....	1,825,000	1,725,000	1,725,000	1,725,000

Public enterprise funds—Continued

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Borrowings from Federal Financing Bank.....	5,220,000	7,125,000	9,025,000	11,225,000
Borrowings from Treasury.....	150,000	150,000	150,000	150,000
Unamortized discount and premium, net....	-6,465	-6,050	-5,674	-5,298
Total liabilities.....	7,795,724	9,901,705	11,887,564	14,448,210
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	5,703,154	3,573,982	16,978,651	15,358,284
Undelivered orders ^a	1,959,611	2,067,464	1,744,235	1,108,934
Unfinanced budget authority; Borrowing authority.....	-7,805,000	-6,000,000	-19,100,000	-16,900,000
Invested capital.....	3,198,355	3,537,894	3,639,715	3,960,122
Total Government equity.....	3,056,120	3,179,340	3,262,601	3,527,340

POWER PROGRAM

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	932,132	912,628	892,628	
Transactions:				
Appropriations.....	322			
Transfers of property from other agencies.....	174			
Capital transfer.....	-20,000	-20,000	-20,000	
Closing balance.....	912,628	892,628	872,628	
Retained income (reinvested in the power program):				
Opening balance.....	1,227,762	1,295,631	1,348,459	
Transactions:				
Net operating income.....	136,737	131,241	311,684	
Capital transfer.....	-68,868	-78,413	-72,000	
Closing balance.....	1,295,631	1,348,459	1,588,143	
Total Government equity.....	2,208,259	2,241,087	2,460,771	

NONPOWER PROGRAMS

Paid-in capital:				
Opening balance.....	1,763,600	1,918,400	2,067,072	
Transactions:				
Appropriations.....	154,209	148,677	145,500	
Transfers of property from other agencies.....	591			
Capital transfer.....		-5	-40	
Closing balance.....	1,918,400	2,067,072	2,212,532	
Deficit (accumulated net expense of nonpower programs):				
Opening balance.....	-867,375	-947,319	-1,045,558	
Transactions: Net expense.....	-79,944	-98,239	-100,405	
Closing balance.....	-947,319	-1,045,558	-1,145,963	
Total Government equity.....	971,081	1,021,514	1,066,569	

TOTAL

Paid-in capital:				
Opening balance.....	2,695,732	2,831,028	2,959,700	
Transactions:				
Appropriations.....	154,531	148,677	145,500	

Transfers of property from other agencies.....	765		
Capital transfer.....	-20,000	-20,005	-20,040
Closing balance.....	2,831,028	2,959,700	3,085,160
Retained income (reinvested retained income from power operations, less accumulated net expense of nonpower programs):			
Opening balance.....	360,387	348,312	302,901
Transactions:			
Net income.....	56,793	33,002	211,279
Capital transfer.....	-68,868	-78,413	-72,000
Closing balance.....	348,312	302,901	442,180
Total Government equity (end of year).....	3,179,340	3,262,601	3,527,340

^a Not included in these figures are the following undelivered orders (in thousands of dollars):

	1978 actual	1979 actual	1980 estimate	1981 estimate
Coal.....	10,809,111	10,208,641	9,843,728	8,743,728
Nuclear fuel.....	1,031,773	1,412,402	1,412,402	1,412,402
Power from Cumberland Basin projects.....	46,983	37,141	27,299	17,457
Utility contribution agreement with Breeder Reactor Corp.....	7,053	4,883	2,713	543
Materials and supplies.....	63,576	104,668	102,668	100,668
Total.....	11,958,446	11,767,675	10,988,750	10,274,738

Object Classification (in thousands of dollars)

Identification code 64-4110-0-3-999	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	405,597	518,619	566,543
11.3 Positions other than permanent.....	432,103	484,028	491,266
11.5 Other personnel compensation.....	150,179	151,386	143,026
11.8 Special personal services payments.....	1,818		
Total personnel compensation.....	989,697	1,154,033	1,200,835
12.1 Personnel benefits: Civilian.....	207,307	249,436	264,189
21.0 Travel and transportation of persons.....	11,131	12,596	15,169
22.0 Transportation of things.....	133,109	83,835	122,681
23.1 Standard level user charges.....	2	2	2
23.2 Communications, utilities, and other rent.....	38,913	40,630	44,462
24.0 Printing and reproduction.....	805	1,046	916
25.0 Other services.....	219,732	336,388	314,000
26.0 Supplies and materials.....	1,294,482	1,644,709	1,636,581
31.0 Equipment.....	642,205	879,300	1,064,564
32.0 Lands and structures.....	176,126	357,227	413,896
41.0 Grants, subsidies, and contributions.....	100,024	113,784	134,449
42.0 Insurance claims and indemnities.....	1,178	179	219
43.0 Interest and dividends.....	658,139	657,852	755,012
Total costs, funded.....	4,472,850	5,531,017	5,966,975
94.0 Change in selected resources.....	400,523	-138,409	-422,442
99.0 Total obligations.....	4,873,373	5,392,608	5,544,533

Personnel Summary

Total number of permanent positions.....	22,448	23,618	23,665
Total compensable workyears.....	49,453	54,923	54,094
Full-time equivalent of other positions.....	(23,515)	(22,357)	(22,576)
Full-time equivalent of overtime and holiday hours.....	(4,759)	(4,429)	(4,292)
Average grade, grades established by the Board of Directors.....	4.84	4.80	4.83
Average salary, grades established by the Board of Directors.....	\$19,504	\$20,560	\$22,553
Average salary of ungraded positions.....	\$16,943	\$18,258	\$19,542

UNITED STATES METRIC BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Metric Conversion Act of 1975 (15 U.S.C. 205), [\$2,474,000] \$3,841,000. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code 95-3100-0-1-376	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Policy and executive direction.....	300	339	564
2. Public information.....	338	618	1,145
3. Research, coordination and planning.....	312	889	1,163
4. Legal and administration.....	440	701	969
Total program costs, funded.....	1,390	2,547	3,841
Change in selected resources (undelivered orders).....	157		
10.00 Total obligations.....	1,547	2,547	3,841
Financing:			
25.00 Unobligated balance lapsing.....	28		
Budget authority.....	1,575	2,547	3,841
Budget authority:			
40.00 Appropriation.....	1,575	2,474	3,841
44.20 Supplemental for civilian pay raises.....		73	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,547	2,547	3,841
72.40 Obligated balance, start of year.....	139	214	441
74.40 Obligated balance, end of year.....	-214	-441	-906
90.00 Outlays, excluding pay raise supplemental.....	1,472	2,248	3,375
91.20 Outlays from civilian pay raise supplemental.....		72	1

The Board's primary responsibilities are:

1. *Policy and executive direction.*—This activity includes the establishment of objectives with the aim of coordinating the Nation's voluntary conversion to the metric system.

2. *Public information.*—Through this activity the Board publicizes specific proposed programs for conversion, assists the public in becoming familiar with the meaning and applicability of metric terms and measures in daily life, and publishes information about the extent of usage of metric measurements.

3. *Research, coordination and planning.*—The Board carries out research on opportunities and problems that may arise during the conversion process and plans and coordinates metric conversion activities on a national basis.

4. *Legal and administration.*—This activity provides financial management, personnel management, procurement and facilities management, legal, and other administrative services.

Object Classification (in thousands of dollars)

Identification code 95-3100-0-1-376	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	540	1,138	1,425
11.3 Positions other than permanent.....	267	266	451
11.5 Other personnel compensation.....	8	7	8
Total personnel compensation.....	815	1,411	1,884

12.1 Personnel benefits: Civilian.....	68	118	174
21.0 Travel and transportation of persons.....	91	146	265
22.0 Transportation of things.....	2	8	12
23.1 Standard level user charges.....	63	88	160
23.2 Communications, utilities, and other rent....	58	96	150
24.0 Printing and reproduction.....	26	124	160
25.0 Other services.....	343	508	964
26.0 Supplies and materials.....	28	28	32
31.0 Equipment.....	53	20	40
99.0 Total obligations.....	1,547	2,547	3,841

Personnel Summary

Total number of permanent positions.....	25	36	50
Total compensable workyears.....	23.9	47.3	59.0
Full-time equivalent of other positions.....	(9.1)	(11.2)	(12.5)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$49,908	\$49,908	\$49,908
Average GS grade.....	10.71	10.59	9.88
Average GS salary.....	\$24,190	\$26,506	\$28,500

Trust Fund

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code 95-8278-0-7-376	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Chairman's Representation Fund (costs—obligations) (object class 25.0).....	5	8	8
Financing:			
11.00 Federal funds.....	-8		
21.98 Unobligated balance available, start of year.....		-3	-3
24.98 Unobligated balance available, end of year..	3	3	3
60.00 Appropriation.....		8	8
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-3	8	8
72.98 Obligated balance, start of year.....			3
74.98 Obligated balance, end of year.....		-3	-3
90.00 Outlays.....	-3	5	8

These funds are provided by the Chairman of the Board for expenses of the Board not authorized to be paid from the appropriated funds.

UNITED STATES RAILWAY ASSOCIATION

Federal Funds

General and special funds:

ADMINISTRATIVE EXPENSES*

*See Part III for additional information.

For necessary administrative expenses to enable the United States Railway Association to carry out its functions under the Regional Rail Reorganization Act of 1973, as amended, [\$23,900,000] \$29,500,000, of which not to exceed \$4,000 [shall] may be available for official reception and representation expenses. (Department of Transportation and Related Agencies Appropriation Act, 1980; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 98-0100-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Administrative expenses (costs—obligations).....	28,424	23,958	29,500
Financing:			
21.40 Unobligated balance available, start of year.....	-1,282	-58	

General and special funds—Continued

ADMINISTRATIVE EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	98-0100-0-1-401	1979 actual	1980 est.	1981 est.
24.40	Unobligated balance available, end of year..	58		
40.00	Budget authority (appropriation) ..	27,200	23,900	29,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	28,424	23,958	29,500
72.40	Obligated balance, start of year	6,423	5,997	5,955
74.40	Obligated balance, end of year	-5,997	-5,955	-7,055
90.00	Outlays	28,850	24,000	28,400

The United States Railway Association was created to prepare and implement a system plan for restructuring and rehabilitating the bankrupt railroads of the Northeast and Midwest. On April 1, 1976, railroad facilities designated by the Association were conveyed to a new operating entity called the Consolidated Rail Corporation (Conrail).

The current tasks of the Association are (a) to provide and monitor the Federal funds which are to be made available to Conrail for working capital and rehabilitation; (b) to develop alternative courses of action for Conrail and for the Government which would provide adequate rail service on a basis that will minimize future Federal involvement; and (c) to defend the reorganization which has been implemented against legal challenges filed by the estates of the reorganized railroads.

Object Classification (in thousands of dollars)

Identification code	98-0100-0-1-401	1979 actual	1980 est.	1981 est.
11.8	Personal compensation: Special personal services payments	9,052	9,540	11,064
21.0	Travel and transportation of persons	471	460	480
22.0	Transportation of things	119	100	78
23.2	Communications, utilities, and other rent	1,600	1,799	1,796
24.0	Printing and reproduction	419	300	350
25.0	Other services	16,342	11,386	15,185
26.0	Supplies and materials	195	239	267
31.0	Equipment	226	134	280
99.0	Total obligations	28,424	23,958	29,500

PAYMENTS FOR PURCHASE OF CONRAIL SECURITIES

For acquisition of series A preferred stock issued by the Consolidated Rail Corporation, to remain available until expended, [\$550,000,000] \$185,000,000: Provided, That none of these funds may be made available to Conrail or any of its subsidiaries for losses resulting, entirely or in part, from any employee protection payments identical or similar to those previously authorized by title V of the Regional Rail Reorganization Act of 1973 to be paid by Conrail to current Conrail employees: Provided further, That this limitation shall not apply to those payments to employees who have been deprived of employment or whose employment has been materially diminished: Provided further, That the effective date of this provision is March 1, 1980. (Department of Transportation and Related Agencies Appropriation Act, 1980.)

Program and Financing (in thousands of dollars)

Identification code	98-0111-0-1-401	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Purchase of Conrail securities (object class 33.0)	708,000	641,000	185,000

Financing:				
21.40	Unobligated balance available, start of year	-124,000	-91,000	
24.40	Unobligated balance available, end of year..	91,000		
Budget authority		675,000	550,000	185,000

Budget authority:				
Current:				
40.00	Appropriation	539,000	550,000	185,000
Permanent:				
60.00	Appropriation	136,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	708,000	641,000	185,000
72.40	Obligated balance, start of year	300		
90.00	Outlays	708,300	641,000	185,000

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year	1,000,000	1,000,000	1,000,000
2900	Outstanding, end of year	1,000,000	1,000,000	1,000,000

These funds have been provided for the U.S. Railway Association to purchase debentures and series A preferred stock issued by the Consolidated Rail Corporation. The Corporation utilizes these funds along with internally generated funds and funds from private sources to undertake major rehabilitation of plant and equipment and to cover losses that occur during the initial phase of operations.

The Association purchased \$1 billion in Conrail debentures prior to 1978. These securities bear interest at 7.5 percent per annum and this interest is payable in Series A Preferred Stock.

Since reaching the \$1 billion level, purchases of securities have been in the form of Series A Preferred Stock and these purchases amounted to \$1,474 million at the end of 1979. Of the existing \$3.3 billion authorization for Purchase of Conrail Securities, \$185 million remains to be appropriated in 1981.

WATER RESOURCES COUNCIL

Federal Funds

General and special funds:

WATER RESOURCES PLANNING*

*See Part III for additional information.

For the Water Resources Council for expenses necessary in carrying out the provisions of the Water Resources Planning Act of 1965 (42 U.S.C. 1962-1962d-3), as amended, including services as authorized by 5 U.S.C. 3109 and 42 U.S.C. 1962a-4(5), and hire of passenger motor vehicles (42 U.S.C. 1962a-4(6)), [\$34,614,000,] \$45,326,000, to remain available until expended, including [\$2,788,000,] \$5,297,000 for expenses in administering the Act (42 U.S.C. 1962d(b)), [\$3,112,000] \$4,186,000 for preparation of assessments and plans (42 U.S.C. 1962d(c)), [\$580,000 for preparation of plans (33 U.S.C. 1289), \$3,134,000] \$3,443,000 for expenses of river basin commissions under title II of the Act (42 U.S.C. 1962d(a)), [\$21,000,000] \$30,000,000 for grants to States under title III of the Act (42 U.S.C. 1962c(a)), and [\$4,000,000] \$2,400,000 for Upper Mississippi Comprehensive Management Plan (42 U.S.C. 1962b-3). [None of the funds appropriated under this paragraph may be expended by the Water Resources Council for the review of—

- (1) any preauthorization report or proposal, or
- (2) any preconstruction plan,

for a Federal or federally assisted water resources project or program or a related land resources project or program unless funds for these purposes are authorized to be appropriated by Congress in a statute

enacted after the date of enactment of this Act.] (*Energy and Water Development Appropriation Act, 1980; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 85-0100-0-1-301	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Administration and coordination.....	3,792	4,000	5,297
2. River basin commissions.....	2,875	3,150	3,443
3. State water management program.....	3,070	21,168	30,000
4. Comprehensive planning:			
Level B and special studies.....	7,170	7,752	6,586
Water for energy.....	639	2,202	1,000
10.00 Total program costs, funded—obligations.....	17,546	38,272	46,326
Financing:			
11.00 Offsetting collections from: Federal funds...	-1,601	-1,142	-1,000
17.00 Recovery of prior year obligations.....	-189	-124	.....
21.40 Unobligated balance available, start of year	-3,466	-2,392	.....
24.40 Unobligated balance available, end of year..	2,392	.....	.....
40.00 Budget authority (appropriation)..	14,682	34,614	45,326
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	15,756	37,006	45,326
72.40 Obligated balance, start of year.....	2,901	6,196	11,831
74.40 Obligated balance, end of year.....	-6,196	-11,831	-18,157
90.00 Outlays.....	12,461	31,371	39,000

The Water Resources Council was established to encourage conservation, protection and utilization of water and related land resources on a comprehensive and coordinated basis by the Federal Government, States, localities and private enterprise; and to implement Presidential directives and policies.

1. *Administration and coordination.*—Includes Council staff activities and expenses in implementing the total program assigned, except direct contributions for regional programs, the State water management program, and the Water for Energy program. Staff activities include: continuation of the water project reports evaluation; completion of the Principles and Standards Manual per the President's directives; publication of revised Planning Standards; continuation of the ongoing assessment and floodplain and wetlands management programs; continuation of the Water for Energy program in cooperation with the Department of Energy; executive direction for all Council programs and activities; and general administrative support for Council staff and all programs and activities.

2. *River basin commissions.*—Six river basin commissions have been established under title II of Public Law 89-80. Activities include regional planning (CCJP) and the establishment of priorities of needed programs, projects and other actions for each region. Commissions serve as a forum for enhanced State-Federal relationships.

3. *State water management program.*—Financial assistance is provided States to develop total water management programs, emphasizing conservation, integration of water quantity and quality and surface and ground water planning, protection of instream values, and water conservation technical assistance programs to increase efficiency of water use.

4. *Comprehensive planning.*—This program includes activities related to water resource management studies that are designed to resolve multidiscipline regional or

river basin water resource problems and lead to better informed Federal and/or State decisions in resource allocations.

Object Classification (in thousands of dollars)

Identification code 85-0100-0-1-301	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....	1,294	2,155	3,227
11.3 Positions other than permanent.....	37	163	130
11.5 Other personnel compensation.....	19	35	45
11.8 Special personal services payments.....	142	240	280
Total personnel compensation.....	1,492	2,593	3,682
12.1 Personnel benefits: Civilian.....	120	223	369
21.0 Travel and transportation of persons.....	156	177	210
22.0 Transportation of things.....	11	5	8
23.1 Standard level user charges.....	125	228	244
23.2 Communications, utilities, and other rent...	144	155	247
24.0 Printing and reproduction.....	169	335	450
25.0 Other services.....	9,586	11,730	8,981
26.0 Supplies and materials.....	40	20	40
31.0 Equipment.....	87	32	28
41.0 Grants, subsidies, and contributions.....	5,616	22,774	32,067
99.0 Total obligations.....	17,546	38,272	46,326

Personnel Summary

Total number of permanent positions.....	103	103	103
Total compensable workyears.....	45	71	101
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average ES salary.....	\$49,623	\$49,623	\$49,623
Average GS grade.....	10.76	10.82	10.82
Average GS salary.....	\$21,657	\$22,156	\$22,223

Trust Funds

RIVER BASIN COMMISSIONS

Program and Financing (in thousands of dollars)

Identification code 85-9971-0-7-301	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Pacific Northwest River Basins Commission.....	864	2,484	2,005
2. Great Lakes Basin Commission.....	1,941	872	1,358
3. New England River Basins Commission..	1,704	1,567	2,002
4. Ohio River Basin Commission.....	1,177	930	942
5. Missouri River Basin Commission.....	1,208	2,549	1,890
6. Upper Mississippi River Basin Commission.....	785	4,835	3,598
10.00 Total obligations (object class 41.0).	7,679	13,237	11,795
Financing:			
21.40 Unobligated balance available, start of year	-1,936	-3,503	-1,233
24.40 Unobligated balance available, end of year..	3,503	1,233	.....
60.00 Budget authority (appropriation) (permanent, indefinite).....	9,246	10,967	10,562
Distribution of budget authority by account:			
Pacific Northwest River Basins Commission.....	1,720	1,461	1,838
Great Lakes Basin Commission.....	1,810	897	1,160
New England River Basins Commission.....	2,044	1,242	1,610
Ohio River Basin Commission.....	1,336	835	877
Missouri River Basin Commission.....	1,475	1,818	1,799
Upper Mississippi River Basin Commission.....	861	4,714	3,278
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	7,679	13,237	11,795
72.40 Obligated balance, start of year.....	1,268	1,815	.....
74.40 Obligated balance, end of year.....	-1,815	.....	.....
90.00 Outlays.....	7,132	15,052	11,795

RIVER BASIN COMMISSIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 85-9971-0-7-301	1979 actual	1980 est.	1981 est.
Distribution of outlays by account:			
Pacific Northwest River Basins Commission.....	824	2,560	2,005
Great Lakes Basin Commission.....	1,199	1,768	1,358
New England River Basins Commission.....	1,679	1,687	2,002
Ohio River Basin Commission.....	1,169	1,229	942

Missouri River Basin Commission.....	1,356	2,862	1,890
Upper Mississippi River Basin Commission.....	905	4,946	3,598

These trust funds provide for the operation of the river basin commissions authorized by title II of the Water Resources Planning Act of 1965. The commissions are jointly financed by contributions from the Federal Government and member States.

PART II

SCHEDULES OF PERMANENT POSITIONS

EXPLANATION OF SCHEDULES

Part II contains detailed schedules of permanent positions that are furnished to the Congress pursuant to the Budget and Accounting Act of 1921, as amended, excluding waivers thereunder granted by the Appropriations Committees.

Most civilian employees in the Federal Government are included in one of the following pay systems: Executive level, senior executive service, general schedule, or Foreign Service. The salary ranges for the grades in each of these systems are shown in the following tables. Pay rates for wage-board positions included in the "ungraded" positions are established on the basis of prevailing rates, which vary from area to area. Salary ranges shown for executive levels, senior executive service (SES), general schedule (GS), and Foreign Service (FO, FR, or FS) are those that became effective in October 1979.

SALARY RANGES OF THE MOST COMMON CLASSIFICATION SYSTEMS

(In dollars)

I. Executive levels:	
Executive level I.....	69,630
Executive level II.....	60,662
Executive level III.....	55,387
Executive level IV.....	52,750
Executive level V.....	50,112
II. Senior executive service:	
ES-6.....	52,750
ES-5.....	50,112
ES-4.....	50,112
ES-3.....	50,112
ES-2.....	49,499
ES-1.....	47,889
III. General schedule:	
GS-18.....	50,112
GS-17.....	50,112
GS-16.....	47,889 to 50,112
GS/GM-15.....	40,832 to 50,112
GS/GM-14.....	34,713 to 45,126
GS/GM-13.....	29,375 to 38,186
GS-12.....	24,703 to 32,110
GS-11.....	20,611 to 26,794
GS-10.....	18,760 to 24,385
GS-9.....	17,035 to 22,147
GS-8.....	15,423 to 20,049
GS-7.....	13,925 to 18,101
GS-6.....	12,531 to 16,293
GS-5.....	11,243 to 14,618
GS-4.....	10,049 to 13,064
GS-3.....	8,952 to 11,634
GS-2.....	8,128 to 10,327
GS-1.....	7,210 to 9,126
IV. Foreign Service (Foreign Service officer (FO) or Reserve (FR):	
FO or FR-1.....	50,112
FO or FR-2.....	47,540 to 50,112
FO or FR-3.....	37,067 to 44,433
FO or FR-4.....	29,375 to 35,249
FO or FR-5.....	23,687 to 28,427
FO or FR-6.....	19,451 to 23,339
FO or FR-7.....	16,289 to 19,546
FO or FR-8.....	13,925 to 16,709
Foreign Service staff (FS):	
FS-1.....	37,067 to 48,191
FS-2.....	29,375 to 38,136
FS-3.....	23,687 to 30,797
FS-4.....	19,451 to 25,283
FS-5.....	17,403 to 22,623
FS-6.....	15,580 to 20,251
FS-7.....	13,954 to 18,139
FS-8.....	12,503 to 16,256
FS-9.....	11,206 to 14,572
FS-10.....	10,049 to 13,064

Note.—In the general schedule grades and certain other positions, the pay scales shown in the schedules may be exceeded when pay rates in the private sector for comparable occupations in one or more areas or locations are substantially above the statutory rates. In such cases, the Office of Personnel Management has authority to permit a higher entrance level (not to exceed the maximum pay step prescribed by statute)

and add a corresponding number of steps above the stated pay range.

The following pages display schedules of permanent positions for each of the three branches of Government. The schedules relate to positions established for full-time employment without time limit, and to any others occupied for a year or more. These schedules cover all permanent positions of the organizational element(s) identified, regardless of the source from which financed, and include positions to be filled by reimbursable details to other agencies, and positions financed by allocations from other agencies.

Authorized positions that are funded as of the end of the year are counted, whether filled or unfilled at that time; positions abolished during the year are not counted. Each schedule contains a listing of the grades of authorized positions and the total number in each grade as illustrated below:

SALARIES AND EXPENSES

	1978 actual	1979 est.	1980 est.
Executive level IV.....	1	1	1
Executive level V.....	5	5	5
Subtotal.....	6	6	6
ES-5.....	1	1	1
ES-4.....	4	4	4
Subtotal.....	5	5	5
GS-18.....	1	1	1
GS/GM-15.....	20	20	21
GS/GM-14.....	34	38	47
GS/GM-13.....	38	46	56
GS-12.....	25	27	37
GS-11.....	12	16	26
GS-10.....	7	7	7
GS-9.....	17	23	30
GS-8.....	5	5	5
GS-7.....	46	48	57
GS-6.....	19	19	21
GS-5.....	19	23	25
GS-4.....	14	17	21
GS-3.....	7	10	12
GS-2.....	4	4	4
Subtotal.....	267	304	370
Ungraded.....	7	7	8
Total permanent positions.....	285	322	389
Unfilled positions, end of year.....	-9	-8	-8
Total permanent employment, end of year.....	276	314	381

Grades are reflected in the stub column; the most commonly used grade series, general schedule, is abbreviated "GS- ." Salary ranges are shown only when the grades are unique to a single agency or bureau (for example, physicians and nurses schedules within the Department of Medicine and Surgery, Veterans Administration) or where a grade is identified only by title. In the latter case, the title of each grade and the basic salary range is listed. Classification systems with the same salary ranges as the general schedule are so noted. A subtotal line is shown for executive level positions as well as for each separate series of positions, whenever more than one line entry is shown in these categories. Two additional lines provide for deducting the number of unfilled positions to arrive at the total employment in permanent positions at the end of the year.

PERMANENT POSITIONS

LEGISLATIVE BRANCH

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	1	1	1
Ungraded.....	216	216	216
Total permanent positions.....	218	218	218
Unfilled positions, end of year.....	-13		
Total permanent employment, end of year.....	205	218	218

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Statutory:			
Architect.....	1	1	1
Assistant Architect.....	1	1	1
Executive Assistant.....	1	1	1
Budget Officer.....	1	1	1
Director of Engineering.....	1	1	1
General Counsel.....	1	1	1
Subtotal.....	6	6	6
GS/GM-15.....	6	6	6
GS/GM-14.....	3	5	5
GS/GM-13.....	13	13	14
GS-12.....	9	9	11
GS-11.....	3	4	6
GS-10.....	4	4	4
GS-9.....	10	11	12
GS-8.....	5	5	5
GS-7.....	4	4	4
GS-6.....	7	6	6
GS-5.....	4	4	8
GS-4.....			3
Subtotal.....	68	71	84
Ungraded.....	16	17	21
Total permanent positions.....	90	94	111
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	87	94	111

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

	1979 actual	1980 est.	1981 est.
Statutory:			
Administrative Assistant.....	1	1	1
Supervising Engineer.....	1	1	1
Subtotal.....	2	2	2

	1979 actual	1980 est.	1981 est.
GS/GM-15.....		1	1
GS/GM-14.....	4	4	4
GS/GM-13.....	3	2	2
GS-12.....	4	4	4
GS-11.....	1	2	2
GS-10.....	4	3	3
GS-9.....	1	1	3
GS-7.....	1	1	1
GS-6.....	2	2	2
GS-5.....	1	1	1
Subtotal.....	21	21	23
Ungraded.....	192	192	195
Total permanent positions.....	215	215	220
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	214	215	220

CAPITOL GROUNDS

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS/GM-13.....	1	1	1
GS-6.....	1	1	1
Ungraded.....	77	77	77
Total permanent positions.....	80	80	80
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	80	80	80

SENATE OFFICE BUILDINGS

	1979 actual	1980 est.	1981 est.
Statutory:			
Superintendent.....	1	1	1
Assistant Superintendent.....	1	1	1
Subtotal.....	2	2	2
GS/GM-14.....	1	1	1
GS/GM-13.....		3	3
GS-12.....	1	3	3
GS-11.....	4	2	2
GS-10.....	9	8	8
GS-9.....	6	7	7
GS-8.....	1	2	2
GS-7.....	13	11	11
GS-6.....	2	3	3
GS-5.....	9	8	8
Subtotal.....	46	48	48
Ungraded.....	461	461	461
Total permanent positions.....	509	511	511

	1979 actual	1980 est.	1981 est.
Unfilled positions, end of year.....	-7		
Total permanent employment, end of year.....	502	511	511

SENATE GARAGE

	1979 actual	1980 est.	1981 est.
Ungraded.....	7	7	7
Total permanent positions.....	7	7	7
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	7	7	7

HOUSE OFFICE BUILDINGS

	1979 actual	1980 est.	1981 est.
Statutory: Superintendent.....	1	1	1
GS/GM-15.....	2	2	2
GS/GM-14.....	1	1	1
GS/GM-13.....	1	1	1
GS-11.....	1	1	1
GS-10.....	6	6	6
GS-9.....	3	3	3
GS-8.....	4	4	4
GS-7.....	6	6	6
GS-6.....	5	5	5
GS-5.....	7	7	7
GS-4.....	2	2	2
Ungraded.....	758	758	747
Total permanent positions.....	797	797	786
Unfilled positions, end of year.....	-37		
Total permanent employment, end of year.....	760	797	786

CAPITOL POWER PLANT

	1979 actual	1980 est.	1981 est.
GS/GM-14.....	1	1	1
GS-5.....	2	2	2
Ungraded.....	101	101	101
Total permanent positions.....	104	104	104
Unfilled positions, end of year.....	-12		
Total permanent employment, end of year.....	92	104	104

ARCHITECT OF THE CAPITOL—Continued

**LIBRARY BUILDINGS AND GROUNDS
STRUCTURAL AND MECHANICAL CARE**

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS/GM-13.....	2	2	2
GS-8.....	1	1	1
GS-7.....	2	2	2
GS-6.....	1	1	1
GS-5.....	1	1	1
Ungraded.....	128	128	128
Total permanent positions.....	136	136	136
Unfilled positions, end of year.....	-51		
Total permanent employment, end of year.....	85	136	136

LIBRARY OF CONGRESS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE LIBRARY OF CONGRESS

	1979 actual	1980 est.	1981 est.
Positions at rates established under 2 U.S.C. 136a: Executive level IV equivalent.....	1	1	1
Positions at rates established under 2 U.S.C. 136a-1: Executive level V equivalent.....	1	1	1
Positions at rates established under 2 U.S.C. 166(c)(1): Executive level V equivalent..	1	1	1
Positions at rates established under 5 U.S.C. 3104(a)(7): \$47,889 to \$50,112.50.....	8	8	8
Positions at rates established under Public Law 94-201: \$28,818 to \$50,112.50.....	2	3	3
Subtotal.....	13	14	14
GS-18.....	9	9	9
GS-17.....	50	50	50
GS-16.....	51	51	51
GS/GM-15.....	152	175	177
GS/GM-14.....	212	210	212
GS/GM-13.....	336	336	339
GS-12.....	553	592	612
GS-11.....	546	546	559
GS-10.....	38	41	43
GS-9.....	520	511	546
GS-8.....	198	206	208
GS-7.....	653	640	714
GS-6.....	377	399	419
GS-5.....	462	443	463
GS-4.....	313	316	337
GS-3.....	95	88	90
GS-2.....	11	12	14
GS-1.....	1		
Subtotal.....	4,577	4,625	4,843
Ungraded.....	320	410	411
Total permanent positions.....	4,910	5,049	5,268
Unfilled positions, end of year.....	-248	-151	-158
Total permanent employment, end of year.....	4,662	4,898	5,110

GOVERNMENT PRINTING OFFICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE GOVERNMENT PRINTING OFFICE

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
Grades and permanent positions established in accordance with 44 U.S.C. 305 "Comparable to GS grades":			
GG-18.....	3	3	3
GG-17.....	6	6	6
GG-16.....	12	15	14
GG-15.....	36	37	38
GG-14.....	86	86	85
GG-13.....	160	164	167
GG-12.....	360	366	412
GG-11.....	151	149	126
GG-10.....	24	27	27
GG-9.....	150	156	160
GG-8.....	70	70	72
GG-7.....	225	227	240
GG-6.....	325	317	318
GG-5.....	750	680	693
GG-4.....	390	390	384
GG-3.....	164	166	152
GG-2.....	12	3	3
GG-1.....	2	3	3
Subtotal.....	2,926	2,865	2,903
Ungraded.....	4,744	4,655	4,569
Total permanent positions.....	7,672	7,522	7,474
Unfilled positions, end of year.....	-759	-700	-700
Total permanent employment, end of year.....	6,913	6,822	6,774

GENERAL ACCOUNTING OFFICE

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Statutory rate of \$60,662.50.....	1	1	1
Statutory rate of \$55,387.50.....	1	1	1
Statutory rate of \$52,750.....	1	1	1
Public Law 92-190.....	5	5	5
Congressional Budget Reform Act of 1974.....	10	10	10
GAO Act of 1974.....	10	10	10
Subtotal.....	28	28	28
GS-18.....	11	11	11
GS-17.....	32	32	32
GS-16.....	47	47	47
GS/GM-15.....	330	347	347
GS/GM-14.....	672	698	698
GS/GM-13.....	1,010	1,047	1,047
GS-12.....	1,247	1,294	1,294
GS-11.....	439	461	461
GS-10.....	6	6	6
GS-9.....	298	318	318
GS-8.....	35	37	37
GS-7.....	235	256	256
GS-6.....	226	234	234
GS-5.....	245	255	255
GS-4.....	187	194	194
GS-3.....	90	90	90
GS-2.....	32	32	32
Subtotal.....	5,142	5,359	5,359

	1979 actual	1980 est.	1981 est.
Ungraded.....	55	55	55
Total permanent positions.....	5,225	5,442	5,442
Unfilled positions, end of year.....	-25	-15	-10
Total permanent employment, end of year.....	5,200	5,427	5,432

UNITED STATES TAX COURT

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Judges, \$57,498.....	20	22	22
Positions established under section 7456(c) IRS Code of 1954, as amended:			
Commissioners, \$51,168.....	11	10	10
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	1	1	1
GS-15.....	1	1	1
GS-14.....	2	2	2
GS-13.....	12	28	30
GS-12.....	25	16	16
GS-11.....	10	5	3
GS-10.....	1	1	1
GS-9.....	39	44	53
GS-8.....	25	27	29
GS-7.....	14	19	16
GS-6.....	14	14	13
GS-5.....	15	20	21
GS-4.....	11	4	3
GS-3.....	3	3	1
GS-2.....	1		
Ungraded.....	2	2	2
Total permanent positions.....	209	221	226
Unfilled positions, end of year.....	-5	-7	-7
Total permanent employment, end of year.....	204	214	219

OTHER LEGISLATIVE BRANCH AGENCIES

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Grades established pursuant to Public Law 94-304, comparable to GS grades:			
SC-18.....	1	1	1
SC-12.....	1	1	1
SC-11.....	1	1	1
SC-10.....	2	2	2
SC-9.....	1	1	1
SC-8.....	1	1	1
SC-7.....	3	4	4
SC-6.....	2	1	1
SC-5.....	1	1	1
SC-1.....		1	1
Total permanent positions.....	13	14	14
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	9	14	14

BOTANIC GARDEN SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
GS/GM-13.....	1	1	1
GS-12.....	1	1	1
GS-11.....		1	1
GS-9.....	1		
GS-8.....	1	1	1
GS-7.....	1	1	1
GS-6.....		1	1
GS-5.....	2	1	1
Ungraded.....	50	50	50
Total permanent positions.....	57	57	57
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	57	57	57

COPYRIGHT ROYALTY TRIBUNAL CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE COPYRIGHT ROYALTY TRIBUNAL			
	1979 actual	1980 est.	1981 est.
Positions at rates established under 17 U.S.C. 802: GS-18 equivalent.....	5	5	5
Positions at rates established under 17 U.S.C. 805.....	13	5	5
Total permanent positions.....	18	10	10

	1979 actual	1980 est.	1981 est.
Unfilled positions, end of year.....	-9		
Total permanent employment, end of year.....	9	10	10

COST ACCOUNTING STANDARDS BOARD SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
Executive level IV.....	4	4	4
GS-17.....	6	6	4
GS-16.....	5	5	4
GS/GM-15.....	2	1	1
GS/GM-14.....	1	1	
GS/GM-13.....	2	2	2
GS-11.....	1	1	1
GS-9.....	1	1	1
GS-8.....	5	5	3
GS-7.....	2	1	
GS-3.....	1	1	
Total permanent positions.....	30	28	20
Unfilled positions, end of year.....		-8	
Total permanent employment, end of year.....	30	20	20

TEMPORARY COMMISSION ON FINANCIAL OVERSIGHT OF THE DISTRICT OF COLUMBIA SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
Grades established pursuant to Public Law 95-165 and Public Law 95-205, comparable to GS grades:			
TC-15.....	3	3	3
TC-11.....	1	1	1
Total permanent positions.....	5	5	5
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	5	5	5

OFFICE OF TECHNOLOGY ASSESSMENT SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	1	1	1
Ungraded.....	128	128	158
Total permanent positions.....	130	130	160
Unfilled positions, end of year.....	-9		
Total permanent employment, end of year.....	121	130	160

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Special positions at annual rates:			
\$75,000: Chief Justice.....	1	1	1
\$72,000: Associate Justice.....	8	8	8
\$54,500: Administrative assistant.....	1	1	1
\$52,000: Clerk.....	1	1	1
\$50,000: Reporter.....	1	1	1
\$50,000: Librarian.....	1	1	1
\$45,000: Marshal.....	1	1	1
Subtotal.....	14	14	14
Grades established by the Supreme Court:			
SC-14.....	5	5	5
SC-13.....	7	7	7
SC-12.....	16	16	16
SC-11.....	8	8	8
SC-10.....	10	10	10
SC-9.....	11	11	11
SC-8.....	22	22	22
SC-7.....	15	15	15
SC-6.....	33	33	33
SC-5.....	27	27	27
SC-4.....	37	37	37
Subtotal.....	191	191	191
Ungraded.....	120	120	120
Total permanent positions.....	325	325	325
Unfilled positions, end of year.....	-52	-15	-15
Total permanent employment, end of year.....	273	310	310

CARE OF THE BUILDING AND GROUNDS

	1979 actual	1980 est.	1981 est.
GS-12.....	1	1	1
Ungraded.....	32	32	32
Total permanent positions.....	33	33	33
Unfilled positions, end of year.....	-3	.....	.....
Total permanent employment, end of year.....	30	33	33

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Special positions at annual rates:			
\$65,000: Judge.....	5	5	5
\$50,112: Chief Technical Advisor.....	1	1	1
Subtotal.....	6	6	6

	1979 actual	1980 est.	1981 est.
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	1	1	1
JSP-14.....	1	1	1
JSP-13.....	6	7	7
JSP-12.....	6	5	5
JSP-11.....	3	3	5
JSP-10.....	4	4	2
JSP-9.....	2	2	2
JSP-8.....	2	2	2
JSP-7.....	1	1	1
JSP-6.....	1	1	1
JSP-5.....	1	1	1
JSP-4.....	2	2	2
Subtotal.....	30	30	30
Total permanent positions.....	36	36	36
Unfilled positions, end of year.....	-5	.....	.....
Total permanent employment, end of year.....	31	36	36

CUSTOMS COURT

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Special positions at annual rates:			
\$61,500: Judge.....	9	9	9
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	1	1	1
JSP-15.....	11	12	11
JSP-14.....	8	7	7
JSP-13.....	2	1	1
JSP-12.....	3	6	6
JSP-11.....	10	13	13
JSP-10.....	7	3	3
JSP-9.....	6	3	2
JSP-8.....	11	11	12
JSP-7.....	14	11	11
JSP-6.....	18	16	16
JSP-5.....	13	17	16
JSP-4.....	1	2	2
Total permanent positions.....	114	112	110
Unfilled positions, end of year.....	-11	.....	.....
Total permanent employment, end of year.....	103	112	110

COURT OF CLAIMS

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Special positions at annual rates:			
\$65,000: Judge.....	7	7	7

	1979 actual	1980 est.	1981 est.
\$51,168: Commissioner.....	17	17	17
Subtotal.....	24	24	24
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	1	1	1
JSP-14.....	2	3	3
JSP-13.....	4	3	3
JSP-12.....	2	3	3
JSP-11.....	34	35	37
JSP-10.....	7	8	8
JSP-9.....	13	16	15
JSP-8.....	4	3	3
JSP-7.....	3	4	7
JSP-6.....	3	2	2
JSP-5.....	1	1	1
JSP-4.....	7	6	7
JSP-3.....	1	1	1
JSP-2.....	5	4	3
Subtotal.....	87	90	94
Total permanent positions.....	111	114	118
Unfilled positions, end of year.....	-1	.....	.....
Total permanent employment, end of year.....	110	114	118

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

	1979 actual	1980 est.	1981 est.
Special positions at annual rates:			
\$65,000: Circuit Judgeship.....	132	132	132
\$61,500: District Judgeship.....	516	516	516
Total permanent positions.....	648	648	648
Unfilled positions, end of year.....	-131	-25	-24
Total permanent employment, end of year.....	517	623	624

SALARIES OF SUPPORTING PERSONNEL

	1979 actual	1980 est.	1981 est.
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	50	50	50
JSP-15.....	83	83	83
JSP-14.....	121	121	123
JSP-13.....	245	270	270
JSP-12.....	1,735	1,739	1,751
JSP-11.....	1,224	1,644	1,636
JSP-10.....	716	716	716
JSP-9.....	844	631	764
JSP-8.....	479	379	394
JSP-7.....	750	758	822
JSP-6.....	1,082	1,069	1,071

	1979 actual	1980 est.	1981 est.
JSP-5.....	689	689	723
JSP-4.....	317	317	317
JSP-3.....	30	30	30
JSP-2.....	9	9	9
Ungraded.....	571	597	612
Total permanent positions.....	8,945	9,102	9,371
Unfilled positions, end of year.....	-922	-337	-325
Total permanent employment, end of year.....	8,023	8,765	9,046

DEFENDER SERVICES

	1979 actual	1980 est.	1981 est.
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-12.....	3	3	4
JSP-11.....	20	20	22
JSP-10.....	5	8	7
JSP-9.....	12	10	9
JSP-8.....	25	25	26
JSP-7.....	20	22	22
JSP-6.....	36	38	39
JSP-5.....	10	6	4
JSP-4.....	5	2	2
JSP-2.....	1	1	1
Ungraded.....	158	150	149
Total permanent positions.....	295	285	285
Unfilled positions, end of year.....	-48	-10	-10
Total permanent employment, end of year.....	247	275	275

SALARIES AND EXPENSES OF MAGISTRATES

	1979 actual	1980 est.	1981 est.
Special positions at annual rates:			
\$51,900: U.S. Magistrate.....	175	195	200
\$34,200: U.S. Magistrate.....	1	1	1
Subtotal.....	176	196	201
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-11.....	1	1	1
JSP-8.....	134	154	159
JSP-7.....	152	174	180
JSP-6.....	45	45	45
JSP-5.....	18	18	18
JSP-4.....	7	7	7
Subtotal.....	357	399	410
Total permanent positions.....	533	595	611

	1979 actual	1980 est.	1981 est.
Unfilled positions, end of year.....	-8		
Total permanent employment, end of year.....	525	595	611

BANKRUPTCY COURTS, SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Special positions at annual rates:			
\$53,500: Bankruptcy Judges.....	214	216	217
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....		17	17
JSP-15.....		43	43
JSP-14.....		51	51
JSP-13.....	5	92	92
JSP-12.....	8	237	363
JSP-11.....	31	42	42
JSP-10.....	41	238	239
JSP-9.....	63	215	215
JSP-8.....	245	635	660
JSP-7.....	221	35	76
JSP-6.....	236	70	70
JSP-5.....	262	30	30
JSP-4.....	195	30	30
JSP-3.....	19		
Total permanent positions.....	1,540	1,951	2,145
Unfilled positions, end of year.....	-15		
Total permanent employment, end of year.....	1,525	1,951	2,145

SPECIAL RAIL REORGANIZATION COURT

	1979 actual	1980 est.	1981 est.
Grades Established by Judicial Conference of the United States, comparable to GS Grades:			
JSP-12.....	1	1	1
JSP-11.....	20	20	20
JSP-9.....	17	17	17
JSP-8.....	1	1	1
Ungraded.....	2	2	2
Total permanent positions.....	41	41	41
Unfilled positions, end of year.....	-36	-32	
Total permanent employment, end of year.....	5	9	41

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

	1979 actual	1980 est.	1981 est.
Special positions at annual rates:			
\$61,500: Director.....	1	1	1
\$51,900: Deputy director.....	1	1	1
Subtotal.....	2	2	2
GS-18.....	3	3	3
GS-17.....	6	6	6
GS-16.....	6	6	6
GS/GM-15.....	19	19	19
GS/GM-14.....	33	35	35
GS/GM-13.....	59	60	63
GS-12.....	46	47	49
GS-11.....	25	27	29
GS-10.....	5	5	5
GS-9.....	33	34	35
GS-8.....	21	21	21
GS-7.....	61	61	62
GS-6.....	68	69	73
GS-5.....	35	35	35
GS-4.....	17	17	17
GS-3.....	18	18	18
GS-2.....	6	6	6
Subtotal.....	461	469	482
Ungraded.....	19	19	20
Total permanent positions.....	482	490	504
Unfilled positions, end of year.....	-41	-24	-25
Total permanent employment, end of year.....	441	466	479

FEDERAL JUDICIAL CENTER

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Special positions at annual rates:			
\$61,500: Director.....	1	1	1
GS-10.....	2	3	3
GS-9.....	4	4	4
GS-8.....	2	2	2
GS-7.....	6	7	7
GS-6.....	2	4	4
GS-5.....	7	7	9
GS-4.....	1	1	1
GS-3.....	2	2	2
Ungraded.....	85	86	88
Total permanent positions.....	113	117	121
Unfilled positions, end of year.....	-18		
Total permanent employment, end of year.....	95	117	121

EXECUTIVE OFFICE OF THE PRESIDENT

**THE WHITE HOUSE OFFICE
SALARIES AND EXPENSES**

	1979 actual	1980 est.	1981 est.
GS-18.....	1	1	1
GS/GM-15.....	4	4	4
GS/GM-14.....	5	5	5
GS/GM-13.....	7	7	7
GS-12.....	6	6	6
GS-11.....	11	12	12
GS-10.....	11	12	12
GS-9.....	20	18	18
GS-8.....	27	27	27
GS-7.....	33	33	33
GS-6.....	9	9	9
GS-5.....	6	6	6
GS-4.....	1	1	1
Ungraded.....	210	210	210
Total permanent positions.....	351	351	351
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	348	351	351

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

	1979 actual	1980 est.	1981 est.
Ungraded positions at annual rates.....	53	53	53
Ungraded positions at hourly rates.....	33	33	33
Total permanent positions.....	86	86	86
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	83	86	86

SPECIAL ASSISTANCE TO THE PRESIDENT

	1979 actual	1980 est.	1981 est.
Ungraded.....	27	27	27
Total permanent positions.....	27	27	27
Unfilled positions, end of year.....	-5		
Total permanent employment, end of year.....	22	27	27

**COUNCIL OF ECONOMIC ADVISERS
SALARIES AND EXPENSES**

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
GS-14.....	1	1	1
GS-13.....	1	1	1
GS-12.....	1	1	1
GS-11.....	4	4	4
GS-10.....	3	3	3
GS-9.....	3	3	3
GS-6.....		1	1
Subtotal.....	13	14	14
Ungraded.....	19	19	19
Total permanent positions.....	35	36	36
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	36	36	35

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
GS-18.....	1	1	1
GS/GM-15.....	5	5	5
GS/GM-14.....	3	4	4
GS/GM-13.....	1	1	1
GS-12.....	1		
GS-11.....	1	2	2
GS-10.....	2	1	1
GS-9.....		1	1
GS-8.....	2	1	1
GS-7.....	3	3	3
Subtotal.....	19	19	19
Ungraded.....	10	10	10
Total permanent positions.....	32	32	32
Unfilled positions, end of year.....	-2		
Total permanent employment, end of year.....	30	32	32

**COUNCIL ON WAGE AND PRICE STABILITY
SALARIES AND EXPENSES**

	1979 actual	1980 est.	1981 est.
Executive level IV.....	5	4	4
ES-6.....		1	1
ES-5.....	1	1	1
ES-4.....	3	3	3
ES-3.....	3	3	3
ES-2.....	3	3	3
ES-1.....	1	1	1
Subtotal.....	16	16	16
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	2	2	2
GS/GM-15.....	38	38	40
GS/GM-14.....	38	38	38
GS/GM-13.....	24	24	24
GS-12.....	21	21	21
GS-11.....	15	15	15
GS-10.....	3	3	3
GS-9.....	18	18	20
GS-8.....	8	8	8
GS-7.....	17	17	17
GS-6.....	16	16	16
GS-5.....	11	11	11
GS-4.....	4	4	4
Subtotal.....	217	217	221
Total permanent positions.....	233	233	237
Unfilled positions, end of year.....	13		
Total permanent employment, end of year.....	220	233	237

DOMESTIC POLICY STAFF

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Ungraded.....	50	50	50
Total permanent positions.....	50	50	50
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	50	50	50

NATIONAL SECURITY COUNCIL

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
GS-18.....	6	6	6
GS-17.....	2	2	2
GS-16.....	3	3	3
GS/GM-15.....	5	5	5
GS/GM-14.....	1	1	1
GS/GM-13.....	2	2	2
GS-12.....	3	3	3
GS-11.....	8	8	8
GS-10.....	6	6	6
GS-9.....	13	13	13
GS-8.....	7	7	7
GS-7.....	5	5	5
GS-6.....	3	3	3
Total permanent positions.....	64	64	64
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	64	64	64

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
GS-16.....	1	1	1
GS/GM-15.....	5	4	4
GS/GM-14.....	8	8	10
GS/GM-13.....	8	8	8
GS-12.....	10	10	11
GS-11.....	8	8	10
GS-10.....	7	7	7
GS-9.....	13	13	14
GS-8.....	8	8	8
GS-7.....	22	21	23
GS-6.....	17	17	18
GS-5.....	8	11	14
GS-4.....	8	7	7
GS-3.....	3	3	3
Ungraded.....	13	13	13
Subtotal.....	139	139	151
Total permanent positions.....	139	139	151
Unfilled positions, end of year.....	-9		
Total permanent employment, end of year.....	130	139	151

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Subtotal.....	2	2	2

	1979 actual	1980 est.	1981 est.
ES-6.....	9	9	9
ES-5.....	5	5	5
ES-4.....	65	66	65
ES-3.....	4	4	4
ES-2.....	9	9	9
ES-1.....	4	4	4
Subtotal.....	96	97	96
GS/GM-15.....	128	127	127
GS/GM-14.....	60	61	61
GS/GM-13.....	47	47	47
GS-12.....	33	34	35
GS-11.....	26	33	33
GS-10.....	12	12	12
GS-9.....	41	40	40
GS-8.....	49	53	53
GS-7.....	39	43	43
GS-6.....	14	16	16
GS-5.....	1	3	3
GS-4.....	1	1	1
Subtotal.....	451	470	471
Ungraded.....	2	2	2
Total permanent positions.....	551	571	571
Unfilled positions, end of year.....	-29	-13	-13
Total permanent employment, end of year.....	522	558	558

OFFICE OF FEDERAL PROCUREMENT POLICY

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-4.....	5	5	5
ES-3.....	1	1	1
Subtotal.....	7	7	7
GS/GM-15.....	14	12	10
GS/GM-14.....	2	3	4
GS/GM-13.....	2	3	4
GS-12.....	4	4	4
GS-11.....	4	4	4
GS-9.....	3	3	3
GS-8.....	3	3	3
GS-7.....	2	2	2
GS-6.....	2	2	2
GS-5.....	2	2	2
Subtotal.....	38	38	38
Total permanent positions.....	45	45	45
Unfilled positions, end of year.....	-11		
Total permanent employment, end of year.....	34	45	45

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
ES-6.....	3	3	3
ES-5.....	1	1	1
ES-1.....		2	2
Subtotal.....	5	7	7
GS/GM-15.....	8	6	6
GS/GM-13.....	1	1	1
GS-11.....			1
GS-10.....	3	5	4
GS-9.....	2		
GS-7.....	4	5	5
GS-6.....	1		
Subtotal.....	19	17	17
Total permanent positions.....	24	24	24
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	24	24	24

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level I.....	1	1	1
Executive level III.....	1	2	2
Executive level IV.....	1	2	2
Subtotal.....	3	5	5
ES-6.....	2	2	2
ES-5.....	5	5	5
ES-4.....	1	4	4
ES-2.....	2	5	5
Subtotal.....	10	16	16
GS-17.....	1	1	1
GS-16.....		1	1
GS/GM-15.....	4	21	21
GS/GM-14.....	7	21	21
GS/GM-13.....		11	11
GS-12.....	2	8	8
GS-11.....	1		
GS-10.....	1	2	2
GS-9.....	7	8	8
GS-8.....	2	9	9
GS-7.....	1	10	10
GS-6.....		2	2
GS-5.....	1		
Subtotal.....	27	94	94
Ungraded.....	2	1	1
Total permanent positions.....	42	116	116
Unfilled positions, end of year.....	-10		
Total permanent employment, end of year.....	32	116	116

FUNDS APPROPRIATED TO THE PRESIDENT

FOREIGN ASSISTANCE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE INTERNATIONAL DEVELOPMENT COOPERATION AGENCY

	1979 actual	1980 est.	1981 est.
Positions established by act of September 4, 1961 (75 Stat. 477):			
Executive level II	2	2	2
Executive level III	2	4	4
Executive level IV	10	13	13
Executive level V	5	5	5
Subtotal	19	24	24
Grades established by the Administrator, Agency for International Development (22 U.S.C. 2385), comparable to GS grades:			
AD-18	17	7	7
AD-17	8	2	5
AD-16	30	12	15
AD-15	21	26	31
AD-14	12	12	12
AD-13	4	4	4
AD-12	3	3	3
AD-11	4	6	6
AD-10	2	1	1
AD-9	2	2	2
AD-8	1	1	1
Subtotal	104	76	87
ES-6	1	1	1
ES-5	6	7	7
ES-4	49	50	50
ES-3	1	1	1
ES-2	2	2	2
ES-1	2	4	4
Subtotal	1	61	65
GS-18	1	1	1
GS-17	4	4	4
GS-16	7	2	2
GS/GM-15	168	110	98
GS/GM-14	230	191	144
GS/GM-13	227	188	139
GS-12	163	143	117
GS-11	106	113	113
GS-10	19	23	23
GS-9	117	120	113
GS-8	85	78	77
GS-7	234	232	227
GS-6	229	241	238
GS-5	158	177	181
GS-4	85	83	83
GS-3	17	16	16
GS-2	4	4	4
Subtotal	1,854	1,721	1,575

Grades established by the Foreign Service Act of 1946 as amended (22 U.S.C. 801-1158):

	1979 actual	1980 est.	1981 est.
Chief of mission:			
Class 2	1	1	1
Class 3	6	6	6
Class 4	9	9	9
Subtotal	16	16	16
Foreign Service and Foreign Service Reserve officer:			
FR-1	66	66	72
FR-2	277	314	314
FR-3	591	627	652
FR-4	790	850	875
FR-5	248	398	308
FR-6	22	22	22
FR-7	38	38	58
FR-8	12	12	20
Subtotal	2,044	2,227	2,401
Foreign Service staff:			
FS-3	1	1	1
FS-4	11	11	10
FS-5	27	27	25
FS-6	79	81	78
FS-7	48	45	40
FS-8	19	21	18
FS-9	18	20	20
FS-10	2	4	3
Subtotal	205	210	195
Ungraded:			
Wage-board employees	38	38	48
Local employees (dollar funded)	1,620	1,600	1,578
Trust funded Local employees	360	335	315
Subtotal	2,018	1,973	1,931
Total permanent positions	6,261	6,308	6,294
Unfilled positions, end of year	-389	-425	-451
Total permanent employment, end of year	5,872	5,883	5,843

INTER-AMERICAN FOUNDATION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV	1	1	1
GS-16	1	1	1
GS/GM-15	9	9	9
GS/GM-14	9	10	11
GS/GM-13	6	11	13
GS-12	8	7	8
GS-11	5	5	5
GS-10	1	1	1

	1979 actual	1980 est.	1981 est.
GS-9	5	2	2
GS-8	1	1	1
GS-7	5	6	8
GS-6	6	6	6
GS-5	8	8	6
GS-3	1	1	1
Total permanent positions	65	67	71
Unfilled positions, end of year	-6	1	1
Total permanent employment, end of year	59	67	71

INTERNATIONAL NARCOTICS CONTROL ASSISTANCE

INTERNATIONAL NARCOTICS CONTROL

	1979 actual	1980 est.	1981 est.
GS/GM-14	1	4	4
GS-12	1	1	1
GS-9	1	2	2
GS-8	1	1	1
GS-7	2	4	4
GS-6	1	1	1
Subtotal	7	13	13
Grades established by the Foreign Service Act of 1946 as amended (22 U.S.C. 801-1160):			
Foreign Service officer:			
FO-3	1	1	1
FO-4	1	2	2
FO-5	1	1	1
Subtotal	2	4	4
Foreign Service Reserve officer:			
FR-2	2	2	2
FR-3	6	13	13
FR-4	4	7	7
Subtotal	10	22	22
Foreign Service staff:			
FS-7	1	1	1
FS-8	1	1	1
FS-9	1	1	1
Subtotal	3	3	3
Ungraded:			
Local employees	20	20	20
Total permanent positions	19	62	62
Unfilled positions, end of year	-7	1	1
Total permanent employees, end of year	12	62	62

PEACE CORPS

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	1	1	1
GS-3.....	1	1	1
Subtotal.....	2	3	3
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1160)			
Foreign Service Reserve:			
FR-1.....	7	7	7
FR-2.....	13	13	13
FR-3.....	43	42	42
FR-4.....	51	60	60
FR-5.....	66	78	78
FR-6.....	75	83	83
FR-7.....	50	51	51
FR-8.....	5	5	5
Subtotal.....	310	339	339
Foreign Service staff:			
FS-4.....	3	3	3
FS-5.....	4	4	4
FS-6.....	6	6	6
FS-7.....	30	32	32
FS-8.....	6	6	6
FS-9.....	7	7	7
FS-10.....	3	3	3
Subtotal.....	59	61	61
Ungraded:	396	396	396
Total permanent positions.....	767	799	799
Unfilled positions, end of year	-126	-47	-47
Total permanent employees, end of year...	641	752	752

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE SECRETARY

	1979 actual	1980 est.	1981 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	7	7	7
ES-6.....	6	6	6
ES-5.....	3	3	3
ES-4.....	3	3	3
ES-1.....	7	7	7
Subtotal.....	19	19	19
GS-16.....	5	9	9
GS/GM-15.....	15	17	18
GS/GM-14.....	7	7	7
GS/GM-13.....	3	2	3
GS-12.....	5	5	5
GS-11.....	8	8	8
GS-10.....	2	2	2
GS-9.....	4	5	5
GS-8.....	14	16	16
GS-7.....	25	22	23
GS-6.....	2	2	2
GS-5.....	1	2	2
GS-4.....	8	8	8
Subtotal.....	125	131	134
Ungraded.....	2	2	2
Total permanent positions.....	127	133	136
Unfiled positions, end of year.....	-22	-2	-2
Total permanent employment, end of year.....	105	131	134

DEPARTMENTAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO DEPARTMENTAL ADMINISTRATION

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	19	19	19
ES-1.....	2	2	2
Subtotal.....	25	25	25
GS/GM-15.....	54	58	61
GS/GM-14.....	114	110	117
GS/GM-13.....	173	185	191
GS-12.....	205	208	208
GS-11.....	137	131	131
GS-10.....	10	10	10
GS-9.....	116	112	112
GS-8.....	51	52	52
GS-7.....	181	190	192

1010

	1979 actual	1980 est.	1981 est.
GS-6.....	135	136	138
GS-5.....	236	237	237
GS-4.....	262	255	255
GS-3.....	94	93	93
GS-2.....	7	10	10
GS-1.....	2	2	2
Subtotal.....	1,777	1,789	1,809
Ungraded.....	146	168	168
Total permanent positions.....	1,948	1,982	2,002
Unfiled positions, end of year.....	-150	-101	-54
Total permanent employment, end of year.....	1,798	1,881	1,948

OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	4	4	4
Subtotal.....	1	7	7
GS-17.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	24	24	24
GS/GM-14.....	43	43	43
GS/GM-13.....	139	139	139
GS-12.....	163	159	159
GS-11.....	180	180	185
GS-9.....	144	144	144
GS-8.....	2	2	2
GS-7.....	96	96	96
GS-6.....	40	40	40
GS-5.....	78	78	78
GS-4.....	33	33	33
GS-3.....	7	7	7
Subtotal.....	951	945	950
Total permanent positions.....	952	952	957
Unfiled positions, end of year.....	-32	-22	-22
Total permanent employment, end of year.....	920	930	935

OFFICE OF THE GENERAL COUNSEL

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-6.....	1	1	1
ES-5.....	4	4	4
ES-4.....	4	4	4
ES-3.....	3	3	3

	1979 actual	1980 est.	1981 est.
ES-1.....	2	2	2
Subtotal.....	15	15	15
GS/GM-15.....	20	20	20
GS/GM-14.....	53	53	53
GS/GM-13.....	81	84	86
GS-12.....	31	34	37
GS-11.....	23	26	30
GS-10.....	1	1	1
GS-9.....	6	6	6
GS-8.....	7	8	8
GS-7.....	35	35	35
GS-6.....	25	26	26
GS-5.....	35	36	36
GS-4.....	16	18	18
GS-3.....	2	2	2
Subtotal.....	335	349	358
Total permanent positions.....	350	364	373
Unfiled positions, end of year.....	-16	-5	-5
Total permanent employment, end of year.....	334	359	368

SCIENCE AND EDUCATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE SCIENCE AND EDUCATION ADMINISTRATION

	1979 actual	1980 est.	1981 est.
ES-6.....	6	6	6
ES-5.....	13	13	13
ES-4.....	34	34	34
ES-3.....	3	3	3
ES-1.....	5	5	5
Subtotal.....	61	61	61
GS-17.....	3	3	3
GS-16.....	18	17	17
GS/GM-15.....	437	418	418
GS/GM-14.....	701	678	678
GS/GM-13.....	1,084	1,051	1,051
GS-12.....	855	832	832
GS-11.....	699	679	679
GS-10.....	7	7	7
GS-9.....	767	736	736
GS-8.....	156	152	152
GS-7.....	915	886	886
GS-6.....	488	463	463
GS-5.....	966	937	937
GS-4.....	523	509	509
GS-3.....	136	134	134
GS-2.....	12	12	12
GS-1.....	5	5	5
Ungraded.....	4	4	4
Positions at rates established by act of June 20, 1958 (5 U.S.C. 3104).....	4	4	4
Subtotal.....	7,780	7,527	7,527

	1979 actual	1980 est.	1981 est.
Grades established under the foreign national pay plan:			
Argentina:			
FSL-8, \$22,208 to \$33,311.....			1
France:			
FSL-8, \$24,114 to \$33,517.....	1	1	1
FSL-7, \$21,411 to \$29,761.....	1	1	1
FSL-6, \$18,029 to \$25,102.....	2	2	2
FSL-5, \$15,263 to \$21,215.....	3	3	3
FSL-2, \$10,349 to \$14,346.....	1	1	1
FSL-1, \$9,281 to \$12,903.....	1	1	1
India:			
FSL-12, \$977 to \$1,485.....	1		
FSL-10, \$1,419 to \$2,156.....	1		
FSL-6, \$2,776 to \$4,219.....	2		
FSL-5, \$3,303 to \$5,020.....	1		
FSL-4, \$3,931 to \$5,974.....	2		
FSL-2, \$5,566 to \$8,461.....	1		
FSL-1, \$6,624 to \$10,069.....	1		
Italy:			
FSL-10, \$15,394 to \$23,756.....	1	1	1
FSL-7, \$12,228 to \$18,820.....	2		
FSL-6, \$11,299 to \$17,371.....	2	1	1
FSL-5, \$10,741 to \$16,501.....	3	2	2
FSL-1, \$8,511 to \$13,021.....	1	1	1
Japan:			
FSL-7, \$14,941 to \$23,102.....	1	1	1
Kenya:			
FSL-4, \$2,821 to \$3,909.....	1	1	1
Netherlands:			
FSL-3, \$18,382 to \$25,067.....	1	1	1
FSL-2, \$22,082 to \$31,691.....	2	2	2
Pakistan:			
FSL-9, \$5,004 to \$8,362.....	1		
Poland:			
FSL-2, \$5,241 to \$6,344.....	1	1	1
Thailand:			
FSL-8, \$3,402 to \$5,311.....	1	1	1
Subtotal.....	36	22	22
Grades established by the Administrator, pursuant to Public Law 665:			
FC-12, \$40,774 to \$50,112.....	1		
FC-11, \$34,270 to \$45,718.....	5		
FC-10, \$29,375 to \$38,186.....	5		
FC-9, \$24,639 to \$32,312.....	1		
FC-8, \$20,748 to \$26,845.....	2		
Subtotal.....	14		
Ungraded:			
Annual rates.....	2	2	2
Hourly rates.....	1,318	1,277	1,277
Subtotal.....	1,320	1,279	1,279
Total permanent positions.....	9,211	8,889	8,889
Unfilled positions, end of year.....	-1,123	-585	-585
Total permanent employment, end of year.....	8,088	8,304	8,304

ECONOMICS, STATISTICS, AND COOPERATIVES SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE ECONOMICS, STATISTICS, AND COOPERATIVES SERVICE

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	4	4	4

	1979 actual	1980 est.	1981 est.
ES-4.....	10	10	10
Subtotal.....	15	15	15
GS/GM-15.....	75	75	75
GS/GM-14.....	170	173	173
GS/GM-13.....	361	368	369
GS-12.....	308	318	322
GS-11.....	192	198	202
GS-10.....	1	1	1
GS-9.....	167	175	179
GS-8.....	21	21	21
GS-7.....	176	183	185
GS-6.....	141	146	148
GS-5.....	256	260	263
GS-4.....	170	175	175
GS-3.....	122	122	122
GS-2.....	12	12	12
Subtotal.....	2,172	2,227	2,247
Grades established by the Administrator, Agency for International Development:			
FC-10, \$27,453 to \$35,688.....	1	1	1
Ungraded.....	5	5	5
Total permanent positions.....	2,193	2,248	2,268
Unfilled positions, end of year.....	-17		
Total permanent employment, end of year.....	2,176	2,248	2,268

WORLD FOOD AND AGRICULTURAL OUTLOOK AND SITUATION BOARD

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE WORLD FOOD AND AGRICULTURAL OUTLOOK AND SITUATION BOARD

	1979 actual	1980 est.	1981 est.
ES-5.....	1	1	1
ES-4.....		2	3
Subtotal.....	1	3	4
GS-16.....	2		
GS/GM-15.....	5	5	5
GS/GM-14.....	5	4	4
GS/GM-13.....	3	3	4
GS-12.....	1	1	3
GS-11.....	2	3	4
GS-9.....	2	2	4
GS-8.....	1	1	1
GS-7.....	2	2	2
GS-5.....	2	2	2
Subtotal.....	25	23	29
Total permanent positions.....	26	26	33
Unfilled positions, end of year.....	-9		
Total permanent employment, end of year.....	17	26	33

FOREIGN AGRICULTURAL SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOREIGN AGRICULTURAL SERVICE

	1979 actual	1980 est.	1981 est.
ES-6.....	2	2	2
ES-5.....	7	7	7
ES-4.....	13	13	13
ES-3.....	2	3	3
ES-2.....	2	1	1
ES-1.....	2	2	2
Subtotal.....	28	28	28
GS/GM-15.....	71	71	71
GS/GM-14.....	128	128	128
GS/GM-13.....	108	109	109
GS-12.....	67	67	67
GS-11.....	38	38	38
GS-9.....	33	37	37
GS-8.....	26	26	26
GS-7.....	91	91	92
GS-6.....	72	70	72
GS-5.....	36	38	38
GS-4.....	18	18	18
GS-3.....	22	22	21
GS-2.....	11	11	10
Ungraded.....	165	173	173
Subtotal.....	886	899	900
Total permanent positions.....	914	927	928
Unfilled positions, end of year.....	-90	-77	-76
Total permanent employment, end of year.....	824	850	852

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

	1979 actual	1980 est.	1981 est.
ES-6.....	1	2	2
GS/GM-15.....	6	12	12
GS/GM-14.....	19	21	21
GS/GM-13.....	17	18	19
GS-12.....	3	3	3
GS-11.....	4	4	5
GS-10.....	1	2	2
GS-9.....	3	9	9
GS-7.....	11	13	13
GS-6.....	20	25	26
GS-5.....	16	18	18
GS-4.....	1	3	3
Subtotal.....	102	130	133
Grades established by the Administrator, Agency for International Development:			
FC-12, \$40,775 to \$50,112.....	11	16	16
FC-11, \$34,270 to \$45,719.....	9	12	12
FC-10, \$29,375 to \$38,186.....	10	14	14
FC-9, \$24,635 to \$32,312.....	4	5	5
Subtotal.....	34	47	47
Grades established under the foreign national pay plan:			
India:			
FSN-1, \$977 to \$1,368.....	1	1	1
FSN-3, \$1,419 to \$1,986.....	1	2	2
FSN-7, \$2,776 to \$3,886.....	2	2	2

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT—Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT—Continued

	1979 actual	1980 est.	1981 est.
FSN-8, \$3,303 to \$4,624	1	1	1
FSN-9, \$3,931 to \$5,503	2	2	2
FSN-11, \$5,566 to \$7,793	1	1	1
FSN-12, \$6,624 to \$9,274	1	1	1
Pakistan: FSN-2, \$870 to \$1,243	1	1	1
Subtotal	10	11	11
Total permanent positions	146	188	191
Unfilled positions, end of year	-26	-4	-4
Total permanent employment, end of year	120	184	187

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
ES-6	3	3	3
ES-5	3	3	3
ES-4	4	4	4
ES-3	2	7	7
ES-2	4	6	6
Subtotal	16	23	23
GS-16	7		
GS/GM-15	62	62	62
GS/GM-14	112	112	112
GS/GM-13	304	307	303
GS-12	610	618	608
GS-11	758	288	255
GS-10	10	10	10
GS-9	137	140	135
GS-8	38	38	38
GS-7	185	185	185
GS-6	190	191	188
GS-5	359	361	359
GS-4	189	191	188
GS-3	49	49	49
GS-2	3	3	3
GS-1	1	1	1
Ungraded	60	61	61
Subtotal	2,574	2,617	2,557
Total permanent positions	2,590	2,640	2,580
Unfilled positions, end of year	-151	-201	-141
Total permanent employment, end of year	2,439	2,439	2,439

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION

	1979 actual	1980 est.	1981 est.
ES-6	1	1	1
ES-4	1	1	1
Subtotal	2	2	2
GS/GM-15	5	5	5
GS/GM-14	32	34	34
GS/GM-13	61	63	65

	1979 actual	1980 est.	1981 est.
GS-12	98	124	140
GS-11	56	62	65
GS-9	58	41	34
GS-8	2	2	2
GS-7	39	27	24
GS-6	39	54	58
GS-5	163	160	156
GS-4	32	23	22
GS-3	8	3	3
Subtotal	593	598	608
Total permanent positions	595	600	610
Unfilled positions, end of year	-23	-40	-50
Total permanent employment, end of year	572	560	560

RURAL ELECTRIFICATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE RURAL ELECTRIFICATION ADMINISTRATION

	1979 actual	1980 est.	1981 est.
Executive level V	1	1	1
ES-5	1	1	1
ES-4	4	6	6
Subtotal	6	8	8
GS/GM-15	24	22	22
GS/GM-14	70	70	70
GS/GM-13	244	247	247
GS-12	101	104	104
GS-11	61	61	61
GS-10	1	1	1
GS-9	49	49	49
GS-8	5	5	5
GS-7	60	60	60
GS-6	56	56	56
GS-5	33	33	33
GS-4	30	30	30
GS-3	21	21	21
GS-2	9	9	9
Ungraded	2	2	2
Subtotal	766	770	770
Total permanent positions	772	778	778
Unfilled positions, end of year	-36	-43	-43
Total permanent employment, end of year	736	735	735

FARMERS HOME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FARMERS HOME ADMINISTRATION

	1979 actual	1980 est.	1981 est.
Executive level V	1	1	1
ES-6	1	1	1
ES-5	4	4	4
ES-4	8	8	8
ES-3		1	1
ES-1		5	5
Subtotal	14	20	20
GS/GM-15	88	82	82
GS/GM-14	91	91	91
GS/GM-13	310	510	610
GS-12	922	797	1,147

	1979 actual	1980 est.	1981 est.
GS-11	1,850	1,900	1,450
GS-10	2	2	2
GS-9	905	965	965
GS-8	139	146	146
GS-7	593	633	633
GS-6	368	608	808
GS-5	2,160	2,090	1,890
GS-4	633	673	673
GS-3	318	340	340
GS-2	30	35	35
GS-1	2	2	2
Subtotal	8,411	8,874	8,874
Grade established by the Administrator, Agency for International Development (75 Stat. 450):			
FC-11 \$32,028 to \$42,727	1	1	1
Ungraded	13	13	13
Subtotal	14	14	14
Total permanent positions	8,439	8,908	8,908
Unfilled positions, end of year	-492	-534	-534
Total permanent employment, end of year	7,947	8,374	8,374

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE SOIL CONSERVATION SERVICE

	1979 actual	1980 est.	1981 est.
ES-6	3	3	3
ES-5	4	4	4
ES-4	15	14	14
Subtotal	22	21	21
GS/GM-15	91	91	91
GS/GM-14	141	141	141
GS/GM-13	552	552	552
GS-12	1,264	1,264	1,228
GS-11	3,547	3,547	3,444
GS-10	1	1	1
GS-9	1,975	1,975	1,916
GS-8	24	24	24
GS-7	2,076	2,078	1,949
GS-6	1,641	1,642	1,588
GS-5	1,492	1,493	1,445
GS-4	713	713	689
GS-3	212	213	207
GS-2	19	19	19
GS-1	2	2	2
Subtotal	13,750	13,755	13,296
Grades established by the Administrator, Agency for International Development (75 Stat. 450):			
FC-11, \$32,028 to \$42,727	3	2	2
FC-10, \$27,453 to \$35,688	15	20	19
FC-9, \$23,027 to \$30,198	3	1	1
Subtotal	21	23	22
Ungraded	161	130	125
Total permanent positions	13,954	13,929	13,464
Unfilled positions, end of year	-274	-279	-274
Total permanent employment, end of year	13,680	13,650	13,190

**ANIMAL AND PLANT HEALTH
INSPECTION SERVICE**

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO ANIMAL AND PLANT HEALTH INSPECTION SERVICE

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	7	7	7
ES-3.....	1	1	1
ES-2.....	1	1	1
ES-1.....	2	2	2
Subtotal.....	15	15	15
GS-16.....	1	1	1
GS/GM-15.....	44	44	44
GS/GM-14.....	158	158	158
GS/GM-13.....	258	258	258
GS-12.....	566	566	566
GS-11.....	392	392	392
GS-9.....	754	754	754
GS-8.....	5	5	5
GS-7.....	824	824	824
GS-6.....	131	131	131
GS-5.....	321	321	321
GS-4.....	333	333	333
GS-3.....	65	65	65
GS-2.....	6	6	6
Subtotal.....	3,858	3,858	3,858
Grades established by the Administrator, Agency for International Development pursuant to Public Law 665:			
FC-11, \$34,270 to \$45,719.....	2	2	2
FC-10, \$29,375 to \$38,186.....	2	2	2
FC-9, \$24,635 to \$32,312.....	1	1	1
FC-8, \$20,747 to \$26,847.....	1	1	1
Subtotal.....	6	6	6
Ungraded:			
Wage-board employees.....	293	293	293
Local employees.....	191	191	191
Subtotal.....	484	484	484
Total permanent positions.....	4,363	4,363	4,363
Unfilled positions, end of year.....	-65	-113	-131
Total permanent employment, end of year.....	4,298	4,250	4,232

FEDERAL GRAIN INSPECTION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL GRAIN INSPECTION SERVICE

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-5.....	1	1	1
ES-3.....	2	2	2
Subtotal.....	4	4	4
GS/GM-15.....	15	14	14
GS/GM-14.....	29	30	30
GS/GM-13.....	53	70	72
GS-12.....	84	100	105
GS-11.....	194	201	219
GS-10.....	1	1	1
GS-9.....	503	493	573
GS-8.....	1	2	2
GS-7.....	399	359	410

	1979 actual	1980 est.	1981 est.
GS-6.....	30	42	44
GS-5.....	380	350	389
GS-4.....	350	316	330
GS-3.....	189	143	149
GS-2.....	32	3	3
Ungraded.....	1		
Subtotal.....	2,261	2,124	2,341
Total permanent positions.....	2,265	2,128	2,345
Unfilled positions, end of year.....	-516	-165	-160
Total permanent employment, end of year.....	1,749	1,963	2,185

AGRICULTURAL MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL MARKETING SERVICE

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-5.....	2	2	2
ES-4.....	4	4	4
ES-3.....	2	2	2
ES-1.....	1	1	1
Subtotal.....	10	10	10
GS/GM-15.....	28	32	32
GS/GM-14.....	78	82	82
GS/GM-13.....	186	181	181
GS-12.....	267	263	264
GS-11.....	290	297	298
GS-10.....		1	1
GS-9.....	296	292	292
GS-8.....	6	9	9
GS-7.....	154	113	113
GS-6.....	118	107	107
GS-5.....	284	251	251
GS-4.....	245	218	218
GS-3.....	75	55	55
GS-2.....	31	11	11
GS-1.....	1		
Subtotal.....	2,059	1,912	1,914
Ungraded.....	45	41	41
Milk market orders administrators and staffs.....	710	710	693
Total permanent positions.....	2,824	2,673	2,658
Unfilled positions, end of year.....	-595	-411	-434
Total permanent employment, end of year.....	2,229	2,262	2,224

OFFICE OF TRANSPORTATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO OFFICE OF TRANSPORTATION

	1979 actual	1980 est.	1981 est.
ES-4.....	2	2	2
GS/GM-15.....	4	4	4
GS/GM-14.....	9	9	9
GS/GM-13.....	8	8	17
GS-12.....	3	3	3
GS-11.....	2	3	3
GS-9.....	1		
GS-8.....	2	2	2

	1979 actual	1980 est.	1981 est.
GS-7.....	1	1	1
GS-6.....	2	2	3
GS-5.....	4	4	4
GS-4.....	2	2	2
GS-3.....	2		
GS-2.....		1	1
Total permanent positions.....	42	41	51
Unfilled positions, end of year.....	-4	-5	-12
Total permanent employment, end of year.....	38	36	39

FOOD SAFETY AND QUALITY SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOOD SAFETY AND QUALITY SERVICE

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	4	4	4
ES-4.....	10	10	10
Subtotal.....	15	15	15
GS-16.....	4	4	4
GS/GM-15.....	44	43	43
GS/GM-14.....	133	133	133
GS/GM-13.....	442	442	442
GS-12.....	1,074	1,074	1,074
GS-11.....	564	547	547
GS-10.....	134	134	134
GS-9.....	3,683	3,587	3,590
GS-8.....	867	831	831
GS-7.....	4,078	3,970	3,971
GS-6.....	106	103	103
GS-5.....	725	747	747
GS-4.....	227	227	227
GS-3.....	99	99	99
GS-2.....	25	25	25
GS-1.....	4	4	4
Subtotal.....	12,209	11,970	11,974
Ungraded.....	42	44	44
Total permanent positions.....	12,266	12,029	12,033
Unfilled positions, end of year.....	-681	-325	-244
Total permanent employment, end of year.....	11,585	11,704	11,789

FOOD AND NUTRITION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOOD AND NUTRITION SERVICE

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	6	6	7
ES-3.....		1	2
ES-2.....	1	2	3
ES-1.....	2	3	1
Subtotal.....	11	14	15
GS/GM-15.....	37	37	37
GS/GM-14.....	90	93	94
GS/GM-13.....	198	199	202
GS-12.....	265	279	284

FOOD AND NUTRITION SERVICE— Continued				FOREST SERVICE							
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOOD AND NUTRITION SERVICE—Continued				CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOREST SERVICE							
	1979 actual	1980 est.	1981 est.		1979 actual	1980 est.	1981 est.				
GS-11.....	494	501	541	ES-6.....	6	7	7	GS-10.....	56	55	54
GS-9.....	590	537	549	ES-5.....	12	9	9	GS-9.....	4,208	4,176	4,175
GS-8.....	13	14	14	ES-4.....	33	29	29	GS-8.....	187	185	183
GS-7.....	159	160	157	ES-3.....	4	2	2	GS-7.....	3,422	3,388	3,347
GS-6.....	113	113	113	ES-2.....	1	5	5	GS-6.....	1,168	1,156	1,142
GS-5.....	219	224	243	ES-1.....	3	7	7	GS-5.....	2,620	2,594	2,563
GS-4.....	227	231	246	Subtotal.....	59	59	59	GS-4.....	1,563	1,547	1,528
GS-3.....	53	47	50	GS-17.....	2	2	2	GS-3.....	486	481	475
GS-2.....	15	8	8	GS-16.....	5	5	5	GS-2.....	56	55	54
Subtotal.....	2,473	2,443	2,538	GS/GM-15.....	198	196	195	GS-1.....	3	3	3
Ungraded.....	8	8	8	GS/GM-14.....	553	547	540	Subtotal.....	22,685	22,467	22,195
Total permanent positions.....	2,492	2,465	2,561	GS/GM-13.....	1,507	1,492	1,474	Grades established by the Administrator, Agency for International Development.....			
Unfilled positions, end of year.....	-186	-128	-140	GS-12.....	2,549	2,524	2,493	FC-10, \$26,022 to \$33,825.....	4	4	4
Total permanent employment, end of year.....	2,306	2,337	2,421	GS-11.....	4,102	4,061	4,012	Ungraded.....	1,264	1,251	1,236
								Total permanent positions.....	24,012	23,781	23,494
								Unfilled positions, end of year.....	-2,054	-1,795	-1,549
								Total permanent employment, end of year.....	21,958	21,985	21,945

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO GENERAL ADMINISTRATION

	1979 actual	1980 est.	1981 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	11	11	11
Executive level V.....	1	1	1
Subtotal.....	14	14	14
ES-5.....	15	15	17
ES-5.....	13	13	13
ES-4.....	20	20	20
ES-2.....	1	1	3
ES-1.....	12	12	13
Subtotal.....	61	61	66
GS/GM-15.....	111	121	139
GS/GM-14.....	115	124	141
GS/GM-13.....	126	124	152
GS-12.....	121	134	144
GS-11.....	103	112	126
GS-10.....	19	19	19
GS-9.....	140	145	160
GS-8.....	35	35	36
GS-7.....	124	126	145
GS-6.....	59	59	63
GS-5.....	65	70	80
GS-4.....	46	52	53
GS-3.....	16	16	17
GS-2.....	9	9	9
GS-1.....	2	2	2
Subtotal.....	1,091	1,149	1,286
Ungraded.....	100	100	100
Total permanent positions.....	1,266	1,324	1,466
Unfilled positions, end of year.....	-119	-119	-76
Total permanent employment, end of year.....	1,147	1,205	1,390

BUREAU OF THE CENSUS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE BUREAU OF THE CENSUS

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-5.....	6	6	6
ES-4.....	14	14	14
ES-3.....	2	2	2
ES-2.....	1	1	1
Subtotal.....	24	24	24
GS-16.....	1	1	1
GS/GM-15.....	117	116	116
GS/GM-14.....	229	225	223

	1979 actual	1980 est.	1981 est.
GS/GM-13.....	318	312	314
GS-12.....	446	435	438
GS-11.....	312	304	304
GS-10.....	22	22	22
GS-9.....	350	349	349
GS-8.....	81	81	81
GS-7.....	345	322	317
GS-6.....	345	342	342
GS-5.....	598	580	580
GS-4.....	438	432	432
GS-3.....	258	258	259
GS-2.....	40	40	40
GS-1.....	13	13	13
Subtotal.....	3,913	3,832	3,831
Grades established by the Administrator for International Development:			
FC-12, \$40,775 to \$50,112.....	5	7	7
FC-11, \$34,270 to \$45,719.....	2	3	3
FC-10, \$29,375 to \$38,186.....	2	2	2
Subtotal.....	9	12	12
Ungraded.....	160	160	160
Total permanent positions.....	4,106	4,028	4,027
Unfilled positions, end of year.....	-88	-42	-42
Total permanent employment, end of year.....	4,018	3,986	3,985

ECONOMIC AND STATISTICAL ANALYSIS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE FOR ECONOMIC AND STATISTICAL ANALYSIS

	1979 actual	1980 est.	1981 est.
ES-5.....	4	5	5
ES-4.....	8	8	8
ES-3.....	2	2	2
ES-2.....	1	1	1
ES-1.....	1	5	5
Subtotal.....	16	21	21
GS/GM-15.....	54	71	72
GS/GM-14.....	59	83	84
GS/GM-13.....	54	92	92
GS-12.....	76	87	89
GS-11.....	53	58	59
GS-10.....	1	3	3
GS-9.....	71	73	76
GS-8.....	24	27	27
GS-7.....	78	86	88
GS-6.....	24	35	35
GS-5.....	28	36	38
GS-4.....	27	31	31
GS-3.....	7	7	7
GS-2.....	1	2	2
Subtotal.....	557	691	703
Total permanent positions.....	573	712	724

	1979 actual	1980 est.	1981 est.
Unfilled positions, end of year.....	-59	-52	-52
Total permanent employment, end of year.....	514	660	672

ECONOMIC DEVELOPMENT ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE ECONOMIC DEVELOPMENT ADMINISTRATION

	1979 actual	1980 est.	1981 est.
ES-5.....	5	8	8
ES-4.....	10	25	26
Subtotal.....	15	33	34
GS/GM-15.....	56	65	68
GS/GM-14.....	153	166	174
GS/GM-13.....	253	255	283
GS-12.....	174	203	213
GS-11.....	108	177	184
GS-10.....	4	2	2
GS-9.....	58	74	78
GS-8.....	32	37	39
GS-7.....	103	134	141
GS-6.....	81	86	90
GS-5.....	71	85	89
GS-4.....	36	42	45
GS-3.....	11	16	20
Subtotal.....	1,140	1,342	1,426
Total permanent positions.....	1,155	1,375	1,460
Unfilled positions, end of year.....	-225	-74	-56
Total permanent employment, end of year.....	930	1,301	1,404

REGIONAL DEVELOPMENT PROGRAM

REGIONAL DEVELOPMENT PROGRAMS

	1979 actual	1980 est.	1981 est.
ES-5.....	1	1	1
ES-4.....	2	2	3
Subtotal.....	3	3	4
GS/GM-15.....	7	7	7
GS-13.....	1	2	2
GS-12.....	2	1	1
GS-9.....	2	2	3
GS-8.....	1	1	1
GS-7.....	2	3	3
GS-5.....	1	1	1
GS-4.....	2	2	3
Subtotal.....	18	18	21

REGIONAL DEVELOPMENT PROGRAM—
Continued

REGIONAL DEVELOPMENT PROGRAMS—
Continued

	1979 actual	1980 est.	1981 est.
Grades established by act of August 26, 1965 (42 U.S.C. 3182), comparable to executive level and GS grades:			
Executive level IV.....	8	8	12
GG-15.....	10	10	13
GG-14.....	6	7	11
GG-13.....	8	8	8
GG-12.....	3	2	3
GG-11.....	3	4	7
GG-9.....	6	5	5
GG-8.....	6	6	6
GG-7.....	7	7	7
GG-6.....	3	3	3
GG-5.....	1	1	1
GG-4.....	4	4	4
GG-3.....	2	2	2
Subtotal.....	67	67	82
Total permanent positions.....	88	88	107
Unfilled positions, end of year.....	-20	-6	-6
Total permanent employment, end of year.....	68	82	101

INTERNATIONAL TRADE
ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO INTERNATIONAL TRADE ADMINISTRATION

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	8	8	11
ES-4.....	26	24	24
ES-1.....	1	1	1
Subtotal.....	36	34	37
GS/GM-15.....	154	131	156
GS/GM-14.....	234	238	244
GS/GM-13.....	285	270	274
GS-12.....	222	225	234
GS-11.....	114	133	139
GS-10.....	4	2	2
GS-9.....	105	115	117
GS-8.....	34	32	33
GS-7.....	121	187	193
GS-6.....	146	140	142
GS-5.....	120	145	151
GS-4.....	62	75	78
GS-3.....	16	50	53
GS-2.....	4	3	5
Subtotal.....	1,621	1,746	1,801

Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):

Foreign Service Officer:

FO-1.....	1	2	
FO-2.....	3	5	
FO-3.....	13	19	
FO-4.....	20	32	
FO-5.....	17	26	
FO-6.....	7	11	
FO-7.....	1	4	
Subtotal.....	62	99	

Foreign Service Staff:

FS-5.....		1	
FS-6.....		1	2

	1979 actual	1980 est.	1981 est.
FS-7.....		2	7
FS-8.....		2	4
FS-9.....			1
Subtotal.....		5	15
Positions established by the Defense Production Act of September 8, 1950, as amended, (50 U.S.C. App. 2153(a)): Deputy Assistant Secretary for Domestic Commerce, \$50,113.....			
	1	1	1
Ungraded.....	50	524	548
Total permanent positions.....	1,708	2,372	2,501
Unfilled positions, end of year.....	-124		
Total permanent employment, end of year.....	1,584	2,372	2,501

MINORITY BUSINESS DEVELOPMENT
AGENCY

MINORITY BUSINESS DEVELOPMENT

	1979 actual	1980 est.	1981 est.
ES-5.....	2	2	3
ES-4.....	3	2	2
ES-3.....		1	3
ES-2.....		2	
Subtotal.....	5	7	8
GS/GM-15.....	25	23	22
GS/GM-14.....	19	19	19
GS/GM-13.....	60	60	60
GS-12.....	63	50	50
GS-11.....	14	15	15
GS-10.....		1	1
GS-9.....	20	20	20
GS-8.....	3	3	3
GS-7.....	25	27	27
GS-6.....	27	28	28
GS-5.....	40	57	57
GS-4.....	16	21	21
GS-3.....	5	9	9
GS-2.....	2	1	1
Subtotal.....	319	334	333
Total permanent positions.....	324	341	341
Unfilled positions, end of year.....	-81	-26	-26
Total permanent employment, end of year.....	243	315	315

UNITED STATES TRAVEL SERVICE

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
ES-4.....	3	1	
GS/GM-15.....	14	9	
GS/GM-14.....	12	9	
GS/GM-13.....	14	10	
GS-12.....	5	2	
GS-11.....	9	3	
GS-9.....	6	5	
GS-8.....	1		
GS-7.....	7	2	
GS-6.....	9	2	
GS-5.....	7	1	
GS-4.....	4	1	

	1979 actual	1980 est.	1981 est.
GS-3.....	2		
Ungraded.....	30	30	
Total permanent positions.....	123	75	
Unfilled positions, end of year.....	-29		
Total permanent employment, end of year.....	94	75	

NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-6.....	6	6	6
ES-5.....	7	7	7
ES-4.....	133	133	133
ES-2.....	1	1	1
ES-1.....	3	3	3
Subtotal.....	150	150	150
GS-17.....	2	2	2
GS-16.....	5	5	5
GS/GM-15.....	376	377	381
GS/GM-14.....	721	723	728
GS/GM-13.....	1,413	1,421	1,430
GS-12.....	1,594	1,590	1,598
GS-11.....	1,854	1,873	1,864
GS-10.....	1,224	1,236	1,232
GS-9.....	1,547	1,528	1,533
GS-8.....	428	420	420
GS-7.....	990	976	976
GS-6.....	556	553	554
GS-5.....	877	870	871
GS-4.....	322	320	320
GS-3.....	132	131	130
GS-2.....	16	16	16
GS-1.....	4	4	4
Subtotal.....	12,061	12,045	12,064
Commissioned officers:			
O-8 \$34,000 to \$47,341.....	2	2	2
O-7 \$28,248 to \$41,165.....	4	4	4
O-6 \$20,942 to \$36,170.....	53	53	53
O-5 \$16,743 to \$29,506.....	55	55	55
O-4 \$14,124 to \$24,678.....	73	73	73
O-3 \$13,122 to \$21,340.....	102	102	102
O-2 \$11,440 to \$15,832.....	59	59	59
O-1 \$9,925 to \$12,493.....	51	51	51
Subtotal.....	399	399	399
Grades established by act of August 1, 1947, Public Law 80-313 (61 Stat. 715) as amended by Public Law 87-793 of October 11, 1962 (5 U.S.C. 3104): Scientific and professional \$50,113.....			
	4	4	4
Grade established by the Governor of the Canal Zone: CZ-10, \$18,760 to \$24,385.....			
	1	1	1
Subtotal.....	5	5	5
Ungraded.....	1,038	1,038	1,035
Total permanent positions.....	13,656	13,640	13,656
Unfilled positions, end of year.....	-833	-800	-820
Total permanent employment, end of year.....	12,823	12,840	12,836

PATENT AND TRADEMARK OFFICE

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-5.....	3	3	3
ES-4.....	23	23	24
ES-2.....	1	1	1
Subtotal.....	27	27	28
GS-18.....	2	2	2
GS-17.....	1	1	1
GS-16.....	6	6	6
GS/GM-15.....	255	261	270
GS/GM-14.....	578	612	626
GS/GM-13.....	223	194	171
GS-12.....	115	119	120
GS-11.....	95	131	113
GS-10.....	11	11	11
GS-9.....	141	117	140
GS-8.....	62	62	63
GS-7.....	141	145	206
GS-6.....	154	151	152
GS-5.....	312	315	355
GS-4.....	226	229	222
GS-3.....	180	193	202
GS-2.....	68	68	68
GS-1.....	3	3	3
Subtotal.....	2,573	2,620	2,731
Positions established by Public Law 80-313 (61 Stat. 715) as amended (5 U.S.C. 3104): Scientific and professional, \$50,112.....			4
Positions established by Public Law 82-593 (66 Stat. 793) as amended (35 U.S.C. 3): Examiner of patent appeals, \$50,112.....	15	15	15
Positions established by Public Law 85-933 (72 Stat. 1793) as amended (35 U.S.C. 7): Designated examiner of patent ap- peals, \$50,112.....	23	10	10
Subtotal.....	42	29	29
Ungraded.....	57	57	45
Total permanent positions.....	2,700	2,734	2,834
Unfilled positions, end of year.....	-154	-155	-155
Total permanent employment, end of year.....	2,546	2,579	2,679

SCIENCE AND TECHNICAL RESEARCH

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO SCIENCE AND TECHNICAL RESEARCH

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-5.....	34	35	35

	1979 actual	1980 est.	1981 est.
ES-4.....	66	67	67
ES-3.....	5	5	5
ES-2.....	4	4	4
ES-1.....	2	2	4
Subtotal.....	111	113	115
GS-16.....	2	2	2
GS/GM-15.....	376	383	399
GS/GM-14.....	410	415	428
GS/GM-13.....	442	446	462
GS-12.....	356	358	374
GS-11.....	247	249	268
GS-10.....	54	54	54
GS-9.....	191	193	198
GS-8.....	61	59	57
GS-7.....	196	202	207
GS-6.....	203	204	207
GS-5.....	258	253	262
GS-4.....	164	166	163
GS-3.....	53	59	57
GS-2.....	20	17	16
Subtotal.....	3,033	3,060	3,151
Ungraded.....	526	528	530
Total permanent positions.....	3,671	3,702	3,800
Unfilled positions, end of year.....	-150	-148	-143
Total permanent employment, end of year.....	3,521	3,554	3,657

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

	1979 actual	1980 est.	1981 est.
ES-5.....	6	6	6
ES-4.....	10	10	10
ES-2.....	3	3	3
Subtotal.....	19	19	19
GS-18.....	1	1	1
GS/GM-15.....	43	43	43
GS/GM-14.....	53	53	53
GS/GM-13.....	63	63	63
GS-12.....	44	45	46
GS-11.....	17	23	30
GS-10.....	2	2	2
GS-9.....	36	24	34
GS-8.....	5	5	5

	1979 actual	1980 est.	1981 est.
GS-7.....	23	19	20
GS-6.....	19	19	19
GS-5.....	20	20	20
GS-4.....	7	7	7
GS-3.....	2	2	2
Subtotal.....	335	326	345
Total permanent positions.....	354	345	364
Unfilled positions, end of year.....	-31	-3	-3
Total permanent employment, end of year.....	323	342	361

MARITIME ADMINISTRATION

OPERATIONS AND TRAINING

	1979 actual	1980 est.	1981 est.
ES-5.....	9	9	9
ES-4.....	16	16	16
ES-1.....	1	1	1
Subtotal.....	26	26	26
GS-16.....	3	3	3
GS/GM-15.....	75	75	75
GS/GM-14.....	128	127	128
GS/GM-13.....	176	167	167
GS-12.....	135	131	132
GS-11.....	74	74	74
GS-10.....	2	2	2
GS-9.....	67	59	59
GS-8.....	19	19	19
GS-7.....	90	76	77
GS-6.....	98	98	98
GS-5.....	101	96	97
GS-4.....	78	76	76
GS-3.....	31	31	31
GS-2.....	4	4	4
Subtotal.....	1,081	1,038	1,042
Grades established by the Secretary of Commerce:			
Professor, \$34,687 to \$47,683.....	21	21	21
Associate professor, \$25,852 to \$41,567.....	28	28	28
Assistant professor, \$20,076 to \$32,794.....	21	21	22
Instructor, \$16,610 to \$23,542.....	4	4	4
Subtotal.....	74	74	75
Ungraded.....	225	234	247
Total permanent positions.....	1,406	1,372	1,390
Unfilled positions, end of year.....	-65	-42	-42
Total permanent employment, end of year.....	1,341	1,330	1,348

DEPARTMENT OF DEFENSE—MILITARY

**DEPARTMENT OF THE ARMY
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEPARTMENT OF THE ARMY**

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level IV.....	4	5	5
Subtotal.....	5	6	6
ES-6.....		2	3
ES-5.....	1	2	4
ES-4.....	253	307	304
ES-3.....	9	7	7
ES-2.....	15	4	4
ES-1.....		4	4
Subtotal.....	278	326	326
GS-18.....	2	2	2
GS-17.....	3	3	3
GS-16.....	34	36	36
GS/GM-15.....	1,693	1,727	1,727
GS/GM-14.....	4,859	4,956	4,956
GS/GM-13.....	11,835	11,836	11,417
GS-12.....	21,321	21,944	22,473
GS-11.....	20,487	20,859	20,965
GS-10.....	2,273	2,314	2,326
GS-9.....	19,754	20,112	20,215
GS-8.....	3,730	3,798	3,817
GS-7.....	21,856	22,252	22,365
GS-6.....	13,448	13,484	13,526
GS-5.....	30,529	30,611	30,706
GS-4.....	28,723	28,801	28,890
GS-3.....	16,674	16,717	16,771
GS-2.....	3,410	3,411	3,426
GS-1.....	237	237	237
Subtotal.....	200,868	203,100	203,858
Grades established by the Secretary of Defense (10 U.S.C. 1581): Scientific and professional, \$47,500.....	12	4	4
Ungraded.....	97,256	94,500	92,500
Total permanent positions.....	298,419	297,936	296,694
Unfilled positions, end of year.....	-4,175	-3,936	-4,702
Total permanent employment, end of year.....	294,244	294,000	291,992

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1979 actual	1980 est.	1981 est.
Operation and maintenance, Army.....	169,665	173,713	174,767
Operation and maintenance, Army Reserve.....	12,854	12,223	11,785
Operation and maintenance, Army National Guard.....	27,274	25,498	22,918
National Board for the Promotion of Rifle Practice.....	9	13	13
Research, development, test and evaluation, Army.....	14,409	18,550	18,696
Military construction, Army.....	6,687	7,009	6,892
Military construction, Army Reserve.....	149	149	149

	1979 actual	1980 est.	1981 est.
Army industrial fund.....	65,844	59,325	60,020
Army management fund.....	89		
Family housing, Defense.....	1,103	1,142	1,140
Homeowners assistance.....	54		
Total Army accounts.....	298,137	297,622	296,380
Allocation from others: Military assistance.....	282	314	314
Total permanent positions.....	298,419	297,936	296,694

DEPARTMENT OF THE NAVY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE NAVY

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-5.....	2	2	2
ES-4.....	393	393	393
ES-3.....	14	14	14
ES-2.....	13	13	13
ES-1.....	12	12	12
Subtotal.....	434	434	434
GS-16.....	7	7	7
GS/GM-15.....	1,932	1,928	1,871
GS/GM-14.....	4,856	4,799	4,664
GS/GM-13.....	11,020	10,858	10,643
GS-12.....	22,520	22,651	22,466
GS-11.....	19,675	19,521	19,208
GS-10.....	2,095	2,008	1,987
GS-9.....	14,716	14,530	14,491
GS-8.....	2,401	2,388	2,346
GS-7.....	10,845	10,839	10,851
GS-6.....	7,973	7,894	7,971
GS-5.....	20,354	20,378	20,330
GS-4.....	18,092	18,133	17,985
GS-3.....	10,121	10,179	10,124
GS-2.....	1,795	1,851	1,937
GS-1.....	157	163	163
Subtotal.....	148,559	148,127	147,044

Positions established by the Secretary of Defense (10 U.S.C. 1581): Scientific and professional, \$47,889 to \$50,112.....

Positions established by the Secretary of the Navy (10 U.S.C. 6952, 7478, 7044): Dean, professor, instructor, \$13,842 to \$41,760.....

	1979 actual	1980 est.	1981 est.
Subtotal.....	532	525	511
Ungraded.....	127,162	127,802	131,375
Total permanent positions.....	276,692	276,893	279,369
Unfilled positions, end of year.....	-741	-1,377	-1,389
Total permanent employment, end of year.....	275,951	275,516	277,980

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1979 actual	1980 est.	1981 est.
Operation and maintenance, Navy.....	110,260	112,169	112,050
Operation and maintenance, Navy Reserve.....	2,812	2,850	2,819
Research, development, test, and evaluation, Navy.....	2,296	2,458	2,445
Military construction, Navy.....	2,691	2,645	2,530
Laundry service, Naval Academy.....	79	83	83
Navy industrial fund.....	158,385	156,518	159,272
Total Navy accounts.....	276,523	276,723	279,199
Allocation from others: Military assistance.....	169	170	170
Total permanent positions.....	276,692	276,893	279,369

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE COMMANDANT OF THE MARINE CORPS

	1979 actual	1980 est.	1981 est.
ES-4.....	8	8	8
GS/GM-15.....	18	23	23
GS/GM-14.....	86	80	80
GS/GM-13.....	202	200	200
GS-12.....	454	470	481
GS-11.....	705	718	726
GS-10.....	76	76	76
GS-9.....	831	842	859
GS-8.....	153	153	153
GS-7.....	767	774	792
GS-6.....	540	550	562
GS-5.....	1,443	1,438	1,420
GS-4.....	1,637	1,620	1,607
GS-3.....	1,255	1,232	1,211
GS-2.....	209	193	185
GS-1.....	1	1	1
Subtotal.....	8,385	8,378	8,384
Positions established under 20 U.S.C. 241: Teaching positions, \$10,215 to \$26,005.....	34	33	33
Ungraded.....	7,680	7,643	7,243
Total permanent positions.....	16,099	16,054	15,660
Unfilled positions, end of year.....	-147	-170	-116
Total permanent employment, end of year.....	15,952	15,884	15,544

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1979 actual	1980 est.	1981 est.
Department of the Navy, Marine Corps Accounts:			
Operation and Maintenance, Marine Corps.....	14,640	14,601	14,198
Operation and Maintenance, Marine Corps Reserve.....	135	135	144

	1979 actual	1980 est.	1981 est.
Marine Corps industrial fund	1,324	1,318	1,318
Total permanent positions	16,099	16,054	15,660

DEPARTMENT OF THE AIR FORCE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE AIR FORCE

	1979 actual	1980 est.	1981 est.
Executive level II	1	1	1
Executive level IV	4	4	4
Subtotal	5	5	5
ES-5		1	1
ES-4	181	180	180
ES-3	30	31	31
ES-2	11	10	10
Subtotal	222	222	222
GS/GM-15	910	910	892
GS/GM-14	2,876	2,911	2,852
GS/GM-13	8,337	8,502	8,331
GS-12	14,258	13,921	13,792
GS-11	14,877	14,623	14,469
GS-10	1,341	1,324	1,308
GS-9	17,185	16,979	16,835
GS-8	3,671	3,626	3,600
GS-7	12,634	12,482	12,357
GS-6	8,775	8,670	8,605
GS-5	20,873	20,698	20,533
GS-4	16,661	16,461	16,321
GS-3	9,857	9,904	9,826
GS-2	1,716	1,696	1,683
GS-1	137	135	134
Subtotal	134,108	132,842	131,538
Positions established by the Secretary of Defense (10 U.S.C. 1581): Scientific and professional	8	8	8
Ungraded	92,250	93,243	92,683
Total permanent positions	229,593	226,320	224,456
Unfilled positions, end of year		-1,820	-1,958
Total permanent employment, end of year	229,593	224,500	222,498

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1979 actual	1980 est.	1981 est.
Operation and maintenance, Air Force	135,849	134,431	133,840
Operation and maintenance, Air Force Reserve	10,856	10,811	11,190
Operation and maintenance, Air National Guard	23,601	23,539	23,002
Research, development, test and evaluation, Air Force	18,365	18,897	18,899
Air Force industrial fund	40,321	36,642	37,525
Total permanent positions	228,992	226,320	224,456

DEFENSE AGENCIES

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE SECRETARY OF DEFENSE

	1979 actual	1980 est.	1981 est.
Executive level I	1	1	1
Executive level II	1	1	1
Executive level III	2	2	2
Executive level IV	8	8	8
Executive level V	2	3	3
Subtotal	14	15	15
ES-6	3	3	3
ES-5	9	9	9
ES-4	243	243	243
ES-3	12	12	12
ES-2	6	6	6
ES-1	2	2	2
Subtotal	275	275	275
GS/GM-15	363	288	276
GS/GM-14	154	141	131
GS/GM-13	203	193	197
GS-12	331	434	467
GS-11	250	279	333
GS-10	29	34	38
GS-9	105	123	167
GS-8	91	89	105
GS-7	241	289	352
GS-6	220	251	265
GS-5	226	246	350
GS-4	100	227	279
GS-3	47	279	347
GS-2	19	49	49
GS-1		2	2
Subtotal	2,379	2,924	3,358
Positions established by the Secretary of Defense: (20 U.S.C. 901-907) Overseas teachers	6,685	7,526	7,535
Ungraded: Wage boards	149	47	145
Local employees: Direct hire	174	204	204
Subtotal	7,008	7,777	7,884
Total permanent positions	9,676	10,991	11,532
Unfilled positions, end of year	-1,367		
Total permanent employment, end of year	8,309	10,991	11,532

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1979 actual	1980 est.	1981 est.
Operation and maintenance, Defense agencies	9,592	10,907	11,448
Military assistance	84	84	84
Total permanent positions	9,676	10,991	11,532

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE JOINT CHIEFS OF STAFF

	1979 actual	1980 est.	1981 est.
ES-4	1	1	1
GS/GM-15	12	12	12
GS/GM-14	15	15	15
GS/GM-13	10	8	7

	1979 actual	1980 est.	1981 est.
GS-12	16	26	27
GS-11	7	10	10
GS-10	3	3	3
GS-9	17	18	18
GS-8	16	19	19
GS-7	79	79	79
GS-6	48	51	51
GS-5	26	27	27
GS-4	2	2	2
GS-3	1	1	1
Ungraded	2	2	2
Total permanent positions	255	274	274
Unfilled positions, end of year	25		
Total permanent employment, end of year	280	274	274

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEFENSE ADVANCED RESEARCH PROJECTS AGENCY

	1979 actual	1980 est.	1981 est.
ES-5	1	1	1
ES-4	20	20	20
ES-3	1	1	1
ES-2	1	1	1
ES-1	2	2	2
Subtotal	25	25	25
GS/GM-15	23	23	23
GS/GM-14	8	7	6
GS/GM-13	5	1	1
GS-12	1	9	14
GS-11	2	4	4
GS-10	1	1	1
GS-9	3	4	2
GS-8	2	2	2
GS-7	13	10	10
GS-6	28	28	28
GS-5		1	1
GS-4	1	1	1
Subtotal	87	91	93
Total permanent positions	112	116	118
Unfilled positions, end of year	-24		
Total permanent employment, end of year	88	116	118

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEFENSE COMMUNICATIONS AGENCY

	1979 actual	1980 est.	1981 est.
ES-4	27	27	27
GS/GM-15	134	134	131
GS/GM-14	176	174	171
GS/GM-13	280	276	273
GS-12	200	200	216
GS-11	96	91	99
GS-10	11	13	13
GS-9	86	87	87
GS-8	28	30	31
GS-7	110	115	115
GS-6	134	134	136
GS-5	178	183	184
GS-4	65	66	66

DEFENSE AGENCIES—Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEFENSE COMMUNICATIONS AGENCY—Continued

	1979 actual	1980 est.	1981 est.
GS-3.....	26	32	32
GS-2.....	9	8	8
GS-1.....	4	5	5
Ungraded.....	17	17	17
Total permanent positions.....	1,581	1,592	1,611
Unfilled positions, end of year.....	-84		
Total permanent employment, end of year.....	1,497	1,592	1,611

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1979 actual	1980 est.	1981 est.
Operation and maintenance, Defense agencies.....	1,393	1,404	1,423
Defense industrial fund.....	188	188	188
Total permanent positions.....	1,581	1,592	1,611

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEFENSE AUDIT SERVICE

	1979 actual	1980 est.	1981 est.
ES-4.....	5	6	6
GS/GM-15.....	28	37	37
GS/GM-14.....	64	57	57
GS/GM-13.....	71	110	106
GS-12.....	83	66	82
GS-11.....	39	49	55
GS-9.....	39	20	15
GS-8.....	2	2	2
GS-7.....	17	15	12
GS-6.....	11	22	22
GS-5.....	5	5	5
GS-4.....	4	4	4
GS-2.....	1		
Total permanent positions.....	369	393	403
Unfilled positions, end of year.....	-2		
Total permanent employment, end of year.....	367	393	403

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEFENSE CONTRACT AUDIT AGENCY

	1979 actual	1980 est.	1981 est.
ES-4.....	12	12	12
GS/GM-15.....	57	62	62
GS/GM-14.....	151	152	152
GS/GM-13.....	351	353	341
GS-12.....	1,070	1,074	1,074
GS-11.....	825	894	894
GS-10.....	1	1	1
GS-9.....	260	196	197
GS-8.....	7	7	7
GS-7.....	309	307	312
GS-6.....	65	65	65
GS-5.....	228	247	254
GS-4.....	153	152	152
GS-3.....	27	30	30

	1979 actual	1980 est.	1981 est.
GS-2.....	7	4	4
Ungraded.....	3	3	3
Total permanent positions.....	3,526	3,559	3,560
Unfilled positions, end of year.....	-15		
Total permanent employment, end of year.....	3,511	3,559	3,560

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEFENSE INTELLIGENCE AGENCY

	1979 actual	1980 est.	1981 est.
GS-18.....	2	2	2
GS-17.....	3	2	2
GS-16.....	15	16	16
GS/GM-15.....	141	145	148
GS/GM-14.....	234	254	264
GS/GM-13.....	370	416	426
GS-12.....	450	383	385
GS-11.....	151	143	134
GS-10.....	20	19	19
GS-9.....	192	164	179
GS-8.....	80	79	82
GS-7.....	233	221	220
GS-6.....	196	192	192
GS-5.....	118	119	119
GS-4.....	37	32	32
GS-3.....	21	22	22
Subtotal.....	2,263	2,209	2,242

Grades established by the Secretary of Defense (10 U.S.C. 1581): Scientific and Professional

	1979 actual	1980 est.	1981 est.
Ungraded.....	287	288	288
Total permanent positions.....	2,555	2,502	2,535
Unfilled positions, end of year.....	-68		
Total permanent employment, end of year.....	2,487	2,502	2,535

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1979 actual	1980 est.	1981 est.
Operations and maintenance, Defense agencies.....	2,543	2,502	2,535
Research, development, test, and evaluation, Defense agencies.....	12		
Total permanent positions.....	2,555	2,502	2,535

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEFENSE INVESTIGATIVE SERVICE

	1979 actual	1980 est.	1981 est.
ES-4.....		2	2
GS-17.....	1		
GS-16.....	1		
GS/GM-15.....	13	15	15
GS/GM-14.....	20	21	21
GS/GM-13.....	47	45	44
GS-12.....	87	90	107
GS-11.....	526	576	598
GS-10.....		1	1
GS-9.....	256	194	226

	1979 actual	1980 est.	1981 est.
GS-8.....	6	3	3
GS-7.....	83	91	152
GS-6.....	36	30	30
GS-5.....	214	202	226
GS-4.....	204	202	196
GS-3.....	53	52	52
GS-2.....	4	13	13
Ungraded.....	3	3	3
Total permanent positions.....	1,554	1,540	1,689
Unfilled positions, end of year.....	-54		
Total permanent employment, end of year.....	1,500	1,540	1,689

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEFENSE MAPPING AGENCY

	1979 actual	1980 est.	1981 est.
ES-4.....	10	13	13
ES-3.....	2		
ES-2.....	1		
Subtotal.....	13	13	13
GS-16.....	1	1	1
GS/GM-15.....	86	86	86
GS/GM-14.....	167	167	167
GS/GM-13.....	346	346	340
GS-12.....	1,098	1,139	1,181
GS-11.....	2,224	2,309	2,402
GS-10.....	51	50	52
GS-9.....	1,158	1,276	1,231
GS-8.....	99	109	109
GS-7.....	295	311	312
GS-6.....	251	250	254
GS-5.....	477	497	500
GS-4.....	248	239	240
GS-3.....	40	39	39
Subtotal.....	6,541	6,769	6,914

Position established by the Secretary of Defense (10 U.S.C. 1581): Scientific and professional, comparable to GS grade.....

	1979 actual	1980 est.	1981 est.
Ungraded.....	1,225	1,214	1,160
Total permanent positions.....	7,780	7,997	8,088
Unfilled positions, end of year.....	-17		
Total permanent employment, end of year.....	7,763	7,997	8,088

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEFENSE NUCLEAR AGENCY

	1979 actual	1980 est.	1981 est.
ES-4.....	13	13	13
GS/GM-15.....	17	16	16
GS/GM-14.....	17	17	17
GS/GM-13.....	31	31	30
GS-12.....	59	57	58
GS-11.....	59	60	60
GS-10.....	12	12	12
GS-9.....	64	65	65
GS-8.....	7	7	7
GS-7.....	89	94	95
GS-6.....	50	50	50
GS-5.....	70	70	70

PERMANENT POSITIONS—DEPARTMENT OF DEFENSE—MILITARY

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	1979 actual	1980 est.	1981 est.
GS-4.....	63	65	67
GS-3.....	19	17	19
GS-2.....	1	1	1
GS-1.....	2	2	2
Ungraded.....	48	48	48
Total permanent positions.....	621	625	630
Unfilled positions, end of year.....	-40		
Total permanent employment, end of year.....	581	625	630

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1979 actual	1980 est.	1981 est.
Operations and maintenance, Defense agencies.....	454	455	460
Research, development, test, and evaluation, Defense agencies.....	167	170	170
Total permanent positions.....	621	625	630

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEFENSE LOGISTICS AGENCY

	1979 actual	1980 est.	1981 est.
ES-4.....	22	22	22
GS/GM-15.....	265	264	264
GS/GM-14.....	589	586	586
GS/GM-13.....	1,557	1,545	1,497
GS-12.....	4,088	4,049	4,078
GS-11.....	6,092	6,095	6,118
GS-10.....	88	87	85
GS-9.....	5,501	5,537	5,527
GS-8.....	293	299	297
GS-7.....	3,207	3,262	3,256
GS-6.....	1,588	1,622	1,620
GS-5.....	5,240	5,417	5,408
GS-4.....	4,420	4,432	4,395
GS-3.....	2,113	2,197	2,192
GS-2.....	526	520	516

	1979 actual	1980 est.	1981 est.
GS-1.....	19	19	31
Ungraded.....	10,318	10,431	10,417
Total permanent positions.....	45,926	46,384	46,309
Unfilled positions, end of year.....	-58	-464	-464
Total permanent employment, end of year.....	45,868	45,920	45,845

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1979 actual	1980 est.	1981 est.
Operations and maintenance, Defense agencies.....	44,060	44,499	44,424
Research, development, test, and evaluation, Defense agencies.....	450	455	455
Defense industrial fund.....	1,416	1,430	1,430
Total permanent positions.....	45,926	46,384	46,309

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE UNIFORMED SERVICES UNIVERSITY OF THE HEALTH SCIENCES

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	3	3	3
GS/GM-14.....	2	2	2
GS/GM-13.....	5	5	5
GS-12.....	5	7	7
GS-11.....	10	10	13
GS-10.....	1	2	2
GS-9.....	35	62	66
GS-8.....	7	7	7
GS-7.....	68	84	109
GS-6.....	22	47	71
GS-5.....	94	80	81
GS-4.....	24	11	13
GS-3.....	6	6	6
GS-2.....	3	3	3
Positions established by the Secretary of Defense (Public Law 92-426) \$4,000 to \$62,500.....	193	187	233

	1979 actual	1980 est.	1981 est.
Ungraded.....	36	26	31
Total permanent positions.....	514	542	652
Unfilled positions, end of year.....	-162		
Total permanent employment, end of year.....	352	542	652

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1979 actual	1980 est.	1981 est.
Operations and maintenance, defense agencies.....	514	527	637
Research, development, test, and evaluation, Defense Agencies.....		15	15
Total permanent positions.....	514	542	652

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE UNITED STATES COURT OF MILITARY APPEALS

	1979 actual	1980 est.	1981 est.
Special positions established by 10 U.S.C. 867: Judge, \$57,500.....	3	3	3
ES-4.....	2	2	2
Subtotal.....	5	5	5
GS/GM-15.....	9	11	11
GS/GM-14.....	5	5	5
GS-11.....	1	1	1
GS-10.....	3	3	3
GS-9.....	2	6	6
GS-8.....	3	3	3
GS-7.....	6	6	6
GS-6.....	4	4	4
GS-5.....	2	2	2
GS-4.....	2	2	2
GS-3.....	1	1	1
Subtotal.....	38	44	44
Total permanent positions.....	43	49	49
Unfilled positions, end of year.....	-6		
Total permanent employment, end of year.....	37	49	49

DEPARTMENT OF DEFENSE—CIVIL

CEMETERIAL EXPENSES

SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	1	1	1
GS-12.....	6	6	6
GS-9.....	5	5	5
GS-8.....	1	1	1
GS-7.....	9	9	9
GS-6.....	3	3	3
GS-5.....	8	8	8
GS-4.....	12	12	12
GS-3.....	2	2	2
Ungraded.....	102	102	102
Total permanent positions.....	150	150	150
Unfilled positions, end of year.....	-11		
Total permanent employment, end of year.....	139	150	150

CORPS OF ENGINEERS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM CORPS OF ENGINEERS CIVIL APPROPRIATIONS

	1979 actual	1980 est.	1981 est.
Mississippi River Commission: Civilian \$7,500.....	3	3	3
ES-4.....	36	39	39
Subtotal.....	39	42	42
GS/GM-15.....	190	195	196
GS/GM-14.....	664	674	680
GS/GM-13.....	1,746	1,805	1,818
GS-12.....	3,206	3,168	3,167
GS-11.....	3,715	3,695	3,755
GS-10.....	149	146	146
GS-9.....	2,383	2,356	2,354
GS-8.....	382	381	382
GS-7.....	2,249	2,194	2,172
GS-6.....	1,041	1,030	1,025
GS-5.....	2,191	2,163	2,142
GS-4.....	1,800	1,799	1,769
GS-3.....	931	896	879
GS-2.....	193	186	186
GS-1.....	9	9	9
Subtotal.....	20,849	20,697	20,680
Ungraded.....	7,670	7,496	7,496
Total permanent positions.....	28,558	28,235	28,218
Unfilled positions, end of year.....	-109		
Total permanent employment, end of year.....	28,449	28,235	28,218

SOLDIERS' AND AIRMEN'S HOME

OPERATION AND MAINTENANCE			
	1979 actual	1980 est.	1981 est.
GS/GM-14.....	7	6	5
GS/GM-13.....	4	4	4
GS-12.....	11	11	15
GS-11.....	10	10	10
GS-10.....	10	9	5
GS-9.....	33	32	38
GS-8.....	41	42	42
GS-7.....	15	15	15
GS-6.....	34	34	29
GS-5.....	52	51	51
GS-4.....	60	60	61
GS-3.....	99	101	101
GS-1.....	1	1	1
Ungraded.....	546	517	516
Total permanent positions.....	923	893	893
Unfilled positions, end of year.....	-27	-13	-13
Total permanent employment, end of year.....	896	880	880

THE PANAMA CANAL
CANAL ZONE GOVERNMENT

OPERATING EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level V \$47,500.....	1		
Grades established by Governor of the Canal Zone:			
Nonmanual:			
NM-15, \$34,091 to \$47,500.....	11		
NM-14, \$29,640 to \$47,500.....	66		
NM-13, \$25,646 to \$47,500.....	30		
NM-12, \$21,944 to \$42,489.....	31		
NM-11, \$18,554 to \$35,442.....	64		
NM-10, \$16,973 to \$26,206.....	29		
NM-9, \$15,496 to \$23,804.....	225		
NM-8, \$14,123 to \$21,544.....	26		
NM-7, \$12,834 to \$19,458.....	105		
NM-6, \$11,565 to \$17,505.....	59		
NM-5, \$7,571 to \$15,706.....	214		
NM-4, \$6,760 to \$14,039.....	214		
NM-3, \$6,032 to \$12,509.....	233		
NM-2, \$5,699 to \$11,092.....	60		
NM-1, \$5,512 to \$9,812.....	12		
Subtotal.....	1,380		
Postal positions:			
PO-22, \$21,424 to \$36,227.....	1		
PO-20, \$19,365 to \$32,431.....	2		
PO-18, \$17,493 to \$29,098.....	2		
PO-17, \$16,578 to \$27,602.....	3		
PO-16, \$16,328 to \$24,365.....	2		
PO-15, \$15,683 to \$23,246.....	5		
PO-13, \$14,560 to \$21,380.....	10		
PO-12, \$14,123 to \$20,632.....	11		

	1979 actual	1980 est.	1981 est.
PO-11, \$13,728 to \$20,026.....	47		
Subtotal.....	83		
Ungraded:			
Police positions.....	234		
Fire positions.....	139		
Education positions.....	569		
Other.....	366		
Subtotal.....	1,308		
Total permanent positions.....	2,771		
Unfilled positions, end of year.....	-145		
Total permanent employment, end of year.....	2,626		

Note.—See also Panama Canal Commission, page 1062.

PANAMA CANAL COMPANY

	1979 actual	1980 est.	1981 est.
Positions established by Board of Directors, Panama Canal Company:			
Financial Vice President \$47,500.....	1		
Secretary \$47,500.....	1		
Vice President \$44,500.....	1		
Subtotal.....	3		
Positions established by President, Panama Canal Company:			
Graded:			
GS/GM-13.....	2		
GS-12.....	3		
GS-11.....	3		
GS-9.....	3		
GS-7.....	4		
GS-6.....	2		
GS-5.....	3		
GS-4.....	3		
GS-3.....	2		
Subtotal.....	25		
Nonmanual:			
NM-15, \$34,091 to \$47,500.....	15		
NM-14, \$29,640 to \$47,500.....	33		
NM-13, \$25,646 to \$47,500.....	79		
NM-12, \$21,944 to \$42,489.....	177		
NM-11, \$18,554 to \$35,442.....	205		
NM-10, \$16,973 to \$26,206.....	79		
NM-9, \$15,496 to \$23,804.....	164		
NM-8, \$14,123 to \$21,544.....	72		
NM-7, \$12,834 to \$19,458.....	173		
NM-6, \$11,565 to \$17,505.....	180		
NM-5, \$7,571 to \$15,706.....	259		
NM-4, \$6,760 to \$14,039.....	439		
NM-3, \$6,032 to \$12,509.....	410		
NM-2, \$5,699 to \$11,092.....	135		
NM-1, \$5,512 to \$9,812.....	21		
Subtotal.....	2,441		
Ungraded.....	7,023		
Total permanent positions.....	9,492		

	1979 actual	1980 est.	1981 est.
Unfilled positions, end of year.....	- 452		
Total permanent employment, end of year.....	9,040		

Note.—See also Panama Canal Commission, page 1062.

WILDLIFE CONSERVATION, AIR FORCE

	1979 actual	1980 est.	1981 est.
GS-9.....	1	1	1
GS-7.....	1	1	1
GS-4.....	1	1	1
Ungraded.....	1	1	1
Total permanent positions.....	4	4	4
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	4	4	4

DEPARTMENT OF EDUCATION

INDIAN EDUCATION

	1979 actual	1980 est.	1981 est.
ES-4.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	<u>2</u>	<u>2</u>	<u>2</u>
GS/GM-15.....	2	2	2
GS/GM-14.....	6	6	6
GS/GM-13.....	1	1	1
GS-12.....	13	13	13
GS-11.....	10	13	13
GS-9.....	2	2	2
GS-7.....	6	6	6
GS-6.....	1	1	1
GS-5.....	5	5	5
GS-4.....	4	4	4
GS-3.....	1	1	1
GS-2.....	3	4	4
Subtotal.....	<u>54</u>	<u>58</u>	<u>58</u>
Ungraded.....	1	1	1
Total permanent positions.....	57	61	61
Unfilled positions, end of year.....	-12	-3	-2
Total permanent employment, end of year.....	45	58	59

OFFICE OF CIVIL RIGHTS

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....		1	1
GS-16.....		4	5
GS-15.....		31	31
GS-14.....		69	72
GS-13.....		160	166
GS-12.....		190	195

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
GS-11.....		174	130
GS-10.....		1	1
GS-9.....		148	155
GS-8.....		2	2
GS-7.....		132	143
GS-6.....		48	51
GS-5.....		103	108
GS-4.....		109	118
GS-3.....		29	29
GS-2.....		6	6
Total permanent positions.....		1,201	1,213
Unfilled positions, end of year.....		-59	-59
Total permanent employment, end of year.....		1,142	1,154

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level I.....		1	1
Executive level III.....		1	1
Executive level IV.....	1	10	10
Executive level V.....	1	1	1
Subtotal.....	<u>1</u>	<u>13</u>	<u>13</u>
ES-6.....		11	11
ES-5.....		10	10
ES-4.....	40	40	40
ES-3.....	2	2	2
ES-2.....	2	2	2
ES-1.....	2	2	2
Subtotal.....	<u>46</u>	<u>67</u>	<u>67</u>
GS-17.....	1	1	1
GS-16.....	2	2	2
GS/GM-15.....	168	241	231
GS/GM-14.....	304	445	435
GS/GM-13.....	342	502	482

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
GS-12.....	377	556	546
GS-11.....	240	351	341
GS-10.....	8	14	14
GS-9.....	242	356	346
GS-8.....	76	104	104
GS-7.....	374	552	542
GS-6.....	243	353	343
GS-5.....	573	854	844
GS-4.....	281	420	420
GS-3.....	160	240	240
GS-2.....	53	79	79
GS-1.....	7	10	10
Subtotal.....	<u>3,452</u>	<u>5,080</u>	<u>4,980</u>
Ungraded.....	10	10	10
Total permanent positions.....	3,508	5,170	5,070
Unfilled positions, end of year.....	-292	-262	-275
Total permanent employment, end of year.....	3,216	4,908	4,795

INSTITUTE OF MUSEUM SERVICES

	1979 actual	1980 est.	1981 est.
GS-18.....	1	1	1
GS-15.....	1	1	1
GS-14.....	1	1	1
GS-13.....	1	1	1
GS-11.....	2	2	2
GS-9.....		1	1
GS-7.....	1	2	2
GS-5.....	2	1	1
GS-4.....	2	2	2
GS-3.....	1		
Total permanent positions.....	12	12	12
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	11	12	12

DEPARTMENT OF ENERGY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEPARTMENT OF ENERGY

	1979 actual	1980 est.	1981 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level III.....	2	2	2
Executive level IV.....	18	18	18
Executive level V.....	1	1	1
Subtotal.....	<u>23</u>	<u>23</u>	<u>23</u>
ES-6.....	30	30	30
ES-5.....	80	80	80
ES-4.....	340	340	340
ES-3.....	50	50	50
ES-2.....	90	90	90
ES-1.....	140	140	140
Positions authorized by section 621 of Public Law 95-91 and positions authorized by 5 U.S.C. 3104.....	21	21	21
Subtotal.....	<u>751</u>	<u>751</u>	<u>751</u>
GS-18.....	1	1	1
GS-17.....	4	4	4
GS-16.....	23	23	23
GS/GM-15.....	1,756	1,762	1,802
GS/GM-14.....	2,223	2,235	2,274
GS/GM-13.....	2,554	2,570	2,619
GS-12.....	2,278	2,290	2,358
GS-11.....	1,753	1,764	1,802
GS-10.....	134	135	139
GS-9.....	1,343	1,351	1,384
GS-8.....	457	458	465
GS-7.....	1,587	1,590	1,610
GS-6.....	1,395	1,400	1,446
GS-5.....	1,304	1,313	1,345
GS-4.....	706	724	750
GS-3.....	256	267	276
GS-2.....	52	52	55
GS-1.....	1	1	1
Subtotal.....	<u>17,827</u>	<u>17,940</u>	<u>18,354</u>
Ungraded.....	<u>1,948</u>	<u>1,948</u>	<u>1,948</u>
Total permanent positions.....	20,549	20,662	21,076
Unfilled positions, end of year.....	<u>-1,544</u>	<u>-643</u>	<u>-741</u>
Total permanent employment, end of year.....	<u>19,005</u>	<u>20,019</u>	<u>20,335</u>

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH PROGRAMS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO HEALTH PROGRAMS

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-5.....	1	1	1
ES-4.....	357	366	368
ES-3.....	16	20	17
ES-2.....	13	13	17
ES-1.....	24	25	21
Subtotal.....	412	426	425
GS-18.....	1	1	1
GS-16.....	15	8	8
GS/GM-15.....	1,345	1,351	1,356
GS/GM-14.....	2,239	2,248	2,247
GS/GM-13.....	3,678	3,822	4,010
GS-12.....	3,648	3,719	41
GS-11.....	4,072	4,240	4,586
GS-10.....	240	251	248
GS-9.....	5,243	5,407	5,425
GS-8.....	705	700	692
GS-7.....	4,062	4,113	4,120
GS-6.....	3,155	3,159	3,109
GS-5.....	5,441	5,524	5,534
GS-4.....	3,814	3,858	3,866
GS-3.....	1,697	1,707	1,738
GS-2.....	249	242	243
GS-1.....	18	18	17
Subtotal.....	39,622	40,368	41,357
Grades established by Act of July 1, 1944 (42 U.S.C. 207):			
Surgeon General grade 9, \$37,540 to \$57,000.....	1	1	1
Deputy surgeon general grade 8, \$34,002 to \$53,910.....	1	1	1
Assistant surgeon general grade 8, \$34,002 to \$47,354.....	15	21	28
Assistant surgeon general grade 7, \$38,252 to \$41,173.....	26	35	41
Director grade, \$20,941 to \$36,176.....	1,249	1,244	1,236
Senior grade, \$13,122 to \$21,344.....	1,067	1,085	1,084
Full grade, \$14,119 to \$24,685.....	1,672	1,892	2,109
Senior assistant grade, \$13,122 to \$21,344.....	2,134	2,437	2,827
Assistant grade, \$11,437 to \$15,836.....	337	341	547
Junior assistant grade, \$9,928 to \$12,495.....	21	21	21
Subtotal.....	6,523	7,078	7,895
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
FO-12.....	1	1	1
FO-11.....	1	1	1
FO-10.....	2	2	2
FO-9.....	1	1	1
FO-8.....	1	1	1
Subtotal.....	6	6	6
Grade established by the Administrator, Agency for International Development (75 Stat. 450): FC-8, \$18,379 to \$23,739.....			
	3	3	3

	1979 actual	1980 est.	1981 est.
Grades established under sec. 208(g) of the Public Health Service Act (42 U.S.C. 210(g)).....			
Ungraded.....	6,439	6,481	6,480
Total permanent positions.....	53,020	54,371	56,173
Proposed for later transmittal, new legislation.....			-3,990
Unfilled positions, end of year.....	-2,713	-1,893	-1,970
Total permanent employment, end of year.....	50,307	52,478	50,213

HEALTH CARE FINANCING ADMINISTRATION

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	14	14	14
ES-3.....	5	5	5
ES-2.....	5	5	5
ES-1.....	3	3	3
Subtotal.....	29	29	29
GS/GM-15.....	239	242	249
GS/GM-14.....	405	410	426
GS/GM-13.....	823	853	875
GS-12.....	1,029	1,079	1,110
GS-11.....	353	388	406
GS-10.....	6	6	6
GS-9.....	360	395	410
GS-8.....	37	37	36
GS-7.....	334	359	372
GS-6.....	295	329	340
GS-5.....	438	464	482
GS-4.....	351	356	370
GS-3.....	142	144	149
GS-2.....	8	8	8
GS-1.....	2	2	3
Subtotal.....	4,822	5,072	5,242
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Director grade, \$20,936 to \$36,170.....	21	21	21
Senior grade, \$16,748 to \$29,510.....	19	19	19
Full grade, \$14,118 to \$24,680.....	20	20	20
Senior assistant grade, \$13,119 to \$21,340.....	18	19	19
Assistant grade, \$11,436 to \$15,832.....	2	2	2
Subtotal.....	80	81	81
Ungraded.....	2	2	2
Total permanent positions.....	4,933	5,184	5,354
Unfilled positions, end of year.....	-362	-187	-167
Total permanent employment, end of year.....	4,571	4,997	5,187

SOCIAL SECURITY ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE SOCIAL SECURITY ADMINISTRATION

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-4.....	50	50	50
ES-3.....	5	5	5
ES-2.....	4	4	4
ES-1.....	11	23	23
Subtotal.....	71	83	83
GS-17.....	1	1	1
GS-16.....	3	2	2
GS/GM-15.....	1,067	1,028	1,021
GS/GM-14.....	1,043	1,020	1,036
GS/GM-13.....	2,444	2,354	2,340
GS-12.....	5,333	5,203	5,201
GS-11.....	5,572	5,350	5,331
GS-10.....	13,619	13,373	13,590
GS-9.....	4,848	4,736	4,724
GS-8.....	3,757	3,666	3,619
GS-7.....	10,945	10,645	10,630
GS-6.....	4,036	3,900	3,881
GS-5.....	7,936	8,601	8,373
GS-4.....	13,989	13,609	13,531
GS-3.....	4,442	4,450	4,451
GS-2.....	287	596	597
GS-1.....	279	31	25
Subtotal.....	76,601	78,565	78,353
Ungraded.....	504	500	490
Total permanent positions.....	80,176	79,148	78,926
Unfilled positions, end of year.....	-4,527	-1,897	-1,992
Total permanent employment, end of year.....	75,649	77,251	76,934

HUMAN DEVELOPMENT SERVICES

HUMAN DEVELOPMENT

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
GS-18.....	2	2	2
GS-17.....	3	3	3
GS-16.....	7	6	7
GS/GM-15.....	152	107	107
GS/GM-14.....	225	163	169
GS/GM-13.....	360	215	272
GS-12.....	324	261	269
GS-11.....	153	126	129
GS-10.....	2	2	2
GS-9.....	138	116	118
GS-8.....	29	26	26
GS-7.....	121	89	92
GS-6.....	123	90	93
GS-5.....	179	145	149

PERMANENT POSITIONS—DEPARTMENT OF HEALTH AND HUMAN SERVICES

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SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
GS-4.....	94	74	78
GS-3.....	55	49	51
GS-2.....	23	21	28
Subtotal.....	<u>1,990</u>	<u>1,495</u>	<u>1,595</u>
Total, permanent positions.....	1,992	1,497	1,597
Unfilled positions, end of year.....	-160	-37	-37
Total permanent employment, end of year.....	<u>1,832</u>	<u>1,460</u>	<u>1,560</u>

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1

SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
Executive level IV.....	4	4	4
Executive level V.....	3	3	3
Subtotal.....	<u>9</u>	<u>9</u>	<u>9</u>
ES-5.....	1	1	1
ES-4.....	57	43	43
ES-3.....	6	5	5
ES-2.....	9	7	7
ES-1.....	14	11	11
Subtotal.....	<u>87</u>	<u>67</u>	<u>67</u>

GS-18.....	7	6	6
GS-17.....	22	17	17
GS-16.....	58	44	44
GS/GM-15.....	393	291	294
GS/GM-14.....	676	500	507
GS/GM-13.....	982	726	754
GS-12.....	975	722	730
GS-11.....	669	496	517
GS-10.....	29	21	21
GS-9.....	625	462	484
GS-8.....	131	98	99

SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
GS-7.....	633	467	489
GS-6.....	502	372	388
GS-5.....	749	554	564
GS-4.....	502	372	397
GS-3.....	218	162	164
GS-2.....	73	54	54
GS-1.....	29	21	21
Subtotal.....	<u>7,273</u>	<u>5,385</u>	<u>5,550</u>
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Director grade, \$18,547 to \$32,040.....	1	1	1
Senior grade, \$14,836 to \$26,143.....	1	1	1
Full grade, \$12,506 to \$21,863.....	1	1	1
Subtotal.....	<u>3</u>	<u>3</u>	<u>3</u>
Ungraded.....	74	74	74
Total permanent positions.....	7,446	5,538	5,703
Unfilled positions, end of year.....	-960	-219	-222
Total permanent employment, end of year.....	<u>6,486</u>	<u>5,319</u>	<u>5,481</u>

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO SALARIES AND EXPENSES, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND THE WORKING CAPITAL FUND

	1979 actual	1980 est.	1981 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	11	11	11
Subtotal.....	<u>13</u>	<u>13</u>	<u>13</u>
ES-6.....	1	1	1
ES-5.....	11	11	11
ES-4.....	100	98	98
ES-3.....	13	14	14
ES-2.....	10	11	11
ES-1.....	4	4	4
Subtotal.....	<u>139</u>	<u>139</u>	<u>139</u>
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	3	3	3
GS/GM-15.....	576	586	586
GS/GM-14.....	923	940	940
GS/GM-13.....	1,688	1,712	1,734
GS-12.....	2,760	2,749	2,758
GS-11.....	2,590	2,525	2,483
GS-10.....	32	32	32
GS-9.....	1,072	1,065	1,069
GS-8.....	206	208	206
GS-7.....	1,159	1,151	1,179
GS-6.....	870	872	874
GS-5.....	1,758	1,716	1,748
GS-4.....	1,599	1,548	1,537
GS-3.....	589	573	561
GS-2.....	71	71	71
GS-1.....	4	4	4
Subtotal.....	<u>15,902</u>	<u>15,757</u>	<u>15,787</u>
Ungraded.....	<u>47</u>	<u>47</u>	<u>47</u>
Total permanent positions.....	16,101	15,956	15,986
Unfilled positions, end of year.....	.....	.....	.....
Total permanent employment, end of year.....	<u>16,101</u>	<u>15,956</u>	<u>15,986</u>

DEPARTMENT OF THE INTERIOR

LAND AND WATER RESOURCES

BUREAU OF LAND MANAGEMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE BUREAU OF LAND MANAGEMENT

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-4.....	12	12	12
ES-3.....	2	2	2
ES-1.....	8	8	8
Subtotal.....	23	23	23
GS/GM-15.....	65	65	65
GS/GM-14.....	186	186	186
GS/GM-13.....	500	500	500
GS-12.....	1,072	1,075	1,097
GS-11.....	1,454	1,503	1,516
GS-10.....	38	35	35
GS-9.....	914	944	980
GS-8.....	88	78	78
GS-7.....	593	609	618
GS-6.....	231	228	228
GS-5.....	558	565	566
GS-4.....	236	239	242
GS-3.....	41	40	40
GS-2.....	12	12	12
Ungraded.....	112	112	112
Total permanent positions.....	6,123	6,214	6,289
Unfilled positions, end of year.....	-600	-422	-413
Total permanent employment, end of year.....	5,523	5,792	5,876

WATER AND POWER RESOURCES SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE WATER AND POWER RESOURCES SERVICE

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	7	7	7
ES-3.....	2	2	2
ES-2.....	2	2	2
ES-1.....	4	4	4
Subtotal.....	18	18	18
GS/GM-15.....	60	63	64
GS/GM-14.....	241	243	244
GS/GM-13.....	549	551	551
GS-12.....	966	963	942
GS-11.....	967	956	947
GS-10.....	58	57	56
GS-9.....	745	740	754
GS-8.....	163	162	154
GS-7.....	671	686	707
GS-6.....	407	420	406
GS-5.....	604	588	592
GS-4.....	431	401	405
GS-3.....	143	129	129

FISH AND WILDLIFE AND PARKS

HERITAGE CONSERVATION AND RECREATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE HERITAGE CONSERVATION AND RECREATION SERVICE

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	3	3	3
Subtotal.....	4	5	5
GS-16.....	2	2	2
GS/GM-15.....	29	29	29
GS/GM-14.....	52	51	50
GS/GM-13.....	84	81	78
GS-12.....	94	93	89
GS-11.....	110	100	97
GS-9.....	60	54	51
GS-8.....	10	9	9
GS-7.....	70	62	59
GS-6.....	49	47	47
GS-5.....	60	53	50
GS-4.....	21	20	20
GS-3.....	10	10	10
GS-2.....	2	2	2
Subtotal.....	653	611	591
Total permanent positions.....	657	616	596
Unfilled positions, end of year.....	-72	-47	-47
Total permanent employment, end of year.....	585	569	549

UNITED STATES FISH AND WILDLIFE SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FISH AND WILDLIFE SERVICE

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-5.....	5	5	12
ES-4.....	13	13	6
ES-2.....	3	3	3
ES-1.....	3	3	3
Subtotal.....	22	22	22
GS/GM-15.....	57	57	57
GS/GM-14.....	280	269	269
GS/GM-13.....	550	487	487
GS-12.....	916	891	891
GS-11.....	861	894	894
GS-10.....	1	2	2
GS-9.....	582	602	614
GS-8.....	50	42	42
GS-7.....	516	564	580
GS-6.....	263	280	280
GS-5.....	519	631	631
GS-4.....	63	144	144

	1979 actual	1980 est.	1981 est.
GS-2.....	28	15	14
GS-1.....	1	1	1
Subtotal.....	6,034	5,975	5,966
Grades established by authority in section 625(d)(1) of Foreign Assistance Act of 1961, as amended, and Executive Order 11637, December 22, 1975:			
FC-12, \$40,775 to \$50,112.....	2	3	3
FC-11, \$34,270 to \$45,719.....	7	6	6
FC-10, \$29,375 to \$38,186.....	6	6	6
FC-9, \$24,635 to \$32,312.....	1	2	2
FC-4, \$13,925 to \$18,319.....	1	1	1
Subtotal.....	17	18	18
Ungraded.....	1,499	1,420	1,431
Total permanent positions.....	7,568	7,431	7,433
Unfilled positions, end of year.....	-325	-248	-250
Total permanent employment, end of year.....	7,243	7,183	7,183

OFFICE OF WATER RESEARCH AND TECHNOLOGY SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	4	3	3
Subtotal.....	6	5	5
GS/GM-15.....	16	16	16
GS/GM-14.....	9	9	9
GS/GM-13.....	7	7	7
GS-12.....	6	6	6
GS-11.....	5	5	5
GS-10.....	2	2	2
GS-9.....	5	5	5
GS-8.....	5	5	5
GS-7.....	6	7	7
GS-6.....	4	4	4
GS-5.....	2	2	2
GS-4.....	3	3	3
GS-3.....	1	1	1
Subtotal.....	71	72	72
Grades established by authority in section 625(d)(1) of Foreign Assistance Act of 1961:			
FC-13, \$47,540 to \$50,112.....	1	1	1
FC-12, \$40,775 to \$50,112.....	4	5	5
FC-5, \$15,422 to \$20,099.....	1	1	1
Subtotal.....	6	6	6
Total permanent positions.....	83	83	83
Unfilled positions, end of year.....	-13	-13	-13
Total permanent employment, end of year.....	70	83	83

FISH AND WILDLIFE AND PARKS—
Continued

UNITED STATES FISH AND WILDLIFE SERVICE—
Continued

	1979 actual	1980 est.	1981 est.
GS-3.....	10	14	14
GS-2.....		4	4
Ungraded.....	561	561	561
Subtotal.....	5,229	5,442	5,470
Total permanent positions.....	5,251	5,464	5,492
Unfilled positions, end of year.....	-163	-300	-301
Total permanent positions, end of year.....	5,088	5,164	5,191

NATIONAL PARK SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE NATIONAL PARK SERVICE

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	7	7	7
ES-3.....	1	1	1
ES-2.....	4	4	4
ES-1.....	4	4	4
Subtotal.....	20	20	20
GS/GM-15.....	110	108	108
GS/GM-14.....	218	214	214
GS/GM-13.....	571	563	568
GS-12.....	863	852	873
GS-11.....	876	878	914
GS-10.....	12	12	12
GS-9.....	934	933	942
GS-8.....	36	39	39
GS-7.....	691	709	712
GS-6.....	509	513	519
GS-5.....	1,038	1,038	1,058
GS-4.....	423	442	443
GS-3.....	102	122	122
GS-2.....	6	6	6
Ungraded.....	3,300	3,273	3,273
Subtotal.....	9,689	9,702	9,803
Total permanent positions.....	9,709	9,722	9,823
Unfilled positions, end of year.....	-929	-672	-672
Total permanent employment, end of year.....	8,780	9,050	9,151

ENERGY AND MINERALS

GEOLOGICAL SURVEY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE GEOLOGICAL SURVEY

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-6.....	1	1	1
ES-5.....	6	6	6
ES-4.....	37	36	36
ES-3.....	4	4	4
ES-2.....	10	10	10
Subtotal.....	59	58	58
GS-17.....	4	4	4
GS-16.....	10	10	10

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	501	489	493
GS/GM-14.....	699	700	704
GS/GM-13.....	1,161	1,188	1,201
GS-12.....	1,364	1,436	1,447
GS-11.....	1,389	1,403	1,400
GS-10.....	192	191	191
GS-9.....	1,225	1,236	1,248
GS-8.....	263	252	252
GS-7.....	658	666	662
GS-6.....	481	492	491
GS-5.....	705	681	681
GS-4.....	345	349	349
GS-3.....	124	84	83
GS-2.....	13	7	7
Subtotal.....	9,134	9,188	9,223

Grades established by the Administrator,
Agency for International Development
(75 Stat. 450):

	1979 actual	1980 est.	1981 est.
FC-13, \$47,540 to \$50,112.....	1	1	1
FC-12, \$40,775 to \$50,112.....	6	7	7
FC-11, \$34,270 to \$45,719.....	6	8	8
FC-10, \$29,375 to \$38,186.....	11	8	8
FC-9, \$24,635 to \$32,312.....	6	6	6
FC-8, \$20,747 to \$26,847.....	3	3	3
Subtotal.....	33	33	33
Ungraded.....	255	257	257
Total permanent positions.....	9,481	9,536	9,571
Unfilled positions, end of year.....	-11	-20	-20
Total permanent employment, end of year.....	9,470	9,516	9,551

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-6.....	1	1	1
ES-4.....	5	5	5
ES-3.....	5	5	6
Subtotal.....	12	12	13
GS/GM-15.....	54	58	65
GS/GM-14.....	100	104	110
GS/GM-13.....	133	141	143
GS-12.....	138	145	140
GS-11.....	130	123	120
GS-10.....	1	1	1
GS-9.....	147	157	143
GS-8.....	10	9	10
GS-7.....	93	92	94
GS-6.....	40	34	40
GS-5.....	91	51	58
GS-4.....	42	66	67
GS-3.....	29	32	32
GS-2.....	1		
GS-1.....	2		
Subtotal.....	1,010	1,013	1,023
Total permanent positions.....	1,022	1,025	1,036
Unfilled positions, end of year.....	-105	-82	-38
Total permanent employment end of year.....	917	943	998

BUREAU OF MINES

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE BUREAU OF MINES

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-6.....	2	2	2
ES-5.....	7	7	7
ES-4.....	15	15	15
Subtotal.....	25	25	25
GS/GM-15.....	85	85	85
GS/GM-14.....	160	160	160
GS/GM-13.....	224	229	229
GS-12.....	355	361	361
GS-11.....	298	303	303
GS-10.....	23	23	23
GS-9.....	251	253	253
GS-8.....	60	60	60
GS-7.....	190	191	191
GS-6.....	176	177	177
GS-5.....	221	222	222
GS-4.....	137	137	137
GS-3.....	85	85	85
GS-2.....	12	12	12
GS-1.....	2	2	2
Subtotal.....	2,279	2,300	2,300
Ungraded.....	368	347	347
Total permanent positions.....	2,672	2,672	2,672
Unfilled positions, end of year.....	-135	-144	-144
Total permanent employment, end of year.....	2,537	2,528	2,528

INDIAN AFFAIRS
BUREAU OF INDIAN AFFAIRS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE BUREAU OF INDIAN AFFAIRS

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	4	4	4
ES-3.....	2	2	2
ES-2.....	3	3	3
ES-1.....	8	8	8
Subtotal.....	21	21	21
GS-18.....	1	1	1
GS/GM-15.....	53	53	53
GS/GM-14.....	242	242	242
GS/GM-13.....	438	441	441
GS-12.....	979	979	989
GS-11.....	1,520	1,520	1,535
GS-10.....	53	53	55
GS-9.....	2,488	2,483	2,504
GS-8.....	83	83	85
GS-7.....	829	824	834
GS-6.....	545	545	545
GS-5.....	1,181	1,150	1,165
GS-4.....	2,096	2,086	2,056
GS-3.....	487	480	463
GS-2.....	16	10	
Ungraded.....	2,482	2,467	2,400
Subtotal.....	13,493	13,417	13,368

	1979 actual	1980 est.	1981 est.
Total permanent positions	13,514	13,438	13,389
Unfilled positions, end of year.....	-1,074	-1,039	-1,084
Total permanent employment, end of year	12,440	12,399	12,305

TERRITORIAL AFFAIRS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO TERRITORIAL AFFAIRS

	1979 actual	1980 est.	1981 est.
ES-6.....	2	2	2
ES-4.....	4	4	4
Subtotal	6	6	6
GS/GM-15.....	17	17	17
GS/GM-14.....	11	11	11
GS/GM-13.....	21	21	21
GS-12.....	37	36	33
GS-11.....	33	31	29
GS-10.....	3	3	3
GS-9.....	11	9	9
GS-8.....	3	3	3
GS-7.....	8	7	7
GS-6.....	8	8	8
GS-5.....	3	3	3
GS-4.....	8	8	8
GS-3.....	3	3	3
Ungraded.....	6	6	6
Subtotal	172	166	161
Total permanent positions.....	178	172	167
Unfilled positions, end of year.....	-42	-12	-12
Total permanent employment, end of year	136	160	155

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-5.....	1	1	1
ES-4.....	10	10	10
ES-3.....	1	1	1
ES-2.....	2	2	2
ES-1.....	1	3	3
Subtotal	16	18	18
GS/GM-15.....	54	52	52
GS/GM-14.....	68	68	68
GS/GM-13.....	51	51	51
GS-12.....	47	47	47
GS-11.....	37	37	38
GS-9.....	20	21	21
GS-8.....	9	9	10
GS-7.....	51	51	50
GS-6.....	33	33	32
GS-5.....	37	36	37
GS-4.....	5	3	3
GS-3.....	3	3	2
Subtotal	415	411	411
Total permanent positions.....	431	429	429
Unfilled positions, end of year.....	-48	-26	-26
Total permanent employment, end of year	383	403	403

OFFICE OF THE SECRETARY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE SECRETARY

	1979 actual	1980 est.	1981 est.
Executive level I.....	1	1	1

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	5	5	5
Executive level V.....	1	1	1
Subtotal	8	8	8
ES-6.....	9	9	9
ES-5.....	22	22	22
ES-4.....	16	16	16
ES-3.....	3	3	3
ES-2.....	4	4	4
ES-1.....	12	12	12
Subtotal	66	66	66
GS-17.....	1	1	1
GS-16.....	7	7	7
GS/GM-15.....	132	123	126
GS/GM-14.....	142	136	140
GS/GM-13.....	120	111	120
GS-12.....	140	125	132
GS-11.....	110	124	133
GS-10.....	11	10	10
GS-9.....	154	155	162
GS-8.....	45	43	43
GS-7.....	139	128	132
GS-6.....	90	86	87
GS-5.....	127	116	117
GS-4.....	44	38	38
GS-3.....	15	14	14
GS-2.....	5	5	5
Subtotal	1,282	1,222	1,267
Ungraded.....	56	52	52
Total permanent positions.....	1,412	1,348	1,393
Unfilled positions, end of year.....	-184	-98	-119
Total permanent employment, end of year	1,228	1,250	1,274

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO GENERAL ADMINISTRATION

	1979 actual	1980 est.	1981 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	5	5	5
ES-6.....	1	1	1
ES-5.....	5	5	5
ES-4.....	9	10	11
ES-3.....	1	1	1
ES-2.....	6	7	7
ES-1.....	3	5	7
Subtotal.....	25	29	32
GS-18.....	9		
GS-17.....	3	3	3
GS-16.....	2	2	2
GS/GM-15.....	94	92	94
GS/GM-14.....	144	111	113
GS/GM-13.....	118	111	112
GS-12.....	109	91	94
GS-11.....	88	83	81
GS-10.....	12	11	11
GS-9.....	105	82	83
GS-8.....	38	38	37
GS-7.....	137	121	110
GS-6.....	111	83	79
GS-5.....	108	83	80
GS-4.....	67	50	48
GS-3.....	18	15	15
GS-2.....	3	3	3
Subtotal.....	1,166	979	965
Ungraded.....	61	54	54
Total permanent positions.....	1,257	1,067	1,056
Unfilled positions, end of year.....	-114	-22	-17
Total permanent employment, end of year.....	1,143	1,045	1,039

U.S. PAROLE COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
GS-18.....		9	9
GS-15.....		4	4
GS-14.....		40	40
GS-13.....		4	4
GS-12.....		16	16
GS-11.....		6	6
GS-10.....		1	1
GS-9.....		15	15
GS-8.....		1	1

	1979 actual	1980 est.	1981 est.
GS-7.....		16	16
GS-6.....		27	27
GS-5.....		21	21
GS-4.....		18	18
Total permanent positions.....		178	178
Unfilled positions, end of year.....		-3	-3
Total permanent employment, end of year.....		175	175

LEGAL ACTIVITIES

CONSOLIDATED SCHEDULES OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO LEGAL ACTIVITIES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	12	12	12
Subtotal.....	13	13	13
ES-5.....	9	9	9
ES-4.....	98	101	102
ES-3.....	9	12	12
ES-2.....	17	16	16
ES-1.....	5	5	5
Subtotal.....	138	143	144
GS-17.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	496	500	506
GS/GM-14.....	534	554	578
GS/GM-13.....	595	640	673
GS-12.....	466	510	532
GS-11.....	573	646	661
GS-10.....	23	22	22
GS-9.....	1,248	1,176	1,347
GS-8.....	280	282	297
GS-7.....	1,024	1,085	1,089
GS-6.....	1,240	1,362	1,370
GS-5.....	952	1,242	1,087
GS-4.....	388	667	459
GS-3.....	148	157	154
GS-2.....	36	38	38
Subtotal.....	8,005	8,883	8,825
Ungraded.....	1,792	2,077	2,089
Total permanent positions.....	9,948	11,116	11,071
Unfilled positions, end of year.....	-712	-718	-323
Total permanent employment, end of year.....	9,236	10,398	10,748

FEDERAL BUREAU OF INVESTIGATION
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level IV.....	1	1	1
Executive level V.....	2	2	2
Subtotal.....	4	4	4
GS-18.....	20	20	20
GS-17.....	43	43	43
GS-16.....	77	77	77
GS/GM-15.....	306	306	301
GS/GM-14.....	825	825	820
GS/GM-13.....	3,995	3,984	3,963
GS-12.....	1,412	1,124	1,124
GS-11.....	1,084	1,163	1,164
GS-10.....	1,175	1,212	1,149
GS-9.....	575	599	559
GS-8.....	300	300	294
GS-7.....	1,325	1,275	1,274
GS-6.....	1,250	1,250	1,248
GS-5.....	2,600	2,860	2,748
GS-4.....	2,280	2,316	2,108
GS-3.....	2,150	2,267	2,297
GS-2.....	342		
Subtotal.....	19,759	19,621	19,189
Ungraded.....	288	288	288
Total permanent positions.....	20,051	19,913	19,481
Unfilled positions, end of year.....	-1,611	-1,239	-1,097
Total permanent employment, end of year.....	18,440	18,674	18,384

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-5.....	1	1	1
ES-4.....	21	20	20
ES-3.....	3	8	8
ES-2.....	2	2	2
ES-1.....		1	1
Subtotal.....	28	33	33
GS/GM-15.....	147	146	146
GS/GM-14.....	314	314	314
GS/GM-13.....	429	440	440
GS-12.....	699	746	767
GS-11.....	1,670	1,565	1,565
GS-10.....	34	32	32
GS-9.....	2,764	2,805	2,548
GS-8.....	105	105	105
GS-7.....	910	931	936
GS-6.....	631	630	630
GS-5.....	1,314	1,313	1,303
GS-4.....	998	904	910
GS-3.....	751	751	751

PERMANENT POSITIONS—DEPARTMENT OF JUSTICE

1033

	1979 actual	1980 est.	1981 est.
GS-2.....	29	29	29
GS-1.....	4	4	4
Subtotal.....	10,799	10,715	10,480
Grades established by reorganization plan No. 2 of 1973, comparable to GS grades:			
SR-16.....	5		
Ungraded.....	165	195	203
Total permanent positions.....	10,997	10,943	10,716
Unfilled positions, end of year.....	-1,270	-498	-121
Total permanent employment, end of year.....	9,727	10,445	10,595

	1979 actual	1980 est.	1981 est.
Grades established by reorganization plan No. 2 of 1973, comparable to GS grades:			
SR-18.....	1	1	1
SR-16.....	1	1	1
Subtotal.....	2	2	2
Ungraded.....	21	21	21
Total permanent positions.....	4,258	4,119	4,137
Unfilled positions, end of year.....	-139	-82	-77
Total permanent employment, end of year.....	4,119	4,037	4,060

	1979 actual	1980 est.	1981 est.
Total permanent positions.....	10,585	10,518	10,433
Unfilled positions, end of year.....	-1,119	-382	-359
Total permanent employment, end of year.....	9,466	10,136	10,074

OFFICE OF JUSTICE ASSISTANCE,
RESEARCH, AND STATISTICS

CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS PAID FROM FUNDS AVAILABLE TO THE
OFFICE OF JUSTICE ASSISTANCE, RESEARCH,
AND STATISTICS

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	2	3	3
Executive level V.....	1	1	1
Subtotal.....	4	5	5
ES-4.....		12	12
ES-2.....		1	1
Subtotal.....		13	13
GS-18.....	1		
GS-17.....	2		
GS-16.....	14	1	1
GS/GM-15.....	71	53	53
GS/GM-14.....	107	83	83
GS/GM-13.....	117	101	101
GS-12.....	94	81	81
GS-11.....	53	46	46
GS-9.....	40	31	31
GS-8.....	12	8	8
GS-7.....	60	39	39
GS-6.....	45	39	39
GS-5.....	50	45	45
GS-4.....	17	16	16
GS-3.....	10	10	10
Subtotal.....	693	553	553
Total permanent positions.....	697	571	571
Unfilled positions, end of year.....	-85	-22	-22
Total permanent employment, end of year.....	612	549	549

DRUG ENFORCEMENT ADMINISTRATION
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
GS-18.....	2	2	2
GS-17.....	12	12	12
GS-16.....	20	20	20
GS/GM-15.....	141	149	149
GS/GM-14.....	415	415	416
GS/GM-13.....	757	762	771
GS-12.....	1,174	1,166	1,174
GS-11.....	220	221	221
GS-10.....	10	10	10
GS-9.....	145	155	153
GS-8.....	60	52	52
GS-7.....	320	286	285
GS-6.....	375	351	349
GS-5.....	360	311	317
GS-4.....	155	135	134
GS-3.....	60	40	40
GS-2.....	7	7	7
Subtotal.....	4,233	4,094	4,112

FEDERAL PRISON SYSTEM
CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS PAID FROM FUNDS AVAILABLE TO THE
FEDERAL PRISON SYSTEM

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-4.....	17	17	16
ES-3.....	6	6	6
Subtotal.....	24	24	23
GS/GM-15.....	100	68	71
GS/GM-14.....	201	199	197
GS/GM-13.....	196	197	194
GS-12.....	682	611	613
GS-11.....	1,080	1,085	1,096
GS-10.....	85	86	114
GS-9.....	1,462	1,474	1,492
GS-8.....	1,322	1,324	1,330
GS-7.....	2,078	2,081	1,909
GS-6.....	1,048	1,075	1,146
GS-5.....	580	584	565
GS-4.....	78	78	88
GS-3.....	16	16	15
GS-2.....	1	1	1
Subtotal.....	8,929	8,879	8,831
Ungraded.....	1,632	1,615	1,579

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE EMPLOYMENT AND TRAINING ADMINISTRATION

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-5.....	20	20	20
ES-4.....	19	19	19
ES-3.....	2	2	2
ES-1.....	2	2	2
Subtotal.....	44	44	44
GS-17.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	211	195	193
GS/GM-14.....	367	329	329
GS/GM-13.....	629	693	690
GS-12.....	810	734	733
GS-11.....	258	230	230
GS-10.....	3	3	3
GS-9.....	194	140	140
GS-8.....	26	28	28
GS-7.....	191	145	144
GS-6.....	267	238	236
GS-5.....	530	449	448
GS-4.....	256	183	183
GS-3.....	76	56	55
GS-2.....	10	14	14
GS-1.....	3	3	3
Subtotal.....	3,833	3,442	3,431
Total permanent positions.....	3,877	3,486	3,475
Unfilled positions, end of year.....	-370	-105	-108
Total permanent employment, end of year.....	3,507	3,381	3,267

LABOR-MANAGEMENT SERVICES ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE LABOR-MANAGEMENT SERVICES ADMINISTRATION

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
ES-5.....	3	3	3
ES-4.....	11	11	11
ES-3.....	2	2	2
ES-1.....	3	3	3
Subtotal.....	19	19	19
GS-16.....	5	5	5
GS/GM-15.....	81	92	92
GS/GM-14.....	95	103	105
GS/GM-13.....	275	250	248

	1979 actual	1980 est.	1981 est.
GS-12.....	341	348	361
GS-11.....	51	56	54
GS-10.....	1	1	1
GS-9.....	12	21	21
GS-8.....	15	14	13
GS-7.....	52	55	56
GS-6.....	89	104	103
GS-5.....	153	139	139
GS-4.....	92	84	86
GS-3.....	49	40	40
GS-2.....	1	.....	.....
Subtotal.....	1,312	1,312	1,324
Total permanent positions.....	1,333	1,333	1,345
Unfilled positions, end of year.....	-61	-50	-53
Total permanent employment, end of year.....	1,272	1,283	1,292

EMPLOYMENT STANDARDS ADMINISTRATION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
ES-5.....	.....	4	4
ES-4.....	.....	14	14
ES-3.....	.....	4	4
ES-2.....	.....	1	1
ES-1.....	.....	2	2
Subtotal.....	.....	25	25
GS-18.....	2	.....	.....
GS-17.....	3	1	1
GS-16.....	14	2	2
GS/GM-15.....	86	77	77
GS/GM-14.....	272	272	254
GS/GM-13.....	545	545	533
GS-12.....	1,251	1,174	1,174
GS-11.....	956	891	891
GS-10.....	1	1	1
GS-9.....	351	327	327
GS-8.....	31	31	31
GS-7.....	456	407	407
GS-6.....	275	271	271
GS-5.....	646	618	612
GS-4.....	388	380	380
GS-3.....	271	236	236
GS-2.....	15	10	10
GS-1.....	1	1	1
Subtotal.....	5,564	5,244	5,208
Total permanent positions.....	5,566	5,271	5,235

Unfilled positions, end of year.....	-575	-8	-208
Total permanent employment, end of year.....	4,991	5,263	5,027

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-5.....	1	1	1
ES-4.....	10	10	10
ES-3.....	2	2	2
ES-2.....	5	6	6
Subtotal.....	19	20	20
GS/GM-15.....	55	55	55
GS/GM-14.....	171	171	171
GS/GM-13.....	393	393	393
GS-12.....	753	859	859
GS-11.....	518	482	508
GS-10.....	3	3	3
GS-9.....	261	293	275
GS-8.....	10	10	10
GS-7.....	192	188	180
GS-6.....	105	105	105
GS-5.....	157	125	125
GS-4.....	209	213	213
GS-3.....	89	89	89
GS-2.....	9	9	9
Subtotal.....	2,925	2,995	2,995
Total permanent positions.....	2,944	3,015	3,015
Unfilled positions, end of year.....	-89	-87	-87
Total permanent employment, end of year.....	2,855	2,928	2,928

MINE SAFETY AND HEALTH ADMINISTRATION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-5.....	3	3	3
ES-4.....	4	4	4
ES-3.....	3	3	3
ES-2.....	3	3	3
ES-1.....	2	2	2
Subtotal.....	16	16	16
GS/GM-15.....	51	51	51
GS/GM-14.....	101	101	101
GS/GM-13.....	369	372	372
GS-12.....	1,329	1,334	1,723
GS-11.....	589	809	410
GS-10.....	3	3	3
GS-9.....	364	150	130
GS-8.....	29	29	22

	1979 actual	1980 est.	1981 est.
GS-7.....	125	133	128
GS-6.....	112	113	103
GS-5.....	200	204	211
GS-4.....	261	265	265
GS-3.....	224	227	225
GS-2.....	28	30	30
Ungraded.....	20	20	20
Subtotal.....	3,805	3,841	3,794
Total permanent positions.....	3,821	3,857	3,810
Unfilled positions, end of year.....	-118	-116	-116
Total permanent employment, end of year.....	3,703	3,741	3,694

	1979 actual	1980 est.	1981 est.
GS-1.....		2	2
Ungraded.....	3	3	3
Subtotal.....	2,178	2,211	2,270
Total permanent positions.....	2,199	2,232	2,291
Unfilled positions, end of year.....	-112	-67	-104
Total permanent employment, end of year.....	2,087	2,165	2,187

Grades established by the Administrator for International Development:

	1979 actual	1980 est.	1981 est.
FC-13.....	2	2	2
FC-12.....	8	8	8
FC-11.....	20	20	20
FC-10.....	3	3	3
FC-9.....	16	16	16
FC-8.....	10	10	10
FC-7.....	1	1	1
FC-6.....	2	2	2
FC-1.....	2	2	2
Subtotal.....	64	64	64
Ungraded.....	59	59	59
Total permanent positions.....	3,547	3,827	3,799
Unfilled positions, end of year.....	-243	-121	-98
Total permanent employment, end of year.....	3,304	3,706	3,701

DEPARTMENTAL MANAGEMENT
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO DEPARTMENTAL MANAGEMENT

	1979 actual	1980 est.	1981 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	2
Executive level IV.....	4	3	2
Executive level V.....	1	1	1
Subtotal.....	7	6	6
ES-6.....	2	3	3
ES-5.....	9	9	9
ES-4.....	26	26	26
ES-3.....	4	4	4
ES-1.....	7	7	7
Subtotal.....	48	49	49
GS-18.....	3	3	1
GS-17.....	7	7	7
GS-16.....	22	22	22
GS/GM-15.....	371	370	367
GS/GM-14.....	258	261	259
GS/GM-13.....	505	528	520
GS-12.....	492	680	678
GS-11.....	281	290	288
GS-10.....	11	10	10
GS-9.....	178	185	212
GS-8.....	64	64	62
GS-7.....	224	223	210
GS-6.....	295	294	282
GS-5.....	373	421	421
GS-4.....	222	228	222
GS-3.....	55	55	52
GS-2.....	8	8	8
Subtotal.....	3,369	3,649	3,621

PENSION BENEFIT GUARANTY CORPORATION
PENSION BENEFIT GUARANTY FUND

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	4	4	4
GS-16.....	6	6	6
GS/GM-15.....	33	35	35
GS/GM-14.....	56	49	49
GS/GM-13.....	63	59	59
GS-12.....	68	73	73
GS-11.....	56	57	57
GS-10.....	1	1	1
GS-9.....	28	26	26
GS-8.....	8	11	11
GS-7.....	32	31	31
GS-6.....	37	34	34
GS-5.....	50	62	62
GS-4.....	29	27	27
GS-3.....	7	3	3
Total permanent positions.....	480	480	480
Unfilled positions, end of year.....	-51		
Total permanent employment, end of year.....	429	480	480

BUREAU OF LABOR STATISTICS
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE BUREAU OF LABOR STATISTICS

	1979 actual	1980 est.	1981 est.
Executive level V.....		1	1
ES-6.....	1		
ES-5.....	3	3	3
ES-4.....	13	13	13
ES-2.....	3	3	3
ES-1.....	1	1	1
Subtotal.....	21	21	21
GS-16.....		1	1
GS/GM-15.....	64	68	70
GS/GM-14.....	122	138	141
GS/GM-13.....	239	248	252
GS-12.....	296	341	359
GS-11.....	360	378	391
GS-10.....		2	2
GS-9.....	177	175	182
GS-8.....	28	22	22
GS-7.....	215	230	234
GS-6.....	133	151	151
GS-5.....	330	301	309
GS-4.....	129	118	118
GS-3.....	67	28	28
GS-2.....	15	5	5

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level I.....	1	1	1
Executive level II.....	23	23	24
Executive level III.....	24	24	28
Executive level IV.....	37	37	40
Executive level V.....	60	60	61
Subtotal.....	145	145	154
ES-6.....	1	1	1
ES-4.....	26	26	26
ES-3.....	5	5	5
ES-2.....	10	10	10
ES-1.....	3	3	3
Subtotal.....	45	45	45
GS-16.....	5	5	5
GS/GM-15.....	87	87	87
GS/GM-14.....	94	94	95
GS/GM-13.....	159	159	157
GS-12.....	163	163	161
GS-11.....	261	260	257
GS-10.....	49	49	46
GS-9.....	342	342	340
GS-8.....	202	202	197
GS-7.....	442	442	438
GS-6.....	332	332	332
GS-5.....	432	432	437
GS-4.....	182	182	178
GS-3.....	87	87	80
GS-2.....	28	28	28
Subtotal.....	2,865	2,864	2,838
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):			
Foreign Service officer:			
FO-1.....	205	204	209
FO-2.....	249	247	252
FO-3.....	593	584	608
FO-4.....	761	746	747
FO-5.....	642	632	657
FO-6.....	582	577	639
FO-7.....	51	50	47
FO-8.....	2	2	2
Subtotal.....	3,085	3,042	3,161
Foreign Service Reserve officer:			
FR-1.....	75	74	77
FR-2.....	169	166	173
FR-3.....	265	259	267
FR-4.....	459	447	452
FR-5.....	635	628	634
FR-6.....	722	722	731
FR-7.....	735	731	737
FR-8.....	199	199	200
Subtotal.....	3,259	3,226	3,271
Foreign Service staff:			
FS-1.....	37	37	37
FS-2.....	85	85	85
FS-3.....	143	143	143
FS-4.....	212	212	213

	1979 actual	1980 est.	1981 est.
FS-5.....	306	306	311
FS-6.....	519	516	526
FS-7.....	527	525	537
FS-8.....	454	454	476
FS-9.....	112	112	115
FS-10.....	26	26	27
Subtotal.....	2,421	2,416	2,470
Grades established by the Secretary of State comparable to GS grades:			
GG-15.....	2	2	2
GG-14.....	5	5	5
GG-13.....	7	7	12
GG-12.....	3	3	10
GG-11.....	30	30	35
GG-10.....			5
GG-9.....	37	37	43
GG-8.....	1	1	10
GG-7.....	8	8	17
GG-6.....			12
GG-5.....			9
GG-4.....			2
GG-3.....			2
GG-2.....			2
Subtotal.....	93	93	166
Ungraded:			
Wage board employees.....	46	46	51
Local employees.....	10,257	9,770	9,809
Subtotal.....	10,303	9,816	9,860
Total permanent positions.....	22,216	21,647	21,965
Unfilled positions, end of year.....	-1,041	-832	-847
Total permanent employment, end of year.....	21,175	20,815	21,118

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	4	4	4
GS/GM-14.....	4	4	4
GS/GM-13.....	3	3	3
GS-12.....	2	2	2
GS-9.....	6	6	6
GS-8.....	3	3	3
GS-7.....	4	4	4
GS-6.....	5	5	5
GS-5.....	7	7	7
GS-4.....	1	1	1
Subtotal.....	39	39	39
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):			
Foreign Service officer:			
FO-1.....	1	1	1
FO-3.....	1	6	6
FO-4.....	3	6	6
FO-5.....	4	6	6

	1979 actual	1980 est.	1981 est.
FO-6.....	2	1	1
Subtotal.....	11	20	20
Foreign Service Reserve officer:			
FR-1.....	1	1	1
FR-2.....	3	2	2
FR-3.....	21	21	21
FR-4.....	5	5	5
FR-5.....	2	2	2
FR-6.....	3	3	3
FR-7.....	2	2	2
Subtotal.....	37	36	36
Foreign Service Staff:			
FS-1.....	1	1	1
FS-3.....	2	4	4
FS-7.....	2	2	2
Subtotal.....	5	7	7
Ungraded (local employees).....	1	1	1
Total permanent positions.....	93	103	103
Unfilled positions, end of year.....	10		
Total permanent employment, end of year.....	83	103	103

WORKING CAPITAL FUND

	1979 actual	1980 est.	1981 est.
GS/GM-13.....	2	2	2
GS-12.....	8	8	8
GS-11.....	12	12	12
GS-10.....	2	2	2
GS-9.....	10	10	10
GS-8.....	6	9	9
GS-7.....	23	23	23
GS-6.....	17	17	17
GS-5.....	15	15	15
GS-4.....	15	15	15
GS-3.....	5	5	5
GS-2.....	1	1	1
Subtotal.....	116	119	119
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):			
Foreign Service officer:			
FO-3.....	2	1	1
FO-4.....	4	3	3
FO-5.....		1	1
FO-6.....		1	1
FO-7.....	1		
FO-8.....	1		
Subtotal.....	8	6	6
Foreign Service Reserve officer:			
FR-2.....	1	1	1
FR-3.....	5	4	4
FR-4.....	3	3	3
FR-5.....	4	3	3
FR-6.....	7	6	6
FR-7.....	5	2	2

	1979 actual	1980 est.	1981 est.
FR-8.....	2	1	1
Subtotal.....	27	20	20
Foreign Service Staff:			
FS-3.....	1	1	1
FS-4.....	1	1	1
FS-8.....	2	1	1
Subtotal.....	4	3	3
Ungraded:			
Wage-board employees.....	83	83	83
Local employee.....	60	73	73
Subtotal.....	143	156	156
Total permanent positions.....	298	304	304
Unfilled positions, end of year.....	-24	-29	-29
Total permanent employment end of year.....	274	275	275

**INTERNATIONAL ORGANIZATIONS AND CONFERENCES
MISSIONS TO INTERNATIONAL ORGANIZATIONS**

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level III.....	4	4	4
Executive level IV.....	3	3	3
Executive level V.....	1	1	1
Subtotal.....	9	9	9
Grades established by the Secretary of State, comparable to GS grades:			
GG-15.....	1	1	1
GG-14.....	2	2	2
GG-13.....	5	5	5
GG-12.....	7	7	7
GG-11.....	5	5	5
GG-10.....	5	5	5
GG-9.....	6	6	6
GG-8.....	9	9	9
GG-7.....	9	9	9
GG-6.....	12	12	12
GG-5.....	9	9	9
GG-4.....	2	2	2
GG-3.....	2	2	2
GG-2.....	2	2	2
Subtotal.....	76	76	76
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):			
Foreign Service officer:			
FO-1.....	6	6	6
FO-2.....	7	7	7
FO-3.....	18	16	16
FO-4.....	5	5	5
FO-5.....	6	6	6
FO-6.....	4	4	4
Subtotal.....	46	44	44
Foreign Service Reserve officer:			
FR-1.....	4	3	3
FR-2.....	7	7	7
FR-3.....	8	8	8
FR-4.....	5	5	5
FR-5.....	6	6	6
FR-6.....	7	7	7
FR-7.....	1	1	1
Subtotal.....	38	37	37

	1979 actual	1980 est.	1981 est.
Foreign Service staff:			
FS-4.....	1	1	1
FS-5.....	5	5	5
FS-6.....	13	13	13
FS-7.....	10	10	10
FS-8.....	9	9	9
FS-9.....	1	1	1
Subtotal.....	39	39	39
Ungraded:			
Wage board employees.....	5	5	5
Local employees.....	36	36	36
Subtotal.....	41	41	41
Total permanent positions.....	249	246	246
Unfilled positions, end of year.....	-4	-12	-12
Total permanent employment, end of year.....	245	234	234

**INTERNATIONAL COMMISSIONS
INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO
SALARIES AND EXPENSES**

	1979 actual	1980 est.	1981 est.
Grades established by the Secretary of State, comparable to GS grades:			
GG-18.....	1	1	1
GG-16.....	1	1	1
GG-15.....	6	6	6
GG-14.....	7	7	7
GG-13.....	9	9	9
GG-12.....	17	17	17
GG-11.....	16	16	16
GG-10.....	3	3	3
GG-9.....	10	10	10
GG-8.....	6	6	6
GG-7.....	16	16	16
GG-6.....	12	12	12
GG-5.....	33	33	33
GG-4.....	16	16	16
GG-3.....	13	13	13
GG-2.....	2	2	2
Ungraded (wage-board employees).....	130	130	130
Total permanent positions.....	298	298	298
Unfilled positions, end of year.....	-21	.....	.....
Total permanent employment, end of year.....	277	298	298

CONSTRUCTION

	1979 actual	1980 est.	1981 est.
Grades established by the Secretary of State, comparable to GS grades:			
GG-15.....	1	1	1
GG-14.....	1	1	1
GG-13.....	4	4	4
GG-12.....	4	4	4
GG-11.....	4	5	5
GG-10.....	1	1	1
GG-9.....	8	12	12
GG-8.....	1	.....	.....
GG-7.....	6	9	9
GG-6.....	4	2	2
GG-5.....	7	5	5
GG-4.....	3	1	1

	1979 actual	1980 est.	1981 est.
GG-3.....	1	.....	.....
Ungraded (wage board employees).....	3	3	3
Total permanent positions.....	48	48	48
Unfilled positions, end of year.....	-47	-21	-21
Total permanent employment, end of year.....	1	27	27

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
Grades established by the Secretary of State, comparable to GS grades:			
GG-15.....	5	5	5
GG-14.....	5	5	5
GG-13.....	7	7	7
GG-12.....	3	5	5
GG-11.....	3	1	1
GG-9.....	2	3	3
GG-8.....	1	1	1
GG-7.....	3	2	2
GG-6.....	2	2	2
Total permanent positions.....	32	32	32
Unfilled positions, end of year.....	-5	.....	.....
Total permanent employment, end of year.....	27	32	32

OTHER

MIGRATION AND REFUGEE ASSISTANCE

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	.....	.....
GS-14.....	.....	1	.....
GS-13.....	.....	2	2
GS-12.....	.....	1	1
GS-11.....	.....	1	1
GS-10.....	1	.....	.....
GS-9.....	1	1	1
GS-8.....	2	4	4
GS-7.....	2	8	8
GS-6.....	3	1	1
GS-5.....	1	.....	.....
Subtotal.....	11	19	19
Grades established by the Foreign Service Act of 1946 (22 USC 801-1160):			
Foreign Service officer:			
FO-1.....	1	4	4
FO-2.....	1	2	2
FO-3.....	2	10	10
FO-4.....	.....	17	17
FO-5.....	2	6	6
Subtotal.....	6	39	39
Foreign Service Reserve officer:			
FR-2.....	1	.....	.....
FR-3.....	2	2	2
FR-4.....	2	2	2
FR-5.....	.....	1	1
FR-6.....	6	.....	.....
Subtotal.....	11	5	5
Foreign Service Staff:			
FS-4.....	.....	2	2

OTHER—Continued

MIGRATION AND REFUGEE ASSISTANCE—
Continued

	1979 actual	1980 est.	1981 est.
FS-5.....		1	1
FS-6.....	1	3	3
FS-8.....	1		
Subtotal.....	2	6	6
Ungraded (local employees).....	10	8	8
Total permanent positions.....	40	77	77
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	36	77	77

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE SECRETARY

	1979 actual	1980 est.	1981 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	6	6	6
ES-6.....	1	1	1
ES-5.....	6	6	6
ES-4.....	45	45	45
ES-3.....	1	1	1
ES-2.....	7	7	7
ES-1.....	6	6	6
Subtotal.....	66	66	66
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	3	4	4
GS/GM-15.....	143	158	158
GS/GM-14.....	108	122	122
GS/GM-13.....	77	93	94
GS-12.....	83	82	87
GS-11.....	70	84	87
GS-10.....	10	14	14
GS-9.....	91	85	85
GS-8.....	39	50	50
GS-7.....	105	125	125
GS-6.....	65	69	71
GS-5.....	63	89	89
GS-4.....	56	61	61
GS-3.....	19	25	25
GS-2.....	8	7	7
Subtotal.....	940	1,070	1,081
Ungraded.....	93	93	93
Total permanent positions.....	1,105	1,235	1,246
Unfilled positions, end of year.....	-98	-43	-43
Total permanent employment, end of year.....	1,007	1,192	1,203

COAST GUARD

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE COAST GUARD

	1979 actual	1980 est.	1981 est.
ES-4.....	4	4	4
GS-16.....	1	1	1
GS/GM-15.....	53	53	53
GS/GM-14.....	106	107	107
GS/GM-13.....	304	306	310
GS-12.....	449	451	453
GS-11.....	546	548	549
GS-10.....	28	27	27
GS-9.....	446	444	438
GS-8.....	83	83	83
GS-7.....	414	380	380

	1979 actual	1980 est.	1981 est.
GS-6.....	243	244	244
GS-5.....	789	797	801
GS-4.....	607	610	615
GS-3.....	159	159	159
GS-2.....	3	3	3
GS-1.....	4	4	4
Positions established by the Commandant of the Coast Guard: Academy faculty, \$13,842 to \$41,760.....	40	40	40
Subtotal.....	4,279	4,261	4,271
Ungraded.....	2,583	2,584	2,586
Total permanent positions.....	6,862	6,845	6,857
Unfilled positions, end of year.....	-584	-513	-505
Total permanent employment, end of year.....	6,278	6,332	6,352

FEDERAL AVIATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL AVIATION ADMINISTRATION

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level IV.....	1	1	1
Grades established by Public Law 85-726, Executive level, \$50,112.....	2	2	2
Subtotal.....	4	4	4
ES-4.....	133	133	133
ES-2.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	135	135	135
GS-16.....	3	3	3
GS/GM-15.....	2,063	2,080	2,082
GS/GM-14.....	9,624	9,869	10,039
GS/GM-13.....	9,036	9,461	9,575
GS-12.....	11,128	10,988	11,109
GS-11.....	9,495	9,488	9,385
GS-10.....	2,533	2,646	2,677
GS-9.....	3,079	2,965	2,813
GS-8.....	265	256	257
GS-7.....	3,089	2,704	2,528
GS-6.....	1,119	1,101	1,089
GS-5.....	2,272	2,201	2,171
GS-4.....	1,076	1,031	1,029
GS-3.....	194	188	190
GS-2.....	22	12	11
GS-1.....	2	2	2
Subtotal.....	55,000	54,995	54,958
Grades established by the Canal Zone civilian personnel policy coordination board:			
NM-15, \$46,957 to \$50,112.....	1	1	1
NM-14, \$39,920 to \$50,112.....	4	4	4
NM-13, \$33,781 to \$43,914.....	12	12	12
NM-12, \$28,408 to \$36,926.....	33	27	20
NM-11, \$23,703 to \$30,813.....	18	13	6
NM-10, \$21,574 to \$28,043.....	8	6	6

	1979 actual	1980 est.	1981 est.
NM-9, \$19,590 to \$25,469.....	1	1	1
NM-8, \$17,736 to \$23,056.....	1	1	1
NM-7, \$16,014 to \$20,816.....	1	3	3
NM-6, \$14,411 to \$18,737.....	2	2	2
NM-5, \$9,664 to \$12,247.....	4	3	2
NM-4, \$8,898 to \$11,266.....	1	1	1
Subtotal.....	86	74	53
Grades established by the Administrator, Agency for International Development (22 U.S.C. 2385(d)):			
FC-13, \$47,540 to \$50,112.....	1	2	2
FC-12, \$40,775 to \$50,112.....	12	14	14
FC-11, \$34,270 to \$45,719.....	31	41	41
FC-10, \$29,375 to \$38,186.....	5	5	5
FC-9, \$24,635 to \$32,312.....	2	3	3
Subtotal.....	51	65	65
Ungraded.....	2,866	2,834	2,780
Total permanent positions.....	58,142	58,107	57,995
Unfilled positions, end of year.....	-3,698	-2,564	-2,094
Total permanent employment, end of year.....	54,444	55,543	55,901

FEDERAL HIGHWAY ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL HIGHWAY ADMINISTRATION

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
ES-6.....	2	2	2
ES-4.....	55	55	55
ES-3.....	2	2	2
ES-2.....	1	1	1
Subtotal.....	61	61	61
GS/GM-15.....	208	207	207
GS/GM-14.....	410	409	409
GS/GM-13.....	813	802	802
GS-12.....	935	937	937
GS-11.....	386	379	379
GS-10.....	8	5	5
GS-9.....	262	244	244
GS-8.....	43	36	36
GS-7.....	266	254	254
GS-6.....	325	310	310
GS-5.....	344	321	321
GS-4.....	305	281	281
GS-3.....	103	95	95
GS-2.....	13	12	12
Subtotal.....	4,421	4,292	4,292
Grades established by the Administrator, Agency for International Development:			
FC-12, \$40,775 to \$50,112.....	2	2	2
FC-11, \$34,270 to \$45,719.....	14	17	17
FC-10, \$29,375 to \$38,186.....	3	3	3
Subtotal.....	19	22	22

**FEDERAL HIGHWAY ADMINISTRATION—
Continued**

**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL HIGHWAY ADMINISTRATION—
Continued**

	1979 actual	1980 est.	1981 est.
Ungraded.....	39	39	39
Total permanent positions.....	4,540	4,414	4,414
Unfiled positions, end of year.....	-247	-237	-237
Total permanent employment, end of year.....	4,293	4,177	4,177

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

OPERATIONS AND RESEARCH

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
ES-5.....	1	1	1
ES-4.....	24	24	24
ES-3.....	1	1	1
ES-2.....	4	4	4
ES-1.....	12	12	12
Subtotal.....	43	43	43
GS/GM-15.....	126	126	126
GS/GM-14.....	157	157	157
GS/GM-13.....	126	126	126
GS-12.....	78	78	78
GS-11.....	62	62	62
GS-10.....	2	2	2
GS-9.....	41	41	41
GS-8.....	12	12	12
GS-7.....	66	66	66
GS-6.....	58	58	58
GS-5.....	65	65	65
GS-4.....	23	23	23
GS-3.....	5	5	5
GS-2.....	4	4	4
Subtotal.....	825	825	825
Grade established by the Secretary of Transportation, comparable to GS grades:			
AD-17.....	1	1	1
AD-12.....	1	1	1
AD-9.....	1	1	1
Subtotal.....	3	3	3
Ungraded.....	3	3	3
Total permanent positions.....	874	874	874
Unfiled positions, end of year.....	-46	-46	-46
Total permanent employment, end of year.....	828	828	828

FEDERAL RAILROAD ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL RAILROAD ADMINISTRATION

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1

	1979 actual	1980 est.	1981 est.
ES-5.....	1	1	1
ES-4.....	15	15	15
ES-3.....	1	1	1
Subtotal.....	18	18	18
GS-16.....	2	2	2
GS/GM-15.....	94	94	94
GS/GM-14.....	121	121	125
GS/GM-13.....	156	158	164
GS-12.....	294	303	309
GS-11.....	56	72	63
GS-10.....	2	2	2
GS-9.....	38	38	38
GS-8.....	24	24	24
GS-7.....	27	37	37
GS-6.....	48	46	46
GS-5.....	63	62	62
GS-4.....	18	18	19
GS-3.....	1	1	1
Subtotal.....	952	969	983
Ungraded.....	716	716	716
Total permanent positions.....	1,686	1,703	1,717
Unfiled positions, end of year.....	-292	-114	-128
Total permanent employment, end of year.....	1,394	1,589	1,589

URBAN MASS TRANSPORTATION ADMINISTRATION

URBAN MASS TRANSPORTATION FUND

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
ES-5.....	1	1	1
ES-4.....	5	5	5
ES-3.....	2	2	2
ES-2.....	5	5	5
Subtotal.....	14	14	14
GS/GM-15.....	50	50	50
GS/GM-14.....	89	89	99
GS/GM-13.....	100	100	110
GS-12.....	71	73	83
GS-11.....	35	35	45
GS-10.....	1	1	1
GS-9.....	31	31	36
GS-8.....	5	5	5
GS-7.....	46	46	51
GS-6.....	45	45	50
GS-5.....	35	35	40
GS-4.....	25	25	25
GS-3.....	10	10	10
GS-2.....	5	5	5
Subtotal.....	548	550	610
Ungraded.....	1	1	1
Total permanent positions.....	563	565	625
Unfiled positions, end of year.....	-51	-19	-19
Total permanent employment, end of year.....	512	546	606

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-5.....	1	1	1
Subtotal.....	2	2	2
GS-16.....	1	1	1
GS/GM-15.....	2	2	2
GS/GM-14.....	5	5	5
GS/GM-13.....	9	9	9
GS-12.....	10	10	10
GS-11.....	13	13	13
GS-10.....	1	1	1
GS-9.....	20	20	20
GS-8.....	4	4	4
GS-7.....	6	6	6
GS-6.....	8	11	11
GS-5.....	15	15	15
GS-4.....	6	5	5
GS-3.....	3	1	1
Ungraded.....	89	89	89
Subtotal.....	192	192	192
Total permanent positions.....	194	194	194
Unfiled positions, end of year.....	-12	-4	-2
Total permanent employment, end of year.....	182	190	192

RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION

RESEARCH AND SPECIAL PROGRAMS

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	.....	.....
ES-6.....	.....	1	1
ES-5.....	2	2	2
ES-4.....	29	29	29
ES-3.....	1	1	1
Subtotal.....	33	33	33
GS/GM-15.....	77	77	78
GS/GM-14.....	134	134	135
GS/GM-13.....	184	184	191
GS-12.....	132	132	132
GS-11.....	78	78	78
GS-10.....	9	9	9
GS-9.....	43	43	43
GS-8.....	12	12	12
GS-7.....	52	52	52
GS-6.....	48	48	49
GS-5.....	61	61	61
GS-4.....	18	18	19
GS-3.....	14	14	14
GS-2.....	2	2	2
Ungraded.....	21	21	21
Subtotal.....	885	885	896
Total permanent positions.....	918	918	929
Unfiled positions, end of year.....	-79	-58	-58
Total permanent employment, end of year.....	839	860	871

OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

	1979 actual	1980 estimate	1981 estimate
Executive level IV.....	1	1	1
ES-4.....	6	6	6
GS/GM-15.....	40	41	41
GS/GM-14.....	41	45	45
GS/GM-13.....	116	129	129
GS-12.....	141	151	151
GS-11.....	36	39	39
GS-9.....	17	18	18
GS-7.....	29	31	31
GS-6.....	7	8	8
GS-5.....	27	27	27
GS-4.....	6	6	6
GS-3.....	2	3	3
GS-2.....	3	3	3
Ungraded.....	1		
Total permanent positions.....	473	508	508
Unfilled positions, end of year.....	-64	-20	-20
Total permanent employment, end of year.....	409	488	488

DEPARTMENT OF THE TREASURY

OFFICE OF THE SECRETARY

SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE SECRETARY FOR SALARIES AND EXPENSES AND THE WORKING CAPITAL FUND

	1979 actual	1980 est.	1981 est.
Direct program:			
Executive level I	1	1	1
Executive level II	1	1	1
Executive level III	2	2	2
Executive level IV	8	8	8
Executive level V	2	2	2
Subtotal	14	14	14
ES-6	1	1	1
ES-4	44	43	43
ES-3	4	4	4
ES-2	4	4	4
ES-1	8	7	7
Subtotal	61	59	59
GS-18	1	1	1
GS-16	3	3	3
GS/GM-15	98	95	97
GS/GM-14	92	88	93
GS/GM-13	67	67	70
GS-12	56	57	60
GS-11	37	34	37
GS-10	14	13	13
GS-9	66	63	64
GS-8	41	39	40
GS-7	89	87	89
GS-6	61	59	59
GS-5	88	82	83
GS-4	26	26	26
GS-3	4	4	4
GS-2	6	6	6
GS-1	1	1	1
Ungraded	134	134	134
Subtotal	884	859	880
Reimbursable program:			
GS/GM-15	5	5	5
GS/GM-14	7	7	7
GS/GM-13	13	13	13
GS-12	17	17	17
GS-11	7	7	7
GS-10	2	2	2
GS-9	7	7	7
GS-8	2	2	2
GS-7	9	9	9
GS-6	9	9	9
GS-5	30	30	30
GS-4	8	8	8
GS-3	7	7	7
Ungraded	12	12	12
Subtotal	135	135	135
Total permanent positions	1,094	1,067	1,088
Unfilled positions, end of year	-171	-49	-75
Total permanent employment, end of year	923	1,002	1,013

INTERNATIONAL AFFAIRS

	1979 actual	1980 est.	1981 est.
Direct program:			
ES-4	45	45	45
ES-3	8	8	8
ES-2	5	5	5
ES-1	1	1	1
Subtotal	59	59	59
GS-17	1	1	1
GS-16	1	1	1
GS/GM-15	56	52	52
GS/GM-14	40	38	38
GS/GM-13	44	42	42
GS-12	30	30	30
GS-11	17	15	15
GS-10	1	1	1
GS-9	42	38	38
GS-8	42	42	42
GS-7	47	43	43
GS-6	47	46	46
GS-5	34	28	28
GS-4	18	16	16
GS-3	4	1	1
GS-2	2	2	2
Ungraded	5	5	5
Subtotal	431	401	401
Reimbursable program:			
GS/GM-15	5	5	5
GS/GM-14	2	2	2
GS-12	4	4	4
GS-11	2	2	2
GS-6	2	2	2
GS-5	1	1	1
Subtotal	16	16	16
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
FC-13, \$47,540 to \$50,112	1	1	1
FC-12, \$40,775 to \$50,112	6	6	6
FC-11, \$34,270 to \$45,719	8	8	8
FC-10, \$29,375 to \$38,186	8	8	8
FC-9, \$24,635 to \$32,312	10	10	10
FC-8, \$20,747 to \$26,847	6	6	6
FC-7, \$18,694 to \$24,477	5	5	5
FC-6, \$17,137 to \$22,043	4	4	4
Subtotal	48	48	48
Total permanent positions	554	524	524
Unfilled positions, end of year	-100	-53	-35
Total permanent employment, end of year	454	471	489
OFFICE OF REVENUE SHARING			
SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
ES-5	1	1	1
ES-2	1	1	1

	1979 actual	1980 est.	1981 est.
ES-1	1	1	1
Subtotal	3	3	3
GS/GM-15	10	10	10
GS/GM-14	20	18	18
GS/GM-13	19	17	17
GS-12	30	28	28
GS-11	18	12	12
GS-9	7	7	7
GS-8	7	4	4
GS-7	18	13	13
GS-6	18	15	15
GS-5	24	22	22
GS-4	6	7	7
GS-3	3	1	1
GS-2	2	1	1
Subtotal	182	155	155
Total permanent positions	185	158	158
Unfilled positions, end of year	-39	-5	-5
Total permanent employment, end of year	146	153	153

FEDERAL LAW ENFORCEMENT TRAINING CENTER
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
ES-4	1	1	1
ES-3	1	1	1
Subtotal	2	2	2
GS/GM-15	6	5	5
GS/GM-14	14	12	12
GS/GM-13	42	43	46
GS-12	26	13	14
GS-11	68	31	34
GS-9	17	14	15
GS-8	1	1	1
GS-7	15	12	12
GS-6	8	7	7
GS-5	14	14	14
GS-4	40	26	26
GS-3	7	7	7
GS-2	2	1	1
Ungraded	84	66	68
Subtotal	343	252	262
Total permanent positions	345	254	264
Unfilled positions, end of year	-87	-14	-16
Total permanent employment, end of year	258	240	248

BUREAU OF GOVERNMENT FINANCIAL OPERATIONS

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Direct program:			
ES-4.....	9	9	9
ES-3.....	3	3	3
Subtotal	12	12	12
GS/GM-15.....	37	37	37
GS/GM-14.....	62	63	64
GS/GM-13.....	116	117	123
GS-12.....	145	145	150
GS-11.....	106	107	110
GS-10.....	14	14	15
GS-9.....	172	175	175
GS-8.....	73	73	73
GS-7.....	206	205	205
GS-6.....	176	163	151
GS-5.....	314	312	312
GS-4.....	455	455	452
GS-3.....	390	396	393
GS-2.....	44	46	46
GS-1.....	2	2	2
Ungraded.....	145	145	145
Subtotal	2,457	2,455	2,453
Reimbursable program:			
GS/GM-13.....	1	1	1
GS-12.....	1	1	1
GS-11.....	1	1	1
GS-10.....	1	1	1
GS-9.....	1	1	1
GS-8.....	7	7	7
GS-7.....	12	12	12
GS-6.....	21	21	27
GS-5.....	24	24	24
GS-4.....	6	6	6
GS-3.....	2	2	2
GS-2.....	2	2	2
Subtotal	79	79	85
Total permanent positions	2,548	2,546	2,550
Unfilled positions, end of year	-38	-22	-14
Total permanent employment, end of year	2,510	2,524	2,536

CHRYSLER CORPORATION LOAN GUARANTEE PROGRAM

	1979 actual	1980 est.	1981 est.
ES-1.....		1	1
GS/GM-15.....		3	3
GS/GM-14.....		2	2
GS/GM-13.....		3	3
GS-12.....		3	3
GS-11.....		1	1
GS-9.....		1	1
GS-8.....		1	1
GS-7.....		1	1
GS-6.....		3	3
GS-5.....		1	1
Total permanent positions		20	20
Unfilled positions, end of year			
Total permanent employment, end of year		20	20

BUREAU OF ALCOHOL, TOBACCO, AND FIREARMS

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Direct program:			
ES-5.....		1	1
ES-4.....		14	14
ES-3.....		1	2
ES-2.....		1	1
ES-1.....		2	1
Subtotal		19	19
GS-18.....	1		
GS-17.....	2		
GS-16.....	7		
GS/GM-15.....	74	70	70
GS/GM-14.....	132	136	139
GS/GM-13.....	390	421	424
GS-12.....	889	916	963
GS-11.....	992	828	792
GS-10.....	3	3	3
GS-9.....	494	439	464
GS-8.....	11	10	11
GS-7.....	157	164	103
GS-6.....	185	176	176
GS-5.....	526	507	524
GS-4.....	190	195	194
GS-3.....	12	15	17
Ungraded.....	3	1	1
Subtotal	4,068	3,900	3,900
Reimbursable program:			
GS/GM-13.....	1	1	1
GS-12.....	1	1	1
GS-11.....	3	3	3
GS-9.....	8	8	8
GS-7.....	1	1	1
GS-5.....	1	1	1
GS-4.....	1	1	1
Subtotal	16	16	16
Total permanent positions	4,084	3,916	3,916
Unfilled positions, end of year	-280	-129	-138
Total permanent employment, end of year	3,804	3,787	3,778

UNITED STATES CUSTOMS SERVICE

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Direct program:			
ES-6.....	1	1	1
ES-4.....	28	28	28
ES-3.....	2	2	2
ES-2.....	4	4	4
ES-1.....	13	13	13
Subtotal	48	48	48
GS/GM-15.....	162	158	158
GS/GM-14.....	454	436	438
GS/GM-13.....	971	935	933
GS-12.....	1,844	1,960	2,160
GS-11.....	2,009	1,860	1,738
GS-10.....	12	12	12
GS-9.....	3,653	3,715	4,043
GS-8.....	79	79	79
GS-7.....	1,085	1,116	586
GS-6.....	659	664	676
GS-5.....	1,697	1,318	1,404
GS-4.....	802	773	773

	1979 actual	1980 est.	1981 est.
GS-3.....	482	473	473
GS-2.....	106	106	106
GS-1.....	45	45	45
Ungraded.....	224	217	217
Subtotal	14,284	13,867	13,841
Reimbursable program:			
GS/GM-15.....	1	1	1
GS/GM-14.....	5	5	5
GS-13.....	13	13	13
GS-12.....	9	20	20
GS-11.....	34	23	35
GS-9.....	210	220	220
GS-8.....	3	3	3
GS-7.....	270	260	249
GS-6.....	276	286	296
GS-5.....	45	45	45
GS-4.....	5	5	5
GS-3.....	2	2	2
Ungraded.....	22	22	22
Subtotal	895	905	916
Grades established by the Administrator, Agency for International Development (75 Stat. 450):			
FC-12, \$40,775 to \$50,112.....	2	2	2
FC-11, \$34,270 to \$45,719.....	6	6	6
FC-10, \$29,375 to \$38,186.....	1	1	1
FC-9, \$24,635 to \$32,312.....	1	1	1
Subtotal	10	10	10
Total permanent positions	15,237	14,830	14,815
Unfilled positions, end of year	-1,008	-296	-323
Total permanent employment, end of year	14,229	14,534	14,492

MISCELLANEOUS PERMANENT ACCOUNTS

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	4	4	4
GS/GM-13.....	13	13	13
GS-12.....	34	47	49
GS-11.....	48	40	42
GS-10.....	5	2	2
GS-9.....	108	123	122
GS-8.....	2	2	2
GS-7.....	48	34	31
GS-6.....	17	17	17
GS-5.....	37	34	34
GS-4.....	27	27	27
GS-3.....	20	20	20
GS-2.....	21	21	21
GS-1.....	1	1	1
Ungraded.....	18	18	18
Total permanent positions	404	404	404
Unfilled positions, end of year	-50	-12	-12
Total permanent employment, end of year	354	392	392

BUREAU OF ENGRAVING AND PRINTING

BUREAU OF ENGRAVING AND PRINTING FUND

	1979 actual	1980 est.	1981 est.
ES-4.....	1	1	1
ES-2.....	1	2	2
ES-1.....	2	2	2

BUREAU OF ENGRAVING AND PRINTING—Continued
BUREAU OF ENGRAVING AND PRINTING FUND—Continued

	1979 actual	1980 est.	1981 est.
Subtotal.....	4	5	5
GS/GM-15.....	13	13	13
GS/GM-14.....	26	26	27
GS/GM-13.....	41	41	44
GS-12.....	60	60	60
GS-11.....	126	126	128
GS-10.....	4	4	4
GS-9.....	49	49	50
GS-8.....	18	18	18
GS-7.....	87	87	87
GS-6.....	51	51	53
GS-5.....	240	239	253
GS-4.....	118	118	120
GS-3.....	64	64	74
GS-2.....	14	14	16
GS-1.....	3	3	3
Ungraded.....	2,171	2,271	2,015
Total permanent positions.....	3,089	3,189	2,970
Unfilled positions, end of year.....	-301	-100	-25
Total permanent employment, end of year.....	2,788	3,089	2,945

BUREAU OF THE MINT
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Direct program:			
ES-4.....	1	2	2
GS-18.....	1	1	1
GS/GM-15.....	15	14	14
GS/GM-14.....	28	28	28
GS/GM-13.....	34	34	34
GS-12.....	63	63	63
GS-11.....	55	55	57
GS-10.....	6	6	6
GS-9.....	40	40	41
GS-8.....	8	4	4
GS-7.....	61	61	64
GS-6.....	48	48	49
GS-5.....	163	165	168
GS-4.....	65	57	57
GS-3.....	20	20	20
GS-2.....	4	4	4
Ungraded.....	1,110	1,116	1,094
Subtotal.....	1,722	1,718	1,706
Reimbursable program:			
GS/GM-15.....	2	2	2
GS/GM-14.....	2	2	2
GS/GM-13.....	3	3	3
GS-12.....	8	10	10
GS-11.....	12	15	15
GS-10.....		1	1
GS-9.....	21	22	22
GS-8.....	6	6	6
GS-7.....	26	26	26
GS-6.....	28	29	29
GS-5.....	93	93	93
GS-4.....	45	45	45
GS-3.....	42	22	22
Ungraded.....	439	421	421
Subtotal.....	727	697	697
Total permanent positions.....	2,449	2,415	2,403
Unfilled positions, end of year.....	-310	-103	-93
Total permanent employment, end of year.....	2,139	2,312	2,310

BUREAU OF THE PUBLIC DEBT
ADMINISTERING THE PUBLIC DEBT

	1979 actual	1980 est.	1981 est.
ES-4.....	7	7	7
ES-1.....	1	2	2
Subtotal.....	8	9	9
GS/GM-15.....	24	25	25
GS/GM-14.....	66	57	57
GS/GM-13.....	84	88	88
GS-12.....	182	213	212
GS-11.....	124	126	125
GS-10.....	14	16	16
GS-9.....	142	159	158
GS-8.....	61	58	58
GS-7.....	217	202	211
GS-6.....	245	294	294
GS-5.....	390	342	347
GS-4.....	397	355	352
GS-3.....	515	460	450
GS-2.....	169	172	179
GS-1.....	1		
Ungraded.....	96	95	90
Subtotal.....	2,728	2,662	2,662
Total permanent positions.....	2,736	2,671	2,671
Unfilled positions, end of year.....	-151	-128	-110
Total permanent employment, end of year.....	2,585	2,543	2,561

INTERNAL REVENUE SERVICE
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE INTERNAL REVENUE SERVICE

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
Direct program:			
ES-6.....	1	1	1
ES-5.....	6	2	2
ES-4.....	215	217	217
ES-3.....	20	22	22
ES-2.....	18	19	19
ES-1.....	9	10	10
Subtotal.....	269	271	271
GS-16.....	2	2	2
GS/GM-15.....	750	761	761
GS/GM-14.....	2,462	2,503	2,563
GS/GM-13.....	7,867	7,961	8,043
GS-12.....	8,952	8,904	9,061
GS-11.....	10,323	10,462	10,439
GS-10.....	363	365	365
GS-9.....	7,641	7,574	8,443
GS-8.....	999	994	994
GS-7.....	7,947	8,330	8,491
GS-6.....	6,251	6,298	6,866
GS-5.....	8,350	8,610	8,607
GS-4.....	10,317	10,951	10,845
GS-3.....	3,015	3,118	3,118
GS-2.....	68	79	79
GS-1.....	13	10	10
Subtotal.....	75,330	76,922	78,687
Reimbursable program:			
GS/GM-14.....	5	3	

	1979 actual	1980 est.	1981 est.
GS/GM-13.....	9	21	
GS-12.....	18	19	3
GS-11.....	11	10	
GS-9.....	32	46	1
GS-7.....	29	22	10
GS-6.....	10	12	
GS-5.....	21	25	2
GS-4.....	16	20	
GS-3.....	13	15	
Subtotal.....	164	193	16
Grades established by the Administrator, Agency for International Development:			
FC-13, \$42,114 to \$47,500.....	2	2	2
FC-12, \$36,121 to \$46,325.....	4	4	4
FC-11, \$30,357 to \$40,501.....	3	4	4
Subtotal.....	9	10	10
Ungraded.....	432	382	382
Total permanent positions.....	76,206	77,780	79,368
Unfilled positions, end of year.....	-3,775	-4,064	-4,939
Total permanent employment, end of year.....	72,431	73,716	74,429

UNITED STATES SECRET SERVICE
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Direct program:			
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	14	14	14
ES-3.....	2	2	2
ES-2.....	4	4	4
ES-1.....	2	2	2
Subtotal.....	24	24	24
GS/GM-15.....	76	76	76
GS/GM-14.....	151	151	151
GS/GM-13.....	441	441	441
GS-12.....	870	959	973
GS-11.....	179	104	112
GS-10.....	17	17	17
GS-9.....	92	101	87
GS-8.....	62	62	62
GS-7.....	227	213	205
GS-6.....	114	114	114
GS-5.....	243	195	195
GS-4.....	142	142	142
GS-3.....	52	52	52
GS-2.....	18	18	18
Subtotal.....	2,684	2,645	2,645
Reimbursable program:			
GS-9.....	1		
Grades established by Salary Act of 1974 Public Law 93-407 (D.C. Code, section 4-823, 3 U.S.C. 2046)			
Class 10, \$46,730 to \$51,100.....	1	1	1
Class 9, \$39,411 to \$47,421.....	3	3	3
Class 8, \$33,583 to \$38,632.....	7	7	7
Class 7, \$28,972 to \$33,316.....	13	13	13
Class 5, \$24,453 to \$29,347.....	42	42	42
Class 4, \$21,156 to \$26,447.....	118	118	118
Class 1, Private Technician, \$16,387 to \$23,241.....	95	95	95
Class 1, Private, \$15,577 to \$22,431.....	661	621	621
Subtotal.....	940	900	900

	1979 actual	1980 est.	1981 est.
Ungraded:			
Wage system	18	18	18
Foreign local rate	1	1	1
Subtotal	19	19	19
Total permanent positions	3,668	3,588	3,588
Unfilled positions, end of year	-107	-67	-68
Total permanent employment, end of year	3,561	3,521	3,520

COMPTROLLER OF THE CURRENCY
ASSESSMENT FUNDS

	1979 actual	1980 est.	1981 est.
Executive level III	1	1	1
SES (ES 1-5)	43	47	50
GG-15	145	148	150
GG-14	239	245	246

	1979 actual	1980 est.	1981 est.
GG-13	287	290	292
GG-12	280	282	280
GG-11	201	210	210
GG-10	212	220	230
GG-9	229	235	245
GG-8	194	214	220
GG-7	323	315	310
GG-6	299	268	255
GG-5	566	530	510
GG-4	155	165	170
GG-3	46	50	51
GG-2	17	15	16
GG-1	1	1	
Subtotal	3,238	3,236	3,236
Ungraded	20	22	22
Total permanent positions	3,258	3,258	3,258
Unfilled positions, end of year	-58	-135	-135
Total permanent employment, end of year	3,200	3,123	3,123

ENVIRONMENTAL PROTECTION AGENCY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE ENVIRONMENTAL PROTECTION AGENCY

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	6	7	7
Subtotal.....	8	9	9
ES-4.....	185	185	185
ES-3.....	27	27	27
ES-2.....	39	39	39
ES-1.....	41	41	41
Subtotal.....	292	292	292
GS-18.....	1	1	1
GS-17.....	4	3	3
GS-16.....	14	14	14
GS/GM-15.....	477	492	502
GS/GM-14.....	963	993	1,020
GS/GM-13.....	1,532	1,582	1,620
GS-12.....	1,716	1,771	1,810
GS-11.....	1,094	1,128	1,151
GS-10.....	47	47	47
GS-9.....	889	917	936
GS-8.....	190	196	200
GS-7.....	801	825	842

	1979 actual	1980 est.	1981 est.
GS-6.....	583	601	614
GS-5.....	849	873	890
GS-4.....	545	563	576
GS-3.....	148	152	154
GS-2.....	22	22	22
GS-1.....	2	2	2
Subtotal.....	9,877	10,182	10,404

Positions established by act of July 1, 1974 (42 U.S.C. 207):

Assistant Surgeon General \$25,022 to \$36,468.....	1	1	1
Director grade, \$19,547 to \$32,040.....	93	93	93
Senior grade, \$14,836 to \$26,143.....	147	147	147
Full grade, \$12,506 to \$21,863.....	42	42	42
Senior assistant grade, \$11,621 to \$18,904.....	17	17	17
Assistant grade, \$10,130 to \$14,026.....	2	2	2
Subtotal.....	302	302	302

Positions established by act of November 16, 1977 (42 U.S.C. 201), compensation for which is not to exceed the maximum rate payable for GS-18.....

Ungraded.....	189	189	189
Subtotal.....	219	219	219

	1979 actual	1980 est.	1981 est.
Total permanent positions.....	10,698	11,004	11,226
Unfilled positions, end of year.....	- 545		
Total permanent employment, end of year.....	10,153	11,004	11,226

UNITED STATES REGULATORY COUNCIL

	1979 actual	1980 est.	1981 est.
GS-17.....		1	1
GS/GM-15.....		2	2
GS/GM-14.....		2	2
GS-12.....		1	1
GS-11.....		1	1
GS-9.....		1	1
GS-8.....		1	1
GS-6.....		1	1
GS-5.....		1	1
Total permanent positions.....		11	11
Unfilled positions, end of year.....			
Total permanent employment end of year.....		11	11

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

RESEARCH AND PROGRAM MANAGEMENT

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	<u>3</u>	<u>3</u>	<u>3</u>
Special ungraded positions established by the Administrator, National Aeronautics and Space Administration (\$34,900 to \$47,500).....	24	24	24
ES-6.....	36	38	38
ES-5.....	111	113	113
ES-4.....	282	278	278
ES-3.....	58	58	58
ES-2.....	20	20	20
ES-1.....	13	13	13
Subtotal.....	<u>544</u>	<u>544</u>	<u>544</u>
GS-18.....	.....	1	1
GS-17.....	.....	1	1
GS-16.....	7	8	8
GS/GM-15.....	1,641	1,647	1,662
GS/GM-14.....	2,953	2,964	3,007
GS/GM-13.....	5,383	5,399	5,412
GS-12.....	3,179	3,091	3,097
GS-11.....	1,903	1,885	1,885
GS-10.....	391	386	386
GS-9.....	1,311	1,241	1,249
GS-8.....	273	269	270
GS-7.....	889	826	833
GS-6.....	707	703	708
GS-5.....	1,174	1,201	1,203
GS-4.....	589	586	586
GS-3.....	345	338	338
GS-2.....	99	93	93
Subtotal.....	<u>20,844</u>	<u>20,639</u>	<u>20,739</u>
Ungraded.....	<u>1,440</u>	<u>1,427</u>	<u>1,427</u>
Total permanent positions.....	22,831	22,613	22,713
Unfilled positions, end of year.....	-198	.....	.....
Total permanent employment, end of year.....	<u>22,633</u>	<u>22,613</u>	<u>22,713</u>

VETERANS ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE DEPARTMENT OF MEDICINE AND SURGERY

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	12	12	12
ES-4.....	125	125	125
ES-3.....	5	5	5
ES-2.....	18	18	18
ES-1.....	27	27	27
Subtotal.....	188	188	188
GS-17.....	2	2	2
GS-16.....	4	4	4
GS/GM-15.....	165	173	173
GS/GM-14.....	581	612	606
GS/GM-13.....	2,656	2,794	2,765
GS-12.....	3,043	3,201	3,163
GS-11.....	6,238	6,538	6,444
GS-10.....	1,175	1,236	1,221
GS-9.....	6,414	6,768	6,690
GS-8.....	2,011	2,116	2,091
GS-7.....	7,832	8,339	8,247
GS-6.....	9,204	9,669	9,607
GS-5.....	26,304	27,757	27,405
GS-4.....	27,467	28,915	28,557
GS-3.....	7,949	8,338	8,240
GS-2.....	1,138	1,197	1,182
GS-1.....	97	97	97
Subtotal.....	102,280	107,756	106,494
Grades established under 38 U.S.C. 4107:			
Chief medical director, \$55,388.....	1	1	1
Deputy chief medical director, \$52,750.....	1	1	1
Associate deputy chief medical director, \$50,113.....	1	1	1
Assistant chief medical director, \$50,113.....	7	7	7
Medical director, \$50,113.....	46	47	47
Director, \$47,889 to \$50,113.....	19	19	19
Executive, \$44,219 to \$50,113.....	186	196	194
Chief physician and dentist and service director, \$40,832 to \$50,113.....	5,683	5,975	5,906
Senior physician and dentist, \$34,713 to \$45,126.....	1,306	1,374	1,361
Assistant director nurse, \$34,713 to \$45,126.....	58	61	60
Intermediate physician and dentist, \$29,375 to \$38,186.....	159	167	166
Chief nurse, \$29,375 to \$38,186.....	129	136	135
Full physician and dentist, \$24,703 to \$32,110.....	39	41	41
Senior nurse, \$24,703 to \$32,110.....	1,391	1,462	1,448
Associate physician and dentist, \$20,611 to \$26,794.....	4	5	5
Intermediate nurse, \$20,611 to \$26,794.....	5,024	5,280	5,216
Full nurse, \$17,035 to \$22,147.....	17,511	18,400	18,142
Associate nurse, \$14,659 to \$19,060.....	3,204	3,370	3,337
Junior nurse, \$12,531 to \$16,293.....	669	704	697
Subtotal.....	35,438	37,247	36,784
Ungraded.....	33,741	35,460	35,022
Total permanent positions.....	171,647	180,651	178,488

	1979 actual	1980 est.	1981 est.
Unfilled positions, end of year.....	-4,225	-4,303	-4,239
Total permanent employment, end of year.....	167,422	176,348	174,249

GENERAL OPERATING EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level V.....	1	.....	.....
Subtotal.....	3	2	2
ES-6.....	7	9	8
ES-5.....	16	16	16
ES-4.....	39	34	34
ES-3.....	11	6	6
ES-2.....	6	12	14
ES-1.....	4	2	2
Subtotal.....	83	79	80
GS-18.....	1	1	1
GS-17.....	.....	1	1
GS-16.....	.....	2	2
GS/GM-15.....	252	252	252
GS/GM-14.....	475	475	475
GS/GM-13.....	1,151	1,127	1,127
GS-12.....	2,326	2,312	2,309
GS-11.....	2,063	2,111	2,198
GS-10.....	721	698	698
GS-9.....	3,497	3,394	3,391
GS-8.....	319	309	308
GS-7.....	1,475	1,475	1,543
GS-6.....	1,184	1,127	1,112
GS-5.....	3,216	2,883	2,880
GS-4.....	3,371	3,121	3,103
GS-3.....	1,873	1,698	1,517
GS-2.....	431	440	449
GS-1.....	10	15	15
Subtotal.....	22,365	21,441	21,391
Ungraded.....	851	765	741
Total permanent positions.....	23,302	22,287	22,214
Unfilled positions, end of year.....	-751	-714	-643
Total permanent employment, end of year.....	22,551	21,573	21,571

CONSTRUCTION, MINOR PROJECTS

	1979 actual	1980 est.	1981 est.
ES-5.....	1	1	1
ES-4.....	5	6	6
ES-2.....	1	.....	.....
ES-1.....	.....	2	2
Subtotal.....	7	9	9
GS/GM-15.....	16	15	15
GS/GM-14.....	67	72	73

	1979 actual	1980 est.	1981 est.
GS/GM-13.....	243	255	279
GS-12.....	80	66	88
GS-11.....	29	25	52
GS-10.....	.....	1	1
GS-9.....	29	41	61
GS-8.....	10	11	11
GS-7.....	36	35	62
GS-6.....	49	50	54
GS-5.....	81	81	120
GS-4.....	26	21	32
GS-3.....	4	3	3
GS-2.....	1	.....	.....
Subtotal.....	671	676	851
Total permanent positions.....	678	685	860
Unfilled positions, end of year.....	7	.....	.....
Total permanent employment, end of year.....	685	685	860

CANTEEN SERVICE REVOLVING FUND

	1979 actual	1980 est.	1981 est.
ES-2.....	1	1	1
GS/GM-15.....	2	2	2
GS/GM-14.....	11	10	10
GS/GM-13.....	30	36	36
GS-12.....	13	12	12
GS-11.....	5	6	6
GS-9.....	5	7	7
GS-7.....	22	17	17
GS-6.....	18	19	19
GS-5.....	46	42	42
GS-4.....	21	20	20
GS-3.....	9	15	15
GS-2.....	1	1	1
Ungraded.....	2,720	3,004	3,004
Total permanent positions.....	2,904	3,192	3,192
Unfilled positions, end of year.....	-1	.....	.....
Total permanent employment, end of year.....	2,903	3,192	3,192

SUPPLY FUND

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
GS/GM-15.....	5	5	5
GS/GM-14.....	10	9	9
GS/GM-13.....	51	51	51
GS-12.....	43	43	43
GS-11.....	47	47	47
GS-10.....	1	1	1
GS-9.....	37	37	37
GS-8.....	7	7	7
GS-7.....	25	25	25
GS-6.....	25	25	25
GS-5.....	86	87	87
GS-4.....	54	54	54
GS-3.....	19	19	19

PERMANENT POSITIONS—VETERANS ADMINISTRATION

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	1979 actual	1980 est.	1981 est.
GS-2.....	4	4	4
Ungraded.....	280	280	280
Total permanent positions.....	695	695	695
Unfilled positions, end of year.....	-15		
Total permanent employment, end of year.....	680	695	695

OTHER INDEPENDENT AGENCIES

ACTION DOMESTIC PROGRAMS			
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO ACTION			
	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-3.....	2	2	2
ES-2.....	1	1	1
Subtotal.....	4	4	4
GS-15.....	14	14	16
GS-14.....	22	22	26
GS-13.....	89	89	91
GS-12.....	110	110	111
GS-11.....	33	33	33
GS-10.....	1	1	1
GS-9.....	25	25	52
GS-8.....	2	2	2
GS-7.....	40	40	42
GS-6.....	36	36	37
GS-5.....	67	67	67
GS-4.....	10	10	16
GS-3.....	3	3	3
Subtotal.....	452	452	497
Total permanent positions.....	456	456	501
Unfilled positions, end of year.....	-41	-21	-21
Total permanent employment, end of year.....	415	435	480

AGENCY SUPPORT SERVICES

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO ACTION			
	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	1	1	1
Executive level V.....	3	3	3
Subtotal.....	5	5	5
ES-5.....	1	1	1
ES-4.....	4	4	4
ES-3.....	4	4	4
ES-1.....	1	1	1
Subtotal.....	10	10	10
GS-15.....	22	22	22
GS-14.....	40	40	40
GS-13.....	68	68	68
GS-12.....	82	80	82
GS-11.....	64	63	64
GS-10.....	4	4	4
GS-9.....	57	55	57
GS-8.....	4	4	4

	1979 actual	1980 est.	1981 est.
GS-7.....	129	129	129
GS-6.....	46	46	46
GS-5.....	94	91	92
GS-4.....	30	30	30
GS-3.....	10	10	10
Subtotal.....	650	642	648
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign Service Staff officer:			
FR-2.....	3	3	3
FR-3.....	2	2	2
FR-4.....	2	2	2
FR-5.....	3	3	3
FR-6.....	1	1	1
FR-7.....	1	1	1
Subtotal.....	12	12	12
Foreign Service Staff:			
FS-6.....	3	3	3
FS-7.....	1	1	1
Subtotal.....	4	4	4
Total permanent positions.....	681	673	679
Unfilled positions, end of year.....	-38	-26	-26
Total permanent employment, end of year.....	643	647	653

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
ES-5.....	1	1	1
ES-4.....	3	2	2
Subtotal.....	4	4	4
GS/GM-15.....	1	1	1
GS/GM-14.....	1	3	3
GS/GM-13.....	2	3	4
GS-12.....	4	2	1
GS-11.....	2	1	1
GS-9.....	1	1	1
GS-8.....	1	1	1
GS-7.....	2	2	2
GS-5.....	1	1	1
GS-4.....	1	1	1
GS-3.....	1	1	1
Subtotal.....	16	16	16
Total permanent positions.....	20	20	20
Unfilled positions, end of year.....	.....	.....	.....
Total permanent employment, end of year.....	20	20	20

ADVISORY COMMITTEE ON FEDERAL PAY

SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS-11.....	1	1	1
GS-6.....	1	1	1
Total permanent positions.....	3	3	3
Unfilled positions, end of year.....	-2	.....	.....
Total permanent employment, end of year.....	1	3	3

ADVISORY COUNCIL ON HISTORIC PRESERVATION

SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
ES-5.....	1	1	1
ES-4.....	1	.....	.....
Subtotal.....	2	1	1
GS/GM-15.....	1	2	2
GS/GM-14.....	4	3	3
GS/GM-13.....	5	5	5
GS-12.....	1	.....	.....
GS-11.....	3	7	7
GS-9.....	4	3	3
GS-8.....	1	1	1
GS-7.....	1	2	2
GS-6.....	1	1	1
GS-5.....	1	.....	.....
Subtotal.....	22	24	24
Total permanent positions.....	24	25	25
Unfilled positions, end of year.....	-4	.....	.....
Total permanent employment, end of year.....	20	25	25

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS-12.....	1	1	1
GS-11.....	3	3	3
GS-10.....	5	5	5
GS-9.....	8	8	8
GS-8.....	10	11	11
GS-7.....	10	10	10
GS-6.....	8	4	4
GS-5.....	1	1	1
GS-4.....	1	1	1
Ungraded.....	327	339	339
Total permanent positions.....	375	384	384

	1979 actual	1980 est.	1981 est.
Unfilled positions, end of year.....	-2		
Total permanent employment, end of year.....	373	384	384

ARMS CONTROL AND DISARMAMENT AGENCY

ARMS CONTROL AND DISARMAMENT ACTIVITIES

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level IV.....	2	2	2
Executive level V.....	4	4	4
Subtotal.....	7	7	7
ES-6.....	2	2	2
ES-5.....	1	1	1
ES-4.....	16	16	16
ES-2.....			2
ES-1.....	2	2	3
Subtotal.....	21	21	24
GS-17.....	1	1	1
GS/GM-15.....	25	25	24
GS/GM-14.....	14	14	14
GS/GM-13.....	9	9	10
GS-12.....	17	17	17
GS-11.....	14	14	14
GS-10.....	5	5	5
GS-9.....	18	18	18
GS-8.....	7	7	7
GS-7.....	16	16	16
GS-6.....	11	11	11
GS-5.....	13	13	13
GS-4.....	6	6	6
GS-3.....	6	6	6
GS-2.....	1	1	1
Subtotal.....	163	163	163
Special positions established by the Director, Arms Control and Disarmament Agency, Public Law 80-313, scientific and professional.....	8	8	7
Total permanent positions.....	199	199	201
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	199	199	201

BOARD FOR INTERNATIONAL BROADCASTING

GRANTS AND EXPENSES

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	2	2	2
ES-3.....	1	1	1
Subtotal.....	5	5	5
GS-11.....	1	1	1
GS-10.....	1	1	1
GS-9.....	1	1	1
GS-6.....			1

	1979 actual	1980 est.	1981 est.
GS-5.....	1	1	
Subtotal.....	4	4	4
Total permanent positions.....	9	9	9
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	9	9	9

CIVIL AERONAUTICS BOARD

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	3	3	3
ES-5.....	4	4	4
ES-4.....	16	16	16
ES-3.....	1	1	1
ES-2.....	1	1	1
ES-1.....	5	5	5
Subtotal.....	30	30	30
GS-17.....	2	2	2
GS-16.....	14	13	12
GS/GM-15.....	69	67	63
GS/GM-14.....	87	85	78
GS/GM-13.....	102	94	86
GS-12.....	70	65	61
GS-11.....	89	79	72
GS-10.....	2	2	2
GS-9.....	61	54	49
GS-8.....	21	20	18
GS-7.....	74	71	65
GS-6.....	48	45	42
GS-5.....	42	37	34
GS-4.....	40	33	30
GS-3.....	10	9	9
GS-2.....	2	2	2
Subtotal.....	733	678	625
Ungraded.....	31	30	30
Total permanent positions.....	799	743	690
Unfilled positions, end of year.....	-72	-9	-6
Total permanent employment, end of year.....	727	734	684

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
ES-4.....	1	1	1
GS/GM-14.....	1	1	1
GS-11.....	1	1	1
GS-9.....	3	3	3
GS-4.....	1	1	1
Total permanent positions.....	7	7	7
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	6	7	7

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-5.....	1	1	1
ES-4.....	8	8	8
Subtotal.....	9	9	9
GS/GM-15.....	18	19	19
GS/GM-14.....	29	27	27
GS/GM-13.....	42	43	46
GS-12.....	49	55	55
GS-11.....	23	24	24
GS-10.....	1	1	1
GS-9.....	20	19	19
GS-8.....	4	5	5
GS-7.....	27	26	25
GS-6.....	20	23	22
GS-5.....	26	23	22
GS-4.....	7	7	7
GS-3.....	1	1	1
Ungraded.....	2	2	2
Total permanent positions.....	279	285	285
Unfilled positions, end of year.....	-15		
Total permanent employment, end of year.....	264	285	285

COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	1	2	2
GS/GM-13.....	1		
GS-12.....	3	3	3
GS-11.....	2	2	2
GS-9.....	1		1
GS-7.....	1	2	1
GS-6.....	1	1	1
GS-4.....	1	1	1
Total permanent positions.....	12	12	12
Unfilled positions, end of year.....	-2		
Total permanent employment, end of year.....	10	12	12

COMMODITY FUTURES TRADING COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	2	2	2
ES-5.....	7	7	7
ES-4.....	2	2	2
ES-3.....	10	10	10
Subtotal.....	21	21	21
GS-16.....	5	5	5

**COMMODITY FUTURES TRADING
COMMISSION—Continued
SALARIES AND EXPENSES—Continued**

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	25	25	25
GS/GM-14.....	46	47	47
GS/GM-13.....	48	57	57
GS-12.....	74	78	78
GS-11.....	52	52	52
GS-10.....	4	4	4
GS-9.....	34	35	35
GS-8.....	8	8	8
GS-7.....	28	28	28
GS-6.....	32	32	32
GS-5.....	71	76	76
GS-4.....	52	52	52
GS-3.....	19	19	19
GS-2.....	3	3	3
Subtotal.....	501	521	521
Ungraded.....	3	3	3
Total permanent positions.....	530	550	550
Unfilled positions, end of year.....	-78	-40	-40
Total permanent employment, end of year.....	452	510	510

**COMMUNITY SERVICES
ADMINISTRATION**

COMMUNITY SERVICES PROGRAM

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	1	1	1
Subtotal.....	7	7	7
ES-4.....	20	20	20
GS/GM-15.....	46	46	46
GS/GM-14.....	125	125	125
GS/GM-13.....	172	172	172
GS-12.....	234	235	235
GS-11.....	84	85	90
GS-9.....	44	43	48
GS-8.....	9	9	9
GS-7.....	73	72	72
GS-6.....	59	59	59
GS-5.....	93	93	93
GS-4.....	44	44	44
GS-3.....	1	1	1
Subtotal.....	1,004	1,004	1,014
Ungraded.....	3	3	3
Total permanent positions.....	1,014	1,014	1,024
Unfilled positions, end of year.....	-55		
Total permanent employment, end of year.....	959	1,014	1,024

**CONSUMER PRODUCT SAFETY
COMMISSION**

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1

	1979 actual	1980 est.	1981 est.
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	11	11	11
GS/GM-15.....	78	73	73
GS/GM-14.....	86	82	82
GS/GM-13.....	100	100	100
GS-12.....	121	121	121
GS-11.....	125	126	126
GS-10.....	2	2	2
GS-9.....	67	67	67
GS-8.....	11	11	11
GS-7.....	75	77	77
GS-6.....	52	52	52
GS-5.....	95	98	98
GS-4.....	38	40	40
GS-3.....	8	10	10
Grades established by act of July 1, 1944 (42 U.S.C. 207): Senior grade, \$25,021 to \$29,136.....	1	1	1
Subtotal.....	872	873	873
Ungraded.....	2	2	2
Total permanent positions.....	879	880	880
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	879	880	880

**EQUAL EMPLOYMENT OPPORTUNITY
COMMISSION**

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	1	1	1
Subtotal.....	6	6	6
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	16	16	16
ES-3.....	2	2	2
ES-2.....	1	1	1
ES-1.....	18	18	18
Subtotal.....	40	40	40
GS-17.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	109	109	111
GS/GM-14.....	204	204	210
GS/GM-13.....	443	445	485
GS-12.....	542	542	602
GS-11.....	606	616	619
GS-10.....	1	1	1
GS-9.....	294	304	306
GS-8.....	11	11	11
GS-7.....	368	373	373
GS-6.....	219	219	219
GS-5.....	405	465	404
GS-4.....	394	394	394
GS-3.....	88	88	88
GS-2.....	9	9	9
Subtotal.....	3,695	3,722	3,834
Ungraded.....	11	11	11
Total permanent positions.....	3,752	3,779	3,891

Unfilled positions, end of year.....	-236	-31	-31
Total permanent employment, end of year.....	3,516	3,748	3,860

**EXPORT-IMPORT BANK OF THE UNITED
STATES**

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
GS-18.....	1	1	1
GS-17.....	4	4	4
GS-16.....	13	13	13
GS/GM-15.....	46	45	45
GS/GM-14.....	38	37	37
GS/GM-13.....	61	60	59
GS-12.....	20	20	20
GS-11.....	19	19	19
GS-10.....	18	18	18
GS-9.....	23	22	22
GS-8.....	21	21	21
GS-7.....	33	32	31
GS-6.....	51	49	49
GS-5.....	32	32	32
GS-4.....	21	21	21
GS-3.....	7	7	7
GS-2.....	1	1	1
Subtotal.....	409	402	400
Ungraded.....	9	9	8
Total permanent positions.....	423	416	413
Unfilled positions, end of year.....	-36		
Total permanent employment, end of year.....	387	416	413

**FARM CREDIT ADMINISTRATION
REVOLVING FUND FOR ADMINISTRATIVE
EXPENSES**

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	4	4	4
ES-3.....	1	1	1
Subtotal.....	9	9	9
GS-16.....		4	4
GS-15.....	18	14	15
GS-14.....	35	43	50
GS-13.....	28	49	46
GS-12.....	55	45	53
GS-11.....	18	23	16
GS-10.....	2		
GS-9.....	16	16	18
GS-8.....	4	4	3
GS-7.....	24	24	23
GS-6.....	20	18	15
GS-5.....	17	16	17
GS-4.....	10	6	3
GS-3.....	3	1	
GS-2.....	1		
Ungraded.....	3	3	3
Subtotal.....	254	266	266
Grades established by the Administrator, Agency for International Development (75 Stat. 450).....			
FC-13, \$44,430-\$47,500.....			

	1979 actual	1980 est.	1981 est.
FC-12, \$38,107-\$47,500.....	2	2	2
FC-11, \$32,028-\$42,727.....	2	2	2
FC-10, \$27,453-\$35,688.....	2	2	2
FC-6, \$16,016-\$20,603.....	1	1	1
Subtotal.....	8	8	8
Total permanent positions.....	272	284	284
Unfilled positions, end of year.....	-28	-17	-17
Total permanent employment, end of year.....	244	267	267

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	6	6	6
Subtotal.....	7	7	7
ES-6.....	3	3	3
ES-4.....	23	25	26
ES-3.....	1	1	1
ES-2.....	3	2	2
ES-1.....	4	3	3
Subtotal.....	33	34	35
GS-17.....	5	5	5
GS-16.....	14	14	14
GS/GM-15.....	178	187	186
GS/GM-14.....	212	216	217
GS/GM-13.....	278	288	286
GS-12.....	236	236	237
GS-11.....	151	133	133
GS-10.....	28	28	28
GS-9.....	144	169	169
GS-8.....	50	50	50
GS-7.....	181	159	159
GS-6.....	223	215	215
GS-5.....	186	202	202
GS-4.....	167	174	174
GS-3.....	88	94	94
GS-2.....	14	14	14
Subtotal.....	2,155	2,184	2,183
Ungraded.....	36	36	36
Total permanent positions.....	2,231	2,261	2,261
Unfilled positions, end of year.....	-143	-23	-23
Total permanent employment, end of year.....	2,088	2,238	2,238

FEDERAL ELECTION COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....	7	7	7
Executive level V.....	1	1	1
Subtotal.....	8	8	8
GS-17.....	1	1	1
GS-16.....	2	2	2
GS-15.....	18	19	19
GS-14.....	11	9	9
GS-13.....	13	16	16
GS-12.....	27	35	35
GS-11.....	44	56	56
GS-9.....	46	48	48
GS-8.....	1	1	1
GS-7.....	40	33	33

	1979 actual	1980 est.	1981 est.
GS-6.....	7	11	11
GS-5.....	17	29	29
GS-4.....	7	5	5
GS-3.....	4	4	4
GS-2.....	3	3	3
Subtotal.....	236	269	269
Total permanent positions.....	244	277	277
Unfilled positions, end of year.....	-2	-26	-26
Total permanent employment, end of year.....	242	251	251

FEDERAL EMERGENCY MANAGEMENT AGENCY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level IV.....	2	4	4
Executive level V.....	1	1	1
Subtotal.....	3	6	6
ES-6.....	2	3	3
ES-5.....	5	6	4
ES-4.....	39	34	38
ES-3.....	3	5	4
ES-1.....	4	7	7
Subtotal.....	53	55	56
GS-18.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	121	150	150
GS/GM-14.....	226	245	245
GS/GM-13.....	307	307	307
GS-12.....	389	332	332
GS-11.....	211	201	201
GS-10.....	13	13	13
GS-9.....	135	207	207
GS-8.....	53	53	53
GS-7.....	196	237	237
GS-6.....	135	138	138
GS-5.....	219	254	254
GS-4.....	65	82	82
GS-3.....	12	12	12
GS-2.....	1	5	5
Subtotal.....	2,085	2,238	2,238
Ungraded.....	264	208	207
Total permanent positions.....	2,405	2,507	2,507
Unfilled positions, end of year.....	-201	-50	-50
Total permanent employment, end of year.....	2,204	2,457	2,457

FEDERAL HOME LOAN BANK BOARD

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL HOME LOAN BANK BOARD

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3

	1979 actual	1980 est.	1981 est.
ES-4.....	13	13	13
ES-2.....	1	1	1
ES-1.....	3	3	3
Subtotal.....	17	17	17
GS/GM-15.....	57	56	56
GS/GM-14.....	118	123	123
GS/GM-13.....	203	208	208
GS-12.....	302	338	338
GS-11.....	167	174	174
GS-10.....	5	4	4
GS-9.....	131	128	128
GS-8.....	11	12	12
GS-7.....	170	160	160
GS-6.....	58	55	55
GS-5.....	146	115	115
GS-4.....	47	47	47
GS-3.....	24	19	19
GS-2.....	3	3	3
Subtotal.....	1,442	1,442	1,442
Ungraded.....	18	18	18
Total permanent positions.....	1,480	1,480	1,480
Unfilled positions, end of year.....	-84	.....	.....
Total permanent employment, end of year.....	1,396	1,480	1,480

FEDERAL LABOR RELATIONS AUTHORITY

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
Executive level V.....	3	3	3
Subtotal.....	4	4	4
ES-6.....	4	4	4
ES-4.....	4	4	4
ES-3.....	1	4	4
ES-1.....	3	3	3
Subtotal.....	11	12	15
GS-16.....	8	12	18
GS/GM-15.....	31	36	37
GS/GM-14.....	28	40	49
GS/GM-13.....	39	47	57
GS-12.....	49	62	68
GS-11.....	21	42	51
GS-10.....	4	4	4
GS-9.....	15	14	23
GS-8.....	2	3	3
GS-7.....	18	23	25
GS-6.....	17	24	27
GS-5.....	17	23	26
GS-4.....	9	11	12
GS-3.....	5	5	5
Subtotal.....	263	346	405
Total permanent positions.....	278	362	424
Unfilled positions, end of year.....	-38	-10	-12
Total permanent employment, end of year.....	240	352	412

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	8	8	8
ES-3.....	1	1	1
Subtotal.....	12	12	12
GS-16.....	7	7	7
GS/GM-15.....	22	22	22
GS/GM-14.....	22	22	22
GS/GM-13.....	36	36	36
GS-12.....	45	45	45
GS-11.....	42	44	47
GS-10.....	7	7	7
GS-9.....	30	32	33
GS-8.....	12	12	12
GS-7.....	26	26	26
GS-6.....	19	19	19
GS-5.....	28	28	29
GS-4.....	22	22	22
GS-3.....	8	8	8
GS-2.....	9	9	9
Subtotal.....	335	339	344
Ungraded.....	5	5	5
Total permanent positions.....	357	361	366
Unfiled positions, end of year.....	-36	-5	-5
Total permanent employment, end of year.....	321	356	361

FEDERAL MEDIATION AND CONCILIATION SERVICE

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
ES-5.....	1	1	1
ES-4.....	15	15	15
Subtotal.....	17	17	17
GS-16.....	1	1	1
GS/GM-15.....	39	41	41
GS/GM-14.....	235	251	264
GS/GM-13.....	52	33	27
GS-12.....	10	16	15
GS-11.....	13	11	11
GS-10.....	2	2	2
GS-9.....	14	16	16
GS-8.....	14	13	13
GS-7.....	19	22	21
GS-6.....	73	62	65
GS-5.....	28	25	26
GS-4.....	7	6	6
GS-3.....	2	2	2
Subtotal.....	509	501	510
Total permanent positions.....	526	518	527
Unfiled positions, end of year.....	-18	-3	
Total permanent employment, end of year.....	508	515	527

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-4.....		1	1
ES-2.....		1	1
Subtotal.....		2	2
GS-17.....	2	1	1
GS-16.....	22	21	24
GS/GM-15.....	7	6	6
GS/GM-14.....	1	4	4
GS/GM-13.....	1	1	1
GS-12.....	4	6	6
GS-11.....	2	4	4
GS-10.....	1	1	1
GS-9.....	9	3	3
GS-8.....		3	3
GS-7.....	11	11	12
GS-6.....	12	5	10
GS-5.....	4	7	5
GS-4.....		1	
Subtotal.....	76	74	80
Total permanent positions.....	81	81	87
Unfiled positions, end of year.....	-7		
Total permanent employment, end of year.....	74	81	87

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-4.....	16	16	16
ES-3.....	13	13	13
ES-2.....	6	6	6
ES-1.....	9	9	9
Subtotal.....	44	44	44
GS-17.....	1	1	1
GS-16.....	14	14	14
GS/GM-15.....	201	201	201
GS/GM-14.....	192	192	192
GS/GM-13.....	174	174	174
GS-12.....	199	199	199
GS-11.....	111	111	111
GS-10.....	9	9	9
GS-9.....	66	66	66
GS-8.....	39	39	39
GS-7.....	133	133	133
GS-6.....	193	193	193
GS-5.....	165	165	165
GS-4.....	51	51	51
GS-3.....	26	26	26
GS-2.....	14	14	14
Subtotal.....	1,588	1,588	1,588
Ungraded.....	28	28	28
Total permanent positions.....	1,665	1,665	1,665

	1979 actual	1980 est.	1981 est.
Unfiled positions, end of year.....			
Total permanent employment, end of year.....	1,665	1,665	1,665

FOREIGN CLAIMS SETTLEMENT COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level V.....	2	3	3
ES-4.....	1	1	1
GS/GM-15.....	2	2	1
GS/GM-14.....	1	1	1
GS/GM-13.....		2	1
GS-12.....	2	5	
GS-11.....	7	2	2
GS-9.....	2	2	2
GS-7.....	1	1	
GS-6.....	1	1	
GS-5.....	1	1	1
GS-4.....		1	
GS-3.....	2	4	1
GS-2.....	3		
Ungraded.....	3	3	
Total permanent positions.....	28	29	13
Unfiled positions, end of year.....	-4		-1
Total permanent employment, end of year.....	24	29	12

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

PUBLIC BUILDINGS SERVICE, FEDERAL BUILDINGS FUND

	1979 actual	1980 est.	1981 est.
Direct program:			
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	6	6	6
ES-3.....	4	4	4
Subtotal.....	13	13	13
GS-16.....	1	1	1
GS/GM-15.....	80	80	80
GS/GM-14.....	168	168	168
GS/GM-13.....	345	345	345
GS-12.....	509	512	512
GS-11.....	547	552	552
GS-10.....	9	9	9
GS-9.....	323	324	324
GS-8.....	56	51	51
GS-7.....	494	506	506
GS-6.....	393	397	397
GS-5.....	1,623	1,635	1,635
GS-4.....	611	622	622
GS-3.....	76	76	76
GS-2.....	18	18	18
Ungraded.....	8,612	8,424	8,424
Subtotal.....	13,865	13,720	13,720
Reimbursable program:			
GS/GM-15.....	4	4	4
GS/GM-14.....	7	7	7
GS/GM-13.....	9	9	9

	1979 actual	1980 est.	1981 est.
GS-12.....	15	15	15
GS-11.....	10	10	10
GS-10.....	3	3	3
GS-9.....	17	17	17
GS-8.....	2	2	2
GS-7.....	38	40	40
GS-6.....	40	38	38
GS-5.....	1,105	1,011	1,011
GS-4.....	210	204	204
GS-3.....	70	70	70
GS-2.....	5	5	5
Ungraded.....	2,208	2,263	2,263
Subtotal.....	3,743	3,698	3,698
Total permanent positions.....	17,621	17,431	17,431
Unfilled positions, end of year.....	-1,051	-219	-219
Total permanent employment, end of year.....	16,570	17,212	17,212

PUBLIC BUILDINGS SERVICE, CONSTRUCTION SERVICES FUND

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	3	8	8
GS/GM-14.....	36	48	49
GS/GM-13.....	136	143	146
GS-12.....	334	338	340
GS-11.....	116	114	112
GS-9.....	32	27	26
GS-8.....	3	3	2
GS-7.....	29	30	27
GS-6.....	26	33	35
GS-5.....	70	77	75
GS-4.....	46	46	48
GS-3.....	10	9	8
Total permanent positions.....	841	876	876
Unfilled positions, end of year.....	-44		
Total permanent employment, end of year.....	797	876	876

PERSONAL PROPERTY ACTIVITIES

**FEDERAL SUPPLY SERVICE
Operating Expenses**

	1979 actual	1980 est.	1981 est.
Direct program:			
Executive level V.....	1	1	1
ES-5.....		1	1
ES-4.....		4	4
Subtotal.....	1	6	6
GS-18.....	1		
GS-16.....	4		
GS/GM-15.....	40	52	50
GS/GM-14.....	99	118	118
GS/GM-13.....	183	185	185
GS-12.....	362	398	394
GS-11.....	489	516	525
GS-10.....	4	4	4
GS-9.....	363	307	290
GS-8.....	57	66	66
GS-7.....	333	280	286
GS-6.....	133	143	147
GS-5.....	451	487	519
GS-4.....	251	274	261

	1979 actual	1980 est.	1981 est.
GS-3.....	85	150	153
GS-2.....	29	31	39
Ungraded.....	982	949	949
Subtotal.....	3,866	3,960	3,986
Reimbursable program:			
GS/GM-14.....	1		
GS/GM-13.....	3	3	3
GS-12.....	6	6	6
GS-11.....	20	17	17
GS-9.....	13	16	16
GS-8.....	2	1	1
GS-7.....	22	18	18
GS-6.....	17	16	16
GS-5.....	66	49	49
GS-4.....	38	39	39
GS-3.....	12	29	29
GS-2.....	5	5	5
Ungraded.....	240	252	252
Subtotal.....	445	451	451
Total permanent positions.....	4,312	4,417	4,443
Unfilled positions, end of year.....	-140	-145	-140
Total permanent employment, end of year.....	4,172	4,272	4,303

GENERAL SUPPLY FUND

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	15	15	15
GS/GM-13.....	25	25	25
GS-12.....	57	57	57
GS-11.....	79	79	78
GS-10.....	9	9	9
GS-9.....	32	32	32
GS-8.....	1	1	1
GS-7.....	30	30	30
GS-6.....	40	40	40
GS-5.....	111	111	111
GS-4.....	90	91	91
GS-3.....	41	41	41
GS-2.....	7	7	7
Ungraded.....	726	728	726
Total permanent positions.....	1,264	1,267	1,264
Unfilled positions, end of year.....	-94	-37	-37
Total permanent employment, end of year.....	1,170	1,230	1,227

TRANSPORTATION AND PUBLIC UTILITIES ACTIVITIES

Operating Expenses

	1979 actual	1980 est.	1981 est.
Direct program:			
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	4	4	4
Subtotal.....	6	6	6
GS-15.....	20	20	20
GS-14.....	26	26	27
GS-13.....	39	39	41
GS-12.....	61	61	63
GS-11.....	104	104	104

	1979 actual	1980 est.	1981 est.
GS-9.....	90	90	90
GS-8.....	10	10	10
GS-7.....	34	34	34
GS-6.....	35	35	35
GS-5.....	58	58	58
GS-4.....	43	43	43
GS-3.....	10	10	10
GS-2.....	2	2	2
Subtotal.....	532	532	537
Total direct program.....	538	538	543
Reimbursable program:			
GS-9.....	4	4	4
Total permanent positions.....	542	542	547
Unfilled positions, end of year.....	-66	-12	-12
Total permanent employment, end of year.....	476	530	535

RECORDS ACTIVITIES

NATIONAL ARCHIVES AND RECORDS SERVICE

Operating Expenses

	1979 actual	1980 est.	1981 est.
Direct program:			
ES-6.....	2	2	2
ES-5.....	3	3	3
ES-4.....	3	3	3
Subtotal.....	8	8	8
GS-17.....	1	1	1
GS-16.....	3	3	3
GS/GM-15.....	30	30	30
GS/GM-14.....	69	68	69
GS/GM-13.....	115	115	115
GS-12.....	155	150	155
GS-11.....	183	177	183
GS-10.....	2	2	2
GS-9.....	137	137	137
GS-8.....	47	47	47
GS-7.....	275	237	237
GS-6.....	129	129	129
GS-5.....	363	363	363
GS-4.....	310	310	310
GS-3.....	186	186	186
GS-2.....	44	44	44
GS-1.....	7	7	7
Ungraded.....	53	53	53
Subtotal.....	2,109	2,059	2,071
Reimbursable program:			
GS/GM-15.....	1	1	1
GS/GM-14.....	3	3	3
GS/GM-13.....	19	19	19
GS-12.....	4	6	6
GS-11.....	6	9	9
GS-9.....	4	7	7
GS-7.....	4	11	11
GS-6.....	31	35	35
GS-5.....	37	43	43
GS-4.....	11	13	13
GS-3.....	8	9	9
GS-2.....	1	2	2
GS-1.....	1	1	1
Subtotal.....	130	159	159
Total permanent positions.....	2,247	2,226	2,238

**GENERAL SERVICES ADMINISTRATION—
Continued**
**RECORDS ACTIVITIES—Continued
NATIONAL ARCHIVES AND RECORDS SERVICE—
Continued
Operating Expenses—Continued**

	1979 actual	1980 est.	1981 est.
Unfilled positions, end of year.....	-208	-56	-56
Total permanent employment, end of year.....	2,039	2,170	2,182

RECORDS DECLASSIFICATION

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-1.....		1	1
Subtotal.....	1	2	2
GS/GM-15.....	2	2	2
GS/GM-14.....	3	2	2
GS/GM-13.....	4	4	4
GS-12.....	9	9	9
GS-11.....	12	12	13
GS-9.....	5	5	5
GS-8.....	1	2	2
GS-7.....	11	11	11
GS-6.....	37	63	64
GS-5.....	24	56	51
GS-4.....	2	4	5
GS-3.....		3	4
GS-2.....		2	3
Subtotal.....	110	175	175
Total permanent positions.....	111	177	177
Unfilled positions, end of year.....	-28	-10	-10
Total permanent employment, end of year.....	83	167	167

NATIONAL ARCHIVES TRUST FUND

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	1	1	1
GS/GM-13.....	7	7	7
GS-12.....	9	9	9
GS-11.....	15	15	15
GS-10.....	2	2	2
GS-9.....	10	10	10
GS-8.....	6	6	6
GS-7.....	17	17	17
GS-6.....	10	10	10
GS-5.....	32	32	32
GS-4.....	23	23	23
GS-3.....	19	19	19
GS-2.....	19	19	19
GS-1.....	2	2	2
Ungraded.....	7	7	7
Total permanent positions.....	180	180	180
Unfilled positions, end of year.....	-3	-9	-9
Total permanent employment, end of year.....	177	171	171

**AUTOMATED DATA AND TELECOMMUNICATIONS
SERVICE ACTIVITIES**
**AUTOMATED DATA AND TELECOMMUNICATIONS
SERVICE
Operating Expenses**

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-5.....	1	1	1
ES-4.....	6	6	6
ES-1.....	1	1	1
Subtotal.....	9	9	9
GS/GM-15.....	40	40	40
GS/GM-14.....	48	48	50
GS/GM-13.....	47	47	49
GS-12.....	42	42	42
GS-11.....	26	26	26
GS-10.....	4	4	4
GS-9.....	14	14	14
GS-8.....	9	9	9
GS-7.....	27	27	27
GS-6.....	28	27	27
GS-5.....	23	23	23
GS-4.....	4	4	4
GS-3.....	1	1	1
Subtotal.....	313	312	316
Total permanent positions.....	322	321	325
Unfilled positions, end of year.....	-38	-5	-5
Total permanent employment, end of year.....	284	316	320

FEDERAL TELECOMMUNICATIONS FUND

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	5	5	5
GS/GM-14.....	25	25	25
GS/GM-13.....	75	75	75
GS-12.....	78	78	78
GS-11.....	119	119	119
GS-10.....	9	9	9
GS-9.....	93	93	93
GS-8.....	13	13	13
GS-7.....	94	94	94
GS-6.....	109	109	109
GS-5.....	261	261	261
GS-4.....	580	580	580
GS-3.....	362	362	362
GS-2.....	34	34	34
Ungraded.....	3	3	3
Total permanent positions.....	1,860	1,860	1,860
Unfilled positions, end of year.....	-124	-29	-29
Total permanent employment, end of year.....	1,736	1,831	1,831

AUTOMATIC DATA PROCESSING FUND

	1979 actual	1980 est.	1981 est.
GS/GM-16.....	1	1	1
GS/GM-15.....	3	3	4
GS/GM-14.....	21	21	28
GS/GM-13.....	85	85	86
GS-12.....	82	84	85
GS-11.....	22	24	24
GS-9.....	6	6	6

	1979 actual	1980 est.	1981 est.
GS-8.....	1	1	1
GS-7.....	13	13	13
GS-6.....	10	10	12
GS-5.....	21	22	22
GS-4.....	10	10	10
GS-3.....	6	6	6
GS-2.....	1	1	1
Total permanent positions.....	282	287	299
Unfilled positions, end of year.....	-98	-13	-13
Total permanent employment, end of year.....	184	274	286

FEDERAL PROPERTY RESOURCES SERVICE
**CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS PAID FROM FUNDS AVAILABLE TO THE
FEDERAL PROPERTY RESOURCE SERVICE**

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	3	3	3
ES-1.....	1	1	1
Subtotal.....	6	6	6
GS/GM-15.....	19	18	18
GS/GM-14.....	61	54	54
GS/GM-13.....	112	102	102
GS-12.....	152	138	139
GS-11.....	135	133	133
GS-10.....	1	1	1
GS-9.....	91	100	100
GS-8.....	12	12	12
GS-7.....	56	58	59
GS-6.....	57	54	54
GS-5.....	139	138	140
GS-4.....	82	79	79
GS-3.....	25	31	31
GS-2.....	3	4	4
Ungraded.....	70	70	70
Subtotal.....	1,015	992	996
Total permanent positions.....	1,021	998	1,002
Unfilled positions, end of year.....	-45	-30	-30
Total permanent employment, end of year.....	976	968	972

OFFICE OF INSPECTOR GENERAL

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
ES-5.....		2	2
ES-4.....		2	2
Subtotal.....	1	5	5
GS-16.....	3		
GS/GM-15.....	16	17	17
GS/GM-14.....	43	55	55
GS/GM-13.....	67	121	121
GS-12.....	75	119	119
GS-11.....	24	61	61
GS-10.....	1		

	1979 actual	1980 est.	1981 est.
GS-9.....	18	39	69
GS-8.....	2	4	4
GS-7.....	31	53	53
GS-6.....	23	24	24
GS-5.....	53	53	73
GS-4.....	10	16	16
GS-3.....	5	5	5
GS-2.....	2		
Subtotal.....	343	567	617
Total permanent positions.....	374	572	622
Unfilled positions, end of year.....	-30	-8	-8
Total permanent employment, end of year.....	344	564	614

GENERAL ACTIVITIES

**GENERAL MANAGEMENT AND ADMINISTRATION
Salaries and Expenses**

	1979 actual	1980 est.	1981 est.
Executive Level III.....	1	1	1
Direct program:			
ES-6.....	17	19	23
ES-5.....	5	5	5
ES-4.....	16	17	17
ES-3.....		1	1
ES-2.....	3	3	4
Subtotal.....	42	46	51
GS-17.....	1	1	1
GS/GM-15.....	111	108	108
GS/GM-14.....	168	174	171
GS/GM-13.....	359	369	366
GS-12.....	378	387	385
GS-11.....	242	249	248
GS-10.....	12	19	15
GS-9.....	282	271	273
GS-8.....	84	86	83
GS-7.....	375	369	369
GS-6.....	327	323	335
GS-5.....	505	525	524
GS-4.....	193	187	190
GS-3.....	77	77	77
GS-2.....	27	23	26
Ungraded.....	27	24	25
Subtotal.....	3,168	3,192	3,196
Grades set by Public Law 95-56:			
SR-18.....	1	1	1
SR-17.....	1	1	1
SR-16.....	4	9	9
Subtotal.....	6	11	11
Reimbursable program:			
GS/GM-15.....	1	1	1
GS/GM-14.....	2	2	2
GS/GM-13.....	6	7	7
GS-12.....	11	9	6
GS-11.....	16	13	13
GS-9.....	23	18	17
GS-7.....	10	11	10
GS-6.....	10	10	15
GS-5.....	8	5	10
GS-4.....	5	5	8

	1979 actual	1980 est.	1981 est.
GS-3.....		1	1
GS-2.....	1		
Subtotal.....	93	82	90
Total permanent positions.....	3,309	3,331	3,348
Unfilled positions, end of year.....	-228	-3	
Total permanent employment, end of year.....	3,081	3,328	3,348

INDIAN TRUST ACCOUNTING

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	2	2	2
GS/GM-14.....	5	5	5
GS/GM-13.....	10	11	11
GS-12.....	16	19	17
GS-11.....	7	10	9
GS-9.....	12	11	12
GS-8.....	4	2	3
GS-7.....	22	21	19
GS-6.....	9	13	12
GS-5.....	11	12	12
GS-4.....	5	6	5
GS-3.....	1	1	1
Ungraded.....	1		
Total permanent positions.....	105	113	108
Unfilled positions, end of year.....	-12	-5	
Total permanent employment, end of year.....	93	108	108

CONSUMER INFORMATION CENTER

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	2	2	2
GS/GM-13.....	3	3	3
GS-12.....	4	4	4
GS-11.....	3	4	4
GS-9.....	2	2	2
GS-7.....		1	1
GS-6.....	2	1	1
GS-4.....	1	1	1
Total permanent positions.....	18	19	19
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	17	19	19

PUBLIC SERVICES

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	11	13	12
GS/GM-13.....	8	8	12
GS-12.....	4	7	6
GS-11.....	8	20	16
GS-9.....	8	30	31
GS-7.....	7	42	43

	1979 actual	1980 est.	1981 est.
GS-6.....	11	19	19
GS-5.....	5	89	94
GS-4.....	2	21	18
GS-3.....		1	2
Subtotal.....	65	251	254

	1979 actual	1980 est.	1981 est.
Reimbursable program:			
GS-14.....	1		
GS-12.....	2		
GS-11.....	3		
GS-9.....	16		
GS-7.....	31		
GS-6.....	8		
GS-5.....	69		
GS-4.....	16		
GS-3.....	1		
Subtotal.....	147		
Total permanent positions.....	212	251	254
Unfilled positions, end of year.....		-15	
Total permanent employment, end of year.....	212	236	254

WORKING CAPITAL FUND

	1979 actual	1980 est.	1981 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	1	2	2
GS/GM-13.....	7	7	7
GS-12.....	10	9	9
GS-11.....	10	10	10
GS-10.....	1	1	1
GS-9.....	13	13	13
GS-8.....	3	3	3
GS-7.....	10	12	13
GS-6.....	3	3	3
GS-5.....	17	21	23
GS-4.....	11	16	19
GS-3.....	7	17	21
GS-2.....	1	6	6
Ungraded.....	308	296	321
Total permanent positions.....	403	417	452
Unfilled positions, end of year.....	-6	-8	-6
Total permanent employment, end of year.....	397	409	446

**HARRY S. TRUMAN SCHOLARSHIP
FOUNDATION**

**HARRY S. TRUMAN MEMORIAL SCHOLARSHIP
TRUST FUND**

	1979 actual	1980 est.	1981 est.
ES-4.....	1	1	1
GS-12.....	1	1	1
GS-8.....	1	1	1
GS-6.....	1	1	1
GS-4.....	1	1	1
Total permanent positions.....	5	5	5
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	5	5	5

INTELLIGENCE COMMUNITY STAFF

INTELLIGENCE COMMUNITY STAFF

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
ES-4.....		5	5
ES-3.....		2	2
ES-2.....		4	4
Subtotal.....	1	12	12
GS-17.....	5		
GS-16.....	3		
GS/GM-15.....	16	21	22
GS/GM-14.....	10	14	15
GS/GM-13.....	8	11	12
GS-12.....	2	2	3
GS-11.....	2	2	3
GS-10.....	1	1	1
Subtotal.....	47	51	56
Total permanent positions.....	48	63	68
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	48	63	68

INTERGOVERNMENTAL AGENCIES

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
Grades established by the Chairman comparable to GS grades:			
IR-18.....	2	2	2
IR-16.....	2	2	2
IR-15.....	3	4	4
IR-14.....	3	3	3
IR-13.....	3	3	3
IR-12.....	3	4	4
IR-11.....	5	2	2
IR-10.....	1	1	1
IR-9.....		2	2
IR-8.....	4	4	4
IR-7.....	2	2	2
IR-6.....	7	5	5
IR-5.....		2	2
Total permanent positions.....	36	37	37
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	36	37	37

APPALACHIAN REGIONAL COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Ungraded.....	10	10	10
Total permanent positions.....	12	12	12
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	9	12	12

DELAWARE RIVER BASIN COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Special positions at rates equal to or in excess of \$47,500:			
U.S. Commissioner.....	1	1	1
GS-13.....	1	1	1
Total permanent positions.....	2	2	2
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	2	2	2

SUSQUEHANNA RIVER BASIN COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Special positions at rates equal to or in excess of \$47,500:			
U.S. Commissioner.....	1	1	1
GS-13.....	1	1	1
Total permanent positions.....	2	2	2
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	2	2	2

INTERNATIONAL COMMUNICATION AGENCY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE INTERNATIONAL COMMUNICATION AGENCY

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	6	6	6
ES-5.....	6	6	6
ES-4.....	5	5	5
ES-3.....	2	2	2
ES-2.....	4	4	4
ES-1.....	7	7	7
Subtotal.....	24	24	24
GS-17.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	24	23	23
GS/GM-14.....	80	80	80
GS/GM-13.....	169	174	176
GS-12.....	264	271	273
GS-11.....	316	346	347
GS-10.....	85	76	76
GS-9.....	169	175	175
GS-8.....	69	68	68
GS-7.....	192	190	190
GS-6.....	207	206	206
GS-5.....	192	189	189
GS-4.....	84	83	83
GS-3.....	59	59	59
GS-2.....	25	25	25
Subtotal.....	1,937	1,967	1,972

Grades established by Public Law 90-494 (22 U.S.C. 1221 et seq.) comparable to Foreign Service officer grades:

Foreign Service Information officer:

	1979 actual	1980 est.	1981 est.
Career minister.....	3	3	3
Class 1.....	49	48	48
Class 2.....	132	129	129
Class 3.....	330	328	326
Class 4.....	247	243	241
Class 5.....	91	93	93
Class 6.....	58	66	69
Class 7.....	46	60	64
Class 8.....	8	8	8
Subtotal.....	964	978	981

Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):

Foreign Service Reserve officer:

	1979 actual	1980 est.	1981 est.
Class 1.....	3	3	3
Class 2.....	53	52	52
Class 3.....	205	201	199
Class 4.....	292	300	299
Class 5.....	322	322	322
Class 6.....	143	142	142
Class 7.....	49	47	47
Class 8.....	7	7	7
Subtotal.....	1,074	1,074	1,071

Foreign Service Staff officer:

	1979 actual	1980 est.	1981 est.
Class 1.....	27	26	26
Class 2.....	37	37	37
Class 3.....	25	23	23
Class 4.....	25	24	24
Class 5.....	50	48	48
Class 6.....	16	16	16
Class 7.....	15	16	16
Class 8.....	11	11	11
Class 9.....	5	4	4
Subtotal.....	211	205	205

Ungraded.....

Ungraded.....	4,501	4,421	4,416
Total permanent positions.....	8,717	8,675	8,675
Unfilled positions, end of year.....	-697	-305	-296

Total permanent employment, end of year.....	8,020	8,370	8,379
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INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	5	5	5
Subtotal.....	6	6	6
ES-5.....	1	1	1
ES-4.....	3	3	3
ES-3.....	2	2	2
Subtotal.....	6	6	6
GS-16.....	2	2	2
GS/GM-15.....	31	33	33
GS/GM-14.....	48	50	50
GS/GM-13.....	53	61	61
GS-12.....	49	55	55

	1979 actual	1980 est.	1981 est.
GS-11.....	39	45	45
GS-9.....	28	36	36
GS-8.....	11	11	11
GS-7.....	43	46	46
GS-6.....	32	35	35
GS-5.....	25	28	28
GS-4.....	12	14	14
GS-3.....	3	3	3
Subtotal.....	376	419	419
Ungraded.....	7	7	7
Total permanent positions.....	395	438	438
Unfilled positions, end of year.....	-34	-10	-10
Total permanent employment, end of year.....	361	428	428

**INTERSTATE COMMERCE COMMISSION
SALARIES AND EXPENSES**

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	8	8	8
Subtotal.....	9	9	9
ES-6.....	4	4	4
ES-5.....	5	5	5
ES-4.....	25	25	25
ES-3.....	2	2	2
ES-2.....	1	1	1
ES-1.....	3	3	3
Subtotal.....	40	40	40
GS-17.....	1	1	1
GS-16.....	61	57	53
GS/GM-15.....	145	151	158
GS/GM-14.....	169	171	171
GS/GM-13.....	275	264	271
GS-12.....	364	378	397
GS-11.....	99	110	107
GS-10.....	46	42	38
GS-9.....	109	102	87
GS-8.....	34	36	39
GS-7.....	131	131	126
GS-6.....	156	152	151
GS-5.....	261	262	262
GS-4.....	84	74	74
GS-3.....	12	9	9
GS-2.....	5	5	5
Subtotal.....	1,952	1,945	1,949
Ungraded.....	30	30	26
Total permanent positions.....	2,031	2,024	2,024
Unfilled positions, end of year.....	-48		
Total permanent employment, end of year.....	1,983	2,024	2,024

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
ES-4.....	1	1	1
GS/GM-14.....	1	1	1
GS-9.....	1	1	1
Total permanent positions.....	3	3	3
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	3	3	3

MARINE MAMMAL COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
ES-5.....	1	1	1
GS/GM-15.....	2	2	2
GS/GM-13.....	1	2	2
GS-12.....	1		
GS-11.....	1	1	1
GS-9.....	1	1	1
GS-7.....	2	2	2
GS-5.....	1		
Total permanent positions.....	10	9	9
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	10	9	9

**MERIT SYSTEMS PROTECTION BOARD
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE MERIT SYSTEM PROTECTION BOARD**

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	3	3	3
Subtotal.....	4	4	4
ES-6.....	3	3	3
ES-5.....	1	1	1
ES-4.....	2	4	4
ES-3.....	2	4	4
ES-2.....	2	4	4
ES-1.....	3	8	8
Subtotal.....	13	24	24
GS-16.....	1	1	1
GS/GM-15.....	46	55	55
GS/GM-14.....	57	61	61
GS/GM-13.....	59	87	87
GS-12.....	47	62	62
GS-11.....	30	45	45
GS-10.....	1	1	1
GS-9.....	7	15	15
GS-8.....	4	3	3
GS-7.....	22	27	27
GS-6.....	30	37	37
GS-5.....	19	35	35
GS-4.....	36	34	34
GS-3.....	12	10	10
GS-2.....	2	2	2

	1979 actual	1980 est.	1981 est.
GS-1.....	1		
Subtotal.....	374	475	475
Total permanent positions.....	391	503	503
Unfilled positions, end of year.....	-100		
Total permanent employment, end of year.....	291	503	503

**NATIONAL CAPITAL PLANNING COMMISSION
SALARIES AND EXPENSES**

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	1	1	2
ES-3.....	1	1	
Subtotal.....	5	5	5
GS/GM-15.....	8	6	6
GS/GM-14.....	5	6	5
GS/GM-13.....	6	5	5
GS-12.....	5	5	5
GS-11.....	3	4	3
GS-9.....	3	3	4
GS-8.....	3	3	4
GS-7.....	3	2	1
GS-6.....	6	6	6
GS-5.....	4	4	4
GS-4.....	3	3	3
GS-3.....			1
Subtotal.....	49	47	47
Total permanent positions.....	54	52	52
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	53	52	52

**NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE
SALARIES AND EXPENSES**

	1979 actual	1980 est.	1981 est.
ES-4.....	1	1	1
GS-16.....	1	1	
GS/GM-15.....	1	1	1
GS/GM-14.....	2	2	1
GS/GM-13.....	4	4	2
GS-12.....	8	8	
GS-11.....	5	5	1
GS-10.....	2	2	
GS-9.....	3	3	1
GS-8.....	1	1	1
GS-7.....	4	4	1
GS-6.....	2	2	
GS-5.....	4	4	
Total permanent positions.....	38	38	9
Unfilled positions, end of year.....	-11		
Total permanent employment, end of year.....	27	38	9

**NATIONAL CONSUMER COOPERATIVE
BANK**
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level IV.....		2	2
Total permanent positions.....		2	2
Unfilled positions, end of year.....			
Total permanent employment, end of year.....		2	2

**NATIONAL CREDIT UNION
ADMINISTRATION**
**CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS PAID FROM FUNDS AVAILABLE TO THE
NATIONAL CREDIT UNION ADMINISTRATION**

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-4.....	7	7	7
ES-3.....	1	1	1
ES-2.....	1	1	1
ES-1.....	5	5	5
Subtotal.....	14	14	14
GS-16.....	1	1	1
GS/GM-15.....	8	11	11
GS/GM-14.....	31	37	37
GS/GM-13.....	66	86	86
GS-12.....	194	210	214
GS-11.....	87	97	94
GS-10.....	1	1	1
GS-9.....	73	79	75
GS-8.....	8	12	12
GS-7.....	84	94	100
GS-6.....	24	25	25
GS-5.....	36	42	42
GS-4.....	29	31	31
GS-3.....	4	2	2
Subtotal.....	646	728	731
Grades, established by the Chairman for Central Liquidity Facility, comparable to GS grades:			
CLF-1 (ES-1).....		1	1
CLF-2 (GS-15).....		2	2
CLF-3 (GS-14).....		4	4
Subtotal.....		7	7
Total permanent positions.....	663	752	755
Unfilled positions, end of year.....	-41	-37	-37
Total permanent employment, end of year.....	622	715	718

NATIONAL ENDOWMENT FOR THE ARTS
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
ES-6.....	1	1	1

	1979 actual	1980 est.	1981 est.
ES-5.....	1	1	1
ES-4.....	2	2	2
ES-3.....	1	1	2
ES-2.....	1	1	2
ES-1.....	1	1	2
Subtotal.....	8	8	11
GS/GM-15.....	25	25	22
GS/GM-14.....	19	19	19
GS/GM-13.....	16	16	16
GS-12.....	27	27	27
GS-11.....	31	31	31
GS-10.....	1	1	1
GS-9.....	30	39	39
GS-8.....	4	4	4
GS-7.....	34	34	34
GS-6.....	11	11	11
GS-5.....	10	23	23
GS-4.....	2	2	2
Subtotal.....	210	232	229
Total permanent positions.....	218	240	240
Unfilled positions, end of year.....	-8		
Total permanent employment, end of year.....	210	240	240

**NATIONAL ENDOWMENT FOR THE
HUMANITIES**
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
ES-4.....	4	4	4
ES-3.....	1	1	1
ES-2.....	1	1	1
ES-1.....	1	4	4
Subtotal.....	8	11	11
GS/GM-15.....	19	17	17
GS/GM-14.....	20	25	25
GS/GM-13.....	22	21	22
GS-12.....	27	31	30
GS-11.....	19	27	31
GS-10.....	2	2	2
GS-9.....	26	26	30
GS-8.....	7	6	6
GS-7.....	23	21	16
GS-6.....	23	22	28
GS-5.....	37	27	34
GS-4.....	11	8	15
GS-3.....	1		
WG-6.....	1	1	1
Subtotal.....	238	234	257
Total permanent positions.....	246	245	268
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	246	245	268

NATIONAL LABOR RELATIONS BOARD
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	5	5	5
Subtotal.....	6	6	6
ES-6.....	2	2	2
ES-5.....	47	43	41
ES-4.....	15	15	16
ES-3.....	1	6	7
Subtotal.....	65	66	66
GS-17.....	1	1	1
GS-16.....	129	129	129
GS/GM-15.....	115	140	141
GS/GM-14.....	417	403	412
GS/GM-13.....	442	512	553
GS-12.....	252	253	237
GS-11.....	238	188	204
GS-10.....	21	22	22
GS-9.....	214	215	200
GS-8.....	41	45	47
GS-7.....	180	208	208
GS-6.....	218	246	253
GS-5.....	435	420	442
GS-4.....	188	169	185
GS-3.....	99	79	69
GS-2.....	32	27	12
GS-1.....	3		
Subtotal.....	3,025	3,057	3,115
Ungraded.....	27	28	26
Total permanent positions.....	3,123	3,157	3,213
Unfilled positions, end of year.....	-202	-192	-148
Total permanent employment, end of year.....	2,921	2,965	3,065

NATIONAL MEDIATION BOARD
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-4.....	1	1	1
GS/GM-15.....	8	8	8
GS/GM-14.....	13	13	13
GS/GM-13.....	9	8	8
GS-12.....	4	3	3
GS-11.....	3	3	3
GS-10.....	3	3	3
GS-9.....	2	2	2
GS-8.....	3	3	3
GS-7.....	4	4	4
GS-6.....	2	2	2
GS-5.....	14	14	8
GS-4.....	3	3	2
Subtotal.....	69	67	60
Total permanent positions.....	72	70	63
Unfilled positions, end of year.....	-5	-1	-1
Total permanent employment, end of year.....	67	69	62

NATIONAL SCIENCE FOUNDATION

RESEARCH AND RELATED ACTIVITIES

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level V.....	4	4	4
Subtotal.....	6	6	6
Grades established by the NSF Act of 1950 (42 U.S.C. 1873):			
EE-II, \$50,112.....	3	2	2
EE-I, \$47,889 to \$50,112.....	12	10	10
Subtotal.....	15	12	12
ES-6.....	7	7	7
ES-5.....	35	35	35
ES-4.....	80	80	80
ES-3.....	3	3	3
ES-2.....	2	2	2
ES-1.....	2	2	2
Subtotal.....	129	129	129

General schedule grades and grades established by the NSF Act of 1950 (42 U.S.C. 1873):

GS/GM-15.....	235	243	250
GS/GM-14.....	144	154	158
GS/GM-13.....	82	82	82
GS-12.....	51	55	55
GS-11.....	56	57	60
GS-10.....	10	10	10
GS-9.....	71	69	70
GS-8.....	53	56	56
GS-7.....	106	110	113
GS-6.....	147	157	157
GS-5.....	103	80	81
GS-4.....	27	33	33
GS-3.....	8	6	6
GS-2.....	1		
Subtotal.....	1,094	1,112	1,131
Ungraded.....	16	15	15
Total permanent positions.....	1,260	1,274	1,293
Unfilled positions, end of year.....	2		
Total permanent employment, end of year.....	1,262	1,274	1,293

NATIONAL TRANSPORTATION SAFETY BOARD

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	2	2	2
ES-5.....	2	2	2
ES-4.....	3	4	4
ES-3.....	4	4	4
Subtotal.....	11	12	12
GS-17.....	1	1	1
GS-16.....	7	6	6

1979 actual 1980 est. 1981 est.

GS/GM-15.....	33	33	33
GS/GM-14.....	63	63	63
GS/GM-13.....	110	110	113
GS-12.....	14	15	17
GS-11.....	23	23	27
GS-10.....	5	4	4
GS-9.....	12	11	11
GS-8.....	10	10	10
GS-7.....	15	16	16
GS-6.....	39	38	38
GS-5.....	24	25	25
GS-4.....	11	11	11
GS-3.....	5	5	5
Subtotal.....	372	371	380
Total permanent positions.....	388	388	397
Unfilled positions, end of year.....	-33	-19	-25
Total permanent employment, end of year.....	355	369	372

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level III.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	6	7	7
ES-5.....	24	29	29
ES-4.....	49	55	55
ES-3.....	90	94	94
ES-2.....	7	9	9
ES-1.....	14	20	20
Subtotal.....	190	214	214
GS-18.....		1	1
GS-17.....	5	8	8
GS-16.....	12	15	15
GS/GM-15.....	489	498	500
GS/GM-14.....	600	640	670
GS/GM-13.....	327	423	510
GS-12.....	195	279	304
GS-11.....	139	194	198
GS-10.....	11	13	13
GS-9.....	120	153	160
GS-8.....	64	66	66
GS-7.....	157	169	177
GS-6.....	178	189	210
GS-5.....	108	129	200
GS-4.....	43	49	90
GS-3.....	21	18	18
GS-2.....	3	7	7
Subtotal.....	2,472	2,851	3,147
Ungraded positions for scientific and technical personnel established under Section 1610, Nuclear Regulation Act of 1954, as amended.....	13	13	13
Ungraded positions at hourly rates equivalent to/or less than \$28,129.....	11	11	11
Subtotal.....	24	24	24
Total permanent positions.....	2,889	3,094	3,380
Unfilled positions, end of year.....	-198		
Total permanent employment, end of year.....	2,691	3,094	3,390

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-5.....	2	2	2
ES-4.....	3	3	3
Subtotal.....	5	5	5
GS-17.....	1	1	1
GS-16.....	48	48	48
GS/GM-15.....	6	7	7
GS/GM-14.....	11	9	9
GS/GM-13.....	9	12	18
GS-12.....	5	7	8
GS-11.....	7	10	3
GS-10.....	3	3	3
GS-9.....	15	7	7
GS-8.....	8	8	8
GS-7.....	11	10	10
GS-6.....	33	33	33
GS-5.....	7	8	8
GS-4.....	10	9	9
GS-3.....	2	2	2
WI-11.....	1	1	1
Subtotal.....	177	175	175
Total permanent positions.....	185	183	183
Unfilled positions, end of year.....	-14	-4	-4
Total permanent employment, end of year.....	171	179	179

OFFICE OF THE FEDERAL INSPECTOR FOR THE ALASKA NATURAL GAS TRANSPORTATION SYSTEM

	1979 actual	1980 est.	1981 est.
Executive Level III.....	1	1	1
Senior executive service.....	5	13	13
GS-15.....	1	19	27
GS-14.....	6	17	33
GS-13.....		13	22
GS-12.....		12	26
GS-11.....	1	13	36
GS-10.....	1	1	1
GS-9.....	2	7	20
GS-8.....	1	9	9
GS-7.....	2	7	12
GS-6.....	1	4	12
GS-5.....	4	6	10
GS-4.....		6	6
GS-3.....		6	4
Ungraded.....		1	1
Total permanent positions.....	25	135	233
Unfilled positions, end of year.....		-5	-13
Total permanent employment, end of year.....	25	130	220

OFFICE OF PERSONNEL MANAGEMENT
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE OFFICE OF PERSONNEL MANAGEMENT

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	3	3	3
ES-5.....	6	6	6
ES-4.....	64	63	63
ES-3.....		1	1
ES-2.....	5	5	5
ES-1.....	8	8	8
Subtotal.....	83	83	83
GS-16.....	1		
GS/GM-15.....	174	174	174
GS/GM-14.....	298	304	306
GS/GM-13.....	688	701	704
GS-12.....	713	727	731
GS-11.....	688	699	704
GS-10.....	2	2	2
GS-9.....	350	357	360
GS-8.....	43	43	43
GS-7.....	505	515	517
GS-6.....	337	344	343
GS-5.....	980	999	998
GS-4.....	904	922	921
GS-3.....	629	641	640
GS-2.....	118	120	119
GS-1.....	29	30	30
Subtotal.....	6,459	6,578	6,592
Ungraded.....	64	64	64
Total permanent positions.....	6,609	6,728	6,742
Unfilled positions, end of year.....	-304	-75	-70
Total permanent employment, end of year.....	6,305	6,653	6,672

PANAMA CANAL COMMISSION
PANAMA CANAL COMMISSION FUND

	1979 actual	1980 est.	1981 est.
Executive level V:			
Administrator, \$50,112.....		1	1
Deputy, \$50,112.....		1	1
Positions established by Board of Directors, Panama Canal Commission:			
Chief financial officer, \$50,112.....		1	1
Secretary, \$50,112.....		1	1
Subtotal.....		4	4
Positions established by Administrator, Panama Canal Commission:			
Graded (equivalent to GS grades):			
GS/GM-14.....		1	1
GS/GM-13.....		1	2
GS-12.....		3	2
GS-11.....		2	2
GS-9.....		3	3
GS-7.....		5	5
GS-6.....		1	1
GS-5.....		2	2
GS-4.....		4	4
GS-3.....		2	2
Subtotal.....		24	24

	1979 actual	1980 est.	1981 est.
Nonmanual:			
NM-15, \$34,091 to \$47,500.....		27	20
NM-14, \$29,640 to \$45,971.....		40	43
NM-13, \$25,646 to \$47,500.....		94	96
NM-12, \$21,944 to \$42,489.....		200	188
NM-11, \$18,554 to \$35,442.....		217	198
NM-10, \$16,973 to \$26,206.....		79	76
NM-9, \$15,496 to \$23,804.....		174	193
NM-8, \$14,123 to \$21,544.....		60	63
NM-7, \$12,834 to \$19,458.....		181	181
NM-6, \$11,565 to \$17,505.....		163	152
NM-5, \$7,571 to \$15,706.....		245	247
NM-4, \$6,760 to \$14,039.....		467	450
NM-3, \$6,032 to \$12,509.....		239	238
NM-2, \$5,699 to \$11,092.....		50	49
NM-1, \$5,512 to \$9,812.....		4	5
Subtotal.....		2,240	2,199
Ungraded.....		6,142	6,226
Total permanent positions.....		8,410	8,453
Unfilled positions, end of year.....		-116	-94
Total permanent employment, end of year.....		8,294	8,359

Note.—See also The Panama Canal, page 1022.

**PENNSYLVANIA AVENUE
DEVELOPMENT CORPORATION**
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
GS-17.....	1	1	1
GS-16.....	3	3	4
GS/GM-15.....	4	4	4
GS/GM-14.....	1	4	4
GS/GM-13.....	6	7	7
GS-12.....	5	5	5
GS-11.....	6	10	11
GS-9.....	3	1	1
GS-8.....	1	1	1
GS-7.....	1	2	2
GS-6.....	1	4	5
GS-5.....	2	4	4
GS-4.....	4	1	1
Total permanent positions.....	38	47	50
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	38	47	50

RAILROAD RETIREMENT BOARD
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE RAILROAD RETIREMENT BOARD

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-5.....	1	1	1
ES-4.....	7	7	7
ES-2.....	1	1	1
Subtotal.....	9	9	9

	1979 actual	1980 est.	1981 est.
GS-18.....	1		
GS-17.....	4		
GS-16.....	4		
GS/GM-15.....	28	28	28
GS/GM-14.....	34	34	34
GS/GM-13.....	44	42	42
GS-12.....	130	128	128
GS-11.....	172	170	170
GS-10.....	241	239	230
GS-9.....	140	138	130
GS-8.....	218	216	205
GS-7.....	229	215	201
GS-6.....	48	46	43
GS-5.....	178	176	171
GS-4.....	219	217	214
GS-3.....	175	149	137
GS-2.....	64	61	57
Subtotal.....	1,929	1,859	1,790
Ungraded.....	28	24	28
Total permanent positions.....	1,969	1,895	1,830
Unfilled positions, end of year.....	-175	-120	-105
Total permanent employment, end of year.....	1,794	1,775	1,725

**SECURITIES AND EXCHANGE
COMMISSION**
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-5.....	6	6	6
ES-4.....	26	26	26
ES-3.....	6	6	6
ES-2.....	3	3	3
ES-1.....	5	5	5
Subtotal.....	46	46	46
GS-17.....	1	1	1
GS-16.....	10	9	9
GS/GM-15.....	135	135	135
GS/GM-14.....	279	278	278
GS/GM-13.....	414	408	408
GS-12.....	258	253	253
GS-11.....	138	135	139
GS-10.....	7	7	7
GS-9.....	69	69	69
GS-8.....	28	28	28
GS-7.....	158	156	156
GS-6.....	194	191	191
GS-5.....	201	200	201
GS-4.....	111	109	109
GS-3.....	49	48	48
GS-2.....	6	6	6
GS-1.....	1	1	1
Subtotal.....	2,059	2,034	2,039
Ungraded.....	24	24	24
Total permanent positions.....	2,134	2,109	2,114
Unfilled positions, end of year.....	-125	-89	-85
Total permanent employment, end of year.....	2,009	2,020	2,029

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
ES-6.....	1	1	1
ES-4.....	1	1	1
ES-3.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	3	5	5
GS/GM-15.....	5	6	6
GS/GM-14.....	9	9	13
GS/GM-13.....	10	8	16
GS-12.....	4	4	4
GS-11.....	11	11	11
GS-10.....	2	2	2
GS-9.....	8	8	8
GS-7.....	4	4	4
GS-6.....	11	11	12
GS-5.....	7	6	7
GS-4.....	3	3	4
GS-3.....	1	1	1
Subtotal.....	75	73	88
Total permanent positions.....	78	78	93
Unfilled positions, end of year.....	-11		
Total permanent employment, end of year.....	67	78	93

SMALL BUSINESS ADMINISTRATION
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	38	38	38
ES-3.....	5	5	5
ES-2.....	1	1	1
ES-1.....	3	3	3
Subtotal.....	51	51	51
GS-18.....	1	1	1
GS/GM-15.....	221	224	224
GS/GM-14.....	217	219	219
GS/GM-13.....	605	615	613
GS-12.....	1,176	1,187	1,178
GS-11.....	351	354	352
GS-10.....	12	12	12
GS-9.....	172	174	177
GS-8.....	47	47	47
GS-7.....	368	371	369
GS-6.....	323	326	326
GS-5.....	509	504	501
GS-4.....	473	473	471
GS-3.....	160	160	160
GS-2.....	9	9	9
GS-1.....	1	1	1
Subtotal.....	4,645	4,677	4,660
Ungraded.....	17	17	17

	1979 actual	1980 est.	1981 est.
Total permanent positions.....	4,715	4,747	4,730
Unfilled positions, end of year.....	-343	-71	-70
Total permanent employment, end of year.....	4,372	4,676	4,660

SMITHSONIAN INSTITUTION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE SMITHSONIAN INSTITUTION

	1979 actual	1980 est.	1981 est.
Executive level IV.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
GS-18.....	3	3	3
GS-17.....	12	12	12
GS-16.....	21	25	25
GS/GM-15.....	122	120	121
GS/GM-14.....	106	107	107
GS/GM-13.....	158	157	162
GS-12.....	183	189	191
GS-11.....	236	238	243
GS-10.....	12	12	12
GS-9.....	303	309	317
GS-8.....	61	61	62
GS-7.....	248	253	254
GS-6.....	170	170	170
GS-5.....	521	533	537
GS-4.....	203	206	215
GS-3.....	78	83	84
GS-2.....	10	10	10
Subtotal.....	2,447	2,488	2,525
Grades established by authority of 20 U.S.C. 75f, 76dd, and 79c, comparable to GS grades:			
AD-18.....	3	3	3
AD-17.....	1	1	1
AD-16.....	1	1	1
Subtotal.....	5	5	5
Grades established by Canal Zone Civilian Personnel Coordinating Board:			
NM-15, \$34,091 to \$47,500.....	3	3	3
NM-14, \$29,640 to \$47,500.....	6	6	6
NM-13, \$25,646 to \$41,041.....	3	3	3
NM-12, \$21,944 to \$34,520.....	5	5	5
NM-11, \$18,554 to \$28,797.....	1	2	3
NM-9, \$15,496 to \$23,804.....	3	3	4
NM-8, \$14,123 to \$21,544.....	1	1	1
NM-7, \$12,834 to \$19,458.....	3	3	3
NM-6, \$11,565 to \$17,505.....	5	5	5
NM-5, \$7,571 to \$11,075.....	4	5	5
NM-4, \$6,760 to \$9,927.....	9	11	20
NM-3, \$6,032 to \$8,874.....	6	6	6
Subtotal.....	49	53	64
Ungraded.....	931	933	940
Total permanent positions.....	3,434	3,481	3,536
Unfilled positions, end of year.....	-129	-121	-176
Total permanent employment, end of year.....	3,305	3,360	3,360

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
GS-16.....	2	2	2
GS/GM-15.....	6	6	6
GS/GM-14.....	12	12	12
GS/GM-13.....	14	14	14
GS-12.....	25	25	26
GS-11.....	31	31	31
GS-10.....	3	3	3
GS-9.....	40	41	41
GS-8.....	8	8	8
GS-7.....	37	46	48
GS-6.....	28	29	30
GS-5.....	83	94	95
GS-4.....	125	127	128
GS-3.....	124	124	125
GS-2.....	4	4	4
Ungraded.....	208	210	210
Total permanent positions.....	750	776	783
Unfilled positions, end of year.....	-87	-19	-26
Total permanent employment, end of year.....	663	757	757

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES			
	1979 actual	1980 est.	1981 est.
Grades established by authority of 5 U.S.C. 3109, comparable to GS grades:			
AD-18.....	1	1	1
AD-17.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	1	2	2
GS/GM-14.....	3	4	4
GS/GM-13.....	1		
GS-12.....	2	2	2
GS-10.....	1	1	1
GS-9.....	1	1	1
GS-8.....	4	4	4
GS-7.....	1	2	2
GS-6.....	1	4	4
GS-5.....	3		
GS-4.....	1	1	1
Subtotal.....	19	21	21
Total permanent positions.....	21	23	23
Unfilled positions, end of year.....	-2		
Total permanent employment, end of year.....	19	23	23

TEMPORARY STUDY COMMISSIONS
NATIONAL ALCOHOL FUELS COMMISSION

	1979 actual	1980 estimate	1981 estimate
Executive level II.....	1	1	1
GS-16.....	4	4	4
GS/GM-15.....	2	3	3

TEMPORARY STUDY COMMISSIONS—
Continued
NATIONAL ALCOHOL FUELS COMMISSION—
Continued

	1979 actual	1980 est.	1981 est.
GS/GM-13.....	3	4	4
GS-12.....	3	5	5
GS-9.....	5	4	4
GS-8.....	4	3	3
GS-7.....	1	1	1
GS-6.....	3	2	2
GS-5.....	4	3	3
Total permanent positions.....	30	30	30
Unfilled positions, end of year.....	-13		-30
Total permanent employment, end of year.....	17	30	0

NATIONAL COMMISSION ON AIR QUALITY
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
GS-18.....	1	1	1
GS-17.....	2	2	2
GS/GM-15.....	4	4	4
GS/GM-14.....	6	6	6
GS/GM-13.....	6	6	6
GS-12.....	8	8	6
GS-11.....	6	10	7
GS-10.....	2		
GS-9.....	2	2	1
GS-8.....	2		
GS-7.....	3	4	4
GS-6.....	1		
GS-5.....	1		
GS-4.....		1	1
GS-3.....	1	1	1
Total permanent positions.....	45	45	39
Unfilled positions, end of year.....	-10		-39
Total permanent employment, end of year.....	35	45	0

NATIONAL COMMISSION ON SOCIAL SECURITY
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
GS/GM-15.....	1	3	3
GS/GM-14.....	3	3	3
GS/GM-13.....	2	2	2
GS-11.....	1	3	3
GS-9.....	1	1	1
GS-8.....	1	1	1
GS-7.....	4	5	5
GS-5.....		1	1
Total permanent positions.....	14	20	20
Unfilled positions, end of year.....			-20
Total permanent employment, end of year.....	14	20	0

NATIONAL TRANSPORTATION POLICY STUDY
COMMISSION
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level II.....	1	1	
ES-6.....	1	1	
ES-5.....	1	1	
ES-3.....	6	2	
Subtotal.....	9	5	
GS/GM-14.....	2	4	
GS/GM-13.....	2	1	
GS-12.....	1	1	
GS-11.....	1	1	
GS-9.....	2	1	
GS-8.....	1		
GS-7.....	1		
GS-6.....	1		
Subtotal.....	11	8	
Total permanent positions.....	20	13	
Unfilled positions, end of year.....	-9	-13	
Total permanent employment, end of year.....	11	0	

NAVAJO-HOPI INDIAN RELOCATION COMMISSION
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
ES-4.....		1	1
GS-16.....	1		
GS/GM-14.....	2	2	2
GS/GM-13.....	4	4	4
GS-11.....	1	2	2
GS-10.....	1	1	1
GS-9.....	4	3	3
GS-8.....	1	1	1
GS-7.....	4	4	4
GS-6.....	3	4	4
GS-5.....	2	1	1
Total permanent positions.....	23	23	23
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	23	23	23

PRESIDENT'S COMMISSION ON PENSION POLICY

	1979 actual	1980 est.	1981 est.
ES-5.....		1	
ES-3.....		1	
Subtotal.....		2	
GS-15.....		2	
GS-14.....		2	
GS-13.....		3	
GS-12.....		1	
GS-11.....		1	
GS-7.....		2	

	1979 actual	1980 est.	1981 est.
GS-6.....		2	
GS-5.....		1	
Subtotal.....		14	
Total permanent positions.....		16	
Unfilled positions, end of year.....			
Total permanent employment, end of year.....		16	

PRESIDENTIAL COMMISSION ON WORLD HUNGER
SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
ES-5.....	1	1	
ES-1.....	1	1	
Subtotal.....	2	2	
GS/GM-15.....		1	
GS/GM-14.....	2	3	
GS/GM-13.....	4	4	
GS-11.....	4	4	
GS-10.....		1	
GS-9.....	4		
GS-7.....		1	
GS-5.....	4	3	
GS-4.....		1	
Subtotal.....	18	18	
Total permanent positions.....	20	20	
Unfilled positions, end of year.....	-4	-20	
Total permanent employment, end of year.....	16	0	

SELECT COMMISSION ON IMMIGRATION AND REFUGEE POLICY

	1979 actual	1980 est.	1981 est.
Executive level V.....	1	1	1
GS/GM-15.....	3	3	2
GS/GM-14.....	2	2	1
GS-13.....	2	2	2
GS-12.....	1	1	1
GS-10.....	2	2	1
GS-9.....	1	1	1
GS-8.....	1	1	1
GS-7.....	2	2	1
GS-6.....	2	2	2
GS-5.....	1	1	
Total permanent positions.....	18	18	12
Unfilled positions, end of year.....	-5		-12

PERMANENT POSITIONS—OTHER INDEPENDENT AGENCIES

	1979 actual	1980 est.	1981 est.
Total permanent employment, end of year.....	13	18	0

NATIONAL COMMISSION ON THE INTERNATIONAL YEAR OF THE CHILD
DETAIL OF PERMANENT POSITIONS

	1979 actual	1980 est.	1981 est.
ES-4.....	1	1	.....
GS-15.....	1	1	.....
GS-14.....	5	5	.....
GS-13.....	1	1	.....
GS-12.....	1	1	.....
GS-11.....	1	1	.....
GS-9.....	2	2	.....
GS-8.....	1	1	.....
GS-7.....	2	2	.....
GS-5.....	1	1	.....
Total permanent positions.....	16	16	.....
Unfilled positions, end of year.....	-5	-16	.....
Total permanent employment, end of year.....	11	0	.....

TENNESSEE VALLEY AUTHORITY
TENNESSEE VALLEY AUTHORITY FUND

	1979 actual	1980 est.	1981 est.
Executive level III, \$55,388.....	1	1	1
Executive level IV, \$52,750.....	2	2	2
Subtotal.....	3	3	3
Grades established by the Board of Directors of the Tennessee Valley Authority:			
Management schedule:			
Grade 13 (\$52,250).....	1	1	1
Grade 12 (\$51,700).....	8	8	8
Grade 11 (\$51,200).....	15	18	18
Grade 10 (\$50,700).....	29	29	29
Grade 9 (\$47,500).....	21	23	23
Grade 8 (\$46,000).....	59	68	67
Grade 7 (\$39,060 to \$42,675).....	203	218	218
Grade 6 (\$35,520 to \$39,025).....	419	451	456
Grade 5 (\$32,095 to \$36,715).....	1,139	1,196	1,193
Grade 4 (\$24,000 to \$32,610).....	575	649	663
Grade 3 (\$20,880 to \$28,195).....	267	286	290
Grade 2 (\$17,970 to \$23,010).....	146	161	178
Grade 1 (\$16,240 to \$18,995).....	141	143	141
Subtotal.....	3,023	3,251	3,285

	1979 actual	1980 est.	1981 est.
Physician schedule:			
Grade 2 (\$43,300 to \$47,540).....	14	22	22
Grade 1 (\$40,685 to \$45,985).....	6	7	7
Subtotal.....	20	29	29
Administrative schedule:			
Grade 4 (\$21,730 to \$29,245).....	68	82	82
Grade 3 (\$18,700 to \$25,540).....	220	248	262
Grade 2 (\$16,365 to \$21,525).....	335	366	377
Grade 1 (\$14,580 to \$17,995).....	331	379	354
Subtotal.....	954	1,075	1,075
Board secretary schedule:			
Grade 2 (\$17,260 to \$22,760).....	4	4	4
Subtotal.....	4	4	4
Clerical schedule:			
Grade 7 (\$15,630 to \$19,410).....	6	6	6
Grade 6 (\$14,360 to \$18,235).....	28	28	32
Grade 5 (\$13,170 to \$17,260).....	216	223	224
Grade 4 (\$12,070 to \$16,050).....	801	856	867
Grade 3 (\$10,925 to \$14,410).....	1,778	1,962	1,986
Grade 2 (\$9,040 to \$11,870).....	1,016	1,135	1,056
Grade 1 (\$7,675 to \$9,515).....	72	68	68
Subtotal.....	3,917	4,278	4,239
Engineering and scientific schedule:			
Grade 4 (\$23,950 to \$32,400).....	1,260	1,317	1,378
Grade 3 (\$20,900 to \$28,065).....	1,638	1,715	1,790
Grade 2 (\$15,715 to \$22,995).....	634	663	693
Grade 1 (\$12,625 to \$20,000).....	357	374	392
Subtotal.....	3,889	4,069	4,253
Aide and technician schedule:			
Grade 7 (\$20,345 to \$25,965).....	87	88	87
Grade 6 (\$18,170 to \$23,545).....	677	698	672
Grade 5 (\$16,365 to \$21,210).....	889	900	872
Grade 4 (\$13,910 to \$18,195).....	1,139	1,169	1,148
Grade 3 (\$11,835 to \$15,160).....	847	916	883
Grade 2 (\$10,355 to \$13,280).....	333	352	338
Grade 1 (\$8,205 to \$9,235).....	34	35	29
Subtotal.....	4,006	4,158	4,029
Custodial schedule:			
Grade 3 (\$12,010 to \$14,440).....	13	14	15
Grade 2 (\$10,955 to \$13,000).....	50	56	55
Grade 1 (\$10,635 to \$12,095).....	247	350	341
Subtotal.....	310	420	411
Public safety schedule:			
Grade 1 (\$12,805 to \$14,630).....	603	640	642
Ungraded.....	5,719	5,691	5,695
Total permanent positions.....	22,448	23,618	23,665
Unfilled positions, end of year.....	-5,383	-5,944	-5,984
Total permanent employment, end of year.....	17,065	17,674	17,681

UNITED STATES METRIC BOARD

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
Executive level III.....	1	1	1
ES-4.....	2	2	2
ES-2.....	1	1	1
Subtotal.....	4	4	4
GS/GM-15.....	3	3	4
GS/GM-14.....	1	3	4
GS/GM-13.....	4	9	13
GS-12.....	1	3	6
GS-11.....	3	.....	.....
GS-10.....	2	2	2
GS-9.....	2	2	4
GS-8.....	2	2	2
GS-7.....	.....	2	4
GS-6.....	1	2	3
GS-5.....	.....	3	3
GS-4.....	2	1	1
Subtotal.....	21	32	46
Total permanent positions.....	25	36	50
Unfilled positions, end of year.....	-1	.....	.....
Total permanent employment, end of year.....	24	36	50

WATER RESOURCES COUNCIL

SALARIES AND EXPENSES

	1979 actual	1980 est.	1981 est.
ES-6.....	1	1	1
ES-5.....	7	7	7
ES-4.....	2	2	2
ES-1.....	1	1	1
Subtotal.....	11	11	11
GS/GM-15.....	9	9	9
GS/GM-14.....	15	15	15
GS/GM-13.....	16	17	17
GS-12.....	8	8	8
GS-11.....	9	9	9
GS-9.....	9	8	8
GS-8.....	3	3	3
GS-7.....	10	10	10
GS-6.....	4	4	4
GS-5.....	8	8	8
GS-4.....	.....	1	1
GS-3.....	1	.....	.....
Subtotal.....	92	92	92
Total permanent positions.....	103	103	103
Unfilled positions, end of year.....	-46	-32	.....
Total permanent employment, end of year.....	57	71	103

PART III

SUPPLEMENTALS AND RESCISSIONS

EXPLANATION OF REQUESTS

This part contains both supplemental appropriations requests being proposed for initial congressional consideration in this budget, and pending supplemental requests. Requests for supplemental appropriations are made after enactment of regular appropriations. Information is also included on proposals to rescind budget authority.

PROPOSED SUPPLEMENTAL REQUESTS

Supplemental requests are shown as separate sections.

Section I.—Supplementals proposed in this Budget for various purposes other than increased pay costs are presented in this section and include: suggested appropriation language, the related budget schedules, and the reasons for the requests.

Section II.—Requests for pay supplementals in this section are in the form of suggested appropriation lan-

guage for 1980. The amounts contained in the appropriation language also appear as separate line entries in the regular program and financing schedules in Part I.

Section III.—Several supplemental requests are pending before the Congress. The suggested appropriation language, related budget schedules, and the reasons for these requests are presented in this section.

RESCISSION PROPOSALS

Under the provisions of the Impoundment Control Act of 1974 (Public Law 93-344), whenever the President proposes rescission of enacted appropriations, a special message must be sent to the Congress giving details of the proposal. Included in this part—for rescission proposals being made in conjunction with this Budget—are related budget schedules, references to the special message being sent to the Congress, and explanations of the proposals.

PROPOSED SUPPLEMENTALS, PENDING SUPPLEMENTALS, AND RESCISSION PROPOSALS

SUMMARY OF PROPOSED SUPPLEMENTALS, INCLUDING THOSE PENDING BEFORE THE CONGRESS, AND RESCISSION PROPOSALS

	1980 requests			1980 requests	
	1980 budget authority	Associated requests not affecting budget authority		1980 budget authority	Associated requests not affecting budget authority
PROPOSED SUPPLEMENTAL ACTIONS					
SECTION I—PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS PROGRAMS (EXCLUDING REQUESTS FOR INCREASED PAY COSTS)					
Legislative branch.....	14,716,000		Department of Defense—Military.....	2,830,439,000	
Executive Office of the President.....	516,000		Department of Defense—Civil.....	46,211,000	
Funds Appropriated to the President.....	425,020,000		Department of Education.....	8,449,000	
Department of Agriculture.....	3,022,115,000		Department of Energy.....	19,807,000	
Department of Commerce.....	16,092,000	44,307,000	Department of Health and Human Services.....	93,052,000	121,590,000
Department of Defense—Military.....	1,407,259,000		Department of Housing and Urban Development.....	11,972,000	12,881,000
Department of Defense—Civil.....	37,286,000	55,400,000	Department of the Interior.....	62,119,000	
Department of Education.....	663,573,000		Department of Justice.....	53,962,000	29,395,000
Department of Energy.....	490,381,000		Department of Labor.....	23,707,000	1,826,000
Department of Health and Human Services.....	2,779,958,000	7,230,000	Department of State.....	8,198,000	12,000,000
Department of Housing and Urban Development.....	52,600,000	2,740,362,000	Department of Transportation.....	129,391,000	6,801,000
Department of the Interior.....	89,549,000		Department of the Treasury.....	140,686,000	5,730,000
Department of Justice.....	15,362,000		Environmental Protection Agency.....	14,309,000	
Department of Labor.....	956,417,000	148,310,000	National Aeronautics and Space Administration.....	46,286,000	
Department of State.....	41,885,000	1,300,000	Veterans Administration.....	202,348,000	1,310,000
Department of Transportation.....	77,762,000	400,000,000	Other independent agencies.....	91,500,000	19,386,000
Department of the Treasury.....	23,708,000		Total, section II.....	4,048,645,100	218,267,000
Environmental Protection Agency.....	12,000,000				
National Aeronautics and Space Administration.....	300,000,000		SECTION III—SUPPLEMENTAL APPROPRIATIONS REQUESTS PENDING BEFORE THE CONGRESS		
Veterans Administration.....	64,134,000		Funds Appropriated to the President.....	80,000,000	
Other independent agencies.....	519,688,000	44,964,000	Department of Agriculture.....	96,708,000	
Total, section I (gross).....	11,010,021,000	3,441,873,000	Department of Commerce.....	617,505,000	
			Department of Energy.....	7,000,000	
SECTION II—INCREASED PAY COSTS FOR THE FISCAL YEAR 1979					
Legislative branch.....	47,249,100		Department of Health and Human Services.....	10,825,000	
The Judiciary.....	25,961,000		Department of Transportation.....	34,800,000	
Executive Office of the President.....	3,727,000		Veterans Administration.....	7,490,000	
Funds Appropriated to the President.....	9,382,000		Other independent agencies.....	61,821,000	
Department of Agriculture.....	109,292,000	7,348,000	Total, section III.....	916,149,000	
Department of Commerce.....	70,598,000				
			RESCISSION PROPOSALS		
			Department of Health, Education, and Welfare.....	- 104,218	
			Department of the Interior.....	- 18,000	
			Total, rescission proposals.....	- 122,218	
			Grand total.....	15,852,597,100	3,660,140,000

DETAILS OF PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 1980

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That the following sums are appropriated out of any money in the Treasury not otherwise appropriated to supply supplemental appropriations for the fiscal year ending September 30, 1980 and for the other purposes; namely:

SECTION I—PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS PROGRAMS (EXCLUDING REQUESTS FOR INCREASED PAY COSTS)

Legislative Branch

HOUSE OF REPRESENTATIVES

CONTINGENT EXPENSES OF THE HOUSE

ALLOWANCES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Allowances and expenses", \$7,426,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
00-0438-1-1-801			
Program by activities:			
10.00 Total program costs, funded—obligations (object class 25.0)		7,426	
Financing:			
40.00 Budget authority (appropriation)		7,426	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		7,426	
90.00 Outlays		7,426	

GOVERNMENT PRINTING OFFICE

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", Office of Superintendent of Documents, \$790,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
04-0201-1-1-806			
Program by activities:			
10.00 Special sales of publications (costs—obligations) (object class 23.2)		790	
Financing:			
40.00 Budget authority (appropriation)		790	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		790	
72.40 Obligated balance, start of year			190
74.40 Obligated balance, end of year		-190	
90.00 Outlays		600	190

This supplemental appropriation is necessary to cover postage costs that exceed revenue from annual subscriptions to the Federal Register. The price for a subscription to the Federal Register has remained fixed at \$50

per year since 1975 so that revenues no longer cover the increased postage costs.

OTHER LEGISLATIVE BRANCH AGENCIES

TEMPORARY COMMISSION ON FINANCIAL OVERSIGHT OF THE DISTRICT OF COLUMBIA

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Temporary Commission on Financial Oversight of the District of Columbia", \$6,500,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
09-0650-1-1-801			
Program by activities:			
10.00 Financial oversight of D.C. government (costs—obligations) (object class 25.0)		13,000	
Financing:			
14.00 Offsetting collections from: Non-Federal funds		-6,500	
40.00 Budget authority (appropriation)		6,500	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		6,500	
72.40 Obligated balance, start of year			5,000
74.40 Obligated balance, end of year		-5,000	-1,500
90.00 Outlays		1,500	3,500

This proposed supplemental would provide funds for the Commission so that it can complete its statutory responsibilities for establishing an efficient financial management system and completing three successive annual audits of the city's financial condition.

Executive Office of the President

COUNCIL ON WAGE AND PRICE STABILITY

SALARIES AND EXPENSES

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Salaries and expenses", \$516,000. *This appropriation shall be made available only upon enactment into law of authorizing legislation.*

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-1600-4-1-802			
Program by activities:			
10.00 Wage and price monitoring (costs—obligations)		516	
Financing:			
40.00 Budget authority (appropriation)		516	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		516	
72.40 Obligated balance, start of year			25
74.40 Obligated balance, end of year		-25	
90.00 Outlays		491	25

This supplemental request would provide funds to support the activities of the Council's Pay and Price Advisory Committees.

Object classification (in thousands of dollars)			
Identification code	11-1600-4-1-802	1979 actual	1980 est. 1981 est.
Personnel compensation:			
11.1	Permanent positions.....		116
11.3	Positions other than permanent.....		100
	Total personnel compensation.....		216
12.1	Personnel benefits: Civilian.....		21
21.0	Travel and transportation of persons.....		206
23.1	Standard level user charges.....		14
23.2	Communications, utilities, and other rent....		7
24.0	Printing and reproduction.....		23
25.0	Other services.....		22
26.0	Supplies and materials.....		
31.0	Equipment.....		7
99.0	Total obligations.....		516

Personnel Summary			
Total number of permanent positions.....		4	
Total compensable work years.....		6	
Full-time equivalent of other positions.....		(2)	
Full-time equivalent of overtime and holiday hours.....		(0)	
Average GS grade.....		12.00	
Average GS salary.....		\$29,000	

Funds Appropriated to the President

DISASTER RELIEF

DISASTER RELIEF

(Supplemental now requested, existing legislation)

For an additional amount for "Disaster relief", \$314,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)			
Identification code	11-0039-1-1-453	1979 actual	1980 est. 1981 est.
Program by activities:			
10.00	Aid to stricken areas (costs—obligations).....		314,000
Financing:			
40.00	Budget authority (appropriation).....		314,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		314,000
72.40	Obligated balance, start of year.....		178,000
74.40	Obligated balance, end of year.....		-178,000
90.00	Outlays.....		136,000 178,000

This proposed supplemental appropriation would provide funds to permit the granting of assistance to victims of presidentially-declared disasters and emergencies to continue without interruption. If these funds are not appropriated, the Federal Emergency Management Agency will exhaust its disaster relief funds by March 31, 1980.

Object Classification (in thousands of dollars)			
Identification code	11-0039-1-1-453	1979 actual	1980 est. 1981 est.
25.0	Other services.....		185,000
41.0	Grants, subsidies, and contributions.....		129,000
99.0	Total obligations.....		314,000

INTERNATIONAL SECURITY ASSISTANCE

FOREIGN MILITARY CREDIT SALES

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Foreign military credit sales", \$10,000,000. This appropriation shall be available only upon enactment into law of authorizing legislation.

Program and Financing (in thousands of dollars)

Identification code	11-1082-4-1-152	1979 actual	1980 est. 1981 est.
Program by activities:			
Credit and guarantees:			
	Long-term credit agreements.....		100,000
	Portion financed privately.....		100,000
10.00	Guaranty of private financing (cost-obligations) (object class 33.0).....		10,000
Financing:			
40.00	Budget authority (appropriation).....		10,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		10,000
72.40	Obligated balance, start of year.....		10,000
72.40	Obligated balance, end of year.....		-10,000 -10,000
90.00	Outlays.....		

This appropriation is necessary as a guarantee reserve for \$100 million of Foreign Military Sales financing that would enable Pakistan to order military equipment it needs to preserve its national independence and integrity.

INTERNATIONAL DEVELOPMENT ASSISTANCE

ECONOMIC SUPPORT FUND

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Economic Support Fund", \$100,000,000 to remain available until expended. This appropriation shall be made available only upon enactment into law of authorizing legislation.

Program and Financing (in thousands of dollars)

Identification code	11-1037-4-1-151	1979 actual	1980 est. 1981 est.
Program by activities:			
10.00	Economic support fund (costs—obligations) (object class 33.0).....		100,000
Financing:			
40.00	Budget authority (appropriation).....		100,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		100,000
90.00	Outlays.....		100,000

This request would provide \$100 million in economic assistance to Pakistan to relieve severe balance of payments difficulties. This assistance would help provide the economic stability necessary to assure Pakistan's security against external aggression.

PAYMENT TO FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Payment to Foreign Service retirement and disability fund", \$1,020,000.

PAYMENT TO FOREIGN SERVICE RETIREMENT AND DISABILITY FUND—
Continued

Program and financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
11-1036-1-1-153			
Program by activities:			
10.00 Government contributions to the fund (costs—obligations) (object class 13.0).....		1,020	
Financing:			
40.00 Budget authority (appropriation).....		1,020	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		1,020	
90.00 Outlays.....		1,020	

This proposed supplemental appropriation would provide the first annual installment to finance the unfunded liabilities resulting from salary increases effective in October, 1979.

Department of Agriculture

FOOD AND NUTRITION SERVICE

FOOD STAMP PROGRAM

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for the "Food Stamp Program", \$2,556,174,000: *This amount shall be made available only upon the enactment of additional authorizing legislation, which maintains the normal level of benefits to recipients as determined pursuant to the Food Stamp Act and requires program management improvements.*

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3505-4-1-604			
Program by activities:			
1. Bonus.....		2,548,644	
2. Matching for State administration.....		7,530	
10.00 Total program (costs—obligations) (object class 41.0).....		2,556,174	
Financing:			
40.00 Budget authority (appropriation).....		2,556,174	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		2,556,174	
72.40 Obligated balance, start of year.....			33,330
74.40 Obligated balance, end of year.....		-33,330	
90.00 Outlays.....		2,522,844	33,330

This proposed supplemental appropriation would provide funds to maintain the Food Stamp Program at its normal level of benefits. This increase is necessary because of the higher than anticipated rise in food prices and higher unemployment during 1980. These additional funds would be available contingent upon the enactment of legislation that would lift the appropriation ceiling and would require improvements in program administration.

SPECIAL MILK PROGRAM

(Supplemental now requested, existing legislation)

For an additional amount for the "Special Milk Program", \$11,800,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3502-1-1-604			
Program by activities:			
10.00 Cash payments to States (costs—obligations) (object class 41.0).....		11,800	
Financing:			
40.00 Budget authority (appropriation).....		11,800	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		11,800	
72.40 Obligated balance, start of year.....			4,200
74.40 Obligated balance, end of year.....		-4,200	
90.00 Outlays.....		7,600	4,200

The supplemental appropriation would be used to subsidize the milk served to children in schools and other institutions participating in the special milk program as required by the Child Nutrition Act of 1966, as amended.

CHILD NUTRITION PROGRAMS

(Supplemental now requested, existing legislation)

For an additional amount for "Child nutrition programs", \$337,400,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3539-1-1-604			
Program by activities:			
1. Cash payments to States:			
(a) School lunch.....		45,500	
(b) Special meal assistance.....		133,500	
(c) School breakfast.....		55,000	
(d) Summer feeding.....		38,000	
(e) Child care feeding.....		3,000	
2. Commodity procurement.....			
		62,400	
10.00 Total program costs, funded—obligations.....		337,400	
Financing:			
40.00 Budget authority (appropriation).....		337,400	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		337,400	
72.40 Obligated balance, start of year.....			14,700
74.40 Obligated balance, end of year.....		-14,700	
90.00 Outlays.....		322,400	14,700

This supplemental appropriation is needed for the school lunch program, special assistance for school lunches, school breakfast program, summer feeding program, child care feeding program and commodity procurement. States may claim meal subsidies at rates which are adjusted twice yearly for changes in the Consumer Price Index component for food away from home. Commodities are granted to the States for each lunch or supper served at a guaranteed rate adjusted annually for changes in the Producer Price Index for food used in schools. Both the number of meals subsidized and the rates at which the States may claim subsidies are now projected to be larger than the original budget estimate.

This is due to unanticipated increases in food prices and to increases in the number of meals served.

This proposed supplemental is for fighting forest fires.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3539-1-1-604			
26.0 Supplies and materials (grants of commodities to States).....		60,500	
41.0 Grants, subsidies, and contributions.....		276,900	
99.0 Total obligations.....		337,400	

FOOD DONATIONS PROGRAM

(Supplemental now requested, existing legislation)

For an additional amount for the "Food Donations Program", \$16,044,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3503-1-1-604			
Program by activities:			
10.00 Elderly feeding (costs—obligations).....		16,044	
Financing:			
40.00 Budget authority (appropriation).....		16,044	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		16,044	
72.40 Obligated balance, start of year.....			3,050
74.40 Obligated balance, end of year.....		-3,050	
90.00 Outlays.....		12,994	3,050

This supplemental appropriation is needed to maintain the level of support in commodity assistance or cash in lieu of commodities for the elderly feeding program authorized by the Older Americans Act of 1965.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-3503-1-1-604			
26.0 Supplies and materials (grants of commodities to States).....		3,690	
41.0 Grants, subsidies, and contributions.....		12,354	
99.0 Total obligations.....		16,044	

FOREST SERVICE

FOREST MANAGEMENT, PROTECTION AND UTILIZATION

(Supplemental now requested, existing legislation)

For an additional amount for "Forest management, protection and utilization", \$100,697,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-1100-1-1-302			
Program by activities:			
10.00 National Forest System (costs—obligations).....		100,697	
Financing:			
40.00 Budget authority (appropriation).....		100,697	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		100,697	
72.40 Obligated balance, start of year.....			11,954
74.40 Obligated balance, end of year.....		-11,954	
90.00 Outlays.....		88,743	11,954

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
12-1100-1-1-302			
Personnel compensation:			
11.3 Positions other than permanent.....		7,086	
11.5 Other personnel compensation.....		25,945	
11.8 Special personal services payments.....		6,758	
Total personnel compensation.....		39,789	
12.1 Personnel benefits: Civilian.....		4,558	
21.0 Travel and transportation of persons.....		4,354	
22.0 Transportation of things.....		3,419	
23.2 Communications, utilities, and other rent.....		747	
24.0 Printing and reproduction.....		28	
25.0 Other services.....		29,123	
26.0 Supplies and materials.....		13,769	
31.0 Equipment.....		4,910	
99.0 Total obligations.....		100,697	

Personnel Summary

Total number of permanent positions.....	0
Total compensable workyears.....	1,688
Full-time equivalent of other positions.....	(1,688)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS grade.....	8.70
Average GS salary.....	\$18,500

Department of Commerce

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$4,200,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-0120-1-1-376			
Program by activities:			
Executive direction of the Department.....		200	
U.S. Olympic Committee.....		4,000	
10.00 Total program costs (funded—obligations).....		4,200	
Financing:			
40.00 Budget authority (appropriation).....		4,200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		4,200	
90.00 Outlays.....		4,200	

This supplemental appropriation would provide funds to promote and coordinate amateur athletics in the United States as authorized by the Amateur Sports Act of 1978. Grant funds would be provided to the U.S. Olympic Committee for this purpose. Funds are also requested to provide the executive direction necessary to implement the President's trade reorganization plan.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-0120-1-1-376			
11.1 Personnel compensation: Permanent positions.....		156	
12.0 Personnel benefits.....		12	

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued			
Identification code	1979 actual	1980 est.	1981 est.
13-0120-1-1-376			
21.0	Travel and transportation of persons.....	5	
23.0	Communications, utilities, and other rent....	1	
25.1	Other services.....	8	
26.0	Supplies and materials.....	4	
41.0	Grants, subsidies, and contributions.....	3,980	
99.0	Total obligations.....	4,200	

Personnel Summary

Total number of permanent positions.....	6	
Total compensable workyears.....	6	
Full-time equivalent of other positions.....	(0)	
Full-time equivalent of overtime and holiday hours.....	(0)	
Average ES salary.....	\$50,112	
Average GS grade.....	10.13	
Average GS salary.....	\$26,742	

ECONOMIC DEVELOPMENT ADMINISTRATION

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$2,621,000, to carry out the provisions of Title I of the Public Works Employment Act of 1976 (Public Law 94-369).

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-0125-1-1-452			
Program by activities:			
10.00	Salaries and expenses (costs—obligations).....	2,621	
Financing:			
40.00	Budget authority (appropriation).....	2,621	
Relation of obligations to outlays:			
71.00	Obligations incurred net.....	2,621	
72.40	Obligated balance, start of year.....		221
74.40	Obligated balance, end of year.....	-221	
90.00	Outlays.....	2,400	221

This supplemental will provide the staffing and administrative support required to assure orderly monitoring, audit, and close-out of local public works projects.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-0125-1-1-452			
Personnel compensation:			
11.1	Permanent positions.....	994	
11.5	Other personnel compensation.....	10	
	Total personnel compensation.....	1,004	
12.1	Personnel benefits: Civilian.....	93	
21.0	Travel and transportation of persons.....	7	
23.1	Standard level user charges.....	166	
23.2	Communications, utilities, and other rent....	100	
24.0	Printing and reproduction.....	12	
25.0	Other services.....	1,209	
26.0	Supplies and materials.....	10	
31.0	Equipment.....	20	
99.0	Total obligations.....	2,621	

Personnel Summary

Total number of permanent positions.....	75	
Total compensable workyears.....	60	
Full-time equivalent of other positions.....	(0)	
Full-time equivalent of overtime and holiday hours.....	(0)	
Average ES salary.....	\$49,318	
Average GS grade.....	10.15	
Average GS salary.....	\$23,690	

INTERNATIONAL TRADE ADMINISTRATION

OPERATIONS AND ADMINISTRATION

Supplemental now requested, existing legislation

For additional amount for "Operations and administration", \$600,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-1250-1-1-376			
Program by activities:			
10.00	Administration (costs—obligations) (object class 25.0).....	600	
Financing:			
40.00	Budget authority (appropriation).....	600	
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	600	
90.00	Outlays.....	600	

This proposed supplemental appropriation would provide funds for non-recurring expenses associated with the transfers resulting from the President's Reorganization Plan No. 3.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

OPERATIONS, RESEARCH, AND FACILITIES

(Supplemental now requested, existing legislation)

For an additional amount for "Operations, research, and facilities", \$1,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
13-1450-1-1-306			
Program by activities:			
8.	Environmental satellite services.....	700	
	Change in selected resources (space-craft and launching inventory and undelivered orders; plus other inventory and undelivered orders).....	300	
10.00	Total obligations.....	1,000	
Financing:			
40.00	Budget authority (appropriation).....	1,000	
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,000	
72.40	Obligated balance, start of year.....		300
74.40	Obligated balance, end of year.....	-300	
90.00	Outlays.....	700	300

This supplemental appropriation would provide the technical, scientific, and management support necessary to begin implementation of the National Oceanic

and Atmospheric Administration's responsibility for a future operational land remote sensing satellite system.

Object Classification (in thousands of dollars)

Identification code	13-1450-1-1-306	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions		244	
12.1	Personnel benefits: Civilian		170	
21.0	Travel and transportation of persons		10	
22.0	Transportation of things		24	
23.1	Standard level user charge		14	
24.0	Printing and reproduction		2	
25.0	Other services		523	
26.0	Supplies and materials		2	
31.0	Equipment		11	
99.0	Total obligations		1,000	

Personnel Summary

Total number of permanent positions	14
Total compensable workyears	8
Full-time equivalent of other positions	(0)
Full-time equivalent of overtime and holiday hours	(0)
Average GS grade	12.64
Average GS salary	\$32,153

COASTAL ZONE MANAGEMENT

(Supplemental now requested, existing legislation)

For an additional amount for "Coastal zone management", \$6,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	13-1451-1-1-302	1979 actual	1980 est.	1981 est.
Program by activities:				
	Program administration grants		2,700	
	Change in selected resources (undelivered orders)		3,300	
10.00	Total program costs, funded—obligations (object class 41.0)		6,000	
Financing:				
40.00	Budget authority (appropriation)		6,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		6,000	
72.40	Obligated balance, start of year			3,300
74.40	Obligated balance, end of year		-3,300	
90.00	Outlays		2,700	3,300

This supplemental appropriation would be used to provide grants to States for the administration of their approved coastal zone management programs.

PATENT AND TRADEMARK OFFICE

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$1,671,000.

Program and Financing (in thousands of dollars)

Identification code	13-1006-1-1-376	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Patent process		1,578	
	2. Trademark process		93	

10.00	Total program costs, funded—obligations (object class 24.0)	1,671	
Financing:			
40.00	Budget authority (appropriation)	1,671	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	1,671	
72.40	Obligated balance, start of year		71
74.40	Obligated balance, end of year	-71	
90.00	Outlays	1,600	71

This supplemental appropriation would be used to print the backlog of approved patents and trademarks which has developed because increased printing costs has reduced the number of approved patents and trademarks that could be printed with currently available funds.

MARITIME ADMINISTRATION

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORITY)

(Supplemental now requested, existing legislation)

For an additional amount for "Operating-differential subsidies", \$44,307,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	13-1709-1-1-403	1979 actual	1980 est.	1981 est.
Financing:				
Budget authority				
Budget authority:				
Current:				
40.00	Appropriation		44,307	
40.49	Portion applied to liquidate contract authority		-44,307	
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.49	Obligated balance, start of year: Contract authority			-44,307
74.49	Obligated balance, end of year: Contract authority		44,307	44,307
90.00	Outlays		44,307	

Status of Unfunded Contract Authority (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Unfunded balance, start of year			-44,307
Appropriation to liquidate contract authority		-44,307	
Unfunded balance, end of year		-44,307	-44,307

This supplemental appropriation would provide cash to pay operating-differential subsidies to qualified operators of U.S.-flag vessels under long-term contracts. The subsidies are designed to achieve parity between certain U.S.- and foreign-flag ship operating costs.

Department of Defense—Military

MILITARY PERSONNEL

MILITARY PERSONNEL, ARMY

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Army", \$64,000,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
21-2010-1-1-051			
Program by activities:			
2. General purpose forces	45,356		
3. Intelligence and communications.....	2,203		
4. Airlift and sealift.....	20		
5. Guard and reserve.....	285		
6. Research and development.....	490		
7. Central supply and maintenance.....	675		
8. Training, medical, and other general personnel activities.....	14,447		
9. Administration and associated activities.....	264		
10. Support of other nations.....	260		
10.00 Total obligations (object class 26.0).....	64,000		
Financing:			
40.00 Budget authority (appropriation).....	64,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	64,000		
90.00 Outlays.....	64,000		

MILITARY PERSONNEL, NAVY

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Navy", \$26,800,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
17-1453-1-1-051			
Program by activities:			
1. Strategic forces	762		
2. General purpose forces	10,742		
3. Intelligence and communications.....	678		
4. Airlift and sealift.....	7		
5. Guard and reserve.....	633		
6. Research and development.....	202		
7. Central supply and maintenance.....	243		
8. Training, medical, and other general personnel activities.....	13,376		
9. Administration and associated activities.....	134		
10. Support of other nations.....	23		
10.00 Total obligations (object class 26.0).....	26,800		
Financing:			
40.00 Budget authority (appropriation).....	26,800		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	26,800		
90.00 Outlays.....	26,800		

MILITARY PERSONNEL, MARINE CORPS

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Marine Corps", \$9,700,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
17-1105-1-1-051			
Program by activities:			
2. General purpose forces		3,887	
3. Intelligence and communications.....		23	
5. Guard and reserve.....		128	
6. Research and development.....		16	
7. Central supply and maintenance.....		48	
8. Training, medical, and other general personnel activities.....		5,470	
9. Administration and associated activities.....		127	
10. Support of other nations.....		1	
10.00 Total obligations (object class 26.0).....		9,700	
Financing:			
40.00 Budget authority (appropriation).....		9,700	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		9,700	
90.00 Outlays.....		9,700	

MILITARY PERSONNEL, AIR FORCE

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Air Force", \$24,680,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
57-3500-1-1-051			
Program by activities:			
1. Strategic forces		5,429	
2. General purpose forces		7,733	
3. Intelligence and communications.....		2,526	
4. Airlift and sealift.....		2,634	
5. Guard and reserve.....		51	
6. Research and development.....		498	
7. Central supply and maintenance.....		363	
8. Training, medical, and other general personnel activities.....		5,030	
9. Administration and associated activities.....		277	
10. Support of other nations.....		139	
10.00 Total obligations (object class 26.0).....		24,680	
Financing:			
40.00 Budget authority (appropriation).....		24,680	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		24,680	
90.00 Outlays.....		24,680	

RESERVE PERSONNEL, ARMY

(Supplemental now requested, existing legislation)

For an additional amount for "Reserve personnel, Army", \$1,200,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
21-2070-1-1-051			
Program by activities:			
10.00 Paid drill and initial training (obligations) (object class 26.0).....		1,200	
Financing:			
40.00 Budget authority (appropriation).....		1,200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		1,200	
90.00 Outlays.....		1,200	

RESERVE PERSONNEL, NAVY

(Supplemental now requested, existing legislation)
For an additional amount for "Reserve personnel, Navy", \$429,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
17-1405-1-1-051			
Program by activities:			
1. Paid drill and initial training.....		415	
2. Other training and support.....		14	
10.00 Total obligations (object class 26.0).		429	
Financing:			
40.00 Budget authority (appropriation).....		429	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		429	
90.00 Outlays.....		429	

RESERVE PERSONNEL, MARINE CORPS

(Supplemental now requested, existing legislation)
For an additional amount for "Reserve personnel, Marine Corps", \$1,100,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
17-1108-1-1-051			
Program by activities:			
1. Paid drill and initial training.....		1,055	
2. Other training and support.....		45	
10.00 Total obligations (object class 26.0).		1,100	
Financing:			
40.00 Budget authority (appropriation).....		1,100	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		1,100	
90.00 Outlays.....		1,100	

NATIONAL GUARD PERSONNEL, ARMY

(Supplemental now requested, existing legislation)
For an additional amount for "National guard personnel, Army", \$3,850,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
21-2060-1-1-051			
Program by activities:			
10.00 Paid drill and initial training (obligations) (object class 26.0).....		3,850	
Financing:			
40.00 Budget authority (appropriation).....		3,850	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		3,850	
90.00 Outlays.....		3,850	

These proposed supplemental appropriations would provide \$80.7 million for increased costs of subsistence and \$51.1 million for increased payments to Department of Defense stock funds.

RETIRED MILITARY PERSONNEL

RETIRED PAY, DEFENSE
(Supplemental now requested, existing legislation)
For an additional amount for "Retired pay, Defense", \$529,200,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
97-0030-1-1-051			
Program by activities:			
1. Nondisability.....		429,643	
2. Temporary disability.....		2,811	
3. Permanent disability.....		50,803	
4. Fleet reserve.....		34,628	
5. Survivors' benefits.....		11,315	
10.00 Total obligations (object class 13.0).		529,200	
Financing:			
40.00 Budget authority (appropriation).....		529,200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		529,200	
90.00 Outlays.....		529,200	

This proposed supplemental appropriation requests funds to pay increased retired pay costs due to cost-of-living increases.

OPERATION AND MAINTENANCE

OPERATION AND MAINTENANCE, ARMY
(Supplemental now requested under existing legislation)
For an additional amount for "Operation and maintenance, Army", \$266,000,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
21-2020-1-1-051			
Program by activities:			
10.00 Central supply and maintenance (obligations) (object class 26.0).....		266,000	
Financing:			
40.00 Budget authority (appropriation).....		266,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		266,000	
90.00 Outlays.....		266,000	

OPERATION AND MAINTENANCE, NAVY

(Supplemental now requested, existing legislation)
For an additional amount for "Operation and maintenance, Navy", \$230,300,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
17-1804-1-1-051			
Program by activities:			
10.00 Central supply and maintenance (obligations) (object class 26.0).....		230,300	
Financing:			
40.00 Budget authority (appropriation).....		230,300	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		230,300	
90.00 Outlays.....		230,300	

OPERATION AND MAINTENANCE, MARINE CORPS
 (Supplemental now requested, existing legislation)
 For an additional amount for "Operation and maintenance, Marine Corps", \$15,800,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
17-1106-1-1-051			
Program by activities:			
10.00 Central supply and maintenance (obligations) (object class 26.0)		15,800	
Financing:			
40.00 Budget authority (appropriation)		15,800	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		15,800	
90.00 Outlays		15,800	

OPERATION AND MAINTENANCE, AIR FORCE
 (Supplemental now requested, existing legislation)
 For an additional amount for "Operation and maintenance, Air Force", \$234,200,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
57-3400-1-1-051			
Program by activities:			
10.00 Central supply and maintenance (obligations) (object class 26.0)		234,200	
Financing:			
40.00 Budget authority (appropriation)		234,200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		234,200	
90.00 Outlays		234,200	

These supplemental requests would provide funds to pay for increased payments by the customer accounts to the stock funds. The reduction of cash balances in the stock funds threatens the ability of the stock funds to function in an effective manner.

Department of Defense—Civil
CORPS OF ENGINEERS—CIVIL

CONSTRUCTION, GENERAL

(Supplemental now requested, existing legislation)
 For an additional amount for "Construction, general", \$92,300,000, to remain available until expended, of which \$55,400,000 shall be derived by transfer from Flood Control and Coastal Emergencies".

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
96-3122-1-1-301			
Program by activities:			
10.00 Construction—general (costs—obligations)		92,300	

Financing:

22.98 Unobligated balance transferred from other accounts		-55,400	
40.00 Budget authority (appropriation)		36,900	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		92,300	
90.00 Outlays		92,300	

This supplemental appropriation would provide for the higher bid prices and more rapid contractor earnings now being experienced by the construction program.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
96-3122-1-1-301			
21.0 Travel and transportation of persons		445	
22.0 Transportation of things		37	
23.1 Standard level user charges		545	
23.2 Communications, utilities, and other rent		157	
24.0 Printing and reproduction		120	
25.0 Other services		27,690	
26.0 Supplies and materials		461	
31.0 Equipment		535	
32.0 Lands and structures		62,310	
99.0 Total obligations		92,300	

SOLDIERS' AND AIRMEN'S HOME

OPERATION AND MAINTENANCE

(Supplemental now requested, existing legislation)
 For an additional amount for "Operation and maintenance", \$386,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
84-8931-1-7-705			
Program by activities:			
10.00 Operation and maintenance (costs—obligations) (object class 26.0)		386	
Financing:			
40.00 Budget authority (appropriation)		386	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		386	
90.00 Outlays		386	

This proposed supplemental appropriation would finance increased energy costs and would support an increase in the number of members served in the main dining facility.

Department of Education
OFFICE OF POSTSECONDARY EDUCATION

STUDENT LOAN INSURANCE FUND

(Supplemental now requested, existing legislation)

For an additional amount for the "Student Loan Insurance Fund", \$661,798,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
91-0230-1-1-502			
Program by activities:			
Operating costs:			
1. Interest subsidies programs:			
(a) Interest on guaranteed loans		139,619	
(b) Special allowance on guaranteed loans		461,566	
(c) Death and disability claims		385	
(d) Bankruptcy claims		590	
(e) Administrative allowance to guarantee agency		6,450	
(f) Supplemental allowance to guarantee agencies		5,935	
Total operating costs		614,545	
Capital investments, funded:			
Federal insurance program, acquisition of defaulted loans		30,615	16,638
Total program costs funded		645,160	16,638
Change in selected resources (deferred changes/defaulted claims)		-16,638	-16,638
10.00 Total program costs funded—obligations		661,798	
Financing			
40.00 Budget authority (appropriation)		661,798	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		661,798	
72.98 Obligated balance, start of year: Funded balance			168,457
74.98 Obligated balance, end of year: Fund balance		-168,457	
90.00 Outlays		493,341	168,457

This proposed supplemental will provide additional funds to support substantial increases in subsidy costs for the guaranteed student loan program. These increases are due to a higher than anticipated loan volume in 1979 and 1980, resulting from increased participation in the program and increased interest rates paid to lenders. As a result of increased participation in the program, defaults also are expected to increase.

The growth of the program is attributed to recently enacted legislation that eliminated the income eligibility requirement and the 5% annual ceiling on special allowance interest rates paid to lenders on outstanding loans.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
91-0230-1-1-502			
33.0 Investments and loans		30,615	16,638
41.0 Grants, subsidies, and contributions		613,570	
42.0 Insurance claims and indemnities		975	
Total program costs, funded		645,160	16,638

94.0	Change in selected resources	16,638	-16,638
99.0	Total obligations	661,798	

HIGHER AND CONTINUING EDUCATION

(Appropriation language now requested, existing legislation)

The funds made available under this head in Public Law 96-123 for architectural barrier removal shall remain available until September 30, 1981.

This appropriation language would extend for one year the availability of funds already appropriated for architectural barrier removal grants. These grants would fund projects to make postsecondary educational facilities more accessible to handicapped students. This extension will allow for the full use of these funds by institutions of higher education.

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$1,775,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980	1981 est.
91-0800-1-1-500			
Program by activities:			
1. Advisory committees			
		775	
2. Architectural and Transportation Barrier Compliance Board			
		1,000	
10.00 Total obligations		1,775	
Financing:			
40.00 Budget authority (appropriation)		1,775	
Relation of obligations to outlays:			
71.00 Obligations, incurred, net		1,775	
72.40 Obligated balance, start of year			177
74.40 Obligated balance, end of year		-177	
90.00 Outlays		1,598	177

This proposed supplemental appropriation would provide funds for the Commission on the Review of the Federal Impact Aid program and the Architectural and Transportation Barriers Compliance Board. This request also includes \$200 thousand for the National Council on the Handicapped.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980	1981 est.
91-0800-1-1-500			
Personnel compensation:			
11.1 Permanent positions		342	
11.3 Positions other than permanent		276	
11.5 Other personnel compensation		4	
Total personnel compensation		622	
12.1 Personnel benefits: Civilian		58	
21.0 Travel and transportation of persons		211	
22.0 Transportation of things		3	
23.2 Communications, utilities, and other rent		13	
24.0 Printing and reproduction		17	
25.0 Other services		827	
26.0 Supplies and materials		6	
31.0 Equipment		18	
99.0 Total obligations		1,775	

SALARIES AND EXPENSES—Continued

Personnel Summary	
Total number of permanent positions.....	12
Total compensable workyears.....	22.8
Full-time equivalent of other positions.....	(10)
Full-time equivalent of overtime and holiday hours.....	(0.8)
Average GS grade.....	8.4
Average GS salary.....	\$21,400

Department of Energy

ATOMIC ENERGY DEFENSE ACTIVITIES

ATOMIC ENERGY DEFENSE ACTIVITIES, OPERATING EXPENSES
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Atomic energy defense activities, operating expenses", \$34,700,000, to remain available until expended.

Program and Financing (dollars in thousands)

Identification code 89-0220-4-1-053	1979 actual	1980 est.	1981 est.
Program by activities:			
Inertial confinement fusion.....	3,000		
Weapons activities.....	25,000		
Materials production.....	1,700		
Total program costs, funded.....	29,700		
Change in selected resources.....	5,000		
10.00 Total obligations (object class 25.0).....	34,700		
Financing:			
40.00 Budget authority (appropriation).....	34,700		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	34,700		
72.40 Obligated balance, start year.....		5,000	
74.40 Obligated balance, end year.....		-5,000	
90.00 Outlays.....	29,700		5,000

This supplemental appropriation would provide for the following: advanced driver research to permit the inertial confinement fusion program to begin the development of prototype demonstrations of advanced laser and heavy ion accelerator driver systems in 1980; unanticipated price increases of materials and labor in the production of nuclear weapons to permit production schedules to be met; and increased security for materials production facilities.

ATOMIC ENERGY DEFENSE ACTIVITIES, PLANT AND CAPITAL EQUIPMENT

(Supplemental now requested, existing legislation)

For an additional amount for "Atomic energy defense activities, plant and capital equipment", \$9,300,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 89-0221-1-1-053	1979 actual	1980 est.	1981 est.
Program by activities:			
Materials production.....	1,350		
Defense nuclear waste.....	5,000		
Total program costs funded.....	6,350		
Change in selected resources.....	2,950		
10.00 Total obligations.....	9,300		

Financing:

40.00 Budget authority (appropriation).....	9,300	
Relation of obligations to outlays:		
71.00 Obligations incurred, net.....	9,300	
72.40 Obligated balances, start of year.....		2,950
74.40 Obligated balances, end of year.....		-2,950
90.00 Outlays.....	6,350	2,950

This supplemental would provide the funds needed to improve the security of nuclear materials production facilities. Funds are also requested to complete the construction of New Waste Calcining Facility located in the Idaho Nuclear Engineering Laboratory, Idaho.

Object Classification (in thousands of dollars)

Identification code 89-0221-1-1-053	1979 actual	1980 est.	1981 est.
31.0 Equipment.....		300	
32.0 Lands and structures.....		9,000	
99.0 Total obligations.....		9,300	

ENERGY PROGRAMS

ENERGY SUPPLY RESEARCH AND DEVELOPMENT, OPERATING EXPENSES
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Operating expenses", \$11,156,000 to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 89-0224-4-1-271	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Solar applications.....		156	
2. Solar technology.....		6,000	
3. Hydropower.....		5,000	
10.00 Total program costs, funded—obligations.....		11,156	
Financing:			
40.00 Budget authority (appropriation).....		11,156	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		11,156	
72.40 Obligated balance, start of year.....			8,000
74.40 Obligated balance, end of year.....		-8,000	
90.00 Outlays.....		3,156	8,000

This supplemental appropriation would provide funds for programs that encourage the increased use of solar energy, develop solar energy technology and encourage the use of small dams as an energy source.

Object Classification (in thousands of dollars)

Identification code 89-0224-4-1-171	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....		128	
11.5 Other personnel compensation.....		6	
Total personnel compensation.....		134	
12.1 Personnel benefits: Civilian.....		17	
21.0 Travel and transportation of persons.....		5	
25.0 Other services.....		11,000	
99.0 Total obligations.....		11,156	

Personnel Summary

Total number of permanent positions.....	13	.....
Total compensable workyears.....	10	.....
Full-time equivalent of other positions.....	(0)	.....
Full-time equivalent of overtime and holiday hours.....	(0)	.....
Average GS grade.....	10.6	.....
Average GS salary.....	\$28,803	.....

ENERGY SUPPLY RESEARCH AND DEVELOPMENT, PLANT AND CAPITAL EQUIPMENT

(Supplemental now requested, additional authorizing legislation required)

For an additional amount of "Plant and capital equipment", \$2,500,000 to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
89-225-4-1-271			
Program by activities:			
10.00 Nuclear fission (costs—obligations) (object class 31.0).....		2,500	.....
Financing:			
40.00 Budget authority (appropriation).....		2,500	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		2,500	.....
72.40 Obligated balance, start of year.....			1,500
74.40 Obligated balance, end of year.....		-1,500	.....
90.00 Outlays.....		1,000	1,500

This supplemental would provide for design and construction of a robotized manipulator module to facilitate remote operations and maintenance, a robotized process stream sampler and a centralized remote control center for application in fuel reprocessing facilities. This is a major equipment item. This supplemental also would increase emphasis on developing technology which would focus on increasing the reliability of nuclear power plant systems and operations.

URANIUM ENRICHMENT, OPERATING EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Uranium enrichment operating expenses", \$307,600,000 to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
89-0226-1-1-271			
Program by activities:			
10.00 Uranium enrichment activities, operating expenses, power (costs—obligations) (object class 25.0).....		307,600	.....
Financing:			
40.00 Budget authority (appropriation).....		307,600	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		307,600	.....
90.00 Outlays.....		307,600	.....

The supplemental request would provide funds to cover an increase in power costs in uranium enrichment activities.

FOSSIL FUEL, OPERATING EXPENSES

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Fossil fuel—operating expenses", \$24,000,000 to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	19 actual	1980 est.	1981 est.
89-0213-4-1-271			
Program by activities:			
10.00 Coal (cost—obligations) (object class 25.0).....		24,000	.....
Financing:			
40.00 Budget authority (appropriation).....		24,000	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		24,000	.....
72.40 Obligated balance, start of year.....			7,850
74.40 Obligated balance, end of year.....		-7,850	.....
90.00 Outlays.....		16,150	7,850

This supplemental appropriation would provide for the acceleration of the coal oil mixture program and magnetohydrodynamics (MHD) research and development. These funds would be used for demonstrating a coal-oil mixture 100 MWe utility boiler designed only for oil firing, in an industrial package boiler designed for oil firing, and participation in the International Energy Agency Canadian/American 100 MWe utility boiler coal-mixture demonstration (originally an oil-fired, unit designed for possible coal conversion). The funds for MHD research would permit the opening of the engineering test facility in 1984.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
89-0213-4-1-271			
25.0 Other services.....		16,700	.....
31.0 Equipment.....		5,500	.....
32.0 Lands and structures.....		1,800	.....
99.0 Total obligations.....		24,000	.....

ENERGY CONSERVATION

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Energy conservation", \$27,392,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
89-0215-4-1-272			
Program by activities:			
1. Building and community systems.....		2,569	.....
2. Transportation.....		1,000	.....
3. State and local.....		6,251	7,100
4. Energy information campaign.....		4,000	3,000
Total costs, funded.....		13,820	10,100
Change in selected resources (undelivered orders).....		13,572	-10,100
10.00 Total obligations.....		27,392	.....
Financing:			
40.00 Budget authority (appropriation).....		27,392	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		27,392	.....
72.40 Obligated balance, start of year.....			13,572

ENERGY CONSERVATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	89-0215-4-1-272	1979 actual	1980 est.	1981 est.
74.40	Obligated balance, end of year.....		-13,572	-3,472
90.00	Outlays.....		13,820	10,100

This supplemental request would provide funds for the Federal energy management program, diesel engine research and emission control technology, implementation of the Energy Security Act of 1979, and a media campaign to promote energy conservation and the use of renewable energy resources.

Object Classification (in thousands of dollars)

Identification code	89-0215-4-1-272	1979 actual	1980 est.	1981 est.
	Personnel compensation:			
11.1	Permanent positions.....		2,365	
11.5	Other personnel compensation.....		167	
	Total personnel compensation.....		2,532	
12.1	Personnel benefits: Civilian.....		345	
21.0	Travel and transportation of persons.....		143	
25.0	Other services.....		14,372	
41.0	Grants, subsidies, and contributions.....		10,000	
99.0	Total obligations.....		27,392	

Personnel Summary

Total number of permanent positions.....	158
Total compensable workyears.....	121
Full-time equivalent of others.....	(0)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS grade.....	10.6
Average GS salary.....	\$30,013

ENERGY INFORMATION ADMINISTRATION

(Supplemental now requested, additional authorizing legislation required)

For additional amount for "Energy Information Administration", \$20,200,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	89-0216-4-1-276	1979 actual	1980 est.	1981 est.
	Program by activities:			
10.00	Energy information (costs—obligations)....		20,200	
	Financing:			
40.00	Budget authority (appropriation).....		20,200	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		20,200	
90.00	Outlays.....		20,200	

This supplemental appropriation would provide funds to implement portions of the Emergency Energy Conservation Act of 1979. Specific requirements include special analyses related to the standby gasoline rationing plan, collection of consumption data for use in establishing energy conservation targets, a study of commercial and industrial storage of fuel, and an improved middle distillate monitoring program.

Object Classification (in thousands of dollars)

Identification code	89-0216-4-1-276	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....		540	
12.1	Personnel benefits: Civilian.....		60	
21.0	Travel and transportation of persons.....		10	
23.2	Communications, utilities, and other rent....		70	
24.0	Printing and reproduction.....		49	
25.0	Other services.....		19,431	
26.0	Supplies and materials.....		40	
99.0	Total obligations.....		20,200	

Personnel Summary

Total number of permanent positions.....	45
Total compensable workyears.....	20
Full-time equivalent of others.....	(0)
Full-time equivalent of overtime and holiday hours.....	(0)
Average ES salary.....	\$46,038
Average GS grade.....	10.55
Average GS salary.....	\$26,834

ECONOMIC REGULATORY ADMINISTRATION

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Economic Regulatory Administration", \$43,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	89-0217-4-1-276	1979 actual	1980 est.	1981 est.
	Program by activities:			
	1. Emergency preparedness.....		23,000	
	Change in selected resources (undelivered orders).....		20,000	
10.00	Total obligations.....		43,000	
	Financing:			
40.00	Budget authority (appropriation).....		43,000	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		43,000	
72.40	Obligated balance, start of year.....			20,000
74.40	Obligated balance, end of year.....		-20,000	
90.00	Outlays.....		23,000	20,000

This supplemental appropriation would provide funds to prepare standby gasoline and diesel fuel rationing plans as required by the Emergency Energy Conservation Act of 1979.

Object Classification (in thousands of dollars)

Identification code	89-0217-4-1-276	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions.....		282	
12.1	Personnel benefits: Civilian.....		28	
21.0	Travel and transportation of persons.....		5	
22.0	Transportation of things.....		3	
23.2	Communications, utilities, and other rent....		8	
24.0	Printing and reproduction.....		6	
25.0	Other services.....		42,659	
26.0	Supplies and materials.....		9	
99.0	Total obligations.....		43,000	

Personnel Summary	
Total number of permanent positions.....	25
Total compensable workyears.....	10
Full-time equivalent of other positions.....	(0)
Full-time equivalent of overtime and holiday hours.....	(0)
Average ES salary.....	\$47,639
Average GS grade.....	11.01
Average GS salary.....	\$26,447

FEDERAL ENERGY REGULATORY COMMISSION
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Federal Energy Regulatory Commission", \$2,300,000.

Program and Financing (in thousands of dollars)			
Identification code	89-0212-4-1-276	1979 actual	1980 est. 1981 est.
Program by activities:			
	1. Hydro regulation.....		395
	2. Multiresource regulation.....		480
	3. Gas regulation.....		1,265
	4. Oil regulation.....		160
10.00	Total costs—obligations.....		2,300
Financing:			
40.00	Budget authority (appropriation).....		2,300
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		2,300
90.00	Outlays.....		2,300

This supplemental would provide funds for additional court reporting costs, for unanticipated postage costs, and for operating expenses of the printing plant.

Object Classification (in thousands of dollars)			
Identification code	89-0212-4-1-276	1979 actual	1980 est. 1981 est.
23.2	Communications, utilities, and other rent....		700
24.0	Printing and reproduction.....		500
25.0	Other services.....		1,100
99.0	Total obligations.....		2,300

DEPARTMENTAL ADMINISTRATION

DEPARTMENTAL ADMINISTRATION
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for the "Departmental Administration", \$8,233,000 to remain available until expended.

Program and Financing (in thousands of dollars)			
Identification code	89-0228-4-1-999	1979 actual	1980 est. 1981 est.
Program by activities:			
	Management and support.....		3,383
	In-house energy management, fuels conversion projects.....		4,850
10.00	Total obligations.....		8,233
Financing:			
40.00	Budget authority (appropriation).....		8,233
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		8,233

72.40	Obligated balance, start of year.....		3,750
72.40	Obligated balance, end of year.....	-3,750	-950
90.00	Outlays.....	4,483	2,800

This supplemental appropriation would provide funds to support the development and implementation of standby emergency energy conservation plans, the development of a standby gasoline and diesel fuel rationing plan, and for support services to mechanize the procurement process and for audit contracts under agreement with Defense Contract Administration. Funds are also requested for fuel conversion projects at the Pantex and Pinellas facilities. These projects test the feasibility of converting major heating plant boilers from petroleum and natural gas to more plentiful fuels such as coal.

Object Classification (in thousands of dollars)			
Identification code	89-0228-4-1-999	1979 actual	1980 est. 1981 est.
11.1	Personnel compensation: Permanent positions.....		1,231
12.1	Personnel benefits: Civilian.....		152
25.0	Other services.....		5,550
31.0	Equipment.....		800
32.0	Lands and structures.....		500
99.0	Total obligations.....		8,233

Personnel Summary	
Total number of permanent positions.....	84
Total compensable workyears.....	46.1
Full-time equivalent of other positions.....	(0)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS Grade.....	13
Average GS salary.....	\$30,000

Department of Health and Human Services

NATIONAL INSTITUTES OF HEALTH

NATIONAL CANCER INSTITUTE
(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)			
Identification code	75-0849-1-1-550	1979 actual	1980 est. 1981 est.
Program by activities:			
	1. Research:		
	(a) Cause and prevention research.....		-725
	(b) Detection and diagnosis research....		-218
	(c) Treatment research.....		-736
	(d) Cancer biology.....		-454
10.00	Total obligations (object class 25.0).....		-2,133
Financing:			
	Budget authority.....		-2,133
Budget authority:			
41.00	Transferred to other accounts.....		-2,133
43.00	Appropriation (adjusted).....		-2,133
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		-2,133
90.00	Outlays.....		-2,133

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE
(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0872-1-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Heart and vascular diseases		-263	
	2. Lung diseases		-66	
	3. Blood diseases and resources		-64	
	4. Intramural research		-800	
10.00	Total obligations		-1,193	
Financing:				
Budget authority				
			-1,193	
Budget authority:				
41.00	Transferred to other accounts		-1,193	
43.00	Appropriation (adjusted)		-1,193	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-1,193	
90.00	Outlays		-1,193	
Object Classification (in thousands of dollars)				
25.0	Other services		-800	
41.0	Grants, subsidies, and contributions		-393	
99.0	Total obligations		-1,193	

NATIONAL INSTITUTE OF DENTAL RESEARCH
(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0873-1-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Caries (costs—obligations) (object class 25.0)		-217	
Financing:				
Budget authority				
			-217	
Budget authority:				
41.00	Transferred to other accounts		-217	1171
43.00	Appropriation (adjusted)		-217	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-217	
90.00	Outlays		-217	

NATIONAL INSTITUTE OF ARTHRITIS, METABOLISM AND DIGESTIVE DISEASES

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0884-1-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Arthritis, bone and skin diseases		-198	
	2. Diabetes, endocrinology and metabolism		-441	
	3. Digestive diseases and nutrition		-184	
	4. Kidney diseases, urology and hematology		-189	
10.00	Total obligations (object class 41.0)		-1,012	
Financing:				
Budget authority				
			-1,012	

Budget authority:				
41.00	Transferred to other accounts		-1,012	
43.00	Appropriation (adjusted)		-1,012	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-1,012	
90.00	Outlays		-1,012	

NATIONAL INSTITUTE OF NEUROLOGICAL AND COMMUNICATIVE DISORDERS AND STROKE

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0886-1-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	5. Intramural research (costs—obligations) (object class 25.0)		-427	
Financing:				
Budget authority				
			-427	
Budget authority:				
41.00	Transferred to other accounts		-427	
43.00	Appropriation (adjusted)		-427	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-427	
90.00	Outlays		-427	

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES
(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0885-1-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Microbiology and infectious diseases (costs—obligations) (object class 25.0)		-564	
Financing:				
Budget authority				
			-564	
Budget authority:				
41.00	Transferred to other accounts		-564	
43.00	Appropriation (adjusted)		-564	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-564	
90.00	Outlays		-564	

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT
(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0844-1-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Research for mothers and children		-137	
	2. Population		-99	
10.00	Total program costs funded—obligations (object class 25.0)		-236	
Financing:				
Budget authority				
			-236	

Budget authority:	
41.00	Transferred to other accounts -236
43.00	Appropriation (adjusted) -236
Relation of obligations to outlays:	
71.00	Obligations incurred, net -236
90.00	Outlays -236

Financing:	
40.00	Budget authority 7,230
Budget authority:	
42.00	Transferred from other accounts 7,230
43.00	Appropriation (adjusted) 7,230
Relation of obligations to outlays:	
71.00	Obligations incurred, net 7,230
72.40	Obligated balance, start of year 4,230
74.40	Obligated balance, end of year -4,230
90.00	Outlays 3,000 4,230

NATIONAL EYE INSTITUTE

(Supplemental now requested, existing legislation)

Program and financing (in thousands of dollars)

Identification code	75-0887-1-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Retinal and choroidal diseases		-84	
	2. Corneal diseases		-164	
	4. Glaucoma		-84	
	5. Sensory-motor disorders and rehabilitation		-68	
	6. Intramural research		-115	
10.00	Total obligations		-515	
Financing:				
	Budget authority		-515	
Budget authority:				
41.00	Transferred to other accounts		-515	
43.00	Appropriation (adjusted)		-515	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-515	
90.00	Outlays		-515	
Object Classification (in thousands of dollars)				
25.0	Other services		-265	
41.0	Grants, subsidies, and contributions		-250	
99.0	Total obligations		-515	

This proposed supplemental appropriation would provide funds by transfer to the Clinical Center modernization program. This program consists of approximately 50 projects which are necessary to bring the Clinical Center up to an effective functional and environmental level. The building would remain operational while the renovations and modernization are undertaken.

Object Classification (in thousands of dollars)

Identification code	75-0838-1-1-552	1979 actual	1980 est.	1981 est.
25.0	Other services		1,100	
32.0	Lands and structures		6,130	
99.0	Total obligations		7,230	

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMINISTRATION

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Alcohol, drug abuse, and mental health", \$64,054,000, of which \$49,812,000 is to remain available for obligation until September 30, 1981: Provided, That \$50,370,000 of this appropriation shall be made available only upon enactment into law of authorizing legislation.

Program and Financing (in thousands of dollars)

Identification code	75-1361-4-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Mental health:			
	(a) Research		788	
	(c) Services:			
	(1) Project grant and contracts		11,812	
	(2) Grants and projects to States		38,000	
	(d) Program support		558	
	3. Alcohol abuse:			
	(a) Research		-145	
	(c) Services:			
	(1) Project grants and contracts		14,617	
10.00	Total program costs, funded—obligations		64,054	
Financing:				
	Budget authority		64,054	
Budget authority:				
40.00	Appropriation		64,987	
41.00	Transferred to other accounts		-933	
43.00	Appropriation adjusted		64,054	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		64,054	
72.40	Obligated balance, start of year			45,262

The above schedules for the National Institutes of Health reflect the effect of transfers into the "Buildings and facilities" account in the following request for supplemental appropriation.

BUILDINGS AND FACILITIES

(Supplemental now requested, existing legislation)

For an additional amount for "Buildings and Facilities," \$7,230,000 to be derived by transfer: \$2,133,000 from "National Cancer Institute"; \$1,193,000 from "National Heart, Lung and Blood Institute"; \$217,000 from "National Institute of Dental Research"; \$1,012,000 from "National Institute of Arthritis, Metabolism and Digestive Diseases"; \$427,000 from "National Institute of Neurological and Communicative Disorders and Stroke"; \$564,000 from "National Institute of Allergy and Infectious Diseases"; \$236,000 from "National Institute of Child Health and Human Development"; \$515,000 from "National Eye Institute"; and \$933,000 from "Alcohol, Drug Abuse and Mental Health", to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	75-0838-1-1-552	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Research facilities (costs—obligations)		7,230	

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-1361-4-1-550	1979 actual	1980 est.	1981 est.
74.40	Obligated balance, end of year.....		-45,262	-3,430
90.00	Outlays.....		18,792	41,832

This proposal would provide additional funds for mental health services at the State and community level that meet the needs of the unserved and under served mentally ill and for alcoholism services in the areas of woman, young people, domestic violence, fetal alcohol syndrome, and occupational and employee assistance. Also included in this proposal is a transfer of funds for the clinical center modernization program described in the National Institutes of Health "Buildings and Facilities" supplemental above.

Object Classification (in thousands of dollars)

Identification code	75-1361-4-1-550	1979 actual	1980 est.	1981 est.
25.0	Other services.....		825	
41.0	Grants, subsidies and contributions.....		63,229	
99.0	Total obligations.....		64,054	

HEALTH RESOURCES ADMINISTRATION

HEALTH RESOURCES

(Supplemental now requested, existing legislation)

For an additional amount for "Health resources", \$2,400,000.

Program and Financing (in thousands of dollars)

Identification code	75-0712-1-1-550	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Health professions education (costs—obligations) (object class 41.0).....		2,400	
Financing:				
40.00	Budget authority (appropriation).....		2,400	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		2,400	
72.40	Obligated balance, start of year.....			2,280
74.40	Obligated balance, end of year.....		-2,280	-1,368
90.00	Outlays.....		120	912

This supplemental request would provide the additional funds necessary to meet the most critical operating deficits of four minority health professions training institutions.

HEALTH CARE FINANCING ADMINISTRATION

GRANTS TO STATES FOR MEDICAID

(Supplemental now requested, existing legislation)

For an additional amount for "Grants to States for Medicaid", \$2,289,490,000, to remain available until expended. *No payment shall be made from this appropriation to reimburse State or local expenditures made prior to October 1, 1977; except that this provision shall not be applied so as to deny payment with respect to any expenditure involving court-ordered retroactive payments or audit exceptions, or adjustments to prior year*

costs or where there was good cause for the failure by the State to file such claims within the period prescribed.

Program and Financing (in thousands of dollars)

Identification code	75-0512-1-1-551	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Medical vendor payments.....		2,274,424	
	2. State and local administration.....		-15,066	
10.00	Total program costs, funded—obligations (object class 41.0).....		2,289,490	
Financing:				
40.00	Budget authority (appropriation).....		2,289,490	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		2,289,490	
90.00	Outlays.....		2,289,490	

The supplemental request would provide funds to complete prior year requirements and for unanticipated increases in Medicaid for 1980.

SOCIAL SECURITY ADMINISTRATION

ASSISTANCE PAYMENTS PROGRAM

(Supplemental now requested, existing legislation)

For an additional amount for "Assistance Payments program", \$80,000,000.

Program and Financing (in thousands of dollars)

Identification code	75-0412-1-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Child support enforcement State and local administration (obligations) (object class 41.0).....		80,000	
Financing:				
40.00	Budget authority (appropriation).....		80,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		80,000	
90.00	Outlays.....		80,000	

This proposed supplemental appropriation would provide for the use of Federal matching funds for child support enforcement services provided to non-AFDC families for the period October 1978–March 1979, as authorized under Public Law 96-178 which was recently passed by Congress.

REFUGEE ASSISTANCE

For an additional amount for "Refugee assistance", \$107,081,000.

Program and Financing (in thousands of dollars)

Identification code	75-0473-1-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. State administered programs.....		65,074	
	2. Voluntary agency programs.....		12,000	
	4. Education assistance to children.....		23,168	
	5. Preventive health.....		6,339	
	6. Federal administrative expenses.....		500	
10.00	Total program cost, funded—obligations.....		107,081	

Financing			
40.00	Budget authority (appropriation)	107,081	
Relation of obligations to outlays:			
71.00	Obligations incurred (net)	107,081	
72.40	Obligated balance, start of year		55,055
74.40	Obligated balance, end of year	-55,055	-17,618
90.00	Outlays	52,026	37,437

This supplemental appropriation would provide funds for assistance to Indochinese, Soviet, and other refugees.

Object Classification (in thousands of dollars)				
Identification code	75-0473-1-1-604	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions		600	
11.3	Positions other than permanent		282	
	Total personnel compensation		882	
12.1	Personnel benefits: Civilian		315	
21.0	Travel and transportation of persons		240	
22.0	Transportation of things		29	
23.2	Communications, utilities, and other rent		135	
24.0	Printing and reproduction		30	
25.0	Other services		250	
26.0	Supplies and materials		49	
41.0	Grants, subsidies, and contributions		105,081	
99.0	Total obligations		107,081	

Personnel Summary			
Total number of permanent positions		88	
Total compensable workyears		46	
Full-time equivalent of other positions		(12)	
Full-time equivalent of overtime and holiday hours		(0)	
Average GS grade		9.30	
Average GS salary		\$17,600	

HUMAN DEVELOPMENT SERVICES

GRANTS TO STATES FOR SOCIAL AND CHILD WELFARE SERVICES

(Supplemental now requested, existing legislation)

For and additional amount for "Grants to States for social and child welfare services", \$236,000,000.

Program and Financing (in thousands of dollars)

Identification code	75-1634-1-1-506	1979 actual	1980 estimate	1981 estimate
Program by activities:				
	1. Grants to States for social and child welfare services		200,000	
	2. Child day care		22,000	
	3. State and local training		14,000	
10.00	Total program costs, funded—obligations (object class 41.0)		236,000	
Financing:				
40.00	Budget authority (appropriation)		236,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		236,000	
90.00	Outlays		236,000	

This proposed supplemental would provide \$127.8 million to replace 1980 funds which were drawn for use in 1979, \$19 million to cover estimated increases in 1980 program costs, and \$75.2 million to reimburse States for 1979 costs which were not claimed until 1980. An additional \$14 million is also requested to replace 1980 State and local training funds used for 1979 claims.

Department of Housing and Urban Development

HOUSING PROGRAMS

SUBSIDIZED HOUSING PROGRAMS

For an additional amount for "Subsidized housing programs", \$745,037,000, to remain available until expended. Title I of the Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1980, under the subheading Annual Contributions for Assisted Housing, is amended by deleting the following: "of which not less than nor more than \$50,000,000 shall be for the modernization of existing low-income housing projects".

Program and Financing (in thousands of dollars)

Identification code	86-0139-1-1-604	1979 actual	1980 est.	1981 est.
Financing:				
Budget authority				
Budget authority:				
40.00	Appropriation		745,037	
40.49	Portion applied to liquidate contract authority		-745,037	
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations, net			
Obligated balance, start of year:				
72.40	Appropriation			-745,037
72.49	Contract authority			745,037
Obligated balance, end of year:				
74.40	Appropriation		-745,037	745,037
74.49	Contract authority		-745,037	-745,037
90.00	Outlays			

This supplemental appropriation is required to meet the unfunded requirements for contractual payment commitments incurred in 1979-80. Payments for these cash deficits currently are being funded by utilizing the 1980 appropriation as authorized by section 5(c) of the Housing Act of 1937, as amended. The elimination of the limitation on the amount of additional contract authority to be used for the modernization of existing low-income housing projects will facilitate the implementation of a new comprehensive modernization initiative in 1980. Under this initiative, local governments will be provided with the discretion to divert up to 50% of available Public Housing production authority for use in the modernization of the existing public housing stock.

PAYMENTS FOR OPERATION OF LOW-INCOME HOUSING PROJECTS
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Payments for operation of low-income housing projects", \$52,600,000.

Program and Financing (in thousands of dollars)

Identification code	86-0163-4-1-604	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Public housing operating subsidies (costs—obligations) (object class 41.0)		52,600	
Financing:				
40.00	Budget authority (appropriation)		52,600	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		52,600	
90.00	Outlays		52,600	

WATER AND POWER RESOURCES SERVICE

CONSTRUCTION

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Construction," \$3,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-0684-4-1-301			
Program by activities:			
10.00 Construction (costs—obligations)		3,000	
Financing:			
40.00 Budget authority (appropriation)		3,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		3,000	
90.00 Outlays		3,000	

This supplemental appropriation would provide funds for advance planning work on hydroelectric activities.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-0684-4-1-301			
11.3 Personnel compensation: Positions other than permanent		250	
12.1 Personnel benefits: Civilian		25	
23.2 Communications, utilities, and other rent		100	
24.0 Printing and reproduction		10	
25.0 Other services		2,200	
26.0 Supplies and materials		15	
31.0 Equipment		400	
99.0 Total obligations		3,000	

Personnel Summary

Total number of permanent positions	0
Total compensable workyears	10
Full-time equivalent of other positions	(10)
Full-time equivalent of overtime and holiday hours	(0)
Average GS grade	8.50
Average GS salary	\$20,813

UNITED STATES FISH AND WILDLIFE SERVICE

RESOURCE MANAGEMENT

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Resource management", \$3,000,000, to remain available until expended. This appropriation shall be made available only upon enactment into law of authorizing legislation.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-1611-4-1-303			
Program by activities:			
10.00 Fishery resources (costs—obligations) (object class 41.0)		3,000	
Financing:			
40.00 Budget authority (appropriation)		3,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		3,000	
90.00 Outlays		3,000	

This supplemental request would provide funds for planning grants to qualify recipients for other funds to be made available in proposed legislation to resolve short term anadromous fisheries problems in Washington State.

NATIONAL WILDLIFE REFUGE FUND

(Supplemental now requested, existing legislation)

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$3,900,000. This appropriation may be used to correct underpayments in the previous fiscal year to achieve equity among all qualified recipients.

Program and financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-5091-1-2-852			
Program by activities:			
10.00 Payments to counties (costs—obligations) (object class 41.0)		3,900	
Financing:			
40.00 Budget authority (appropriation)		3,900	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		3,900	
90.00 Outlays		3,900	

This request would provide funds to make payments to counties in which facilities of the Fish and Wildlife Service are located to offset the resulting loss of property tax revenues.

NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

(Supplemental now requested, existing legislation)

For an additional amount for "Operation of the National Park System," \$1,373,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-1036-1-1-303			
Program by activities:			
1. Park management		285	
2. Forest fire suppression and rehabilitation of burned areas		1,088	
10.00 Total costs—obligations		1,373	
Financing:			
40.00 Budget authority (appropriation)		1,373	
Relations of obligations to outlays:			
71.00 Obligations incurred, net		1,373	
90.00 Outlays		1,373	

This supplemental request would fund fire suppression and burned area rehabilitation deficits caused by unusual drought conditions and extended fire season experienced during 1979 and staffing and operating costs for the U.S. Holocaust Memorial Council.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-1036-1-1-303			
Personnel compensation:			
11.3 Positions other than permanent		450	
11.5 Other personnel compensation		39	
Total personnel compensation		489	

OPERATION OF THE NATIONAL PARK SYSTEM—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
14-1036-1-1-303			
12.1 Personnel benefits: Civilian.....		11	
21.0 Travel and transportation of persons.....		123	
23.1 Standard level user charges.....		20	
23.2 Communications, utilities and other rent.....		43	
24.0 Printing and reproduction.....		10	
25.0 Other services.....		519	
26.0 Supplies and materials.....		136	
31.0 Equipment.....		22	
99.0 Total obligations.....		1,373	

Personnel Summary

Total number of permanent positions.....	0
Total compensable workyears.....	27
Full-time equivalent of other positions.....	(40)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS grade.....	8.78
Average GS salary.....	\$19,222
Average salary of ungraded positions.....	\$17,483

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

(Supplemental now requested, existing legislation)

For an additional amount for "Surveys, investigations, and research", \$4,941,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-0804-1-1-306			
Program by activities:			
3. Geologic and mineral resources surveys and mapping.....		1,700	
5. Conservation of lands and minerals.....		3,241	
10.00 Total program costs, funded—obligations.....		4,941	
Financing:			
40.00 Budget authority (appropriation).....		4,941	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		4,941	
72.40 Obligated balance, start of year.....			1,241
74.40 Obligated balance, end of year.....		-1,241	
90.00 Outlays.....		3,700	1,241

This supplemental request would provide funds to respond to the Secretary of the Interior's recently announced coal competitive leasing program, recent amendments to the Mineral Leasing Act, and as required by Public Law 95-554.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-0804-1-1-306			
Personnel compensation:			
11.1 Permanent positions.....		715	
11.3 Positions other than permanent.....		50	
11.5 Other personnel compensation.....		7	
Total personnel compensation.....		772	
12.1 Personnel benefits: Civilian.....		72	
21.0 Travel and transportation of persons.....		89	
22.0 Transportation of things.....		16	

23.1 Standard level user charges.....	42
23.2 Communications, utilities, and other rent.....	61
24.0 Printing and reproduction.....	7
25.0 Other services.....	3,793
26.0 Supplies and materials.....	53
31.0 Equipment.....	36
99.0 Total obligations.....	4,941

Personnel Summary

Total number of permanent positions.....	32
Total compensable workyears.....	31
Full-time equivalent of other positions.....	(3)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS grade.....	11.25
Average GS salary.....	\$25,220

BUREAU OF INDIAN AFFAIRS

OPERATION OF INDIAN PROGRAMS

(Supplemental now requested, existing legislation)

For an additional amount for "Operation of Indian Programs", \$7,000,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-2100-1-1-999			
Program by activities:			
10.00 Firefighting and rehabilitation (costs—obligations).....		7,000	
Financing:			
40.00 Budget authority (appropriation).....		7,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		7,000	
90.00 Outlays.....		7,000	

This supplemental request would be used for combating wildfires, for the emergency prevention of fires threatening forest and range lands on Indian reservations, and for the emergency rehabilitation of burned-over areas.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-2100-1-1-999			
11.8 Personnel compensation: Special personal payments.....		3,750	
12.1 Personnel benefits: Civilian.....		94	
21.0 Travel and transportation of persons.....		163	
23.2 Communications, utilities, and other rent.....		93	
25.0 Other services.....		1,674	
26.0 Supplies and materials.....		1,086	
31.0 Equipment.....		140	
99.0 Total obligations.....		7,000	

EASTERN INDIAN LAND CLAIMS SETTLEMENT FUND

(Supplemental now requested, additional authorizing legislation required)

For payment to the Eastern Indian Land Claims Settlement Fund, \$8,000,000, to remain available until expended to settle the 64,000-acre claim of the Cayuga Indian Nation in upstate New York.

Program and Financing (in thousands of dollars)			
Identification code	14-2202-4-1-806	1979 actual	1980 est. 1981 est.
Program by activities:			
10.00	Eastern Indian land claims settlement fund (costs—obligations) (object class 41.0)		8,000
Financing:			
40.00	Budget authority (appropriation)		8,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net		8,000
90.00	Outlays		8,000

This supplemental appropriation would provide the funds necessary to implement the legislation authorizing the settlement of the 64,000-acre claim of the Cayuga Indian Nation in upstate New York. On August 20, 1979, the tribal chiefs signed an agreement with the Governor of New York and the Departments of the Interior and Agriculture to settle the claim. It is desirable that this claim be settled prior to the running of an April 1, 1980 statute of limitations applicable to the claim. If settlement is not reached before that date, the tribe may find it necessary to file its claim in court, thereby clouding the titles of thousands of property owners.

OFFICE OF TERRITORIAL AFFAIRS

ADMINISTRATION OF TERRITORIES

(Supplemental now requested, existing legislation)

For an additional amount for "Administration of territories", \$3,318,000, to remain available until expended.

Program and Financing (in thousands of dollars)			
Identification code	14-0412-1-1-806	1979 actual	1980 est. 1981 est.
Program by activities:			
10.00	Government of the Northern Mariana Islands, grants (costs—obligations) (object class 41.0)		3,318
Financing:			
40.00	Budget authority (appropriation)		3,318
Relation of obligations to outlays:			
71.00	Obligation incurred, net		3,318
90.00	Outlays		3,318

This proposed supplemental would provide grant funds for the Government of the Northern Mariana Islands as authorized by the covenant to establish a Commonwealth of the Northern Mariana Islands. The covenant provides that these grant funds shall be adjusted to offset inflation.

TRUST TERRITORY OF THE PACIFIC ISLANDS

(Supplemental now requested, existing legislation)

For an additional amount for "Trust Territory of the Pacific Islands", \$6,117,000, to remain available until expended.

Program and Financing (in thousands of dollars)			
Identification code	14-0414-1-1-806	1979 actual	1980 est. 1981 est.
Program by activities:			
	1. Kwajalein Atoll development		2,000
	2. Settlement of Indefinite Land-Use Agreements		4,117
10.00	Total program (costs—obligations) (object class 41.0)		6,117
Financing:			
40.00	Budget authority (appropriation)		6,117
Relation of obligations to outlays:			
71.00	Obligations incurred, net		6,117
72.40	Obligated balance, start of year		1,500
74.40	Obligated balance, end of year		-1,500
90.00	Outlays		4,617 1,500

This proposed supplemental would provide grant funds for Kwajalein Atoll development. The funds will be used for the necessary construction and rehabilitation of public facilities in the areas of water, power, health, and roads. Grant funds would also provide for the payment to landowners of amounts agreed to for the past use, purchase, and lease of their lands currently being used by the Trust Territory government.

Department of Justice

LEGAL ACTIVITIES

SALARIES AND EXPENSES, ANTITRUST DIVISION

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses, Antitrust Division", \$4,000,000.

Program and Financing (in thousands of dollars)			
Identification code	15-0128-1-1-752	1979 actual	1980 est. 1981 est.
Program by activities:			
10.00	State antitrust enforcement grants (costs—obligations) (object class 41.0)		4,000
Financing:			
40.00	Budget authority (appropriation)		4,000
Relation of obligations to outlays:			
71.00	Obligation incurred, net		4,000
72.40	Obligated balance, start of year		1,600
74.40	Obligated balance, end of year		-1,600
90.00	Outlays		2,400 1,600

This supplemental would provide for the extension of a seed-money program of grants to foster, encourage, and support the development of state antitrust enforcement.

SALARIES AND EXPENSES, U.S. ATTORNEYS AND MARSHALS

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses, U.S. Attorneys and Marshals", \$9,736,000 including lease or hire of law enforcement vehicles from the General Services Administration or commercial firms; acquisition of passenger motor vehicles by transfer from another agency; and acquisition, lease, maintenance and operation of aircraft.

**SALARIES AND EXPENSES, U.S. ATTORNEYS AND MARSHALS—
Continued**

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
15-0322-1-1-752			
Program by activities:			
2. Bankruptcy matters.....		2,804	
3. U.S. marshals.....		6,932	
10.00 Total program costs, funded—obligations.....		9,736	
Financing:			
40.00 Budget authority (appropriation).....		9,736	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		9,736	
72.40 Obligated balance, start of year.....			169
74.40 Obligated balance, end of year.....		-169	
90.00 Outlays.....		9,567	169

This supplemental request would provide resources necessary to develop the United States trustee program as authorized by the Bankruptcy Reform Act, protect witnesses admitted to the witness security program, provide extraordinary protection for the judiciary, and resume funding for the service of private process since legislation for its discontinuance was not enacted. Appropriation language is also included to give the U.S. marshals the flexibility to meet increased demands for vehicles and transportation services within existing resources.

Objection Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
15-0322-1-1-752			
Personnel compensation:			
11.1 Permanent positions.....		3,218	
11.3 Positions other than permanent.....		27	
11.5 Other personnel compensation.....		2,973	
Total personnel compensation.....		6,218	
12.1 Personnel benefits: Civilian.....		435	
21.0 Travel and transportation of persons.....		1,789	
22.0 Transportation of things.....		26	
23.1 Standard level user charges.....		288	
23.2 Communications, utilities, and other rent....		248	
24.0 Printing and reproduction.....		24	
25.0 Other services.....		416	
26.0 Supplies and materials.....		61	
31.0 Equipment.....		231	
99.0 Total obligations.....		9,736	

Personnel Summary

Total number of permanent positions.....	224
Total compensable workyears.....	176
Full-time equivalent of other positions.....	(2)
Full-time equivalent of overtime and holiday hours.....	(10)
Average GS grade.....	9.53
Average GS salary.....	\$18,953

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$1,626,000. *The appropriation under this head in the Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act,*

1980, may be used for the payment of allowances (at a rate not to exceed four dollars per day) to aliens, while held in custody under the immigration laws, for work performed. The number of vehicles which may be purchased for police-type use is increased to four hundred sixty-one, of which three hundred fifty-eight shall be for replacement only.

Program and Financing (in thousands of dollar)

Identification code	1979 actual	1980 est.	1981 est.
15-1217-1-1-751			
Program by activities:			
Direct program:			
Service to the public.....		1,541	
Support operations.....		47	
Program direction.....		38	
10.00 Total program costs, funded—obligations.....		1,626	
Financing:			
40.00 Budget authority (appropriation).....		1,626	
Relation of obligations to outlays:			
71.00 Obligation incurred, net.....		1,626	
72.40 Obligated balance, start of year.....			13
74.40 Obligated balance, end of year.....		-13	
90.00 Outlays.....		1,613	13

The proposed supplemental appropriation would provide funds for 35 additional positions in the overseas offices of the Immigration and Naturalization Service to process refugees for settlement in the United States. Additional staff is necessary because the refugee settlement level has increased from 7,000 to 14,000 a month. The appropriation language is required to enable the Immigration and Naturalization Service to make payments to aliens for work they do while being held in custody under the immigration laws. This language will also provide authority for the Service to purchase an additional 103 police-type vehicles.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
15-1217-1-1-751			
11.1 Personnel compensation: Permanent positions.....		633	
12.1 Personnel benefits: Civilian.....		450	
21.0 Travel and transportation of persons.....		121	
22.0 Transportation of things.....		100	
23.1 Standard level user charges.....		4	
23.2 Communications, utilities, and other rent....		34	
24.0 Printing and reproduction.....		5	
25.0 Other services.....		211	
26.0 Supplies and materials.....		9	
31.0 Equipment.....		59	
99.0 Total obligations.....		1,626	

Personnel Summary

Total number of permanent positions.....	35
Total compensable workyears.....	33
Full-time equivalent of other positions.....	(0)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS grade.....	10.40
Average GS salary.....	\$19,029
Average salary of ungraded positions.....	\$10,000

Department of Labor
EMPLOYMENT AND TRAINING
ADMINISTRATION

GRANTS TO STATES FOR UNEMPLOYMENT INSURANCE AND
EMPLOYMENT SERVICES

(Supplemental now requested, existing legislation)

For an additional amount for "Grants to States for Unemployment Insurance and Employment Services", from the *Employment Security Administration Account in the Unemployment Trust Fund, \$148,310,000 to remain available until September 30, 1981, which shall be available for necessary administrative expenses for carrying out section 43 of the Airline Deregulation Act of 1978, and to the extent necessary to meet increased costs of administration resulting from changes in a State law or increases in the number of unemployment insurance claims filed and claims paid or increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic grant was based, which cannot be provided for by normal budgetary adjustments: Provided, That any portion of the funds granted to a State in the current fiscal year and not obligated by the State in that year shall be returned to the Treasury and credited to the account from which derived.*

Program and Financing (in thousands of dollars)

identification code	1979 actual	1980 est.	1981 est.
16-0179-1-1-504			
Program by activities:			
10.00 Contingency costs, obligations (object class 41.0)		148,310	
Financing:			
13.00 Offsetting collections from: Trust funds		-148,310	
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
90.00 Outlays			

This supplemental request would provide for an increased transfer of funds from the Unemployment trust fund, to meet costs of State salary increases and additional unemployment insurance workload, and to perform mandatory functions under the Airline Deregulation Act of 1978.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS
(Supplemental now requested, existing legislation)

For an additional amount for "Advances to the unemployment trust fund and other funds", \$455,000,000, to remain available until September 30, 1981.

Program and Financing (in thousands of dollars)

identification code	1979 actual	1980 est.	1981 est.
16-0327-1-1-600			
Program by activities:			
10.00 Benefit payments (costs—obligations) (object class 25.0)		455,000	
Financing:			
40.00 Budget authority (appropriation)		455,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		455,000	
72.40 Obligated balance, start of year			36,000

74.40 Obligated balance, end of year		-36,000	
90.00 Outlays		419,000	36,000

This proposal would provide funds to make repayable advances to the Black lung disability trust fund, since revenues to that fund will be insufficient to make the benefit and interest payments required by law.

UNEMPLOYMENT TRUST FUND

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

identification code	1979 actual	1980 est.	1981 est.
20-8042-1-7-999			
Program by activities:			
10.00 Federal-State unemployment insurance: State administrative expenses (costs—obligations) (object class 25.0)		148,310	
Financing:			
21.40 Obligated balance available, start of year: Treasury balance			
U.S. securities (par)			148,310
24.40 Unobligated balance available, end of period: Treasury balance			
U.S. securities (par)		-148,310	-148,310
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net		148,310	
90.00 Outlays		148,310	

This schedule reflects the effect on the Unemployment trust fund of funds to be transferred to Grants to States for Unemployment Insurance and Employment Services as a result of a supplemental appropriation.

LABOR-MANAGEMENT SERVICES
ADMINISTRATION

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$2,163,000.

Program and Financing (in thousands of dollars)

identification code	1979 actual	1980 est.	1981 est.
16-0104-1-1-505			
Program by activities:			
1. Labor-management relations, policy and services		208	
4. Pension and welfare benefit programs		1,955	
10.00 Total program costs, funded—obligations		2,163	
Financing:			
40.00 Budget authority (appropriation)		2,163	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		2,163	
72.40 Obligated balance, start of year			13
74.40 Obligated balance, end of year		-13	
90.00 Outlays		2,150	13

This supplemental request would provide funds necessary for the staff needed to certify that equitable employee protective arrangements are included in Federal

SALARIES AND EXPENSES—Continued

assistance grants made under the Urban Mass Transportation Act and the Surface Transportation Assistance Act. Funds are also requested to support litigation for the Government's suit against the Teamsters Central States Pension and Health and Welfare Funds. Funds are also included to defray the Department's share of the costs incurred by the Internal Revenue Service in processing and microfiching the annual reports filed by pension and welfare plans under the provisions of the Employee Retirement Income Security Act.

Object Classification (in thousands of dollars)

Identification code	16-0104-1-1-505	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....		147	
11.3	Positions other than permanent.....		261	
	Total personnel compensation.....		408	
12.1	Personnel benefits: Civilian.....		45	
21.0	Travel and transportation of persons.....		25	
22.0	Transportation of things.....		3	
23.1	Standard level user charges.....		76	
23.2	Communications, utilities, and other rent....		44	
24.0	Printing and reproduction.....		8	
25.0	Other services.....		1,522	
26.0	Supplies and materials.....		10	
31.0	Equipment.....		22	
99.0	Total obligations.....		2,163	

Personnel Summary

Total number of permanent positions.....	12
Total compensable work-years.....	41
Full-time equivalent of other positions.....	(29)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS grade.....	10.25
Average GS salary.....	\$22,836

EMPLOYMENT STANDARDS ADMINISTRATION

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$2,707,000.

Program and Financial (in thousands of dollars)

Identification code	16-0105-1-1-505	1979 actual	1980 est.	1981 est.
Program by activities:				
	2. Elimination of discrimination in employment.....		1,207	
	3. Workers' compensation.....		1,500	
10.00	Total obligations (object class 25.0).....		2,707	
Financing:				
40.00	Budget authority (appropriation).....		2,707	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		2,707	
72.40	Obligated balance, start of year.....			97
74.40	Obligated balance, end of year.....		-97	
90.00	Outlays.....		2,610	97

This supplemental appropriations request would provide for the development and implementation of a management information system to monitor construction

industry contractor progress toward achievement of employment goals for minorities and women. This was made necessary by the complex court-ordered reporting requirements ordered by the courts. Funds are also requested to complete development work and pilot testing for implementation of a comprehensive automated claims processing system in the Federal employees' compensation program.

BLACK LUNG DISABILITY TRUST FUND

(Supplemental now requested, existing legislation)

For an additional amount for payments from the "Black Lung Disability Trust Fund", \$494,347,000, to remain available until September 30, 1981.

Program and Financing (in thousands of dollars)

Identification code	20-8144-1-7-601	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Disabled coal miners' benefits.....		443,517	
	3. Interest on advances.....		50,830	
10.00	Total obligations.....		494,347	
Financing:				
40.00	Budget authority (appropriation).....		494,347	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		494,347	
72.40	Obligated balance, start of year.....			36,425
74.40	Obligated balance, end of year.....		-36,425	
90.00	Outlays.....		458,102	36,425

This proposed supplemental appropriation is required to provide funds to meet an anticipated increase in 1980 benefit payments. This increase is a result of the larger than anticipated number of claims being processed and approved and of mine operators contesting assignment of responsibility to them for retroactive claims paid from the trust fund until the claim is settled.

Object Classification (in thousands of dollars)

Identification code	20-8144-1-7-601	1979 actual	1980 est.	1981 est.
42.0	Insurance claims and indemnities.....		407,272	
43.0	Interest and dividends.....		50,830	
99.0	Total obligations.....		458,102	

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$2,200,000.

Program and Financing (in thousand of dollars)

Identification code	16-0165-1-1-505	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Minimum Wage Study Commission (costs—obligations) (object class 25.0).....		2,200	
Financing:				
40.00	Budget authority (appropriation).....		2,200	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		2,200	

72.40	Obligated balance, start of year	1,100
74.40	Obligated balance, end of year	-1,100
90.00	Outlays	1,100

Full-time equivalent of overtime and holiday hours	(0)
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1160):	
Average grade: Foreign Service Officer	6.0
Average salary: Foreign Service Officer	\$16,461

This supplemental request would cover research contracts for the Minimum Wage Study Commission. The Commission conducts an independent study of the Fair Labor Standards Act of 1938 including the social, political, and economic ramifications of that act and exemptions from that act.

**Department of State
ADMINISTRATION OF FOREIGN AFFAIRS**

SALARIES AND EXPENSES

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Salaries and expenses", \$6,334,000.

Program and Financing (in thousands of dollars)

Identification code 19-0113-4-1-153	1979 actual	1980 est.	1981 est.
Program by activities:			
Direct program:			
1. Executive direction and policy formulation		900	
2. Conduct of diplomatic and consular relations with foreign countries		5,434	
10.00 Total program costs, funded—obligations		6,334	
Financing:			
40.00 Budget authority (appropriation)		6,334	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		6,334	
72.40 Obligated balance, start of year			1,229
74.40 Obligated balance, end of year		-1,229	
90.00 Outlays		5,105	1,229

This supplemental request would finance increased foreign national wages as required by law, the issuance of additional nonimmigrant visas for Mexicans who a Federal District Court has ruled were improperly denied visa numbers, and preparation for arbitration of a U.S.-Canadian boundary dispute.

Object Classification (in thousands of dollars)

Identification code 19-0113-4-1-153	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions		2,949	
11.3 Positions other than permanent		1,457	
11.5 Other personnel compensation		96	
Total personnel compensation		4,502	
12.1 Personnel benefits: Civilian		436	
21.0 Travel and transportation of persons		370	
25.0 Other services		730	
26.0 Supplies and materials		51	
31.0 Equipment		245	
99.0 Total obligations		6,334	

Personnel Summary

Total number of permanent positions	18
Total compensable workyears	35
Full-time equivalent of other positions	(35)

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Emergencies in the Diplomatic and Consular Service", \$4,300,000. Of this amount, \$1,300,000 may be transferred to the appropriation under this heading for the fiscal year 1979. All obligations incurred in anticipation of this appropriation are hereby ratified and confirmed if otherwise in accordance with provisions of law.

Program and Financing (in thousands of dollars)

Identification code 19-0522-4-1-153	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Other activities (costs—obligations) (object class 91.0)		3,000	
Financing:			
40.00 Budget authority (appropriation)		3,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		3,000	
72.40 Obligated balance, start of year			900
74.40 Obligated balance, end of year		-900	
83.00 Deficiency in prior year accounts, start of year			1,300
84.00 Deficiency in prior year accounts, end of year		-1,300	-1,300
85.00 Deficiency appropriation		1,300	
90.00 Outlays		2,100	900

This supplemental appropriation is necessary to cover the costs of the evacuation of U.S. employees, their dependents and non-Government Americans from Tehran, Kabul, Managua, and N'Djamena. Already in 1980, the Department has been forced to evacuate many of its personnel, their families and American civilians from Islamabad, Dacca, and Tripoli because of the serious threat to American lives. This threat and the substantial destruction of property at the embassies in Islamabad and Tripoli have made it necessary to withdraw certain personnel and their dependents from numerous other posts in the Middle East.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Payment to the Foreign Service retirement and disability fund", \$4,177,000.

Program and Financing (in thousands of dollars)

Identification code 19-0540-1-1-153	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Government contributions to the fund (costs—obligations) (object class 13.0)		4,177	
Financing:			
40.00 Budget authority		4,177	

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
19-0540-1-1-153			
Relation of obligations to outlays:			
71.00 Obligation incurred, net		4,177	
90.00 Outlays		4,177	

This proposed supplemental appropriation would provide the first annual installment to finance the unfunded liability resulting from salary increases effective in October 1979.

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND (Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-8186-1-7-602			
Financing:			
21.40 Unobligated balance available start of year: U.S. securities (par)			-5,197
24.40 Unobligated balance available, end of year: U.S. securities (par)		5,197	5,197
40.00 Budget authority (appropriation) (permanent, indefinite)		5,197	
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
90.00 Outlays			

This schedule reflects the impact on the trust fund of payments from the supplemental appropriations proposed in this budget for the Department of State, Payment to the Foreign Service retirement and disability fund, and Funds Appropriated to the President, Payment to the Foreign Service retirement and disability fund.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS (Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Contributions to international organizations", \$27,287,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1126-4-1-153			
Program by activities:			
United Nations and affiliated agencies:			
2. United Nations Educational, Scientific, and Cultural Organization		3,838	
4. World Health Organization		8,704	
5. Food and Agriculture Organization		6,962	
Subtotal		18,051	
Inter-American organizations:			
1. Inter-American Indian Institute		43	
2. Inter-American Institute of Agricultural Sciences		1,116	
3. Pan American Institute of Geography and History		161	

5. Pan American Health Organization	1,801		
6. Organization of American States	5,472		
Subtotal	8,593		
Other international organizations:			
6. International Wheat Council	180		
13. International Center for the Study of the Preservation and Restoration of Cultural Property	64		
15. International Agency for Research on Cancer	146		
24. International sugar organization	255		
Subtotal	645		
10.00 Total program costs, funded—obligations (object class 41.0)	27,289		
Financing:			
40.00 Budget authority (appropriation)	27,289		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	27,289		
72.40 Obligated balance, start of year		26,586	
74.40 Obligated balance, end of year		-26,586	
90.00 Outlays	703	26,586	

This proposed supplemental appropriation is required to meet prior year arrearages to the Inter-American Indian Institute, the Pan American Institute of Geography and History, and the International Center for the Study of the Preservation and Restoration of Cultural Property and to meet the anticipated shortfall in the United States assessed contributions to certain international organizations for calendar year 1980.

MISSIONS TO INTERNATIONAL ORGANIZATIONS (Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Missions to international organizations", \$839,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1127-4-1-153			
Program by activities:			
2. International organizations, Geneva	801		
3. International organizations, Vienna	27		
6. U.N. Educational, Scientific, and Cultural Organization	7		
7. Food and Agriculture Organization	4		
10.00 Total program costs, funded—obligations	839		
Financing:			
40.00 Budget authority (appropriation)	839		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	839		
90.00 Outlays	839		

The proposed supplemental appropriation would provide for the increased cost of office building restoration in Geneva and depreciation of the dollar in Rome, Geneva, Vienna, and Paris.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1127-0-1-153			
11.1 Personnel compensation: Permanent positions		82	
12.1 Personnel benefits: Civilian		98	

21.0	Travel and transportation of persons.....	8
22.0	Transportation of things.....	20
23.2	Communication, utilities, and other rent.....	43
25.0	Other services.....	566
26.0	Supplies and materials.....	9
31.0	Equipment.....	13
99.0	Total obligations.....	839

Personnel Summary

Total number of permanent positions.....	36
Total compensable workyears.....	35
Full-time equivalent of other positions.....	(0)
Full-time equivalent of overtime and holidays hours.....	(0)
Average salary in foreign countries (local rates).....	\$29,945

INTERNATIONAL COMMISSIONS

INTERNATIONAL FISHERIES COMMISSIONS

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "International Fisheries Commissions", \$248,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
19-1087-4-1-302			
Program by activities:			
10.00 U.S.-Canada East Coast Fisheries Commission (costs—obligations) (object class 41.0).....		248	
Financing:			
40.00 Budget authority.....		248	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		248	
90.00 Outlays.....		248	

This supplemental would provide the initial funding of the United States share of expenses for the United States-Canada East Coast Fisheries Commission formed following signing on March 29, 1979, of an agreement between the United States and Canada on east coast fishery resources. The Commission will provide a formal method of coordinating the conservation and management of those available fishery resources which are of great economic importance to both countries.

**Department of Transportation
OFFICE OF THE SECRETARY**

TRANSPORTATION PLANNING, RESEARCH AND DEVELOPMENT

(Supplemental now requested, existing legislation)

For an additional amount for "Transportation planning, research, and development," to remain available until expended, \$1,000,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-0142-1-1-407			
Program by activities:			
Transportation planning and policy (costs—obligations) (object class 25.0).....		1,000	
Financing:			
40.00 Budget authority (appropriation).....		1,000	

Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		1,000	
90.00 Outlays.....		1,000	

This supplemental appropriation would provide funds to conduct a study of Chrysler Corp.'s long-term viability including the impact of high energy prices and short energy supplies on the automobile industry. Funds are also included for preparation of an annual report to the Congress offering a comprehensive assessment of the automobile industry.

COAST GUARD

RETIRED PAY

(Supplemental now requested, existing legislation)

For an additional amount for "Retired pay", \$7,500,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-0241-1-1-403			
Program by activities:			
10.00 Retired pay (costs—obligations) (object class 13.0).....		7,500	
Financing:			
40.00 Budget authority (appropriation).....		7,500	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		7,500	
90.00 Outlays.....		7,500	

Additional funds are required in 1980 to cover increased costs of military retired pay.

Retired pay estimates were originally based on economic indicators reflecting a 3.9% increase effective September 1, 1979; a 3.3% increase effective March 1, 1980, and a 3.1% increase effective September 1, 1980. However, the actual increase as of September 1, 1979, was 6.9%. Cost-of-living increases for March 1, 1980, and September 1980, are expected to reach 5.9% and 5.8%, respectively.

FEDERAL AVIATION ADMINISTRATION

OPERATION AND MAINTENANCE, METROPOLITAN WASHINGTON AIRPORTS

(Supplemental now requested, existing legislation)

For an additional amount for "Operation and maintenance, Metropolitan Washington Airports," \$1,162,000: *Provided, That there may be credited to this appropriation, funds received from air carriers, concessionaires and non-federal tenants to cover utility and fuel costs in excess of \$5,909,000.*

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
69-1332-1-1-402			
Program by activities:			
1. Washington National Airport.....		762	
2. Dulles International Airport.....		260	
Total operating costs.....		1,022	
Capital investment funded: 1. Washington National Airport.....		140	
10.00 Total costs, funded—obligations.....		1,162	

OPERATION AND MAINTENANCE, METROPOLITAN WASHINGTON AIRPORTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1979 actual	1980 est.	1981 est.
Financing:			
40.00 Budget authority (appropriation)		1,162	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		1,162	
72.40 Obligated balance, start of year			50
74.40 Obligated balance, end of year		-50	
90.00 Outlays		1,112	50

This supplemental appropriation would provide for higher than anticipated utility and fuel oil costs, the replacement of a snow blower at National Airport, and certain other procurements which were delayed in 1979 because of higher utility and fuel oil costs.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
23.2 Communications, utilities, and other rent		370	
26.0 Supplies and materials		652	
31.0 Equipment		140	
99.0 Total obligations		1,162	

FEDERAL HIGHWAY ADMINISTRATION

FEDERAL-AID HIGHWAYS

(LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)
(Supplemental now requested, existing legislation)

For an additional amount for Federal-aid highways, \$400,000,000, or so much as may be available in and derived from the Highway Trust Fund, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Financing:			
Budget authority:			
40.00 Appropriation		400,000	
40.49 Portion applied to liquidate contract authority		-400,000	
43.00 Appropriation (adjusted)			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
Obligated balance, start of year:			
72.40 Appropriation			197,466
72.49 Contract authority			-400,000
Obligated balance, end of year:			
74.40 Appropriation	-197,466		-197,466
74.49 Contract authority		400,000	400,000
90.00 Outlays		202,534	

This supplemental appropriation would provide the additional liquidating cash required to meet State claims for reimbursement during 1980 that are expected to exceed the cash balances otherwise available. Cash is requested to cover future potential shortfalls due to higher than expected obligation rates or large scale conversions of State-funded projects to a federally funded status.

FEDERAL RAILROAD ADMINISTRATION

RAIL LABOR ASSISTANCE

(Supplemental now requested, additional authorizing legislation required)

For payment to provide supplementary unemployment insurance, \$5,000,000 under Section 10; and for new career training assistance \$1,500,000, under Section 12, of the Milwaukee Railroad Restructuring Act; together with \$61,600,000 for payment of benefits under Section 509 of the Regional Rail Reorganization Act of 1973 as amended which shall become available only upon enactment into law of authorizing legislation, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
1. Milwaukee Railroad employee benefits:			
(a) Unemployment insurance		5,000	
(b) Career training		1,500	
2. Conrail employee benefits		61,600	
10.00 Total program costs, funded—obligations (object class 41.0)		68,100	
Financing:			
40.00 Budget authority (appropriation)		68,100	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		68,100	
90.00 Outlays		68,100	

This supplemental appropriation would provide funds for various benefits, including retraining, provided to employees of the Milwaukee Railroad who would be adversely affected by a restructuring of that railroad consistent with the provisions of the 1979 Milwaukee Railroad Restructuring Act. It would also provide for continued benefits to Conrail employees protected under the Regional Rail Reorganization Act of 1973 as amended. Legislation is being proposed modifying employee protective benefits to Conrail employees consistent with recent labor-management agreements and with most of the recommendations in a report submitted to the Congress by the Comptroller General.

Department of the Treasury

BUREAU OF GOVERNMENT FINANCIAL OPERATIONS

PAYMENTS TO THE GOVERNMENTS OF GUAM, VIRGIN ISLANDS, AND AMERICAN SAMOA

(Supplemental now requested, existing legislation)

For payment, in accordance with section 407 of the Tax Reduction and Simplification Act of 1977, to the Government of the Virgin Islands, \$2,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Payment to the government of the Virgin Islands (costs—obligations) (object class 41.0)		2,000	
Financing:			
40.00 Budget authority (appropriation)		2,000	

Relation of obligations to outlays:

71.00	Obligations incurred, net	2,000	.....
90.00	Outlays.....	2,000	.....

This proposed supplemental appropriation would provide funds to reimburse the Government of the Virgin Islands for losses incurred under the Tax Reduction and Simplification Act of 1977.

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

(Supplemental now requested, existing legislation)

For an additional amount for "Administering the public debt", \$7,158,000.

Program and Financing (in thousands of dollars)

Identification code	20-0560-1-1-803	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. a. Saving and retirement securities		6,922	.....
	b. Marketable and special securities.....		236	.....
10.00	Total program costs, funded—obligations		7,158	.....
Financing:				
40.00	Budget authority (appropriation)		7,158	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net		7,158	.....
72.40	Obligated balance, start of year			36
74.40	Obligated balance, end of year.....		-36	.....
90.00	Outlays.....		7,122	36

This proposed supplemental appropriation would provide funds to handle the increased workload occurring in savings bond redemptions, Treasury bill book-entry accounts, and other Bureau operations.

Object Classification (in thousands of dollars)

Identification code	20-0560-1-1-803	1979 actual	1980 est.	1981 est.
11.3	Personnel compensation: Positions other than permanent		342	.....
12.1	Personnel benefits: Civilian.....		28	.....
25.0	Other services		6,788	.....
99.0	Total obligations.....		7,158	.....

Personnel Summary

Total number of permanent positions.....	0	.....
Total compensable workyears.....	36	.....
Full-time equivalent of other positions.....	(36)	.....
Full-time equivalent of overtime and holiday hours	(0)	.....

INTERNAL REVENUE SERVICE

PAYMENT WHERE ENERGY CREDIT EXCEEDS LIABILITY FOR TAX

(Supplemental now requested, existing legislation)

For an additional amount for "Payment where energy credit exceeds liability for tax", \$1,000,000.

Program and Financing (in thousands of dollars)

Identification code	20-0907-1-1-271	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Payment where credit exceeds liability for tax (costs—obligations) (object class 41.0).....		1,000	.....
Financing:				
40.00	Budget authority (appropriation)		1,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1,000	.....
90.00	Outlays.....		1,000	.....

This supplemental request would provide the additional funds needed for payments to businesses when the solar-wind credit due them exceeds the amount of tax liability owed.

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$13,550,000.

Program and Financing (in thousands of dollars)

Identification code	20-1408-1-1-751	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Suppression of counterfeiting, investigating check and bond forgeries, protection of individuals, buildings and grounds, and safeguarding Government securities		10,800	.....
	2. Payments to State and local governments for protection of foreign diplomatic missions under extraordinary circumstances.....		2,750	.....
10.00	Total obligations.....		13,550	.....
Financing:				
40.00	Budget authority (appropriation)		13,550	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net		13,550	.....
72.40	Obligated balance, start of year.....			322
74.40	Obligated balance, end of year.....		-322	.....
90.00	Outlays.....		13,228	322

This supplemental appropriation would provide funds for the increased cost of protective travel and Presidential candidate and nominee protection and reimbursements to State and local governments for protection of foreign diplomatic missions under extraordinary circumstances.

Object Classification (in thousands of dollars)

Identification code	20-1408-1-1-751	1979 actual	1980 est.	1981 est.
11.5	Personnel compensation		1,620	.....
21.0	Travel and transportation of persons.....		6,265	.....
22.0	Transportation of things.....		2	.....
23.2	Communications, utilities, and other rent....		400	.....
25.0	Other services		4,625	.....
26.0	Supplies and materials		3	.....
31.0	Equipment.....		635	.....
99.0	Total obligations.....		13,550	.....

SALARIES AND EXPENSES—Continued

Personnel Summary

Total number of permanent positions.....	0	.....
Total compensable workyears.....	0	.....
Full-time equivalent of other positions.....	(0)	.....
Full-time equivalent of overtime and holiday hours.....	(58)	.....

Environmental Protection Agency

RESEARCH AND DEVELOPMENT

(Supplemental now requested, existing legislation)

For an additional amount for "Research and development", \$5,600,000, to remain available until September 30, 1981.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
68-0107-1-1-304			
Program by activities:			
10.00 Pollution processes effects and control technology (costs—obligations) (object class 25.0).....		5,600	
Financing:			
40.00 Budget authority (appropriation).....		5,600	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		5,600	
90.00 Outlays.....		5,600	

This proposed supplemental appropriation would provide critical research to permit effective and timely implementation of the hazardous waste regulatory effort.

ABATEMENT, CONTROL AND COMPLIANCE

(Supplemental now requested, existing legislation)

For an additional amount for "Abatement, control and compliance", \$6,400,000, to remain available until September 30, 1981.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
68-0108-1-1-304			
Program by activities:			
10.00 Standards setting, planning, assistance and training. (costs—obligations) (object class 25.0).....		6,400	
Financing:			
40.00 Budget authority (appropriation).....		6,400	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		6,400	
90.00 Outlays.....		6,400	

This proposed supplemental appropriation would provide critical regulatory data to permit effective and timely implementation of the hazardous waste regulatory effort.

National Aeronautics and Space Administration

RESEARCH AND DEVELOPMENT

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Research and development", \$300,000,000; to remain available until September 30, 1981. *This appropriation shall be made available only upon enactment into law of authorizing legislation.*

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
80-0108-4-1-999			
Program by activities:			
1. Space Transportation systems: (a)			
Space shuttle.....		250,000	
Change in selected resources (undelivered orders and stores).....		50,000	
10.00 Total obligations (object class 25.0).....		300,000	
Financing:			
40.00 Budget authority (appropriation).....		300,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		300,000	
72.40 Obligated balance, start of year.....			100,000
74.40 Obligated balance, end of year.....		-100,000	-10,000
90.00 Outlays.....		200,000	90,000

This proposed supplemental appropriation would provide funds for increased development, installation, and testing necessary to maintain the Space Shuttle program on schedule.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
80-0108-4-1-999			
22.0 Transportation of things.....		677	
23.2 Communications, utilities, and other rent....		4,039	
24.0 Printing and reproduction.....		190	
25.0 Other services.....		276,034	
26.0 Supplies and materials.....		11,950	
31.0 Equipment.....		7,110	
99.0 Total direct obligations.....		300,000	

Veterans Administration

COMPENSATION

(Supplemental now requested, existing legislation)

For the payment of compensation benefits to or on behalf of veterans as authorized by law (38 U.S.C. section 107, chapters 11, 13, and 51-61) \$54,700,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
36-0153-1-1-701			
Programs by activities:			
Compensation:			
(a) Veterans:			
Spanish-American War.....		1	
Mexican border period.....		1	
World War I.....		780	
World War II.....		22,695	
Korean conflict.....		5,388	
Vietnam era.....		11,318	
Peacetime service.....		5,480	
Total.....		45,663	

(b) Survivors:			
	Prior to Spanish-American War	1	
	Spanish-American War	6	
	World War I	874	
	World War II	3,775	
	Korean conflict	945	
	Vietnam era	1,945	
	Peacetime service	1,491	
	Total	9,037	
10.00	Total program costs, funded—obligations (object class 42.0)	54,700	
Financing:			
40.00	Budget authority (appropriation)	54,700	
Relation of obligations to outlays:			
71.00	Obligations incurred net	54,700	
72.40	Obligated balance, start of year		4,500
74.00	Obligated balance, end of year	-4,500	
90.00	Outlays	50,200	4,500

This supplemental appropriation would provide the funds required to fully implement the Veterans' Disability Compensation and Survivors' Benefits Amendments of 1979. This act increased by 9.9%, benefits payable to disabled veterans and their dependents and to spouses and children eligible for dependency and indemnity compensation. It also increased clothing allowance benefits from \$218 to \$240.

GENERAL OPERATING EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "General operating expenses", \$5,638,000.

Program and Financing (in thousands of dollars)

Identification code 36-0151-1-1-705			
	1979 actual	1980 est.	1981 est.
Program by activities:			
	1. General administration	1,091	
	2. Data management	4,250	
	3. Veterans benefits:		
	(d) Office services	297	
10.00	Total program (cost—obligations)	5,638	
Financing:			
40.00	Budget authority (appropriation)	5,638	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	5,638	
90.00	Outlays	5,638	

This supplemental request would provide for the acquisition of office space for the Board of Veterans Appeals, the increased rental cost of office space, the acquisition of needed data processing equipment and the cost of collecting overpayments.

Object Classification (in thousands of dollars)

Identification code 36-0151-1-1-705			
	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions	270	
12.1	Personnel benefits: Civilian	27	
21.0	Travel and transportation of persons: Employee (.007) travel	200	
23.1	Standard level user charges	991	
25.0	Other services	1,800	

31.0	Equipment	2,350	
99.0	Total obligations	5,638	

Personnel Summary

Total number of permanent positions	15	
Total compensable workyears	15	
Full-time equivalent of other positions	(0)	
Full-time equivalent of overtime and holiday hours	(0)	
Average GS grade	9.00	
Average GS salary	\$18,000	

CONSTRUCTION, MAJOR PROJECTS

(Supplemental now requested, existing legislation)

For an additional amount for "Construction, major projects", \$3,200,000, to remain available until expended for the advance planning of projects funded through the Advance Planning Fund.

Program and Financing (in thousands of dollars)

Identification code 36-0110-1-1-703			
	1979 actual	1980 est.	1981 est.
Program by activities:			
	Other improvements (total program cost, funded)	265	1,440
	Change in selected resources	10	530
10.00	Total program costs, funded—obligations	275	1,970
Financing:			
21.40	Unobligated balance available, start of year		-2,925
24.40	Unobligated balance available, end of year	2,925	955
40.00	Budget authority (appropriation)	3,200	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	275	1,970
72.40	Obligated balance, start of year		25
74.40	Obligated balance, end of year	-25	-795
90.00	Outlays	250	1,200

This supplemental would provide the necessary funds to develop major construction projects through preliminary plans for consideration in the 1982 and 1983 budget request. Total construction activity is to be increased significantly in order to maintain a safe, efficient system to meet the changing needs of an aging veteran population.

Object Classification (in thousands of dollars)

Identification code 36-0110-1-1-703			
	1979 actual	1980 est.	1981 est.
25.0	Other services	265	1,440
94.0	Change in selected resources	10	530
99.0	Total obligations	275	1,970

CONSTRUCTION, MINOR PROJECTS

(Supplemental now requested, existing legislation)

For an additional amount for "Construction, minor projects", \$596,000, for the expenses of the Office of Construction to accomplish the advance planning of projects funded through the Advance Planning Fund, to remain available until expended (and an increase of \$596,000 in the limitation on the Office of Construction).

CONSTRUCTION, MINOR PROJECTS—Continued

Program and Financing (in thousands of dollars)

Identification code	36-0111-1-1-703	1979 actual	1980 est.	1981 est.
Program by activities				
10.00	General administration (costs—obligations)		596	
Financing:				
40.00	Budget authority (appropriation)		596	
Relation of obligation to outlays:				
71.00	Obligations incurred net		596	
90.00	Outlays		596	

This supplemental would provide the administrative support for the development of preliminary plans, associated with the supplemental request for "Construction major projects".

Object Classification (in thousands of dollars)

Identification code	36-0111-1-1-703	1979 actual	1980 est.	1981 est.
11.1	Personnel compensation: Permanent positions		273	
12.1	Personnel benefits: Civilian		52	
21.0	Travel and transportation of persons		135	
22.0	Transportation of things		16	
23.2	Communications, utilities, and other rent		25	
25.0	Other services		25	
26.0	Supplies and materials		10	
31.0	Equipment		60	
99.0	Total obligations		596	

Personnel Summary

Total number of permanent positions	50
Total compensable workyears	11
Full-time equivalent of other positions	(0)
Full-time equivalent of overtime and holiday hours	(0)
Average GS grade	10.42
Average GS salary	\$24,695

Other Independent Agencies

ACTION

OPERATING EXPENSES, DOMESTIC OPERATIONS

(Appropriation now requested, existing legislation)

For expenses necessary for ACTION to carry out the provisions of the Domestic Volunteer Service Act of 1973, \$169,099,000 (42 U.S.C. 4951 et seq.).

Program and Financing (in thousands of dollars)

Identification code	44-0103-1-1-506	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Volunteers in service to America		9,400	
	3. Urban volunteer program		12,000	
	4. Citizen participation and volunteer demonstration		1,446	
	5. Program support (Share of agencywide support costs)		4,716	(3,137)
10.00	Total program costs, funded—obligations		27,607	
Financing:				
40.000	Budget authority (appropriation)		27,607	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		27,607	

72.40	Obligations balance, start of year		13,528
74.40	Obligated balance, end of year		-1,381
90.00	Outlays		14,079

This appropriation request would replace the existing Continuing Resolution and add to it \$27.6 million for an additional 984 volunteer service years and supporting costs in VISTA, the initiation of an urban volunteer program, expansion of the citizen participation program, and related program costs.

Object Classification (in thousands of dollars)

Identification code	44-0103-1-1-506	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions		915	
11.3	Positions other than permanent		100	
11.8	Special personal services payments		7,510	
	Total personnel compensation		8,527	
12.1	Personnel benefits: Civilian		426	
21.0	Travel and transportation of persons		891	
25.0	Other services		733	
26.0	Supplies and materials		33	
31.0	Equipment		43	
41.0	Grants, subsidies, and contributions		13,819	
93.0	Administrative expenses (share of agency-wide costs)		3,137	
99.0	Total obligations		27,607	

ACTION AGENCY SUPPORT SERVICES COSTS (INFORMATION SCHEDULE)

ACTION Agency Support Services include costs related to activities conducted by ACTION on behalf of both the domestic programs and Peace Corps. These activities include: recruitment, selection and placement of volunteers; communications; planning, evaluation and budgeting; internal management; citizen participation; and general administration.

Object Classification (in thousands of dollars)

Identification code	44-0103-1-1-506	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions		128	
11.3	Positions other than permanent		531	
	Total personnel compensation		659	
12.1	Personnel benefits: Civilian		60	
21.0	Travel and transportation of persons		223	
22.0	Transportation of things		8	
23.2	Communications, utilities, and other rent		444	
24.0	Printing and reproduction		237	
25.0	Other services		1,062	
26.0	Supplies and materials		182	
31.0	Equipment		262	
93.0	Administrative expenses included in schedule of funds as a whole		-3,137	
99.0	Total obligations			

BOARD FOR INTERNATIONAL BROADCASTING

GRANTS AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Board for International Broadcasting", including grants to RFE/RL, Inc., \$6,600,000, to remain available until expended, all of which shall be available for fluctuations in foreign currency exchange rates in accordance with the provisions

of section 8 of the Board for International Broadcasting Act of 1973, as amended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
95-1145-1-1-154			
Program by activities:			
10.00 Grants for private broadcasting activities (costs—obligations) (object class 41.0).....		6,600	
Financing:			
40.00 Budget authority (appropriation).....		6,600	
Relations of obligations to outlays:			
71.00 Obligations incurred, net.....		6,600	
90.00 Outlays.....		6,600	

This supplemental appropriation would cover fluctuations in foreign currency exchange rates.

CIVIL AERONAUTICS BOARD

PAYMENTS TO AIR CARRIERS

(Supplemental now requested, existing legislation)

For an additional amount for payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section 406 and section 419 of the Federal Aviation Act of 1958, as amended, and the Airline Deregulation Act of 1978, as is payable by the Board, \$19,669,000, to remain available until expended:

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
70-1236-1-1-402			
Program by activities:			
Section 406:			
a. Local service operations.....		11,000	
b. Regional carrier operations.....		2,300	
c. Alaskan operations.....		2,400	
d. Adjustments of prior year subsidy.....		1,569	
Subtotal.....		17,269	
Section 419:			
a. Essential air service.....		2,400	
10.00 Total program cost, funded—obligations (object class 41.0).....		19,669	
Financing:			
40.00 Budget authority (appropriation).....		19,669	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		19,669	
72.40 Obligated balance, start of year.....			1,600
74.40 Obligated balance, end of year.....		-1,600	
90.00 Outlays.....		18,069	1,600

This supplemental request would provide for subsidy payments in the current fiscal year for the local service air carriers' subsidy incentive plan and revised rates under Class Rate IX, effective July 1, 1978, and to provide subsidy payments to "hold-in" incumbent carriers until replacements are found. Subsidy rate orders issued by the Board obligate the Government to pay air carriers for services performed in accordance with prescribed rates.

DISTRICT OF COLUMBIA

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA

(Supplemental now requested, existing legislation)

For the Federal contribution to the Police Officers and Fire Fighters', Teachers', and Judges' Retirement Funds as authorized by the Act of November 17, 1979, Public Law 96-122 (93 Stat. 866), \$52,070,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-1700-1-1-852			
Program by activities:			
10.00 Retirement funds contribution (costs—obligations) (object class 41.0).....		52,070	
Financing:			
40.00 Budget authority (appropriation).....		52,070	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		52,070	
90.00 Outlays.....		52,070	

This supplemental request would provide funds for the initial Federal contribution to the retirement funds for District of Columbia police officers and firefighters, teachers, and judges provided for by Public Law 96-122.

EXPORT-IMPORT BANK

LIMITATION ON PROGRAM ACTIVITY

(Limitation increase now requested, existing legislation)

The limitation on program activity of the Export-Import Bank is increased by \$250,000,000 for other than direct loans and administrative expenses.

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
All other, excluding administrative expenses: Authorizations.....		250,000	
Total authorizations other than for administrative expenses.....		250,000	
Limitation.....		250,000	

This proposed limitation increase would enable the Export-Import Bank to increase its use of financial guarantees by \$1 billion to meet the expected demand for them in financial packages supporting exports.

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

(Appropriation language now requested, existing legislation)

The limitation on land and structures is increased to \$1,125,000 and the limitation on improvement and care of grounds and repair to buildings is increased to \$100,000.

This appropriation language would allow the Commission to construct and relocate the Ft. Lauderdale, Fla. monitoring station and to accomplish emergency repairs to equipment and building components.

FEDERAL LABOR RELATIONS AUTHORITY

SALARIES AND EXPENSES

(Appropriation language now requested, existing legislation)

The limitation on obligations for travel and transportation of persons under the salaries and expenses fund is increased to \$750,000.

This proposed appropriation language change will provide the funds to enable the Authority to travel, investigate, and hold hearings on additional unfair labor practice cases resulting from the Federal Service Labor Management Relations Statute (title VII of the Civil Service Reform Act of 1978). No additional appropriation is required since these commitments can be financed from available funds.

FEDERAL MEDIATION AND CONCILIATION SERVICE

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$2,327,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
93-0100-1-1-505			
Program by activities:			
10.00 Labor-management cooperation project (costs—obligations)		2,327	
Financing:			
40.00 Budget authority (appropriation)		2,327	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		2,327	
72.40 Obligated balance, start of year			1,800
74.40 Obligated balance, end of year		-1,800	-550
90.00 Outlays		527	1,250

This supplemental appropriation would provide initial funding for the labor-management committee grant program authorized in the Labor Management Cooperation Act of 1978. Financial assistance would be provided to industry, area, and in-plant committees established to improve labor-management communications, increase organizational effectiveness, and enhance economic development.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
93-0100-1-1-505			
11.1 Personnel compensation: Permanent positions		58	
12.1 Personnel benefits: Civilian		6	
21.0 Travel and transportation of persons		44	
23.2 Communications, utilities and other rents		3	
24.0 Printing and reproduction		3	
25.0 Other services		200	
26.0 Supplies and materials		3	
31.0 Equipment		10	
41.0 Grants, subsidies, and contributions		2,000	
99.0 Total obligations		2,327	

Personnel Summary

Total number of permanent positions	10
Total compensable workyears	3
Full-time equivalent of other positions	(0)

Full-time equivalent of overtime and holiday hours	(0)
Average GS grade	9.90
Average GS salary	\$23,177

GENERAL SERVICES ADMINISTRATION

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(Limitation increase now requested, existing legislation)

In addition to the aggregate amount heretofore made available for real property management and related activities in fiscal year 1980, \$44,964,000 shall be available for such purposes in the aggregate amount of \$1,486,844,000, of which (1) not to exceed \$15,320,000 shall remain available until expended for construction as follows:

New Construction:

Arkansas: Little Rock, Post Office-Courthouse, \$816,000

Florida: Miami, Courthouse Annex, \$6,310,000

Illinois: Chicago, Social Security Administration, Great Lakes Program center, \$600,000

Illinois: East St. Louis, Courthouse, \$2,460,000

Louisiana: New Orleans, Customhouse, \$914,000

Massachusetts: Boston, FDA Building (acquisition), \$697,000

Michigan: Detroit, Ambassador Bridge Border Station, \$439,000

Washington: Vancouver, Federal Building (extension), \$1,039,000

Wisconsin: Madison, Courthouse, \$2,045,000

Provided, That the immediately foregoing limits of costs may be exceeded to the extent that savings are effected in such other projects, but by not more than 10 per centum: Provided further, That all funds for direct construction projects shall expire on September 30, 1981, except funds for projects as to which funds have been obligated in whole or in part prior to such date; (2) not to exceed \$25,644,000, which shall remain available until expended, for alterations and major repairs: Provided, That funds in the Federal Buildings Fund for Alterations and major Repairs shall, for prospectus projects, be limited to the amount by project shown in the budget justification therefore, except each project may be increased by an amount not to exceed 10 per centum: Provided further, That all funds for Alterations and Major Repair prospectus projects shall expire on September 30, 1981, except funds for projects as to which funds have been obligated in whole or in part prior to such date; (3) not to exceed \$4,000,000 for payment on purchase contracts entered into prior to July 1, 1975: Provided, That any revenues and collections and any other sums accruing to this fund during fiscal year 1980, excluding reimbursements under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949 (40 U.S.C. 490(f)(6)), in excess of \$1,486,844,000 shall remain in the Fund and shall not be available for expenditure except as authorized in Appropriation Acts.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-4542-1-4-804			
Program by activities:			
1. Construction		9,187	6,133
2. Alterations and major repairs		25,644	
3. Purchase contract payments		4,000	
10.00 Total program costs, funded—obligations		38,831	6,133
Financing:			
21.98 Unobligated balance, available, start of year: Fund balance			-6,133

	Unobligated balance available start of year (unavailable): Fund balance.....		44,964
24.98	Unobligated balance available, end of year: Fund balance.....	6,133	
	Unobligated balance available end of year (unavailable): Fund balance.....	-44,964	-44,964
	Budget authority		
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	38,831	6,133
90.00	Outlays.....	38,831	6,133

This limitation increase is requested to finance additional costs of construction, changes in project scope to accommodate the U.S. Courts, and the escalation of project costs. It will also provide for principal payments related to purchase contracts, which must be made as the use of previous payments is in litigation, and for the reduction of currently identified repairs and alterations workload in inventory, and for the protection of the Government's interest and optimum space utilization in existing Government buildings.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-4542-0-4-804			
21.0	Travel and transportation of persons (direct).....	79	
	Motor pool travel.....	31	
23.2	Communications, utilities, and other rent.....	31	
24.0	Printing and reproduction.....	205	
25.0	Other services.....	32,801	6,133
26.0	Supplies and materials.....	987	
32.0	Land and structures.....	4,697	
99.0	Total obligations.....	38,831	6,133

NATIONAL ARCHIVES AND RECORDS SERVICE
OPERATING EXPENSES

(Supplemental now requested, existing legislation)
For an additional amount for "Operating expenses", \$3,000,000.

Program and Financing (in thousand of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0300-1-1-804			
Program by activities:			
10.00	Archives and related services (costs—obligations).....	3,000	
Financing:			
40.00	Budget authority (appropriation).....	3,000	
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	3,000	
90.00	Outlays.....	3,000	

This supplemental appropriation is requested to provide for the preservation of rapidly deteriorating or badly damaged archival records of high intrinsic value and/or exceptional historical significance.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0300-1-1-804			
11.1	Personnel compensation: Permanent positions.....	164	
12.1	Personnel benefits: Civilian.....	16	
25.0	Other services.....	2,620	

26.0	Supplies and materials.....	200
99.0	Total obligations.....	3,000

Personnel Summary

Total number of permanent positions.....	12
Full-time equivalent of other positions.....	(0)
Full-time equivalent of overtime and holiday hours.....	(0)
Total compensable workyears.....	12
Average GS grade.....	11.66
Average GS salary.....	\$23,491

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS
(Supplemental now requested, existing legislation)

For an additional amount for "Allowances and office staff for former Presidents," \$66,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
47-0105-1-1-802			
Program by activities:			
10.00	Office staff (costs—obligations) (object class 23.1).....	66	
Financing:			
40.00	Budget authority (appropriation).....	66	
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	66	
90.00	Outlays.....	66	

This supplemental appropriation is requested to provide for the increased cost of office space resulting from the relocation of former President Nixon's office from San Clemente, Calif., to New York City.

MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)
For an additional amount for "Salaries and expenses", \$1,000,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
41-0100-1-1-805			
Program by activities:			
10.00	(Costs—obligations) (object class 25.0).....	1,000	
Financing:			
40.00	Budget authority (appropriation).....	1,000	
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,000	
90.00	Outlays.....	1,000	

This proposed supplemental request would provide the funds necessary to cover the costs of providing transcription services under the Federal employees appeal system required by the Civil Service Reform Act.

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)
For an additional amount for "Salaries and expenses", \$26,000.

SALARIES AND EXPENSES—Continued			
Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
95-2700-1-1-503			
Program by activities:			
10.00 Total activity (costs—obligations) (object class 23.2)		26	
Financing:			
40.00 Budget authority (appropriation)		26	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		26	
90.00 Outlays		26	

This supplemental appropriation would provide for the additional postage costs being charged to the Commission for 1977, 1978, and 1979. These additional costs are the result of an audit by the U.S. Postal Service.

NATIONAL LABOR RELATIONS BOARD

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$1,200,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
63-0100-1-1-505			
Program by activities:			
1. Field investigation		953	
2. Administrative Law Judge hearing		141	
3. Board adjudication		3	
4. Securing compliance with Board orders		103	
10.00 Total program costs, funded—obligations		1,200	
Financing:			
40.00 Budget authority (appropriation)		1,200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		1,200	
72.40 Obligated balance, start of year			18
74.40 Obligated balance, end of year		-18	
90.00 Outlays		1,182	18

This supplemental is requested to meet increases in fees, per diem, and mileage rates paid to witnesses in agency proceedings as required by Public Law 95-535; and unanticipated increases in agency casehandling costs which cannot be absorbed.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
63-0100-1-1-505			
11.8 Personnel compensation: Special personal services payments		273	
21.0 Travel and transportation of persons		755	
26.0 Supplies and materials		172	
99.0 Total obligations		1,200	

FEDERAL INSPECTOR FOR THE ALASKA GAS PIPELINE

PERMITTING AND ENFORCEMENT

(Appropriation language now requested, existing authority)

Of the amount made available in the appropriation under this head in the Department of the Interior and Related Agencies Appropriation Act, 1980, not more than \$2,000 in that appropriation shall be available for official reception and representation expenses.

This language would authorize the Federal Inspector, in his official capacity, to use funds already appropriated to entertain representatives of the Canadian Government.

OFFICE OF PERSONNEL MANAGEMENT

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Payment to Civil Service Retirement and Disability Fund", \$376,754,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
24-0200-1-1-805			
Program by activities:			
10.00 Government share of retirement (costs—obligations) (object class 12.1)		376,754	
Financing:			
40.00 Budget authority (appropriation)		376,754	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		376,754	
90.00 Outlays		376,754	

This supplemental request would provide for mandatory payments to the Civil Service retirement and disability fund. Under the provisions of the Civil Service Retirement Amendments of 1969, unfunded liability generated by new statutes must be financed in 30 equal annual installments, with the first payment due as of the end of the fiscal year in which each new liberalization, extension of coverage, or increase in pay is effective.

This request consists of two items: (1) The first of 30 annual payments for the October 1979 pay adjustment for the General Schedule and Wage Board employees which amounts to \$311,913,000; and (2) a recomputation of the October 1978 pay raise which amounts to \$51,250,000—\$26,250,000 is the first installment plus interest and the balance of \$25,000,000 is the second installment.

CIVIL SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
24-8135-1-7-602			
Financing:			
21.40 Unobligated balance available, start of year: U.S. securities (par)			-376,754
24.40 Unobligated balance available, end of year: U.S. securities (par)		376,754	376,754
40.00 Budget authority (appropriation)		376,754	

Relation of obligations to outlays:	
71.00	Obligations incurred, net
90.00	Outlays

This schedule reflects the impact on the trust fund of supplemental appropriations requested for the account payment to the Civil Service Retirement and Disability Fund.

PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$25,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
42-0100-1-1-451			
Program by activities:			
10.00	Total obligations, funded operating costs (object class 11.1)	25	
Financing:			
40.00	Budget authority (appropriation)	25	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	25	
72.40	Obligated balance, start of year		1
74.40	Obligated balance, end of year	-1	
90.00	Outlays	24	1

The supplemental amount provides funds to fill nine newly authorized permanent positions on the Corporation's staff.

Personnel Summary

	1979 actual	1980 est.	1981 est.
Total number of permanent positions		9	
Total compensable work years		1.5	
Full-time equivalent of other positions		(0)	
Full-time equivalent of overtime and holiday hours		(0)	
Average GS grade		11.09	
Average GS salary		\$23,200	

PUBLIC DEVELOPMENT

(Supplemental now requested, existing legislation)

For an additional amount for "Public development", \$500,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
42-0102-1-1-451			
Program by activities:			
10.00	Capital investment, funded obligations (object class 25.0)	500	
Financing:			
40.00	Budget authority (appropriation)	500	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	500	
72.40	Obligated balance, start of year		200
74.40	Obligated balance, end of year	-200	
90.00	Outlays	300	200

This supplemental request would provide funds for the Corporation's compliance with the requirements of the Department of the Interior's Historic American Building Survey, a requirement which involves the submission of certain documentation concerning each building on the squares within the project area.

RAILROAD RETIREMENT BOARD

MILWAUKEE RAILROAD RESTRUCTURING, ADMINISTRATION

(Supplemental now requested, existing legislation)

For administrative expenses authorized by Section 14(c) of the Milwaukee Railroad Restructuring Act, \$750,000, to remain available until expended. Provided That, \$450,000 of the foregoing amount shall be available for obligation only upon determination by the Board that it is necessary to meet administrative workloads after fiscal year 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
60-0108-1-1-603			
Program by activities:			
10.00	Administrative expenses (costs—obligations) (object class 25.0)	298	119
Financing:			
21.40	Unobligated balance available, start of year		-452
24.40	Unobligated balance available, end of year	452	333
40.00	Budget authority (appropriation)	750	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	298	119
90.00	Outlays	298	119

This supplemental appropriation would provide funds to administer the restructuring of the Milwaukee Railroad. Under the Milwaukee Railroad Restructuring Act, the Railroad Retirement Board would administer certain aspects of an employee protection agreement and other functions.

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$1,395,000.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
90-0400-1-1-054			
Program by activities:			
10.00	Mobilization readiness (costs—obligations)	1,395	
Financing:			
40.00	Budget authority (appropriation)	1,395	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	1,395	
72.40	Obligated balance, start of year		250
74.40	Obligated balance, end of year	-250	
90.00	Outlays	1,145	250

This supplemental appropriation would finance the improvement of data processing systems and the initial capability to meet the emergency manpower needs of the Department of Defense.

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 90-0400-1-1-054	1979 actual	1980 est.	1981 est.
11.1 Personnel compensation: Permanent positions.....		229	
12.1 Personnel benefits: Civilian.....		21	
23.2 Communications, utilities, and other rent.....		102	
24.0 Printing and reproduction.....		560	
25.0 Other services.....		483	
99.0 Total obligations.....		1,395	

Personnel Summary

Total number of permanent positions.....	15
Total compensable workyears.....	15
Full-time equivalent of other positions.....	(0)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS grade.....	11.40
Average GS salary.....	\$27,497

TEMPORARY STUDY COMMISSIONS

COMMISSION ON EXECUTIVE, LEGISLATIVE, AND JUDICIAL SALARIES

SALARIES AND EXPENSES

(Supplemental now requested, additional authorizing legislation required)

For necessary expenses of the Commission on Executive, Legislative, and Judicial Salaries, authorized by section 225 of the Postal Revenue and Federal Salary Act of 1967 (81 Stat. 642-645), \$160,000, to remain available until expended. This appropriation shall be made available only upon enactment into law of authorizing legislation.

Program and Financing (in thousands of dollars)

Identification code 48-2800-4-1-805	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Administrative expenses (costs—obligations).....		115	45
Financing:			
21.40 Unobligated balance available, start of year.....			-45
24.40 Unobligated balance available, end of year..		45	
40.00 Budget authority (appropriation) ..		160	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		115	45
90.00 Outlays.....		115	45

This supplemental appropriation would provide funds for the Commission on Executive, Legislative and Judicial Salaries. The Commission is authorized under section 225 of the Postal Revenue and Federal Salary Act of 1967 to review and recommend to the President at 4-year intervals the appropriate pay levels for upper level positions in the executive, legislative, and judicial branches of the Federal Government. Legislation has been proposed to provide for establishment of the Commission in 1980 rather than 1981 so that sufficient time is available to carry out the agency's mandate.

Object Classification (in thousands of dollars)

Identification code 48-2800-4-1-805	1979 actual	1980 est.	1981 est.
11.3 Personnel compensation: Positions other than permanent.....		50	20
12.1 Personnel benefits: Civilian.....		3	1
21.0 Travel and transportation of persons.....		15	5
23.1 Standard level user charges.....		6	2
23.2 Communications, utilities, and other rent.....		6	2
24.0 Printing and reproduction.....		7	4
25.0 Other services.....		25	10
26.0 Supplies and materials.....		3	1
99.0 Total obligations.....		115	45

NAVAJO AND HOPI INDIAN RELOCATION COMMISSION

SALARIES AND EXPENSES

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Salaries and expenses", \$200,000: Provided, That this appropriation shall be available only upon enactment into law of authorizing legislation.

Program and Financing (in thousands of dollars)

Identification code 48-1100-4-1-806	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Operation of relocation commission (costs—obligations) (object class 25.0).....		200	
Financing:			
40.00 Budget authority (appropriation).....		200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		200	
90.00 Outlays.....		200	

This proposed supplemental will provide funds for consultant services and other expenses necessary for the preparation of the relocation plan, due to Congress in April 1981.

TENNESSEE VALLEY AUTHORITY

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND

(Supplemental now requested, existing legislation)

For an additional amount for payment to the Tennessee Valley Authority Fund, \$20,753,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 64-4110-1-3-452	1979 actual	1980 est.	1981 est.
Program by activities:			
Natural resources program (total program costs,) funded.....		12,753	8,000
Change in selected resources (undelivered orders).....		8,000	-8,000
10.00 Total obligations.....		20,753	
Financing:			
40.00 Budget authority (appropriation).....		20,753	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		20,753	
72.98 Obligated balance, start of year: Fund balance.....			8,000

74.98	Obligated balance, end of year: Fund balance.....	-8,000	
90.00	Outlays.....	12,753	8,000

This supplemental request would provide for completion of the Tellico Dam and reservoir project. Certain construction activities of this project have been held up since February 10, 1977, because of the existence of endangered snail darters in the Little Tennessee River. The 1980 Energy and Water Development Appropriation bill specifically directed TVA to complete the Tellico project notwithstanding the provisions of the Endangered Species Act or any other law.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
64-4110-1-3-452			
Personnel compensation:			
11.1	Permanent positions.....	300	175
11.3	Positions other than permanent.....	2,070	1,110
11.5	Other personnel compensation.....	330	115
	Total personnel compensation.....	2,700	1,400
12.1	Personnel benefits: Civilian.....	600	300
21.0	Travel and transportation of persons.....	10	5
22.0	Transportation of things.....	5	5
23.2	Communications, utilities, and other rent....	10	5
24.0	Printing and reproduction.....	5	5
25.0	Other services.....	3,750	2,700
26.0	Supplies and materials.....	4,348	2,370
31.0	Equipment.....	1,125	1,060
32.0	Lands and structures.....	200	150
	Total costs funded.....	12,753	8,000
94.0	Change in selected resources.....	8,000	-8,000
99.0	Total obligations.....	20,753	

Personnel Summary		
Total number of permanent positions.....	15	8
Total compensable workyears.....	0	0
Full-time equivalent of other positions.....	(110)	(54)
Full-time equivalent of overtime and holiday hours.....	(10)	(3)
Average grade, grades established by Board of Directors.....	5.4	5.0
Average salary, grades established by Board of Directors.....	\$20,000	\$20,000
Average salary of ungraded positions.....	\$18,820	\$20,560

UNITED STATES RAILWAY ASSOCIATION

ADMINISTRATIVE EXPENSES

For an additional amount for "Administrative expenses," \$4,600,000, to remain available through September 30, 1981.

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
98-0100-1-1-401			
Program by activities:			
10.00	Administrative expenses (costs—obligations).....	4,600	
Financing:			
40.00	Budget authority (appropriation).....	4,600	
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	4,600	
72.40	Obligated balance, start of year.....		600
74.40	Obligated balance, end of year.....	-600	
90.00	Outlays.....	4,000	600

This supplemental appropriation is required to provide the Association with contractual services necessary for litigating the valuation case concerning transferred properties which is before the special court set up by the Regional Rail Reorganization Act of 1973. Such services are also required to assist the Association in its contingency planning for an adequate rail system in the Northeast and the Mid west, particularly pertaining to Conrail.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
98-0100-1-1-401			
Personnel compensation: Special personal services payments.....			
11.8	.....	690	
23.2	Communications, utilities, and other rent....	39	
24.0	Printing and reproduction.....	67	
25.0	Other services.....	3,484	
26.0	Supplies and materials.....	167	
31.0	Equipment.....	153	
99.0	Total obligations.....	23,958	4,600

WATER RESOURCES COUNCIL

WATER RESOURCES PLANNING

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Water resources planning", \$986,000, to remain available until expended: *This appropriation shall be made available only upon enactment into law of authorizing legislation.*

Program and Financing (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
85-0100-4-1-301			
Program by activities:			
10.00	Administration and coordination (costs—obligations).....	986	
Financing:			
40.00	Budget authority (appropriation).....	986	
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	986	
72.40	Obligated balance, start of year.....		7
74.40	Obligated balance, end of year.....	-7	
90.00	Outlays.....	979	7

This supplemental appropriation would enable the Council to implement that portion of Executive Order 12113 which requires the Council to perform impartial technical reviews on preauthorization reports or proposals and preconstruction plans for Federal and federally assisted water related land resources, projects, and programs.

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
85-0100-4-1-301			
Personnel compensation:			
11.1	Permanent positions.....	560	
11.5	Other personnel compensation.....	7	
11.8	Special personal services payments.....	80	
	Total personnel compensation.....	647	
12.1	Personnel benefits: Civilian.....	60	
21.0	Travel and transportation of persons.....	9	
22.0	Transportation of things.....	46	
23.2	Communications, utilities, and other rent....	55	
24.0	Printing and reproduction.....	10	

WATER RESOURCES PLANNING—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	85-0100-4-1-301	1979 actual	1980 est.	1981 est.
25.0	Other services.....		148	
26.0	Supplies and materials.....		6	
31.0	Equipment.....		5	
99.0	Total obligations.....		986	

Personnel Summary

Total number of permanent positions.....	32
Total compensable workyears.....	32
Full-time equivalent of other positions.....	(0)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS grade.....	10.19
Average GS salary.....	\$17,344

General Provisions

DEPARTMENT OF DEFENSE—MILITARY

The limitation contained in section 749 of the Department of Defense Appropriation Act, 1980, is increased to \$27,000,000.

This general provision language would provide an increase in the limitation on expenditures for public affairs activities and is necessary to reflect the amounts actually appropriated for those activities for fiscal year 1980.

SHIPBUILDING AND CONVERSION, NAVY

During the current fiscal year, subject to the notification and approval procedures specified in section 734 of the Department of Defense Appropriation Act, 1980, appropriations available to the Department of Defense for "Shipbuilding and Conversion, Navy" may be transferred between such appropriations or any subdivisions thereof, to be merged with and to be available for the same purposes, and for the same period, as the appropriation or subdivision to which transferred.

This general provision language would permit transfers of Shipbuilding and Conversion, Navy appropriations and is necessary for the orderly execution of the program.

MILITARY CONSTRUCTION, DEFENSE AGENCIES

Funds appropriated under this head in the Military Construction Appropriation Act, 1980, shall remain available until September 30, 1984.

This general provision language would correct a technical error in the enactment of the "Military Construction, Defense Agencies" appropriation in the Military Construction Appropriation Act for 1980.

SECTION II—INCREASED PAY COSTS FOR THE FISCAL YEAR 1980

For additional amounts for appropriation for the fiscal year 1980 for increased pay costs authorized or pursuant to law as follows:

LEGISLATIVE BRANCH

Senate:

"Salaries officers and employees", \$8,058,000;

"Office of the Legislative Counsel of the Senate", \$36,000;

"Senate policy committees", \$100,000;

"Inquiries and investigations", \$1,725,000;

"Folding documents", \$8,000;

"Miscellaneous items", \$2,000;

House of Representatives:

"Compensation of members", \$1,523,000;

"House leadership offices", \$142,800;

"Salaries officers and employees", \$1,949,600;

"Committee employees", \$1,700,000;

"Committee on Appropriations (studies and investigations)", \$19,700;

"Office of the Law Revision Counsel", \$28,000;

"Office of the Legislative Counsel", \$99,000;

"Members clerk hire", \$8,500,000;

"Allowances and expenses", \$1,029,000;

"Special and select committees", \$2,055,000;

Joint items:

"Joint Committee and Taxation", \$134,000;

"Joint Economic Committee", \$116,000;

"Capitol Guide Service", \$42,000;

Congressional Budget Office: "Salaries and expenses", \$414,000;

Library of Congress:

"Salaries and expenses", \$4,979,000;

Copyright Office: "Salaries and expenses", \$781,000;

Congressional Research Service: "Salaries and expenses", \$1,600,000;

Books for the Blind and Physically Handicapped:

"Salaries and expenses", \$196,000;

"Collection and Distribution of Library Materials" (Special Foreign Currency Program), \$17,000, to remain available until expended;

Government Printing Office: Office of the Superintendent of Documents, "Salaries and expenses", \$401,000;

General Accounting Office; "Salaries and expenses", \$8,767,000;

United States Tax Court: "Salaries and expenses", \$360,000;

Botanic Garden: "Salaries and expenses", \$70,000;

Copyright Royalty Tribunal: "Salaries and expenses", \$19,000;

Architect of the Capitol:

"Office of the Architect of the Capitol: "Salaries", \$172,000;

"Capitol buildings", \$308,000;

"Capitol grounds", \$107,000;

"Senate office buildings", \$498,000;

"Senate garage", \$10,000;

"House office buildings", \$700,000;

"Capitol power plant", \$125,000;

"Library buildings and grounds: structural and mechanical care", \$174,000;

Office of Technology Assessment: "Salaries and expenses", \$284,000.

THE JUDICIARY

Supreme Court of the United States:

"Salaries and expenses", \$466,000;

"Care of building and grounds", \$48,000;

Courts of Customs and Patent Appeals: "Salaries and expenses", \$93,000;

Customs Court: "Salaries and expenses", \$241,000;

Court of Claims: "Salaries and expenses", \$239,000;

Court of Appeals, district courts, and other judicial services:

"Salaries of Judges", \$6,300,000;

"Salaries of supporting personnel", \$13,428,000;

"Salaries and expenses of Magistrates", \$1,136,000;

"Bankruptcy Courts, Salaries and expenses", \$3,061,000;

Administrative Office of the United States Courts: "Salaries and expenses", \$747,000;

Federal Judicial Center: "Salaries and expenses", \$202,000.

EXECUTIVE OFFICE OF THE PRESIDENT

White House Office: "Salaries and expenses", \$763,000;
 Executive residence at the White House: "Operating expenses", \$153,000;
 Special assistance to the President: "Salaries and expenses", \$66,000;
 Council of Economic Advisors: "Salaries and expenses", \$27,000;
 Council on Wage and Price Stability: "Salaries and expenses", \$464,000;
 Domestic Policy Staff: "Salaries and expenses", \$122,000;
 National Security Council: "Salaries and expenses", \$101,000;
 Office of Administration: "Salaries and expenses", \$185,000;
 Office of Management and Budget: "Salaries and expenses", \$1,499,000;
 Office of Science and Technology Policy: "Salaries and expenses", \$87,000;
 Office of the United States Trade Representative: "Salaries and expenses", \$260,000.

FUNDS APPROPRIATED TO THE PRESIDENT

International Development Assistance: "Operating expenses of the International Development Cooperation Agency," \$8,587,000; *of which not to exceed \$4,594,000 shall be for operating expenses, Agency for International Development-Washington, and \$106,000 shall be for operating, administrative expenses, International Development Cooperation Agency.*
 Peace Corps: "Operating expenses", \$795,000.

DEPARTMENT OF AGRICULTURE

"Office of the Secretary", \$409,000;
 "Departmental Administration", for budget, planning and evaluation, and public participation, \$252,000; for operations and finance, personnel, equal opportunity, safety and health management and management analysis, \$578,000; for governmental and public affairs, \$278,000; making a total of \$1,108,000;
 "Working Capital Fund", for an additional amount for obligations chargeable against the working capital fund, \$1,983,000;
 "Office of the Inspector General", \$1,223,000 and in addition \$477,000 shall be derived by transfer from the appropriation "Food Stamp Program" and merged with this appropriation;
 "Office of the General Counsel", \$696,000;
 Science and Education Administration:
 "Agricultural research", \$9,250,000
 "Technical information systems", \$213,000;
 "Economics, Statistics, and Cooperatives Service", \$4,654,000;
 "World Food and Agricultural Outlook and Situation Board", \$66,000;
 "Foreign Agricultural Service", \$708,000;
 "Office of International Cooperation and Development", \$17,000;
 Agricultural Stabilization and Conservation Service:
 "Salaries and expenses", \$6,018,000: In addition, not to exceed an additional \$3,534,000 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund;
 Federal Crop Insurance Corporation: "Federal Crop Insurance Corporation", \$1,095,000 for administrative and operating expenses which may be paid from premium income;
 Rural Electrification Administration: "Salaries and expenses", \$1,256,000;
 Farmers Home Administration: "Salaries and expenses", \$9,155,000;

Soil Conservation Service:

"Conservation operations", \$12,328,000;
 "Watershed planning", \$615,000;
 "Animal and Plant Health Inspection Service", \$6,834,000;
 "Federal Grain Inspection Service", \$1,172,000;
 Agricultural Marketing Service: "Marketing services", \$2,544,000;
 "Food Safety and Quality Service", \$14,076,000; "Funds for strengthening markets, income and supply (section 32)", (increase of \$259,000 in the limitation, "marketing agreements and orders");
 Food and Nutrition Service: "Food Program Administration", \$2,408,000;
 Forest Service: "Forest Management, protection and utilization", \$27,463,500 of which \$401,000 for forest insect and disease activities, \$47,000 for cooperative law enforcement, \$2,177,000 for maintenance of forest development roads and trails, and \$2,137,000 for reforestation and timber stand improvement shall remain available for obligations until September 30, 1981;
 "Construction and land acquisition", \$6,282,000 to remain available until expended;
 "Youth Conservation Corps", \$797,000.

DEPARTMENT OF COMMERCE

General Administration: "Salaries and expenses", \$953,000;
 Bureau of the Census:
 "Salaries and expenses", \$1,699,000;
 "Periodic censuses and programs", \$34,493,000, to remain available until expended;
 Economic and Statistical Analysis: "Salaries and expenses", \$597,000;
 Economic Development Administration: "Salaries and expenses", \$1,221,000;
 Regional Development Program: "Regional development programs", \$133,000 to remain available until expended;
 International Trade Administration: "Operations and administration", \$2,954,000, to remain available until expended;
 Minority Business Development Agency: "Minority business development", \$400,000;
 National Oceanic and Atmospheric Administration:
 "Operations, research, and facilities", \$18,905,000, to remain available until expended;
 "Coastal zone management", \$206,000, to remain available until expended;
 Patent and Trademark Office: "Salaries and expenses", \$4,570,000;
 Science and Technical Research: "Scientific and technical research and services", \$2,771,000, to remain available until expended, of which not to exceed \$20,000 may be transferred to the "Working Capital Fund", National Bureau of Standards, for additional capital;
 National Telecommunications and Information Administration: "Salaries and expenses", \$437,000, to remain available until expended;
 Maritime Administration: "Operations and training", \$1,259,000, to remain available until expended.

DEPARTMENT OF DEFENSE—MILITARY

Military personnel:
 "Military personnel, Army", \$597,100,000;
 "Military personnel, Navy", \$413,837,000;
 "Military personnel, Marine Corps", \$123,824,000;
 "Military personnel, Air Force", \$489,398,000;
 "Reserve personnel, Army", \$35,941,000;
 "Reserve personnel, Navy", \$13,577,000;
 "Reserve personnel, Marine Corps", \$4,949,000;

DEPARTMENT OF DEFENSE—MILITARY—Continued

"Reserve personnel, Air Force", \$11,853,000;
 "National Guard personnel, Army", \$52,800,000;
 "National Guard personnel, Air Force", \$17,060,000;
 Operation and maintenance:
 "Operation and maintenance, Army", \$283,400,000;
 "Operation and maintenance, Navy", \$314,300,000;
 "Operation and maintenance, Marine Corps",
 \$17,200,000;
 "Operation and maintenance, Air Force",
 \$219,100,000;
 "Operation and maintenance, Defense Agencies",
 \$148,000,000;
 "Operation and maintenance, Army Reserve",
 \$12,800,000;
 "Operation and maintenance, Navy Reserve",
 \$3,400,000;
 "Operation and maintenance, Marine Corps Re-
 serve", \$117,000;
 "Operation and maintenance, Air Force Reserve",
 \$9,300,000;
 "Operation and maintenance, Army National
 Guard", \$30,900,000;
 "Operation and maintenance, Air National Guard",
 \$26,500,000;
 "National Board for the Promotion of Rifle Practice,
 Army", \$14,000;
 "Court of Military Appeals, Defense", \$69,000;

DEPARTMENT OF DEFENSE—CIVIL

Soldiers' and Airmen's Home: "Operation and main-
 tenance", \$811,000;
 Corps of Engineers—Civil:
 "General investigations", \$4,300,000 to remain availa-
 ble until expended;
 "Construction general", \$13,400,000 to remain availa-
 ble until expended;
 "Operation and maintenance, general", \$23,600,000 to
 remain available until expended;
 "General expenses", \$4,100,000;

DEPARTMENT OF EDUCATION

Office of Elementary and Secondary Education: "Indian
 education", \$89,000;
 Office of Civil Rights: "Salaries and expenses", \$891,000;
 Departmental Management:
 "Salaries and expenses", \$7,447,000;
 "Institute of Museum Services", \$22,000.

DEPARTMENT OF ENERGY

Atomic Energy Defense Activities: "Operating ex-
 penses", \$2,346,000 to remain available until expend-
 ed;
 General Science and Research Activities: "Operating
 expenses", \$45,000 to remain available until expend-
 ed;
 Energy Supply Research and Development Activities:
 "Operating expenses", \$1,670,000 to remain available
 until expended;
 Fossil energy research and development, \$1,786,000 to
 remain available until expended;
 Uranium Enrichment Activities: "Operating Expenses,"
 \$187,000 to remain available until expended;
 Energy Production Demonstration and Distribution,
 \$566,000 to remain available until expended;
 Energy Conservation, \$703,000 to remain available
 until expended;
 Energy Information Administration, \$935,000 to remain
 available until expended;
 Economic Regulatory Administration, \$2,523,000 to
 remain available until expended;
 Federal Energy Regulatory Commission, "Salaries and
 expenses," \$2,435,000 to remain available until ex-
 pended;

Geothermal Resources Development Fund, \$7,000 to
 remain available until expended;
 Power Marketing Administration: "Operational main-
 tenance, Southwestern Power Administration",
 \$208,000 to remain available until expended; and
 Departmental Administration, \$6,396,000 to remain
 available until expended.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Food and Drug Administration: "Salaries and ex-
 penses", \$11,452,000;
 Health Services Administration:
 "Health services", \$10,253,000;
 "Indian health services", \$9,903,000;
 Center for Disease Control: "Preventive health serv-
 ices", \$6,660,000, to be derived from unobligated
swine-flu funds provided under Public Law 94-266;
 National Institutes of Health:
 "National Cancer Institute", \$3,681,000;
 "National Heart, Lung, and Blood Institute",
 \$1,317,000;
 "National Institute of Dental Research", \$583,000
 "National Institute of Arthritis, Metabolism, and Di-
 gestive Diseases", \$1,584,000;
 "National Institute of Neurological and Communica-
 tive Disorders and Stroke", \$757,000
 "National Institute of Allergy and Infectious Dis-
 eases", \$845,000;
 "National Institute of General Medical Sciences",
 \$150,000;
 "National Institute of Child Health and Human De-
 velopment", \$804,000;
 "National Eye Institute", \$449,000;
 "National Institute of Environmental Health Sci-
 ences", \$394,000
 "National Institute of Aging", \$228,000;
 "Research Resources", \$103,000;
 "Fogerty International Center for Advanced Study in
 the Health Sciences", \$106,000;
 "National Library of Medicine", \$657,000;
 "Office of the Director", \$907,000;
 Alcohol, Drug Abuse, and Mental Health Administra-
 tion:
 "Alcohol, drug abuse, and mental health", \$3,677,000;
 "St. Elizabeth's Hospital", \$4,179,000 of which
*\$49,000 shall be derived by transfer from "Health
 Resources Administration, payment of sales insuffi-
 ciencies and interest losses"*;
 Health Resources Administration: "Health resources",
 \$1,951,000 to be derived by transfer from "Payment
sales of insufficiencies and interest losses";
 Assistant Secretary for Health: "Salaries and ex-
 penses", \$2,215,000;
 Health Care Financing Administration: "Program man-
 agement", \$3,269,000, together with \$4,700,000, to
 be derived by transfer from the Federal Hospital
*Insurance and the Federal Supplementary Medical
 Insurance Trust Funds*;
 Social Security Administration:
 "Limitation of administrative expenses" (increase of
 \$108,200,000 in the limitation on salaries and ex-
 penses paid from the trust funds);
 "Supplemental security income" \$25,600,000;
 Office of Human Development Services: "Human devel-
 opment services", \$2,042,000;
 Department Management:
 "General departmental management", \$6,257,000;
 "Office of the Inspector General", \$1,604,000;
 "Office of Consumer Affairs", \$85,000.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Management and administration: "Salaries and ex-
 penses, Department of Housing and Urban Develop-
 ment" \$24,853,000, of which \$12,881,000 shall be de-
 rived by transfer from various funds of the Federal
Housing Administration.

DEPARTMENT OF THE INTERIOR

Bureau of Land Management: "Management of lands and resources", \$6,403,000;
 Water and Power Resources Service:
 "Operation and maintenance", \$3,600,000, of which \$112,000 shall be derived from the Colorado River Dam Fund;
 "General administrative expenses", \$1,200,000, to be derived from the reclamation fund;
 "Construction and rehabilitation", \$3,400,000;
 Heritage Conservation and Recreation Service:
 "Salaries and expenses", \$388,000;
 "Land and water conservation fund", of the amount heretofore appropriated under this heading, an additional amount of \$297,000 shall be available for administrative expenses of the Heritage Conservation and Recreation Service;
 U.S. Fish and Wildlife Service: "Resource management", \$5,989,000;
 National Park Service:
 "Operation of the National Park System", \$10,457,000. *The amount which may be made available for cooperation with States and municipalities for water resources investigations is increased to \$40,084,000;*
 "John F. Kennedy Center for the Performing Arts", \$112,000;
 Geological Survey, "Surveys, investigations, and research", \$12,050,000;
 Bureau of Mines: "Mines and minerals", \$2,069,000;
 Office of Surface Mining Reclamation and Enforcement: "Regulation and Technology", \$980,000;
 Bureau of Indian Affairs: "Operation of Indian programs", \$12,844,000.
 Office of Territorial Affairs:
 "Administration of territories", \$111,000;
 "Trust Territory of the Pacific Islands", \$103,000;
 Office of the Solicitor: "Salaries and expenses", \$628,000;
 Office of the Secretary: "Departmental management", \$1,785,000.

DEPARTMENT OF JUSTICE

General administration: "Salaries and expenses", \$1,419,000, *to be derived by transfer from Federal Prison System, "Buildings and facilities";*
 United States Parole Commission: "Salaries and expenses", \$279,000, *to be derived by transfer from Federal Prison System, "Buildings and facilities";*
 Legal activities:
 "Salaries and expenses, general legal activities", \$5,528,000 *of which \$104,000 shall be derived by transfer from "Fees and expenses of witnesses" and \$5,424,000 shall be derived by transfer from Federal Prison System, "Buildings and facilities";*
 "Salaries and expenses, Antitrust Division", \$1,704,000, *to be derived by transfer from Federal Prison System, "Buildings and facilities";*
 "Salaries and expenses, United States Attorneys and Marshalls", \$11,003,000 *of which \$4,370,000 shall be derived by transfer from Federal Prison System, "Buildings and facilities";*
 "Salaries and expenses, Community Relations Service", \$261,000, *to be derived by transfer from "Federal Prison System, Buildings and facilities";*
 Federal Bureau of Investigation: "Salaries and expenses", \$29,498,000;
 Immigration and Naturalization Service: "Salaries and expenses", \$16,416,000, *of which \$5,389,000 shall be derived by transfer from Federal Prison System, "Buildings and facilities";*
 Drug Enforcement Administration: "Salaries and expenses", \$7,881,000, *of which \$1,077,000 shall be derived by transfer from "Fees and expenses of witnesses";*

Federal Prison System: "Salaries and expenses", \$9,368,000, *to be derived by transfer from "Buildings and facilities".*

DEPARTMENT OF LABOR

Employment and Training Administration: "Program administration", \$3,787,000, together with not to exceed \$1,465,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund, and of which \$330,000 shall be for carrying into effect the provisions of 38 U.S.C. 2001-2003;
 Labor-Management Services Administration: "Salaries and expenses", \$2,623,000;
 Employment Standards Administration:
 "Salaries and expenses", \$5,192,000, together with not to exceed \$11,000 to be derived from the Special Fund in accordance with Section 39(c) and 44(j) of the Longshoremen's and Harbor Workers' Compensation Act;
 "Black lung disability trust fund", \$599,000 shall be available for transfer to Employment Standards Administration, Salaries and expenses, of which \$290,000 shall be derived from amounts made available for transfer to Departmental Management, Salaries and expenses provided under this head in Public Law 96-123.
 Occupational Safety and Health Administration: "Salaries and expenses", \$3,840,000;
 Mine Safety and Health Administration: "Salaries and expenses", \$3,400,000;
 Bureau of Labor Statistics: "Salaries and expenses", \$1,637,000;
 Departmental Management: "Salaries and expenses", \$2,919,000, together with not to exceed \$60,000 to be derived by transfer from the Employment Security Administration account, Unemployment trust fund.

DEPARTMENT OF STATE

Administration of foreign affairs: "Salaries and expenses", \$19,547,000, *of which \$11,349,000 shall be derived by transfer from "Contributions for international peacekeeping activities";*
 International organizations and conferences: "Missions to international organizations", \$356,000, *to be derived by transfer from "Contributions for international peacekeeping activities";*
 International commissions: "International Boundary and Water Commission, United States and Mexico: Salaries and expenses", \$224,000; and "American sections, international commissions, \$71,000, *to be derived by transfer from "Contributions for international peacekeeping activities".*

DEPARTMENT OF TRANSPORTATION

Office of the Secretary:
 "Salaries and expenses", \$1,600,000;
 "Limitation on Working Capital Fund" (increase of \$758,000 in the limitation on Working Capital Fund);
 Coast Guard:
 "Operating expenses", \$30,500,000;
 "Reserve training", \$1,700,000;
 Federal Aviation Administration:
 "Operations", \$90,162,000;
 "Operation and maintenance, Metropolitan Washington Airports", \$838,000;
 Federal Highway Administration:
 "Motor carrier safety", \$430,000;
 "Limitation on general operating expenses" (increase of \$5,700,000 in the limitation on general operating expenses);

DEPARTMENT OF TRANSPORTATION—Continued

National Highway Traffic Safety Administration: "Operations and research", \$1,200,000 of which \$410,000 shall be derived from the Highway Trust Fund;
 Federal Railroad Administration:
 "Office of the Administrator", \$468,000;
 "Railroad safety", \$732,000;
 Urban Mass Transportation Administration: "Administrative expenses", \$840,000;
 Saint Lawrence Seaway Development Corporation: "Limitation on administrative expenses, Saint Lawrence Seaway Development Corporation" (increase of \$38,000 in the limitation on administrative expenses);
 Research and Special Programs Administration: "Research and special programs", \$300,000;
 Office of the Inspector General: "Salaries and expenses", \$621,000 together with \$305,000 derived from funds available under 23 U.S.C. 104(a) for payment of obligations.

DEPARTMENT OF THE TREASURY

Office of the Secretary:
 "Salaries and expenses", \$1,491,000;
 "International affairs", \$449,000;
 Office of Revenue Sharing: "Salaries and expenses", \$177,000;
 Federal Law Enforcement Training Center: "Salaries and expenses", \$399,000;
 Bureau of Government Financial Operations: "New York City loan guarantee program", \$29,000;
 Bureau of Alcohol, Tobacco and Firearms: "Salaries and expenses", \$5,219,000;
 United States Customs Service: "Salaries and expenses", \$22,153,000;
 Bureau of the Mint: "Salaries and expenses", \$631,000;
 Bureau of the Public Debt: "Administering the public debt", \$2,616,000;
 Internal Revenue Service:
 "Salaries and expenses", \$7,675,000;
 "Taxpayer service and returns processing", \$32,193,000;
 "Examinations and appeals", \$41,574,000;
 "Investigation and collection", \$24,710,000;
 United States Secret Service: "Salaries and expenses", \$7,100,000 of which \$5,729,583 shall be derived from "Construction of Mint Facilities".

ENVIRONMENTAL PROTECTION AGENCY

"Salaries and expenses", \$14,265,000;
 "United States Regulatory Council", \$44,000.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

For an additional amount for "Research and program management", \$46,286,000.

VETERANS ADMINISTRATION

"Medical care", \$171,270,000;
 "Medical and prosthetic research", \$3,600,000, to remain available until September 30, 1981;
 "Medical administration and miscellaneous operating expenses", \$1,099,000;
 "General operating expenses", \$25,579,000;
 "Construction, minor projects", \$800,000 to remain available until expended and an increase of \$1,310,000 in the limitation on the Office of Construction.

OTHER INDEPENDENT AGENCIES

ACTION: "Operating expenses, domestic programs", \$1,307,000;
 Administrative Conference of the United States: "Salaries and expenses", \$48,000;
 Advisory Council on Historic Preservation: "Salaries and expenses", \$40,000;
 American Battle Monuments Commission: "Salaries and expenses", \$597,000;
 Arms Control and Disarmament Agency: "Arms control and disarmament activities", \$360,000;
 Civil Aeronautics Board: "Salaries and expenses", \$1,387,000;
 Commission on Fine Arts: "Salaries and expenses", \$7,000;
 Commission on Civil Rights: "Salaries and expenses", \$489,000;
 Committee for Purchase from the Blind and Other Severely Handicapped: "Salaries and expenses", \$14,000;
 Commodity Futures Trading Commission: "Salaries and expenses", \$551,000;
 Community services administration: "Community services program", \$1,900,000
 Consumer Product Safety Commission: "Salaries and expenses", \$1,020,000;
 Equal Employment Opportunity Commission: "Salaries and expenses", \$5,562,000;
 Export-Import Bank of the United States: "Limitation on administrative expenses", (increase of \$445,000 in the limitation on administrative expenses);
 Farm Credit Administration: "Limitation on administrative expenses", (increase of \$531,000 in the limitation on administrative expenses);
 Federal Communications Commission: "Salaries and expenses", \$3,657,000;
 Federal Election Commission: "Salaries and expenses", \$393,000;
 Federal Emergency Management Agency:
 "Emergency planning, preparedness, and mobilization", \$1,859,000;
 "Hazard mitigation and disaster assistance", \$1,845,000;
 Federal Home Loan Bank Board:
 "Limitation on administrative expenses", (increase of \$765,000 in the limitation on administrative expenses);
 Federal Savings and Loan Insurance Corporation: "Limitation on administrative expenses", (increase of \$1,270,000 in the limitation on administrative expenses)
 Federal Labor Relations Authority: "Salaries and expenses", \$570,000;
 Federal Maritime Commission "Salaries and expenses", \$480,000;
 Federal Mediation and Conciliation Service: "Salaries and expenses", \$845,000;
 Federal Trade Commission: "Salaries and expenses", \$2,456,000;
 General Services Administration:
 Federal Buildings Fund: Limitations on availability of revenue: In addition to the aggregate amount heretofore made available for real property management and related activities in fiscal year 1980, \$14,612,000 shall be available for such purposes and the limitation on the amount available for real property operations is increased to \$509,360,000 and the limitation on the amount available for program direction and centralized services is increased to \$75,787,000; *Provided*, That any revenues and collections and any other sums accruing to this fund during fiscal year 1980, excluding reimbursements under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949 (40 U.S.C. 490(f)(6), in excess of \$1,441,880,000 shall remain in the Fund and shall not be available for expenditure except as authorized in appropriation Acts.

Federal Supply Service: "Operating expenses", \$6,204,000;
 Transportation and Public Utilities Service: "Operating expenses", \$329,000;
 National Archives and Records Service:
 "Operating expenses", \$2,858,000;
 "Records declassification", \$178,000;
 Automated Data and Telecommunications Service:
 "Operating expenses", \$641,000;
 Federal Property Resources Service:
 "Operating expenses", \$1,609,000;
 "Rare Silver Dollar Program", \$26,000;
 General management and agency operations: "Salaries and expenses", \$445,000;
 Administrative and staff support services: "Salaries and expenses", \$4,692,000;
 Indian trust accounting: "Salaries and expenses", \$161,000;
 Public services: "Salaries and expenses", \$331,000;
 Inspector General: "Salaries and expenses", \$860,000;
 Consumer Information Center: "Salaries and expenses", \$37,000.
 "Intelligence Community Staff", \$524,000;
 Intergovernmental Agencies:
 Advisory Commission on Intergovernmental Relations: "Salaries and expenses", \$63,000;
 Appalachian Regional Commission: "Salaries and expenses", \$120,000;
 Delaware River Basin Commission: "Salaries and expenses", \$4,000;
 Susquehanna River Basin Commission: "Salaries and expenses", \$3,000;
 International Communication Agency: "Salaries and expenses", \$6,993,000 and, in addition, \$113,673 shall be derived by transfer of the unobligated balance in the appropriation "Special International Exhibitions, (Special Foreign Currency Program)";
 International Trade Commission: "Salaries and expenses", \$787,000;
 Interstate Commerce Commission: "Salaries and expenses", \$3,300,000;
 National Capital Planning Commission: "Salaries and expenses", \$210,000;
 National Commission on Libraries and Information Science: "Salaries and expenses", \$18,000;
 National Foundation on the Arts and Humanities:
 National Endowment for the Arts: "Salaries and expenses", \$302,000;
 National Endowment for the Humanities: "Salaries and expenses", \$279,000;
 National Labor Relations Board: "Salaries and expenses", \$4,623,000;
 National Mediation Board: "Salaries and expenses", \$81,000;
 National Science Foundation: "Research and related activities", \$840,000, to remain available until September 30, 1981;
 National Transportation Safety Board: "Salaries and expenses", \$600,000;
 Nuclear Regulatory Commission: "Salaries and expenses", \$4,810,000;
 Office of the Federal Inspector for the Alaska Natural Gas Transportation System: "Salaries and expenses", \$208,000;
 Office of Personnel Management: "Salaries and expenses", \$5,366,000 together with an additional amount of \$1,650,000 for current fiscal year administration expenses for the retirement and insurance programs to be transferred from the appropriate trust funds of the Office of Personnel Management in amounts to be determined by the Office of Personnel Management without regard to other statutes.
 Pennsylvania Avenue Development Corporation: "Salaries and expenses", \$78,000;
 Securities and Exchange Commission: "Salaries and expenses", \$3,879,000;
 Selective Service System: "Salaries and expenses", \$421,000;

Small Business Administration: "Salaries and expenses", \$8,300,000;
 Smithsonian Institution:
 "Salaries and expenses", \$4,774,000;
 "Salaries and expenses, National Gallery of Art", \$532,000;
 "Salaries and expenses, Woodrow Wilson International Center for Scholars", \$13,000;
 Other Temporary Commissions: Navajo and Hopi Indian Relocation Commission, "Salaries and expenses", \$41,000;
 United States Metric Board: "Salaries and expenses", \$73,000.

SECTION III—SUPPLEMENTAL APPROPRIATIONS
 REQUESTS PENDING BEFORE THE CONGRESS

Funds Appropriated to the President

ECONOMIC SUPPORT FUND

(Supplemental appropriation request pending)

For an additional amount for "Economic Support Fund", \$80,000,000, to remain available until expended. This appropriation shall be made available only upon enactment into law of authorizing legislation.

Program and Financing (in thousands of dollars)

Identification code: 11-1037-6-1-151	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Economic support fund (costs—obligations)		80,000	
Financing:			
40.00 Budget authority (appropriation)		80,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		80,000	
72.40 Obligated balance, start of year			30,000
74.40 Obligated balance, end of year		-30,000	
90.00 Outlays		50,000	30,000

This supplemental is pending before the Congress. This request would provide \$75 million in economic assistance to Nicaragua to aid in its recovery from the recent civil war and \$5 million to neighboring countries for rural water and sanitation projects and municipal development activities to help promote political stability.

Object Classification (in thousands of dollars)

Identification code: 11-1037-6-1-151	1979 actual	1980 est.	1981 est.
33.0 Investments and loans		70,000	
41.0 Grants, loans, and subsidies		10,000	
99.0 Total obligations		80,000	

Department of Agriculture

FOREIGN ASSISTANCE PROGRAMS

PUBLIC LAW 480

(Supplemental appropriation request pending)

For an additional amount for Public Law 480, \$96,708,000. The amount for Titles I and III shall be increased by \$24,070,000 and the amount for Title II shall be increased by \$72,638,000. The authorized program level is increased by \$24,070,000 for Titles I and III and by \$72,638,000 for Title II.

FOREIGN ASSISTANCE PROGRAMS—Continued

PUBLIC LAW 480—Continued

Program and Financing (in thousands of dollars)

Identification code	12-2274-6-1-151	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Financing the sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III)		24,070	
	2. Commodities supplied in connection with dispositions abroad (title II)		72,638	
10.00	Total obligations (object class 25.0)		96,708	
Financing:				
40.00	Budget authority (appropriation)		96,708	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		96,708	
90.00	Outlays		96,708	

This supplemental is pending before the Congress. Funds are needed to increase the program level for food sales and for food donations.

Department of Commerce

GENERAL ADMINISTRATION

PARTICIPATION IN U.S. EXPOSITIONS

(Supplemental appropriation request pending)

For necessary expenses for designing, constructing, and operating a Federal Pavilion on the Knoxville International Energy Exposition, \$20,800,000, to remain available through September 30, 1984, including not to exceed \$12,000 for entertainment of officials of other countries when specifically authorized by the Commissioner General during the period ending November 15, 1982. This appropriation shall be made available only upon enactment into law of authorizing legislation.

Program and Financing (in thousands of dollars)

Identification code	13-1805-6-1-376	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Design and construction		5,450	8,700
	2. Operations		83	155
	3. Administration		367	659
	4. Office of Commissioner General		235	285
10.00	Total obligations		6,135	9,799
Financing:				
21.40	Unobligated balance available, start of year			-14,665
24.40	Unobligated balance available, end of year		14,665	4,866
40.00	Budget authority (appropriation)		20,800	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		6,135	9,799
72.40	Obligated balance, start of year			-2,082
74.40	Obligated balance, end of year		-2,082	-977
90.00	Outlays		4,053	10,904

This supplemental appropriation is pending before the Congress. Funds are needed for Federal participation in the Knoxville Energy Exposition to be held from May to October 1982 in Knoxville, Tenn.

Object Classification (in thousands of dollars)

Identification code	13-1805-6-1-376	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions		302	534
11.5	Other personnel compensation		3	3
	Total personnel compensation		305	537
12.0	Personnel benefits		26	39
21.0	Travel and transportation of persons		53	80
22.0	Transportation of things		46	84
23.2	Communications, utilities, and other rent		38	43
24.0	Printing and reproduction		5	11
25.1	Other services		5,629	8,969
26.0	Supplies and materials		12	28
31.0	Equipment		21	8
99.0	Total obligations		6,135	9,799
Personnel Summary				
	Total number of permanent positions		9	25
	Total compensable workyears		8	23
	Full-time equivalent of other positions		(0)	(0)
	Full-time equivalent of overtime and holiday hours		(0)	(0)
	Average ES salary		\$50,112	\$50,112
	Average GS grade		12.38	11.13
	Average GS salary		\$31,463	\$21,175

ECONOMIC DEVELOPMENT ADMINISTRATION

SALARIES AND EXPENSES

(Supplemental appropriation request pending)

For an additional amount for "Salaries and expenses", \$18,092,000.

Program and Financing (in thousands of dollars)

Identification code	13-0125-6-1-452	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Economic development assistance programs		27,290	
	2. Local public works		-9,198	
10.00	Total obligations		18,092	
Financing:				
40.00	Budget authority		18,092	
Relations of obligations to outlays:				
71.00	Obligations incurred, net		18,092	
72.40	Obligated balance, start of year			2,673
74.40	Obligated balance, end of year		-2,673	
90.00	Outlays		15,419	2,673

This supplemental is pending before the Congress. Funds are needed to provide the staffing and administrative support needed to maintain the 1980 program of the Economic Development Administration.

Object Classification (in thousand of dollars)

Identification code	13-0125-6-1-452	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions		10,904	
11.3	Positions other than permanent		781	
11.5	Other personnel compensation		125	
	Total personnel compensation		11,810	
12.1	Personnel benefits: Civilian		1,087	
21.0	Travel and transportation of persons		573	
22.0	Transportation of things		239	
23.1	Standard level user charges		1,420	

23.2	Communications, utilities, and other rent.....	1,230	.....
24.0	Printing and reproduction.....	249	.....
25.0	Other services.....	950	.....
26.0	Supplies and materials.....	113	.....
31.0	Equipment.....	421	.....
99.0	Total obligations.....	18,092	.....

Personnel Summary

Total number of permanent positions.....	319	.....
Total Compensable work years.....	285	.....
Full-time equivalent of other positions.....	(24)	.....
Full-time equivalent of overtime and holiday hours.....	(0)	.....
Average ES salary.....	\$50,100	.....
Average GS grade.....	10.15	.....
Average GS salary.....	\$28,182	.....

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

(Supplemental appropriation request pending)

For an additional amount for economic development assistance, \$566,808,000: Provided, That there is hereby appropriated such sums as may be necessary for payment of principal and interest on loans in default and guaranteed pursuant to the Public Works and Economic Development Act of 1965, as amended.

Program and Financing (in thousands of dollars)

Identification code	13-2050-6-1-452	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
1.	Development grants.....	31,000	.....	.....
2.	Direct loans.....	1,000	.....	.....
3.	Technical assistance.....	2,000	.....	.....
4.	Interest rate subsidies.....	32,000	.....	.....
	Total operating costs funded.....	66,000	.....	.....
Capital investment, funded:				
1.	Direct loans.....	33,000	.....	.....
2.	Loan guarantee payments.....	27,000	.....	.....
	Total capital investment funded.....	60,000	.....	.....
	Total program costs, funded.....	126,000	.....	.....
	Change in selected resources (undisbursed loans and undelivered orders).....	440,808	.....	.....
10.00	Total obligations.....	566,808	.....	.....
Financing:				
40.00	Budget authority (appropriation).....	566,808	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	566,808	.....	.....
72.40	Obligated balance, start of year.....	.....	520,808	.....
74.40	Obligated balance, end of year.....	-520,808	.....	-308,808
90.00	Outlays.....	46,000	.....	212,000

This supplemental is pending before the Congress. Funds are needed to support the expanded range of activities authorized for the Economic Development Administration under new legislation.

Object Classification (in thousands of dollars)

Identification code	13-2050-6-1-452	1979 actual	1980 est.	1981 est.
33.0	Investment and loans.....	117,995	.....	.....
41.0	Grants, subsidies, and contributions.....	448,813	.....	.....
99.0	Total obligations.....	566,808	.....	.....

REGIONAL DEVELOPMENT PROGRAM

REGIONAL DEVELOPMENT PROGRAMS

(Supplemental appropriation request pending)

For an additional amount for "Regional Development Programs," \$11,205,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	13-2100-6-1-452	1979 actual	1980 est.	1981 est.
Program by activities:				
1.	Development programs.....	5,779	.....	1,161
2.	Administrative expenses.....	2,753	.....	32
	Total program costs, funded ¹	8,532	.....	1,193
	Change in selected resources (undelivered orders).....	2,673	.....	-1,193
10.00	Total obligations.....	11,205	.....	.....
Financing:				
40.00	Budget authority (appropriation).....	11,205	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	11,205	.....	.....
72.40	Obligated balance, start of year.....	.....	2,803	.....
74.40	Obligated balance, end of year.....	-2,803	.....	-1,521
90.00	Outlays.....	8,402	.....	1,282

¹ Includes capital investment as follows: 1980, \$28 thousand.

This supplemental would provide funding for four new commissions and the Southwest Border Commission on an equal basis with the existing commissions without reducing those Commissions below current levels, for funding uncontrollable price increases between 1979 and 1980, and for replacing funds provided by a deferral in 1979. In addition, it will enable the Office of Regional Development to provide coordination, development, and administrative services for an expanded program.

Object Classification (in thousands of dollars)

Identification code	13-2100-4-1-452	1979 actual	1980 est.	1981 est.
Personnel compensation:				
11.1	Permanent positions.....	564	.....	.....
11.3	Positions other than permanent.....	157	.....	.....
11.5	Other personnel compensation.....	1	.....	.....
	Total personnel compensation.....	722	.....	.....
12.1	Personnel benefits: Civilian.....	59	.....	.....
21.0	Travel and transportation of persons.....	42	.....	.....
22.0	Transportation of things.....	3	.....	.....
23.1	Standard level user charges.....	50	.....	.....
23.2	Communications, utilities, and other rent.....	65	.....	.....
24.0	Printing and reproduction.....	15	.....	.....
25.0	Other services.....	591	.....	.....
26.0	Supplies and materials.....	14	.....	.....
31.0	Equipment.....	28	.....	.....
41.0	Grants, subsidies, and contributions.....	9,616	.....	.....
99.0	Total obligations.....	11,205	.....	.....

Personnel Summary

Total number of permanent positions.....	19	.....
Total compensable workyears.....	19	.....
Full-time equivalent of other positions.....	(4)	.....
Full-time equivalent of overtime and holiday hours.....	(0)	.....
Average GS grade.....	6.00	.....
Average GS salary.....	\$12,776	.....

REGIONAL DEVELOPMENT PROGRAMS—Continued

Personnel Summary—Continued

Average grade, grades established by act of August 26, 1965 (42 U.S.C. 3182)	13.33	.....
Average salary, grades established by act of August 26, 1965 (42 U.S.C. 3182)	\$32,052	.....

International Trade Administration

OPERATIONS AND ADMINISTRATION

(Supplemental appropriation request pending)

For an additional amount for "Operations and administration", \$600,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 13-1250-6-1-376	1979 actual	1980 est.	1981 estimate
Program by activities:			
10.00 East-West trade costs—obligations.....		600	.....
Financing:			
40.00 Budget authority (appropriation).....		600	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		600	.....
90.00 Outlays.....		600	.....

This supplemental appropriation is pending before the Congress. This request would provide funds necessary to implement the trade agreement between the United States and the People's Republic of China and to begin a trade promotion program through the establishment and operation of two commercial offices in China.

Object Classification (in thousands of dollars)

Identification code 13-1250-6-1-376	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....		78	.....
12.1 Personnel benefits: Civilian.....		83	.....
21.0 Travel and transportation of persons.....		18	.....
22.0 Transportation of things.....		30	.....
23.2 Communications, utilities and other rent.....		75	.....
24.0 Printing and reproduction.....		21	.....
25.0 Other services.....		245	.....
26.0 Supplies and materials.....		25	.....
31.0 Equipment.....		25	.....
99.0 Total obligations.....		600	.....

Personnel Summary

Total number of permanent positions.....	4	.....
Total compensable workyears.....	3	.....
Full-time equivalent of other positions.....	(0)	.....
Full-time equivalent of overtime and holiday hours.....	(0)	.....
Average GS grade.....	10.44	.....
Average GS salary.....	\$23,381	.....

Department of Energy

ENERGY PROGRAMS

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT, OPERATING EXPENSES

(Supplemental appropriation request pending)

For an additional amount for "Energy supply, research and development—operating expenses", \$7,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 89-0224-6-1-271	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Nuclear fission (object class 25.0).....		7,000	.....
Financing:			
40.00 Budget authority (appropriation).....		7,000	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		7,000	.....
72.40 Obligated balance, start of year.....			2,750
74.40 Obligated balance, end of year.....		-2,750	.....
90.00 Outlays.....		4,250	2,750

This supplemental appropriation is now pending before the Congress. Funds are needed to implement changes and reforms recommended by the Kemeny Report on the Three Mile Island Nuclear Power Plant accident.

Department of Health and Human Services

HEALTH SERVICES ADMINISTRATION

HEALTH SERVICES

(Supplemental appropriation request pending)

For an additional amount for "Health services" for Title III of the Public Health Service Act, \$10,825,000.

Program and Financing (in thousands of dollars)

Identification code 75-0350-6-1-551	1979 actual	1980 est.	1981 est.
Program by activities:			
10.00 Community health services grants and contracts: National Health Service Corps (costs—obligations).....		10,825	.....
Financing:			
40.00 Budget authority (appropriation).....		10,825	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		10,825	.....
72.40 Obligated balance, start of year.....			1,732
74.40 Obligated balance, end of year.....		-1,732	.....
90.00 Outlays.....		9,093	1,732

This supplemental appropriation is pending before the Congress. Funds are needed to increase the size of the National Health Service Corps from 1,850 assignees to 2,820 assignees in order to provide additional health care services to rural and urban medically underserved populations.

Object Classification (in thousands of dollars)

Identification code 75-0350-6-1-551	1979 actual	1980 est.	1981 est.
Personnel compensation:			
11.1 Permanent positions.....		3,240	.....
11.5 Other personnel compensation.....		196	.....

	Total personnel compensation.....	3,436	
12.1	Personnel benefits: Civilian.....	2,163	
21.0	Travel and transportation of persons.....	936	
22.0	Transportation of things.....	1,164	
25.0	Other services.....	3,126	
99.0	Total obligations.....	10,825	

Personnel Summary

	Total number of permanent positions.....	970	
	Total compensable work years.....	323	
	Full-time equivalent of other positions.....	(0)	
	Full-time equivalent of overtime and holiday hours.....	(0)	
	Average GS grade.....	12.1	
	Average GS salary.....	\$24,703	
	Average salary of ungraded positions.....	\$17,346	

Financing:			
21.40	Unobligated balance available, start of year.....		-13,300
24.40	Unobligated balance available, end of year..	13,300	10,000
40.00	Budget authority.....	21,300	

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	8,000	3,300
72.40	Obligated balance, start of year.....		3,000
74.40	Obligated balance, end of year.....	-3,000	-3,300
90.00	Outlays.....	5,000	3,000

This supplemental appropriation is pending before the Congress. Funds are needed to replenish the Pollution Fund.

Department of Transportation

COAST GUARD

OPERATING EXPENSES

(Supplemental appropriation request pending)

For an additional amount for "Operating expenses", \$13,500,000.

Program and Financing (in thousands of dollars)

Identification code	69-0201-6-1-403	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Search and rescue.....		3,817	
	2. Aids to navigation.....		3,458	
	3. Marine safety.....		1,808	
	4. Marine environmental protection.....		937	
	5. Enforcement of laws and treaties.....		2,271	
	6. Marine science and polar operations.....		641	
	7. Military readiness.....		568	
10.00	Total obligations.....		13,500	
Financing:				
40.00	Budget authority (appropriation).....		13,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		13,500	
90.00	Outlays.....		13,500	

This supplemental appropriation is pending before the Congress. Funds are needed to meet fuel price increases.

Object Classification (in thousands of dollars)

Identification code	69-0201-6-1-403	1979 actual	1980 est.	1981 est.
23.2	Communications, utilities, and other rent....		630	
26.0	Supplies and materials.....		12,870	
99.0	Total obligations.....		13,500	

POLLUTION FUND

(Supplemental appropriation request pending)

For an additional amount for the "Pollution Fund", \$21,300,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	69-5168-6-2-304	1979 actual	1980 est.	1981 est.
Program by activities:				
10.00	Operating costs—obligations (object class 25.0).....		8,000	3,300

Department of the Treasury

BUREAU OF GOVERNMENT FINANCIAL OPERATIONS

CHRYSLER CORPORATION LOAN GUARANTEE PROGRAM

(Supplemental appropriation language request pending)

There are appropriated such sums as may be necessary for payment of principal and interest on loans guaranteed pursuant to the Chrysler Corporation Loan Guarantee Act of 1979 and in default, to be available immediately and to remain available until December 31, 1991.

This supplemental appropriation language is pending before the Congress. This language is needed for the implementation and administration of the Chrysler Corporation loan guarantee program.

Veterans Administration

GENERAL OPERATING EXPENSES

(Supplemental appropriation request pending)

For an additional amount for "General operating expenses", \$7,490,000.

Program and Financing (in thousands of dollars)

Identification code	36-0151-6-1-705	1979 actual	1980 est.	1981 est.
Program by activities:				
Veterans benefits:				
	(b) Veterans services.....		1,891	
	(c) Compensation, pension, and education.....		3,309	
	(f) Office services.....		2,290	
10.00	Total program costs, funded—obligations.....		7,490	
Financing:				
40.00	Budget authority (appropriation).....		7,490	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		7,490	
90.00	Outlays.....		7,490	

This supplemental appropriation is pending before the Congress. Funds are needed to provide the staffing made necessary by the delayed implementation of a nationwide claims-handling computer system.

GENERAL OPERATING EXPENSES—Continued

Object Classification (in thousands of dollars)			
Identification code	36-0151-6-1-705	1979 actual	1980 est. 1981 est.
11.1	Personnel compensation: Permanent positions		6,797
12.1	Personnel benefits: Civilian.....		693
99.0	Total obligations.....		7,490
Personnel Summary			
Total number of permanent positions.....		0	
Total compensable workyears.....		449	
Full-time equivalent of other positions.....		(0)	
Full-time equivalent of overtime and holiday hours.....		(0)	
Average GS grade.....		7.00	
Average GS salary.....		\$15,138	

Other Independent Agencies

FEDERAL EMERGENCY MANAGEMENT AGENCY

EMERGENCY PLANNING, PREPAREDNESS, AND MOBILIZATION

(Supplemental appropriation request pending)

For an additional amount for "Emergency planning, preparedness, and mobilization", \$8,900,000.

Program and Financing (in thousands of dollars)

Identification code	58-0200-6-1-054	1979 actual	1980 est. 1981 est.
Program by activities:			
10.00	2. Plans and preparedness (costs—obligations)		8,900
Financing:			
40.00	Budget authority (appropriation)		8,900
Relation of obligations to outlays:			
71.00	Obligations incurred, net	8,900	
72.40	Obligated balance, start of year		1,000
74.40	Obligated balance, end of year	-1,000	
90.00	Outlays.....	7,900	1,000

This supplemental appropriation is pending before the Congress. Funds are needed to implement changes and reforms recommended by the Kemeny Report on the Three Mile Island Nuclear Power Plant accident.

Object Classification (in thousands of dollars)

Identification code	58-0200-6-1-054	1979 actual	1980 est. 1981 est.
11.1	Personnel compensation: Permanent positions		434
12.0	Personnel benefits.....		41
21.0	Travel and transportation of persons.....		410
24.0	Printing and reproduction.....		302
25.1	Other services.....		6,300
26.0	Supplies and materials.....		13
31.0	Equipment.....		900
41.0	Grants, subsidies, and contributions.....		500
99.0	Total obligations.....		8,900

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

(Appropriation request pending, additional authorizing legislation required)

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$1,500 for official reception and representation expenses: \$69,021,000. (15 U.S.C. secs. 41 et seq.; additional authorizing legislation has been proposed.)

Program and Financing (in thousands of dollars)

Identification code	29-0100-6-1-376	1979 actual	1980 est. 1981 est.
Program by activities:			
	1. Maintaining competition.....		1,726
	2. Consumer protection.....		1,700
	3. Economic activities.....		295
10.00	Total obligations ¹		3,721
Financing:			
40.00	Budget authority (appropriations)		3,721
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		3,721
90.00	Outlays.....		3,721

¹ Includes capital investment as follows: 1980 \$45 thousand.

This appropriation is pending before the Congress. This request would replace the existing Continuing Resolution and add to it \$3.7 million to permit the Federal Trade Commission to continue to operate at the present program level.

Object Classification (in thousands of dollars)

Identification code	29-0100-6-1-376	1979 actual	1980 est. 1981 est.
Personnel compensation:			
11.1	Permanent positions.....		2,352
11.3	Positions other than permanent.....		65
11.5	Other personnel compensation.....		4
11.8	Special personal services payments.....		33
	Total personnel compensation.....		2,454
12.1	Personnel benefits: Civilian.....		238
21.0	Travel and transportation of persons.....		59
23.1	Standard level user charges.....		338
23.2	Communications, utilities, and other rent.....		230
24.0	Printing and reproduction.....		47
25.0	Other services.....		260
26.0	Supplies and materials.....		50
31.0	Equipment.....		45
99.0	Total obligations.....		3,721
Personnel Summary			
Total number of permanent positions.....		(0)	
Total compensable workyears.....		98	
Full-time equivalent of other positions.....		(0)	
Full-time equivalent of overtime and holiday positions.....		(0)	
Average GS grade.....		10.10	
Average GS salary.....		\$26,195	

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

(Supplemental appropriation request pending)

For an additional amount for "Salaries and expenses," \$49,200,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
31-0200-6-1-276			
Program by activities:			
1. Nuclear reactor regulation.....		16,290	
2. Standards development.....		1,595	
3. Inspection and enforcement.....		2,720	
4. Nuclear material safety and safe guards.....		2,610	
5. Nuclear regulatory research.....		24,035	
6. Program technical support.....		1,425	
7. Program direction and administration.....		525	
10.00 Total obligations.....		49,200	
Financing:			
40.00 Budget authority (appropriation).....		49,200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		49,200	
72.40 Obligated balance, start of year.....			43,200
74.40 Obligated balance, end of year.....		-43,200	
90.00 Outlays.....		6,000	43,200

This supplemental appropriation is pending before the Congress. Funds are needed to implement changes and reforms recommended by the Kemeny Report on the Three Mile Island Nuclear Power Plant Accident.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
31-0200-6-1-276			
11.1 Personnel compensation: Permanent positions.....		500	
12.1 Personnel benefits: Civilian.....		50	
21.0 Travel and transportation of persons.....		625	
23.2 Communications, utilities, and other rent.....		1,420	
24.0 Printing and reproduction.....		570	
25.0 Other services.....		45,865	
31.0 Equipment.....		170	
99.0 Total obligations.....		49,200	

Personnel Summary

Total number of permanent positions.....	60
Total compensable workyears.....	15
Full-time equivalent of other positions.....	(0)
Full-time equivalent of overtime and holiday hours.....	(0)
Average GS grade.....	11.6
Average GS salary.....	\$24,728

RESCISSION PROPOSALS

The proposed rescissions shown below are included in a special message currently being transmitted to the Congress. As required by the Impoundment Control Act of 1974 (Public Law 93-344), rescission proposals are transmitted as special messages from the President. Each special message contains information on the reasons for and estimated effects of each proposed rescission. All special messages and their accompanying re-

ports are published in the Federal Register following their transmittal to the Congress.

Department of Health, Education, and Welfare

HEALTH RESOURCES ADMINISTRATION*

HEALTH RESOURCES

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-0712-5-1-550			
Program by activities:			
10.00 Health professions education (costs—obligations).....		-104,218	
Financing:			
40.01 Budget authority (appropriation rescission proposal R80-2).....		-104,218	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		-104,218	
72.40 Obligated balance, start of year.....			-91,712
74.40 Obligated balance, end of year.....		91,712	55,120
90.00 Outlays.....		-12,506	-36,592

*As of April 1, 1980, the Health Resources Administration will become a part of the New Department of Health and Human Services. For simplicity of presentation, this proposal is listed in Part VIII of the budget with the new department.

Funds for the health professions capitation and student loan programs are proposed for rescission due to the current adequate supply and projected increase in the numbers of health professionals and in an effort to emphasize support for service-commitment scholarships.

The report on this rescission proposal, being transmitted to the Congress in a special message from the President, will be published in the Federal Register following transmittal.

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
75-0712-5-1-550			
Direct obligations:			
33.0 Investments and loans.....		-16,500	
41.0 Grants, subsidies, and contributions.....		-87,718	
99.0 Total obligations.....		-104,218	

Department of the Interior

GEOLOGICAL SURVEY

EXPLORATION OF NATIONAL PETROLEUM RESERVE IN ALASKA

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
14-0805-5-1-271			
Program by activities:			
10.00 1. Evaluation and assessment of National Petroleum Reserve in Alaska (costs—obligations) (object class 25.0).....		-18,000	
Financing:			
40.01 Budget authority (appropriation rescission proposal No. R80-3).....		-18,000	

EXPLORATION OF NATIONAL PETROLEUM RESERVE IN ALASKA—Continued
 Program and Financing (in thousands of dollars)—Continued

Identification code	14-0805-5-1-271	1979 actual	1980 est.	1981 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-18,000	
90.00	Outlays.....		-18,000	

Funds totaling \$18.0 million of the \$141.5 million provided for the continuation of federally funded exploratory drilling in this Reserve are proposed for rescission.

The funds proposed for rescission represent preparation costs for further Federal drilling in 1981. Instead of continued Federal exploration, the President has recommended legislation to authorize leasing this Reserve to private industry for exploration and development in order to achieve the earliest production of any commercial quantities of oil and gas.

The report on this rescission proposal, being transmitted to the Congress in a special message from the President, will be published in the Federal Register following transmittal.

PART IV

OFF-BUDGET FEDERAL ENTITIES

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OFF-BUDGET FEDERAL ENTITIES

Part IV contains detailed budgets and explanatory statements of certain Federal entities that are not part of the budget totals. These budgets and statements are made available as auxiliary information.

Public Law 93-32 removed from the budget totals the governmental financing of rural electric and telephone systems administered by the Department of Agriculture.

The Pension Benefit Guaranty Corporation, a wholly owned Government corporation, was established by the Employee Retirement Income Security Act of 1974, within the Department of Labor but outside the budget totals.

The Federal Financing Bank was created by the Federal Financing Bank Act of 1973 to: (1) reduce the cost of Federal and federally assisted borrowing from the public, and (2) assure that such borrowings are financed in a manner least disruptive to private financial markets and institutions. The bank is authorized to make direct loans by making commitments to purchase and sell, and purchasing and selling on terms and conditions determined by the bank, any obligation that is issued, sold, or guaranteed by a Federal agency. The

Federal Financing Bank is administered by the Department of the Treasury.

The Board of Governors of the Federal Reserve System provides its administrative budget for inclusion without further review. In conformance with its accounting system, the figures for the Board are on a calendar year basis.

The budget presentation of the Postal Service reflects its conversion to independent status consistent with the Postal Reorganization Act of 1970. The activities of the Postal Service, but not the Federal subsidy (which is reflected in Part I), are excluded from the budget totals and presented here.

The United States Railway Association, established by the Regional Rail Reorganization Act of 1973, is a Government corporation. Part of the financing activities of the Association is presented here, while the administrative expenses of the Association and the purchase of Conrail securities are reflected in Part I.

The administration has proposed legislation to establish an Energy Security Corporation to encourage the production of synthetic fuels. Although the budget authority and outlays of the Corporation are off-budget, all funds provided to the Corporation will be included in the budget totals.

OFF-BUDGET FEDERAL ENTITIES

DEPARTMENT OF AGRICULTURE

Public enterprise funds:

RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), as follows:

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS

Insured loans pursuant to the authority of section 305 of the Rural Electrification Act of 1936, as amended (7 U.S.C. 935), shall be made as follows: rural electrification loans, not less than \$850,000,000, nor more than \$1,000,000,000, and rural telephone loans, not less than \$250,000,000 nor more than \$325,000,000, to remain available until expended: *Provided*, That loans made pursuant to section 306 of that Act are in addition to these amounts, but during 1981, total commitments to guarantee loans pursuant to section 306, shall be not less than \$5,145,000,000, nor more than \$6,655,000,000 of contingent liability for loan principal. In sum, during 1981, gross obligations for the principal amount of direct loans shall not exceed \$1,325,000,000. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)

Program and Financing (in thousands of dollars)

Identification code 12-4230-0-3-271	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Interest expense on certificates of beneficial ownership ¹	42,964	86,000	130,700
2. Interest on interim borrowings.....	12,590	14,600	15,000
Total operating costs, funded.....	55,554	100,600	145,700
Capital investment, funded: Loans:			
1. Rural electrification.....	907,134	1,075,000	1,154,000
2. Rural telephone.....	198,098	250,000	250,000
Total capital investment	1,105,232	1,325,000	1,404,000
Total program costs, funded.....	1,160,786	1,425,600	1,549,700
Change in selected resources (undisbursed loan obligations)	144,677	-224,746	-304,000
10.00 Total obligations.....	1,305,463	1,200,854	1,245,700
Financing:			
Offsetting collections from:			
14.00 Non-Federal sources:			
Principal payments on loans..	-313,786	-353,000	-365,100
Interest income on loans ¹	-272,192	-313,100	-339,400
15.00 Off-budget Federal entities: Sale of certificates of beneficial ownership.....	-585,525	-759,500	-845,200
17.00 Recovery of prior year obligations..	-135	.....	.....
31.00 Redemption of debt.....	135	224,746	304,000
67.10 Budget authority (authority to borrow) (permanent) (7 U.S.C. 934)	133,960	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	133,825	-224,746	-304,000
Obligated balance, start of year:			
72.47 Authority to borrow.....	1,898,652	2,032,477	1,811,520
72.98 Fund balance.....	129	3,889	100
Obligated balance, end of year:			
74.47 Authority to borrow.....	-2,032,477	-1,811,520	-1,507,520

74.98 Fund balance.....	-3,889	-100	-100
90.00 Outlays.....	-3,760	.....	.....

¹ Excludes interest received by REA as trustee for holders of certificates of beneficial ownership in the following amounts: 1979, \$23,556 thousand; 1980, \$41,500 thousand; and 1981, \$77,000 thousand.

Status of Direct Loans (in thousands of dollars)

Identification code 12-4230-0-3-271	1979 actual	1980 est.	1981 est.
Position with respect to limitation on direct loans:			
1110 Limitation on obligations: Appropriation.....	1,250,000	1,100,000	1,325,000
1200 Obligations incurred, gross.....	-1,249,909	-1,100,254	-1,100,000
1900 Unused balance of limitation, expiring.....	22	.....	.....
Cumulative balance of direct loans outstanding:			
2100 Outstanding, start of year.....	9,111,270	9,317,191	9,529,691
2200 Disbursements.....	1,105,232	1,325,000	1,404,000
2400 Repayments, prepayments, loan sales.....	-899,311	-1,112,500	-1,210,300
Prepayments and repayments....	(-313,786)	(-353,000)	(-365,100)
Sales of CBO's.....	(-585,525)	(-759,500)	(-845,200)
2900 Outstanding, end of year.....	9,317,191	9,529,691	9,723,391

¹ Includes \$254 thousand carryover from 1979.

Status of Loan Guarantees (in thousands of dollars)

Identification code 12-4230-0-3-271	1979 actual	1980 est.	1981 est.
Position with respect to limitation on loan guarantees:			
3110 Limitation on commitments: Appropriation.....	(1)	(1)	6,655,000
3200 Commitments, gross (-).....	-6,015,202	-5,904,500	-5,990,200
Loan guarantee commitments....	(5,429,677)	(5,145,000)	(5,145,000)
Sales of CBO's.....	(585,525)	(759,500)	(845,200)
3900 Unused balance of limitation, expiring.....	.....	.....	.....
Cumulative balance of guarantees outstanding:²			
4100 Outstanding, start of year.....	4,884,212	7,534,641	11,794,141
Guaranteed loans outstanding....	(4,246,556)	(6,311,460)	(9,811,460)
Sales of CBO's.....	(637,657)	(1,223,182)	(1,982,682)
4200 New loan guarantees.....	2,650,429	4,259,500	4,845,200
Loans guaranteed.....	(2,064,904)	(3,500,000)	(4,000,000)
Sales of CBO's.....	(585,525)	(759,500)	(845,200)
4900 Outstanding, end of year.....	7,534,641	11,794,141	16,639,341
Guaranteed loans outstanding....	(6,311,460)	(9,811,460)	(13,811,460)
Sales of CBO's.....	(1,223,182)	(1,982,682)	(2,827,882)

¹ No dollar limitation placed on the loan guarantee program in 1979 and 1980.

² Includes sales of direct loans.

Note.—Sales of certificates of beneficial ownership (CBO's) are reflected as reductions of loans outstanding and corresponding increases in loan guarantees. This treatment results from the provisions of 7 U.S.C. 1932(d)(6). These transactions are not reflected in the direct or loan guarantee limitation levels.

The Rural Electrification Administration conducts two capital investment programs: (1) The rural electrification program to provide electric service to farms and other rural establishments; and (2) the rural telephone program to furnish and improve telephone service in rural areas.

Public enterprise funds—Continued

RURAL ELECTRIFICATION ADMINISTRATION—Continued

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS—Continued

Insured electric and telephone loans are financed from the Rural Electrification and Telephone Revolving Fund (RETRF) under the authority of the Rural Electrification Act of 1936, as amended. Insured loans bear either 2% or 5% interest in accordance with criteria as specified in the act, and must be repaid within a period not to exceed 35 years. REA also guarantees loans made by the Federal Financing Bank (FFB) and other qualified lenders at rates agreed upon by the lender and the borrower.

Insured loans from the RETRF are financed from available receipts or, when necessary, by interim Treasury borrowings. Loans made from the RETRF are held in a pool as security for certificates of beneficial ownership (CBO's) which are sold to investors. Through 1981, CBO's to be sold to the Federal Financing Bank are estimated to aggregate to \$2,827.9 million. Credit needs of electric and telephone systems are closely related to economic conditions in rural areas. For some time the Budget and Appropriations Acts have followed the practice of providing a range in the annual loan authorization to allow for changed economic conditions following budget submission. This practice is reflected in the credit schedules. Obligations are shown in the budget at the low end of the range with absolute limits being placed in the proposed language at the upper end of the range.

1. *Rural electrification.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction and operation of generating plants, electric transmission, and distribution lines or systems in rural areas.

The 1981 budget request reflects the availability of supplemental financing from the National Rural Utilities Cooperative Finance Corporation (CFC) and other sources to satisfy a part of the capital requirements of the rural electric systems.

STATUS OF THE ELECTRIFICATION PROGRAM—ELECTRIFICATION LOAN LEVELS

[In thousands of dollars]			
Loan level:	1979 actual	1980 estimate	1981 estimate
Insured loans.....	999,978	850,000	850,000
REA loan guarantee commitments.....	5,429,677	5,000,000	5,000,000
Subtotal, insured loans and loan guarantee commitments.....	6,429,655	5,850,000	5,850,000
Non-REA without guarantee commitments.....	311,900	250,000	250,000
Total, electrification program.....	6,741,555	6,100,000	6,100,000

PROGRAM STATISTICS

[Dollars in thousands]			
	1979 actual	1980 estimate	1981 estimate
Cumulative net loans.....	13,743,205	14,593,205	15,443,205
Cumulative funds advanced.....	12,332,896	13,407,896	14,561,896
Unadvanced funds, end of year.....	1,410,309	1,185,309	881,309
Cumulative principal repaid.....	3,916,479	4,198,179	4,485,979
Cumulative interest paid ¹	2,523,035	2,817,355	3,162,967
Cumulative loan guarantee commitments.....	15,550,489	20,550,489	25,550,489
Cumulative consumers served—calendar year (thousands—estimated) ²	9,256	9,606	9,956

	1979 actual	1980 estimate	1981 estimate
Cumulative miles energized—calendar year (thousands—estimated) ²	1,950	1,980	2,010
Number of borrowers.....	940	942	944

¹ Includes interest received by REA as trustee for holders of certificates of beneficial ownership.
² Data represents accomplishments from all sources of funds.

2. *Rural telephone.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction, improvement, expansion, acquisition, and operation of telephone lines and facilities or systems to furnish and improve service in rural areas.

The 1981 budget request reflects the availability of supplemental financing from the Rural Telephone Bank to satisfy a part of the capital requirements of the rural telephone system.

STATUS OF THE TELEPHONE PROGRAM—TELEPHONE LOAN LEVELS

[In thousands of dollars]			
Loan level:	1979 actual	1980 estimate	1981 estimate
Insured loans.....	249,931	250,254	250,000
REA loan guarantee commitments.....	145,000	145,000	145,000
Subtotal, insured loans and loan guarantee commitments.....	249,931	395,254	395,000
RTB loans (account follows).....	130,752	185,000	185,000
Total, telephone program.....	380,683	580,254	580,000

PROGRAM STATISTICS

[Dollars in thousands]			
	1979 actual	1980 estimate	1981 estimate
Cumulative net loans.....	3,548,761	3,799,015	4,049,015
Cumulative funds advanced.....	2,835,241	3,085,241	3,335,241
Unadvanced funds, end of period.....	713,520	713,774	713,774
Cumulative principal repaid.....	711,247	782,547	859,847
Cumulative interest paid.....	525,905	592,305	671,005
Cumulative loan guarantee commitments.....	391,918	536,918	681,918
Cumulative route miles of line constructed or improved—(thousands—estimated) ¹	783	818	853
Cumulative dial subscribers, new and improved service—calendar year (thousands—estimated) ¹	4,112	4,347	4,582
Number of borrowers.....	951	971	991

¹ Data represents accomplishments from borrowers financed 20% or more by REA, RTB, and guaranteed loans.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Interest earned on loans to borrowers ¹	272,192	313,100	339,400
Expense ²	—364,951	—407,764	—452,864
Net operating income.....	—92,759	—94,664	—113,464

¹ Excludes interest received by REA as trustee for holders of certificates of beneficial ownership in the following amounts: 1979, \$23,556 thousand; 1980, \$41,500 thousand; and 1981, \$77,000 thousand.

² Includes imputed Treasury costs paid without reimbursement in the following amounts: 1979, \$307,164 thousand; 1980, \$307,164 thousand; and 1981, \$307,164 thousand.

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	129	3,889	100	100
Accounts receivable (net).....	80,507	87,464	91,254	91,250
Loans receivable (net).....	9,092,538	9,296,225	9,508,725	9,702,425
Other assets (net).....	217,500	247,500	277,500	300,000
Total assets.....	9,390,674	9,635,079	9,877,579	10,093,775

Liabilities:				
Long-term notes payable to Treasury.....	7,864,742	7,864,742	7,864,742	7,864,742
Total liabilities.....	<u>7,864,742</u>	<u>7,864,742</u>	<u>7,864,742</u>	<u>7,864,742</u>
Government equity:				
Unexpended budget authority: Undelivered orders (unadvanced loans).....	1,979,288	2,123,830	1,899,084	1,595,084
Unfinanced budget authority: Financing authority.....	-1,899,652	-2,032,477	-1,807,731	-1,503,731
Invested capital.....	1,445,296	1,678,983	1,921,484	2,137,680
Total Government equity.....	<u>1,525,932</u>	<u>1,770,337</u>	<u>2,012,837</u>	<u>2,229,033</u>

Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		360,120	697,284	1,034,448
Transactions:				
Rural telephone bank class A stock.....		30,000	30,000	22,500
Treasury contribution: costs paid without reimbursement.....		307,164	307,164	307,164
Closing balance.....		<u>697,284</u>	<u>1,034,448</u>	<u>1,364,112</u>
Retained income:				
Opening balance.....		1,165,812	1,073,053	978,389
Transactions: Net income.....		-92,759	-94,664	-113,468
Closing balance.....		<u>1,073,053</u>	<u>978,389</u>	<u>864,921</u>
Total Government equity (end of year).....		<u>1,770,337</u>	<u>2,012,837</u>	<u>2,229,033</u>

Object Classification (in thousands of dollars)				
Identification code	12-4230-0-3-271	1979 actual	1980 est.	1981 est.
33.0	Investments and loans.....	1,249,909	1,100,254	1,100,000
43.0	Interest and dividends.....	55,554	100,600	145,700
99.0	Total obligations.....	<u>1,305,463</u>	<u>1,200,854</u>	<u>1,245,700</u>

RURAL TELEPHONE BANK

For the purchase of Class A stock of the Rural Telephone Bank, **[\$30,000,000]** \$22,500,000, to remain available until expended (7 U.S.C. 901-950(b)).

The Rural Telephone Bank is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its authorized programs for the current fiscal year. *During 1981, and within the resources and authority available, gross obligations for the principal amount of direct loans shall be not less than \$160,000,000 nor more than \$220,000,000. (Public Law 96-108, making appropriations for Agriculture, Rural Development, and related agencies, 1980.)*

Program and Financing (in thousands of dollars)				
Identification code	12-4231-0-3-452	1979 actual	1980 est.	1981 est.
Program by activities:				
	1. Administrative expenses.....	49	75	75
	2. Interest expense.....	27,931	39,058	49,793
	Total operating costs, funded.....	27,980	39,133	49,868
	Capital investment, funded: Loans.....	130,540	185,000	185,000
	Other funded costs: Dividends.....	33	33	33
	Total program costs, funded.....	158,553	224,166	234,901
	Change in selected resources (unadvanced loan funds).....	212		
10.00	Total obligations.....	<u>158,765</u>	<u>224,166</u>	<u>234,901</u>

Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on U.S. securities.....	-253	-233	-212
14.00	Non-Federal sources:			
	Interest income on loans.....	-45,721	-58,001	-72,162
	Principal repaid on loans.....	-5,329	-7,046	-9,418
	Sale of class B stock.....	-6,449	-8,806	-8,806
	Sale of class C stock.....	-1	-1	-1
27.00	Capital transfer to general fund.....	4,874	5,490	5,955
	Budget authority.....	105,886	155,569	150,257
Budget authority:				
Current:				
40.00	Appropriation.....	30,000	30,000	22,500
Permanent:				
67.10	Authority to borrow (permanent, indefinite) (7 U.S.C. 901-950(b)).....	75,886	125,569	127,757
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	101,012	150,079	144,302
Obligated balance, start of year:				
72.47	Authority to borrow.....	446,675	446,965	447,705
72.98	Fund balance.....	4,012	4,015	3,276
Obligated balance, end of year:				
74.47	Authority to borrow.....	-446,965	-447,705	-447,714
74.98	Fund balance.....	-4,015	-3,276	-3,276
90.00	Outlays.....	100,719	150,078	144,293

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation.....	130,752	185,000	* 185,000
1200	Obligations incurred, gross.....	-130,752	-185,000	-185,000
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	614,099	739,310	917,264
2200	Disbursements.....	130,540	185,000	185,000
2400	Repayments, prepayments, loan sales.....	-5,329	-7,046	-9,418
2900	Outstanding, end of year.....	739,310	917,264	1,092,846

*The proposed appropriations language provides, "... not less than \$160,000,000 nor more than \$220,000,000."

The Rural Telephone Bank (RTB) was established by Public Law 92-12, approved May 7, 1971, which amended the Rural Electrification Act of 1936, as amended. The RTB provides a supplemental source of financing for the REA telephone program. Public Law 92-234, approved June 30, 1972, amended the act to permit the Secretary of the Treasury to purchase the bank's debentures. This has minimized the bank's borrowing costs. The bank charges an interest rate based on the average cost of money to the bank, but not less than 5% per annum. The weighted average interest rate on cumulative loans through September 30, 1979, was 6.90. During the first quarter of 1980, loans were made at 8.0% interest.

Equity capital of the bank consists of class A stock purchased by the United States, classes B and C stock purchased by bank borrowers, organizations eligible to become borrowers and organizations controlled by borrowers, and retained earnings. The maximum borrowing authority of the bank by law is limited to 20 times its paid-in capital and retained earnings. Total available borrowing authority of the bank for 1980 is estimated at \$7.1 billion. For 1981 it is estimated at \$7.9 billion.

Bank loans totaled \$130.8 million in 1979. After almost 8 years in operation loans to 423 borrowers have

Public enterprise funds—Continued

RURAL ELECTRIFICATION ADMINISTRATION—Continued

RURAL TELEPHONE BANK—Continued

been approved, totaling over \$1.207 billion. Telephone bank loans are estimated at \$185 million for 1980 and \$185 million for 1981.

Administrative support for the general operations of the bank are provided on a part-time basis by REA employees and the Office of the General Counsel, without cost to the bank, as provided for in the enabling legislation. Certain administrative expenses, such as expenses of the elected members of the Board of Directors, postage fees and the audit by the General Accounting Office, must be borne by the bank.

BUDGET AUTHORITY, OBLIGATIONS, AND BALANCES

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Budget authority:			
Appropriation for purchase of class A stock.....	30,000	30,000	22,500
Borrowing authority (program and financing schedule).....	75,886	125,569	127,757
New budget authority.....	105,886	155,569	150,257
Other funds available.....	57,753	74,087	90,599
Less return on class A stock.....	-4,874	-5,490	-5,955
Total budgetary resources.....	158,765	224,166	234,901
Obligations:			
Loans approved.....	130,752	185,000	185,000
Expenses and C stock dividends.....	28,013	39,166	49,901
Total.....	158,765	224,166	234,901

BORROWING AUTHORITY

(In thousands of dollars)

	1979 actual	1980 estimate	1981 estimate
Available start of year.....	5,149,648	6,057,310	6,968,961
Increase ¹	983,549	1,037,220	944,200
Encumbered.....	-75,886	-125,569	-127,757
Available end of year.....	6,057,310	6,968,961	7,785,404

¹ Computed in accordance with sec. 407 of the Rural Electrification Act of 1936 as amended:

A stock.....	30,000	30,000	22,500
B stock.....	10,126	13,403	14,606
C stock.....	1	1	1
Retained earnings.....	9,050	8,457	10,103
Total.....	49,177	51,861	47,210
Statutory borrowing authority rate.....	x20	x20	x20
Maximum borrowing authority during year.....	983,549	1,037,220	944,200

Note.—Totals may not add due to rounding.

PROGRAM STATISTICS

(Dollars in thousands)

	1979 actual	1980 estimate	1981 estimate
Cumulative net loans.....	\$1,207,676	\$1,392,676	\$1,577,676
Cumulative loan funds, advanced.....	\$758,882	\$943,882	\$1,128,882
Unadvanced loan funds, end of year.....	\$448,794	\$448,794	\$448,794
Cumulative principal repaid.....	\$19,572	\$26,618	\$36,036
Cumulative interest paid.....	\$153,852	\$211,853	\$284,015
Number of borrowers.....	423	461	499

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Interest earned on loans to borrowers.....	45,721	58,001	72,162
Expenses.....	-28,345	-39,662	-50,479
Net operating income.....	17,376	18,339	21,683

Nonoperating income:

Interest earned on U.S. securities (net of discount less premium amortization).....	258	238	208
Net income for the year.....	17,634	18,577	21,891

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury.....	1	124	124	124
U.S. securities.....	4,011	3,891	3,152	3,152
Accounts receivable (net).....	4,103	5,657	6,463	7,962
Loans receivable (net).....	613,177	738,023	915,448	1,090,419
Total assets.....	621,292	747,695	925,187	1,101,657
Liabilities:				
Accounts payable and other accrued liabilities.....	6,241	7,869	8,671	10,174
Debt issued under borrowing authority: Borrowing from Treasury.....	319,272	394,868	519,698	647,455
Total liabilities.....	325,513	402,737	528,369	657,629
Fund equity:				
Government equity:				
Undelivered orders: Unadvanced loan commitments.....	448,582	448,794	448,794	448,794
Unfinanced budget authority: Undrawn agency debt authority.....	-446,675	-446,965	-447,705	-447,714
Invested capital.....	215,593	245,672	276,411	298,920
Total Government equity.....	217,500	247,500	277,500	300,000
Private equity:				
Class B stock.....	46,338	56,465	69,868	84,474
Class C stock.....	547	548	549	550
Retained earnings.....	31,394	40,444	48,901	59,004
Total private equity.....	78,279	97,457	119,318	144,028
Total equity.....	295,779	344,957	396,818	444,028

Analysis of changes in equity:

Privately owned equity:				
Paid-in capital: Opening balance.....	46,886	57,013	70,417	
Transactions:				
Patronage refund—class B stock.....	3,677	4,597	5,800	
Stock sold:				
Class B.....	6,449	8,806	8,806	
Class C.....	1	1	1	
Closing balance.....	57,013	70,417	85,024	
Retained income: Opening balance.....	31,394	40,444	48,901	
Transactions:				
Balances of current operating and nonoperating income transferred from Government equity.....	12,760	13,087	15,936	
Patronage refund—class B stock.....	-3,677	-4,597	-5,800	
Dividend paid—class C stock.....	-33	-33	-33	
Closing balance.....	40,444	48,901	59,004	
Total privately owned equity.....	97,457	119,318	144,028	
Government equity:				
Paid-in capital: Opening balance.....	217,500	247,500	277,500	
Transactions: Appropriations.....	30,000	30,000	22,500	
Closing balance.....	247,500	277,500	300,000	
Transactions:				
Transfer to miscellaneous receipts in Treasury for return on class A stock.....	-4,874	-5,490	-5,955	
Operating income.....	17,376	18,339	21,683	
Nonoperating income.....	258	238	208	
Current income in excess of return on class A stock transferred to private equity.....	-12,760	-13,087	-15,936	
Closing balance.....				
Total Government equity (end of year).....	247,500	277,500	300,000	

Object Classification (in thousands of dollars)			
Identification code	1979 actual	1980 est.	1981 est.
12-4231-0-3-452			
11.8 Personnel compensation: Special personal services payments	7	20	20
21.0 Travel and transportation of persons.....	11	20	20
23.2 Communications, utilities, and other rent....	1	2	2
24.0 Printing and reproduction.....	2	2	2
25.0 Other services.....	27	30	30
26.0 Supplies and materials.....	1	1	1
33.0 Investments and loans.....	130,752	185,000	185,000
43.0 Interest and dividends.....	27,964	39,091	49,826
99.0 Total obligations.....	158,765	224,166	234,901

74.98 Obligated balance, end of year.....	-20,833	-15,460	-16,263
90.00 Outlays.....	-38,848	-37,336	-46,026

DEPARTMENT OF LABOR

Public enterprise funds:

PENSION BENEFIT GUARANTY CORPORATION

The Pension Benefit Guaranty Corporation is authorized to make such expenditures within limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the program through September 30, [1980] 1981, for such corporation.

Note.—The regular appropriation for this account for 1980 had not been enacted at the time this budget was prepared. The 1980 amounts shown below are based upon a continuing resolution (Public Law 96-123) in effect through September 30, 1980, that provides for this account at a rate consistent with the amounts that would be provided by the conference version of H.R. 4389, the Departments of Labor, and Health, Education, and Welfare Appropriations Act, 1980.

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-4204-0-3-601			
Program by activities:			
Operating costs, funded:			
1. Administration	16,429	21,511	21,982
2. Benefit payments.....	33,634	32,816	40,215
Total operating costs, funded.....	50,063	54,327	62,197
Capital investment, funded: Purchase of equipment.....			
	158	100	40
Total program costs, funded.....	50,221	54,427	62,237
Change in selected resources (undelivered orders).....			
	2,041	-89	
10.00 Total obligations.....	52,262	54,338	62,237
Financing:			
Offsetting collections from:			
11.00 Federal funds: Interest on Government securities.....	-9,052	-10,120	-12,300
14.00 Non-Federal funds:			
Premium income.....	-73,403	-73,421	-74,889
Other income.....	-6	-6	-6
Benefit payment reimbursement.....	-9,016	-13,500	-20,265
Unobligated balance available, start of year:			
21.47 Authority to borrow	-100,000	-100,000	-100,000
21.98 Fund balance.....	-82,317	-121,532	-164,241
Unobligated balance available, end of year:			
24.47 Authority to borrow	100,000	100,000	100,000
24.98 Fund balance.....	121,532	164,241	209,464
Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-39,215	-42,709	-45,223
72.98 Obligated balance, start of year.....	21,200	20,833	15,460

Title IV of the Employee Retirement Income Security Act of 1974 (Public Law 93-406) provides for the establishment of a wholly owned Government corporation, the Pension Benefit Guaranty Corporation. This Corporation is administered by a board of directors, the chairman being the Secretary of Labor. The Corporation's mission is to administer insurance programs to prevent the loss of pension benefits to participants if pension plans terminate and are not able to pay the insured benefits.

The act further provides that the Corporation's budget not be included in the totals of the U.S. budget; however, it is subject to the budget and related provisions of the Government Corporation Control Act.

1. *Administration.*—Expenses associated with this activity include the costs of executive direction, legal support, financial controls, program development and operation, and associated management and information services.

2. *Benefit payments.*—Terminated plans are taken over by the Corporation and a trust fund established for plans taken into trusteeship. The Corporation assumes control of the plan assets and takes responsibility for the expected plan liability. The trust pays the share of benefit payments actuarially funded by plan assets and employer liability. The balance is paid by the revolving fund.

Financing.—The Corporation is required by law to be self-supporting. Sources of financing are insurance premiums from on-going defined benefit pension plans, assets from terminated plans, investment income and employer liability. Any change in the Corporation's insurance premium rate must be approved by a joint resolution of Congress. Premium receipts are placed in revolving funds with the U.S. Treasury.

The following informational table details the status of the Corporation's trust funds.

STATUS OF TRUST FUNDS

	[In thousands of dollars]			
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash.....	1,018	950	950	950
Investments.....	67,294	109,743	164,928	220,816
Receivables:				
Due from Pension Benefit Guaranty Corporation.....	219,547	263,124	332,010	389,458
Due from employers.....	39,645	47,513	54,625	59,689
Assets of terminated plans.....	46,793	53,472	59,529	55,801
Other assets.....	3,502	3,501	3,501	3,501
Total assets.....	377,799	478,303	615,543	730,215
Liabilities:				
Present value of future benefits.....	341,013	452,503	594,743	709,415
Net value, pending terminations.....	36,000	25,000	20,000	20,000
Accounts payable.....	294	300	300	300
Other liabilities.....	492	500	500	500
Total liabilities.....	377,799	478,303	615,543	730,215

Operating results.—To carry out its programs, the Corporation is authorized to borrow up to \$100 million from the U.S. Treasury. No borrowing has been required or is anticipated for the budget year. The follow-

Public enterprise funds—Continued

PENSION BENEFIT GUARANTY CORPORATION—Continued

ing table details the changes the Corporation has experienced in its actuarial liability due to terminations and benefit payments.

CHANGE IN CORPORATION'S LIABILITY UNDER TERMINATED PLANS

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
Liability, beginning of year.....	219,548	263,124	332,010
Net liability incurred due to plan terminations.....	62,130	66,257	57,726
Gross claims.....	(119,619)	(137,814)	(122,950)
Plan assets (—).....	(—45,621)	(—57,695)	(—51,760)
Employer liability (—).....	(—11,868)	(—13,862)	(—13,464)
Provision for pending terminations...	—11,000	—5,000	.....
Change in statutory limitation for multiemployer.....	1,423	8,261	.....
Net actuarial loss or gain (—).....	—16,534	—632	—278
Adjustment to prior year.....	7,557	.....	.....
Liability, end of year.....	263,124	332,010	389,458
Terminated plans.....	(238,124)	(312,010)	(369,458)
Pending terminations.....	(25,000)	(20,000)	(20,000)

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue:			
Premium income.....	73,403	73,421	78,047
Investment income.....	4,274	14,313	18,017
Receipt from trust fund for benefits.....	33,634	32,816	40,215
Other income.....	6	6	6
Total estimated income.....	111,317	120,556	136,285
Expenses:			
Net operating loss, trust fund.....	7,612	18,830	22,519
Net liability incurred due to pension plan terminations.....	62,130	66,257	57,726
Provision for pending terminations.....	—11,000	—5,000	.....
Change in allowance for uncollectable financial assistance.....	.....	.....	4,900
Change in statutory limitation for multiemployer..	—1,423	8,261	.....
Benefit payments.....	33,634	32,816	40,215
Administrative expenses.....	16,543	20,834	21,022
Accrued annual leave.....	.....	.....	.....
Total estimated expenses.....	107,496	141,998	146,382
Net operating income, total.....	3,821	—21,442	—10,097
Retained income:			
Opening balance.....	—130,203	—133,939	—155,381
Adjustments to prior year.....	—7,557	.....	.....
Net operating income or loss (—).....	3,821	—21,442	—10,097
Closing balance.....	—133,939	—155,381	—165,478

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with U.S. Treasury....	118	441	200	200
U.S. securities (par).....	103,400	141,925	183,452	231,600
Accounts receivable.....	2,512	6,113	2,993	2,990
Equipment, net.....	760	804	815	820
Adjustment to market value.....	20	—4,756	5,000	5,000
Multiemployer financial assistance.....	.....	.....	.....	4,900
Allowance for uncollectibles.....	.....	.....	.....	—4,900
Total assets.....	106,810	144,527	192,460	240,610
Liabilities:				
Unearned premiums.....	15,952	14,034	14,302	15,100
Accounts payable.....	937	730	952	953
Net liability incurred—terminated plans.....	183,547	238,124	312,010	369,458
Provision for pending terminations.....	36,000	25,000	20,000	20,000

Accrued annual leave.....	577	577	577	577
Total liabilities.....	237,013	278,465	347,841	406,088
Government equity:				
Unexpended budget authority:				
Undelivered orders.....	1,248	3,289	3,200	3,200
Unobligated balance:				
Fund balance.....	82,317	121,532	164,241	209,464
Authority to borrow.....	100,000	100,000	100,000	100,000
Unused borrowing authority.....	—100,000	—100,000	—100,000	—100,000
Invested capital.....	—213,768	—258,760	—322,822	—378,042
Total Government equity.....	—130,203	—133,939	—155,381	—165,478

Analysis of changes in Government equity:

Retained income:				
Opening balance.....	—130,203	—133,939	—155,381	
Net operating income or loss.....	3,821	—21,442	—10,097	
Adjustment to prior year.....	—7,557	.....	.....
Closing balance.....	—133,939	—155,381	—165,478	
Total Government equity (end of year).....	—133,939	—155,381	—165,478	

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-4204-0-3-601			
Personnel compensation:			
11.1 Permanent positions.....	9,096	11,079	11,219
11.3 Positions other than permanent.....	319	116	122
11.5 Other personnel compensation.....	377	355	415
Total personnel compensation.....	9,792	11,550	11,756
12.1 Personnel benefits: Civilian.....	950	1,072	1,117
21.0 Travel and transportation of persons.....	241	376	496
22.0 Transportation of things.....	11	8	8
23.2 Communications, utilities, and other rent....	1,811	2,050	2,759
24.0 Printing and reproduction.....	191	138	167
25.0 Other services.....	5,154	6,021	5,461
26.0 Supplies and materials.....	222	193	212
31.0 Equipment.....	256	114	46
42.0 Insurance claims and indemnities.....	33,634	32,816	40,215
99.0 Total obligations.....	52,262	54,338	62,237

Personnel Summary

Total number of permanent positions.....	480	480	480
Total compensable workyears.....	454	487	487
Full-time equivalent of other positions.....	(21)	(10)	(10)
Full-time equivalent of overtime and holiday hours.....	(4)	(17)	(17)
Average GS grade.....	9.8	10.1	10.1
Average GS salary.....	\$21,750	\$23,381	\$23,854

PENSION BENEFIT GUARANTY CORPORATION

(Proposed for later transmittal, proposed legislation)

Program Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
16-4204-2-3-601			
Program by activities:			
10.00 Multiemployer financial assistance (costs—obligations) (object class 33.0).....	4,900
Financing:			
14.00 Offsetting collections from: Non-Federal funds: Premium income.....	—3,158
24.98 Unobligated balance available, end of year..	—1,742
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,742
90.00 Outlays.....	1,742

Status of Direct Loans (in thousands of dollars)			
Position with respect to limitation on direct loans			
1120	Legislative program item.....		
1200	Obligations incurred, gross.....		-4,900
Cumulative balance of direct loans outstanding:			
2200	Disbursements.....		4,900
2900	Outstanding, end of year.....		4,900

This legislative proposal will permit the Pension Benefit Guaranty Corporation to provide financial assistance to insolvent multiemployer pension plans. Financial assistance to the insolvent plans would be made from the revolving fund to those plans becoming insolvent only after the plan takes a series of prescribed steps to place the plan on a sound financial basis.

BOARD OF GOVERNORS OF THE FEDERAL RESERVE SYSTEM

Program and Financing (in thousands of dollars)

	Calendar year			
	1978 actual	1979 est.	1980 est.	
Program by activities:				
Operating costs, funded:				
1.	Formulation of monetary policy.....	11,015	11,824	12,873
2.	Supervision and regulation of financial institutions.....	9,448	10,545	11,448
3.	Financial services for system, Government and public.....	478	748	794
4.	System policy direction and support.....	26,003	28,310	30,983
	Total operating costs.....	46,944	51,427	56,098
Capital investment, funded:				
5.	Construction program.....	8,169	1,424	
	Total program costs.....	55,113	52,851	56,098
	Change in selected resources.....	-13	2	
	Total obligations.....	55,100	52,853	56,098
Financing:				
Offsetting collections from:				
	Federal funds: Share of garage and other costs.....	-121	-120	-120
Non-Federal sources:				
	Assessments against Federal Reserve banks.....	-53,322	-50,530	-57,397
	Sale of publications and miscellaneous.....	-358	-13	-15
	Unobligated balance available, start of year.....	-2,021	-722	1,468
	Unobligated balance available, end of year.....	722	-1,468	-34
Budget authority				
Relation of obligations to outlays:				
	Obligations incurred, net.....	1,299	2,190	-1,434
	Obligated balance, start of year.....	2,876	4,075	3,461
	Obligated balance, end of year.....	-4,075	-3,461	-2,172
	Outlays.....	100	2,804	-145

The Federal Reserve System operates under the provisions of the Federal Reserve Act of 1913, as amended, and other acts of Congress.

Program.—To carry out its responsibilities under the act, the Board determines general monetary, credit, and operating policies for the System as a whole and formulates the rules and regulations necessary to carry out the purposes of the Federal Reserve Act. The Board's principal duties consist of exerting an influence over

credit conditions and supervising the Federal Reserve banks and member banks.

Financing.—Under the provisions of section 10 of the Federal Reserve Act, the Board of Governors levies upon the Federal Reserve banks, in proportion to their capital and surplus, an assessment sufficient to pay its estimated expenses. The Board, under the act, determines and prescribes the manner in which its obligations are incurred and its expenses paid. Funds derived from assessments are deposited in the Federal Reserve Bank of Richmond, and the act provides that such funds "shall not be construed to be Government funds or appropriated moneys." No Government appropriation is required to support operations of the Board.

Revenue and Expense (in thousands of dollars)

	Calendar year		
	1978 actual	1979 est.	1980 est.
Board's operating income or loss:			
Revenue.....	53,801	50,663	57,532
Expense:			
Operating program.....	-46,944	-51,427	-56,098
Capital outlay.....	-8,169	-1,424	
Net operating income or loss (-).....	-1,312	-2,188	1,434

Financial Condition (in thousands of dollars)

	Calendar year		
	1978 actual	1979 est.	1980 est.
Assets:			
Cash in bank.....	4,797	1,993	2,138
Accounts receivable.....	360	306	306
Stockroom and cafeteria inventories, at cost.....	156	158	158
Land and improvements, at cost.....	1,300	1,298	1,298
Buildings, at cost.....	59,223	60,362	60,442
Furniture and equipment, at cost.....	10,230	10,761	11,055
Total assets.....	76,066	74,878	75,397
Liabilities:			
Accounts payable and accrued liabilities.....	4,435	3,767	2,478
Equity:			
Unobligated balance.....	722	-1,468	-34
Invested capital and earnings.....	70,909	72,579	72,953
Total equity.....	71,631	71,111	72,919
Analysis of changes in equity:			
Non-interest-bearing capital:			
Start of year.....	63,773	70,753	72,421
Additions to property investments.....	6,980	1,668	374
End of year.....	70,753	72,421	72,795
Retained earnings:			
Start of year.....	2,190	878	-1,310
Net income for the year.....	-1,312	-2,188	1,434
End of year.....	878	-1,310	124
Total equity (end of year).....	71,631	71,111	72,919

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Permanent positions.....	30,937	33,229	36,512
11.3	Positions other than permanent.....	276	332	332
11.5	Other personnel compensation.....	281	261	256
	Total personnel compensation.....	31,494	33,822	37,100
12.1	Personnel benefits: Civilian.....	4,105	4,798	5,537
13.0	Benefits for former personnel.....	2,208	3,270	3,400
21.0	Travel and transportation of persons.....	1,010	1,206	1,442
22.0	Transportation of things.....	197	156	150
23.2	Communications, utilities, and other rent....	3,632	3,450	3,450
24.0	Printing and reproduction.....	1,328	1,435	1,548

Object Classification (in thousands of dollars)—Continued

25.0	Other services	1,905	2,290	2,425
26.0	Supplies and materials	536	573	648
31.0	Equipment	516	403	367
32.0	Lands and structures	8,169	1,424	.....
42.0	Insurance claims and indemnities	13	24	31
	Total costs, funded	55,113	52,851	56,098
	Change in selected resources	-13	2	.....
	Total obligations	55,100	52,853	56,098

Personnel Summary

Total number of permanent positions	1,515	1,488	1,514
Total compensable workyears	1,486	1,460	1,485
Full-time equivalent of other positions	(18)	(21)	(21)
Full-time equivalent of overtime and holiday hours	(17)	(17)	(17)
Average GS grade (equivalent)	9.64	9.91	9.91
Average GS salary (equivalent)	\$21,467	\$23,859	\$23,859
Other positions:			
Average salary, official staff	\$45,566	\$48,661	\$48,661
Average salary, wage board	\$14,953	\$16,276	\$16,276

DEPARTMENT OF THE TREASURY

Intragovernmental funds:

FEDERAL FINANCING BANK

Program and Financing (in thousands of dollars)

Identification code 20-4521-0-4-374	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
1. Administrative expenses	443	520	540
2. Interest on borrowing from Treasury	4,514,483	6,761,311	8,665,899
Total operating costs, funded	4,514,926	6,761,831	8,666,439
Capital investments:			
1. Purchases of Federal agency assets:			
A. Farmers Home Administration	10,305,000	10,289,727	12,100,000
B. Department of Health and Human Services: Health Maintenance Organization loans	20,861	115,000	140,000
C. Rural Electrification Administration	585,525	759,500	845,200
2. Loans originated under guarantee programs (by guarantor):			
A. Funds appropriated to the President—International security loans	1,615,085	2,900,000	2,600,000
B. Department of Education—Student Loan Marketing Association	530,000	670,000	.....
C. Department of Housing and Urban Development:			
1. Urban renewal	5,399	164,873	290,000
2. Public housing		1,575,000	.....
D. Department of the Interior—trust territories		10,000	.....

E. Department of Transportation:				
1. Emergency Rail Services Act	20,100	164,025	133,011	
2. Railroad Reorganization and Revitalization Act ..	56,962	82,900	181,600	
3. Amtrak	808,000	84,600	7,300	
F. General Services Administration				
.....	92,447	45,000	100,000	
G. National Aeronautics and Space Administration				
.....	183,775	131,900	101,100	
H. Rural Electrification Administration				
.....	1,734,903	3,400,000	3,900,000	
I. Small Business Administration—Small business investment companies				
.....	86,960	190,000	187,000	
J. Tennessee Valley Authority—Seven States Energy Corp.				
.....		1,371,000	3,006,000	
K. Export-Import Bank: Export guarantees				
.....		50,000	350,000	
Total capital investment, funded				
.....	16,045,017	22,003,525	23,941,211	
Transfer of surplus to the general fund				
.....		252,918	188,500	
10.00	Total program costs, funded-obligations	20,559,943	29,018,274	32,796,150

Financing:

Offsetting collections from:				
11.00 Federal funds:				
Interest on U.S. Treasury bills	-14,989	-2,996	-5,090	
Interest from on-budget federal agencies	-1,023,248	-1,327,265	-1,812,453	
Adjustment to convert accrued interest to a cash basis	20,609	54,062	82,482	
14.00 Non-Federal sources:				
Interest on federal agency asset sales and loans originated under federal guarantees	-3,439,249	-5,328,730	-6,779,300	
Repayments of principal (by program agency):				
Farmers Home Administration	-1,500,000	-4,500,000	-3,650,000	
Funds appropriated to the President	-322,118	-480,000	-610,000	
Other	-940,917	-774,541	-3,437,103	
Adjustment to convert accrued interest to a cash basis	523,085	521,456	555,594	
15.00 Off-budget Federal agencies:				
Interest	-152,468	-202,373	-192,128	
Adjustment to convert accrued interest to a cash basis	-40,767	99,653	-7,684	
Unobligated balance available, start of year:				
21.47	Authority to borrow	-14,999,990	-14,999,990	-14,999,990
21.98	Fund balance:			
Investment in Treasury bills ..	-115,657	-230,685	-77,300	
Investment in obligations of Treasury balance	1,241,733	1,740,024	2,412,314	
Unobligated balance available, end of year:				
24.47	Authority to borrow	14,999,990	14,999,990	14,999,990
24.98	Fund balance:			
Investment in Treasury bills ..	230,685	77,300	1,154	
Investment in obligations of Treasury balance	-1,740,024	-2,412,314	-3,036,953	

31.00	Redemption of borrowings from the Treasury.....	2,763,290	5,754,541	7,697,103
67.10	Budget authority (authority to borrow) (substantive law) (12 U.S.C. 2288) (permanent, indefinite) .	16,049,908	22,006,406	23,939,786
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,669,881	17,077,540	16,940,467
72.98	Obligated balance, start of year: Fund balance.....	1,244,666	1,742,600	2,412,314
74.98	Obligated balance, end of year: Fund balance.....	-1,742,600	-2,412,314	-3,036,953
90.00	Outlays.....	13,171,947	16,407,826	16,315,828
Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation on direct loans:				
1110	Limitation on obligations.....	.....	.....	.....
1200	Obligations incurred, gross.....	-16,045,017	-22,003,525	-23,941,211
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year.....	33,818,418	47,100,400	63,349,384
2200	Disbursements.....	16,045,017	22,003,525	23,941,211
2400	Repayments, prepayments, loan sales.....	-2,763,035	-5,754,541	-7,697,103
2900	Outstanding, end of year.....	47,100,400	63,349,384	79,593,492

The Federal Financing Bank (FFB) was created on December 29, 1973, to assure the coordination of Federal and federally assisted borrowing from the public and to assure that such borrowings are financed in a manner least disruptive of private financial markets and institutions.

The Bank has become the vehicle through which most Federal agencies finance their programs involving the sale or placement of credit market instruments, including agency securities, guaranteed obligations, participation agreements, and the sale of assets. The major exceptions to date are Title XI ship mortgage bonds and Government National Mortgage Association asset sales.

During 1979, the Federal Financing Bank made gross loans and advances totaling \$37.0 billion to Federal agencies and federally guaranteed borrowers. In the absence of the Bank, the majority of borrowers would have issued their obligations in the market at a cost significantly higher than that charged by the FFB.

The following table reflects the composition of the FFB account by agency and program (in thousands of dollars):

Purchase of loan assets from:				
Department of Agriculture:				
Farmers Home Administration (CBO's):				
	1979 actual	1980 estimate	1981 estimate	
	8,805,000	5,789,727	8,450,000	
	8,805,000	5,789,727	8,450,000	
Rural Electrification Administration (CBO's):				
	585,525	759,500	845,200	
	585,525	759,500	845,200	
Department of Health and Human Services:				
Medical facilities guarantees:				
	
	-3,577	-4,161	-4,426	
Health maintenance organizations:				
	20,341	114,243	138,363	
	20,341	114,243	138,363	

Other independent agencies:			
Small Business Administration:			
Small business development company loans:			
	Budget authority.....	.....	.....
	Outlays.....	-17,754	-18,609
Overseas Private Investment Corporation:			
	Budget authority.....	.....	.....
	Outlays.....	-4,333	-7,072
Direct loans (purchase of agency loan guarantees):			
Funds appropriated to the President: International security loans:			
	Budget authority.....	1,292,967	2,420,000
	Outlays.....	1,292,967	2,420,000
Department of Agriculture: Rural Electrification Administration:			
	Budget authority.....	1,734,903	3,400,000
	Outlays.....	1,734,903	3,400,000
Department of Education: Guarantees of SLMA obligations:			
	Budget authority.....	530,000	670,000
	Outlays.....	530,000	670,000
Department of Housing and Urban Development: New Communities Administration:			
	Budget authority.....	.....	.....
	Outlays.....	.....	-5,000
Low rent public housing:			
	Budget authority.....	.....	1,556,704
	Outlays.....	.....	1,556,704
Urban renewal:			
	Budget authority.....	5,393	162,498
	Outlays.....	5,393	162,498
Department of the Interior: Loans to territories:			
	Budget authority.....	.....	9,000
	Outlays.....	-229	9,000
Department of Transportation:			
Amtrak:			
	Budget authority.....	.....	84,600
	Outlays.....	-102,087	84,600
Other railroad programs:			
	Budget authority.....	76,761	220,569
	Outlays.....	76,761	220,569
National Aeronautics and Space Administration:			
Satellite leases:			
	Budget authority.....	183,775	131,900
	Outlays.....	183,775	131,900
Other Independent Agencies:			
General Services Administration: Public Building CBI's:			
	Budget authority.....	89,537	43,479
	Outlays.....	89,537	43,479
Small Business Administration:			
Small Business Investment Companies:			
	Budget authority.....	85,760	187,606
	Outlays.....	85,760	187,606
TVA: Seven States Energy Corporation:			
	Budget authority.....	.....	684,000
	Outlays.....	.....	684,000
Export-Import Bank:			
	Budget authority.....	.....	50,000
	Outlays.....	.....	50,000
Total FFB transactions:			
	Budget authority.....	13,409,962	16,283,826
	Outlays.....	13,281,982	16,248,984

At the first meeting of the Board of Directors of the Bank on May 23, 1974, the Board approved a policy of borrowing from the Treasury Department on an interim basis. These borrowings were to be periodically repaid by the sale of FFB securities in the market. On July 23, 1974, the Bank auctioned \$1.5 billion of 244-day Federal Financing Bank bills dated July 30, which matured on March 31, 1975. In a later meeting on June 5, 1975, the Board of Directors decided that the Bank would borrow all funds from the Treasury Department

Intragovernmental funds—Continued

FEDERAL FINANCING BANK—Continued

matching the terms and conditions of its borrowings from the Treasury with the terms and conditions of its loans. The Bank is currently lending funds at a rate one-eighth of 1% above the new issue rate of marketable U.S. Treasury securities of similar terms and conditions.

FFB purchase of debt issued by the Student Loan Marketing Association and guaranteed by the Department of Education are included in the budget schedules on a net basis for each year. SLMA has begun to roll-over its entire loan portfolio weekly; these gross transactions are reflected below:

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
FFB purchases of SLMA obligations guaranteed by the Department of Education:			
Loans	18,620,000	83,720,000	96,590,000
Repayments	18,090,000	83,050,000	96,805,000
Net FFB outlays	530,000	670,000	-215,000

FFB lending to Federal agencies is not reflected in the budget totals because borrowing and the repayment of borrowings between Federal agencies and the Treasury are not budgetary transactions. The enabling of these agencies to borrow from the FFB rather than in the market at unnecessarily high rates was a major reason for the creation of the Bank. The extent of these FFB investments are reflected below:

	[In thousands of dollars]		
	1979 actual	1980 estimate	1981 estimate
FFB investment in obligations of the:			
Tennessee Valley Authority:			
Investment	1,905,000	2,400,000	2,200,000
Repayments		500,000	
Net FFB investment	1,905,000	1,900,000	2,200,000
Export-Import Bank:			
Investment	2,532,600	2,855,211	3,011,522
Repayments	1,148,000	1,566,000	1,445,000
Net FFB investment	1,384,600	1,289,211	1,566,522
United States Postal Service:			
Investment			
Repayments	527,000	67,000	232,000
Net FFB investment	-527,000	-67,000	-232,000
United States Railway Association:			
Investment	816,950	67,625	68,000
Repayments	728,000		
Net FFB investments	88,950	67,625	68,000
National Credit Union Administration:			
Investment		300,000	
Repayments			
Net FFB investments		300,000	

The total FFB holdings of Federal agency debt are as shown below. They are financed by an equal amount of borrowings from Treasury, which are an addition to the borrowings recorded in the statement of Financial Conditions:

	[In thousand of dollars]			
	1978 actual	1979 actual	1980 estimate	1981 estimate
FFB investments in Federal Agency Securities, end of year	14,259,084	17,110,634	20,600,470	24,202,992
Revenue and Expense (in thousands of dollars)				
	1979 actual	1980 est.	1981 est.	
Operating income or loss (—):				
Revenue	4,629,954	6,861,364	8,778,793	
Expense	-4,514,926	-6,761,831	-8,666,439	
Net operating income	115,028	99,533	112,354	

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Fund balance with Treasury	1,695	2,325		
U.S. Treasury bills	115,657	226,049	77,300	1,154
Accounts receivable (net)	1,274,606	1,783,407	2,448,492	3,078,885
Loans receivable (net)	33,818,418	47,100,400	63,349,384	79,593,492
Total assets	35,210,376	49,112,181	65,875,126	82,673,530
Liabilities:				
Accounts payable and accrued liabilities	1,243,428	1,742,349	2,412,314	3,036,953
Debt issued under borrowing authority:				
Borrowing from Treasury	33,818,418	47,106,274	63,352,689	79,602,551
Borrowing from the public	10	10	10	10
Total liabilities	35,061,856	48,848,633	65,765,013	72,839,514
Government equity:				
Unexpended balances:				
Unobligated balance	15,148,520	15,269,422	15,113,468	15,043,076
Unfinanced budget authority: Borrowing authority	-14,999,990	-14,999,990	-14,999,990	-14,999,990
Invested capital	-10	-5,884	-3,315	-9,069
Total Government equity	148,520	263,548	110,163	34,017
Analysis of changes in Government equity:				
Retained income: Opening balance		148,520	263,548	110,163
Transactions: Net operating income		115,028	99,533	112,354
Capital transfer			-252,918	-188,500
Total Government equity (end of year)		263,548	110,163	34,017

Object Classification (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
20-4521-0-4-374			
24.0 Printing and reproduction	12	15	17
25.0 Other services	431	505	523
33.0 Investments and loans	16,045,017	22,003,525	23,941,211
43.0 Interest and dividends	4,514,483	7,014,229	8,854,399
99.0 Total obligations	20,559,943	29,018,274	32,796,150

POSTAL SERVICE

Public enterprise funds:

POSTAL SERVICE FUND

Program and Financing (in thousands of dollars)

Identification code	1979 actual	1980 est.	1981 est.
18-4020-0-3-372			
Program by activities:			
Direct operating costs, funded:			
1. Postal field operations	13,669,462	15,011,048	16,369,955
2. Transportation	1,003,022	1,141,009	1,374,649
3. Building occupancy	443,562	503,892	564,790
4. Supplies and services	250,253	303,746	345,150
5. Research and development	15,736	31,372	27,302
6. Administration and regional operations	1,957,956	2,029,431	2,462,762
7. Servicewide expenses	148,557	-78,493	101,776
Subtotal	17,488,548	18,942,005	21,246,384
8. Adjustments for prior year obligations:			
(a) Workers' compensation	34,632	35,655	37,109

(b) Employees' earned and unused annual leave.....	31,000	31,000	31,000
(c) Other transactions.....	828		
Total direct operating costs, funded.....	17,555,008	19,008,660	21,314,493
Change in selected resources (undelivered orders) ^a	41,340		
Total direct operating obligations.....	17,596,348	19,008,660	21,314,493
Reimbursable program:			
9. Operating services.....	114,452	111,866	110,701
Total operating obligations.....	17,710,800	19,120,526	21,425,194
Capital investment funded:			
10. Capital investment.....	392,519	421,120	519,440
Adjustment for prior year obligations.....	505		
Change in selected resources (undelivered orders) ^a	-64,413	138,129	205,153
Total capital obligations.....	328,611	559,249	724,593
10.00 Total obligations.....	18,039,411	19,679,775	22,149,787
Financing:			
Offsetting collections from:			
11.00 Federal funds:			
Receipts from other Government agencies for mail and other postal services..	-677,596	-706,421	-698,227
Other income and reimbursements.....	-134,036	-140,576	-135,269
Public service and transitional subsidies.....	-1,785,176	-1,676,810	-1,593,217
Receipts from investments....	-346,844	-331,718	-220,297
Liquidation of Post Office Department liabilities.....	-1,333		
14.00 Non-Federal sources:			
Mail and other postal services.....	-15,411,875	-15,909,743	-16,651,476
Other income and reimbursements.....	-23,678	-26,300	-18,874
Receipts from investments....	-1,874	-432	-103
Unobligated balance available, start of year:			
21.47 Authority to borrow.....	-4,972,548	-5,315,549	-4,427,774
21.98 Fund balance.....	-128,999	-217,457	-217,457
Unobligated balance available, end of year:			
24.47 Authority to borrow.....	5,315,549	4,427,774	1,595,450
24.98 Fund balance.....	217,457	217,457	217,457
25.00 Unobligated balance lapsing.....	-88,458		
Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-343,001	887,775	2,832,324
Obligated balance, start of year:			
72.47 Authority to borrow.....	2,663,452	2,847,451	3,802,226
72.98 Fund balance.....	1,749,730	2,113,478	1,868,935
Obligated balance, end of year:			
74.47 Authority to borrow.....	-2,847,451	-3,802,226	-6,866,550
74.98 Fund balance.....	-2,113,478	-1,868,935	-31,264
90.00 Outlays.....	-890,748	177,543	1,605,671

^a Selected resources at end of year are as follows (in thousands of dollars):

	1978 actual	1979 actual	1980 estimate	1981 estimate
Inventories.....	48,467	55,007	55,007	55,007
Unpaid, undelivered orders.....	145,599	180,399	180,399	180,399
Total at end of year.....	194,066	235,406	235,406	235,406
Prior year adjustments.....				
Adjusted balance.....	194,066	235,406	235,406	235,406
Change in selected resources.....		41,340		

^a Selected resources at end of year are as follows (in thousands of dollars):

Unpaid, undelivered orders.....	293,246	218,833	360,962	570,115
Mortgages payable.....	40,732	51,237	47,237	43,237
Total at end of year.....	333,978	270,070	408,199	613,352
Prior year adjustments.....	505			
Adjusted balance.....	334,483	270,070	408,199	613,352
Change in selected resources.....		-64,413	138,129	205,153

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including 9 Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Decisions on changes in domestic rates of postage and fees for postal services are recommended to the Governors of the Postal Service by the independent Postal Rate Commission after a hearing on the record under the Administrative Procedure Act. The Commission also recommends decisions on changes in the domestic mail classification schedule to the Governors. Decisions of the Governors on rates of postage, fees for postal services, and mail classification are final, subject to judicial review.

Programs.—Included are all postal activities providing window services; processing, delivery, and transportation of mail; research and development; administration of postal field activities; and associated expenses of providing facilities and financing.

Financing.—The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue, (2) reimbursements from Federal and non-Federal sources, (3) proceeds from borrowing, (4) interest from U.S. securities and other investments, and (5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

Since 1973, transactions of the Postal Service Fund and the assets and liabilities of the U.S. Postal Service no longer appear within the totals of the U.S. budget. The schedules presented here reflect summary data on postal operations.

Section 2005 of the Postal Reorganization Act authorizes borrowing authority of \$10 billion with a yearly limitation of \$2 billion, of which not more than \$500 million may be used to cover operating expenses. As of September 30, 1981, it is expected that indebtedness outstanding pursuant to this borrowing authority will amount to \$1.5 billion.

Operating.—Estimated receipts will total \$19.1 billion in 1981. This includes \$17.3 billion from mail and services revenue, \$220.4 million from investment income, \$1.6 billion from appropriations including \$68.1 million to cover unfunded liabilities of the Post Office Department, and miscellaneous other income of \$24.1 million.

Public enterprise funds—Continued

POSTAL SERVICE FUND—Continued

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue and operating receipts:			
Mail and service revenues.....	16,089,361	16,616,164	17,349,703
Investment income.....	348,718	332,150	220,400
Other income.....	16,724	23,272	24,050
Revenue other than subsidies.....	16,454,803	16,971,586	17,594,153
Total appropriations.....	1,785,176	1,676,810	1,593,217
Less: POD transitional costs.....	-65,632	-66,655	-68,109
Net appropriations.....	1,719,544	1,610,155	1,525,108
Total revenues.....	18,174,347	18,581,741	19,119,261
Operating expenses:			
Payable from the Postal Service fund, funded:			
Postal field operations.....	13,669,462	15,011,048	16,369,955
Transportation.....	1,003,022	1,141,009	1,374,649
Building occupancy.....	443,562	503,892	564,790
Supplies and services.....	250,253	303,746	345,150
Research and development.....	15,736	31,372	27,302
Administration and regional operations.....	1,957,956	2,029,431	2,462,762
Service-wide expenses.....	148,557	-78,493	101,776
Total accrued costs.....	17,488,548	18,942,005	21,246,384
Other operating expenses (nonfunded):			
Depreciation and amortization of fixed assets.....	226,050	238,268	256,340
Expendable equipment and other write-offs.....	2,713	2,713	2,713
Total other operating expenses (nonfunded).....	228,763	240,981	259,053
Total operating expenses....	17,717,311	19,182,986	21,505,437
Net operating income or loss (-).	457,036	-601,245	-2,386,176
Proceeds from sale of assets.....	26,539	31,738	19,392
Net book value of assets.....	-13,739	-23,838	-17,417
Gain or loss (-) on sale of assets.....	12,800	7,900	1,975
Net income or loss (-)...	469,836	-593,345	-2,384,201

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Current assets:				
Cash.....	237,329	144,163	228,336	250,665
Investments.....	1,721,100	2,238,716	1,910,000	50,000
Accounts receivable:				
U.S. Government agencies.....	130,241	147,505	133,505	121,505
Foreign countries.....	22,569	28,916	27,916	26,916
Other.....	9,479	74,416	38,916	38,416
Total.....	162,289	250,837	200,337	186,837
Less: allowance... ..	-11,170	-12,915	-12,415	-11,915
Accounts receivable, net.....	151,119	237,922	187,922	174,922
Inventories.....	48,467	55,007	55,007	55,007
Advances and prepayments.....	9,733	11,359	10,359	9,859
Total current assets.....	2,167,748	2,687,167	2,391,624	540,453

Other assets.....	1,010	955	900	845
Property and equipment, net.....	4,032,298	4,192,986	4,345,342	4,584,367
Deferred retirement costs.....	7,178,391	9,510,743	9,917,622	10,313,710
Total assets.....	13,379,447	16,391,851	16,655,488	15,439,375
Liabilities:				
Current liabilities:				
Outstanding money orders.....	158,817	183,040	183,040	183,040
Accrued payroll.....	139,876	100,250	170,250	215,250
Payroll taxes and civil service retirement including amounts withheld.....	419,800	452,310	526,267	506,355
Workers' compensation ¹	142,828	157,082	210,000	230,000
Accounts payable to other Government agencies.....	198,843	188,016	148,016	150,516
Other accounts payable and accrued expenses.....	529,452	566,503	435,749	448,249
Notes payable—				
FFB ²	162,000	67,000	232,000	67,000
Mortgages payable..	2,867	3,600	4,000	4,000
Prepaid permit mail and box rentals...	231,481	269,640	266,140	266,640
Estimated prepaid postage in hands of the public.....	621,000	621,000	622,500	624,000
Total current liabilities....	2,606,964	2,608,441	2,797,962	2,695,050
Long-term debt:				
Notes payable—				
FFB ²	1,952,000	1,520,000	1,288,000	1,221,000
USPS bonds payable.....	250,000	250,000	250,000	250,000
Mortgages payable..	37,865	47,637	43,237	39,237
Total long-term debt... ..	2,239,865	1,817,637	1,581,237	1,510,237
Other liabilities:				
Employees' accumulated leave ³	501,887	529,606	559,606	584,606
Workers' compensation ¹	1,597,000	2,190,000	2,721,850	3,591,850
Other claims.....	303,385	300,000	300,000	300,000
Amounts payable for retirement benefits.....	7,075,568	9,389,859	9,700,870	10,116,870
Total other liabilities.....	9,477,840	12,409,465	13,282,326	14,593,326
Total liabilities.....	14,324,669	16,835,543	17,661,525	18,798,613
Government equity:				
Undelivered orders:				
Operations.....	145,598	180,399	180,399	180,399
Capital investment... ..	293,246	218,833	360,962	570,115
Total undelivered orders.....	438,844	399,232	541,361	750,514
Unobligated balance:				
Authority to borrow..	4,972,548	5,315,549	4,427,774	1,595,450
Total unexpended balance.....	5,411,392	5,714,781	4,969,135	2,345,964
Undrawn borrowing authorizations.....	-7,636,000	-8,163,000	-8,230,000	-8,462,000
Total funded balance.....	-2,224,608	-2,448,219	-3,260,865	-6,116,036
Receivable established for future appropriation.....	31,000	31,000	31,000	31,000

Investment in property, equipment and inventories, net	1,248,386	1,973,527	2,223,828	2,725,798
Total Government equity, deficiency (-)	-945,222	-443,692	-1,006,037	-3,359,238
Total liabilities and equity	13,379,447	16,391,851	16,655,488	15,439,375

Analysis of changes in Government equity:

Non-interest-bearing capital:				
Start of year	-945,222	-443,692	-1,006,037	
Transfers and adjustments *	31,694	31,000	31,000	
Net income or loss (-) for year	469,836	-593,345	-2,384,201	
Total	-443,692	-1,006,037	-3,359,238	

* Workers' compensation amounts reported for 1978 through 1981 are funded through the operations process (for post-June 30, 1971, injuries). The amounts reported for workers' compensation under the other liabilities section of the balance sheet reflect full accrued costs for injuries in the year in which they occur.

* Notes payable transactions in thousands of dollars:

	Issued	Retired	Total	Current	Long-term
Sept. 30, 1978, balance	4,500,000	2,386,000	2,114,000	162,000	1,952,000
Sept. 30, 1979		527,000	1,587,000	67,000	1,520,000
Sept. 30, 1980		67,000	1,520,000	232,000	1,288,000
Sept. 30, 1981		232,000	1,288,000	67,000	1,221,000

*At the beginning of 1972, the Postal Service carried a liability of \$372,796 thousand from the former Post Office Department for earned and unused annual leave of postal employees. This liability is being funded over a period of 12 years through the appropriation process.

Employees' accumulated annual leave in thousands:

	Unfunded	Funded	Total
Sept. 30, 1978	169,421	332,466	501,887
Sept. 30, 1979	138,421	391,185	529,606
Sept. 30, 1980	107,421	452,185	559,606
Sept. 30, 1981	76,421	508,185	584,606

*The transfers and adjustments reflected in total in the analysis of changes in Government equity are as follows:

	1979 actual	1980 estimate	1981 estimate
To partially fund previous unfunded liability of the Post Office Department—annual leave balance of June 30, 1971	31,000	31,000	31,000
Capital contributions or withdrawals (-): Other	694		
Total transfers and adjustments	31,694	31,000	31,000

Object Classification (in thousands of dollars)

Identification code 18-4020-0-3-372	1979 actual	1980 est.	1981 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	9,473,628	10,532,905	11,415,517
11.3 Positions other than permanent	1,589,011	1,686,719	1,887,608
11.5 Other personnel compensation	1,191,376	1,299,043	1,422,942
11.8 Special personal services payments	58,918	31,000	31,000
Total personnel compensation	12,312,933	13,549,667	14,757,067
12.1 Personnel benefits: Civilian	2,454,008	2,457,243	2,932,957
13.0 Benefits for former personnel	15,036	36,470	44,170
21.0 Travel and transportation of persons	51,106	57,500	64,006
22.0 Transportation of things	1,186,191	1,408,870	1,695,284
23.1 Standard level user charges	25,784	27,620	29,939
23.2 Communications, utilities, and other rent	418,812	483,513	543,933
24.0 Printing and reproduction	33,987	38,442	43,246
25.0 Other services	278,159	60,695	245,891
26.0 Supplies and materials	209,273	254,434	288,440
31.0 Equipment	150,989	147,107	213,750
32.0 Lands and structures	242,050	274,534	306,350
42.0 Insurance claims and indemnities	32,300	32,427	35,296
43.0 Interest and dividends: Notes and bonds	175,208	145,981	136,265
Interest—CS unfunded liabilities	362,196	455,277	497,339
Total accrued costs	17,948,032	19,429,780	21,833,933
94.0 Change in selected resources	-23,073	138,129	205,153
Total direct obligations	17,924,959	19,567,909	22,039,086
Reimbursable obligations:			
11.8 Special personal services payments: Personnel compensation	985	1,064	1,156
12.1 Personnel benefits: Civilian	1,481	1,600	1,600
22.0 Transportation of things	77,169	75,088	74,885

23.1 Standard level user charges	24,817	24,405	24,648
23.2 Communications, utilities, and other rent	2,743	2,998	3,316
25.0 Other services	3,452	3,595	1,738
26.0 Supplies and materials	3,723	3,023	3,253
31.0 Equipment	82	93	105
Total reimbursable obligations	114,452	111,866	110,701
99.0 Total obligations	18,039,411	19,679,775	22,149,787

Personnel Summary

POSTAL SERVICE			
Total number of permanent positions	532,357	531,691	532,048
Total compensable workyears	672,982	666,824	670,602
Full-time equivalent of other positions	(104,265)	(99,349)	(102,498)
Full-time equivalent of overtime and holiday hours	(36,192)	(35,615)	(35,890)
Average PCES salary	\$39,893	\$42,127	\$44,444
Average postal service schedule grade	4.98	4.98	4.98
Average postal service schedule salary	\$16,805	\$18,575	\$20,162
Average salary of ungraded positions	\$18,992	\$20,053	\$21,464
Average executive and administrative schedule grade	15.10	15.10	15.10
Average executive and administrative schedule salary	\$20,016	\$22,647	\$24,552

POSTAL RATE COMMISSION

Total number of permanent positions	75	80	80
Total compensable workyears	75	81	83
Full-time equivalent of other positions	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)	(0)
Average executive and administrative schedule grade	22.20	22.20	22.20
Average executive and administrative schedule salary	\$28,100	\$29,600	\$29,600

UNITED STATES RAILWAY ASSOCIATION

Public enterprise funds:

REGIONAL RAIL REORGANIZATION PROGRAM

Program and Financing (in thousands of dollars)

Identification code 98-4000-0-3-401	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded: Interest on obligations (total operating costs)	60,013	68,625	71,800
Capital investment, funded:			
1. Loans for pre-conveyance obligations of railroads in reorganization	50,378	20,000	20,000
2. Loans related to implementation of the system plan	2,690	2,000	2,000
Total capital investment	53,068	22,000	22,000
10.00 Total program costs, funded—obligations	113,081	90,625	93,800
Financing:			
14.00 Offsetting collections from: Non-Federal sources:			
Interest on loans	-1,239	-1,000	-800
Interest on short-term investments	-19		
Loans repaid	-22,885	-22,000	-25,000
Unobligated balance available, start of year:			
21.47 Authority to borrow	-38,203	-8,134	-8,134
21.98 Fund balance	-46	-57	-57
Unobligated balance available, end of year:			
24.47 Authority to borrow	8,134	8,134	11,134

Public enterprise funds—Continued

REGIONAL RAIL REORGANIZATION PROGRAM—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	98-4000-0-3-401	1979 actual	1980 est.	1981 est.
24.98	Fund balance	57	57	57
67.10	Budget authority (authority to borrow) (substantive law) (45 U.S.C. 720 E) (permanent, indefinite)	58,880	67,625	71,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	88,938	67,625	68,000
90.00	Outlays	88,938	67,625	68,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:				
1110	Limitation on obligations: Appropriation			
1200	Obligations incurred, gross (-)	-53,068	-22,000	-22,000
Cumulative balance of direct loans outstanding:				
2100	Outstanding, start of year	357,069	387,252	387,252
2200	Disbursements	53,068	22,000	22,000
2400	Repayments, prepayments, loan sales	-22,885	-22,000	-25,000
2900	Outstanding, end of year	387,252	387,252	384,252

The United States Railway Association is authorized by the Regional Rail Reorganization Act, as amended, to borrow funds and make loans to certain railroads. Borrowings by the United States Railway Association are guaranteed by the Secretary of Transportation. The aggregate of outstanding obligations of the Association are limited to \$395 million at any one time. Two types of loans are currently authorized: (a) Loans related to the implementation of the system plan developed by the Association for restructuring the bankrupt railroads in the Northeast and Midwest, and (b) loans to defray obligations of the reorganized railroads which were incurred prior to the conveyance of their rail properties but which were unpaid after the conveyance to the Consolidated Rail Corporation on April 1, 1976. During the current year, the Association will utilize practically all of its present borrowing authority.

Revenue and Expense (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Revenue		36,065	61,452	63,000
Expense		35,487	65,440	69,500
Net income for the year		578	-3,988	-6,500

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash in bank		45	57	57
Loans receivable (net)		357,069	387,252	384,252
Accrued interest receivable		41,340	73,726	202,550
Total assets		398,454	461,035	586,859

Liabilities:

Borrowing from the Federal Financing Bank	356,797	445,747	513,372	581,372
Accrued interest payable	36,260	9,313	9,500	10,000
Total liabilities	393,057	455,060	522,872	591,372
Government equity:				
Retained earnings	5,397	5,975	1,987	-4,513
Total Government equity	5,397	5,975	1,987	-4,513

Object Classification (in thousands of dollars)

Identification code	98-4000-0-3-401	1979 actual	1980 est.	1981 est.
33.0	Investments and loans	53,068	22,000	22,000
43.0	Interest and dividends	60,013	68,625	71,800
99.0	Total obligations	113,081	90,625	93,800

ENERGY SECURITY CORPORATION

Public enterprise funds:

ENERGY SECURITY CORPORATION

(Proposed for later transmittal, under proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	32-4017-2-3-271	1979 actual	1980 est.	1981 est.
Program by activities:				
Operating costs, funded:				
	1. Policy formulation, planning and economic analysis		1,125	2,125
	2. Financial development and project review		2,250	3,250
	3. Technical evaluation		2,700	3,700
	4. Environmental review		1,125	1,625
	5. Management services		1,800	2,800
	Total operating costs, funded		9,000	13,500
Capital investment, funded:				
	6. Purchase of equipment		2,500	2,500
	Change in selected resources			
10.00	Total obligations		11,500	16,000
Financing:				
11.00	Offsetting collections from: Federal funds		-11,500	-16,000
	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on loan guarantees:				
3110	Limitation on commitments: Appropriation			
3200	Commitments, gross		-800,000	-2,000,000
3900	Unused balance of limitation, expiring			
Cumulative balance of guarantees outstanding:				
4100	Outstanding, start of year			800,000
4200	New loan guarantees		800,000	2,000,000
4900	Outstanding, end of year		800,000	2,800,000

As part of its effort to reduce U.S. dependence on imported oil, legislation has been proposed to establish the Energy Security Corporation. The Corporation will assist private industry to finance the development of 1.75 million barrels of oil substitutes per day from coal,

oil shale, biomass and unconventional gas by 1990. Private sector firms will plan, construct, operate and own the alternative fuel plants, but would receive financial assistance from the Corporation in the form of direct loans, loan guarantees, price guarantees and purchase agreements.

The legislation to establish the Corporation will provide that the Corporation's budget not be included in the totals of the U.S. budget. However as the Corporation requires funds to make payments to private firms, it will borrow funds from the Secretary of the Treasury and an on-budget account will be established for this purpose. As funds are provided from the Secretary of the Treasury to the Corporation, outlays will be recorded in the Federal budget.

Although the Corporation will enter into obligations of a significant amount in its early years to negotiate production contracts with private entities, it is not expected to make large cash payments until the production of synthetic fuels actually begins.

The authority required by the Corporation to enter into contracts or otherwise incur obligations will be limited by the aggregate amount of appropriated funds made available to the Secretary of the Treasury for loans to the Corporation.

1. *Policy formulation, planning, and economic analysis.*—Provides for monitoring, forecasting and modeling of economic and energy trends; development of corporate strategy; and liaison with other Government agencies for energy policy and data needs.

2. *Financial development and project review.*—Provides for project solicitation, negotiation of financial terms and conditions, review of the financial condition of project proponents and monitoring of financial aspects of Corporation supported projects.

3. *Technical evaluation.*—Provides for identification of technologies for commercial demonstration, assessment of technical risk of project proposals, technical liaison with government and private entities, and monitoring of construction and operation of projects.

4. *Environmental review.*—Provides for the evaluation of environmental aspects of projects and liaison with Federal and State agencies on environmental matters.

5. *Management services.*—Provides for legal services such as patent and legislative review, internal and external auditing, procurement and personnel support, accounting and budgeting and support for board of directors.

6. *Purchase of equipment.*—Funds will be used for the initial purchase of equipment related to administrative operation of the Corporation.

Object Classification (in thousands of dollars)			
Identification code 32-4017-2-3-271	1979 actual	1980 est.	1981 est.
11.8 Personnel compensation: Special personal services payments		6,750	12,300
21.0 Travel and transportation of persons.....		1,000	250
23.2 Communications, utilities and other rent		1,850	2,200
24.0 Printing and reproduction.....		750	750
26.0 Supplies and materials		1,150	500
99.0 Total obligations.....		11,500	16,000

Personnel Summary		
Total number of permanent positions.....	150	300
Total compensable workyears.....	150	300
Full-time equivalent of other positions.....	(0)	(0)
Full-time equivalent of overtime and holiday hours	(0)	(0)
Average salary of ungraded positions	\$45,000	\$41,000

PART V

OTHER MATERIALS

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EXPLANATION OF OTHER MATERIALS

This section includes the following material:

(a) a list of advance appropriations, as required by section 601 of the Congressional Budget Act of 1974, a list of appropriations with advance funding provisions, and a list of appropriations with forward funding provisions.

(b) a statement of amendments and revisions to 1980 budget authority requests that were transmitted to the Congress after the 1980 budget but prior to the transmittal of the 1981 Budget, as required by section 601 of the Congressional Budget Act of 1974.

ADVANCE APPROPRIATIONS, ADVANCED FUNDING, AND FORWARD FUNDING FOR 1981

I. Advance appropriations are provided for use in a fiscal year, or more, beyond the fiscal year for which the appropriation act is passed. Advance appropriations in 1981 appropriations bills will provide funding for programs beyond 1981. Since these appropriations are not available until after 1981, the amounts will not be included in 1981 budget totals, but will be reflected in the budget totals for the fiscal year requested.

Section 601 of the Congressional Budget Act of 1974 (Public Law 93-344) requires inclusion in the budget of "information with respect to estimates of appropriations for the next succeeding fiscal year for grants, contracts, or other payments under any program for which there is an authorization of appropriations for such succeeding fiscal year and such appropriations are authorized to be included in an appropriation act for the fiscal year preceding the fiscal year in which the appropriation is to be available for obligation." In fulfillment of this requirement, the table below lists those accounts authorized to receive, in 1981, advance appropriations for 1982 and later years. The listing is in two parts: Part A shows the amounts of advance appropriations included in the 1981 budget. Part B is a listing of accounts for which advance appropriations are authorized, but not requested in the 1981 budget.

A. Accounts for which advance appropriations are included in the 1981 budget:

Corporation for Public Broadcasting:

Public Broadcasting Fund, \$162,000 thousand for 1981 (Public Law 96-38); \$172,000 thousand pending for 1982 (H.R. 4389); \$172,000 thousand requested for 1983.

District of Columbia:

Federal payment to the District of Columbia (additional authorizing legislation to be proposed), \$320,000 thousand in 1982.

B. Accounts authorized to receive advance appropriations but for which none are requested in the 1981 budget:

Department of Agriculture:

Food program administration (42 U.S.C. 1752).

Food donations program (Public Law 93-29, sec. 210).

Child nutrition programs (42 U.S.C. 1752).

Department of Education (advance appropriations for education programs are authorized by 20 U.S.C. 1223):

Elementary and secondary education.

Indian education.

School assistance in federally affected areas.

Equal educational opportunities.

Libraries and learning resources.

Education for the handicapped.

Vocational rehabilitation.

Vocational and adult education.

Student financial assistance.

Higher and continuing education.

Student loan insurance.

School improvement programs.

Educational, research, and training activities overseas (special foreign currency program).

Institute of Museum Services.

Department of Health and Human Services:

Human development services (Public Law 93-644, sec. 577; Public Law 93-29, sec. 210; Public Law 93-112, sec. 4(a)).

Department of Labor:

Employment and training assistance (Public Law 95-524, sec. 112d).

Temporary Employment Assistance (Public Law 95-524, sec. 112d).

Department of Transportation:

Urban mass transportation fund (49 U.S.C. 1603).

Grants to the National Railroad Passenger Corporation (Public Law 96-73, sec. 122(b)(2)).

II. Advance funding is authority provided in appropriation acts to obligate and disburse funds during a fiscal year from a succeeding year's appropriation. The funds so obligated increase the budget authority for the fiscal year in which obligated and reduce the budget authority of the succeeding fiscal year. Essentially, this is a device for avoiding supplemental requests late in the fiscal year for certain entitlement programs should the appropriations for the current year prove to be too low. The table below lists those accounts for which advance funding authority is requested in the 1981 budget.

Department of Health and Human Services:

Grants to states for medicare.

Special benefits for disabled coal miners.

Supplementary security income program.

Assistance payments programs.

Grants to states for social services and child welfare services.

Office of the inspector general.

Department of Labor:

Federal unemployment benefits and allowances.

Special benefits.

Black lung disability trust fund.

III. Forward funding is authority provided in an appropriations act to obligate funds in one fiscal year for the financing of ongoing programs of grantees during the succeeding fiscal year. This device is often used for education programs, so that grants can be made prior to the start of the school year. The budget authority for such programs is included in the budget totals for the year in which it is appropriated. The language providing forward funding will specify that amounts appropriated will not be available until some time into the year of the appropriation (e.g., July 1, 1981) and in most cases will specify that such amounts will remain available until the end of the succeeding fiscal year. The table below lists those accounts for which forward funding is requested in the 1981 budget.

Department of Education:

Elementary and secondary education.

Libraries and learning resources.

Education for the handicapped.

Vocational and adult education.

**STATEMENT OF AMENDMENTS TO AND REVISIONS IN BUDGET AUTHORITY FOR FISCAL YEAR
1980**

(Between the Transmittal of the 1980 and 1981 Budgets)

A statement of all amendments to or revisions in budget authority requested between submission of the 1980 budget and the 1981 budget is presented below. This statement is being included in the budget in accord with section 201 of the Budget and Accounting Act, 1921, as amended by section 601(g) of the Congressional Budget Act of 1974.

The modifications to requests for 1980 budget authority that were made through the course of the past year took three forms. If the Congress had not yet acted on a pending request, the President sent amendments to the January 1979, budget requests. If appropriations had

been enacted, the President proposed either supplemental budget authority or rescission of enacted appropriations.

Amendments and requests for supplemental appropriations are printed in the documents of the House of Representatives and the Senate that are identified in part A of the following listing. The President's proposals for rescission are included in special messages to the Congress under the Impoundment Control Act of 1974 (Public Law 93-344). Both the special messages and monthly cumulative reports on the items they cover are printed in the Federal Register.

PART A. AMENDED AND SUPPLEMENTAL REQUESTS RELATING TO 1980 BUDGET AUTHORITY

Transmitted to Congress on	Agencies affected	Printed as	Transmitted to Congress on	Agencies affected	Printed as
Feb. 9, 1979	Council on Wage and Price Stability.	H. Doc. 96-54		Agency, International Trade Commission,	
Feb. 26, 1979	Legislative branch, Department of State.	H. Doc. 96-58		Office of the Federal Inspector for the Alaska Natural Gas Transportation System.	
Mar. 27, 1979	Funds Appropriated to the President, Federal Labor Relations Authority.	H. Doc. 96-82			
April 2, 1979	Department of Health, Education, and Welfare, Department of Justice, Department of State.	H. Doc. 96-85	July 26, 1979	Department of Justice, Department of State, Department of the Treasury, General Services Administration, Veterans Administration.	H. Doc. 96-168
April 12, 1979	Legislative branch, Department of Transportation.	H. Doc. 96-97			
April 26, 1979	Legislative branch, Funds Appropriated to the President.	H. Doc. 96-105	Aug. 20, 1979	Department of Commerce, Department of Energy, Department of the Interior, Federal Labor Relations Authority, Merit Systems Protection Board.	H. Doc. 96-178
April 30, 1979	The Judiciary, Department of Housing and Urban Development, International Communication Agency.	H. Doc. 96-108			
May 4, 1979	Funds Appropriated to the President.	H. Doc. 96-113	Sept. 11, 1979 Sept. 14, 1979 Sept. 17, 1979	Department of Agriculture. Department of Agriculture. Legislative branch, Funds Appropriated to the President, Community Services Administration.	H. Doc. 96-186 H. Doc. 96-187 H. Doc. 96-188
May 14, 1979	National Aeronautics and Space Administration.	H. Doc. 96-124			
May 21, 1979	Department of Justice	H. Doc. 96-130	Sept. 18, 1979	Department of Defense-Military.	H. Doc. 96-189
May 23, 1979	Department of Defense-Military, Department of Energy, Department of the Treasury, General Services Administration, President's Commission on Pension Policy.	H. Doc. 96-132	Sept. 20, 1979 Sept. 25, 1979	Department of Energy	S. Doc. 96-28 S. Doc. 96-29
May 31, 1979	District of Columbia	H. Doc. 96-138	Sept. 28, 1979 Sept. 28, 1979 Oct. 3, 1979	Department of Energy	S. Doc. 96-30 S. Doc. 96-31 S. Doc. 96-32
June 8, 1979	Executive Office of the President, Department of Agriculture, Department of Health, Education, and Welfare, Department of Justice, Department of the Treasury.	H. Doc. 96-145	Oct. 12, 1979	Panama Canal Commission Department of the Treasury.	
June 21, 1979	Legislative branch, Department of Defense-Military, Department of Justice, Department of State, Department of Agriculture, Department of Commerce, International Communication Agency, Department of the Treasury, Environmental Protection Agency.	H. Doc. 96-156	Oct. 26, 1979	Department of Commerce, Department of Energy, Community Services Administration.	H. Doc. 96-207
			Nov. 5, 1979	Legislative branch, Funds Appropriated to the President, Department of Agriculture.	H. Doc. 96-211
			Nov. 13, 1979	Executive Office of the President, Washington Metropolitan Area Transit Authority.	H. Doc. 96-218
			Nov. 16, 1979 Nov. 30, 1979	Funds Appropriated to the President.	H. Doc. 96-227
				Department of Education....	H. Doc. 96-229
				Department of Health, Education, and Welfare, Department of the Treasury, Veterans Administration.	H. Doc. 96-235
July 20, 1979	Legislative branch, Department of Commerce, Department of the Interior, Department of Transportation, General Services Administration, Federal Emergency Management	H. Doc. 96-164	Dec. 10, 1979	Department of Energy, Federal Emergency Management Agency, Nuclear Regulatory Commission.	H. Doc. 96-237

PART B. REQUESTS FOR RESCISSION OF BUDGET AUTHORITY*

A rescission of funds provided to the International Communication Agency (R80-1) was proposed on October 1, 1979. In accordance with the provisions of the Impoundment Control Act of 1974 these funds were made available for obligation on November 15, 1979. This rescission proposal was printed in the Federal Register of October 5, 1979 (Vol. 44, No. 195, Part IX). The following rescissions of 1980 budget authority are being transmitted to the Congress in connection with this budget:

Department of Health, Education, and Welfare:

Health Resources Administration ¹

Health resources (R80-2)

Department of the Interior:

Geological Survey

Exploration of national petroleum reserve in Alaska (R80-3)

Details of these proposals are printed in Part III of this volume and will be transmitted to the Congress in a special message by the President.

*The status of the single 1980 proposed rescission and the 37 1980 deferrals reported as of December 1, 1979, is shown in the cumulative report printed in the Federal Register of December 14, 1979 (Vol. 44, No. 242, Part XI). The January 1, 1980, cumulative report will be printed in the Federal Register sometime during the week of January 14, 1980.

¹ As of April 1, 1980, the Health Resources Administration will become a part of the new Department of Health and Human Services. For simplicity of presentation, this proposal is listed in part VIII of the budget with the new department.

PART VI

GOVERNMENT-SPONSORED ENTERPRISES

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GOVERNMENT-SPONSORED ENTERPRISES

Part VI contains detailed budgets and explanatory statements of certain Government-sponsored enterprises. All of these enterprises were chartered by the Federal Government and are supervised by a Government agency although they are privately owned and generally privately financed. These budgets are not reviewed by the President; they are presented as submitted by the enterprises. This section includes:

- (a) Student Loan Marketing Association.
- (b) Federal National Mortgage Association.
- (c) Banks for cooperatives.
- (d) Federal intermediate credit banks.
- (e) Federal land banks.
- (f) Federal home loan banks.
- (g) Federal Home Loan Mortgage Corporation.

The Student Loan Marketing Association (SLMA) is a corporation, supervised by the Department of Education, to assist in financing college student loans. Proposed legislation will create the Government Student Loan Association, an on-budget entity within the Department of Education, which will assume the activities of SLMA, beginning in 1982.

The Federal National Mortgage Association is a mortgage finance corporation supervised by the Department of Housing and Urban Development.

The banks for cooperatives, Federal intermediate credit banks, and Federal land banks are supervised by the Farm Credit Administration.

Both the Federal home loan banks and the Federal Home Loan Mortgage Corporation are supervised by the Federal Home Loan Bank Board.

GOVERNMENT-SPONSORED ENTERPRISES

DEPARTMENT OF EDUCATION

STUDENT LOAN MARKETING ASSOCIATION

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
Interest expense.....	97,565	137,800	148,836
Federal income taxes.....	5,432	8,400	10,727
All other operating costs.....	10,067	15,214	13,772
Total operating costs.....	113,064	161,414	173,335
Capital investment:			
Loans, etc.....	627,106	820,851	.....
Dividends.....	667	1,681	2,668
Total program costs—obligations.....	740,837	983,946	176,003
Financing:			
Offsetting collections from: Non-Federal sources:			
Loan repayments.....	-98,451	-150,832	-166,500
Interest income.....	-119,227	-171,200	-185,927
Unobligated balance available, start of year:			
Fund balance.....	-70,165	-77,006	-85,092
Unobligated balance available, end of year: Fund balance.....	77,006	85,092	46,516
Authority to borrow (permanent).....	530,000	670,000	-215,000
Relation of obligations to outlays:			
Obligations incurred, net.....	523,159	661,914	-176,424
Receivables in excess of obligations, start of year.....	-6,057	-1,000	-2,000
Receivables in excess of obligations, end of year.....	1,000	2,000	3,000
Outlays.....	518,102	662,914	-175,424

Note.—Additional authorizing legislation has been proposed.

Status of Direct Loans (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Cumulative balance of direct loans outstanding:			
Outstanding, start of year.....	710,570	1,239,252	1,909,271
Disbursements.....	627,106	820,851	.....
Repayments, prepayments, loan sales.....	-98,451	-150,832	-202,723
Other adjustments.....	27	.....	.....
Outstanding, end of year.....	1,239,252	1,909,271	1,706,548

This account includes activities previously funded under the Department of Health and Human Services (formerly Health, Education, and Welfare) which have been transferred pursuant to the Department of Education Act (Public Law 96-88). Proposed legislation would create the Government Student Loan Association (GSLA) which would assume all of the Student Loan Marketing Associations functions by 1982.

The Student Loan Marketing Association (SLMA), a Government-sponsored, private corporation, was created by the Education Amendments of 1972 to expand funds available for student loans by providing liquidity to banks, educational institutions, and other lenders engaged in the Guaranteed student loan program. Legislation has been proposed that would phase out the Guar-

anteed student loan program in 1981 and replace it with a Supplemental loan program administered by GSLA.

To date, SLMA has provided liquidity through direct purchase of insured student loans from eligible lenders and by making warehousing advances, secured by insured student loans, to eligible lenders. Proceeds from warehousing advances are required to be invested in additional student loans.

Operations.—As of September 1979, SLMA had \$612,116 thousand outstanding in warehousing advances. It is expected that volume will reach an adjusted level of \$861,919 thousand by September 30, 1980, with continued activity in 1981. SLMA expects to purchase \$420,216 thousand in loans in 1980, and have a net decrease of \$167,942 thousand in 1981, to reach a level of \$879,410 thousand as of September 30, 1981.

As of September 30, 1979, SLMA had entered into agreements to purchase during the next 216 months up to \$458 million of federally and State insured student loans originated by 5 State higher education agencies and 3 financial institutions, if such loans are offered for sale. As of September 30, 1980, SLMA expects to have outstanding \$350 million of such agreements to purchase.

As of September 30, 1979, SLMA had lines of credit with 3 educational institutions under which SLMA is committed for the next 12 months to make warehousing advances up to \$10 million. As of September 30, 1980, SLMA expects to have nothing outstanding in such lines of credit.

SLMA is authorized by the Health Professions Educational Assistance Act of 1976 to provide a secondary market for federally insured loans to graduate health professions students.

Financing.—To obtain funds for its programs, SLMA is authorized, with the approval of the Secretary of Education and the Secretary of the Treasury, to issue its own debt obligations. The Secretary is authorized by the Education Amendments of 1972 to guarantee as to principal and interest such obligations issued prior to July 1, 1982, regardless of maturity date. As of September 30, 1979, SLMA had total outstanding debt obligations to the Federal Financing Bank of \$1,275 million.

Management.—The forecast data provided for 1981 is based on the successful implementation of the President's proposals for reauthorization of the federal student loan programs now pending before Congress. Under this proposal, SLMA's secondary market activities would be assumed by a new Government Student Loan Association.

The board of directors has not yet reviewed or approved these financial estimates. Accordingly, such data should not be relied upon as the official forecast of the corporation's future business.

STUDENT LOAN MARKETING ASSOCIATION—Continued

Revenue and Expenses (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Gross revenue (interest income).....	119,227	171,200	185,927
Gross expenses (operating expenses less taxes).....	—107,632	—153,000	—162,608
Income before Federal income taxes.....	11,595	18,200	23,319
Federal income taxes.....	—5,432	—8,400	—10,727
Net income.....	6,163	9,800	12,592

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash.....	298	620	650	570
Short-term investments.....	63,810	45,648	58,584	56,311
Loans receivable (net):				
Loans to eligible borrowers:				
Secured by insured student loans.....	345,181	612,116	861,919	827,138
Insured student loans.....	365,389	627,136	1,047,352	879,410
Other assets.....	15,242	34,866	32,745	32,745
Total assets.....	789,920	1,320,386	2,001,250	1,796,174
Liabilities and stockholders' equity:				
Liabilities: Accounts payable, accrued expenses, and Federal income taxes payable.....	9,185	4,155	6,900	6,900
Debt issued under borrowing authority: SLMA notes payable to Federal Financing Bank.....	745,000	1,275,000	1,945,000	1,730,000
Total liabilities.....	754,185	1,279,155	1,951,900	1,736,900
Stockholders' equity.....	35,735	41,231	49,350	59,274
Total liabilities and stockholders' equity.....	789,920	1,320,386	2,001,250	1,796,174
Analysis of changes in stockholders' equity:				
Paid-in capital: Opening balance.....	23,865	23,865	23,865	23,865
Retained earnings:				
Opening balance.....	7,193	11,870	17,366	25,485
Transactions:				
Net operating income.....	5,302	6,163	9,800	12,592
Dividends.....	—625	—667	—1,681	—2,668
Closing balance.....	11,870	17,366	25,485	35,409
Total stockholders' equity (end of year).....	35,735	41,231	49,350	59,274

Object Classification (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Personnel compensation: Permanent positions.....	2,461	3,883	2,802
Personnel benefits.....	928	1,463	1,056
Travel and transportation.....	281	449	324
Communications, utilities, and other rent.....	378	590	486
Other services.....	5,959	8,737	9,038
Equipment.....	60	92	66
Loans.....	627,106	820,851	.....
Interest expense.....	97,565	137,800	148,836
Federal income taxes.....	5,432	8,400	10,727
Dividends.....	667	1,681	2,668
Total obligations.....	740,837	983,946	176,003

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

FEDERAL NATIONAL MORTGAGE ASSOCIATION

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
Mortgage servicing fees.....	157,000	176,000	198,000
Interest on borrowings from the public.....	3,524,000	3,997,000	4,179,000
Other costs.....	281,000	285,000	288,000
Total operating costs, funded.....	3,962,000	4,458,000	4,665,000
Capital investment:			
Mortgage purchases and loans.....	11,129,000	6,904,000	11,252,000
Less purchase discounts.....	—165,000	—167,000	—177,000
Total capital investment.....	10,964,000	6,737,000	11,075,000
Total program costs, funded.....	14,926,000	11,195,000	15,740,000
Change in selected resources (undelivered orders).....	—2,716,000	—2,559,000	—293,000
Total obligations.....	12,210,000	8,636,000	15,447,000
Financing:			
Offsetting collections from:			
Federal funds: Mortgage loan repayments and other credits.....	—189,000	—307,000	—372,000
Non-Federal sources:			
Mortgage loan repayments and other credits.....	—2,814,000	—2,319,000	—2,837,000
Interest on mortgage loans.....	—3,942,000	—4,507,000	—5,293,000
Other receipts.....	—205,000	—136,000	—126,000
Unobligated balance available, start of year: Corporate borrowing authority ¹	—51,153,000	—57,788,000	—67,108,000
Unobligated balance available, end of year: Corporate borrowing authority ¹	57,788,000	67,108,000	66,479,000
Net increase in limited borrowing authorities.....	11,541,000	10,705,000	6,253,000
Net increase or decrease in unlimited borrowing authorities.....	154,000	—18,000	—63,000
Relation of obligations to outlays:			
Obligations incurred, net.....	5,060,000	1,367,000	6,819,000
Obligated balance, start of year:			
Corporate borrowing authority.....	10,116,000	7,634,000	5,332,000
Fund balance.....	230,000	435,000	265,000
Obligated balance, end of year:			
Corporate borrowing authority.....	—7,634,000	—5,332,000	—5,212,000
Fund balance.....	—435,000	—265,000	—242,000
Outlays.....	7,337,000	3,839,000	6,962,000

¹ Utilization of unobligated balances of borrowing authority is subject to the express approval of the Secretary of Housing and Urban Development.

Status of Direct Loans (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Cumulative balance of direct loans outstanding:			
Outstanding, start of year.....	41,191,000	49,174,000	52,779,000
Disbursements.....	11,129,000	6,904,000	11,252,000
Repayments, prepayments, loan sales.....	—2,961,000	—3,141,000	—3,910,000
Write-offs for default.....	—185,000	—158,000	—168,000
Outstanding, end of year.....	49,174,000	52,779,000	59,953,000

The Federal National Mortgage Association (FNMA) is a Government-sponsored private corporation. Its purpose is to provide supplementary assistance to the secondary market for home mortgages by supplying a

degree of liquidity for mortgage investments, thereby improving the distribution of investment capital available for home mortgage financing.

To carry out this purpose, FNMA buys mortgages insured by the Federal Housing Administration or guaranteed by the Veterans' Administration or conventional mortgages, which are, under certain conditions, insured by private mortgage insurance companies.

The Emergency Home Finance Act of 1970 empowered FNMA, with the approval of the Secretary of HUD, to purchase, service, lend on the security of, and otherwise invest in conventional mortgages. FNMA acts to minimize the possible additional risk involved in purchasing conventional mortgages by applying strict qualifications to such purchases.

The authorizing statute, the Housing Act of 1954, approved August 2, 1954, originally contemplated that FNMA's secondary market operations would ultimately be completely owned and financed by private participants. On September 30, 1968, pursuant to the Housing and Urban Development Act of 1968, approved August 1, 1968, FNMA was converted to a Government-sponsored, privately-owned corporation whose expenditures and receipts are not reflected in the Federal Budget.

The common stock of the Corporation is owned by the public, is fully transferable and is listed on major stock exchanges.

The Corporation has three separate authorities to borrow money from private sources. It may issue subordinated obligations in an amount not in excess of twice the net equity. It may, in addition, borrow amounts not in excess of the sum of net equity and subordinated obligations outstanding multiplied by a factor established by the Secretary of Housing and Urban Development. This factor is currently set at 25. These borrowings require the express approval of the Secretary of Housing and Urban Development and the Secretary of the Treasury and usually take the form of debentures and short-term discount notes. Finally, FNMA may issue securities guaranteed by the Government National Mortgage Association which are fully backed by pools of mortgages. There is no statutory limitation on the amount of the last-named type of obligations that may be outstanding.

For the years ended September 30, 1978 and 1979, income and retained earnings were as follows (in millions of dollars):

	1978	1979
Gross revenue.....	3,165	4,007
Gross expenses.....	-2,775	-3,680
Income before Federal income tax.....	390	327
Federal income tax.....	-187	-152
Net income.....	203	175
Retained earnings, beginning of year.....	605	749
Dividends on common stock.....	-59	-73
Retained earnings, end of year.....	749	851

The forecast data contained in this material has been developed based on certain general assumptions and should not be construed as an official forecast of the Corporation's position.

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash.....	6,000	7,000	21,000	22,000
U.S. securities (par) ...	224,000	428,000	244,000	220,000
Accounts receivable (net).....	321,000	349,000	352,000	362,000
Selected assets:				
Deferred charges.....	165,000	197,000	213,000	206,000
Loans receivable (net).....	39,992,000	47,889,000	51,581,000	58,603,000
Fixed assets (net) ..	31,000	41,000	42,000	42,000
Total assets.....	40,739,000	48,911,000	52,453,000	59,455,000
Liabilities:				
Current liabilities.....	1,130,000	1,443,000	1,551,000	1,774,000
Borrowing from the public.....	38,294,000	45,999,000	49,295,000	55,993,000
Total liabilities.....	39,424,000	47,442,000	50,846,000	57,767,000
Equity:				
Unexpended authority:				
Undelivered orders...	9,068,000	6,352,000	3,793,000	3,500,000
Unobligated balance.....	51,153,000	57,788,000	67,108,000	66,479,000
Total unexpended balance.....	60,221,000	64,140,000	70,901,000	69,979,000
Unfinanced authority:				
Borrowing authority	-60,800,000	-64,799,000	-71,835,000	-71,149,000
Invested capital and earnings.....	1,894,000	2,128,000	2,541,000	2,858,000
Total equity.....	1,315,000	1,469,000	1,607,000	1,688,000

FARM CREDIT ADMINISTRATION

BANKS FOR COOPERATIVES

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
1. Operating costs.....	24,418	27,471	31,084
2. Interest on borrowings.....	616,844	684,672	762,446
Total operating costs, funded.....	641,262	712,143	793,530
Capital investment, funded:			
1. Loans made.....	17,026,647	19,933,403	22,486,326
2. Purchase of fixed assets.....	2,116	1,929	1,922
Total capital investment.....	17,028,763	19,935,332	22,488,248
Other costs funded:			
1. Federal and other income taxes.....	429	581	662
2. Borrowers' equities retired.....	48,338	45,810	69,133
3. Patronage refunds paid in cash.....	14,138	23,029	26,441
Total other costs.....	62,905	69,420	96,236
Total program costs, funded.....	17,732,930	20,716,895	23,378,014
Change in selected resources (deferred charges and other assets).....	1,311	894	1,981
Total obligations.....	17,734,241	20,717,789	23,379,995
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid.....	-16,220,843	-19,441,465	-21,783,734
Revenue.....	-742,663	-834,339	-933,461
Sale of capital stock.....	-109,681	-83,847	-100,157
Other gains or losses.....	53	-26	-26
Unobligated balance available, start of year:			
Authority to borrow.....	-8,125,202	-9,616,118	-11,559,021

BANKS FOR COOPERATIVES—Continued

Program and Financing (in thousands of dollars)—Continued

	1979 actual	1980 est.	1981 est.
Fund balance	—359,058	—496,813	—588,154
Unobligated balance available, end of year:			
Authority to borrow	9,616,118	11,559,021	13,191,252
Fund balance	496,813	588,154	663,939
Authority to borrow (permanent)	2,289,778	2,392,356	2,270,633
Relation of obligations to outlays:			
Obligations incurred, net	661,107	358,112	562,617
Receivables in excess of obligations, start of year	—359,058	—496,813	—588,154
Receivables in excess of obligations, end of year	496,813	588,154	663,939
Outlays	798,862	449,453	638,402
Status of Direct Loans (in thousands of dollars)			
Cumulative balance of direct loans outstanding:			
Outstanding, start of year	6,120,510	7,221,666	7,791,304
Disbursements	17,026,647	19,933,403	22,486,326
Repayments, prepayments, loan sales	—15,925,491	—19,363,765	—21,647,152
Outstanding, end of year	7,221,666	7,791,304	8,630,478

The 13 Banks for cooperatives are under the general supervision of the Farm Credit Administration. They finance the operations of farmers' cooperatives. The funds to finance these loans are obtained primarily from sales of bonds to the public and from their own capital funds. The bonds issued by the banks are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the banks' share of the costs of the Farm Credit Administration.

The Farm Credit Act of 1955 provided for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government's investment. This was accomplished on December 31, 1968, when the remainder of the U.S. Government capital was retired.

The banks for cooperatives presently operate under authorities contained in title III of the Farm Credit Act of 1971, Public Law 92-181, as amended.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (—):			
Revenue	742,663	834,339	933,461
Expense	660,962	729,527	814,911
Net operating income, total	81,701	104,812	118,550
Nonoperating loss:			
Other gains or losses	53	—26	—26
Federal and other income taxes	—429	—581	—662
Net nonoperating loss	—376	—607	—688
Net income for the year	81,325	104,205	117,862

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash	25,038	27,067	27,456	28,424
U.S. securities (par) ...	26,889	35,812	40,552	44,451

Other securities	108,720	221,668	308,030	365,180
Accounts and notes receivable (net)	330,069	407,253	424,491	460,994
Selected assets:				
Deferred charges	3,458	4,014	4,115	4,438
Other assets	2,302	3,057	3,850	5,508
Loans to cooperatives ..	6,120,510	7,221,666	7,791,304	8,630,478
Assets acquired (net) ..	547	155	150	140
Fixed assets (net)	13,927	14,352	16,039	16,865
Total assets	6,631,460	7,935,044	8,615,987	9,556,478
Liabilities:				
Accounts payable and accrued liabilities	131,658	194,987	212,375	235,110
Provision for losses	51,844	74,120	91,257	111,437
Bonds and notes payable (net)	5,753,998	6,842,982	7,366,099	8,143,208
Total liabilities	5,937,500	7,112,089	7,669,731	8,489,755
Net equity:				
Unobligated balance	8,484,260	10,112,931	12,147,175	13,855,191
Undrawn authorizations ..	—8,125,202	—9,616,118	—11,559,021	—13,191,252
Total unexpended balance	359,058	496,813	588,154	663,939
Invested capital and earnings	334,902	326,142	358,102	402,784
Total net equity	693,960	822,955	946,256	1,066,723
Total liabilities and net equity ..	6,631,460	7,935,044	8,615,987	9,556,478

Analysis of changes in net equity:

Paid-in capital:				
Opening balance	505,362	597,566	694,227	694,227
Transactions: Acquisitions, net	92,204	96,661	91,905	91,905
Closing balance	597,566	694,227	786,132	786,132
Retained income:				
Opening balance	188,598	225,389	252,029	252,029
Transactions:				
Net operating income	81,325	104,205	117,862	117,862
Patronage refunds	—14,138	—23,529	—26,441	—26,441
Surplus other	—843	—717	—870	—870
Allocated surplus revolved into capital stock and paid in cash ..	—29,553	—53,319	—61,989	—61,989
Closing balance	225,389	252,029	280,591	280,591
Total net equity (end of year)	822,955	946,256	1,066,723	1,066,723

Object Classification (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Personnel compensation: Permanent positions	10,914	12,405	14,097
Personnel benefits: Civilian	2,740	3,070	3,443
Travel and transportation of persons	1,575	1,771	2,016
Communications, utilities, and other rent	1,660	1,842	2,079
Printing and reproduction	292	343	392
Other services	232	322	397
Equipment	420	486	551
Land and structures	2,116	1,929	1,922
Investments and loans	17,026,647	19,933,403	22,486,326
Interest and dividends	616,844	684,672	762,446
Undistributed:			
Operating expenses	6,585	7,232	8,109
Federal and other income taxes	429	581	662
Borrowers' equities retired	48,338	45,810	69,133
Patronage refunds paid in cash	14,138	23,029	26,441
Total costs, funded	17,732,930	20,716,895	23,378,014
Change in selected resources	1,311	894	1,981
Total obligations	17,734,241	20,717,789	23,379,995

FEDERAL INTERMEDIATE CREDIT BANKS			
Program and Financing (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
1. Operating costs	38,431	44,502	50,238
2. Interest on borrowings	1,285,095	1,501,246	1,694,327
Total operating costs funded	1,323,526	1,545,748	1,744,565
Capital investment, funded:			
1. Loans made	11,975,704	13,999,363	16,387,026
2. Purchase of fixed assets	5,347	4,917	4,420
Total capital investment	11,981,051	14,004,280	16,391,446
Other costs funded: Patronage refunds	78,752	98,781	118,170
Total program costs, funded	13,383,329	15,648,809	18,254,181
Change in selected resources (deferred charges and other assets)	-811	762	-283
Total obligations	13,382,518	15,649,571	18,253,898
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid	-9,605,601	-11,537,897	-13,573,689
Revenue	-1,447,372	-1,702,705	-1,921,376
Sale of capital stock	-91,323	-99,919	-119,420
Other gains or losses	-23	-220	-353
Unobligated balance available, start of year:			
Authority to borrow	-5,679,745	-5,682,239	-6,529,479
Fund balance	-199,929	-449,682	-454,214
Unobligated balance available, end of year:			
Authority to borrow	5,682,239	6,529,479	7,480,741
Fund balance	449,682	454,214	420,969
Authority to borrow (permanent)	2,490,446	3,160,602	3,557,077
Relation of obligations to outlays:			
Obligations incurred, net	2,238,199	2,308,830	2,639,060
Receivables in excess of obligations, start of year	-199,929	-449,682	-454,214
Receivables in excess of obligations, end of year	449,682	454,214	420,969
Outlays	2,487,952	2,313,362	2,605,815
Status of Direct Loans (in thousands of dollars)			
Cumulative balance of direct loans outstanding:			
Outstanding, start of year	14,037,299	16,407,402	18,868,868
Disbursements	11,975,704	13,999,363	16,387,026
Repayments, prepayments, loan sales	-9,605,601	-11,537,897	-13,573,689
Outstanding, end of year	16,407,402	18,868,868	21,682,205

The 12 Federal intermediate credit banks are under the general supervision of the Farm Credit Administration. They serve as banks of discount for agriculture, discounting agricultural and livestock paper for, and making loans to local financing institutions such as production credit associations, agricultural credit corporations, livestock loan companies, and commercial banks. They also provide the production credit associations with necessary supervision and services.

The banks' lending funds are obtained primarily from the sale of bonds to the public and from their own capital funds. The bonds are not guaranteed by the U.S. Government either as to principal or interest. All of

their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the credit banks' share of the costs of the Farm Credit Administration.

The banks were originally wholly owned Government corporations set up exclusively as banks of discount; however, pursuant to the Farm Credit Act of 1956, the banks become mixed-ownership corporations and were made responsible for supervising the production credit associations and assisting them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks, from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the eventual ownership of the credit banks by the production credit associations and the gradual retirement of the Government's investment in the banks. This retirement was accomplished in full on December 31, 1968.

The Federal intermediate credit banks presently operate under authorities contained in title II of the Farm Credit Act of 1971, Public Law 92-181, as amended.

Revenue and Expense (in thousands of dollars)			
	1979 actual	1980 est.	1981 est.
Operating income or loss:			
Revenue	1,447,372	1,702,705	1,921,376
Expense	1,323,526	1,545,748	1,744,565
Net operating income, total	123,846	156,957	176,811
Nonoperating income or loss: Other gains or losses (-)			
	-23	-220	-353
Net income for the year	123,823	156,737	176,458

Financial Condition (in thousands of dollars)				
	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash	40,313	48,234	52,207	54,019
U.S. securities (par)	107,241	115,741	131,728	141,213
Other securities	52,504	299,233	337,855	369,555
Accounts and notes receivable (net)	330,217	473,367	486,791	484,785
Selected assets:				
Deferred charges	6,615	7,882	8,428	7,950
Other assets	16,704	14,626	14,842	15,037
Loans and discounts	13,796,591	16,407,402	18,868,868	21,682,205
Fixed assets (net)	19,132	21,503	23,262	24,498
Total assets	14,369,317	17,387,988	19,923,981	22,779,262
Liabilities:				
Accounts payable and accrued liabilities	330,346	486,893	554,367	628,603
Provision for losses	577	921	1,305	1,744
Bonds and notes payable (net)	13,099,435	15,824,821	18,135,081	20,737,979
Total liabilities	13,430,358	16,312,635	18,690,753	21,368,326
Net equity:				
Unobligated balance	5,879,674	6,131,921	6,983,693	7,901,710
Undrawn authorization	-5,679,745	-5,682,239	-6,529,479	-7,480,741
Total unexpended balance	199,929	449,682	454,214	420,969
Invested capital and earnings	739,030	625,671	779,014	989,967

FEDERAL INTERMEDIATE CREDIT BANKS—Continued

Financial Condition (in thousands of dollars)—Continued

	1978 actual	1979 actual	1980 est.	1981 est.
Total net equity...	938,959	1,075,353	1,233,228	1,410,936
Total liabilities and net equity	14,369,317	17,387,988	19,923,981	22,779,262
Analysis of changes in net equity:				
Paid-in capital:				
Opening balance		617,285	708,608	808,527
Transactions: Acquisitions, net.....		91,323	99,919	119,420
Closing balance.....		708,608	808,527	927,947
Retained income:				
Opening balance		321,674	366,745	424,701
Transactions:				
Net operating income.....		123,823	156,737	176,458
Patronage refunds.....		-78,752	-98,781	-118,170
Closing balance.....		366,745	424,701	482,989
Total net equity (end of year).....		1,075,353	1,233,228	1,410,936

Object Classification (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Personnel compensation: Permanent positions	19,445	22,488	25,570
Personnel benefits: Civilian	4,658	5,367	6,018
Travel and transportation of persons.....	2,396	2,783	3,115
Communications, utilities, and other rent.....	3,916	4,581	5,216
Printing and reproduction.....	1,101	1,256	1,404
Other services.....	4,689	5,361	5,924
Equipment.....	2,226	2,666	2,991
Lands and structures	5,347	4,917	4,420
Investments and loans	11,975,704	13,999,363	16,387,026
Interest and dividends.....	1,285,095	1,501,246	1,694,327
Undistributed: Operating expenses; patronage re-funds.....	78,752	98,781	118,170
Total costs, funded.....	13,383,329	15,648,809	18,254,181
Change in selected resources.....	-811	762	-283
Total obligations.....	13,382,518	15,649,571	18,253,898

FEDERAL LAND BANKS

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
1. Operating cost.....	135,282	157,562	177,587
2. Interest on borrowings.....	1,991,144	2,453,566	2,869,435
Total operating costs, funded.....	2,126,426	2,611,128	3,047,022
Capital investment, funded:			
1. Loans made.....	7,558,303	7,548,656	8,336,098
2. Purchase of fixed assets.....	4,400	8,806	7,054
Total capital investment	7,562,703	7,557,462	8,343,152
Other costs funded: Dividends.....	3,927	2,966	3,530
Total program costs, funded.....	9,693,056	10,171,556	11,393,704
Change in selected resources (deferred charges and other assets).....	8,775	-5,595	-4,207
Total obligations.....	9,701,831	10,165,961	11,389,497
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid.....	-2,501,050	-3,153,638	-3,258,707
Revenue.....	-2,416,355	-2,922,828	-3,375,889
Sale of capital stock.....	-249,046	-254,204	-284,042
Other gains or losses.....	-16,046	-14,979	-15,571

Unobligated balance available, start of year:			
Authority to borrow	-27,744,086	-32,655,878	-39,124,942
Fund balance	-339,992	-532,298	-717,551
Unobligated balance available, end of year:			
Authority to borrow	32,655,878	39,124,942	45,925,325
Fund balance	532,298	717,551	904,209
Authority to borrow (permanent)	9,623,432	10,474,629	11,442,329
Relation of obligations to outlays:			
Obligations incurred, net	4,519,334	3,820,312	4,455,288
Receivables in excess of obligations, start of year	-339,992	-532,298	-717,551
Receivables in excess of obligations, end of year.....	532,298	717,551	904,209
Outlays.....	4,711,640	4,005,565	4,641,946

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
Outstanding, start of year.....	24,813,662	29,870,910	34,265,878
Disbursements.....	7,558,303	7,548,656	8,336,098
Repayments, prepayments, loan sales	-2,501,050	-3,153,638	-3,258,707
Write-offs for default.....	-5	-50	-50
Outstanding, end of year.....	29,870,910	34,265,878	39,343,219

The Federal land banks, through the 520 Federal land bank associations, which are located at the local level, make long-term real estate loans to farmers and ranchers. These banks and associations are under the general supervision of the Farm Credit Administration. The funds to finance these loans are obtained primarily from the sale of the banks' bonds to the public and from their own capital funds. These bonds are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their income and are not included in the budget of the United States. Included in these expenses is the land banks' share of the costs of the Farm Credit Administration.

The last of the Government capital that had been invested in the banks was repaid in 1947.

The Federal land banks presently operate under authorities contained in title I of the Farm Credit Act of 1971, Public Law 92-181, as amended.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Operating income or loss (-):			
Revenue.....	2,416,355	2,922,828	3,375,889
Expense.....	2,175,791	2,655,718	3,095,959
Net operating income, total.....	240,564	267,110	279,930
Nonoperating income: Other gains.....	16,046	14,979	15,571
Net income for the year.....	256,610	282,089	295,501

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash.....	31,599	46,765	47,406	51,770
U.S. securities (par) ...	129,198	238,778	278,250	301,366
Other securities.....	110,632	313,336	384,463	497,820
Accounts and notes receivable (net)	1,013,044	1,203,146	1,413,876	1,628,242

Selected assets:				
Deferred charges	27,286	29,396	31,595	32,997
Other assets	31,341	20,456	23,852	26,657
Mortgage loans	24,595,327	29,870,910	34,265,878	39,343,219
Delinquent install- ments, etc	40,392	46,624	51,474	56,598
Fixed assets (net)	21,821	23,531	28,519	32,105
Total assets	26,000,640	31,792,942	36,525,313	41,970,774
Liabilities:				
Accounts payable and accrued liabilities.....	984,873	1,316,351	1,457,918	1,631,587
Provision for losses	254,960	303,052	347,748	398,620
Bonds and notes pay- able	22,260,574	27,181,662	31,203,238	35,851,715
Total liabilities.....	23,500,407	28,801,065	33,008,904	37,881,922
Net equity:				
Unobligated balance	28,084,078	33,188,176	39,842,493	46,829,534
Undrawn authorization	-27,744,086	-32,655,878	-39,124,942	-45,925,325
Total unexpended balance	339,992	532,298	717,551	904,209
Invested capital and earnings	2,160,241	2,459,579	2,798,858	3,184,643
Total net equity...	2,500,233	2,991,877	3,516,409	4,088,852
Total liabilities and net equity	26,000,640	31,792,942	36,525,313	41,970,774

Analysis of changes in net equity:

Paid-in capital and participation certi- ficates:				
Opening balance	1,418,827	1,667,873	1,922,077	
Transactions: Acquisitions, net.....	249,046	254,204	284,042	
Closing balance.....	1,667,873	1,922,077	2,206,119	
Retained income:				
Opening balance	1,081,406	1,324,004	1,594,332	
Transactions: Transfer from provision for losses	-10,085	-8,795	-3,570	
Net operating income.....	256,610	282,089	295,501	
Dividends	-3,927	-2,966	-3,530	
Closing balance.....	1,324,004	1,594,332	1,882,733	
Total net equity (end of year).....	2,991,877	3,516,409	4,088,852	

Object Classification (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Personnel compensation: Permanent positions	22,754	25,720	29,159
Personnel benefits: Civilian	5,319	6,045	6,903
Travel and transportation of persons.....	2,728	3,086	3,403
Communications, utilities, and other rent.....	4,180	4,636	5,305
Printing and reproduction.....	1,356	1,544	1,729
Other services.....	14,517	16,837	18,839
Equipment.....	1,110	1,194	1,284
Land and structures.....	4,400	8,806	7,054
Investments and loans.....	7,558,303	7,548,656	8,336,098
Interest and dividends.....	1,995,071	2,456,532	2,872,965
Undistributed operating expenses.....	83,318	98,500	110,965
Total costs, funded.....	9,693,056	10,171,556	11,393,704
Change in selected resources.....	8,775	-5,595	-4,207
Total obligations.....	9,701,831	10,165,961	11,389,497

FEDERAL HOME LOAN BANK BOARD

FEDERAL HOME LOAN BANKS

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs:			
Administrative expenses.....	47,895	52,700	53,700
Interest on consolidated obligations....	2,122,400	2,100,000	2,110,000
Interest on members' deposits.....	675,247	766,300	650,000
Interest—other.....	571	600	600
Dividends on capital stock.....	243,918	383,609	186,000
Federal Home Loan Bank Board as- sessment	9,551	9,400	9,700
Total operating costs	3,099,582	3,312,609	3,010,000
Unfunded adjustments to total operating costs:			
Depreciation included above.....	-574	-800	-600
Amortization included above	-2,124	-2,160	-2,200
Total operating costs, funded.....	3,096,884	3,309,649	3,007,200
Capital investment:			
Investment in bank premises.....		2,961	
Loans to AID.....	21,149	34,513	40,200
Advances to members.....	27,743,317	19,607,951	20,000,000
Advances to FHLMC.....	661,950	156,000	836,000
Repurchase of capital stock.....	45,018	54,000	44,000
Net decrease in members' deposits			719,000
Total capital investment.....	28,471,434	19,855,425	21,639,200
Total program costs, funded.....	31,568,318	23,165,074	24,646,400
Changes in selected resources (deferred charges)	-2,371	17,701	-15,000
Total obligations.....	31,565,947	23,182,775	24,631,400
Financing:			
Offsetting collections from:			
Federal funds:			
Interest on investments.....	-439,867	-608,000	-710,000
Interest and fees on AID loans.....	-11,507	-12,000	-14,000
Interest—other	-22,062	-22,000	-20,000
Repayment of loans by AID.....	-5,953	-6,500	-6,200
Non-Federal sources:			
Interest on advances to members..	-2,887,087	-2,958,000	-2,396,000
Repayment of advances to mem- bers	-18,305,146	-17,600,000	-23,874,000
Repayment of advances to FHLMC.	-262,100	-108,600	-460,000
Capital paid in by members	-886,613	-590,234	-418,000
Net increase in deposits.....	-2,648,282	-947,205	
Other	-1,482		
Unobligated balance available, start of year	-3,746,861	-2,842,808	-4,707,000
Unobligated balance available, end of year	2,842,808	4,707,000	6,570,000
Net borrowing.....	5,191,795	2,194,428	-1,403,800
Relation of obligations to outlays:			
Obligations incurred, net	6,095,848	330,236	-3,266,800
Obligated balance, start of year.....	191,902	304,658	169,000
Obligated balance, end of year	-304,658	-169,000	-245,000
Outlays.....	5,983,092	465,894	-3,342,800
Status of Direct Loans (in thousands of dollars)			
Position with respect to limitation on direct loans:			
Limitation on obligations: Appropriation ..			
Obligations incurred, gross	28,426,416	19,798,464	20,876,200
Cumulative balance of direct loans out- standing:			
Outstanding, start of year.....	31,632,419	41,485,636	43,569,000

FEDERAL HOME LOAN BANKS—Continued

Status of Direct Loans (in thousands of dollars)—Continued

Disbursements.....	28,426,416	19,798,464	20,876,200
Repayments, prepayments, loan sales.....	-18,573,199	-17,715,100	-24,340,200
Outstanding, end of year.....	41,485,636	43,569,000	40,105,000

The 12 Federal Home Loan Banks are chartered and supervised by the Federal Home Loan Bank Board under the authority of the Federal Home Loan Bank Act of 1932. The banks are financial institutions whose main function is to supply their members—principally savings and loan-type institutions and savings banks—with credit to smooth their operations and enhance their service to the public as savings media and home-mortgage lenders. Each bank operates in a geographic district designated by the Board and together the banks cover all of the United States as well as Puerto Rico, the Virgin Islands, and Guam. In 1979, the banks extended credits of \$27.7 billion and received repayments of \$18.3 billion. Advances outstanding on September 30, 1979, totaled \$38.6 billion.

The principal source of funds for the lending operation is the sale of consolidated obligations of the banks to the public. On September 30, 1979, \$30.1 billion of these obligations were outstanding. The consolidated obligations are not guaranteed by the U.S. Government as to principal or interest. Other sources of lendable funds include a portion of members' deposits as determined by Board policy (total deposits were at \$8.3 billion on September 30, 1979) and funds paid for the purchase of capital stock by member institutions, amounting to \$4.8 billion at the end of 1979. Funds not immediately used for advances to members are invested until such times as needed.

The capital stock of the Federal home loan banks is owned entirely by the members. Initially the U.S. Government purchased stock of the banks in the amount of \$125 million. The banks had repurchased the Government's investment in full by mid-1951.

The entire operating expenses of the banks are paid from their own income and are not included in the budget of the United States. Included in these expenses is the assessment by the Federal Home Loan Bank Board to cover a portion of the Board's administrative and other costs.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	3,360,523	3,600,000	3,140,000
Expense.....	2,855,664	2,929,000	2,824,000
Net income for the year.....	504,859	671,000	316,000

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash on hand and in banks.....	126,759	179,885	175,000	175,000
U.S. securities (par) ...	17,200	8,200	100,000	2,640,000
Other securities (par) .	3,794,804	2,959,381	4,601,000	4,000,000
FHL Mortgage Corporation stock.....	100,000	100,000	100,000	100,000

Accounts receivable (net).....	204,045	224,234	255,000	240,000
Loan to AID.....	75,791	90,987	119,000	153,000
Advances to FHL Mortgage Corporation.....	2,298,750	2,698,600	2,746,000	3,122,000
Loans to other FHL banks.....	58,600	15,250	45,000	26,000
Advances outstanding..	29,157,878	38,596,049	40,604,000	36,730,000
Deferred charges.....	69,670	67,299	85,000	70,000
Real property and equipment (net).....	13,521	12,039	15,000	15,000
Total assets.....	35,917,018	44,951,924	48,845,000	47,271,000

Liabilities:

Accounts payable and accrued liabilities.....	375,640	517,491	400,000	459,000
Deferred credits.....	20,307	11,401	24,000	26,000
Deposits.....	5,625,513	8,273,795	9,221,000	8,502,000
Loans to other FHL banks.....	58,600	15,250	45,000	26,000
Consolidated obligations.....	24,951,116	30,145,612	32,343,000	30,942,000
Total liabilities.....	31,031,176	38,963,549	42,033,000	39,955,000

Government equity:

Unobligated balance.....	3,746,861	2,842,808	4,707,000	6,570,000
Invested capital:				
Long-term assets.....	31,774,210	41,580,224	43,714,000	40,216,000
Long-term liabilities..	-30,635,229	-38,434,657	-41,609,000	-39,470,000
Total equity.....	4,885,842	5,988,375	6,812,000	7,316,000

Analysis of changes in equity:

Paid-in capital:				
Opening balance.....	3,925,171	4,766,766	5,303,000	
Transaction: Paid in capital stock.....	841,595	536,234	374,000	
Closing balance.....	4,766,766	5,303,000	5,677,000	
Retained income:				
Opening balance.....	960,669	1,221,609	1,509,000	
Transaction:				
Net income for the year.....	504,859	671,000	316,000	
Dividends declared.....	243,919	383,609	186,000	
End of year:				
Legal reserves.....	572,680	688,000	797,000	
Dividend stabilization.....	27,976	35,000	37,000	
Undivided profits.....	620,953	786,000	805,000	
Closing balance.....	1,221,609	1,509,000	1,639,000	
Total equity (end of year).....	5,988,375	6,812,000	7,316,000	

Object Classification (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Personnel compensation: Permanent positions.....	18,931	21,210	22,470
Personnel benefits: Civilian.....	8,113	9,090	9,630
Travel and transportation of persons.....	1,535	1,700	1,600
Communications, utilities, and other rent.....	9,462	10,300	9,800
Printing and reproduction.....	4,845	4,900	4,900
Other services.....	11,862	11,940	12,200
Lands and structures.....		2,961	
Investments and loans.....	28,426,416	19,798,464	20,876,200
Interest and dividends.....	3,042,136	3,250,509	2,946,600
Undistributed: Repurchase of capital stock.....	45,018	54,000	44,000
Net decrease in member deposits.....			719,000
Total costs, funded.....	31,568,318	23,165,074	24,646,400
Change in selected resources.....	-2,371	17,701	-15,000
Total obligations.....	31,565,947	23,182,775	24,631,400

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of permanent positions.....	0	0	0
Total compensable workyears.....	1,049	1,103	1,191
Full-time equivalent of other positions.....	(0)	(0)	(0)
Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Average salary.....	\$18,532	\$20,030	\$21,448

FEDERAL HOME LOAN MORTGAGE CORPORATION

Program and Financing (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Program by activities:			
Operating costs, funded:			
Interest expense.....	299,713	387,905	427,000
Administration.....	17,321	26,000	28,000
Total operating costs, funded.....	317,034	413,905	455,000
Capital investment:			
Mortgage purchases.....	6,453,422	6,000,000	7,200,000
Total program costs, funded.....	6,770,456	6,413,905	7,655,000
Change in selected resources.....	-22,092	-64,471	-101,000
Total obligations.....	6,748,364	6,349,434	7,554,000
Financing:			
Offsetting collections from: Non-Federal sources:			
Interest on mortgage loans.....	-345,518	-435,000	-480,000
Mortgage loan repayments.....	-244,605	-468,421	-469,657
Interest on securities.....	-8,356	-8,000	-8,000
Unobligated balance available, start of year.....	-630,319	-155,225	-85,000
Unobligated balance available, end of year.....	155,225	85,000	47,000
Net change in borrowing authorities.....	5,674,791	5,367,788	6,558,343
Relation of obligations to outlays:			
Obligations incurred, net.....	6,149,885	5,438,018	6,596,343
Obligated balance, start of year.....	169,521	150,700	221,000
Deficiency, end of year.....	-150,700	-221,000	-259,000
Outlays.....	6,168,706	5,367,718	6,558,343

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on direct loans:			
Limitation on obligations: Appropriation.....	6,453,422	6,000,000	7,200,000
Obligations incurred, gross.....	6,453,422	6,000,000	7,200,000
Cumulative balance of direct loans outstanding:			
Outstanding, start of year.....	13,139,908	18,176,572	21,610,782
Disbursements.....	6,453,422	6,000,000	7,200,000
Repayments, prepayments, loan sales.....	-1,416,758	-2,565,790	-3,099,494
Outstanding, end of year.....	18,176,572	21,610,782	25,711,288

The Federal Home Loan Mortgage Corporation (a federally chartered corporation) was organized on July 24, 1970, under the Emergency Home Finance Act of 1970. The act exempts the Corporation from all taxation by the United States or by any State, county, municipality, or local taxing authority, except for real property taxes. The Corporation is under the direction of a Board of Directors composed of the members of the Federal Home Loan Bank Board. The Corporation purchases, sells, and otherwise deals in mortgages on residential properties. The Corporation's capital stock was issued,

at par, to the Federal home loan banks; the stock is nonvoting and nontransferable, and its ownership is restricted to the Federal home loan banks.

Revenue and Expense (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Revenue.....	353,874	443,000	488,000
Expense.....	317,035	413,905	455,000
Net income for the year.....	36,839	29,095	33,000

Financial Condition (in thousands of dollars)

	1978 actual	1979 actual	1980 est.	1981 est.
Assets:				
Cash with banks.....	575	678	300	300
U.S. securities (par).....	5,000	35,000	5,000	5,000
Other securities.....	794,265	270,247	300,700	300,700
Accounts receivable (net).....	62,049	119,596	121,000	132,000
Loans receivable (net).....	13,139,908	18,176,572	21,611,000	25,711,000
Other assets (net).....	232,437	254,529	319,000	420,000
Total assets.....	14,234,234	18,856,622	22,357,000	26,569,000
Liabilities:				
Accounts payable and accrued liability.....	231,570	270,296	342,000	391,000
Borrowings from the public:				
Mortgage-backed bonds.....	754,554	577,579	367,000	352,000
FHLB consolidated obligations....	2,298,750	2,698,600	2,746,000	3,122,000
PC's & GMC's outstanding.....	10,706,926	14,487,934	17,854,000	21,594,000
Securities sold under Agreement and Repurchase.....		376,000	400,000	400,000
Subordinated debentures.....		150,000	300,000	300,000
Other.....	48,367	65,308	88,000	117,000
Total liabilities.....	14,040,167	18,625,717	22,097,000	26,276,000
Equity:				
Unexpended authority:				
Unobligated balance.....	630,319	155,225	85,000	47,000
Unfinanced authority.....	-799,265	-305,247	-305,700	-305,700
Invested capital.....	363,013	380,927	480,700	551,700
Total equity.....	194,067	230,905	260,000	293,000

Analysis of changes in equity:

Paid-in capital:			
Capital paid in by Federal home loan banks....	100,000	100,000	100,000
Capital in excess of par value.....	75,000	100,000	100,000
Total paid-in capital.....	175,000	200,000	200,000
Retained income:			
Opening balance.....	19,066	55,905	60,000
Transactions: Net income.....	36,839	29,095	33,000
Transfer to capital in excess of par.....		25,000	
Closing balance.....	55,905	60,000	93,000
Total equity (end of year).....	230,905	260,000	293,000

Object Classification (in thousands of dollars)

	1979 actual	1980 est.	1981 est.
Personnel compensation: Permanent positions.....	7,582	11,500	12,400
Personnel benefits: Civilian.....	1,805	3,000	3,200
Travel and transportation of persons.....	894	1,500	1,600
Communications, utilities, and other rent.....	2,793	4,000	4,300
Printing and reproduction.....	589	1,000	1,100
Other services.....	3,026	4,000	4,300
Supplies and materials.....	632	1,000	1,100

Object Classification (in thousands of dollars)—Continued				Personnel Summary			
	1979 actual	1980 est.	1981 est.	NON-FEDERAL EMPLOYEES			
Interest and dividends.....	299,713	387,905	427,000	Total number of permanent positions.....	0	0	0
Investments and loans.....	6,453,422	6,000,000	7,200,000	Total compensable workyears.....	414	586	650
Total program costs, funded.....	6,770,456	6,413,905	7,655,000	Full-time equivalent of other positions.....	(0)	(0)	(0)
Change in selected resources.....	-22,092	-64,471	-101,000	Full-time equivalent of overtime and holiday hours.....	(0)	(0)	(0)
Total obligations.....	6,748,364	6,349,434	7,554,000	Average salary.....	\$19,500	\$21,000	\$22,600

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